

House District 35

Senate District 18

**THE TWENTY-FIFTH LEGISLATURE
HAWAI'I STATE LEGISLATURE
APPLICATION FOR GRANTS & SUBSIDIES
CHAPTER 42F, HAWAI'I REVISED STATUTES**

Log No: 111-C

For Legislature's Use Only

REC'D JAN 24 2011

Type of Grant or Subsidy Request:

GRANT REQUEST – OPERATING

GRANT REQUEST – CAPITAL

SUBSIDY REQUEST

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Subsidy" means an award of state funds by the legislature, by an appropriation to a recipient specified in the appropriation, to reduce the costs incurred by the organization or individual in providing a service available to some or all members of the public.

"Recipient" means any organization or person receiving a grant or subsidy.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN):

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN):

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:
Waipahu United Church of Christ
Dba:

Street Address: **94-330 Mokuola Street
Waipahu, HI 96797**

Mailing Address:
same

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name **NORMA NOMURA DESAEGHER**

Title **SENIOR MINISTER**

Phone # **677-3317**

Fax # **676-4602**

e-mail **desaegher@sbcglobal.net**

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION
- FOR PROFIT CORPORATION
- LIMITED LIABILITY COMPANY
- SOLE PROPRIETORSHIP/INDIVIDUAL

4. FEDERAL TAX ID #: **[REDACTED]**

5. STATE TAX ID #: **[REDACTED]**

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

Renovation and Expansion of Waipahu UCC Community Center in the heart of Waipahu for Senior Daycare, Community Support, Training, and Family Services

7. AMOUNT OF STATE FUNDS REQUESTED:

FY 2010-2011 \$ **255,000**

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

MAJOR RENOVATION AND EXPANSION OF EXISTING COMMUNITY CENTER FOR ADDED SERVICES, ADA COMPLIANCE

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ _____

FEDERAL \$ _____

COUNTY \$ _____

PRIVATE/OTHER \$ **61,230**

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE:

MARK FELMET, MODERATOR

Yee

AUTHORIZED SIGNATURE

NAME & TITLE

DATE SIGNED

Application for Grants and Subsidies

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Include the following:

1. A brief description of the applicant's background;
2. The goals and objectives related to the request;
3. State the public purpose and need to be served;
4. Describe the target population to be served; and
5. Describe the geographic coverage.

PLEASE SEE ATTACHMENT

**APPLICATION FOR CAPITAL GRANT
\$255,000 FOR
WAIPAHU UNITED CHURCH OF CHRIST
COMMUNITY CENTER**

1. BACKGROUND

The Waipahu United Church of Christ (Waipahu UCC) has a rich and varied history of service to the Leeward community, with ties dating back to the Waipahu Evangelical Church and Japanese Methodist Mission, both founded to serve the Filipino and Japanese plantation workers of the O'ahu Plantation. In 1933, Hiro Higuchi and Paul Osumi held religious education classes for the children of the plantation workers through the YW Junior High School Girl Reserves and the YMCA Boys' Club, growing into the Waipahu Community Church. In 1961, the Waipahu Evangelical Church and Waipahu Community Church joined to form the present Waipahu United Church of Christ. Today, Waipahu UCC is part of over 5,000 UCC churches nationwide, with more than 1.2 million members.

The present site of the Waipahu UCC was purchased from Hung Wai Ching in 1963 and we are a debt-free church. After returning from World War II as chaplain of the 442nd Regimental Combat Team, Reverend Hiro Higuchi recruited volunteers from the 442nd as well as church members and friends to construct a new sanctuary for the church, which was dedicated on Easter Sunday, March 26, 1950. Half of the labor was donated by volunteers, including a young man named Dan Inouye, enabling the church to complete the facility in just two years at a cost of \$42,000. Twenty-seven years later in 1977, Rev. Higuchi returned to Waipahu UCC (Waipahu Community Church having merged with Waipahu Evangelical Church) as interim pastor to oversee the construction of a new sanctuary, which was built 30% by volunteers and dedicated in 1979. At this time, the original sanctuary became the Social Hall, and has been used extensively as a center for service to the Waipahu community as well as the church.

