Program ID: JUD101

COURTS OF APPEAL

Structure #: 010101000000

		SENAT	E						HOUSE			
EQ# EX	KPLANATION	FY 2010]	FY 2011		EXPLANATION		FY 2010	FY	2011	SEQ#
	79.00 0.00	7,263,297 243,261		79.00 0.00	7,260,041 243,261			79.00 0.00	7,263,297 A 243,261 W	79.00 0.00	7,260,041 A 243,261 W	
	79.00	7,506,558		79.00	7,503,302			79.00	7,506,558	79.00	7,503,302	
- 1												-
AG	REE						ı					
- 2												-
AG	REE											
- 3												-
AG	REE											
40-001					(349,618)	A				0.00	(349,618) A	40-00
TF	PPLEMENTAL BUD RANSFER-OUT FUN MINISTRATION (JU	IDS FROM COU	RTS OI	F APPEAL (JU	UD101) TO		SUPPLEMENTA TRANSFER-OU					
	; 0.00/-349,618A)	. – • • • • • •					(/A; 0.00/-349,618	8A)				
ΔG	REE											

Program ID: JUD101

COURTS OF APPEAL

Structure #: 010101000000

Subject Committee: JGO

		SENATI					НО	USE			
SEQ#	EXPLANATION	FY 2010		FY 2011 EXPLANATION FY 2010					FY	2011	SEQ#
1080-00	OI SENATE ADJUSTME REDUCE FUNDS FO DISAGREE		VINGS.	(364,643)	HOUSE ADJUS REDUCE FUN		FURLOUGHS.		0.00	(346,884) A	1080-00
				(714,261)	A TOTAL CHANGES BY MOF				0.00	(696,502) A	
		10	0.00	(714,261)	TOTAL CHANGES	0.00		-	0.00	(696,502)	_
	0.0	10	0.00	(714,201)		0.00			0.00	(090,302)	
	79.0	7,263,297			A BUDGET TOTALS BY MOF	79.00	7,263,297 243,261		79.00	6,563,539 A 243,261 V	

Program ID: JUD310

0 FIRST JUDICIAL CIRCUIT

Structure #: 010105000000

		SENATE	E						HOUSI	E		
EQ# EXPLA	NATION	FY 2010		FY	2011		EXPLANA	TION	FY 2010	F	Y 2011	SEQ#
	1,057.50 40.00	76,609,271 3,777,131		7.50 0.00	76,668,648 3,784,971			1,057.50 40.00	76,609,271 A 3,777,131 B	1,057.50 40.00	76,668,648 A	
	1,097.50	80,386,402	1,097	7.50	80,453,619			1,097.50	80,386,402	1,097.50	80,453,619	_
- 1												-
AGREE												
- 2												-
AGREE												
- 3												-
AGREE												
40-001					(4,755,710)	A				0.00	(4,755,710)	A 40-00
TRANS	EMENTAL BUDO SFER-OUT FUNI ISTRATION (JUI	OS FROM FIRST	CIRCUIT C	COURT (JI	UD310) TO			MENTAL BUDGI FER-OUT FUNDS				
)/-4,755,710A)	,					(/A; 0.00/	-4,755,710A)				
AGREE												

Program ID: JUD310

FIRST JUDICIAL CIRCUIT

Structure #: 010105000000

	SENATE			HOUS	SE		
EQ# EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY	2011	SEQ#
	UDGET PREP: UNDS FROM FIRST CIRC (JUD601) FOR ELECTRIC		SUPPLEMENTAL BU TRANSFER-OUT FU (/A; 0.00/-524,748A)	JDGET PREP: JNDS TO JUD 601 FOR I	0.00 ELECTRICITY F	(524,748) A	A 41-001
SUPPLEMENTAL R ADD (1) POSITION ADMINISTRATOR. (/B; 1.00/125,371B) AGREE	EQUEST: I AND FUNDS FOR INTER	1.00 125,371 B	SUPPLEMENTAL RE ADD (1) POSITION ADMINISTRATOR. (/B; 1.00/125,371B)	QUEST: AND FUNDS FOR INTE	1.00 RSTATE COMPA	125,371 I	100-001
050-001			HOUSE ADJUSTMEN	NT: PECIALTY COURTS AN	0.00	1,000,000 A	A 1050-00

