

House District 10

Senate District 5

THE TWENTY-SIXTH LEGISLATURE  
HAWAII STATE LEGISLATURE  
APPLICATION FOR GRANTS & SUBSIDIES  
CHAPTER 42F, HAWAII REVISED STATUTES

Log No: 64-C

For Legislature's Use Only

Type of Grant or Subsidy Request:

GRANT REQUEST - OPERATING

GRANT REQUEST - CAPITAL

SUBSIDY REQUEST

REC'D JAN 24 2011

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Subsidy" means an award of state funds by the legislature, by an appropriation to a recipient specified in the appropriation, to reduce the costs incurred by the organization or individual in providing a service available to some or all members of the public.

"Recipient" means any organization or person receiving a grant or subsidy.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN):

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN):

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:  
Lahainaluna High School Foundation  
Dba:

Street Address: (no mail receptacle)  
LHS - Samuel Kamakau Library  
980 Lahainaluna Rd. Lahaina, HI 96761

Mailing Address:  
P.O.Box 11617 Lahaina, HI 96761

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name JEFF ROGERS

Title Development Coordinator

Phone # (808) 661-5332

Fax # (808) 661-5330

e-mail lhsf08@yahoo.com

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION  
 FOR PROFIT CORPORATION  
 LIMITED LIABILITY COMPANY  
 SOLE PROPRIETORSHIP/INDIVIDUAL

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

LAHAINALUNA HIGH SCHOOL FOUNDATION STADIUM PROJECT - PHASE II

4. FEDERAL TAX ID #: [REDACTED]

5. STATE TAX ID #: [REDACTED]

7. AMOUNT OF STATE FUNDS REQUESTED:

FY 2011-2012: \$2,705,000

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)  
 EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ 2,705,000

FEDERAL \$ \_\_\_\_\_

COUNTY \$ \_\_\_\_\_

PRIVATE/OTHER \$ 1,200,000

TYPE OF REPRESENTATIVE:

AUTHORIZED SIGNATURE

Rob Shelton, President

NAME & TITLE

January 19, 2011

DATE SIGNED

## Application for Grants and Subsidies

### I. Background and Summary

#### 1. A brief description of the applicant's background

The Lahainaluna High School Foundation, (LHSF) a 501 (c)(3) organization, was formed in 2000, with the vision of improving the educational experience of Lahainaluna High School (LHS). The school, established in 1831, is recognized as the oldest public high school west of the Rockies. The Foundation was created to provide a framework that would allow donors the ability to give through a tax-exempt organization that was outside the realm of the State of Hawaii's Department of Education. As a result, we have partnered with the Hawaii Community Foundation to form scholarship, giving programs, and endowment funds that will secure the long-term future of the Foundation. Additionally, the Bank of Hawaii Trust allows donors to give stock and cash gifts. The vision of the Foundation has grown to include all aspects of the high school experience including academics, athletics, and other curricular and extra-curricular programs and activities that provide for a well-rounded educational experience.

The Foundation serves the Lahainaluna High School community: the students, staff, parents, and community of West Maui. The Foundation is currently made up of 8 committees, a 12-member advisory board, a 15-member Board of Directors, an Executive Director, Development Coordinator, and Bookkeeper. The Foundation currently has over 5,000 supporters listed in its database, more than 80% of those being alumni.

The Foundation regularly communicates with its supporters through our bi-annual printed newsletter, monthly electronic newsletter, two websites, Facebook, and Twitter sites.

Since 2002, the LHSF has supported Lahainaluna High School with \$309,000 in scholarships, more than \$400,000 in grants and sponsorships, \$110,000 towards arts & culture programs and projects, and \$2,800,000 in support of athletics.

The vision of LHSF:

- *I 'ike po'okela na 'opio a pau o Lahainaluna, (A superior high school experience for all LHS students)*

The mission of LHSF:

- *E kako'o I ko Lahainaluna ma o na mea e ho'olako pono ai (To provide resources and opportunities to the Lahainaluna school community)*
- *E kokua I ka malama 'ana a me ho'omau ana I ko Lahainaluna mo'aukala, kona mo'omeheu, a me kona maui lolina (To assist in preserving and perpetuating Lahainaluna's unique culture, history, and traditions)*

The Values of LHSF:

