A BILL FOR AN ACT

MAKING APPROPRIATIONS TO PROVIDE FOR THE EXPENSES OF THE LEGISLATURE, THE AUDITOR, THE LEGISLATIVE REFERENCE BUREAU, THE OMBUDSMAN, AND THE ETHICS COMMISSION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	SECT	ION 1. There is appropriated out of the general
2	revenues	of the State of Hawaii the sum of \$7,377,244 or so much
3	thereof a	s may be necessary to the senate for the following
4	expenses:	
5	(1)	The sum of \$6,477,244 for defraying any and all
6		session and nonsession expenses of the senate up to
7		and including June 30, 2012, including the 2011
8		regular session, twenty-sixth legislature of the State
9		of Hawaii, and pre-session expenses and the expenses
10		of any committee or committees established during the
11		interim between the 2011 and 2012 regular sessions;
12		and
13	(2)	The sum of \$900,000 for defraying the expenses of the
14		legislative information system for cost items such as
15		hardware, software, consultants, installation,
16		materials, supplies, and other related costs

1		associated with the legislative information system	
2		that have been or will be incurred.	
3	The	sum appropriated in this section shall be expended by	
4	the senat	e.	
5	SECTION 2. There is appropriated out of the general		
6	revenues of the State of Hawaii the sum of \$10,481,787 or so		
7	much thereof as may be necessary to the house of representatives		
8	for the following expenses:		
9	(1)	The sum of \$9,793,363 for defraying any and all	
10		session and nonsession expenses of the house of	
11		representatives up to and including June 30, 2012,	
12		including the 2011 regular session, twenty-sixth	
13		legislature of the State of Hawaii, and pre-session	
14		expenses and the expenses of any committee or	
15		committees established during the interim between the	
16		2011 and 2012 regular sessions; and	
17	(2)	The sum of \$688,424 for defraying the expenses of the	
18		legislative information system for cost items such as	
19		hardware, software, consultants, installation,	
20		materials, supplies, and other related costs	
21		associated with the legislative information system	
-22		that have been or will be incurred.	

- 1 The sum appropriated in this section shall be expended by
- 2 the house of representatives.
- 3 SECTION 3. Payment of expenses of the senate during the
- 4 interim between the 2011 and 2012 regular sessions shall be made
- 5 only with the approval of the president of the senate, and
- 6 payment of expenses of the house of representatives during the
- 7 interim between the 2011 and 2012 regular sessions shall be made
- 8 only with the approval of the speaker of the house of
- 9 representatives.
- 10 SECTION 4. Before January 18, 2012, the senate and the
- 11 house of representatives shall each have their accounts audited,
- 12 and a full report of the respective audits shall be presented to
- 13 the senate and to the house of representatives convening on
- 14 January 18, 2012.
- 15 SECTION 5. Unless otherwise prescribed by law, the
- 16 expenses of any member of the legislature while traveling abroad
- 17 on official business of the legislature shall be \$145 a day as
- 18 authorized by the president of the senate and the speaker of the
- 19 house of representatives.
- 20 SECTION 6. There is appropriated out of the general
- 21 revenues of the State of Hawaii the sum of \$2,663,849 or so much

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1	thereof as	s may be necessary to the office of the auditor for the
2	following	expenses:
3	(1)	The sum of \$2,513,849 for defraying the expenses of
4		the office of the auditor during fiscal year
5		2011-2012; and
6	(2)	The sum of \$150,000 during fiscal year 2011-2012 for:
7		(A) Performing special studies;
8		(B) Improving capabilities for planning, programming,
9		and budgeting;
10		(C) Fulfilling other special requests made of the
11		auditor by the legislature or jointly by the
12		president of the senate and the speaker of the
13		house of representatives;
14		(D) Legislative studies and contractual services for
15		those studies; and
16		(E) Such other purposes as may be determined by the
17		joint action of the president of the senate and
18		the speaker of the house of representatives.
19	The s	sum appropriated in this section shall be expended by
20	the audito	or.
21	SECT	ION 7. There is appropriated out of the general
22	revenues o	of the State of Hawaii the sum of \$2,550,828 or so much

- 1 thereof as may be necessary to the office of the auditor during
- 2 fiscal year 2011-2012 to be deposited into the audit revolving
- 3 fund established pursuant to section 23-3.6, Hawaii Revised
- 4 Statutes.
- 5 SECTION 8. There is appropriated out of the audit
- 6 revolving fund the sum of \$6,000,000 or so much thereof as may
- 7 be necessary to the office of the auditor during fiscal year
- 8 2011-2012 for the office to conduct or complete its audit
- 9 functions as provided by law.
- 10 The sum appropriated in this section shall be expended by
- 11 the auditor.
- 12 SECTION 9. There is appropriated out of the general
- 13 revenues of the State of Hawaii the sum of \$3,033,970 or so much
- 14 thereof as may be necessary to the legislative reference bureau
- 15 for defraying the expenses of the legislative reference bureau
- 16 during fiscal year 2011-2012, including equipment relating to
- 17 computer systems programming and operations.
- 18 The sum appropriated in this section shall be expended by
- 19 the legislative reference bureau.
- 20 SECTION 10. There is appropriated out of the general
- 21 revenues of the State of Hawaii the sum of \$1,017,875 or so much
- 22 thereof as may be necessary to the office of the ombudsman for



- 1 defraying the expenses of the office during fiscal year
- **2** 2011-2012.
- 3 The sum appropriated in this section shall be expended by
- 4 the ombudsman.
- 5 SECTION 11. There is appropriated out of the general
- 6 revenue of the State of Hawaii the sum of \$849,531 or so much
- 7 thereof as may be necessary to the office of the state ethics
- 8 commission for defraying the expenses of the office during
- 9 fiscal year 2011-2012.
- 10 The sum appropriated in this section shall be expended by
- 11 the ethics commission.
- 12 SECTION 12. There is appropriated out of the general
- 13 revenues of the State of Hawaii the following sums, or so much
- 14 thereof as may be necessary, for defraying the cost of the
- 15 legislative broadcasting program:
- 16 (1) \$87,500 to the senate; and
- 17 (2) \$87,500 to the house of representatives.
- 18 This appropriation shall be used to pay for the production and
- 19 distribution of television broadcasts of legislative
- 20 proceedings.
- 21 SECTION 13. Except for moneys in the audit revolving fund,
- 22 as of the close of business on June 30, 2012, the unexpended or



- 1 unencumbered balance of any appropriation made by this Act shall
- 2 lapse into the general fund.
- 3 SECTION 14. Each section of this Act is declared to be
- 4 severable from the remainder of this Act.
- 5 SECTION 15. This Act shall take effect upon its approval.

Report Title:

Legislative Appropriations

Description:

Appropriates funds to provide for the expenses of the Legislature, Auditor, Legislative Reference Bureau, Ombudsman, Ethics Commission, and the Legislative Broadcasting Program. (HB827 HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.