Program ID: JUD310

FIRST JUDICIAL CIRCUIT

Structure #: 010105000000

Subject Committee: JGO

		SENATE						НО	USE			
SEQ#	EXPLANATION	FY 2010		FY 2011		EXPLANATION		FY 2010		FY	Z 2011	SEQ#
1080-00	SENATE ADJUSTME			(4,310,526) A (125,040) H		HOUSE ADJUS				0.00 0.00	(4,100,592) A (125,040) B	
	DISAGREE	R FURLOUGH SAVI	NGS.			REDUCE FUN	DS DUE TO	FURLOUGHS.	•			
		OR FURLOUGH SAVI	NGS.	(9,590,984) A 331 I		REDUCE FUN	DS DUE TO	FURLOUGHS.	•	0.00 1.00	(8,381,050) A 331 B	
					3		0.00	FURLOUGHS.				
	DISAGREE)	1.00 1.00 1,057.50	331 I	TO A BUDGE	. CHANGES BY MOF		76,609,271 3,777,131	A	1.00	331 B	- -

Program ID: JUD320

SECOND JUDICIAL CIRCUIT

Structure #: 010106000000

Subject Committee: JGO

		SENATE					HOUSE			
EQ# EXPLANA	ATION	FY 2010		FY 2011	EXPLANATION		FY 2010	FY	Z 2011	SEQ#
	205.00	15,462,417 A	205.00	15,460,014 A	,	205.00	15,462,417 A	205.00	15,460,014 A	
	205.00	15,462,417	205.00	15,460,014		205.00	15,462,417	205.00	15,460,014	
- 1										-
AGREE										
- 2										-
AGREE										
- 3										-
AGREE										
40-001				(696,395) A				0.00	(696,395) A	40-0
TRANSFE	ENTAL BUDO R-OUT FUNI RATION (JUI	OS FROM SECOND C	IRCUIT COU	JRT (JUD320) TO	SUPPLEMENTA TRANSFER-O					
(/A; 0.00/-6		5001).			(/A; 0.00/-696,39	95A)				
AGREE										

Program ID: JUD320

SECOND JUDICIAL CIRCUIT

Structure #: 010106000000

			SENATE					НОІ	U SE			
SEQ#	EXPLANATION]	FY 2010		FY 2011	EXPLANATION		FY 2010		FY 2011		SEQ#
1050-00	1					HOUSE ADJUS ADD FUNDS I CONTRACTS.		ALTY COURTS A	0.0 AND PURCHA	0 200,000 ASE OF SERVICE		1050-00
	DISAGREE											
1080-00	1				(867,968) A				0.0	0 (825,696	6) A	1080-00
	SENATE ADJUSTM REDUCE FUNDS F		RLOUGH SAVING	S.		HOUSE ADJUS REDUCE FUN		FURLOUGHS.				
	DISAGREE											
					(1,564,363) A	TOTAL CHANGES BY MOF			0.0	0 (1,322,091	1) A	
	0.	00		0.00	(1,564,363)	TOTAL CHANGES	0.00		0.0	0 (1,322,09)	1)	
	205.	00	15,462,417 A	205.00	13,895,651 A	BUDGET TOTALS BY MOF	205.00	15,462,417	A 205.00 X	0 14,137,923	3 A	
	205.	20	15,462,417	205.00	13,895,651	TOTAL BUDGET	205.00	15,462,417	205.0	0 14,137,923	3	

Program ID: JUD330

JUD330 THIRD JUI

THIRD JUDICIAL CIRCUIT

Structure #: 010107000000 Subject Committee: JGO

		SENATE					HOUSE			
EQ# EXPLANA	ATION	FY 2010		FY 2011	EXPLANATION		FY 2010	FY	7 2011	SEQ#
	223.00	18,679,648 A	223.00	18,676,725 A	,	223.00	18,679,648 A	223.00	18,676,725 A	
	223.00	18,679,648	223.00	18,676,725		223.00	18,679,648	223.00	18,676,725	
- 1										-
AGREE					l					
- 2										-
AGREE										
- 3										-
AGREE										
40-001				(1,246,519) A				0.00	(1,246,519) A	40-0
TRANSFE	ENTAL BUDC R-OUT FUNI RATION (JUI	OS FROM THIRD CIR	.CUIT COUR	T (JUD330) TO	SUPPLEMENTA TRANSFER-O					
(/A; 0.00/-1,		5001).			(/A; 0.00/-1,246,	519A)				
AGREE										