Loina: Tradition  
Kupaa: Dedication

Hoihi: Respect  
Pio'ole: Commitment

Ho'oha'aha: Honor  
Kaiaulu: Community

It is the intent of the Foundation to follow our mission of providing resources and opportunities to the Lahainaluna school community by finishing a sports and event facility (stadium) at Lahainaluna. Most recently, *the Foundation has brought to the high school, a state-of-the-art artificial turf athletic field, and the school's first, and West Maui's only, track facility.* Other improvements included lights, scoreboard, drainage, landscaping, slope stabilization, and fencing. The successful completion of the first phase of this project was made possible through public and private partnerships with Lahainaluna High School, the Department of Education, and Lahainaluna High School Foundation. The first phase of the stadium was completed in October 2010. (See Supplemental Page 1-2)

**2. The goals and objectives related to the request**

While significant improvements have been made to the athletic facilities in 2010, it is the goal of the Foundation to complete this important project, and bring a finished sports and events stadium to the school and the community. Stadium seating, restrooms, concessions, press box, and arrival building still need to be built.

The case can still be made that this stadium project goes beyond a simple bricks-and-mortar sports facility improvement project. Data provided by the Crime Prevention and Justice Assistance Division of the Department of the Attorney General, State of Hawaii, point to lower juvenile crime rates when students are more connected to school, which sports and other extra-curricular activities provide. It has also become evident from other research that benefits of participation in high school sports and other activities can lead to improved grades, attendance, and higher graduation rates. This, in turn, can affect an increase in post-secondary education and higher personal income rates.

Lahainaluna, established in 1831, has never had its own stadium, and the football, track, and soccer programs have gone without suitable facilities for over eighty (80) years. With the recent completion of the first phase of the stadium project, the LHS football team can now boast of having one of the finest athletic fields in the state, but it is still unable to host Maui Interscholastic League (MIL) home games at night, due to inadequate seating. During the football season, two home games are now held on the new field, but are conducted during the day when temperatures and direct sunlight are brutal. Seating is severely limited, and coupled with the heat, attendance at the home games are negatively affected.

On the bright side, the track team is finally able to practice at home, on a state-of-the-art track. For decades they have had to make the 50-mile, 2-hour round trip, once a week, to proper facilities in order to practice. (See Supplemental Page 3) Now, the team can now practice at home, on the most up-to-date running surface in the county.

The school now has a professional sports-quality athletic field and track; however, parents, students, LHS alumni, fans, and guests will be unable to fully enjoy this facility and cheer on Luna athletes until the final components are completed. (See Supplemental Page 4)

The objectives related to this request include;

- Complete the LHS Stadium Project so that there will be an adequate venue for home-field football, soccer, and track & field events, for participants and spectators
- Complete the LHS Stadium Project so that there will be an adequate venue for school & community events, e.g., Commencement, Youth Relay for Life, Special Olympics Maui, and be better suited for use as a Civil Defense site.

### **3. State the public purpose and need to be served**

It can now be said that Lahainaluna has, for its student athletes, one of the finest track and athletic field facilities in the State of Hawaii. However, until the final components of the stadium are in place, the school is still without an adequate facility for its sports fans and community supporters. Inadequate seating, an antiquated and very limited restroom, no press box, and no permanent concession building, make this facility fan un-friendly.

While an individual student athlete might participate in high school sports for four years, LHS sports fans continue to attend games for decades after they have graduated. For each game attended, and the concessions purchased, fans generate revenue for the Maui Interscholastic League (MIL) and Lahainaluna. Until we are able to provide adequate seating, for every football game held at the school (two per season), thousands of dollars are lost in revenue that would have gone to support Lahainaluna and the MIL. However, it is not equitable to expect Lahainaluna fans to always travel to other schools, and never enjoy the home field experience.

In addition to athletic events, until permanent seats are built, the school will still be faced with the annual cost of renting chairs, and the labor it takes to set-up and breakdown for commencement.

The population of the Lahainaluna High School complex continues to grow, and the need to bring their facilities up to standard has become even more crucial. *The state's Department of Education (DOE) has selected West Maui as the location of a new school impact district.* The identification is based on the growth this area has experienced over the past 20 to 30 years, as well as on the expected growth over the next 20 to 30 years.

The public will truly not be served until this facility is complete.

**4. Describe the target population to be served**

The target population which will be served by this facility will include a significant number of residents of West Maui, LHS students, staff, parents, family, alumni, and other LHS supporters, as well as those associated with other sports and event entities; Pop Warner Football & Cheer, American Youth Soccer Organization (AYSO), Hawaii Youth Soccer Association (HYSA), United States of America Track & Field (USATF), Youth Relay for Life, and Special Olympics Maui.