2. GOALS OF THE COMMUNITY CENTER

Built over 50 years ago, the Social Hall has signs of deterioration. It predates the Waipahu Civic Center complex, but is at the center of the revitalization of downtown Waipahu. Community groups often seek to use the Social Hall, which has the benefit of ample parking and easy access by public bus. The church is directly across the street from the Civic Center, and is visited by residents of the Senior Apartments and Center for Independent Living. All members of the Waipahu UCC Council believe that the church should be a place of service to the community; however, renovations and upgrades must be completed in order to expand programs and services.

In 2006, Waipahu UCC committed to renovate and transform the Social Hall into a multipurpose facility, or Waipahu UCC Community Center, which could meet the needs of the Waipahu community. Architect Nick Huddleston, AIA, was retained to design plans for and oversee construction of the proposed capital project.

Plans called for upgrades to the facility to improve access for persons with walkers and wheelchairs. In addition, the church plans to build a covered lanai, as well as make other enhancements to the building, thus reviving the facility to become a place of welcome for the growing downtown community.

The renovated facility will enable Waipahu UCC to maintain its existing programs, and expand its services to the elderly population by partnering with a licensed Adult Day Care Center. Currently we have two Day Care Operators interested in using our facility. This is a strong indication there is a demand for this type of care service. The goal of this proven program is to provide a welcoming, safe, and supportive environment where caregivers can feel comfortable leaving their elderly family members full-time, part-time, or for respite care. Our vision is to have a program that operates 6 a.m.—6 p.m., Monday—Friday, and include breakfast, lunch and snacks for its participants. As part of the larger Waipahu UCC 'Ohana, participants will be invited to do crafts, movement exercises with t'ai chi teachers, and interact intergenerationally with children from the neighboring Headstart program. We hope to accommodate approximately 20 senior citizens when upgrades and renovations are complete.

The Social Characteristics for Waipahu in the recent census indicated there are 6,915 members 65 years and over. Of these, 3,421 have a disability. Currently there are only one other licensed Adult Day Care Center in Waipahu which accommodates 60 people.

3. PUBLIC PURPOSE OF THE WAIPAHU UCC COMMUNITY CENTER

For over 50 years, Waipahu UCC (and its predecessor churches) has been committed to meeting the needs of the Waipahu Community. Its Social Hall has been the destination point for a multitude of programs and services. In past years, Waipahu UCC has worked with the YMCA and other agencies to provide before- and after-school care for elementary-age children, to provide respite care for young parents, and for 20 years the church ran a full-time preschool, with a special mission to aid lower-income families. Recent years have seen the growth of Headstart and after-school programs, and the newly-opened Leeward YMCA (of which Waipahu UCC members have been dedicated leaders), all of which are focusing on children and youth. The renovated and expanded Waipahu UCC Community Center will be able to host multiple services to the community. Given the growing demand for services for the elderly, Waipahu UCC is now looking ahead to anticipate how best to serve the community with senior care in addition to our current Users as listed in Appendix A.

Hug Me Bears

The Hug Me Bears program was organized in 1997 with four volunteers who met at the home of Irene Nomura. The program serves the community by distributing food, clothing, school supplies and stuffed animals to underprivileged children and their families. Major funding for Hug Me Bears comes from local businesses, individual donors, and joint fundraisers with the Hawai'i Food Bank.