Program ID: JUD330

THIRD JUDICIAL CIRCUIT

Structure #: 010107000000

			SENAT	E						HOUS	SE		
SEQ#	EXPLANATIO	N	FY 2010			FY 2011		EXPLANATION		FY 2010	FY	Y 2011	SEQ#
1050-00	1							HOUSE ADJUS' ADD FUNDS F CONTRACTS.		ALTY COURTS AN	0.00 ND PURCHASE	200,000 A	A 1050-00
	DISAGREE							661711416121					
1080-00	I SENATE ADJUS REDUCE FUN			VING	S.	(957,959) A		HOUSE ADJUS REDUCE FUN		FURLOUGHS.	0.00	(911,304) A	A 1080-00
	DISAGREE						, i						
						(2,204,478) A	TOTAL	CHANGES BY MOF			0.00	(1,957,823) A	1
		0.00			0.00	(2,204,478)	TO	TAL CHANGES	0.00		0.00	(1,957,823)	_
		223.00	18,679,648	A	223.00	16,472,247 A	BUDGE	T TOTALS BY MOF	223.00 0.00	18,679,648 A		16,718,902 A	.
		223.00	18,679,648		223.00	16,472,247	TO	OTAL BUDGET	223.00	18,679,648	223.00	16,718,902	_

Program ID: JUD350

FIFTH JUDICIAL CIRCUIT

Structure #: 010108000000

		SENATE					HOUSE			
EQ# EXPLAN	ATION	FY 2010]	FY 2011	EXPLANATION		FY 2010	FY	2011	SEQ#
	97.00	7,246,822 A	97.00	7,245,750 A		97.00	7,246,822 A	97.00	7,245,750 A	
	97.00	7,246,822	97.00	7,245,750		97.00	7,246,822	97.00	7,245,750	
- 1										-
AGREE					I					
- 2										-
AGREE										
- 3										-
AGREE										
40-001				(550,716) A				0.00	(550,716) A	40-0
TRANSF	ENTAL BUDG ER-OUT FUND FRATION (JUD	S FROM FIFTH CIRC	CUIT COURT	(JUD350) TO	SUPPLEMENTA TRANSFER-OU					
(/A; 0.00/-	•	~~2,.			(/A; 0.00/-550,710	6A)				
AGREE										

Program ID: JUD350

FIFTH JUDICIAL CIRCUIT

Structure #: 010108000000

Subject Committee: IGO

HIDICIADY AND COVEDNMENT OPEDATIONS

			SENATE					HOUSE			
SEQ#	EXPLANATION		FY 2010]	FY 2011	EXPLANATION		FY 2010	FY	2011	SEQ#
1050-00	1					HOUSE ADJUS'	ΓMENT∙		0.00	100,000 A	1050-00
								ALTY COURTS AND	PURCHASE ()F SERVICE	
	DISAGREE										
1080-00	1				(392,105) A				0.00	(373,008) A	1080-001
	SENATE ADJUSTMI REDUCE FUNDS F		RLOUGH SAVIN	GS.		HOUSE ADJUS' REDUCE FUN		FURLOUGHS.			
	DISAGREE										
					(942,821) A	TOTAL CHANGES BY MOF			0.00	(823,724) A	
	0.0	00		0.00	(942,821)	TOTAL CHANGES	0.00		0.00	(823,724)	
	97.0	00	7,246,822 A	97.00	6,302,929 A	BUDGET TOTALS BY MOF	97.00 0.00	7,246,822 A X	97.00	6,422,026 A	
	97.0	00	7,246,822	97.00	6,302,929	TOTAL BUDGET	97.00	7,246,822	97.00	6,422,026	-

Program ID: JUD501

JUDICIAL SELECTION COMMISSION

Structure #: 010109000000

Subject Committee: JGO

		SENATE					HOUSE			
EQ# EXPLANAT	TION 1	FY 2010	F	Y 2011	EXPLANATION	F	Y 2010	FY 2	2011	SEQ#
	1.00	99,292 A	1.00	99,292 A		1.00	99,292 A	1.00	99,292 A	
	1.00	99,292	1.00	99,292		1.00	99,292	1.00	99,292	
- 1										-
AGREE					l					
- 2										-
AGREE					l					
- 3										-
AGREE										
40-001				(8,060) A				0.00	(8,060) A	40-00
TRANSFER		T PREP: FROM JUDICIAL SI ATION (JUD601).	ELECTION CO	OMMITTEE	SUPPLEMENTAI TRANSFER-OU					
(/A; 0.00/-8,0		().			(/A; 0.00/-8,060A))				
AGREE										

Program ID: JUD501

JUDICIAL SELECTION COMMISSION

Structure #: 010109000000

Subject Committee: JGO

		SENATE				HOUSE									
SEQ#	EXPLANATION	FY 2010	FY 2	2011	EXPLANATION	F	Y 2010		FY 2	011	SEQ#				
1080-00	01 SENATE ADJUSTMENT: REDUCE FUNDS FOR FURLOUGH SAVINGS. DISAGREE			(5,891) A	HOUSE ADJUST REDUCE FUND		FURLOUGHS.		0.00	(5,604) A	1080-00				
				(13,951) A	TOTAL CHANGES BY MOF				0.00	(13,664) A					
	0.00)	0.00	(13,951)	TOTAL CHANGES	0.00			0.00	(13,664)					
	1.00	99,292 A	1.00	85,341 A	BUDGET TOTALS BY MOF	1.00	99,292	A X	1.00	85,628 A	•				
	1.00	99,292	1.00	85,341	TOTAL BUDGET	1.00	99,292		1.00	85,628	=				