Lahainaluna is part of the Lahainaluna Complex, and its' feeder schools include Lahaina Intermediate School, King Kamehameha III Elementary School, and Princess Nahi'ena'ena Elementary School. (See Supplemental Page 5) According to the DOE's Draft West Maui Analysis, (8/26/10) *future growth in the area will bring an additional 3,300 public school students within the next three decades.*

The general population of West Maui is made up of a diverse cultural and ethnic mix;

- Caucasian 40%
- Asian 30%
- Native & Part Hawaiian 20%
- Hispanic 5%
- Other 5%

The resident population of nearly 21,000 is also comprised of a diversity of socio-economic groups. Older residential neighborhoods, containing modest single-family homes, lie within a short distance of beachfront and resort area homes and gated communities.

Housing costs in West Maui are one of the highest in the state and multiple families or extended families living at the same residence are common. The number of residents owning their own homes in this community is below the statewide average. Most families require multiple, full-time wage earners to make ends meet. While our records indicate that nearly 20% of Lahainaluna students receive free or reduced lunch, the reality is that more students probably qualify, but fail to apply. The figure reported for the feeder intermediate and two elementary schools in the area indicate that more than 30% of its students receive free or reduced lunch. Latest statistics show that 5% of our West Side families receive public assistance and 9% live in poverty.

The stadium project has the support of State of Hawaii's Department of Education, County of Maui's Parks Department, Special Olympics Maui, Maui Hotel & Lodging Association, Princess Nahi'ena'ena PTA, Lahainaluna High School PTSA, Lahaina Intermediate School PTSA, King Kamehameha III PTA, Rotary Club of Lahaina Sunrise, Rotary Club of Lahaina, Lahaina Pop Warner Football & Cheer Association, West Maui American Youth Soccer Organization, and Hawaii Youth Soccer Association-Maui.

**5. Describe the geographic coverage.**

The West Maui area is part of the Lahaina District and contains the Lahaina, Ka'anapali, Napili-Honokawai and Kapalua subdivisions. The Lahaina District makes up approximately 96 of Maui's 728 square miles.

Lahainaluna High School draws its day students from Olowalu to Kahakuloa, and boarding students come from all parts of Maui and throughout the state.

## II. Service Summary and Outcomes

### 1. Describe the scope of work, tasks and responsibilities.

Lahainaluna's former principal, athletic director, coaches, and LHSF's board members started discussing the lack of specific athletic facilities at LHS in 2002. At that time, the lack of proper track facilities was the main issue that was addressed, but in September 2005, the need for a complete athletic facility (stadium) was officially recognized at a LHSF strategic planning workshop.

In 2008, initial cost estimates for a complete sports & events stadium; athletic field improvements, synthetic surface 8-lane track, stadium seating for 3,000, lights, scoreboard, press box, restrooms, concessions and admissions buildings, came to \$16,000,000 to \$19,000,000.

In 2009, the Foundation recognized the difficulties they would face with a funding a project of this price, and reduced the scope of the project. By reducing the number of track lanes to four; substantial site work, realigning a road and bridge, and the need for two extensive retaining walls was eliminated, and the cost estimate was brought to a more manageable \$10,000,000. Additional efforts have reduced the price even further, and *the entire project is now expected to come in at \$7,200,000.*

A strategy to phase-in components of the stadium was adopted, which enabled the Foundation to leverage its cash resources at the time, combine those cash resources with significant in-kind support, and in March, 2010, the first phase of the project began. This strategy resulted in the installation of a new artificial turf athletic field, 4-lane track with sprint lanes, pole vault and long jump pits, scoreboard, energy efficient lighting, drainage, landscaping, and other significant improvements to the stadium site---at a cost of just under \$2,800,000.

The next phase of the project will be to increase spectator-seating capacity to 3,000. Prior to the permanent seats being constructed, it is preferable, from a construction standpoint, to build the concession building and restrooms first, and construct the press box as the seating goes in. Lahainaluna has a very challenging terrain from a construction perspective, and utilizing advice from contractors in the area has enabled the foundation to appropriately phase the project and maximize available resources.

The work on the Environmental Assessment (EA) has begun and once completed, necessary permits for construction will be applied for. The preliminary design for the seating, concessions, restrooms, arrival building and press box has already been done and only the final plans need to be prepared.

