

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR101 FINANCIAL ASSISTANCE FOR AGRICULTURE
Structure #: 010301000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	9.00	1,089,967 B	9.00 1,089,967 B	9.00	1,089,967 B	9.00 1,089,967 B	
	0.00	5,000,000 W	0.00 5,000,000 W	0.00	5,000,000 W	0.00 5,000,000 W	
	9.00	6,089,967	9.00 6,089,967	9.00	6,089,967	9.00 6,089,967	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
80-001			(39,510) B			(39,510) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-39,510B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-39,510B)			
	AGREE						
TOTAL CHANGES BY MOF							
			(39,510) B			(39,510) B	
	0.00		0.00 (39,510)	TOTAL CHANGES	0.00	0.00 (39,510)	
BUDGET TOTALS BY MOF							
	9.00	1,089,967 B	9.00 1,050,457 B	9.00	1,089,967 B	9.00 1,050,457 B	
	0.00	5,000,000 W	0.00 5,000,000 W	0.00	5,000,000 W	0.00 5,000,000 W	
	9.00	6,089,967	9.00 6,050,457	TOTAL BUDGET	9.00 6,089,967	9.00 6,050,457	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR122 PLANT, PEST, AND DISEASE CONTROL
Structure #: 010302010000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
71-001		(13.00)	(438,476) A				71-001
	SUPPLEMENTAL REQUEST: REDUCE (13) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -13.00/-438,476A)			(/A; -13.00/-438,476A)			
	DISAGREE						
72-001		(6.00)	(386,303) A		(8.00)	(479,759) A	72-001
	SUPPLEMENTAL REQUEST: REDUCE (8) POSITIONS AND (3) TEMPORARY POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -8.00/-479,759A)			SUPPLEMENTAL REQUEST: REDUCE (8) POSITIONS AND (3) TEMPORARY POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -8.00/-479,759A)			
	DISAGREE						
80-001			(187,738) A (65,079) B (6,427) N (23,643) U			(187,738) A (65,079) B (6,427) N (23,643) U	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-187,738A) (/B; /-65,079B) (/N; /-6,427N) (/U; /-23,643U)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-187,738A) (/B; /-65,079B) (/N; /-6,427N) (/U; /-23,643U)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR122 PLANT, PEST, AND DISEASE CONTROL
Structure #: 010302010000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR VEHICLE MAINTENANCE. (/A; /29,000A) DISAGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR VEHICLE MAINTENANCE. (/A; /29,000A)		29,000 A	100-001
101-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /47,472A) (/B; /126,378B) (/U; /61,948U) DISAGREE		38,760 A 135,090 B 61,948 U	SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITIONS PLACED THROUGH RIF PROCESS. (/A; /47,472A) (/B; /126,378B) (/U; /61,948U)		47,472 A 126,378 B 61,948 U	101-001
110-001	SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (22) POSITIONS FROM GENERAL FUNDS TO SPECIAL FUNDS. (/A; -22.00/-1,276,200A) (/B; 22.00/1,748,905B) AGREE		(22.00) (1,276,200) A 22.00 1,748,905 B	SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FROM GENERAL TO SPECIAL FUNDS FOR (22) POSITIONS. (/A; -22.00/-1,276,200A) (/B; 22.00/1,748,905B)		(22.00) (1,276,200) A 22.00 1,748,905 B	110-001
1010-001	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS FOR VEHICLE MAINTENANCE.		(29,000) A	1010-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR122 PLANT, PEST, AND DISEASE CONTROL
Structure #: 010302010000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1070-001					30.00	1,112,576	A 1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (30) POSITIONS AND FUNDS.			
1071-001					8.00	159,696	A 1071-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (8) POSITIONS AND (3) TEMPORARY POSITIONS AND FUNDS.			
		(41.00)	(2,249,957)	TOTAL CHANGES BY MOF	(22.00)	(1,736,529)	A
		22.00	1,818,916		22.00	1,810,204	B
			(6,427)			(6,427)	N
			38,305			38,305	U
	0.00	(19.00)	(399,163)	TOTAL CHANGES	0.00	0.00	105,553
	5,602,667	56.00	3,352,710	BUDGET TOTALS BY MOF	5,602,667	75.00	3,866,138
	28.00	6,024,474	50.00	7,843,390	28.00	6,024,474	50.00
		818,383	0.00	811,956		818,383	0.00
		512,962		512,962		512,962	
		956,979	9.00	995,284		956,979	9.00
	0.00	50,360	0.00	50,360	0.00	50,360	0.00
	134.00	13,965,825	115.00	13,566,662	134.00	13,965,825	134.00
				TOTAL BUDGET			14,071,378

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR131 RABIES QUARANTINE
Structure #: 010302020100
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001			22,250 B			22,250 B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/B; /22,250B)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITIONS PLACED THROUGH RIF PROCESS. (/B; /22,250B)			
	AGREE						
1070-001					2.00	104,714 B	1070-001
				HOUSE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS.			
	DISAGREE						

		TOTAL CHANGES BY MOF				TOTAL CHANGES BY MOF		
		(99,089)	B			1.02	(30,260) B	
0.00		0.00	(99,089)	TOTAL CHANGES	0.00	1.02	(30,260)	
		BUDGET TOTALS BY MOF				BUDGET TOTALS BY MOF		
35.30	3,205,563 B	35.30	3,106,474 B	35.30	3,205,563 B	36.32	3,175,303 B	
35.30	3,205,563	35.30	3,106,474	TOTAL BUDGET	35.30	3,205,563	36.32	3,175,303

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR132 ANIMAL DISEASE CONTROL
Structure #: 010302020200
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(50,678) A (5,932) N (26,889) U			(50,678) A (5,932) N (26,889) U	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-50,678A) (/N; /-5,932N) (/U; /-26,889U)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-50,678A) (/N; /-5,932N) (/U; /-26,889U)			
	AGREE						
100-001						8,000 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR VEHICLE MAINTENANCE. (/A; /8,000A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR VEHICLE MAINTENANCE. (/A; /8,000A)			
	DISAGREE						
101-001			2,208 A			2,208 A	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /2,208A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITION PLACED THROUGH RIF PROCESS. (/A; /2,208A)			
	AGREE						
1010-001						(8,000) A	1010-001
				HOUSE ADJUSTMENT: REDUCE FUNDS FOR VEHICLE MAINTENANCE.			
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR132 ANIMAL DISEASE CONTROL
Structure #: 010302020200
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1070-001						7.02 93,012 A	1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (SUPPOSED TO BE 6) POSITIONS AND FUNDS.			
1150-001			(1.02) (38,911) A				1150-001
			1.02 53,810 B				
	SENATE ADJUSTMENT: CHANGE MEANS OF FINANCING FOR (1.02) POSITIONS AND FUNDS FROM GENERAL FUNDS TO SPECIAL FUNDS.						
	DISAGREE						
			(7.02) (387,346) A	TOTAL CHANGES BY MOF		1.02 (239,859) A	
			1.02 53,810 B				
			(5,932) N			(5,932) N	
			(26,889) U			(26,889) U	
	0.00		(6.00) (366,357)	TOTAL CHANGES	0.00	1.02 (272,680)	
	1,295,454 A	13.68	908,108 A	BUDGET TOTALS BY MOF	1,295,454 A	21.72 1,055,595 A	
		1.02	53,810 B				
	377,937 N	0.00	372,005 N		377,937 N	0.00 372,005 N	
	473,224 U	0.00	446,335 U		473,224 U	0.00 446,335 U	
20.70	2,146,615	14.70	1,780,258	TOTAL BUDGET	20.70 2,146,615	21.72 1,873,935	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR141 AGRICULTURAL RESOURCE MANAGEMENT
Structure #: 010304010000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001			6,890 B			6,890 B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES.			SUPPLEMENTAL REQUEST: INCREASE SPECIAL FUND CEILING TO FUND POSITIONS PLACED THROUGH RIF PROCESS.			
	(/B; /6,890B)			(/B; /6,890B)			
	AGREE						

TOTAL CHANGES BY MOF									
			(27,234) B					(27,234) B	
			(44,553) W					(44,553) W	
0.00		0.00	(71,787)	TOTAL CHANGES	0.00	0.00	(71,787)		
	445,055 A	1.00	445,055 A	BUDGET TOTALS BY MOF	445,055 A	1.00	445,055 A		
	1,011,320 B	9.00	984,086 B		1,011,320 B	9.00	984,086 B		
	1,488,383 W	13.00	1,443,830 W		1,488,383 W	13.00	1,443,830 W		
23.00	2,944,758	23.00	2,872,971	TOTAL BUDGET	23.00	2,944,758	23.00	2,872,971	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR151 QUALITY AND PRICE ASSURANCE
Structure #: 010303020000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	20.00	1,137,864	A	20.00	1,137,864	A	20.00	1,137,864	A	20.00	1,137,864	A
	1.00	204,885	B	1.00	204,885	B	1.00	204,885	B	1.00	204,885	B
	0.00	77,424	N	0.00	77,424	N	0.00	77,424	N	0.00	77,424	N
	0.00	300,000	T	0.00	300,000	T	0.00	300,000	T	0.00	300,000	T
	0.00	501,638	W	0.00	501,638	W	0.00	501,638	W	0.00	501,638	W
	21.00	2,221,811		21.00	2,221,811		21.00	2,221,811		21.00	2,221,811	
- 1												- 1
	AGREE											
- 2												- 2
	AGREE											
- 3												- 3
	AGREE											
70-001			(7.00)	(282,637)	A			(9.00)	(367,201)	A	70-001	
	SUPPLEMENTAL REQUEST: REDUCE (9) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -9.00/-367,201A)					SUPPLEMENTAL REQUEST: REDUCE (9) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -9.00/-367,201A)						
	DISAGREE											

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR151 QUALITY AND PRICE ASSURANCE
Structure #: 010303020000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(62,059) A (4,909) B (19,708) W			(62,059) A (4,909) B (19,708) W	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-62,059A) (/B; /-4,909B) (/W; /-19,708W)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-62,059A) (/B; /-4,909B) (/W; /-19,708W)			
	AGREE						
100-001						8,000 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR VEHICLE MAINTENANCE. (/A; /8,000A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR VEHICLE MAINTENANCE. (/A; /8,000A)			
	DISAGREE						
101-001			2,568 A			2,568 A	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /2,568A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITIONS PLACED THROUGH RIF PROCESS. (/A; /2,568A)			
	AGREE						
1010-001						(8,000) A	1010-001
				HOUSE ADJUSTMENT: REDUCE FUNDS FOR VEHICLE MAINTENANCE.			
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR151 QUALITY AND PRICE ASSURANCE
Structure #: 010303020000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1070-001						9.00 277,248 A	1070-001
				HOUSE ADJUSTMENT: ADD (9) POSITIONS AND FUNDS.			
	DISAGREE						
			(7.00) (342,128) A	TOTAL CHANGES BY MOF		0.00 (149,444) A	
			(4,909) B			(4,909) B	
			(19,708) W			(19,708) W	
		0.00	(7.00) (366,745)	TOTAL CHANGES	0.00	0.00 (174,061)	
		1,137,864 A	13.00 795,736 A	BUDGET TOTALS BY MOF	1,137,864 A	20.00 988,420 A	
		204,885 B	1.00 199,976 B		204,885 B	1.00 199,976 B	
		77,424 N	77,424 N		77,424 N	77,424 N	
		300,000 T	300,000 T		300,000 T	300,000 T	
		501,638 W	0.00 481,930 W		501,638 W	0.00 481,930 W	
		21.00 2,221,811	14.00 1,855,066	TOTAL BUDGET	21.00 2,221,811	21.00 2,047,750	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR153 AQUACULTURE DEVELOPMENT PROGRAM
Structure #: 010403000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR VEHICLE MAINTENANCE. (/A; /1,000A) DISAGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR VEHICLE MAINTENANCE. (/A; /1,000A)		1,000 A	100-001
1010-001	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS FOR VEHICLE MAINTENANCE.		(1,000) A	1010-001
1070-001	DISAGREE			HOUSE ADJUSTMENT: ADD (6) POSITIONS AND FUNDS.		6.00 112,356 A	1070-001

		(5.00)	(233,651) A	TOTAL CHANGES BY MOF		0.00	(191,519) A
	0.00	(5.00)	(233,651)	TOTAL CHANGES	0.00	0.00	(191,519)
	487,129 A	3.00	253,478 A	BUDGET TOTALS BY MOF	487,129 A	8.00	295,610 A
	60,000 B	0.00	60,000 B		60,000 B	0.00	60,000 B
	46,134 N		46,134 N		46,134 N		46,134 N
	8.00 593,263	3.00	359,612	TOTAL BUDGET	8.00 593,263	8.00	401,744

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR171 AGRICULTURAL DEVELOPMENT AND MARKETING
Structure #: 010303030000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
10-002	SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT FUNDS FROM HAWAII AGRICULTURAL STATISTICAL SERVICES B (AGR171/BC) TO AGRICULTURAL DEVELOPMENT DIVISION ADMINISTRATION (AGR171/BA). AGREE		(16,181) A	SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT FUNDS FROM HAWAII AGRICULTURAL STATISTICAL SERVICES BRANCH (AGR171/BC) TO AGRICULTURAL DEVELOPMENT DIVISION ADMINISTRATION (AGR171/BA).		(16,181) A	10-002
11-001	SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT FUNDS FROM MARKET ANALYSIS AND NEWS BRANCH (AGR171/BD) TO MARKET DEVELOPMENT BRANCH (AGR171/BE). AGREE		(41,000) A	SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT FUNDS FROM MARKET ANALYSIS AND NEWS BRANCH (AGR171/BD) TO MARKET DEVELOPMENT BRANCH (AGR171/BE).		(41,000) A	11-001
11-002	SUPPLEMENTAL BUDGET PREP: TRANSFER-IN FUNDS FROM MARKET ANALYSIS AND NEWS BRANCH (AGR171/BD) TO MARKET DEVELOPMENT BRANCH (AGR171/BE). AGREE		41,000 A	SUPPLEMENTAL BUDGET PREP: TRANSFER-IN FUNDS FROM MARKET ANALYSIS AND NEWS BRANCH (AGR171/BD) TO MARKET DEVELOPMENT BRANCH (AGR171/BE).		41,000 A	11-002
60-001	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -2.00/-134,344A) AGREE	(2.00)	(134,344) A	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -2.00/-134,344A)	(2.00)	(134,344) A	60-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR171 AGRICULTURAL DEVELOPMENT AND MARKETING
Structure #: 010303030000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001	SUPPLEMENTAL REQUEST: REDUCE (9) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -9.00/-492,822A) AGREE	(9.00)	(492,822) A	SUPPLEMENTAL REQUEST: REDUCE (9) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -9.00/-492,822A)	(9.00)	(492,822) A	70-001
80-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-30,479A) AGREE		(30,479) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-30,479A)		(30,479) A	80-001
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /5,304A) AGREE		5,304 A	SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITION PLACED THROUGH RIF PROCESS. (/A; /5,304A)		5,304 A	100-001
1060-001	DISAGREE			HOUSE ADJUSTMENT: ADD (2) POSITIONS.	2.00	A	1060-001
1070-001	DISAGREE			HOUSE ADJUSTMENT: ADD (9) POSITIONS AND FUNDS.	9.00	249,756 A	1070-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR171 AGRICULTURAL DEVELOPMENT AND MARKETING
 Structure #: 010303030000
 Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(11.00) (652,341) A	TOTAL CHANGES BY MOF		0.00 (402,585) A	
	0.00		(11.00) (652,341)	TOTAL CHANGES	0.00	0.00 (402,585)	
	17.00	1,334,865 A	6.00 682,524 A	BUDGET TOTALS BY MOF	17.00	1,334,865 A	17.00 932,280 A
		20,000 B	20,000 B			20,000 B	20,000 B
		184,500 N	184,500 N			184,500 N	184,500 N
	17.00	1,539,365	6.00 887,024	TOTAL BUDGET	17.00	1,539,365	17.00 1,136,780

