

## GOV. MSG. NO. 1104

EXECUTIVE CHAMBERS

NEIL ABERCROMBIE GOVERNOR

March 10, 2011

The Honorable Shan Tsutsui, President and Members of the Senate Twenty-Sixth State Legislature State Capitol, Room 409 Honolulu, Hawaii 96813 The Honorable Calvin Say, Speaker and Members of the House Twenty-Sixth State Legislature State Capitol, Room 431 Honolulu, Hawaii 96813

Dear President Tsutsui, Speaker Say and Members of the Legislature:

This is to inform you that on March 10, 2011, the following bill was signed into law:

HB827 HD1

MAKING APPROPRIATIONS TO PROVIDE FOR THE EXPENSES OF THE LEGISLATURE, THE AUDITOR, THE LEGISLATIVE REFERENCE BUREAU, THE OMBUDSMAN, AND THE ETHICS COMMISSION.

ACT 004 (11)

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NEIL BERCROMBIE Governor, State of Hawaii

Approved by the Governor.

on .

MAR 1 0 2011

HOUSE OF REPRESENTATIVES TWENTY-SIXTH LEGISLATURE, 2011 STATE OF HAWAII

### ACT 004 H.B. NO. <sup>827</sup> H.D. 1

### A BILL FOR AN ACT

MAKING APPROPRIATIONS TO PROVIDE FOR THE EXPENSES OF THE LEGISLATURE, THE AUDITOR, THE LEGISLATIVE REFERENCE BUREAU, THE OMBUDSMAN, AND THE ETHICS COMMISSION.

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

SECTION 1. There is appropriated out of the general
 revenues of the State of Hawaii the sum of \$7,377,244 or so much
 thereof as may be necessary to the senate for the following

4 expenses:

| 5  | (1) | The sum of \$6,477,244 for defraying any and all       |
|----|-----|--|
| 6  |     | session and nonsession expenses of the senate up to    |
| 7  |     | and including June 30, 2012, including the 2011        |
| 8  |     | regular session, twenty-sixth legislature of the State |
| 9  |     | of Hawaii, and pre-session expenses and the expenses   |
| 10 | •   | of any committee or committees established during the  |
| 11 | ·   | interim between the 2011 and 2012 regular sessions;    |
| 12 |     | and  |

13 (2) The sum of \$900,000 for defraying the expenses of the
14 Tegislative information system for cost items such as
15 hardware, software, consultants, installation,
16 materials, supplies, and other related costs



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| 1    |  | associated with the legislative information system     |  |  |  |  |
|------|--|--|--|--|--|--|
| 2    |  | that have been or will be incurred.                    |  |  |  |  |
| 3    | The  | sum appropriated in this section shall be expended by  |  |  |  |  |
| 4    | the senate.  |  |  |  |  |  |
| 5    | SECTION 2. There is appropriated out of the general              |  |  |  |  |  |
| 6    | revenues of the State of Hawaii the sum of \$10,481,787 or so    |  |  |  |  |  |
| 7    | much thereof as may be necessary to the house of representatives |  |  |  |  |  |
| 8    | for the f  | ollowing expenses:                                     |  |  |  |  |
| 9    | (1)  | The sum of \$9,793,363 for defraying any and all       |  |  |  |  |
| 10   |  | session and nonsession expenses of the house of        |  |  |  |  |
| 11   |  | representatives up to and including June 30, 2012,     |  |  |  |  |
| 12   |  | including the 2011 regular session, twenty-sixth       |  |  |  |  |
| 13   |  | legislature of the State of Hawaii, and pre-session    |  |  |  |  |
| 14   |  | expenses and the expenses of any committee or          |  |  |  |  |
| 15   |  | committees established during the interim between the  |  |  |  |  |
| 16   |  | 2011 and 2012 regular sessions; and                    |  |  |  |  |
| 17   | (2)  | The sum of \$688,424 for defraying the expenses of the |  |  |  |  |
| 18   |  | legislative information system for cost items such as  |  |  |  |  |
| 19   |  | hardware, software, consultants, installation,         |  |  |  |  |
| 20   |  | materials, supplies, and other related costs           |  |  |  |  |
| 21   |  | associated with the legislative information system     |  |  |  |  |
| · 22 |  | that have been or will be incurred.                    |  |  |  |  |
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The sum appropriated in this section shall be expended by
 the house of representatives.

3 SECTION 3. Payment of expenses of the senate during the 4 interim between the 2011 and 2012 regular sessions shall be made 5 only with the approval of the president of the senate, and 6 payment of expenses of the house of representatives during the 7 interim between the 2011 and 2012 regular sessions shall be made 8 only with the approval of the speaker of the house of 9 representatives.

SECTION 4. Before January 18, 2012, the senate and the house of representatives shall each have their accounts audited, and a full report of the respective audits shall be presented to the senate and to the house of representatives convening on January 18, 2012.

15 SECTION 5. Unless otherwise prescribed by law, the 16 expenses of any member of the legislature while traveling abroad 17 on official business of the legislature shall be \$145 a day as 18 authorized by the president of the senate and the speaker of the 19 house of representatives.