**2. The applicant shall provide a projected annual timeline for accomplishing the results or outcomes of the service;**

Phase 1- Installation of new Track, Field, Scoreboard, Lights

Design: Completed  
Bids: Completed  
Permits: Completed  
Construction: Completed October 8, 2010

Phase 2 – Seating, Concessions, Restrooms, Press Box, Arrival Building

Preliminary Design: Completed  
Final Design: April 2011-June 2011  
Permits/Bids: October 2010-May 2011  
Construction: November 2011 – April 2012

The Foundation was able to complete the first phase of the Stadium Project. from conceptual drawings to completed project in less than four years. The first estimate of \$19,000,000 has been reduced to just over \$7,000,000, with no sacrifice to quality. We have accomplished this feat during a time of economic turbulence and have been blessed with a generous benefactor, valuable business collaboration, and grass roots support. However, our opportunity to finish this project, at the present estimated cost, is contingent on beginning the next construction phase by November 2011. This time sensitive construction bid to finish the stadium confirms the fact that it will never be less expensive to finish the stadium than it is now.

At this point, we have no other significant donors, or donations, on the horizon, and could take us years to raise the remaining capital. We are requesting that the State of Hawaii partner with us to help finish this important project.



- 3. The applicant shall describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results.**

Plans, designs, and construction of the sports and events facility will be done by licensed professionals and built according to current code. All phases of construction will meet, or exceed, county, state, and federal requirements. Drawings will be submitted to the Facilities Development Branch of the State of Hawaii, Department of Education, for review and approval, throughout the design phase.

- 4. The applicant shall list the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.**

The stadium project will be built to DOE specifications in order to provide safe and comfortable athletic and event facilities for student and community use.

The Development Coordinator will be responsible for providing regular, written progress reports of the project to the board and any agencies or funders that require, or request them.

### III. Financial

#### Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.

Supplemental budget pages also included. (See Supplemental Page 6)

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2011-2012.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
2,705,000	0	0	0	2,705,000

3. The applicant shall provide a listing of all other sources of funding that they are trying to obtain for fiscal year 2011-2012.

Funding Source	Amount Requested	Date of submission
Individual donations	\$50,000	Continuous
Corporate sponsorships	\$50,000	Continuous
Foundation grants (A&B Foundation, Bank of Hawaii, Atherton, Friends of Hawaii, Hawaiian Electric, Nike, etc)	\$50,000	Continuous

To date, the Foundation has raised over \$4,200,000 in cash and has received in-kind donations worth in excess of \$400,000.

The Stadium project has received substantial financial support from a part-time resident, and the local community and alumni continues to support the project through our fund raising efforts. More than one hundred forty (140) donors have received recognition through our brick paver program, and hundreds of others have donated through our numerous fund raising campaigns. We have even received national recognition, and continued support for this project from ESPN Sports' Neil Everett, whose broadcasting career started in Hawaii.

In order to fund the \$2,705,000 needed for the remaining stadium improvements, we continue to apply for grants with both local and mainland foundations, solicit support from affluent individuals, seek corporate support, and run grass roots fund raising events and campaigns. However, our timeline to finish the stadium, at a cost that is less than originally projected, is restricted. Our need for help from the State of Hawaii has never been greater. Our public-private partnership will bring a spectacular sports & events facility to Lahainaluna that is long overdue, at the least possible cost.

If funded, monies from the Grant-in-Aid, along with secured donations, will enable the Foundation to finish this public high school improvement project that will serve this school and the community for decades to come.

## **IV. Experience and Capability**

### **A. Necessary Skills and Experience**

The Foundation, through its regular and advisory boards, committees and supporters, possesses the skills and knowledge necessary to complete the proposed project. Through its alumni support alone, over \$4,200,000 in cash and over \$400,000 in in-kind has been secured. Preliminary plans were done and final plans are being completed at a significant discount, in-kind electrical and landscape work have been pledged, website design and management procured at discount, and a promotional video produced at no charge.