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR192 GENERAL ADMINISTRATION FOR AGRICULTURE
Structure #: 010304030000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR VEHICLE MAINTENANCE. (/A; /4,000A) DISAGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR VEHICLE MAINTENANCE. (/A; /4,000A)		4,000 A	100-001
1010-001	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS FOR VEHICLE MAINTENANCE.		(4,000) A	1010-001
1070-001	DISAGREE			HOUSE ADJUSTMENT: ADD (13) POSITIONS AND FUNDS.	13.00	285,460 A	1070-001
1150-001	SENATE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS. DISAGREE		(2.00) (174,801) A				1150-001
			(15.00) (750,157) A	TOTAL CHANGES BY MOF	0.00	(289,896) A	
	0.00		(15.00) (750,157)	TOTAL CHANGES	0.00	(289,896)	
	29.00 1,790,607 A		13.00 1,000,719 A	BUDGET TOTALS BY MOF	29.00 1,790,607 A	28.00 1,460,980 A	
	29.00 1,790,607		13.00 1,000,719	TOTAL BUDGET	29.00 1,790,607	28.00 1,460,980	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR812 MEASUREMENT STANDARDS
Structure #: 100104020000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		11.00 558,911 A	11.00 558,911 A		11.00 558,911 A	11.00 558,911 A	
		11.00 558,911	11.00 558,911		11.00 558,911	11.00 558,911	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
- 3							- 3
	AGREE						
60-001			(1.00) (35,064) A			(1.00) (35,064) A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-35,064A)						
	AGREE						
70-001			(4.00) (174,386) A			(4.00) (174,386) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -4.00/-174,386A)						
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR812 MEASUREMENT STANDARDS
Structure #: 100104020000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-22,173A) AGREE		(22,173) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-22,173A)		(22,173) A	80-001
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR VEHICLE MAINTENANCE. (/A; /8,000A) DISAGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR VEHICLE MAINTENANCE. (/A; /8,000A)		8,000 A	100-001
1010-001	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS FOR VEHICLE MAINTENANCE.		(8,000) A	1010-001
1060-001	DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION.	1.00	A	1060-001
1070-001	DISAGREE			HOUSE ADJUSTMENT: ADD (4) POSITIONS.			1070-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR812 MEASUREMENT STANDARDS
Structure #: 100104020000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(5.00) (231,623) A	TOTAL CHANGES BY MOF		(4.00) (231,623) A	
	0.00		(5.00) (231,623)	TOTAL CHANGES	0.00	(4.00) (231,623)	
	11.00	558,911 A	6.00 327,288 A	BUDGET TOTALS BY MOF	11.00	558,911 A	7.00 327,288 A
	11.00	558,911	6.00 327,288	TOTAL BUDGET	11.00	558,911	7.00 327,288

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR846 PESTICIDES
Structure #: 040102000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(33,503) A (9,363) N (24,252) W			(33,503) A (9,363) N (24,252) W	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-33,503A) (/N; /-9,363N) (/W; /-24,252W)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-33,503A) (/N; /-9,363N) (/W; /-24,252W)			
	AGREE						
100-001						9,000 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR VEHICLE MAINTENANCE. (/A; /9,000A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR VEHICLE MAINTENANCE. (/A; /9,000A)			
	DISAGREE						
101-001			11,532 A 19,734 N 7,763 W			11,532 A 19,734 N 7,763 W	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /11,532A) (/N; /19,734N) (/W; /7,763W)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITIONS PLACED THROUGH RIF PROCESS. (/A; /11,532A) (/N; /19,734N) (/W; /7,763W)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGR846 PESTICIDES
Structure #: 040102000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #	
110-001			(1.00) (89,868) A				(1.00) (89,868) A		110-001	
			1.00 123,155 W				1.00 123,155 W			
	SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (1) POSITION FROM GENERAL FUNDS TO REVOLVING FUNDS. (/A; -1.00/-89,868A) (/W; 1.00/123,155W)					SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (1) POSITION FROM GENERAL FUND TO PESTICIDE USE REVOLVING FUND. (/A; -1.00/-89,868A) (/W; 1.00/123,155W)				
	AGREE									
1010-001							(9,000) A		1010-001	
	DISAGREE					HOUSE ADJUSTMENT: REDUCE FUNDS FOR VEHICLE MAINTENANCE.				
1070-001							5.00 106,248 A		1070-001	
	DISAGREE					HOUSE ADJUSTMENT: ADD (5) POSITIONS AND FUNDS.				
			(4.00) (225,288) A	TOTAL CHANGES BY MOF			(1.00) (225,288) A			
			10,371 N				10,371 N			
			1.00 106,666 W				1.00 106,666 W			
	0.00		(3.00) (108,251)	TOTAL CHANGES	0.00		0.00 (108,251)			
12.00	688,595 A	8.00	463,307 A	BUDGET TOTALS BY MOF	12.00	688,595 A	11.00 463,307 A			
	465,190 N	2.00	475,561 N			465,190 N	2.00 475,561 N			
	971,058 W	8.00	1,077,724 W			971,058 W	8.00 1,077,724 W			
21.00	2,124,843	18.00	2,016,592	TOTAL BUDGET	21.00	2,124,843	21.00 2,016,592			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS101 STATEWIDE ACCOUNTING SERVICES
Structure #: 110202010000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		8.00 638,133 A	8.00 638,133 A		8.00 638,133 A	8.00 638,133 A	
		8.00 638,133	8.00 638,133		8.00 638,133	8.00 638,133	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
- 3							- 3
	AGREE						
70-001			(2.00) (84,864) A			(2.00) (84,864) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -2.00/-84,864A)						
	AGREE						
80-001			(39,563) A			(39,563) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-39,563A)						
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS101 STATEWIDE ACCOUNTING SERVICES
Structure #: 110202010000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /11,712A) AGREE		11,712 A	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /11,712A)		11,712 A	100-001
1070-001	DISAGREE			HOUSE ADJUSTMENT: ADD (2) POSITIONS.	2.00	A	1070-001

		(2.00)	(112,715) A	TOTAL CHANGES BY MOF		0.00	(112,715) A
	0.00	(2.00)	(112,715)	TOTAL CHANGES	0.00	0.00	(112,715)
	8.00	638,133 A	6.00	525,418 A	BUDGET TOTALS BY MOF	8.00	638,133 A
	8.00	638,133	6.00	525,418	TOTAL BUDGET	8.00	638,133
						8.00	525,418

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS102 EXPENDITURE EXAMINATION
Structure #: 110202020000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	16.00	1,094,622 A	16.00 1,094,622 A	16.00	1,094,622 A	16.00 1,094,622 A	
	16.00	1,094,622	16.00 1,094,622	16.00	1,094,622	16.00 1,094,622	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
- 3							- 3
	AGREE						
80-001			(65,348) A			(65,348) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-65,348A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-65,348A)			
	AGREE						
100-001			8,905 A			8,905 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /8,905A)			SUPPLEMENTAL REQUEST: ADD FUNDS TO ADJUST NEGATIVE PERSONAL SERVICES ITEMS. (/A; /8,905A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS102 EXPENDITURE EXAMINATION
Structure #: 110202020000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1050-001						(8,905) A	1050-001
	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS.			

			(56,443) A	TOTAL CHANGES BY MOF			(65,348) A	
0.00		0.00	(56,443)	TOTAL CHANGES	0.00	0.00	(65,348)	
16.00	1,094,622 A	16.00	1,038,179 A	BUDGET TOTALS BY MOF	16.00	1,094,622 A	16.00	1,029,274 A
16.00	1,094,622	16.00	1,038,179	TOTAL BUDGET	16.00	1,094,622	16.00	1,029,274

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS103 RECORDING AND REPORTING
Structure #: 110202030000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	11.00	726,933 A	11.00 726,933 A	11.00	726,933 A	11.00 726,933 A	
	11.00	726,933	11.00 726,933	11.00	726,933	11.00 726,933	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
- 3							- 3
	AGREE						
60-001		(1.00)	(82,128) A		(1.00)	(82,128) A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-82,128A)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-82,128A)			
	AGREE						
80-001			(50,617) A			(50,617) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-50,617A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-50,617A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS103 RECORDING AND REPORTING
Structure #: 110202030000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001			9,319 A			9,319 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /9,319A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /9,319A)			
	AGREE						
1060-001						1.00 A	1060-001
				HOUSE ADJUSTMENT: ADD (1) POSITION.			
	DISAGREE						

		(1.00)	(123,426) A	TOTAL CHANGES BY MOF		0.00	(123,426) A
	0.00	(1.00)	(123,426)	TOTAL CHANGES	0.00	0.00	(123,426)
11.00	726,933 A	10.00	603,507 A	BUDGET TOTALS BY MOF	11.00	726,933 A	11.00
11.00	726,933	10.00	603,507	TOTAL BUDGET	11.00	726,933	11.00

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS104 INTERNAL POST AUDIT
Structure #: 110202040000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	11.00	672,696 A	11.00 672,696 A	11.00	672,696 A	11.00 672,696 A	
	11.00	672,696	11.00 672,696	11.00	672,696	11.00 672,696	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
- 3							- 3
	AGREE						
60-001			(1.00) (51,312) A			(1.00) (51,312) A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-51,312A)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-51,312A)			
	AGREE						
70-001			(4.00) (188,052) A			(4.00) (188,052) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -4.00/-188,052A)			SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -4.00/-188,052A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS104 INTERNAL POST AUDIT
Structure #: 110202040000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-37,138A) AGREE		(37,138) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-37,138A)	0.00	(37,138) A	80-001
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /11,643A) AGREE		11,643 A	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /11,643A)		11,643 A	100-001
1060-001	DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION.	1.00	A	1060-001
1070-001	DISAGREE			HOUSE ADJUSTMENT: ADD (4) POSITIONS.	4.00	A	1070-001
			(5.00) (264,859) A	TOTAL CHANGES BY MOF	0.00	(264,859) A	
	0.00		(5.00) (264,859)	TOTAL CHANGES	0.00	(264,859)	
	11.00 672,696 A		6.00 407,837 A	BUDGET TOTALS BY MOF	11.00 672,696 A	11.00 407,837 A	
	11.00 672,696		6.00 407,837	TOTAL BUDGET	11.00 672,696	11.00 407,837	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS111 ARCHIVES - RECORDS MANAGEMENT
Structure #: 110303000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		20.00 905,438 A	20.00 905,438 A		20.00 905,438 A	20.00 905,438 A	
		20.00 905,438	20.00 905,438		20.00 905,438	20.00 905,438	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
- 3							- 3
	AGREE						
60-001			(2.00) (84,336) A			(2.00) (84,336) A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -2.00/-84,336A)			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -2.00/-84,336A)			
	AGREE						
70-001			(2.00) (66,708) A			(2.00) (66,708) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -2.00/-66,708A)			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -2.00/-66,708A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS111 ARCHIVES - RECORDS MANAGEMENT
Structure #: 110303000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-67,656A) AGREE		(67,656) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-67,656A)	0.00	(67,656) A	80-001
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /8,088A) AGREE		8,088 A	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /8,088A)		8,088 A	100-001
101-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /17,590A) AGREE		17,590 A	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /17,590A)		17,590 A	101-001
1060-001	DISAGREE			HOUSE ADJUSTMENT: ADD (2) POSITIONS.	2.00	A	1060-001
1070-001	DISAGREE			HOUSE ADJUSTMENT: ADD (2) POSITIONS.	2.00	A	1070-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS111 ARCHIVES - RECORDS MANAGEMENT
Structure #: 110303000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1150-001			(1.00) (42,132) A				1150-001
	SENATE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION.						
	DISAGREE						
			(5.00) (235,154) A	TOTAL CHANGES BY MOF		0.00 (193,022) A	
	0.00		(5.00) (235,154)	TOTAL CHANGES	0.00	0.00 (193,022)	
	20.00 905,438 A		15.00 670,284 A	BUDGET TOTALS BY MOF	20.00 905,438 A	20.00 712,416 A	
	20.00 905,438		15.00 670,284	TOTAL BUDGET	20.00 905,438	20.00 712,416	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS131 INFORMATION PROCESSING SERVICES
Structure #: 110302000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
71-001		(12.00)	(472,476) A		(12.00)	(472,476) A	71-001
	SUPPLEMENTAL REQUEST: REDUCE (12) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -12.00/-472,476A)			SUPPLEMENTAL REQUEST: REDUCE (12) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -12.00/-472,476A)			
	AGREE						
72-001		(19.00)	(958,284) A		(19.00)	(958,284) A	72-001
	SUPPLEMENTAL REQUEST: REDUCE (19) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -19.00/-958,284A)			SUPPLEMENTAL REQUEST: REDUCE (19) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -19.00/-958,284A)			
	AGREE						
73-001		(12.00)	(488,364) A		(12.00)	(488,364) A	73-001
	SUPPLEMENTAL REQUEST: REDUCE (12) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -12.00/-488,364A)			SUPPLEMENTAL REQUEST: REDUCE (12) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -12.00/-488,364A)			
	AGREE						
80-001			(709,698) A			(709,698) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-709,698A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-709,698A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS131 INFORMATION PROCESSING SERVICES
Structure #: 110302000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /183,468A) AGREE		183,468 A	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /183,468A)		183,468 A	100-001
101-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /158,013A) AGREE		158,013 A	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /158,013A)		158,013 A	101-001
408-001	GOVERNOR'S MESSAGE (4/8/10): ADD (1) POSITION. (/A; 1.00/A) DISAGREE			GOVERNOR'S MESSAGE (4/8/10): ADD (1) POSITION. (/A; 1.00/A)			408-001
1060-001	DISAGREE			HOUSE ADJUSTMENT: ADD (10) POSITIONS AND (1) TEMPORARY POSITION.	10.00	A	1060-001
1070-001	DISAGREE			HOUSE ADJUSTMENT: ADD (4) POSITIONS.	4.00	A	1070-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS131 INFORMATION PROCESSING SERVICES
 Structure #: 110302000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #	
1071-001							24.00	A	1071-001	
	DISAGREE				HOUSE ADJUSTMENT: ADD (24) POSITIONS.					
1072-001							19.00	A	1072-001	
	DISAGREE				HOUSE ADJUSTMENT: ADD (19) POSITIONS.					
		(57.00)	(3,131,541)	A	TOTAL CHANGES BY MOF			0.00	(3,131,541)	A
	0.00	(57.00)	(3,131,541)		TOTAL CHANGES			0.00	(3,131,541)	
	157.00	14,612,054	11,480,513	A	BUDGET TOTALS BY MOF			157.00	11,480,513	A
	2,812,584	2,812,584	2,812,584	U		2,812,584	2,812,584	U		
	190.00	17,424,638	14,293,097		TOTAL BUDGET			190.00	14,293,097	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS203 STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION
Structure #: 110307020000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2010			FY 2011			EXPLANATION	FY 2010			FY 2011			SEQ #
		0.00	7,037,995	A	0.00	7,037,995	A		0.00	7,037,995	A	0.00	7,037,995	A	
		4.00	25,285,247	W	4.00	25,285,247	W		4.00	25,285,247	W	4.00	25,285,247	W	
		4.00	32,323,242		4.00	32,323,242			4.00	32,323,242		4.00	32,323,242		
- 1															- 1
	AGREE														
- 2															- 2
	AGREE														
- 3															- 3
	AGREE														
80-001															80-001
					(29,625)	W						(29,625)	W		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/W; /-29,625W)														
	AGREE														