Hug Me Bears has the flexibility to respond to needs all over the world. After Hurricane Katrina, the 15 Hug Me Bears volunteers mobilized to ship over 1,000 stuffed animals and blankets in 60 boxes to child victims of the hurricane. Hug Me Bears also sent stuffed animals delivered by the Pacific Fleet to families devastated by the tsunami in Indonesia, as well as purchasing four family-size tents and blankets for victims of the Pakistani earthquake. In 2005, Hug Me Bears distributed 1,200 "goody bags" to needy children in the Waipahu Community, and has distributed bears through other agencies such as foster homes, Queen Lili'uokalani Children's Center, Child Protective Services, and the Ronald McDonald House.

Food Distribution

On a quarterly basis, Waipahu UCC partners with the Food Bank to distribute over 135 food boxes to the elderly living in senior apartments near the church, and 25 boxes of food to residents of the Center for Independent Living. Working closely with the Waipahu office of

Public Health Nurses of the State of Hawai'i Department of Health, the church provided nearly 100 food baskets to needy families throughout the community last year, and "adopted" two large local families for Christmas.

Other Services

The Community Center also serves as the meeting place for Boy Scout Troop 76, an Alcoholics Anonymous group, three classrooms for English as a Second Language, Department of Education. Multiple community groups utilize the facility, including martial arts and t'ai chi classes, conferences for families with child custody issues, and parenting classes for the neighboring Headstart program. Church activities such as hula classes, an ukulele group, and craft groups are open to the community. Other activities include a partnership with KoOlina Resorts to provide a Thanksgiving lunch for low-income families, early screening clinics with the Kidney Foundation and a Social Action Forum where justice and peace issues, environmental concerns such as promoting "going green", Earth Day, etc are promoted within the Faith Community. For the past ten years the Children's playground on our campus is used daily by the Headstart School. Through rain and sun this equipment is deteriorating and will need to be replaced.

4. TARGET POPULATION

The Waipahu Community has the 2nd highest population density in the State, with 13.8% of residents living below the poverty level compared to the State's rate of 10.7 percent. With 16% of its residents considered elderly (age 60 and older), the Waipahu Community also has the 15th highest elderly poverty rate in the State compared to other communities throughout the islands. Based on their extensive knowledge of the Waipahu community, and their strategic location in the heart of Waipahu (across from two senior apartment complexes and adjoining the central bus terminal), the people of Waipahu UCC recognize the growing need for daycare service for older adults given the increase in Hawai'i's aging population.

Between 1970 and 2000, the number of older adults increased by 207% while the total population grew by only 57 percent. This trend is expected to continue, with the older adult population projected to be over four times that of the total population increase between 2000 and 2020. With the baby boomers entering retirement age with longer life expectancies, projections also indicate that by the year 2030, one in three adults in Hawai'i will be age 60 or over. According to a 2000 Hawai'i Department of Health survey, 14% of the adults provide regular care or assistance to a family member or friend who is an older adult or has a long-term illness or disability. These family caregivers need supportive services and programs to help them meet the daily demands of caring for loved ones to prevent burnout.

5. GEOGRAPHIC COVERAGE

The services offered through the Waipahu UCC Community Center are targeted to residents of Waipahu and neighboring communities. The location of the Center is ideal as a place of community services, with its ease of access via public bus, its proximity to the Waipahu Civic Center, Center for Independent Living, Senior Apartments, and affordable condominium projects (in development).

The expanse of open green space and ample parking, as well as the aloha of the members of Waipahu UCC and their long-standing participation in community events, makes this site an ideal location to hold a wide variety of educational forums, events and celebrations.

WAIPAHU UNITED CHURCH OF CHRIST COMMUNITY CENTER Appendix A: Facility Usage

Waipahu United Church of Christ: Sunday School, Bible Study, Church Celebrations,
Choir Rehearsal and other activities:

Kī Hene Pua card-making class (crafts)

Hug Me Bears volunteer program provides food distribution service partnering with Food Bank of Hawaii, teddy bear distribution as a gift of hope to Tsunami victims, and Susan B. Komen Cancer Patients & Survivors, school supplies, food for children and their families

