THE SENATE TWENTY-SIXTH LEGISLATURE, 2011 STATE OF HAWAII

S.B. NO. ¹⁰⁹⁶ S.D. 1

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR SALARY INCREASES FOR PUBLIC EMPLOYEES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis, and budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2011-2013 all collective bargaining cost items in the collective bargaining agreement negotiated with the exclusive bargaining representative of collective bargaining unit (9):

9	Fund	FY 2011-12	FY 2012-13
10	General	\$	\$
11	Special	\$	\$
12	Federal	Ş.	\$
13	Other	\$	\$

SECTION 2. The funds appropriated or authorized by this
part shall be allotted by the director of finance to the
appropriate state departments for expenditure in each respective
fiscal year for the purposes of this part.

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PART II



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1 There are appropriated or authorized from the SECTION 3. 2 sources of funding indicated below to program planning, 3 analysis, and budgeting (BUF 101) the following sums, or so much 4 thereof as may be necessary, to fund for fiscal biennium 2011-5 2013 the salary increases and other cost adjustments authorized 6 by chapter 89C, Hawaii Revised Statutes, for state officers and 7 employees in the executive branch who are excluded from 8 collective bargaining and belong to the same compensation plans 9 as those officers and employees within collective bargaining 10 unit (9): 11 Fund FY 2011-12 FY 2012-13 12 General \$ Ś 13 Special Ś Ś 14 Federal Ś Ś 15 Other Ś \$

16 SECTION 4. The funds appropriated or authorized by this
17 part shall be allotted by the director of finance to the
18 appropriate state departments for expenditure in each respective
19 fiscal year for the purposes of this part.

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PART III

21 SECTION 5. There are appropriated or authorized from the
22 sources of funding indicated below to administration (JUD 601)



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1 the following sums, or so much thereof as may be necessary, to
2 fund for fiscal biennium 2011-2013 all collective bargaining
3 cost items in the collective bargaining agreement negotiated
4 with the exclusive bargaining representative of collective
5 bargaining unit (9):

6	Fund	FY 2011-12	FY 2012-13
7	General	\$	\$
8	Special	\$	\$
9	SECTION 6. The	e funds appropriated	or authorized by this
10	part shall be allot	ted by the chief just	cice for expenditure in
11	each respective fis	cal year for the purp	poses of this part.

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PART IV

13 SECTION 7. There are appropriated or authorized from the 14 sources of funding indicated below to administration (JUD 601) 15 the following sums, or so much thereof as may be necessary, to 16 fund for fiscal biennium 2011-2013 the salary increases and 17 other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees of the judiciary who 18 19 are excluded from collective bargaining and belong to the same 20 compensation plans as those officers and employees within 21 collective bargaining unit (9):

22

Fund

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FY 2011-12

FY 2012-13

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1	General	\$	\$	
2.	Special	\$	\$	
3	SECTION 8. T	he funds appropr	iated or autho	orized by this
4	part shall be allo	tted by the chie	ef justice for	expenditure in
5	each respective fi	scal year for th	ne purposes of	this part.
6		PART	v	
7	SECTION 9. T	here is appropri	ated or author	ized from the
8	sources of funding	indicated below	n to hospital c	are Hawaii
9	health systems cor	poration (HTH 21	.0) the followi	ng sums, or so
10	much thereof as may be necessary, to fund for fiscal biennium			
11	2011-2013 all collective bargaining cost items in the collective			
12	bargaining agreeme	nt negotiated wi	th the exclusi	ve bargaining
13	representative of	collective barga	aining unit (9)	assigned to the
14	Hawaii health syst	ems corporation:		
15	Fund	<u>FY 2011-1</u>	.2 <u>F</u>	2012-13
16	General	Ş	\$	
17	SECTION 10.	The funds approp	oriated or auth	orized by this
18	part shall be allo	tted by the dire	ector of financ	e to the Hawaii
19	health systems cor	poration for exp	enditure in ea	ch respective
20	fiscal year for th	e purposes of th	nis part.	
21		PART	VI	



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	awaii					
1 1 1 1 <u>1</u> 1 <u>1 1 1 1 </u>						
	health systems corporation (HTH 210) the following sums, or so					
much thereof as may be necessary, to fund for fiscal biennium						
2011-2013 the salary increases and other cost adjustments						
, authorized by chapter 89C, Hawaii Revised Statutes, for state						
officers and employees assigned to the Hawaii health systems						
corporation who are excluded from collective bargaining and						
belong to the same compensation plans as those officers and						
10 employees within collective bargaining unit (9):	employees within collective bargaining unit (9):					
Fund FY 2011-12 FY 2012-13						
12 General \$ \$						
13 SECTION 12. The funds appropriated or authorized by	y this					
14 part shall be allotted by the director of finance to the	part shall be allotted by the director of finance to the Hawaii					
15 health systems corporation for expenditure in each respectively	health systems corporation for expenditure in each respective					
16 fiscal year for the purposes of this part.	· ·					
17 PART VII	PART VII					
18 SECTION 13. Salary increases and cost adjustments	provided					
19 in this Act for any officer or employee whose compensation	in this Act for any officer or employee whose compensation is					
20 paid, in whole or in part, from federal, special, or othe	er funds					
21 shall be paid wholly or proportionately, as the case may	be,					

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SECTION 14. Funds appropriated or authorized by this Act
 that are not expended or encumbered by June 30, 2012, and
 June 30, 2013, of the respective fiscal years, shall lapse as of
 those dates.

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5 SECTION 15. This Act shall take effect on July 1, 2011.

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Report Title:

Appropriations; Salary Increases; Public Employees; Collective Bargaining Unit (9)

Description:

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Appropriates funds for Hawaii employees in collective bargaining unit (9). (SD1)

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