TOTAL CHANGES BY MOF

					(29,625)	W						(29,625)	W		
		0.00			0.00	(29,625)		TOTAL CHANGES	0.00			0.00	(29,625)		
		0.00	7,037,995	A	0.00	7,037,995	A	BUDGET TOTALS BY MOF	0.00	7,037,995	A	0.00	7,037,995	A	
		4.00	25,285,247	W	4.00	25,255,622	W		4.00	25,285,247	W	4.00	25,255,622	W	
		4.00	32,323,242		4.00	32,293,617		TOTAL BUDGET	4.00	32,323,242		4.00	32,293,617		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS211 LAND SURVEY
Structure #: 110307030000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001			14,000 A			14,000 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /14,000A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /14,000A)			
	AGREE						
1070-001						4.00 A	1070-001
				HOUSE ADJUSTMENT: ADD (4) POSITIONS.			
	DISAGREE						

		(4.00)	(225,342) A	TOTAL CHANGES BY MOF		0.00	(225,342) A
	0.00	(4.00)	(225,342)	TOTAL CHANGES	0.00	0.00	(225,342)
14.00	823,686 A	10.00	598,344 A	BUDGET TOTALS BY MOF	14.00	823,686 A	14.00
	285,000 U		285,000 U			285,000 U	
14.00	1,108,686	10.00	883,344	TOTAL BUDGET	14.00	1,108,686	14.00
						883,344	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS221 PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION
Structure #: 110308010000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /46,962A) AGREE		46,962 A	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /46,962A)		46,962 A	100-001
1060-001	DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION.	1.00	A	1060-001

		(1.00)	(141,041) A	TOTAL CHANGES BY MOF		0.00	(141,041) A
	0.00	(1.00)	(141,041)	TOTAL CHANGES	0.00	0.00	(141,041)
16.00	1,188,989 A	15.00	1,047,948 A	BUDGET TOTALS BY MOF	16.00	1,188,989 A	16.00
	4,000,000 W		4,000,000 W			4,000,000 W	
16.00	5,188,989	15.00	5,047,948	TOTAL BUDGET	16.00	5,188,989	16.00
						5,047,948	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS223 OFFICE LEASING
Structure #: 110307040000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
90-001			(2,035,650) A			(2,035,650) A	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR CERTIFICATE OF PARTICIPATION PAYMENTS. (/A; /-2,035,650A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR CERTIFICATE OF PARTICIPATION PAYMENTS. (/A; /-2,035,650A)			
	AGREE						
100-001		0.00	3,069 A			3,069 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; 0.00/3,069A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; 0.00/3,069A)			
	AGREE						
1070-001						1.00	A 1070-001
				HOUSE ADJUSTMENT: ADD (1) POSITION.			
	DISAGREE						

			(1.00)	(2,100,685) A	TOTAL CHANGES BY MOF	0.00	(2,100,685) A
	0.00		(1.00)	(2,100,685)	TOTAL CHANGES	0.00	(2,100,685)
	5.00	10,655,541 A	4.00	8,554,856 A	BUDGET TOTALS BY MOF	5.00	10,655,541 A
		5,500,000 U		5,500,000 U			5,500,000 U
	5.00	16,155,541	4.00	14,054,856	TOTAL BUDGET	5.00	16,155,541
						5.00	14,054,856

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS231 CENTRAL SERVICES - CUSTODIAL SERVICES
Structure #: 110308020000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-324,036A) AGREE		(324,036) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-324,036A)		(324,036) A	80-001
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /2,136A) AGREE		2,136 A	SUPPLEMENTARY REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /2,136A)		2,136 A	100-001
101-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /319,128A) AGREE		319,128 A	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /319,128A)		319,128 A	101-001
1040-001	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS FOR UTILITY COSTS.		1 A	1040-001
1060-001	DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION.	1.00	A	1060-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS231 CENTRAL SERVICES - CUSTODIAL SERVICES
Structure #: 110308020000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
1070-001							47.50	A	1070-001
	DISAGREE				HOUSE ADJUSTMENT: ADD (47.5) POSITIONS.				
1150-001			(2.00)	(66,456) A					1150-001
	DISAGREE				SENATE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION.				
			(50.50)	(1,696,350) A	TOTAL CHANGES BY MOF		0.00	(1,629,893) A	
	0.00		(50.50)	(1,696,350)	TOTAL CHANGES	0.00	0.00	(1,629,893)	
148.50	14,675,071 A	98.00	12,978,721 A	BUDGET TOTALS BY MOF	148.50	14,675,071 A	148.50	13,045,178 A	
	58,744 B		58,744 B			58,744 B		58,744 B	
	894,001 U		894,001 U			894,001 U		894,001 U	
148.50	15,627,816	98.00	13,931,466	TOTAL BUDGET	148.50	15,627,816	148.50	13,997,923	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS232 CENTRAL SERVICES - GROUNDS MAINTENANCE
Structure #: 110308030000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		36.50 1,910,005 A	36.50 1,910,005 A		36.50 1,910,005 A	36.50 1,910,005 A	
		36.50 1,910,005	36.50 1,910,005		36.50 1,910,005	36.50 1,910,005	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
- 3							- 3
	AGREE						
60-001			(1.00) (33,228) A			(1.00) (33,228) A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-33,228A)						
	AGREE						
70-001			(8.50) (282,438) A			(8.50) (282,438) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (8.5) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -8.50/-282,438A)						
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS232 CENTRAL SERVICES - GROUNDS MAINTENANCE
Structure #: 110308030000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-90,080A) AGREE		(90,080) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-90,080A)		(90,080) A	80-001
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /9,276A) AGREE		9,276 A	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /9,276A)		53,319 A	100-001
101-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /53,319A) AGREE		53,319 A	SUPPLEMENTARY REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /53,319A)		9,276 A	101-001
1060-001	DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION.	1.00	A	1060-001
1070-001	DISAGREE			HOUSE ADJUSTMENT: ADD (8.5) POSITIONS.	8.50	A	1070-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS232 CENTRAL SERVICES - GROUNDS MAINTENANCE
Structure #: 110308030000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1150-001			(1.00) (35,544) A				1150-001
	SENATE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION.						
	DISAGREE						
			(10.50) (378,695) A	TOTAL CHANGES BY MOF		0.00 (343,151) A	
	0.00		(10.50) (378,695)	TOTAL CHANGES	0.00	0.00 (343,151)	
	36.50	1,910,005 A	26.00 1,531,310 A	BUDGET TOTALS BY MOF	36.50	1,910,005 A	36.50 1,566,854 A
	36.50	1,910,005	26.00 1,531,310	TOTAL BUDGET	36.50	1,910,005	36.50 1,566,854

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS233 CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS
Structure #: 110308040000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-153,597A) AGREE		(153,597) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-153,597A)		(153,597) A	80-001
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /189,573A) AGREE		189,573 A	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /189,573A)		189,573 A	100-001
1060-001	DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION.	1.00	A	1060-001
1070-001	DISAGREE			HOUSE ADJUSTMENT: ADD (5) POSITIONS.	5.00	A	1070-001
			(6.00) (227,088) A	TOTAL CHANGES BY MOF	0.00	(227,088) A	
	0.00		(6.00) (227,088)	TOTAL CHANGES	0.00	(227,088)	
	39.00 2,958,625 A		33.00 2,731,537 A	BUDGET TOTALS BY MOF	39.00 2,958,625 A	39.00 2,731,537 A	
	39.00 2,958,625		33.00 2,731,537	TOTAL BUDGET	39.00 2,958,625	39.00 2,731,537	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS240 STATE PROCUREMENT
Structure #: 110309010000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	19.00	1,121,661 A	19.00 1,121,661 A	19.00	1,121,661 A	19.00 1,121,661 A	
	19.00	1,121,661	19.00 1,121,661	19.00	1,121,661	19.00 1,121,661	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
- 3							- 3
	AGREE						
60-001		(3.00)	(164,184) A		(3.00)	(164,184) A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -3.00/-164,184A)			SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -3.00/-164,184A)			
	AGREE						
80-001			(81,459) A			(81,459) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-81,459A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-81,459A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS240 STATE PROCUREMENT
Structure #: 110309010000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /23,067A) AGREE		23,067 A	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /23,067A)		23,067 A	100-001
1060-001	DISAGREE			HOUSE ADJUSTMENT: ADD (3) POSITIONS.	3.00	A	1060-001
1150-001	SENATE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS FOR VACANCY REDUCTION. DISAGREE		(3.00) (161,364) A				1150-001
			(6.00) (383,940) A	TOTAL CHANGES BY MOF		0.00 (222,576) A	
	0.00		(6.00) (383,940)	TOTAL CHANGES	0.00	0.00 (222,576)	
	19.00 1,121,661 A		13.00 737,721 A	BUDGET TOTALS BY MOF	19.00 1,121,661 A	19.00 899,085 A	
	19.00 1,121,661		13.00 737,721	TOTAL BUDGET	19.00 1,121,661	19.00 899,085	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS244 SURPLUS PROPERTY MANAGEMENT
Structure #: 110309020000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		5.00	1,763,623 W		5.00	1,763,623 W	
		5.00	1,763,623		5.00	1,763,623	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
80-001			(20,237) W			(20,237) W	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/W; /-20,237W)				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/W; /-20,237W)		
	AGREE						
100-001			35,313 W			35,313 W	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/W; /35,313W)				SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/W; /35,313W)		
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS244 SURPLUS PROPERTY MANAGEMENT
Structure #: 110309020000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #	
				TOTAL CHANGES BY MOF				
			15,076 W			15,076 W		
0.00		0.00	15,076	TOTAL CHANGES	0.00	0.00	15,076	
				BUDGET TOTALS BY MOF				
5.00	1,763,623 W	5.00	1,778,699 W	5.00	1,763,623 W	5.00	1,778,699 W	
5.00	1,763,623	5.00	1,778,699	TOTAL BUDGET	5.00	1,763,623	5.00	1,778,699

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS251 AUTOMOTIVE MANAGEMENT - MOTOR POOL
Structure #: 110310010000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	12.50	2,464,804 W	12.50 2,464,804 W	12.50	2,464,804 W	12.50 2,464,804 W	
	12.50	2,464,804	12.50 2,464,804	12.50	2,464,804	12.50 2,464,804	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
80-001			(57,362) W			(57,362) W	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/W; /-57,362W)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/W; /-57,362W)			
	AGREE						
100-001			14,844 W		0.00	14,844 W	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/W; /14,844W)			SUPPLEMENTAL REQUEST: ADD FUNDS TO ADJUST SALARIES FOR BUMPED POSITIONS AND ADJUST NEGATIVE PERSONAL SERVICES ITEMS. (/W; /14,844W)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS251 AUTOMOTIVE MANAGEMENT - MOTOR POOL
Structure #: 110310010000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
101-001			70,047 W			70,047 W	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/W; /70,047W)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/W; /70,047W)			
	AGREE						

TOTAL CHANGES BY MOF											
			27,529 W			0.00		27,529 W			
0.00		0.00	27,529	TOTAL CHANGES	0.00	0.00		27,529			
BUDGET TOTALS BY MOF											
12.50	2,464,804	W	12.50	2,492,333	W	12.50	2,464,804	W	12.50	2,492,333	W
12.50	2,464,804		12.50	2,492,333	TOTAL BUDGET	12.50	2,464,804	12.50	2,492,333		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS252 AUTOMOTIVE MANAGEMENT - PARKING CONTROL
Structure #: 110310020000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
101-001			11,149 W			11,149 W	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/W; /11,149W)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/W; /11,149W)			
	AGREE						

TOTAL CHANGES BY MOF											
			(94,178) W			0.00		(94,178) W			
0.00		0.00	(94,178)	TOTAL CHANGES	0.00	0.00		(94,178)			
BUDGET TOTALS BY MOF											
24.50	3,367,458	W	24.50	3,273,280	W	24.50	3,367,458	W	24.50	3,273,280	W
24.50	3,367,458		24.50	3,273,280		TOTAL BUDGET	24.50	3,367,458	24.50	3,273,280	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS807 SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS
Structure #: 070102000000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /335,869A) AGREE		335,869 A	SUPPLEMENTAL REQUEST: ADD FUNDS TO ADJUST NEGATIVE PERSONAL SERVICES ITEMS. (/A; /335,869A)		335,869 A	100-001
1050-001	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS.		(335,869) A	1050-001
1060-001	DISAGREE			HOUSE ADJUSTMENT: ADD (3) POSITIONS.		3.00 A	1060-001
			(3.00) (132,955) A	TOTAL CHANGES BY MOF		0.00 (468,824) A	
	0.00		(3.00) (132,955)	TOTAL CHANGES	0.00	0.00 (468,824)	
	4,251,325 A	77.00	4,118,370 A	BUDGET TOTALS BY MOF	4,251,325 A	80.00 3,782,501 A	
	1,500,000 U		1,500,000 U		1,500,000 U	1,500,000 U	
	80.00 5,751,325	77.00	5,618,370	TOTAL BUDGET	80.00 5,751,325	80.00 5,282,501	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS818 KING KAMEHAMEHA CELEBRATION COMMISSION
Structure #: 080104000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #		
	0.00	41,532	A	0.00	A	0.00	41,532	A	0.00	A	
	0.00		T	0.00	58,975	T	0.00		0.00	58,975	T
	0.00	41,532		0.00	58,975		0.00	41,532	0.00	58,975	
- 1											- 1
	AGREE										
- 2											- 2
	AGREE										
80-001				(5,376)	T				(5,376)	T	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/T; /-5,376T)										
	AGREE										

TOTAL CHANGES BY MOF

				(5,376)	T				(5,376)	T	
0.00			0.00	(5,376)		TOTAL CHANGES	0.00		0.00	(5,376)	
0.00	41,532	A	0.00		A	BUDGET TOTALS BY MOF	0.00	41,532	A	0.00	A
0.00		T	0.00	53,599	T		0.00		T	0.00	53,599
0.00	41,532		0.00	53,599		TOTAL BUDGET	0.00	41,532		0.00	53,599

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS846 NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY
Structure #: 010505000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
51-001			(711,852) B			(711,852) B	51-001
	SUPPLEMENTAL REQUEST: TRANSFER-OUT (12) TEMPORARY POSITIONS AND FUNDS FROM THE NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY (NELHA) (AGS846) TO THE DEPARTMENT OF BUSINESS ECONOMIC DEVELOPMENT AND TOURISM (BED146). (/B; /-711,852B)			SUPPLEMENTAL REQUEST: TRANSFER-OUT (12) TEMPORARY POSITIONS AND FUNDS FROM THE NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY (NELHA) (AGS846) TO THE DEPARTMENT OF BUSINESS ECONOMIC DEVELOPMENT AND TOURISM (BED146). (/B; /-711,852B)			
	AGREE						
52-001			(6,886,638) B (9,496,936) N			(6,886,638) B (9,496,936) N	52-001
	SUPPLEMENTAL REQUEST: TRANSFER-OUT (5) TEMPORARY POSITIONS AND FUNDS FROM THE NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY (NELHA) (AGS846) TO THE DEPARTMENT OF BUSINESS ECONOMIC DEVELOPMENT AND TOURISM (BED146). (/B; /-6,886,638B) (/N; /-9,496,936N)			SUPPLEMENTAL REQUEST: TRANSFER-OUT (5) TEMPORARY POSITIONS AND FUNDS FROM THE NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY (NELHA) (AGS846) TO THE DEPARTMENT OF BUSINESS ECONOMIC DEVELOPMENT AND TOURISM (BED146). (/B; /-6,886,638B) (/N; /-9,496,936N)			
	AGREE						