Kanikapila 'Ohana - ukulele group

Waipahu Praise Dancers

Children's Choir

Happy Ohana - Musical Group conducts visitations to Nursing Homes, Hospitals

Other Groups Using Community Center:

Department of Education: (English as a Second Language)

Alcoholics Anonymous (1 session/week)

Boy Scout Troop 76 (1 troop activity plus 1 parents' meeting per week and other activities)

EPIC Ohana Foster parenting - family conferences (average 3 sessions/month)

T'ai Chi classes (5 classes/week)

Ken Shu Kan* karate (3 classes/week)

Kajukenbo* martial arts (1 class/week)

Headstart playground, story time, parenting classes (daily for playground)

Kidney Foundation - Health screening clinic 9999 (1-2/year)

CIS-Hawai'i celebrations (occasional)

Food Bank Registration

All services are open to the public. A user fee to cover utilities, maintenance & administration time costs are charged. The Boy Scouts use the facility at no charge. Alcoholics Anonymous & Tai Chi Groups offer a voluntary donation.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request.

1. Describe the scope of work, tasks and responsibilities;
This is a capital project, and is designed to offer meeting space to the Waipahu and Leeward communities and partner agencies. Plans include the renovation to upgrade our restrooms to be handicap accessible, repair a major column, lanai enclosure to house adult day care patients, repair breezeway roofing, replace old concrete patio that was destroyed by monkey pod tree roots. In addition, we project a lanai between the Sanctuary and Center and upgrading our parking lot to re-stripe, and repair adequate parking lights to ensure safety for our night time Users. (Please see Exhibit A)

Exhibit A details all our Users, and this does not include any church functions such as

Memorial service receptions, birthday or wedding parties by individual families.

2. The applicant shall provide a projected annual timeline for accomplishing the results or outcomes of the service;
Our project schedule will be determined on the amount of funds we can receive to complete Phase II and III.
February 2011 – Permits should be approved

**June 2011 – December 2011 Phase IIA – Column repair, lanai enclosure,
August 2011-December 2011 Breezeway repairs**

From our previous experience we wish to plan on the basis of funds received to prioritize the remaining renovations.

3. The applicant shall describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and
Our quality assurance will be based on adherence to the scope of work as outlined in our contract to meet all city and county regulations and permitting requirements. In addition, we have member who is a retired contractor who helped build our Sanctuary, who will evaluate any discrepancies. Our construction work must pass city and county inspections.

4. The applicant shall list the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Since this is for capital improvements our measure of effectiveness will evolve on the safety, environmental, and socio-economic benefits derived from funds that enabled us to correct a deteriorating facility. Exhibit A reflects the User population at Waipahu which explains the need to provide a safe and structurally sound facility. In addition, as we envision an adult care facility, we are looking to bring us up to code. We are also in need of parking lot repairs. The last few days of heavy rains have created pools of water that create a physical hazard.

III. Financial Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2011-2012.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$63,750.00	\$63,750	\$63,750	\$63,750	\$255,000.00

3. The applicant shall provide a listing of all other sources of funding that they are trying to obtain for fiscal year 2011-2012.

**Atherton Family Foundation
 Friends of Hawaii Charities
 Kosasa Family Foundation
 Waipahu UCC Members**

IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The

applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Waipahu UCC built the original Social Hall in 1950, the Sanctuary in 1980 and has successfully maintained its facilities for over 50 years in its present location. The blueprints we have used were designed by Nick Huddleston, AIA, who also designed the Waiialua UCC Community Center. Our Phase I was completed by Landmark Construction, who came with outstanding references. The job of Phase I – Replacement began on Feb. 15, 2010 and was completed by June 2010 for a cost of approximately \$400,000.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities. Also describe how the facilities meet ADA requirements, as applicable.