Recently, the Foundation partnered with LHS and the community to renovate and rebuild Boarder's Field stage, adding a kahua, or earthen hula platform. Boarder's Field is the site for the historic David Malo Day celebration, a thirty-nine (39) year old LHS tradition. This \$100,000 dollar project was made possible by individual cash and in-kind donations, and corporate support. Starwood Vacation Ownership, Inc gifted the LHSF Foundation with \$50,000. Over \$19,000, consisting of Kapalua Charities' 2007 grant money, and individual donated funds, was allocated by LHSF's Board of Directors toward the project. The Maui Westin Hotel, as well as Ka'anapali Ocean Resort, donated irrigation material, labor and landscaping plants. Maui Land and Pine and Kapalua Land Company donated sod to plant the stage and surrounding area. Tau Masonry and Clifton Electric, both owned by LHS grads, donated some in-kind services in their respective areas of expertise. Boarding students and their supervisors continue to landscape and maintain the area. It was recently awarded the Cooke Foundations Schools' Beautification Award.

Since the time that strategic planning for the stadium project began in September 2005, the Foundation has received over \$4,600,000 in cash and in-kind donations. The architect for the project, Dennis Harmon, an LHS grad, had experience in designing a similar project, the King Kekaulike High School Stadium and Baldwin High School gym. Early support came from Dowling Company, Inc., a local property development firm, who provided valuable pre-design input and direction, at no cost. Additional support has come from the many LHS alumni who are now engaged in the building trades. The success of the first phase of the project can at least be partially attributed to these connections.

### **B. Facilities**

The first phase of the stadium project was constructed on the existing footprint of the football and soccer field, and modified in order to eliminate any additional land requirements or costly site work and retaining wall construction. The remaining components of the facility which need to be built, include; stadium seating for 3,000, arrival building, press box, concessions and restrooms.

The facility will be designed to meet all ADA requirements.

## **V. Personnel: Project Organization and Staffing**

### **A. Proposed Staffing, Staff Qualifications, Supervision and Training**

Rob Shelton, the Board President since 2000 has been instrumental in guiding the Foundation since its inception. Leslie Hiraga, the Executive Director since mid-2009, has provided a seamless transition after replacing the retiring Executive Director, Diane Delos Reyes. Leslie brings an extensive knowledge of the Hawaii education system, and has held a teaching position at LHS, and serves as the school's facilitator for the parent-community network center. Jeff Rogers, Development Coordinator, brings a background of non-profit management and grant writing to that position. Together, with the Foundation's Board, LHSF committees, LHS supporters, and LHS staff, the Foundation is well equipped to secure funding and the resources necessary to complete this project. The Foundation has been able to draw upon the many LHS alumni who are now involved in architecture, engineering, landscaping, electrical, construction, and other building trades, for advice and consultation regarding this project.

The Foundation's role in the Stadium Project is to provide funding, and initiate the process for the proposed facility. This important project will succeed due to the public and private partnerships between the LHSF, Lahainaluna High School, the community of West Maui and the State of Hawaii's Department of Education.

The facility is being constructed on the current stadium site at Lahainaluna High School. Once completed, the Foundation will release the facility to the Department of Education. Lahainaluna High School and the DOE will be responsible for maintaining and managing the facility after construction is complete. The first phase of the project has been turned over to Lahainaluna High School.

The Foundation staff, Board, and committee members, will not be responsible for any planning, design, or construction activities related to this project, with the exception of fundraising and project implementation. Project implementation may include hiring of design personnel, project management/developers, and construction firms.

**B. Organization Chart**

Not applicable. This is a CIP Project.

**VI. Other**

**A. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgment. If applicable, please explain.

Not applicable


**B. Licensure or Accreditation**

Specify any special qualifications, including but not limited to licensure or accreditation that applicant possesses relevant to this request.

Not applicable

**BUDGET REQUEST BY SOURCE OF FUNDS**  
(Period: July 1, 2011 to June 30, 2012)

Applicant: Lahainaluna High School Foundation

<b>BUDGET CATEGORIES</b>	<b>Total State Funds Requested (a)</b>	<b>Current funds available (b)</b>	<b>(c)</b>	<b>(d)</b>
<b>A. PERSONNEL COST</b>				
1. Salaries	0	0	0	0
2. Payroll Taxes & Assessments	0	0	0	0
3. Fringe Benefits	0	0	0	0
<b>TOTAL PERSONNEL COST</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island	0	0	0	0
2. Insurance	0	0	0	0
3. Lease/Rental of Equipment	0	0	0	0
4. Lease/Rental of Space	0	0	0	0
5. Staff Training	0	0	0	0
6. Supplies	0	0	0	0
7. Telecommunication	0	0	0	0
8. Utilities	0	0	0	0
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. EQUIPMENT PURCHASES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. MOTOR VEHICLE PURCHASES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. CAPITAL</b>	<b>2,705,000</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL (A+B+C+D+E)</b>	<b>2,705,000</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	2,705,000	Jeff Rogers	(808) 214-2839	
(b) Current available funds	1,200,000	Name (Please type or print)	Phone	
(c)	0		January 19, 2011	
(d)	0	Signature of Authorized Official	Date	
<b>TOTAL BUDGET</b>	<b>3,905,000</b>	Rob Shelton LHSF Board President		
		Name and Title (Please type or print)		