TOTAL CHANGES BY MOF							
			(7,849,460) B			(7,849,460) B	
			(9,931,408) N			(9,931,408) N	
0.00		0.00	(17,780,868)	TOTAL CHANGES	0.00	0.00	(17,780,868)
BUDGET TOTALS BY MOF							
	6,413,710 B	0.00	B		6,413,710 B	0.00	B
	9,931,408 N	0.00	N		9,931,408 N	0.00	N
0.00	16,345,118	0.00		TOTAL BUDGET	0.00	16,345,118	0.00

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS871 CAMPAIGN SPENDING COMMISSION
Structure #: 110104010000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #
		5.00	665,331 T	5.00	4,694,019 T		5.00	665,331 T	5.00	4,694,019 T	
		5.00	665,331	5.00	4,694,019		5.00	665,331	5.00	4,694,019	
- 1											- 1
	AGREE										
- 2											- 2
	AGREE										
80-001				(53,565) T					(53,565) T		80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/T; /-53,565T)					SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/T; /-53,565T)					
	AGREE										
TOTAL CHANGES BY MOF											
				(53,565) T					(53,565) T		
		0.00		0.00	(53,565)	TOTAL CHANGES	0.00		0.00	(53,565)	
BUDGET TOTALS BY MOF											
		5.00	665,331 T	5.00	4,640,454 T		5.00	665,331 T	5.00	4,640,454 T	
		5.00	665,331	5.00	4,640,454	TOTAL BUDGET	5.00	665,331	5.00	4,640,454	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS881 STATE FOUNDATION ON CULTURE AND THE ARTS
Structure #: 080103000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS
Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001			(6.50) (291,912) A (1.50) (69,948) B			(6.50) (291,912) A (1.50) (69,948) B	70-001
	SUPPLEMENTAL REQUEST: REDUCE (8) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -6.50/-291,912A) (/B; -1.50/-69,948B)			SUPPLEMENTAL REQUEST: REDUCE (8) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -6.50/-291,912A) (/B; -1.50/-69,948B)			
	AGREE						
80-001			(87,165) B (30,488) N			(87,165) B (30,488) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-87,165B) (/N; /-30,488N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-87,165B) (/N; /-30,488N)			
	AGREE						
100-001			8,172 B 22,020 N			8,172 B 22,020 N	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/B; /8,172B) (/N; /22,020N)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/B; /8,172B) (/N; /22,020N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS881 STATE FOUNDATION ON CULTURE AND THE ARTS
Structure #: 080103000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS
Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
101-001			6,871 A 28,743 B 8,423 N			6,871 A 28,743 B 8,423 N	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /6,871A) (/B; /28,743B) (/N; /8,423N)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /6,871A) (/B; /28,743B) (/N; /8,423N)			
	AGREE						
110-001		(1.00)	(80,796) A (1.00) (48,435) B 2.00 162,462 N		(1.00)	(80,796) A (1.00) (48,435) B 2.00 162,462 N	110-001
	SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (2) POSITIONS AND FUNDS FROM GENERAL AND SPECIAL FUNDS TO FEDERAL FUNDS. (/A; -1.00/-80,796A) (/B; -1.00/-48,435B) (/N; 2.00/162,462N)			SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (4) POSITIONS FROM GENERAL FUNDS TO 50% FEDERAL FUNDS AND 50% SPECIAL FUNDS. (/A; -1.00/-80,796A) (/B; -1.00/-48,435B) (/N; 2.00/162,462N)			
	AGREE						
1070-001					6.50	A	1070-001
					1.50	B	
				HOUSE ADJUSTMENT: ADD (8) POSITIONS.			
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS881 STATE FOUNDATION ON CULTURE AND THE ARTS
 Structure #: 080103000000
 Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS
 Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(13.50)	(911,629) A	TOTAL CHANGES BY MOF		(7.00)	(911,629) A	
			(2.50)	(168,633) B			(1.00)	(168,633) B	
			2.00	162,417 N			2.00	162,417 N	
	0.00		(14.00)	(917,845)	TOTAL CHANGES	0.00	(6.00)	(917,845)	
	13.50	1,847,961 A	0.00	936,332 A	BUDGET TOTALS BY MOF	1,847,961 A	6.50	936,332 A	
		4,312,061 B	14.00	4,143,428 B		4,312,061 B	15.50	4,143,428 B	
		787,743 N	5.00	950,160 N		787,743 N	5.00	950,160 N	
		625,000 U		625,000 U		625,000 U		625,000 U	
		292,900 V		V		292,900 V		V	
	33.00	7,865,665	19.00	6,654,920	TOTAL BUDGET	33.00	7,865,665	27.00	6,654,920

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS889 SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM
Structure #: 080205000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
101-001			102,074 B			102,074 B	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/B; /102,074B)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/B; /102,074B)			
	AGREE						

TOTAL CHANGES BY MOF									
			(150,173) B					(150,173) B	
0.00		0.00	(150,173)	TOTAL CHANGES	0.00	0.00	(150,173)		
BUDGET TOTALS BY MOF									
	8,951,552 B	38.50	8,726,379 B		8,951,552 B	38.50	8,726,379 B		
38.50	8,951,552	38.50	8,726,379	TOTAL BUDGET	38.50	8,951,552	38.50	8,726,379	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS891 WIRELESS ENHANCED 911 BOARD
Structure #: 110304000000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #
		0.00	9,000,000	B	0.00	9,000,000	B	0.00	9,000,000	B	
		0.00	9,000,000		0.00	9,000,000		0.00	9,000,000		
- 1											- 1
	AGREE										
- 2											- 2
	AGREE										
TOTAL CHANGES BY MOF											
		0.00			0.00			0.00		0.00	
BUDGET TOTALS BY MOF											
		0.00	9,000,000	B	0.00	9,000,000	B	0.00	9,000,000	B	
		0.00	9,000,000		0.00	9,000,000		0.00	9,000,000		
TOTAL BUDGET											

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS901 GENERAL ADMINISTRATIVE SERVICES
Structure #: 110313000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(192,069) A (10,464) U			(192,069) A (10,464) U	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-192,069A) (/U; /-10,464U) AGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-192,069A) (/U; /-10,464U)			
100-001			23,488 A			58,961 A 10,161 U	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /23,488A) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS TO ADJUST NEGATIVE PERSONAL SERVICES ITEMS. (/A; /23,488A)			
101-001			35,473 A 10,161 U				101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEGATIVE PERSONAL SERVICES. (/A; /35,473A) (/U; /10,161U) AGREE			(/A; /35,473A) (/U; /10,161U)			
1050-001						(11,673) A	1050-001
	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: AGS901 GENERAL ADMINISTRATIVE SERVICES
Structure #: 110313000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1060-001						1.00	A 1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION.			
1070-001						2.00	A 1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (2) POSITIONS.			
1150-001			(2.00) (117,786) A				1150-001
	SENATE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS.						
	DISAGREE						
1151-001			(2.00) (158,196) A				1151-001
	SENATE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION.						
	DISAGREE						
			(7.00) (567,826) A	TOTAL CHANGES BY MOF		0.00 (303,517) A	
			(4,827) U			(4,827) U	
	0.00		(7.00) (572,653)	TOTAL CHANGES	0.00	0.00 (308,344)	
	2,860,043 A	31.00	2,232,871 A	BUDGET TOTALS BY MOF	2,860,043 A	38.00 2,497,180 A	
	145,290 U	2.00	140,463 U		145,290 U	2.00 140,463 U	
	40.00 3,005,333	33.00	2,373,334	TOTAL BUDGET	40.00 3,005,333	40.00 2,637,643	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: ATG100 LEGAL SERVICES
Structure #: 110301000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
60-001			(3.00) (51,757) A			(3.00) (51,757) A	60-001
			(.25) (6,417) B			(.25) (6,417) B	
			(.75) (26,502) N			(.75) (26,502) N	
			(1.00) (51,527) U			(1.00) (51,527) U	
	SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND (3) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -3.00/-51,757A) (/B; -0.25/-6,417B) (/N; -0.75/-26,502N) (/U; -1.00/-51,527U)			SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND (3) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -3.00/-51,757A) (/B; -0.25/-6,417B) (/N; -0.75/-26,502N) (/U; -1.00/-51,527U)			
	AGREE						
70-001			(6.00) (191,456) A			(6.00) (191,456) A	70-001
			(1.00) (73,212) U			(1.00) (73,212) U	
	SUPPLEMENTAL REQUEST: REDUCE (7) POSITIONS AND (3) TEMPORARY POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -6.00/-191,456A) (/U; -1.00/-73,212U)			SUPPLEMENTAL REQUEST: REDUCE (7) POSITIONS AND (3) TEMPORARY POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -6.00/-191,456A) (/U; -1.00/-73,212U)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: ATG100 LEGAL SERVICES
Structure #: 110301000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(381,624) A (152,581) B (111,561) N (786,315) U (27,890) W		0.00	(381,624) A (152,581) B (111,561) N (786,315) U (27,890) W	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-381,624A) (/B; /-152,581B) (/N; /-111,561N) (/U; /-786,315U) (/W; /-27,890W)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-381,624A) (/B; /-152,581B) (/N; /-111,561N) (/U; /-786,315U) (/W; /-27,890W)			
	AGREE						
90-001			(203,872) A		0.00	(203,872) A	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR CAREER CRIMINAL PROGRAM AND VICTIM WITNESS PROGRAM. (/A; /-203,872A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR CAREER CRIMINAL PROGRAM AND VICTIM WITNESS PROGRAM. (/A; /-203,872A)			
	AGREE						
91-001			(426,140) A (261,195) U		0.00	(261,195) U	91-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/A; /-426,140A) (/U; /-261,195U)			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET. (/A; /-426,140A) (/U; /-261,195U)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: ATG100 LEGAL SERVICES
Structure #: 110301000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
92-001					0.00	(360,000) A	92-001
	AGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET FY10 RESTRICTIONS.			
93-001					0.00	(66,140) A	93-001
	AGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET REVISED TARGET.			
318-001	GOVERNOR'S MESSAGE (3/18/10): ADD FUNDS FOR LEGAL SERVICES PROVIDED TO THE DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS. (/A; /160,000A) DISAGREE			GOVERNOR'S MESSAGE (3/18/10): ADD FUNDS TO CORRECT A GENERAL FUND REDUCTION RELATING TO REIMBURSEMENT FROM THE DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS (DCCA) FOR LEGAL SERVICES, AND ADD INTERDEPARTMENTAL TRANFER FUNDS. (/A; /160,000A)			318-001
318-002			200,000 U				318-002
	GOVERNOR'S MESSAGE (3/18/10): ADD FUNDS FOR LEGAL SERVICES PROVIDED TO THE DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS. (/U; /200,000U) DISAGREE			(/U; /200,000U)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: ATG100 LEGAL SERVICES
Structure #: 110301000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
318-003			(.50) (46,000) A 0.50 65,320 T				318-003
	GOVERNOR'S MESSAGE (3/18/10): CHANGE MEANS OF FINANCING FOR (.5) POSITIONS AND FUNDS FROM GENERAL FUNDS TO TRUST FUNDS.			GOVERNOR'S MESSAGE (3/18/2010): REDUCE A PORTION OF A PERMANENT GENERAL FUND POSITION (POSITION NO. 101023) AND SALARY OF THE ANTITRUST DEPUTY ATTORNEY GENERAL TO 50% TRUST FUNDS WITH FRINGE COSTS.			
	(/A; -0.50/-46,000A) (/T; 0.50/65,320T)			(/A; -0.50/-46,000A) (/T; 0.50/65,320T)			
	DISAGREE						
318-004			(30,000) A 30,000 U				318-004
	GOVERNOR'S MESSAGE (3/18/10): CHANGE MEANS OF FINANCING FOR LEGAL SERVICES FROM GENERAL FUNDS TO INTERDEPARTMENTAL TRANSFER FUNDS.			GOVERNOR'S MESSAGE (3/18/2010): REDUCE GENERAL FUNDS DUE TO REIMBURSEMENT FROM THE RESEARCH CORPORATION OF THE UNIVERSITY OF HAWAII FOR LEGAL SERVICES, AND ADD INTERDEPARTMENTAL TRANSFER FUNDS.			
	(/A; /-30,000A) (/U; /30,000U)			(/A; /-30,000A) (/U; /30,000U)			
	DISAGREE						
318-005			(.30) (28,000) A 0.30 39,760 B				318-005
	GOVERNOR'S MESSAGE (3/18/10): CHANGE MEANS OF FINANCING FOR (.3) POSITIONS AND FUNDS FROM GENERAL FUNDS TO SPECIAL FUNDS.			GOVERNOR'S MESSAGE (3/18/2010): REDUCE A PORTION OF A PERMANENT GENERAL FUND POSITION (POSITION NO. 101731) AND SALARY OF THE SUPERVISING DEPUTY ATTORNEY GENERAL IN THE CRIMINAL JUSTICE DIVISION TO 30% SPECIAL FUNDS WITH FRINGE COSTS.			
	(/A; -0.30/-28,000A) (/B; 0.30/39,760B)			(/A; -0.30/-28,000A) (/B; 0.30/39,760B)			
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: ATG100 LEGAL SERVICES
Structure #: 110301000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
318-006			(.45) (19,000) A 0.45 26,980 W				318-006
	GOVERNOR'S MESSAGE (3/18/10): CHANGE MEANS OF FINANCING FOR (.45) POSITIONS AND FUNDS FROM GENERAL FUNDS TO REVOLVING FUNDS.			GOVERNOR'S MESSAGE (3/18/2010): REDUCE PORTIONS OF PERMANENT GENERAL FUND POSITIONS (POSITION NOS. 28787, 37604, AND 40463) AND SALARIES OF THREE LEGAL CLERKS THAT PROVIDE NOTARY SERVICES IN THE COMMERCE AND ECONOMIC DEVELOPMENT DIVISION TO 15% REVOLVING FUNDS WITH FRINGE COSTS.			
	(/A; -0.45/-19,000A) (/W; 0.45/26,980W)			(/A; -0.45/-19,000A) (/W; 0.45/26,980W)			
	DISAGREE						
318-007			(15,000) A 21,300 W				318-007
	GOVERNOR'S MESSAGE (3/18/10): CHANGE MEANS OF FINANCING FOR (1) TEMPORARY POSITION AND FUNDS FROM GENERAL FUNDS TO REVOLVING FUNDS.			GOVERNOR'S MESSAGE (3/18/2010): REDUCE A PORTION OF A TEMPORARY GENERAL FUND POSITION (POSITION NO. 100437) AND SALARY OF THE DEPUTY ATTORNEY GENERAL THAT OVERSEES THE NOTARY PUBLIC PROGRAM TO 20% REVOLVING FUNDS WITH FRINGE COSTS.			
	(/A; /-15,000A) (/W; /21,300W)			(/A; /-15,000A) (/W; /21,300W)			
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: ATG100 LEGAL SERVICES
Structure #: 110301000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
318-008			(.22) (22,000) A 0.22 31,240 B				318-008
	GOVERNOR'S MESSAGE (3/18/10): CHANGE MEANS OF FINANCING FOR (.22) POSITIONS AND FUNDS FROM GENERAL FUNDS TO SPECIAL FUNDS.			GOVERNOR'S MESSAGE (3/18/2010): REDUCE A PORTION OF A PERMANENT GENERAL FUND POSITION (POSITION NO. 100099) AND SALARY OF THE SUPERVISING DEPUTY ATTORNEY GENERAL OF THE TAX DIVISION TO 22% SPECIAL FUNDS WITH FRINGE COSTS.			
	(/A; -0.22/-22,000A) (/B; 0.22/31,240B)			(/A; -0.22/-22,000A) (/B; 0.22/31,240B)			
	DISAGREE						
1040-001					0.00	325,000 A	1040-001
	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS FOR LITIGATION FUND.			
1060-001					3.00	A	1060-001
					0.25	B	
					0.75	N	
					1.00	U	
	DISAGREE			HOUSE ADJUSTMENT: ADD (5) POSITIONS AND (3) TEMPORARY POSITIONS.			
1070-001					6.00	A	1070-001
					1.00	U	
	DISAGREE			HOUSE ADJUSTMENT: ADD (7) POSITIONS.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: ATG100 LEGAL SERVICES
Structure #: 110301000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1150-001			(2.00) (111,576) A				1150-001
	SENATE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS. DISAGREE						
1151-001			(5.00) (420,328) A				1151-001
	SENATE ADJUSTMENT: REDUCE (5) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS. DISAGREE						
1152-001			(3.00) (108,100) A				1152-001
	SENATE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS. DISAGREE						
1153-001			(634,064) A				1153-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR CAREER CRIMINAL PROGRAM AND VICTIM WITNESS PROGRAM. DISAGREE						
1154-001			(20,000) A				1154-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR LEGAL SERVICES PROVIDED TO THE DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS. DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: ATG100 LEGAL SERVICES
Structure #: 110301000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1154-002			180,000 U				1154-002
	SENATE ADJUSTMENT: ADD FUNDS FOR LEGAL SERVICES PROVIDED TO THE DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS.						
	DISAGREE						

