A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I GENERAL PROVISIONS
2	SECTION 1. This Act shall be known and may be cited as the
3	Judiciary Appropriations Act of 2011.
4	SECTION 2. Unless otherwise clear from the context, as
5	used in this Act:
6	(a) "Program ID" means the unique identifier for the
7	specific program, and consists of the abbreviation for the
8	judiciary (JUD) followed by a designated number for the program.
9	(b) "Means of Financing," or "MOF," means the source from
10	which funds are appropriated, or authorized, as the case may be,
11	to be expended for the programs and projects specified in this
12	Act. All appropriations are followed by letter symbols. The
13	letter symbols, where used, shall have the following meanings:
14	A General funds
15	B Special funds
16	C General obligation bond funds
17	N Other federal funds

1	w kevolving lunds
2	(c) "Position ceiling" means the maximum number of
3	permanent positions authorized for a particular program during a
4	specified period or periods, as noted by an asterisk.
5	PART II PROGRAM APPROPRIATIONS
6	SECTION 3. The following sums, or so much thereof as may
7	be sufficient to accomplish the purposes and programs designated
8	herein, are appropriated or authorized from the sources of
9	funding specified to the judiciary for the fiscal biennium
10	beginning July 1, 2011, and ending June 30, 2013. The total
11	expenditures and the number of permanent positions established
12	in each fiscal year of the fiscal biennium shall not exceed the
13	sums and the position ceilings indicated for each year, except
14	as provided in this Act.

PROGRAM APPROPRIATIONS

					APPE	APPROPRIATIONS		
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2011-2012	M O F	FISCAL YEAR 2012-2013	M O F
1		cial Syst						
2	1.	JUD101 -	- COURTS OF APPEAL		79.00*		79.00	
4	OF	ERATING		JUD	6,770,393A		6,770,393	
5	~ -	2.4.1.2.2.10		JUD	243,261W		243,261	
2 3 4 5 6 7 8								
7	2.	JUD310 -	- FIRST JUDICIAL CI	RCUIT	1 057 501		1 057 50	
9	OF	ERATING		JUD	1,057.50* 70,804,375A		1,057.50 70,804,375	
1 0	OF	EIMITING		OOD	41.00*		41.00	
11				JUD	4,002,620B		4,002,620	
12	_							
13 14	3.	JUD320 -	- SECOND JUDICIAL C	IRCUIT	205.00*		205.00	ı +
15	OF	ERATING		JUD	14,636,811A		205.00 14,636,811	
16	V -			002	11,000,01111	•	-1, 000, 011	
17	4.	JUD330 -	- THIRD JUDICIAL CI	RCUIT				
18	0.50				223.00*		223.00	
19 20	OF	ERATING		JUD	17,249,846A		17,249,846	А
21	5.	JUD350 -	- FIFTH JUDICIAL CI	RCUIT				
22					97.00*		97.00	*
23	OF	ERATING		JUD	6,645,490A		6,645,490	Α
24 25	6.	JUDSO1 .	- JUDICIAL SELECTION	I COMMISSION				
26	٠.	000501	OODICIAD SEDECTION	N COMMITSSION	1.00*		1.00)*
27	OF	ERATING		JUD	89,395A		89,395	
28	_							
29 30	7.	JUD601 -	- ADMINISTRATION		213.00*		213.00	١.4
31	OF	ERATING		JUD	21,296,384A		21,296,384	
32		: -		 -	1.00*		1.00	
33				JUD	6,930,290B		6,930,290	
34 35	77° %.	(T 7)*** (** (M) *********	On Dumn's	JUD	100,000W		100,000	
33	IN	IVESTMENT	CAPITAL	JUD	14,584,000C		6,850,000	iC.

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PART III PROGRAM PROVISIONS

- 2 SECTION 4. Provided that whenever the need arises, the
- 3 chief justice, in administering an equitable and expeditious
- 4 judicial process, is authorized to transfer sufficient funds and
- 5 positions between programs for operating purposes; provided that
- 6 no transfer shall be made to implement any collective bargaining
- 7 contract signed after this legislature adjourns sine die.
- 8 SECTION 5. Provided that if the chief justice, or any
- 9 agency, or any government unit secures federal funds or other
- 10 property under any act of Congress, or any funds or other
- 11 property from private organizations or individuals that are to
- 12 be expended in connection with any program or works authorized
- 13 by this Act, or otherwise, the chief justice, or the agency with
- 14 the chief justice's approval, shall have the power to enter into
- 15 the undertaking with the federal government, private
- 16 organization, or individual.
- 17 SECTION 6. Provided that the judiciary is authorized to
- 18 transfer savings from its general fund appropriation to the
- 19 driver education and training fund to accommodate any temporary
- 20 cash flow deficits.

1 PART IV CAPITAL IMPROVEMENT PROJECTS

- 2 SECTION 7. The sum of \$21,434,000 appropriated or
- 3 authorized in part II of this Act for capital improvement
- 4 projects shall be expended by the judiciary for the projects
- 5 listed below; provided that several related or similar projects
- 6 may be combined into a single project, if a combination is
- 7 advantageous or convenient for implementation; and provided
- 8 further that the total cost of the projects thus combined shall
- 9 not exceed the total of the sums specified for the projects
- 10 separately. The amount after each cost element and the total
- 11 funding for each project listed in this part is in thousands of
- 12 dollars.

