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## A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR SALARY INCREASES FOR PUBLIC EMPLOYEES.

PART I

## BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

2	SECTION 1.	There are	appropriated or	authorized	from the

- 3 sources of funding indicated below to program planning,
- 4 analysis, and budgeting (BUF 101) the following sums, or so much
- 5 thereof as may be necessary, to fund for fiscal biennium 2011-
- 6 2013 all collective bargaining cost items in the collective
- 7 bargaining agreement negotiated with the exclusive bargaining
- 8 representative of collective bargaining unit (2):

9	Fund	FY 2011-12	FY 2012-13
10	General	\$	\$
11	Special	\$	\$
12	Federal	\$	\$
13	Other	\$	\$

- 14 SECTION 2. The funds appropriated or authorized by this
- 15 part shall be allotted by the director of finance to the
- 16 appropriate state departments for expenditure in each respective
- 17 fiscal year for the purposes of this part.

18 PART II



- 1 SECTION 3. There are appropriated or authorized from the
- 2 sources of funding indicated below to program planning,
- 3 analysis, and budgeting (BUF 101) the following sums, or so much
- 4 thereof as may be necessary, to fund for fiscal biennium 2011-
- 5 2013 the salary increases and other cost adjustments authorized
- 6 by chapter 89C, Hawaii Revised Statutes, for state officers and
- 7 employees in the executive branch who are excluded from
- 8 collective bargaining and belong to the same compensation plans
- 9 as those officers and employees within collective bargaining
- 10 unit (2):

11	<u>Fund</u>	FY 2011-12	FY 2012-13
12	General	\$	\$
13	Special	\$	\$
14	Federal	\$	\$
15	Other	\$	\$

- 16 SECTION 4. The funds appropriated or authorized by this
- 17 part shall be allotted by the director of finance to the
- 18 appropriate state departments for expenditure in each respective
- 19 fiscal year for the purposes of this part.
- 20 PART III
- 21 SECTION 5. There are appropriated or authorized from the
- 22 sources of funding indicated below to administration (JUD 601)

2011-0970 SB1081 SD1 SMA.QOC

- 1 the following sums, or so much thereof as may be necessary, to
- 2 fund for fiscal biennium 2011-2013 all collective bargaining
- 3 cost items in the collective bargaining agreement negotiated
- 4 with the exclusive bargaining representative of collective
- 5 bargaining unit (2):

6	<u>Fund</u>	FY 2011-12	FY 2012-13
7	General	\$	\$
8	Special	\$	\$

- 9 SECTION 6. The funds appropriated or authorized by this
- 10 part shall be allotted by the chief justice for expenditure in
- 11 each respective fiscal year for the purposes of this part.
- 12 PART IV
- 13 SECTION 7. There are appropriated or authorized from the
- 14 sources of funding indicated below to administration (JUD 601)
- 15 the following sums, or so much thereof as may be necessary, to
- 16 fund for fiscal biennium 2011-2013 the salary increases and
- 17 other cost adjustments authorized by chapter 89C, Hawaii Revised
- 18 Statutes, for state officers and employees of the judiciary who
- 19 are excluded from collective bargaining and belong to the same
- 20 compensation plans as those officers and employees within
- 21 collective bargaining unit (2):
- **22** Fund FY 2011-12 F

FY 2012-13

2011-0970 SB1081 SD1 SMA.doc

1	General	\$	\$	
2	Special	\$	\$	
3	SECTION 8. T	he funds approp	oriated or autho	orized by this
4	part shall be allo	tted by the chi	ef justice for	expenditure in
5	each respective fi	scal year for t	he purposes of	this part.
6		PAR	r v	
7	SECTION 9. T	here is appropr	riated or author	rized from the
8	sources of funding	indicated belo	w to hospital o	care Hawaii
9	health systems cor	poration (HTH 2	(10) the followi	ng sums, or so
10	much thereof as ma	y be necessary,	to fund for fi	scal biennium
11	2011-2013 all coll	ective bargaini	ng cost items i	n the collective
12	bargaining agreeme	nt negotiated w	with the exclusi	ve bargaining
13	representative of	collective barg	gaining unit (2)	assigned to the
14	Hawaii health syst	ems corporation	1:	
15	<u>Fund</u>	FY 2011-	12 <u>F</u>	Y 2012-13
16	General	\$	\$	
17	SECTION 10.	The funds appro	priated or auth	norized by this
18	part shall be allo	tted by the dir	rector of financ	ce to the Hawaii
19	health systems cor	poration for ex	xpenditure in ea	ach respective
20	fiscal year for th	e purposes of t	his part.	
21		PART	. VI	

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         SECTION 11. There is appropriated or authorized from the
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    sources of funding indicated below to hospital care -- Hawaii
    health systems corporation (HTH 210) the following sums, or so
 3
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    much thereof as may be necessary, to fund for fiscal biennium
 5
    2011-2013 the salary increases and other cost adjustments
 6
    authorized by chapter 89C, Hawaii Revised Statutes, for state
    officers and employees assigned to the Hawaii health systems
 7
    corporation who are excluded from collective bargaining and
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 9
    belong to the same compensation plans as those officers and
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    employees within collective bargaining unit (2):
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         Fund
                              FY 2011-12
                                                   FY 2012-13
12
         General
                                                   Ś
         SECTION 12. The funds appropriated or authorized by this
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    part shall be allotted by the director of finance to the Hawaii
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    health systems corporation for expenditure in each respective
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    fiscal year for the purposes of this part.
17
                                 PART VII
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         SECTION 13. Salary increases and cost adjustments provided
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    in this Act for any officer or employee whose compensation is
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    paid, in whole or in part, from federal, special, or other funds
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    shall be paid wholly or proportionately, as the case may be,
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from the respective funds.

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- 1 SECTION 14. Funds appropriated or authorized by this Act
- 2 that are not expended or encumbered by June 30, 2012, and
- 3 June 30, 2013, of the respective fiscal years, shall lapse as of
- 4 those dates.
- 5 SECTION 15. This Act shall take effect on July 1, 2011.

## Report Title:

Appropriations; Salary Increases; Public Employees; Collective Bargaining Unit (2)

## Description:

Appropriates funds for Hawaii employees in collective bargaining unit (2). (SD1)

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