			(20.47)	(2,708,917) A	TOTAL CHANGES BY MOF		0.00	(929,849) A	
			0.27	(87,998) B			0.00	(158,998) B	
			(.75)	(138,063) N			0.00	(138,063) N	
			0.50	65,320 T					
			(2.00)	(762,249) U			0.00	(1,172,249) U	
			0.45	20,390 W			0.00	(27,890) W	
	0.00		(22.00)	(3,611,517)	TOTAL CHANGES	0.00	0.00	(2,427,049)	
	19,241,832 A	214.46	16,477,511 A	BUDGET TOTALS BY MOF	19,241,832 A	234.93	18,256,579 A		
	2,346,782 B	22.27	2,258,784 B		2,346,782 B	22.00	2,187,784 B		
	8,616,059 N	12.25	8,477,996 N		8,616,059 N	13.00	8,477,996 N		
	3,918,000 T	0.50	3,983,320 T		3,918,000 T		3,918,000 T		
	8,675,374 U	53.35	7,913,125 U		8,675,374 U	55.35	7,503,125 U		
	3,070,435 W	4.45	3,090,825 W		3,070,435 W	4.00	3,042,545 W		
	2,996,629 V		2,980,318 V		2,996,629 V		2,980,318 V		
	329.28	48,865,111	307.28	45,181,879	TOTAL BUDGET	329.28	48,865,111	329.28	46,366,347

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: ATG231 STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION
Structure #: 090105020000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(91,851) A (102,791) W		0.00 0.00	(91,851) A (102,791) W	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-91,851A) (/W; /-102,791W)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-91,851A) (/W; /-102,791W)			
	AGREE						
90-001			(5,244) A		0.00	(5,244) A	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/A; /-5,244A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET REVISED TARGET. (/A; /-5,244A)			
	AGREE						
100-001			160,161 N			160,161 N	100-001
	SUPPLEMENTAL REQUEST: ADD (4) TEMPORARY POSITIONS AND FUNDS FOR FEDERAL GRANT. (/N; /160,161N)			SUPPLEMENTAL REQUEST: ADD (4) TEMPORARY POSITIONS AND FUNDS. (/N; /160,161N)			
	AGREE						
101-001			300,000 W		0.00	300,000 W	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS TO INCREASE CEILING FOR NATIONAL CRIME INFORMATION CENTER (NCIC) PROGRAM. (/W; /300,000W)			SUPPLEMENTAL REQUEST: ADD FUNDS TO INCREASE CEILING FOR NATIONAL CRIME INFORMATION CENTER PROGRAM. (/W; /300,000W)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: ATG231 STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION
Structure #: 090105020000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #	
1060-001							1060-001	
						5.00	81,274 W	
	DISAGREE			HOUSE ADJUSTMENT: ADD (5) POSITIONS AND FUNDS.				
1070-001							1070-001	
						5.00	158,916 A	
	DISAGREE			HOUSE ADJUSTMENT: ADD (5) POSITIONS AND FUNDS.				
		(5.00)	(165,081) A	TOTAL CHANGES BY MOF		0.00	(6,165) A	
			160,161 N				160,161 N	
		(5.00)	115,935 W			0.00	197,209 W	
	0.00	(10.00)	111,015	TOTAL CHANGES	0.00	0.00	351,205	
	1,521,154 A	23.50	1,356,073 A	BUDGET TOTALS BY MOF	1,521,154 A	28.50	1,514,989 A	
	1,757,594 N	0.00	1,917,755 N		1,757,594 N	0.00	1,917,755 N	
	2,886,525 W	27.50	3,002,460 W		2,886,525 W	32.50	3,083,734 W	
61.00	6,165,273	51.00	6,276,288	TOTAL BUDGET	61.00	6,165,273	61.00	6,516,478

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: ATG500 CHILD SUPPORT ENFORCEMENT SERVICES
Structure #: 060204030000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(321,546) A (796,481) N		0.00 0.00	(321,546) A (796,481) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-321,546A) (/N; /-796,481N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-321,546A) (/N; /-796,481N)			
	AGREE						
90-001			(39,521) A (49,236) N		0.00 0.00	(25,364) A (49,236) N	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/A; /-39,521A) (/N; /-49,236N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET FY10 RESTRICTIONS. (/A; /-39,521A) (/N; /-49,236N)			
	AGREE						
91-001					0.00	(14,157) A	91-001
				SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET REVISED TARGET.			
	AGREE						
1050-001					0.00 0.00	25,364 A 49,236 N	1050-001
				HOUSE ADJUSTMENT: ADD FUNDS FOR CHILD SUPPORT ENFORCEMENT SERVICES.			
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: ATG500 CHILD SUPPORT ENFORCEMENT SERVICES
Structure #: 060204030000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #	
1060-001						6.12 219,851 A	1060-001	
						11.88 584,850 N		
				HOUSE ADJUSTMENT: ADD (18) POSITIONS AND FUNDS.				
DISAGREE								
		(6.12)	(580,918) A	TOTAL CHANGES BY MOF				0.00 (335,703) A
		(11.88)	(1,430,567) N					0.00 (796,481) N
	0.00	(18.00)	(2,011,485)	TOTAL CHANGES				0.00 (1,132,184)
	4,106,961 A	78.88	3,526,043 A	BUDGET TOTALS BY MOF				4,106,961 A 85.00 3,771,258 A
	15,554,688 N	153.12	14,124,121 N		15,554,688 N	165.00	14,758,207 N	165.00 14,758,207 N
	4,322,607 T		2,461,570 T		4,322,607 T		2,461,570 T	4,322,607 T 2,461,570 T
	4,113,713 V		501,112 V		4,113,713 V		501,112 V	4,113,713 V 501,112 V
	250.00 28,097,969	232.00	20,612,846	TOTAL BUDGET				250.00 28,097,969 250.00 21,492,147

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED100 STRATEGIC MARKETING AND SUPPORT
Structure #: 010101000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-51,868A) AGREE		(51,868) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-51,868A)		(51,868) A	80-001
90-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/N; /-1,282N) AGREE		(1,282) N	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET IMPOSED 13.85% BUDGET REDUCTION. (/N; /-1,282N)		(1,282) N	90-001
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS TO REFLECT CEILING INCREASE FOR THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FOR STRENGTHENING COMMUNITIES FUND. (/V; /250,000V) AGREE		250,000 V	SUPPLEMENTAL REQUEST: ADD FUNDS TO REFLECT CEILING INCREASE FOR AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FOR STRENGTHENING COMMUNITIES FUND. (/V; /250,000V)		250,000 V	100-001
1050-001	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS FOR FEDERAL FUNDS EXPENDITURE CEILING.		(50,000) N	1050-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED100 STRATEGIC MARKETING AND SUPPORT
Structure #: 010101000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1060-001						1.00	A 1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION.			
1070-001						5.00	A 1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (5) POSITIONS.			
1090-001							1090-001
	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS.		1,282	N
1150-001			(197,571) A				1150-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR STRATEGIC MARKETING AND SUPPORT DIVISION (BED100/SM).						
	DISAGREE						
1151-001		(3.00)	(98,690) A				1151-001
	SENATE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS FOR THE STRATEGIC MARKETING AND SUPPORT DIVISION (BED100/SM).						
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED100 STRATEGIC MARKETING AND SUPPORT
Structure #: 010101000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1152-001			(3.00) (210,672) A				1152-001
			3.00 291,339 B				
	SENATE ADJUSTMENT: CHANGE MEANS OF FINANCING FOR (3) POSITIONS AND FUNDS FROM GENERAL FUNDS TO SPECIAL FUNDS.						
	DISAGREE						
			(9.00) (771,441) A	TOTAL CHANGES BY MOF		0.00 (475,180) A	
			3.00 291,339 B				
			(1,282) N			(50,000) N	
			250,000 V			250,000 V	
	0.00		(6.00) (231,384)	TOTAL CHANGES	0.00	0.00 (275,180)	
	1,202,655 A	7.00	431,214 A	BUDGET TOTALS BY MOF	1,202,655 A	16.00 727,475 A	
		3.00	291,339 B				
	250,000 N	0.00	248,718 N		250,000 N	0.00 200,000 N	
	1,821,915 W		1,821,915 W		1,821,915 W	1,821,915 W	
		0.00	250,000 V			0.00 250,000 V	
	16.00 3,274,570	10.00	3,043,186	TOTAL BUDGET	16.00 3,274,570	16.00 2,999,390	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED103 STATEWIDE LAND USE MANAGEMENT
Structure #: 110103030000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	6.00	506,202 A	6.00 506,202 A	6.00	506,202 A	6.00 506,202 A	
	6.00	506,202	6.00 506,202	6.00	506,202	6.00 506,202	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
- 3							- 3
	AGREE						
60-001		(1.00)	(41,040) A		(1.00)	(41,040) A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-41,040A)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-41,040A)			
	AGREE						
80-001			(31,075) A			(31,075) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-31,075A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-31,075A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED103 STATEWIDE LAND USE MANAGEMENT
Structure #: 110103030000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /16,176A) AGREE		16,176 A	SUPPLEMENTAL REQUEST: ADD FUNDS TO ADDRESS LABOR COST SHORTFALL DUE TO REDUCTION IN FORCE. (/A; /16,176A)		16,176 A	100-001
1050-001	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS.		(16,176) A	1050-001
1060-001	DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION.		1.00 A	1060-001
			(1.00) (55,939) A	TOTAL CHANGES BY MOF		0.00 (72,115) A	
	0.00		(1.00) (55,939)	TOTAL CHANGES	0.00	0.00 (72,115)	
	506,202 A		5.00 450,263 A	BUDGET TOTALS BY MOF	506,202 A	6.00 434,087 A	
	6.00 506,202		5.00 450,263	TOTAL BUDGET	6.00 506,202	6.00 434,087	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED105 CREATIVE INDUSTRIES DIVISION
Structure #: 010102000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		0.00	0.00		0.00	0.00	
- 1							- 1
	AGREE						
- 3							- 3
	AGREE						
40-001		6.00	454,599 A		6.00	454,599 A	40-001
	SUPPLEMENTAL BUDGET PREP: TRANSFER-IN (6) POSITIONS AND FUNDS FROM THE HAWAII TOURISM AUTHORITY (BED113/FI) TO THE CREATIVE INDUSTRIES DIVISION (BED105/CI). (/A; 6.00/454,599A)			SUPPLEMENTAL REQUEST: TRANSFER-IN (6) POSITIONS AND FUNDS FROM THE HAWAII TOURISM AUTHORITY (BED113/FI) TO THE CREATIVE INDUSTRIES DIVISION (BED105/CI). (/A; 6.00/454,599A)			
	AGREE						
50-001		6.00	545,792 A		6.00	545,792 A	50-001
	SUPPLEMENTAL REQUEST: TRANSFER-IN (6) POSITIONS AND FUNDS FROM THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES (AGS881) TO CREATIVE INDUSTRIES DIVISION (BED105/CI). (/A; 6.00/545,792A)			SUPPLEMENTAL REQUEST: TRANSFER-IN (6) POSITIONS AND FUNDS FROM THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES (AGS881) TO CREATIVE INDUSTRIES DIVISION (BED105/CI). (/A; 6.00/545,792A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED105 CREATIVE INDUSTRIES DIVISION
Structure #: 010102000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
60-001		(1.00)	(49,332) A		(1.00)	(49,332) A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-49,332A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-49,332A)			
70-001		(1.00)	(54,012) A		(5.00)	(264,624) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -5.00/-264,624A) DISAGREE			SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -5.00/-264,624A)			
80-001			(36,056) A			(36,056) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-36,056A) AGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-36,056A)			
1060-001					1.00	A	1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION.			
1070-001					5.00	A	1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (5) POSITIONS.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED105 CREATIVE INDUSTRIES DIVISION
Structure #: 010102000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1150-001		(1.00)	(93,600) A				1150-001
	SENATE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR CREATIVE INDUSTRIES DIVISION (BED105/CI).						
	DISAGREE						
1151-001			(454,599) A				1151-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR THE FILM INDUSTRY BRANCH (BED105/CI).						
	DISAGREE						
1152-001		(6.00)	A				1152-001
	SENATE ADJUSTMENT: REDUCE (6) POSITIONS IN THE FILM INDUSTRY BRANCH (BED105/CI).						
	DISAGREE						
		3.00	312,792 A	TOTAL CHANGES BY MOF		12.00	650,379 A
	0.00	3.00	312,792	TOTAL CHANGES	0.00	12.00	650,379
		3.00	312,792 A	BUDGET TOTALS BY MOF		12.00	650,379 A
	0.00	3.00	312,792	TOTAL BUDGET	0.00	12.00	650,379

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED107 FOREIGN TRADE ZONE
Structure #: 010103000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	19.00	2,147,501 B	19.00 2,147,501 B	19.00	2,147,501 B	19.00 2,147,501 B	
	19.00	2,147,501	19.00 2,147,501	19.00	2,147,501	19.00 2,147,501	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
60-001			(2.00) (80,711) B			(2.00) (80,711) B	60-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -2.00/-80,711B)			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -2.00/-80,711B)			
	AGREE						
80-001			(107,501) B			(107,501) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-107,501B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-107,501B)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED107 FOREIGN TRADE ZONE
Structure #: 010103000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
90-001			(645) B			(645) B	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/B; /-645B) AGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET IMPOSED 13.85% BUDGET REDUCTION. (/B; /-645B)			
1060-001					2.00	80,711 B	1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS.			
1090-001						645 B	1090-001
	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS.			