## BUDGET JUSTIFICATION PERSONNEL - SALARIES AND WAGES

Applicant: Lahainaluna High School Foundation

Period: July 1, 2011 to June 30, 2012

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
n/a				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				0.00
<b>JUSTIFICATION/COMMENTS:</b>				



## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Applicant: Lahainaluna High School Foundatrion      Period: July 1, 2011 to June 30, 2012

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
n/a			\$ -	0
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				<b>0</b>
<b>JUSTIFICATION/COMMENTS:</b>				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
n/a			\$ -	0
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				<b>0</b>
<b>JUSTIFICATION/COMMENTS:</b>				

## BUDGET JUSTIFICATION CAPITAL PROJECT DETAILS

Applicant: Lahainaluna High School Foundation

Period: July 1, 2011 to June 30, 2012

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2009-2010	FY: 2010-2011	FY:2011-2012	FY:2011-2012	FY:2012-2013	FY:2013-2014
PLANS				0	0	0
LAND ACQUISITION				0	0	0
DESIGN			75000	0	0	0
CONSTRUCTION			2630000	0	0	0
EQUIPMENT				0	0	0
<b>TOTAL:</b>	2,070,000	39500	2,705,000	0	0	0
<b>JUSTIFICATION/COMMENTS :</b> * Other Sources : The Foundation continues to solicit funding, develop new donors, bring in corporate sponsors, and hold grass roots fund raising campaigns. At this time, it is impossible to calculate that amount for FY 2011-2012.						

**DECLARATION STATEMENT  
APPLICANTS FOR GRANTS AND SUBSIDIES  
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant acknowledges that said applicant meets and will comply with all of the following standards for the award of grants and subsidies pursuant to section 42F-103, Hawaii Revised Statutes:

- (1) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant or subsidy is awarded;
- (2) Comply with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
- (3) Agree not to use state funds for entertainment or lobbying activities; and
- (4) Allow the state agency to which funds for the grant or subsidy were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant or subsidy.

In addition, a grant or subsidy may be made to an organization only if the organization:

- (1) Is incorporated under the laws of the State; and
- (2) Has bylaws or policies that describe the manner in which the activities or services for which a grant or subsidy is awarded shall be conducted or provided.

Further, a grant or subsidy may be awarded to a non-profit organization only if the organization:

- (1) Has been determined and designated to be a non-profit organization by the Internal Revenue Service; and
- (2) Has a governing board whose members have no material conflict of interest and serve without compensation.

For a grant or subsidy used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant or subsidy was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant or subsidy used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Lahainaluna High School Foundation

(Typed Name of Individual or Organization)



(Signature)

January 19, 2011

(Date)

Rob Shelton

(Typed Name)

LHSF Board President

(Title)

Lahainaluna Athletic Field - February 2010



Lahainaluna Athletic Field - October 2010



Lahainaluna Athletic Field -- February 2010



Lahainaluna Athletic Field -- October 2010





Distances to other facilities:

Lahainaluna High School to War Memorial Stadium:	24.0 Miles
Lahainaluna High School to King Kekaulike High School:	37.5 Miles
Lahainaluna High School to Kamehameha Maui High School:	37.8 Miles

