THE SENATE TWENTY-SIXTH LEGISLATURE, 2011 STATE OF HAWAII

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S.B. NO. 5.D. 1

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR SALARY INCREASES FOR PUBLIC EMPLOYEES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis, and budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2011-2013 all collective bargaining cost items in the collective bargaining agreement negotiated with the exclusive bargaining representative of collective bargaining unit (13):

9	Fund	FY 2011-12	FY 2012-13
10	General	\$	\$
11	Special	Ş	\$
12	Federal	\$	\$
13	Other	\$	\$

SECTION 2. The funds appropriated or authorized by this
part shall be allotted by the director of finance to the
appropriate state departments for expenditure in each respective
fiscal year for the purposes of this part.

PART II

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1 SECTION 3. There are appropriated or authorized from the 2 sources of funding indicated below to program planning, analysis, and budgeting (BUF 101) the following sums, or so much 3 4 thereof as may be necessary, to fund for fiscal biennium 2011-5 2013 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and 6 7 employees in the executive branch who are excluded from 8 collective bargaining and belong to the same compensation plans 9 as those officers and employees within collective bargaining 10 unit (13): FY 2011-12 FY 2012-13 11 Fund 12 General \$ \$ Special \$ \$ 13 \$ 14 Federal \$ \$ 15 Other Ś SECTION 4. The funds appropriated or authorized by this 16 part shall be allotted by the director of finance to the 17 appropriate state departments for expenditure in each respective 18 fiscal year for the purposes of this part. 19 20 PART III 21 SECTION 5. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) 22 2011-0972 SB1063 SD1 SMA.doc

1 the following sums, or so much thereof as may be necessary, to
2 fund for fiscal biennium 2011-2013 all collective bargaining
3 cost items in the collective bargaining agreement negotiated
4 with the exclusive bargaining representative of collective
5 bargaining unit (13):

6	Fund	FY 2011-12	FY 2012-13
7	General	\$	\$
8	Special	\$	\$

9 SECTION 6. The funds appropriated or authorized by this 10 part shall be allotted by the chief justice for expenditure in 11 each respective fiscal year for the purposes of this part.

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PART IV

13 SECTION 7. There are appropriated or authorized from the 14 sources of funding indicated below to administration (JUD 601) 15 the following sums, or so much thereof as may be necessary, to 16 fund for fiscal biennium 2011-2013 the salary increases and 17 other cost adjustments authorized by chapter 89C, Hawaii Revised 18 Statutes, for state officers and employees of the judiciary who 19 are excluded from collective bargaining and belong to the same 20 compensation plans as those officers and employees within 21 collective bargaining unit (13):

 22
 Fund
 FY 2011-12
 FY 2012-13

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1	General	\$	\$	
2	Special	\$	\$	
3	SECTION 8.	The funds appropr	iated or autho	rized by this
4	part shall be allo	otted by the chie	f justice for	expenditure in
5	each respective fi	scal year for th	e purposes of	this part.
6		PART	V	
7	SECTION 9. 7	here is appropri	ated or author	ized from the
8	sources of funding	g indicated below	/ to hospital c	are Hawaii
9	health systems com	poration (HTH 21	.0) the followi	ng sums, or so
10	much thereof as ma	ay be necessary,	to fund for fi	scal biennium
11	2011-2013 all coll	ective bargainir	ng cost items i	n the collective
12	bargaining agreeme	ent with the exc]	usive bargaini.	ng
13	representative of	collective barga	ining unit (13) assigned to
14	the Hawaii health	systems corporat	ion:	
15	Fund	<u>FY 2011-1</u>	<u>.2</u> <u>FY</u>	2012-13
16	General	\$	\$	
17	SECTION 10.	The funds approp	oriated or auth	orized by this
18	part shall be allo	otted by the dire	ctor of financ	e to the Hawaii
19	health systems com	rporation for exp	penditure in ea	ch respective
20	fiscal year for th	ne purposes of th	nis part.	
21		PART	VI	



1	SECTION 11. There is appropriated or authorized from the
2	sources of funding indicated below to hospital care Hawaii
3	health systems corporation (HTH 210) the following sums, or so
4	much thereof as may be necessary, to fund for fiscal biennium
5	2011-2013 the salary increases and other cost adjustments
6	authorized by chapter 89C, Hawaii Revised Statutes, for state
7	officers and employees assigned to the Hawaii health systems
8	corporation who are excluded from collective bargaining and
9	belong to the same compensation plans as those officers and
10	employees within collective bargaining unit (13):
11	<u>Fund</u> <u>FY 2011-12</u> <u>FY 2012-13</u>
12	General \$ \$
13	SECTION 12. The funds appropriated or authorized by this
14	part shall be allotted by the director of finance to the Hawaii
15	health systems corporation for expenditure in each respective
16	fiscal year for the purposes of this part.
17	PART VII
18	SECTION 13. Salary increases and cost adjustments provided
19	in this Act for any officer or employee whose compensation is
20	paid, in whole or in part, from federal, special, or other funds
21	shall be paid wholly or proportionately, as the case may be,
22	from the respective funds.
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1	SECTION 14. Funds appropriated or authorized by this Act
2	that are not expended or encumbered by June 30, 2012, and
3	June 30, 2013, of the respective fiscal years, shall lapse as of
4	those dates.
5.	SECTION 15. This Act shall take effect on July 1, 2011.
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S.B. NO. $^{1063}_{S.D. 1}$

Report Title:

Appropriations; Salary Increases; Public Employees; Collective Bargaining Unit (13)

Description:

Appropriates funds for Hawaii employees in collective bargaining unit (13). (SD1)

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