CAPITAL IMPROVEMENT PROJECTS

ITEM F NO.	CAPITAL PROJECT NO. TITLE NOMIC DEVELOPMENT - ADMINISTRATION	EXPENDING AGENCY	FISCAL YEAR 2011-2012	0	FISCAL YEAR 2012-2013	M O F
JUD601						
JUD601						
1.						
	KAAHUMANU HALE ROOF ANI UPGRADES AND IMPROVEMEN					
	PLANS, DESIGN AND CONS' ROOF AND LANAI UPGRADES AN AT KAAHUMANU HALE, OAHU.					
	PLANS DESIGN CONSTRUCTION			30 60 15		
	TOTAL FUNDING	JUD	4,64			С
2.	KONA JUDICIARY COMPLEX	IIAWAH				
	DESIGN FOR A NEW JUDIC:					
	DESIGN TOTAL FUNDING	JUD	4,50 4,50			С
3.	KAPUAIWA BUILDING WINDO	OW REPLACEMENT				
	CONSTRUCTION FOR REPLACE UPGRADE OF WINDOWS AT KAPU OAHU.					
	CONSTRUCTION TOTAL FUNDING	JUD		С	1,850 1,850	
4.	KAAHUMANU HALE FIRE AL UPGRADE AND IMPROVEMEN					
	PLANS AND DESIGN FOR F SYSTEMS UPGRADE AND IMPROV KAAHUMANU HALE, OAHU.					
	PLANS DESIGN		1,	7 40		
	TOTAL FUNDING	JUD		47 C		С

CAPITAL IMPROVEMENT PROJECTS

					APPROPRIATIONS (IN 000'S)			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2011-2012		FISCAL YEAR 2012-2013	М О F
1 2 3	5.		MANU HALE ELEVATO DE AND MODERNIZAT					
4 5 6 7 8 9		MODERNIZA KAAHUMANU PLANS DESIG		-	2	22 70 92 C		С
10 11 12 13 14 15 16	6.	LUMP SUM CIP FOR JUDICIARY FACILITIES, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE GENERAL ALTERATIONS, UPGRADES, AND IMPROVEMENTS TO JUDICIARY FACILITIES, STATEWIDE.						
17 18 19 20 21		PLANS DESIG CONST EQUIP	N RUCTION	JUD	2,2 2,2 2	50 50 50 50 50	2,250 250)))

1 PART V ISSUANCE OF BONDS 2 SECTION 8. General obligation bonds may be issued, as 3 provided by law, to yield the amount that may be necessary to 4 finance projects authorized in part II and listed in part IV of 5 this Act; provided that the sum total of the general obligation 6 bonds so issued shall not exceed \$21,434,000. 7 SPECIAL PROVISIONS PART VI 8 SECTION 9. Any law or any provision of this Act to the 9 contrary notwithstanding, the appropriations made for capital **10** improvement projects authorized in part II and listed in part IV 11 of this Act shall not lapse at the end of the fiscal year for which the appropriations are made; provided that all 12 13 appropriations made for fiscal year 2011-2012 and fiscal year 14 2012-2013 that are unencumbered as of June 30, 2014, shall lapse 15 as of that date. 16 SECTION 10. The judiciary is authorized to delegate to 17 other state or county agencies the planning, acquisition of 18 land, design, construction, and equipment of any capital 19 improvement project when it is determined by the judiciary to be 20 advantageous to do so. 21 SECTION 11. All unrequired balances in the general

obligation bond fund, after the objectives of part II



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- 1 appropriations for capital improvements program purposes listed
- 2 as projects in part IV of this Act have been met, shall be
- 3 transferred to the judiciary project adjustment fund.
- 4 SECTION 12. If the amount allocated from the general
- 5 obligation bond fund for a capital improvement project listed in
- 6 part IV of this Act is insufficient, the chief justice may make
- 7 supplemental allotments from the project adjustment fund;
- 8 provided that supplemental allotments shall not be used to
- 9 increase the scope of the project.
- 10 SECTION 13. Where it has been determined that changed
- 11 conditions, such as reduction in the particular population being
- 12 served, permit the reduction in the scope of a project listed in
- 13 part IV of this Act, the chief justice may authorize such
- 14 reduction of project scope.
- 15 SECTION 14. The chief justice shall determine when and the
- 16 manner in which the authorized capital improvement projects
- 17 shall be initiated. The chief justice shall notify the governor
- 18 from time to time of the specific amounts required for the
- 19 projects, and the governor shall provide for those amounts
- 20 through the issuance of bonds authorized in part V of this Act.
- 21 SECTION 15. Any law or any provision of the law to the
- 22 contrary notwithstanding, the chief justice may supplement funds



- 1 for any cost element for a capital improvement project
- 2 authorized under this Act by transferring such sums as may be
- 3 needed from the funds appropriated for other cost elements of
- 4 the same project by this Act or by any other prior or future Act
- 5 that have not lapsed; provided that the total expenditure of
- 6 funds for all cost elements for the project shall not exceed the
- 7 total appropriation for that project.
- 8 PART VII MISCELLANEOUS PROVISIONS AND EFFECTIVE DATE
- 9 SECTION 16. If any portion of this Act or its application
- 10 to any person or circumstances is held to be invalid for any
- 11 reason, the remainder of this Act and any provision thereof
- 12 shall not be affected. If any portion of a specific
- 13 appropriation is held to be invalid for any reason, the
- 14 remaining portion shall be independent of the invalid portion
- 15 and shall be expended to fulfill the objective and intent of the
- 16 appropriation to the extent possible.
- 17 SECTION 17. If any manifest clerical, typographical, or
- 18 other mechanical error is found in this Act, the chief justice
- 19 is authorized to correct the error. All changes made pursuant
- 20 to this section shall be reported to the legislature at its next
- 21 regular session.
- 22 SECTION 18. This Act shall take effect on July 1, 2011.



Report Title:

Judiciary; Appropriations

Description:

Appropriates funds for the judiciary for the fiscal biennium beginning July 1, 2011, and ending on June 30, 2013. Effective July 1, 2011. (HB300 HD2)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.