TOTAL CHANGES BY MOF								
		(2.00)	(188,857) B			0.00	(107,501) B	
0.00		(2.00)	(188,857)	TOTAL CHANGES	0.00	0.00	(107,501)	
BUDGET TOTALS BY MOF								
	2,147,501 B	17.00	1,958,644 B		2,147,501 B	19.00	2,040,000 B	
19.00	2,147,501	17.00	1,958,644	TOTAL BUDGET	19.00	2,147,501	19.00	2,040,000

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED113 TOURISM
Structure #: 010200000000
Subject Committee: TSM TOURISM

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(222,745) B			(222,745) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-222,745B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-222,745B)			
	AGREE						
90-001			(28,625) B			(46,400) B	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/B; /-28,625B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET IMPOSED 13.85% BUDGET REDUCTION. (/B; /-28,625B)			
	AGREE						
91-001			(17,775) B				91-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/B; /-17,775B)			(/B; /-17,775B)			
	AGREE						
1090-001						46,400 B	1090-001
				HOUSE ADJUSTMENT: ADD FUNDS.			
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED113 TOURISM
Structure #: 010200000000
Subject Committee: TSM TOURISM

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(6.00) (454,599) A	TOTAL CHANGES BY MOF		(6.00) (454,599) A	
			(269,145) B			(222,745) B	
	0.00		(6.00) (723,744)	TOTAL CHANGES	0.00	(6.00) (677,344)	
	454,599 A	0.00	A	BUDGET TOTALS BY MOF	454,599 A	0.00	A
	138,208,698 B	6.00	140,939,553 B		138,208,698 B	6.00	140,985,953 B
	12.00 138,663,297	6.00	140,939,553	TOTAL BUDGET	12.00 138,663,297	6.00	140,985,953

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED120 STRATEGIC INDUSTRIES
Structure #: 010501000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
90-001			(27,489) N			(27,489) N	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/N; /-27,489N) AGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET IMPOSED 13.85% REDUCTION. (/N; /-27,489N)			
91-001							91-001
	SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION IN STRATEGIC INDUSTRIES DIVISION (BED120/SI). AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION IN STRATEGIC INDUSTRIES DIVISION (BED120/SI).			
92-001							92-001
	SUPPLEMENTAL REQUEST: REDUCE (6) TEMPORARY POSITIONS IN STRATEGIC INDUSTRIES DIVISION (BED120/SI). AGREE			SUPPLEMENTAL REQUEST: REDUCE (6) TEMPORARY POSITIONS IN STRATEGIC INDUSTRIES DIVISION (BED120/SI).			
100-001			52,320 A			52,320 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /52,320A) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS DUE TO REDUCTION IN FORCE. (/A; /52,320A)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED120 STRATEGIC INDUSTRIES
Structure #: 010501000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
101-001			750,000 B			750,000 B	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR RENEWABLE ENERGY FACILITY SITING. (/B; /750,000B) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR RENEWABLE ENERGY FACILITY SITING. (/B; /750,000B)			
102-001			150,000 V			150,000 V	102-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ENHANCING OF STATE ASSURANCE CAPABILITIES AND PLANNING FOR SMART GRID RESILIENCY. (/V; /150,000V) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR ENHANCING OF STATE ASSURANCE CAPABILITIES AND PLANNING FOR SMART GRID RESILIENCY. (/V; /150,000V)			
103-001			145,928 V			145,928 V	103-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT SUPPORT. (/V; /145,928V) AGREE			SUPPLEMENTAL REQUEST: ADD (2) TEMPORARY POSITION AND FUNDS FOR ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT SUPPORT. (/V; /145,928V)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED120 STRATEGIC INDUSTRIES
Structure #: 010501000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
104-001			6,107,722 V			6,107,722 V	104-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR STATE ENERGY PROGRAM. (/V; /6,107,722V) AGREE			SUPPLEMENTAL REQUEST: ADD (18) TEMPORARY POSITIONS AND FUNDS FOR STATE ENERGY PROGRAM. (/V; /6,107,722V)			
110-001					5.00	424,520 A	110-001
	SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (5) POSITIONS AND (2) TEMPORARY POSITIONS FROM FEDERAL FUNDS TO GENERAL FUNDS. (/A; 5.00/467,688A) (/N; -5.00/-640,920N) DISAGREE			SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO GENERAL FUNDS. (/A; 5.00/467,688A) (/N; -5.00/-640,920N)	(5.00)	(640,920) N	
1050-001						(52,320) A	1050-001
	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS.			
1051-001						120,000 A	1051-001
	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS TO RESTORE SCIENCE AND TECHNOLOGY BRANCH.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED120 STRATEGIC INDUSTRIES
Structure #: 010501000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1090-001						27,489 N	1090-001
	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS.			
1150-001		(2.00)	(175,869) A				1150-001
	SENATE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS FOR SCIENCE AND TECHNOLOGY INDUSTRY DEVELOPMENT/AEROSPACE DEVELOPMENT (BED120/SI).						
	DISAGREE						
1151-001							1151-001
		5.00	470,601 B				
		(5.00)	(470,601) N				
	SENATE ADJUSTMENT: CHANGE MEANS OF FINANCING FOR (5) POSITIONS FROM FEDERAL FUNDS TO SPECIAL FUNDS.						
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED120 STRATEGIC INDUSTRIES
Structure #: 010501000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(2.00) (192,407) A	TOTAL CHANGES BY MOF		5.00 518,830 A	
			5.00 1,220,601 B			750,000 B	
			(5.00) (626,161) N			(5.00) (768,991) N	
			6,403,650 V			6,403,650 V	
	0.00		(2.00) 6,805,683	TOTAL CHANGES	0.00	0.00 6,903,489	
	307,504 A		1.00 115,097 A	BUDGET TOTALS BY MOF	307,504 A	8.00 826,334 A	
			5.00 1,220,601 B			0.00 750,000 B	
	5,571,741 N		0.00 4,945,580 N		5,571,741 N	0.00 4,802,750 N	
	29,763,700 V		0.00 7,112,050 V		29,763,700 V	0.00 7,112,050 V	
	8.00 35,642,945		6.00 13,393,328	TOTAL BUDGET	8.00 35,642,945	8.00 13,491,134	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED128 OFFICE OF AEROSPACE
Structure #: 010505000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		0.00	0.00		0.00	0.00	
1050-001						138,040 A	1050-001
				HOUSE ADJUSTMENT: ADD (1) TEMPORARY POSITION AND FUNDS FOR OFFICE OF AEROSPACE.			
	DISAGREE						
				TOTAL CHANGES BY MOF			138,040 A
		0.00	0.00	TOTAL CHANGES			0.00 0.00 138,040
				BUDGET TOTALS BY MOF			0.00 138,040 A
		0.00	0.00	TOTAL BUDGET			0.00 0.00 138,040

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED130 ECONOMIC PLANNING AND RESEARCH
Structure #: 110103040000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1070-001						4.00	A 1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (4) POSITIONS.			
1150-001			(1.00) (113,244) A				1150-001
	SENATE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR ECONOMIC PLANNING AND RESEARCH (BED130/PA).						
	DISAGREE						
			(5.00) (406,530) A	TOTAL CHANGES BY MOF		0.00 (293,286) A	
	0.00		(5.00) (406,530)	TOTAL CHANGES	0.00	0.00 (293,286)	
	1,125,445 A		12.00 718,915 A	BUDGET TOTALS BY MOF	1,125,445 A	17.00 832,159 A	
	17.00 1,125,445		12.00 718,915	TOTAL BUDGET	17.00 1,125,445	17.00 832,159	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED142 GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
Structure #: 010104000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001		(7.00)	(296,532) A		(7.00)	(296,532) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (7) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -7.00/-296,532A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (7) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -7.00/-296,532A)			
80-001			(133,260) A			(127,782) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-133,260A) DISAGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-133,260A)			
100-001					1.00	53,868 A	100-001
	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT DEPARTMENTAL ADMINISTRATION (BED142/AA). (/A; 1.00/59,346A) DISAGREE			SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT DEPARTMENTAL ADMINISTRATION (BED142/AA). (/A; 1.00/59,346A)			
1050-001					(1.00)	(53,868) A	1050-001
	DISAGREE			HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR DEPUTY DIRECTOR.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED142 GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
Structure #: 010104000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1070-001						7.00	A 1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (7) POSITIONS.			
1150-001			(4.00) (250,476) A				1150-001
	SENATE ADJUSTMENT: REDUCE (4) POSITIONS AND FUNDS FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT DEPARTMENT ADMINISTRATION (BED142/AA). DISAGREE						
1151-001			1.00 42,684 A				1151-001
	SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR ECONOMIC DEVELOPMENT DEPARTMENT ADMINISTRATION (BED142/AA). DISAGREE						
			(10.00) (637,584) A	TOTAL CHANGES BY MOF		0.00 (424,314) A	
	0.00		(10.00) (637,584)	TOTAL CHANGES	0.00	0.00 (424,314)	
	1,874,560 A		19.00 1,110,033 A	BUDGET TOTALS BY MOF	1,874,560 A	29.00 1,323,303 A	
	30.00 1,874,560		19.00 1,110,033	TOTAL BUDGET	30.00 1,874,560	29.00 1,323,303	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION
Structure #: 010502000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
60-001			(29,709) A (40,713) B (100,313) N			(29,709) A (40,713) B (100,313) N	60-001
	SUPPLEMENTAL REQUEST: REDUCE (2) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; /-29,709A) (/B; /-40,713B) (/N; /-100,313N)			SUPPLEMENTAL REQUEST: REDUCE (2) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; /-29,709A) (/B; /-40,713B) (/N; /-100,313N)			
	AGREE						
80-001			(37,239) A (56,754) B (65,707) N			(37,239) A (56,754) B (65,707) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-37,239A) (/B; /-56,754B) (/N; /-65,707N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-37,239A) (/B; /-56,754B) (/N; /-65,707N)			
	AGREE						
90-001			(1,227) B (17,348) N			(1,227) B (17,348) N	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/B; /-1,227B) (/N; /-17,348N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET IMPOSED 13.85% BUDGET REDUCTION. (/B; /-1,227B) (/N; /-17,348N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION
Structure #: 010502000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001			100,313 N			100,313 N	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR MANUFACTURING EXTENSION PARTNERSHIP (MEP) PROGRAM. (/N; /100,313N) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR MANUFACTURING EXTENSION PARTNERSHIP (MEP) PROGRAM. (/N; /100,313N)			
110-001			(16,948) B 16,948 N			(16,948) B 16,948 N	110-001
	SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FROM SPECIAL FUNDS TO FEDERAL FUNDS. (/B; /-16,948B) (/N; /16,948N) AGREE			SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FROM SPECIAL FUNDS TO FEDERAL FUNDS. (/B; /-16,948B) (/N; /16,948N)			
1060-001						29,709 A 40,713 B	1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (2) TEMPORARY POSITIONS AND FUNDS.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION
Structure #: 010502000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1090-001							1090-001
						1,227 B	
						17,348 N	
				HOUSE ADJUSTMENT: ADD FUNDS.			
	DISAGREE						

			(66,948) A	TOTAL CHANGES BY MOF			(37,239) A
			(115,642) B				(73,702) B
			(66,107) N				(48,759) N
	0.00	0.00	(248,697)	TOTAL CHANGES	0.00	0.00	(159,700)
	816,948 A	1.50	750,000 A	BUDGET TOTALS BY MOF	816,948 A	1.50	779,709 A
	3,827,732 B	1.50	3,712,090 B		3,827,732 B	1.50	3,754,030 B
	3,648,750 N	0.00	3,482,643 N		3,648,750 N	0.00	3,499,991 N
	1,500,000 W		1,500,000 W		1,500,000 W		1,500,000 W
	3.00	9,793,430	3.00	9,444,733	TOTAL BUDGET	3.00	9,793,430
						3.00	9,533,730

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED144 STATEWIDE PLANNING AND COORDINATION
Structure #: 110103020000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(71,869) A (7,205) N			(71,869) A (7,205) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS IN OFFICE OF PLANNING (BED144/PL). (/A; /-71,869A) (/N; /-7,205N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS IN OFFICE OF PLANNING (BED144/PL). (/A; /-71,869A) (/N; /-7,205N)			
	AGREE						
81-001			(16,075) A (70,552) N			(16,075) A (70,552) N	81-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS IN COASTAL ZONE MANAGEMENT (BED144/PZ). (/A; /-16,075A) (/N; /-70,552N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS IN COASTAL ZONE MANAGEMENT (BED144/PZ). (/A; /-16,075A) (/N; /-70,552N)			
	AGREE						
90-001			(363) N			(363) N	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT IN OFFICE OF PLANNING (BED144/PL). (/N; /-363N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET IMPOSED 13.85% BUDGET REDUCTION IN OFFICE OF PLANNING (BED144/PL). (/N; /-363N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED144 STATEWIDE PLANNING AND COORDINATION
Structure #: 110103020000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
91-001			(12,282) N			(12,282) N	91-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT IN COASTAL ZONE MANAGEMENT (BED144/PZ). (/N; /-12,282N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET IMPOSED 13.85% BUDGET REDUCTION IN COASTAL ZONE MANAGEMENT (BED144/PZ). (/N; /-12,282N)			
	AGREE						
100-001			35,998 N			35,998 N	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/N; /35,998N)			SUPPLEMENTAL FUNDS: ADD FUNDS TO ADDRESS LABOR COST SHORTFALLS DUE TO REDUCTION IN FORCE. (/N; /35,998N)			
	AGREE						
110-001		(1.00)	(98,196) A		(1.00)	(98,196) A	110-001
		1.00	122,147 N		1.00	122,147 N	
	SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (1) POSITION FROM GENERAL FUNDS TO FEDERAL FUNDS. (/A; -1.00/-98,196A) (/N; 1.00/122,147N)			SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FROM GENERAL FUNDS TO FEDERAL FUNDS. (/A; -1.00/-98,196A) (/N; 1.00/122,147N)			
	AGREE						
1060-001							1060-001
				HOUSE ADJUSTMENT: ADD (1) TEMPORARY POSITION.			
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED144 STATEWIDE PLANNING AND COORDINATION
Structure #: 110103020000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1070-001						5.00	A 1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (5) POSITIONS.			
1090-001						12,645	N 1090-001
	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS.			
		(6.00)	(497,288) A	TOTAL CHANGES BY MOF		(1.00)	(497,288) A
		1.00	67,743 N			1.00	80,388 N
	0.00	(5.00)	(429,545)	TOTAL CHANGES	0.00	0.00	(416,900)
	1,557,671 A	10.00	1,060,383 A	BUDGET TOTALS BY MOF	1,557,671 A	15.00	1,060,383 A
	2,546,810 N	5.00	2,614,553 N		2,546,810 N	5.00	2,627,198 N
	1,000,000 W		1,000,000 W		1,000,000 W		1,000,000 W
	20.00	5,104,481	15.00	4,674,936	TOTAL BUDGET	20.00	5,104,481
						20.00	4,687,581

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED145 HAWAII STRATEGIC DEVELOPMENT CORPORATION
Structure #: 010503000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		0.00 2,609,375 B	0.00 2,609,375 B		0.00 2,609,375 B	0.00 2,609,375 B	
		0.00 4,272,728 W	0.00 4,272,728 W		0.00 4,272,728 W	0.00 4,272,728 W	
		0.00 6,882,103	0.00 6,882,103		0.00 6,882,103	0.00 6,882,103	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
60-001			(53,972) W			(53,972) W	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION. (/W; /-53,972W)				SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION. (/W; /-53,972W)		
	AGREE						
80-001			(13,559) W			(13,559) W	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/W; /-13,559W)				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/W; /-13,559W)		
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED145 HAWAII STRATEGIC DEVELOPMENT CORPORATION
Structure #: 010503000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
90-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/B; /-859B) AGREE		(859) B	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET IMPOSED 13.85% BUDGET REDUCTION. (/B; /-859B)		(859) B	90-001
1060-001	DISAGREE			HOUSE ADJUSTMENT: ADD (1) TEMPORARY POSITION.			1060-001
1090-001	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS.		859 B	1090-001