The project goal is to upgrade existing facilities, including ensuring adequate Space for a senior daycare program and ADA requirements. We currently have a permit in process to the City and County to build ADA Restrooms with showers and to enclose our lanai for this purpose. There are no plans to increase the footprint of the Community Center except to build a lanai between the Sanctuary and Community Center.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

A Construction Committee comprised of our moderator, vice moderator, chairperson of the Board of Trustees, a member at large and the pastor meet with the principal of Landmark Construction at regular intervals (weekly when project begins) for responsible oversight. The pastor comes with the experience of renovating a \$1.7 Million Church in San Diego which was completed in less than 10 months. This Construction Team reports to the Church Council, the overall governing body of the church. All construction bids over \$20,000 must have congregational approval.

B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organizational chart that illustrates the placement of this request.

Please see attached Organizational chart.

VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

No litigation.

B. Licensure or Accreditation

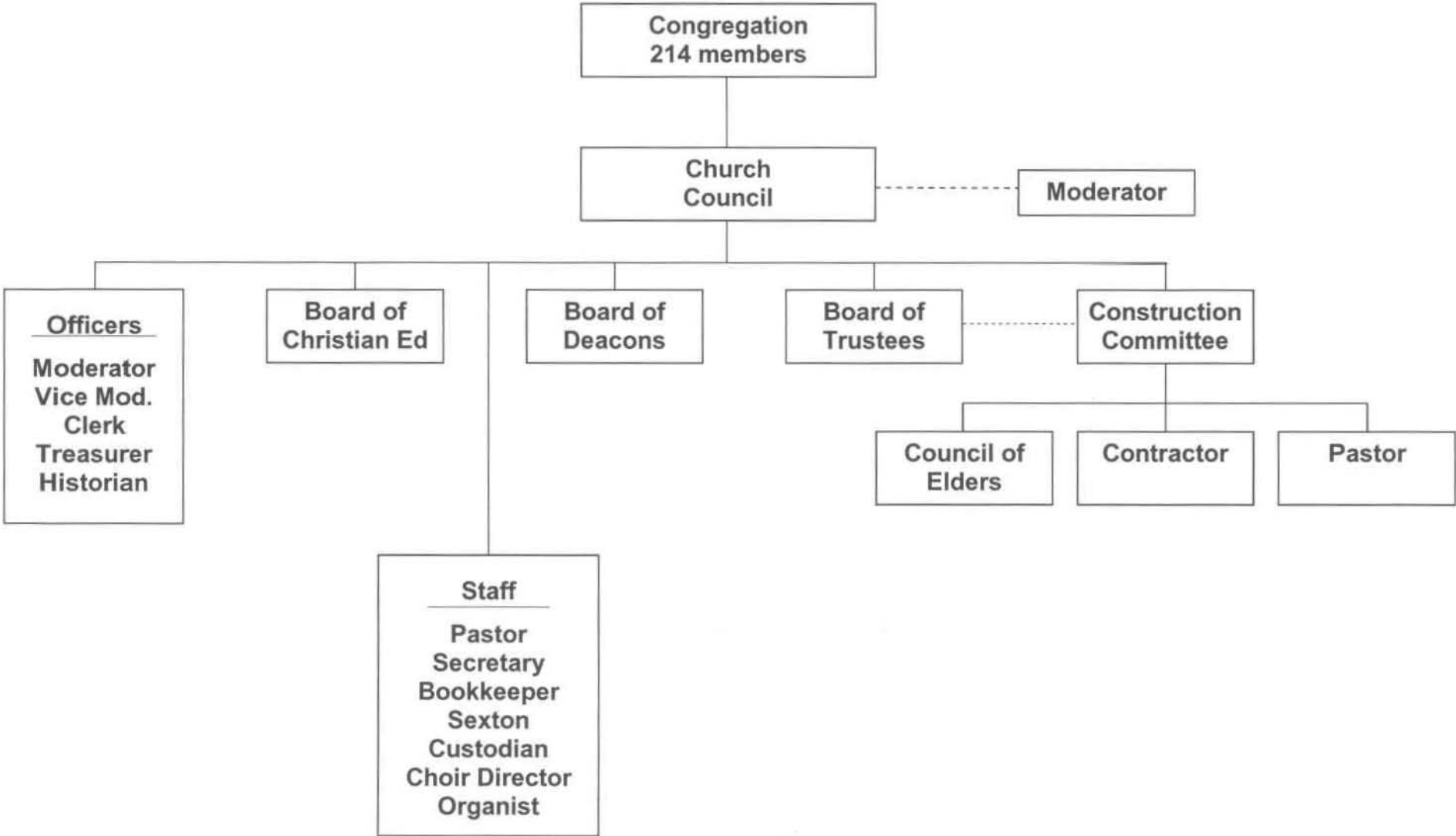
Specify any special qualifications, including but not limited to licensure or accreditation that applicant possesses relevant to this request.