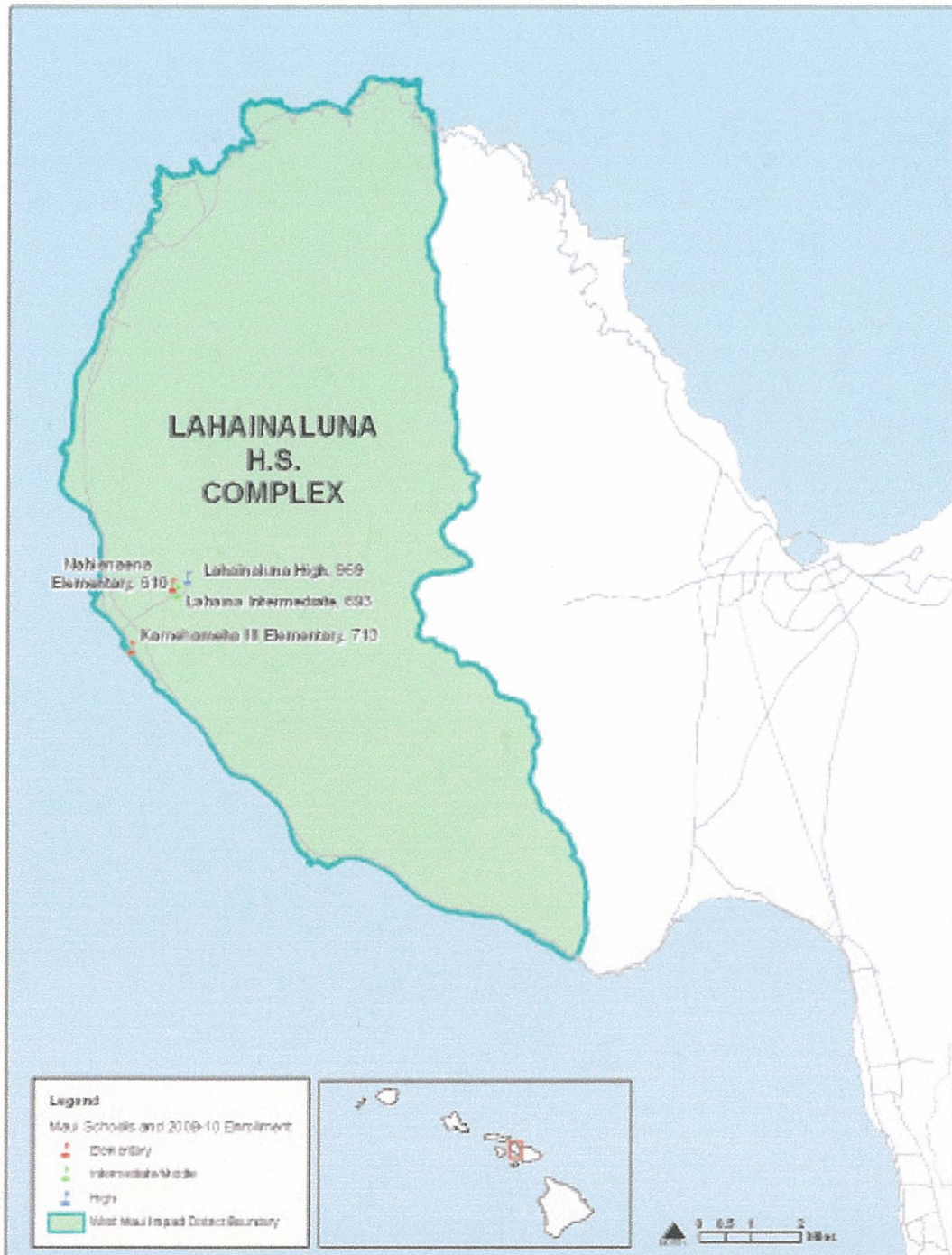
Existing seating at Lahainaluna Athletic Field. Note umbrella usage due to heat and sun.



Planned locations for seating, press box, concessions, restrooms & admissions buildings (out of frame)



West Maui School Impact District, with enrollment of schools in district.





**Lahainaluna Sports & Events Stadium  
Phase II Cost Estimate**

	Estimated Quantity	Unit	Unit Price	Total
Site Excavation & Grading	4500	CY	\$22.00	\$95,000.00
Retaining Wall Structures	5675	SF	\$38.00	\$220,000.00
Concrete for 30' Bleacher Sections	720	CY	\$1,045.00	\$750,000.00
Concrete for 6' Stairway sections	250	CY	\$900.00	\$225,000.00
Concrete Walkways, Ramps & Landings	7300	SF	\$17.00	\$125,000.00
Metal Railings	1800	LF	\$105.00	\$185,000.00
Aluminum Plank Seating	3112	EA	\$145.00	\$450,000.00
Final Design				\$75,000.00
PA System & Video				\$80,000.00
Arrival Building				560,000.00
Press Box				265,000.00
Concessions / Restrooms				575,000.00
Contingency				<u>300,000.00</u>
			<b>TOTAL</b>	<b>3,905,000.00</b>

We've gone from this...



to this....



Please help us go the rest of the way.