TOTAL CHANGES BY MOF									
			(859) B						(67,531) W
			(67,531) W						(67,531) W
0.00		0.00	(68,390)	TOTAL CHANGES	0.00	0.00			(67,531)
BUDGET TOTALS BY MOF									
	2,609,375 B	0.00	2,608,516 B		2,609,375 B			2,609,375 B	
	4,272,728 W	0.00	4,205,197 W		4,272,728 W	0.00		4,205,197 W	
0.00	6,882,103	0.00	6,813,713	TOTAL BUDGET	0.00	6,882,103	0.00	6,814,572	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED146 NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY
Structure #: 010504000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		0.00	0.00		0.00	0.00	
- 1	AGREE						- 1
- 2	AGREE						- 2
50-001			7,849,460 B 9,931,408 N			7,849,460 B 9,931,408 N	50-001
	SUPPLEMENTAL REQUEST: TRANSFER-IN (27) TEMPORARY POSITIONS AND FUNDS FROM DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES (AGS846) TO NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY (BED146/EL). (/B; /7,849,460B) (/N; /9,931,408N)			SUPPLEMENTAL BUDGET PREP: TRANSFER-IN (27) TEMPORARY POSITIONS AND FUNDS FROM DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES (AGS846) TO NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY (BED146/EL). (/B; /7,849,460B) (/N; /9,931,408N)			
	AGREE						
60-001			(127,993) B			(127,993) B	60-001
	SUPPLEMENTAL REQUEST: REDUCE (2) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; /-127,993B)			SUPPLEMENTAL REQUEST: REDUCE (2) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; /-127,993B)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED146 NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY
Structure #: 010504000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(145,416) B (56,944) N			(145,416) B (56,944) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-145,416B) (/N; /-56,944N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-145,416B) (/N; /-56,944N)			
	AGREE						
90-001			(2,492) B (50,639) N			(2,492) B (50,639) N	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/B; /-2,492B) (/N; /-50,639N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET IMPOSED 13.85% BUDGET REDUCTION. (/B; /-2,492B) (/N; /-50,639N)			
	AGREE						
1060-001							1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (2) TEMPORARY POSITIONS.			
1090-001						2,492 B 50,639 N	1090-001
	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED146 NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY
 Structure #: 010504000000
 Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
				TOTAL CHANGES BY MOF			
			7,573,559 B			7,576,051 B	
			9,823,825 N			9,874,464 N	
	0.00	0.00	17,397,384	TOTAL CHANGES	0.00	0.00	17,450,515
				BUDGET TOTALS BY MOF			
		0.00	7,573,559 B			0.00	7,576,051 B
		0.00	9,823,825 N			0.00	9,874,464 N
	0.00	0.00	17,397,384	TOTAL BUDGET	0.00	0.00	17,450,515

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED150 HAWAII COMMUNITY DEVELOPMENT AUTHORITY
 Structure #: 010701000000
 Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
					TOTAL CHANGES BY MOF				
					(40,318) W				
0.00		0.00	(40,318)		TOTAL CHANGES	0.00	0.00	(40,318)	
					BUDGET TOTALS BY MOF				
0.00	800,000 U	0.00	U		0.00	800,000 U	0.00	U	
2.00	1,086,818 W	2.00	1,046,500 W		2.00	1,086,818 W	2.00	1,046,500 W	
2.00	1,886,818	2.00	1,046,500	TOTAL BUDGET	2.00	1,886,818	2.00	1,046,500	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED151 ALOHA TOWER DEVELOPMENT CORPORATION
Structure #: 010702000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		0.00	1,628,940 B	0.00	B	0.00	B
		0.00	1,628,940	0.00		0.00	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
80-001						(60,928) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-60,928B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-60,928B)			
	DISAGREE						
100-001						1,602,907 B	100-001
	SUPPLEMENTAL REQUEST: ADD (6) TEMPORARY POSITIONS AND FUNDS FOR ALOHA TOWER DEVELOPMENT CORPORATION (BED151/AT). (/B; /1,602,907B)			SUPPLEMENTAL REQUEST: ADD (6) TEMPORARY POSITIONS AND FUNDS FOR ALOHA TOWER DEVELOPMENT CORPORATION (BED151/AT). (/B; /1,602,907B)			
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED151 ALOHA TOWER DEVELOPMENT CORPORATION
Structure #: 010702000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
101-001						333,500 U	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR HARBORS MODERNIZATION PLAN. (/U; /333,500U) DISAGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR INTERDEPARTMENTAL TRANSFER FUND FROM DEPARTMENT OF TRANSPORTATION. (/U; /333,500U)			

TOTAL CHANGES BY MOF

						1,541,979 B	
						333,500 U	
0.00		0.00	TOTAL CHANGES	0.00	0.00	1,875,479	
			BUDGET TOTALS BY MOF				
	1,628,940 B			1,628,940 B	0.00	1,541,979 B	
					0.00	333,500 U	
0.00	1,628,940	0.00	TOTAL BUDGET	0.00	1,628,940	0.00	1,875,479

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED160 HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION
Structure #: 010800000000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
62-001			(1.00) (155,255) W			(1.00) (155,255) W	62-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND (2) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION IN HOUSING FINANCE (BED160/HF). (/W; -1.00/-155,255W)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION, (2) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION IN HOUSING FINANCE (BED160/HF). (/W; -1.00/-155,255W)			
	AGREE						
80-001			(260,951) W			(493,106) W	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS IN ADMINISTRATION (BED160/HA). (/W; /-260,951W)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/W; /-260,951W)			
	AGREE						
81-001			(128,121) W				81-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS IN HOUSING DEVELOPMENT (BED160/HD). (/W; /-128,121W)			(/W; /-128,121W)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED160 HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION
Structure #: 010800000000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
82-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS IN HOUSING FINANCE (BED160/HF). (/W; /-104,034W) AGREE		(104,034) W	(/W; /-104,034W)			82-001
90-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/N; /-15,385N) AGREE		(15,385) N	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET IMPOSED 13.85% BUDGET REDUCTION IN HOUSING FINANCE (BED160/HF). (/N; /-15,385N)		(15,385) N	90-001
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/W; /45,552W) AGREE		45,552 W	SUPPLEMENTAL REQUEST: ADD FUNDS TO ADDRESS LABOR COSTS SHORTFALL DUE TO REDUCTION IN FORCE. (/W; /45,552W)		45,552 W	100-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED160 HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION
Structure #: 010800000000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
101-001			6,693,120 N			6,693,120 N	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS TO INCREASE EXPENDITURE CEILING FOR NEIGHBORHOOD STABILIZATION PROGRAM (NSP). (/N; /6,693,120N)			SUPPLEMENTAL REQUEST: ADD FUNDS TO INCREASE EXPENDITURE CEILING FOR NEIGHBORHOOD STABILIZATION PROGRAM (NSP). (/N; /6,693,120N)			
	AGREE						
102-001			19,754,311 V			19,754,311 V	102-001
	SUPPLEMENTAL REQUEST: ADD FUNDS TO INCREASE EXPENDITURE CEILING FOR AMERICAN RECOVER AND REINVESTMENT ACT OF 2009 (ARRA). (/V; /19,754,311V)			SUPPLEMENTAL REQUEST: ADD FUNDS TO INCREASE EXPENDITURE CEILING FOR AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA). (/V; /19,754,311V)			
	AGREE						
1060-001					0.00	A	1060-001
					5.00	W	
	DISAGREE			HOUSE ADJUSTMENT: ADD (5) POSITIONS AND (8) TEMPORARY POSITIONS.			
1090-001						15,385 N	1090-001
				HOUSE ADJUSTMENT: ADD FUNDS.			
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BED160 HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION
 Structure #: 010800000000
 Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
TOTAL CHANGES BY MOF							
			6,677,735 N			6,693,120 N	
			(5.00) (1,354,089) W			0.00 (1,354,089) W	
			19,754,311 V			19,754,311 V	
	0.00		(5.00) 25,077,957	TOTAL CHANGES	0.00	0.00 25,093,342	
BUDGET TOTALS BY MOF							
	3,000,000 N	0.00	9,677,735 N		3,000,000 N	0.00	9,693,120 N
	51,923,698 T		21,923,698 T		51,923,698 T		21,923,698 T
	7,925,844 W	28.00	6,573,309 W		7,925,844 W	33.00	6,573,309 W
	21,059,965 V	0.00	37,527,086 V		21,059,965 V	0.00	37,527,086 V
33.00	83,909,507	28.00	75,701,828	TOTAL BUDGET	33.00	83,909,507	33.00 75,717,213

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF101 DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION
Structure #: 110103050000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(305,734) A			(305,734) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-305,734A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-305,734A)			
	AGREE						
90-001			(50,000) A			(93,072) A	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR THE BISHOP MUSEUM ANNUAL SUBSIDY. (/A; /-93,072A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR THE BISHOP MUSEUM ANNUAL SUBSIDY. (/A; /-93,072A)			
	DISAGREE						
110-001			(.75) (22,073) A			(.75) (22,073) A	110-001
			0.75 31,343 U			0.75 31,343 U	
	SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (.75) POSITION AND FUNDS FROM GENERAL FUNDS TO INTERDEPARTMENTAL TRANSFER FUNDS. (/A; -0.75/-22,073A) (/U; 0.75/31,343U)			SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (.75) POSITION AND FUNDS. (/A; -0.75/-22,073A) (/U; 0.75/31,343U)			
	AGREE						
1060-001					3.00	A	1060-001
				HOUSE ADJUSTMENT: ADD (3) POSITIONS.			
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF101 DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION
Structure #: 110103050000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1070-001						5.00	A 1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (5) POSITIONS.			
1150-001			(2.00) (102,696) A				1150-001
	SENATE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS.						
	DISAGREE						
			(10.75) (1,090,518) A	TOTAL CHANGES BY MOF		(.75) (1,030,894) A	
			0.75 31,343 U			0.75 31,343 U	
	0.00		(10.00) (1,059,175)	TOTAL CHANGES	0.00	0.00 (999,551)	
	11,742,159 A		35.25 10,598,877 A	BUDGET TOTALS BY MOF	11,742,159 A	45.25 10,658,501 A	
			0.75 31,343 U			0.75 31,343 U	
	46.00 11,742,159		36.00 10,630,220	TOTAL BUDGET	46.00 11,742,159	46.00 10,689,844	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF115 FINANCIAL ADMINISTRATION
Structure #: 110203010000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(98,910) A (51,829) T			(98,910) A (51,829) T	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-98,910A) (/T; /-51,829T) AGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-98,910A) (/T; /-51,829T)			
100-001					5.00	216,936 T	100-001
	SUPPLEMENTAL REQUEST: ADD (5) POSITIONS AND FUNDS FOR UNCLAIMED PROPERTY PROGRAM OUTREACH SERVICES. (/T; 5.00/216,936T) DISAGREE			SUPPLEMENTAL REQUEST: ADD (5) POSITIONS AND FUNDS FOR UNCLAIMED PROPERTY PROGRAM OUTREACH SERVICES. (/T; 5.00/216,936T)			
110-001		(1.00)	(50,220) A 1.00 64,735 U		(1.00)	(50,220) A 1.00 64,735 U	110-001
	SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (1) POSITION AND FUNDS FROM GENERAL FUNDS TO INTERDEPARTMENTAL TRANSFER FUNDS. (/A; -1.00/-50,220A) (/U; 1.00/64,735U) AGREE			SUPPLEMENTAL REQUEST: CHANGE IN MEANS OF FINANCING FOR (1) POSITION AND FUNDS FROM GENERAL FUNDS TO INTERDEPARTMENTAL TRANSFER FUNDS. (/A; -1.00/-50,220A) (/U; 1.00/64,735U)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF115 FINANCIAL ADMINISTRATION
Structure #: 110203010000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1070-001						2.00	A 1070-001
				HOUSE ADJUSTMENT: ADD (2) POSITIONS.			
	DISAGREE						
			(3.00) (225,966) A	TOTAL CHANGES BY MOF		(1.00) (225,966) A	
			(51,829) T			5.00 165,107 T	
			1.00 64,735 U			1.00 64,735 U	
	0.00		(2.00) (213,060)	TOTAL CHANGES	0.00	5.00 3,876	
	1,845,203 A	11.00	1,619,237 A	BUDGET TOTALS BY MOF	1,845,203 A	13.00 1,619,237 A	
	7,043,023 T	4.00	6,770,219 T		7,043,023 T	9.00 6,987,155 T	
	5,525 U	1.00	70,260 U		5,525 U	1.00 70,260 U	
	18.00 8,893,751	16.00	8,459,716	TOTAL BUDGET	18.00 8,893,751	23.00 8,676,652	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF141 EMPLOYEES' RETIREMENT SYSTEM
Structure #: 110306010000
Subject Committee: LBR LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011	SEQ #	
		99.00	11,317,896	X		99.00	11,317,896	X	
		99.00	11,317,896			99.00	11,317,896		
- 1								- 1	
	AGREE								
- 2								- 2	
	AGREE								
80-001			(714,605)	X			(714,605)	X	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/X; /-714,605X)				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/X; /-714,605X)				
	AGREE								
1050-001							200,000	X	
					HOUSE ADJUSTMENT: ADD FUNDS FOR ACTUARIAL STUDY.				
	DISAGREE								

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF141 EMPLOYEES' RETIREMENT SYSTEM
Structure #: 110306010000
Subject Committee: LBR LABOR

SENATE				HOUSE					
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #		
				TOTAL CHANGES BY MOF					
			(714,605) X				(514,605) X		
	0.00	0.00	(714,605)	TOTAL CHANGES	0.00	0.00	(514,605)		
				BUDGET TOTALS BY MOF					
	99.00	11,317,896 X	99.00	10,603,291 X	99.00	11,317,896 X	99.00	10,803,291 X	
	99.00	11,317,896	99.00	10,603,291	TOTAL BUDGET	99.00	11,317,896	99.00	10,803,291