Our moderator/president, Mr. Mark Felmet, is a retired executive vice-president of First Hawaiian Bank.

Our pastor, Dr. Norma Nomura DeSaegher, is ordained and licensed to perform Christian Ministry in Hawaii under the United Church of Christ. Mark Woodfield, president of Landmark Construction Co. is licensed in Hawaii. License # BC26898.

Two Adult Day Care facilities who expressed interest are licensed by the State Department of Human Services.

WAIPAHU UNITED CHURCH OF CHRIST
Organization Chart 2011



BUDGET REQUEST BY SOURCE OF FUNDS

(Period: July 1, 2010 to June 30, 2011)

Applicant: Waipahu UCC Community Center

BUDGET CATEGORIES	Total State Funds Requested (a)	Individual Donors (b)	Private Foundations (c)	Community (local biz/events) (d)
A. PERSONNEL COST				
1. Salaries	5,000			
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST	5,000			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	250,000	98,000	221,600	N/A
TOTAL (A+B+C+D+E)	255,000	98,000	221,600	N/A
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	255,000	Norma N. DeSaegher		
(b) Individual Donors	98,000	Name (Please type or print)		
(c) Private Foundations	221,600	677-3317		
(d) Community (local business/events)	N/A	Phone		
TOTAL REVENUE	574,600	Signature of Authorized Official		
		Date		
		Mark Felmet, Moderator		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION PERSONNEL - SALARIES AND WAGES

Applicant: Waipahu UCC Community Center

Period: July 1, 2010 to June 30, 2011

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Clerical Support - Part Time			100.00%	\$ 5,000.00
As required to respond and Update Grant records				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				5,000.00
JUSTIFICATION/COMMENTS: Project to be implemented by contracted, non-staff professionals.				
We are currently under staffed with only one full-time Administrator. We would need to hire a part-time clerical support when reports are due.				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Applicant: Waipahu UCC Community Center

Period: July 1, 2010 to June 30, 2011

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS: All equipment and motor vehicles supplied by contractors.				

BUDGET JUSTIFICATION CAPITAL PROJECT DETAILS

Applicant: Waipahu UCC Community Center

Period: July 1, 2010 to June 30, 2011

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCE OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2008-2009	FY: 2009-2010	FY:2010-2011	FY:2010-2011	FY:2011-2012	FY:2012-2013
PLANS						
LAND ACQUISITION						
DESIGN	40000					
CONSTRUCTION		450,000			255,000	
EQUIPMENT						
TOTAL:		450,000			255,000	
JUSTIFICATION/COMMENTS:						
Land acquisition and equipment are not applicable. Waipahu UCC is debt-free & owns our property. All equipment is furnished by Contractor.						

**DECLARATION STATEMENT
APPLICANTS FOR GRANTS AND SUBSIDIES
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant acknowledges that said applicant meets and will comply with all of the following standards for the award of grants and subsidies pursuant to section 42F-103, Hawaii Revised Statutes:

- (1) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant or subsidy is awarded;
- (2) Comply with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
- (3) Agree not to use state funds for entertainment or lobbying activities; and
- (4) Allow the state agency to which funds for the grant or subsidy were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant or subsidy.