20 SECTION 6. There is appropriated out of the general
21 revenues of the State of Hawaii the sum of \$2,663,849 or so much

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| 1  | thereof a | s may | be necessary to the office of the auditor for the   |
|----|-----------|-------|---|
| 2  | following | expe  | nses:   |
| 3  | (1)       | The   | sum of \$2,513,849 for defraying the expenses of    |
| 4  |           | the   | office of the auditor during fiscal year            |
| 5  |           | 2011  | -2012; and  |
| 6  | (2)       | The   | sum of \$150,000 during fiscal year 2011-2012 for:  |
| 7  | · · · ·   | (A)   | Performing special studies;                         |
| 8  |           | (B)   | Improving capabilities for planning, programming,   |
| 9  |           |       | and budgeting;                                      |
| 10 |           | (C)   | Fulfilling other special requests made of the       |
| 11 |           |       | auditor by the legislature or jointly by the        |
| 12 |           |       | president of the senate and the speaker of the      |
| 13 |           |       | house of representatives;                           |
| 14 |           | (D)   | Legislative studies and contractual services for    |
| 15 |           |       | those studies; and                                  |
| 16 |           | (E)   | Such other purposes as may be determined by the     |
| 17 | 1         |       | joint action of the president of the senate and     |
| 18 |           |       | the speaker of the house of representatives.        |
| 19 | The       | sum a | ppropriated in this section shall be expended by    |
| 20 | the audit | or.   |   |
| 21 | SECT      | ION 7 | . There is appropriated out of the general          |
| 22 | revenues  | of th | e State of Hawaii the sum of \$2,550,828 or so much |
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thereof as may be necessary to the office of the auditor during
 fiscal year 2011-2012 to be deposited into the audit revolving
 fund established pursuant to section 23-3.6, Hawaii Revised
 Statutes.

5 SECTION 8. There is appropriated out of the audit 6 revolving fund the sum of \$6,000,000 or so much thereof as may 7 be necessary to the office of the auditor during fiscal year 8 2011-2012 for the office to conduct or complete its audit 9 functions as provided by law.

10 The sum appropriated in this section shall be expended by 11 the auditor.

SECTION 9. There is appropriated out of the general revenues of the State of Hawaii the sum of \$3,033,970 or so much thereof as may be necessary to the legislative reference bureau for defraying the expenses of the legislative reference bureau during fiscal year 2011-2012, including equipment relating to computer systems programming and operations.

18 The sum appropriated in this section shall be expended by 19 the legislative reference bureau.

20 SECTION 10. There is appropriated out of the general
21 revenues of the State of Hawaii the sum of \$1,017,875 or so much
22 thereof as may be necessary to the office of the ombudsman for
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| 1  | defraying the expenses of the office during fiscal year         |  |  |  |  |  |
|----|---|--|--|--|--|--|
| 2  | 2011-2012.  |  |  |  |  |  |
| 3  | The sum appropriated in this section shall be expended by       |  |  |  |  |  |
| 4  | the ombudsman.  |  |  |  |  |  |
| 5  | SECTION 11. There is appropriated out of the general            |  |  |  |  |  |
| 6  | revenue of the State of Hawaii the sum of \$849,531 or so much  |  |  |  |  |  |
| 7  | thereof as may be necessary to the office of the state ethics   |  |  |  |  |  |
| 8  | commission for defraying the expenses of the office during      |  |  |  |  |  |
| 9  | fiscal year 2011-2012.  |  |  |  |  |  |
| 10 | The sum appropriated in this section shall be expended by       |  |  |  |  |  |
| 11 | the ethics commission.  |  |  |  |  |  |
| 12 | SECTION 12. There is appropriated out of the general            |  |  |  |  |  |
| 13 | revenues of the State of Hawaii the following sums, or so much  |  |  |  |  |  |
| 14 | thereof as may be necessary, for defraying the cost of the      |  |  |  |  |  |
| 15 | legislative broadcasting program:                               |  |  |  |  |  |
| 16 | (1) \$87,500 to the senate; and                                 |  |  |  |  |  |
| 17 | (2) \$87,500 to the house of representatives.                   |  |  |  |  |  |
| 18 | This appropriation shall be used to pay for the production and  |  |  |  |  |  |
| 19 | distribution of television broadcasts of legislative            |  |  |  |  |  |
| 20 | proceedings.  |  |  |  |  |  |
| 21 | SECTION 13. Except for moneys in the audit revolving fund       |  |  |  |  |  |
| 22 | as of the close of business on June 30, 2012, the unexpended or |  |  |  |  |  |
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unencumbered balance of any appropriation made by this Act shall
 lapse into the general fund.
 SECTION 14. Each section of this Act is declared to be
 severable from the remainder of this Act.

5 SECTION 15. This Act shall take effect upon its approval.

APPROVED this 10 day of MAR ,2011 GO\ RNOR OF THE STATE OF

