A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR SALARY INCREASES FOR PUBLIC EMPLOYEES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1		PART I		
2	SECTION 1. The	ere are appropriated	or authorized from the	
3	sources of funding indicated below to program planning,			
4	analysis, and budget	ting (BUF 101) the f	ollowing sums, or so muc	ch
5	thereof as may be necessary, to fund for fiscal biennium			
6	2011-2013 all collective bargaining cost items in the collective			
7	bargaining agreement negotiated with the exclusive bargaining			
8	representative of collective bargaining unit (8):			
9	Fund	FY 2011-12	FY 2012-13	
10	General	\$	\$	
11	Special	\$	\$	

9	<u>Fund</u>	FY 2011-12	FY 2012-13
10	General	\$	\$
11	Special	\$	\$
12	Federal	\$	\$
13	Other	\$	\$

14 SECTION 2. The funds appropriated or authorized by this

15 part shall be allotted by the director of finance to the

16 appropriate state departments for expenditure in each respective

17 fiscal year for the purposes of this part.

PART II



18

- 1 SECTION 3. There are appropriated or authorized from the
- 2 sources of funding indicated below to program planning,
- 3 analysis, and budgeting (BUF 101) the following sums, or so much
- 4 thereof as may be necessary, to fund for fiscal biennium 2011-
- 5 2013 the salary increases and other cost adjustments authorized
- 6 by chapter 89C, Hawaii Revised Statutes, for state officers and
- 7 employees in the executive branch who are excluded from
- 8 collective bargaining and belong to the same compensation plans
- 9 as those officers and employees within collective bargaining
- 10 unit (8):

	<u>Fund</u>	FY 2011-12	FY 2012-13
12	General	\$	\$
13	Special	\$	\$
14	Federal	\$	\$
15	Other	\$	\$

- 16 SECTION 4. The funds appropriated or authorized by this
- 17 part shall be allotted by the director of finance to the
- 18 appropriate state departments for expenditure in each respective
- 19 fiscal year for the purposes of this part.
- 20 PART III
- 21 SECTION 5. There are appropriated or authorized from the
- 22 sources of funding indicated below to administration (JUD 601)

2011-0984 SB1075 SD1 SMA.doc



- 1 the following sums, or so much thereof as may be necessary, to
- 2 fund for fiscal biennium 2011-2013 all collective bargaining
- 3 cost items in the collective bargaining agreement negotiated
- 4 with the exclusive bargaining representative of collective
- 5 bargaining unit (8):

6	Fund	FY 2011-12	FY 2012-13
7	General	\$	\$
8	Special	\$	\$

- 9 SECTION 6. The funds appropriated or authorized by this
- 10 part shall be allotted by the chief justice for expenditure in
- 11 each respective fiscal year for the purposes of this part.
- 12 PART IV
- 13 SECTION 7. There are appropriated or authorized from the
- 14 sources of funding indicated below to administration (JUD 601)
- 15 the following sums, or so much thereof as may be necessary, to
- 16 fund for fiscal biennium 2011-2013 the salary increases and
- 17 other cost adjustments authorized by chapter 89C, Hawaii Revised
- 18 Statutes, for state officers and employees of the judiciary who
- 19 are excluded from collective bargaining and belong to the same
- 20 compensation plans as those officers and employees within
- 21 collective bargaining unit (8):
- **22** Fund FY 2011-12

FY 2012-13

1	General \$ \$	
2	Special \$ \$	
3	SECTION 8. The funds appropriated or authorized by thi	ន
4	part shall be allotted by the chief justice for expenditure	in
5	each respective fiscal year for the purposes of this part.	
6	PART V	
7	SECTION 9. There is appropriated or authorized from th	e ,
8	sources of funding indicated below to hospital care Hawai	i
9	health systems corporation (HTH 210) the following sums, or	so
10	much thereof as may be necessary, to fund for fiscal bienniu	m
11	2011-2013 all collective bargaining cost items in the collective	tive
12	bargaining agreement negotiated with the exclusive bargaining	g
13	representative of collective bargaining unit (8) assigned to	the
14	Hawaii health systems corporation:	
15	<u>Fund</u> <u>FY 2011-12</u> <u>FY 2012-13</u>	
16	General \$ \$	
17	SECTION 10. The funds appropriated or authorized by th	is
18	part shall be allotted by the director of finance to the Haw	aii
19	health systems corporation for expenditure in each respective	е
20	fiscal year for the purposes of this part.	
21	PART VI	

- SECTION 11. There is appropriated or authorized from the 1 2 sources of funding indicated below to hospital care -- Hawaii health systems corporation (HTH 210) the following sums, or so 3 much thereof as may be necessary, to fund for fiscal biennium 4 2011-2013 the salary increases and other cost adjustments 5 authorized by chapter 89C, Hawaii Revised Statutes, for state 6 officers and employees assigned to the Hawaii health systems corporation who are excluded from collective bargaining and 8 belong to the same compensation plans as those officers and 9 10 employees within collective bargaining unit (8): 11 FY 2011-12 FY 2012-13 Fund 12 General SECTION 12. The funds appropriated or authorized by this 13 part shall be allotted by the director of finance to the Hawaii 14 health systems corporation for expenditure in each respective 15 fiscal year for the purposes of this part. 16 PART VII 17 SECTION 13. Salary increases and cost adjustments provided 18 in this Act for any officer or employee whose compensation is 19 paid, in whole or in part, from federal, special, or other funds 20 shall be paid wholly or proportionately, as the case may be, 21
 - 2011-0984 SB1075 SD1 SMA.doc

from the respective funds.

22

S.B. NO. 5.D. 1

- 1 SECTION 14. Funds appropriated or authorized by this Act
- 2 that are not expended or encumbered by June 30, 2012, and
- 3 June 30, 2013, of the respective fiscal years, shall lapse as of
- 4 those dates.
- 5 SECTION 15. This Act shall take effect on July 1, 2011.

Report Title:

Appropriations; Salary Increases; Public Employees; Collective Bargaining Unit (8)

Description:

Appropriates funds for Hawaii employees in collective bargaining unit (8). (SD1)

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