In addition, a grant or subsidy may be made to an organization only if the organization:

- (1) Is incorporated under the laws of the State; and
- (2) Has bylaws or policies that describe the manner in which the activities or services for which a grant or subsidy is awarded shall be conducted or provided.

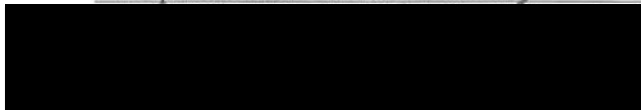
Further, a grant or subsidy may be awarded to a non-profit organization only if the organization:

- (1) Has been determined and designated to be a non-profit organization by the Internal Revenue Service; and
- (2) Has a governing board whose members have no material conflict of interest and serve without compensation.

For a grant or subsidy used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant or subsidy was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant or subsidy used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Waipahu United Church of Christ _____

 _____
(Signature)

1/20/11

(Date)

Mark Felmet

(Typed Name)

Moderator

(Title)

**Waipahu United Church of Christ
Community Center - Phase II and III
Project Budget 2011-2012
January 2011**

Community Center Expenses:

Projected Renovation	Projected Expenses
Renovate and upgrade men's and women's restrooms	\$43,500
Column repair, lanai enclosure	\$51,600
Replace old concrete lanai	\$25,000
Chair, table & cabinet	\$10,000
Replace playground set (Headstart and other users)	\$40,000
Sound System or Audio Video	\$15,000
Breezeway roofing	\$20,000
Semi-covered Lanai - Center & Sanctuary	\$125,000
Re-stripe, Parking lot lights, Landscape	\$40,000
Security System	\$9,500
*Contingency	\$30,000
Sub total:	\$409,600

Sanctuary Expenses:

Repair and replace Sanctuary roof	\$85,000
Handicap ramp to Chancel	\$35,000
New Sound System with Hearing Impaired capabilities	\$25,000
*Contingency	\$20,000
Sub total:	\$165,000

Total: **\$574,600**

*Contingency is being added. In our Phase I Renovation we did not plan for Environmental and Hazardous waste studies and subsequent abatement expenses. These may be unknown elements, discovered only when opened for construction.

WAIPAHU UNITED CHURCH OF CHRIST
COMMUNITY CENTER BUILDING FUND - FINANCIAL REPORT
through December 31, 2010

EXPENSES	Estimated Cost	Total exp. Project-to-Date	Current monthly exp.
Fundraising Costs			
Fundraising Consultant	20,866.00	20,865.97	
Fundraising Cost	8,021.95	8,021.95	
Office Supplies/Expenses	7,177.00	717.40	
E-Books		1,800.00	
Audit	6,282.00	6,282.00	
Subtotal Fundraising	42,346.95	37,687.32	0.00
Fees			
Excise Tax	43.20	43.20	
Architect, Str, Electr, Mech Eng.	124,700.00	40,359.79	
Surveyor	3,750.00	3,750.00	
Soils report & Engineer	10,261.00	16,920.73	
Building Permits fees	8,826.00	1,134.42	
Professional Service	14,786.41	14,786.41	
Legal Fees	0.00	9,466.04	
Subtotal Professional Services	162,366.61	86,460.59	0.00
Construction			
Asbestos removal	18,532.98	18,532.98	
Phase I repairs			
Construction Startup	50,375.00	50,375.00	
New Fascia complete	70,525.00	70,525.00	
New Roof complete	50,375.00	50,375.00	
New electrical rough in complete	50,375.00	50,375.00	
Alarm and life safety rough in complete	50,375.00	50,375.00	
Drywall installed	50,375.00	40,300.00	
*Doors and windows installed	80,600.00	40,300.00	
Change order fire damage		1,200.00	
Change order windows & doors		4,711.50	
Retainer due 45 days after final completion		30,691.40	
Others			
Subtotal Construction	403,000.00	389,227.90	0.00
Phase II			
Flood Zone	2,045.00	2,045.00	
Construction Startup	26,391.36	26,391.36	18,000.00
Community Center Renovation	409,600.00		
Sanctuary Renovation	165,000.00		
Subtotal Phase II	603,036.36	28,436.36	18,000.00
Other Repairs			
Kitchen	18,000.00	9,085.61	
Container	4,000.00	3,716.28	
Tables, Chairs & racks	7,000.00	6,347.89	822.57
Termites treatment	7,500.00	7,296.07	
Tree removal	16,000.00	15,497.38	
Others	1,000.00	305.55	
Subtotal Construction	53,500.00	42,248.78	822.57
TOTAL EXPENSES	1,264,249.92	602,593.93	18,822.57
NET INCOME-EXPENSES	-403,435.79	146,275.62	-1,908.57