Program ID: JUD601

JUD601 A

ADMINISTRATION

Structure #: 010209000000

SENATE									HOUSE									
EQ#	EXPLANATION		FY 2010			FY 2011			EXPLANATION		FY 2010		FY	7 2011		SEQ#		
	213		13,639,253		213.00	13,589,530				213.00	13,639,253		213.00	13,589,530				
		.00	8,396,900		1.00	6,930,290				1.00	8,396,900		1.00	6,930,290				
	0	0.00	100,000	W	0.00	100,000	W			0.00	100,000	W	0.00	100,000	W			
	214	.00	22,136,153		214.00	20,619,820				214.00	22,136,153		214.00	20,619,820				
- 1	l															-		
	AGREE							I										
- 2	2							ĺ								-		
	AGREE																	
- 3	3															-		
	AGREE																	
40-001						8,131,766	A						0.00	8,131,766	A	40-00		
SUPPLEMENTAL BUDGET PREP: TRANSFER-IN FUNDS FROM VARIOUS PROGRAMS TO ADMINISTRATION (JUD601).						SUPPLEMENTA TRANSFER-IN		ET PREP: ROM VARIOUS	5 ОТНІ									
	(/A; 0.00/8,131,766A		JO1).						(/A; 0.00/8,131,7	766A)								
		,							(, , . , .	,								
	AGREE																	

Program ID: JUD601

JD601 ADMINISTRATION

Structure #: 010209000000

		SENATE				HOUSE								
SEQ#	# EXPLANATION FY 2010		010 FY 2011		EXPLANATION		FY 2010		FY	SEQ#				
1080-00	I SENATE ADJUSTMEN REDUCE FUNDS FO		INGS.	(1,170,284) A (42,348) B			FURLOUGHS.		0.00 0.00	(1,113,288) (42,348)				
150-00	DISAGREE 1			(3,000,000) A	<u> </u>						1150-0			
	SENATE ADJUSTMEN REDUCE FUNDS TO DISAGREE		DUCTION AMO	UNT.										
	REDUCE FUNDS TO		DUCTION AMO		A TOTAL CHANGES BY MOF				0.00 0.00	7,018,478 (42,348)				
	REDUCE FUNDS TO		DUCTION AMO	3,961,482 A		0.00								
	REDUCE FUNDS TO DISAGREE	MEET TARGET RE	0.00 A 213.00 B 1.00	3,961,482 A (42,348) B 3,919,134	TOTAL CHANGES BUDGET TOTALS BY MOF	0.00 213.00 0.00	13,639,253 8,396,900 100,000	В	0.00	(42,348)	B — A B			

		SEN	IATE			HOUSE						
	FI	FIRST FY SECOND FY				FI	RST FY	SEC	COND FY			
A	1,875.50	139,000,000	1,875.50	139,000,000	TOTAL APPROPRIATION	1,875.50	139,000,000	1,875.50	139,000,000	A		
В	41.00	12,174,031	41.00	10,715,261	BY MOF	41.00	12,174,031	41.00	10,715,261	В		
N	0.00		0.00			0.00		0.00		N		
R	0.00		0.00			0.00		0.00		R		
S	0.00		0.00			0.00		0.00		S		
T	0.00		0.00			0.00		0.00		T		
U	0.00		0.00			0.00		0.00		U		
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W		
X	0.00		0.00			0.00		0.00		X		
	1,916.50	151,517,292	1,916.50	150,058,522	GRAND TOTAL APPROPRIATIONS	5 1,916.50	151,517,292	1,916.50	150,058,522			
A				(11,069,376)	TOTAL CHANGES BY MOF			0.00	(6,176,376)	A		
В			1.00	(42,017)				1.00	(42,017)	В		
	0.00		1.00	(11,111,393)	GRAND TOTAL CHANGES	0.00		1.00	(6,218,393)			
A	1,875.50	139,000,000	1,875.50	127,930,624	BUDGET TOTALS BY MOF	1,875.50	139,000,000	1,875.50	132,823,624	A		
В	41.00	12,174,031	42.00	10,673,244		41.00	12,174,031	42.00	10,673,244	В		
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W		
	1,916.50	151,517,292	1,917.50	138,947,129	GRAND TOTAL BUDGET	1,916.50	151,517,292	1,917.50	143,840,129			