WAIPAHU UNITED CHURCH OF CHRIST
COMMUNITY CENTER BUILDING FUND - FINANCIAL REPORT
through December 31, 2010

<u>CAMPAIGN GOAL</u>	<u>\$ 1,700,000.00</u>	<u>Pledged</u>	<u>Received to date</u>	<u>Received monthly</u>
Pledges for 2006		152,060.00	42,852.33	
Pledges for 2007		225,560.00	113,510.23	
Pledges for 2008			73,744.72	
Pledges for 2009			61,601.00	
Pledges for 2010		98,620.00	101,385.65	6,582.00
Non-pledge gifts		12,137.62	12,137.62	157.00
subtotal Individual Gifts		<u>488,377.62</u>	<u>405,231.55</u>	<u>6,739.00</u>
Interest dividend income		18,898.51	18,898.51	195.79
Community Contributions:				
Aged to Perfection		3,000.00	3,000.00	
Hug Me Bears		3,250.00	3,350.00	
Tanioka's Charity		500.00	500.00	
Others				
subtotal Community		<u>6,750.00</u>	<u>6,850.00</u>	<u>0.00</u>
Foundation Grants:				
Atherton Foundation		50,000.00	50,000.00	
A & B Foundation		5,000.00	5,000.00	
Bank of Hawaii		5,000.00	5,000.00	
Central Pacific Bank		5,000.00	5,000.00	
First Hawaiian		50,000.00	40,000.00	10,000.00
GN Wilcox		75,000.00	75,000.00	
Kosasa *		60,000.00	60,000.00	
Pettus Foundation		10,000.00	10,000.00	
Servco Foundation		5,000.00	5,000.00	
Territorial Savings		2,500.00	2,500.00	
Others				
subtotal Foundations		<u>267,500.00</u>	<u>257,500.00</u>	<u>10,000.00</u>
Wider Church Support:				
Samoan UCC Wahiawa		20,000.00	20,000.00	
Hawaii Conference UCC		20,000.00	20,000.00	
Kaunakapili		2,486.00	2,486.00	
Others				
Subtotal Churches		<u>42,486.00</u>	<u>42,486.00</u>	<u>0.00</u>
Fundraising Events:				
Bears silent auction		115.00	115.00	
Cookbook		12,681.00	12,681.00	175.00
Craiglist		160.00	160.00	
Ebay		92.80	92.80	
E-Books		2,340.00	2,340.00	
General Sales		163.00	163.00	
Country Store		11,976.06	11,976.06	
Liu's Garage Sale		1,787.50	1,787.50	
Photos		424.13	424.13	
Silent Auction		1,275.00	1,275.00	
Recycling		2,843.23	2,843.23	
Youth Group		2,944.28	2,944.28	
Special Events				
subtotal Events		<u>36,802.00</u>	<u>36,802.00</u>	<u>175.00</u>
TOTAL INCOME		860,814.13	748,869.55	16,914.00