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF143 HAWAII EMPLOYER - UNION TRUST FUND
Structure #: 110306030000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
				TOTAL CHANGES BY MOF			
			5.00 511,823 T			5.00 511,823 T	
	0.00		5.00 511,823	TOTAL CHANGES	0.00	5.00 511,823	
				BUDGET TOTALS BY MOF			
	27.00 5,388,703 T		32.00 4,908,426 T		27.00 5,388,703 T		32.00 4,908,426 T
	27.00 5,388,703		32.00 4,908,426	TOTAL BUDGET	27.00 5,388,703	32.00 4,908,426	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF151 OFFICE OF THE PUBLIC DEFENDER
Structure #: 100301000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1070-001						1.00	A 1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION.			
			(1.00) (997,332) A	TOTAL CHANGES BY MOF		0.00 (997,332) A	
	0.00		(1.00) (997,332)	TOTAL CHANGES	0.00	0.00 (997,332)	
	9,915,967 A	81.00	8,918,635 A	BUDGET TOTALS BY MOF	9,915,967 A	82.00 8,918,635 A	
	82.00 9,915,967	81.00	8,918,635	TOTAL BUDGET	82.00 9,915,967	82.00 8,918,635	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF721 DEBT SERVICE PAYMENTS
Structure #: 110203010000
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE									
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #			
		0.00	223,937,085	A	0.00	229,918,270	A	0.00	223,937,085	A	0.00	229,918,270	A	
		0.00	223,937,085		0.00	229,918,270		0.00	223,937,085		0.00	229,918,270		
- 1													- 1	
	AGREE													
- 2													- 2	
	AGREE													
- 3													- 3	
	AGREE													
90-001					(3,958,871)	A					(3,958,871)	A	90-001	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR DEBT SERVICE PAYMENTS FOR ALL STATE DEPARTMENTS OTHER THAN THE DEPARTMENT OF EDUCATION AND THE UNIVERSITY OF HAWAII. (/A; /-3,958,871A)													
	AGREE													
					(3,958,871)	A	TOTAL CHANGES BY MOF				(3,958,871)	A		
		0.00			0.00	(3,958,871)	TOTAL CHANGES	0.00		0.00	(3,958,871)			
		0.00	223,937,085	A	0.00	225,959,399	A	BUDGET TOTALS BY MOF	0.00	223,937,085	A	0.00	225,959,399	A
		0.00	223,937,085		0.00	225,959,399	TOTAL BUDGET	0.00	223,937,085		0.00	225,959,399		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF725 DEBT SERVICE PAYMENTS - DOE
Structure #: 070101960000
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE									
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #			
		0.00	194,793,118	A	0.00	204,995,708	A	0.00	194,793,118	A	0.00	204,995,708	A	
		0.00	194,793,118		0.00	204,995,708		0.00	194,793,118		0.00	204,995,708		
- 1													- 1	
	AGREE													
- 2													- 2	
	AGREE													
- 3													- 3	
	AGREE													
90-001					(10,140,231)	A					(10,140,231)	A	90-001	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR DEBT SERVICE PAYMENTS FOR THE DEPARTMENT OF EDUCATION. (/A; /-10,140,231A)													
	AGREE													
					(10,140,231)	A	TOTAL CHANGES BY MOF				(10,140,231)	A		
		0.00			0.00	(10,140,231)	TOTAL CHANGES	0.00		0.00	(10,140,231)			
		0.00	194,793,118	A	0.00	194,855,477	A	BUDGET TOTALS BY MOF	0.00	194,793,118	A	0.00	194,855,477	A
		0.00	194,793,118		0.00	194,855,477	TOTAL BUDGET	0.00	194,793,118		0.00	194,855,477		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF728 DEBT SERVICE PAYMENTS - UH
Structure #: 070307950000
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
		0.00	72,092,672	A	0.00	75,868,637	A	0.00	72,092,672	A	0.00	75,868,637	A
		0.00	72,092,672		0.00	75,868,637		0.00	72,092,672		0.00	75,868,637	
- 1													- 1
	AGREE												
- 2													- 2
	AGREE												
- 3													- 3
	AGREE												
90-001					(3,752,886)	A					(3,752,886)	A	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR DEBT SERVICE PAYMENTS FOR THE UNIVERSITY OF HAWAII. (/A; /-3,752,886A)												
	AGREE												
					(3,752,886)	A	TOTAL CHANGES BY MOF				(3,752,886)	A	
		0.00			0.00	(3,752,886)	TOTAL CHANGES	0.00		0.00	(3,752,886)		
		0.00	72,092,672	A	0.00	72,115,751	BUDGET TOTALS BY MOF	0.00	72,092,672	A	0.00	72,115,751	A
		0.00	72,092,672		0.00	72,115,751	TOTAL BUDGET	0.00	72,092,672		0.00	72,115,751	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF741 RETIREMENT BENEFITS PAYMENTS
Structure #: 110306040000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		0.00 263,986,686 A	0.00 267,286,521 A		0.00 263,986,686 A	0.00 267,286,521 A	
		0.00 263,986,686	0.00 267,286,521		0.00 263,986,686	0.00 267,286,521	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
- 3							- 3
	AGREE						
80-001			(20,635,080) A			(20,635,080) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR EMPLOYER CONTRIBUTIONS FOR PENSION ACCUMULATION AND SOCIAL SECURITY/MEDICARE FOR STATE EMPLOYEES OTHER THAN THE DEPARTMENT OF EDUCATION AND THE UNIVERSITY OF HAWAII. (/A; /-20,635,080A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR EMPLOYER CONTRIBUTIONS FOR PENSION ACCUMULATION AND SOCIAL SECURITY/MEDICARE FOR STATE EMPLOYEES IN ALL DEPARTMENTS OTHER THAN THE DEPARTMENT OF EDUCATION AND THE UNIVERSITY OF HAWAII. (/A; /-20,635,080A)			
	AGREE						
1050-001							1 A 1050-001
	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS FOR RETIREMENT BENEFITS.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF741 RETIREMENT BENEFITS PAYMENTS
Structure #: 110306040000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1150-001			(1,540,000) A				1150-001
	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT REDUCED PERSONNEL EXPENDITURES AT HALAWA PRISON.						
	DISAGREE						

			(22,175,080) A	TOTAL CHANGES BY MOF			(20,635,079) A
0.00		0.00	(22,175,080)	TOTAL CHANGES	0.00	0.00	(20,635,079)
0.00	263,986,686 A	0.00	245,111,441 A	BUDGET TOTALS BY MOF	0.00	263,986,686 A	0.00 246,651,442 A
0.00	263,986,686	0.00	245,111,441	TOTAL BUDGET	0.00	263,986,686	0.00 246,651,442

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF745 RETIREMENT BENEFITS PAYMENTS - DOE
 Structure #: 070101910000
 Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(20,671,123) A	TOTAL CHANGES BY MOF		(11,547,189) A	
	0.00		0.00 (20,671,123)	TOTAL CHANGES	0.00	0.00 (11,547,189)	
	0.00	267,058,948 A	0.00 249,726,061 A	BUDGET TOTALS BY MOF	0.00 267,058,948 A	0.00 258,849,995 A	
	0.00	267,058,948	0.00 249,726,061	TOTAL BUDGET	0.00 267,058,948	0.00 258,849,995	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF748 RETIREMENT BENEFITS PAYMENTS - UH
Structure #: 070307910000
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
		0.00	118,195,306	A	0.00	119,672,747	A	0.00	118,195,306	A	0.00	119,672,747	A
		0.00	118,195,306		0.00	119,672,747		0.00	118,195,306		0.00	119,672,747	
- 1													- 1
	AGREE												
- 2													- 2
	AGREE												
- 3													- 3
	AGREE												
80-001					(4,636,929)	A					(4,636,929)	A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR EMPLOYER CONTRIBUTIONS FOR PENSION ACCUMULATION AND SOCIAL SECURITY/MEDICARE FOR EMPLOYEES OF THE UNIVERSITY OF HAWAII. (/A; /-4,636,929A)												
	AGREE												
					(4,636,929)	A	TOTAL CHANGES BY MOF				(4,636,929)	A	
		0.00			0.00	(4,636,929)	TOTAL CHANGES	0.00		0.00	(4,636,929)		
		0.00	118,195,306	A	0.00	115,035,818	BUDGET TOTALS BY MOF	0.00	118,195,306	A	0.00	115,035,818	A
		0.00	118,195,306		0.00	115,035,818	TOTAL BUDGET	0.00	118,195,306		0.00	115,035,818	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF761 HEALTH PREMIUM PAYMENTS
Structure #: 110306050000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1150-001			(515,000) A				1150-001
	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT REDUCED PERSONNEL EXPENDITURES AT HALAWA PRISON.						
	DISAGREE						

			8,101,385	A	TOTAL CHANGES BY MOF			8,616,384	A
0.00		0.00	8,101,385		TOTAL CHANGES	0.00	0.00	8,616,384	
0.00	174,721,854	A	0.00	198,305,768	A	BUDGET TOTALS BY MOF	0.00	174,721,854	A
0.00	174,721,854		0.00	198,305,768		TOTAL BUDGET	0.00	174,721,854	
							0.00	198,820,767	A

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF765 HEALTH PREMIUM PAYMENTS - DOE
 Structure #: 070101930000
 Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			8,659,500 A	TOTAL CHANGES BY MOF		8,659,498 A	
	0.00		0.00 8,659,500	TOTAL CHANGES	0.00	0.00 8,659,498	
	0.00	182,617,125 A	0.00 206,597,261 A	BUDGET TOTALS BY MOF	0.00	182,617,125 A	0.00 206,597,259 A
	0.00	182,617,125	0.00 206,597,261	TOTAL BUDGET	0.00	182,617,125	0.00 206,597,259

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: BUF768 HEALTH PREMIUM PAYMENTS - UH
Structure #: 070307940000
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			3,282,433	A	TOTAL CHANGES BY MOF		3,282,431	A	
	0.00		0.00		TOTAL CHANGES	0.00	0.00		3,282,431
	0.00	63,937,201	A		BUDGET TOTALS BY MOF	0.00	63,937,201	A	0.00
	0.00	63,937,201			TOTAL BUDGET	0.00	63,937,201		0.00
			73,122,210	A			73,122,208	A	
			73,122,210				73,122,208		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: CCA102 CABLE TELEVISION
Structure #: 100103010000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		4.00 1,286,537 B	4.00 1,286,537 B		4.00 1,286,537 B	4.00 1,286,537 B	
		4.00 1,286,537	4.00 1,286,537		4.00 1,286,537	4.00 1,286,537	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
80-001			(33,249) B			0.00 (33,249) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-33,249B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-33,249B)			
	AGREE						
408-001							408-001
	GOVERNOR'S MESSAGE (4/8/10): ADD FUNDS FOR BROADBAND TECHNOLOGY OPPORTUNITY PROGRAM. (/B; /4,000,000B)			GOVERNOR'S MESSAGE (4/8/10): ADD FUNDS FOR BROADBAND TECHNOLOGY OPPORTUNITY PROGRAM. (/B; /4,000,000B)			
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: CCA102 CABLE TELEVISION
Structure #: 100103010000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE					
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #		
				TOTAL CHANGES BY MOF					
			(33,249) B			0.00	(33,249) B		
	0.00		0.00	TOTAL CHANGES	0.00	0.00	(33,249)		
				BUDGET TOTALS BY MOF					
	4.00	1,286,537 B	4.00	1,253,288 B	4.00	1,286,537 B	4.00	1,253,288 B	
	4.00	1,286,537	4.00	1,253,288	TOTAL BUDGET	4.00	1,286,537	4.00	1,253,288

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: CCA103 CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TR
Structure #: 100103020000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
		15.00	2,169,331	B	15.00	2,169,331	B	15.00	2,169,331	B			
		15.00	2,169,331		15.00	2,169,331		15.00	2,169,331				
- 1											- 1		
	AGREE												
- 2											- 2		
	AGREE												
80-001					(81,449)	B		0.00	(81,449)	B	80-001		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-81,449B)												
	AGREE												
					TOTAL CHANGES BY MOF								
					(81,449)	B		0.00	(81,449)	B			
		0.00			0.00	(81,449)	TOTAL CHANGES	0.00	0.00	(81,449)			
					BUDGET TOTALS BY MOF								
		15.00	2,169,331	B	15.00	2,087,882	B	15.00	2,169,331	B	15.00	2,087,882	B
		15.00	2,169,331		15.00	2,087,882	TOTAL BUDGET	15.00	2,169,331		15.00	2,087,882	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: CCA104 FINANCIAL INSTITUTION SERVICES
Structure #: 100103030000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	30.00	2,964,039 B	30.00 2,964,039 B	30.00	2,964,039 B	30.00 2,964,039 B	
	30.00	2,964,039	30.00 2,964,039	30.00	2,964,039	30.00 2,964,039	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
80-001			(171,609) B			0.00 (171,609) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-171,609B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-171,609B)			
	AGREE						
TOTAL CHANGES BY MOF							
			(171,609) B			0.00 (171,609) B	
	0.00		0.00 (171,609)	TOTAL CHANGES	0.00	0.00 (171,609)	
BUDGET TOTALS BY MOF							
	30.00	2,964,039 B	30.00 2,792,430 B	30.00	2,964,039 B	30.00 2,792,430 B	
	30.00	2,964,039	30.00 2,792,430	TOTAL BUDGET	30.00 2,964,039	30.00 2,792,430	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: CCA105 PROFESSIONAL AND VOCATIONAL LICENSING
Structure #: 100103040000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	53.00	5,495,195 B	53.00 5,495,195 B	53.00	5,495,195 B	53.00 5,495,195 B	
	5.00	2,081,311 T	5.00 2,061,311 T	5.00	2,081,311 T	5.00 2,061,311 T	
	58.00	7,576,506	58.00 7,556,506	58.00	7,576,506	58.00 7,556,506	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
60-001			(1.00) (70,903) B			(1.00) (70,903) B	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/B; -1.00/-70,903B)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/B; -1.00/-70,903B)			
	AGREE						
80-001			(289,969) B (51,467) T			0.00 (289,969) B 0.00 (51,467) T	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-289,969B) (/T; /-51,467T)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-289,969B) (/T; /-51,467T)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: CCA105 PROFESSIONAL AND VOCATIONAL LICENSING
Structure #: 100103040000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #	
100-001			46,181 B			46,181 B	100-001	
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR SERVICES PROVIDED BY THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. (/B; /46,181B)			SUPPLEMENTAL REQUEST: ADD FUNDS TO COVER SERVICES BY THE DAGS/ICSD. (/B; /46,181B)				
	AGREE							
1060-001						70,903 B	1060-001	
				HOUSE ADJUSTMENT: ADD (1) POSITION AND FUNDS.				
	DISAGREE							
TOTAL CHANGES BY MOF								
			(1.00) (314,691) B			0.00 (243,788) B		
			(51,467) T			0.00 (51,467) T		
	0.00		(1.00) (366,158)	TOTAL CHANGES	0.00	0.00 (295,255)		
BUDGET TOTALS BY MOF								
53.00	5,495,195 B	52.00	5,180,504 B	53.00	5,495,195 B	53.00	5,251,407 B	
	2,081,311 T	5.00	2,009,844 T		2,081,311 T	5.00	2,009,844 T	
58.00	7,576,506	57.00	7,190,348	TOTAL BUDGET	58.00	7,576,506	58.00	7,261,251

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: CCA111 BUSINESS REGISTRATION AND SECURITIES REGULATION
Structure #: 100104030000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1060-001						1.00 60,611 B	1060-001
				HOUSE ADJUSTMENT: ADD (1) POSITION AND FUNDS.			
	DISAGREE						

TOTAL CHANGES BY MOF												
			(1.00)	(414,541)	B			0.00	(353,930)	B		
	0.00		(1.00)	(414,541)		TOTAL CHANGES	0.00	0.00	(353,930)			
BUDGET TOTALS BY MOF												
71.00	6,709,851	B	70.00	6,295,310	B		71.00	6,709,851	B	71.00	6,355,921	B
71.00	6,709,851		70.00	6,295,310		TOTAL BUDGET	71.00	6,709,851		71.00	6,355,921	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: CCA112 REGULATED INDUSTRIES COMPLAINTS OFFICE
Structure #: 100104040000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
		65.00	5,579,836	B	65.00	5,579,836	B	65.00	5,579,836	B			
		65.00	5,579,836		65.00	5,579,836		65.00	5,579,836				
- 1											- 1		
	AGREE												
- 2											- 2		
	AGREE												
80-001					(348,066)	B		0.00	(348,066)	B	80-001		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-348,066B)												
	AGREE												
					TOTAL CHANGES BY MOF								
					(348,066)	B		0.00	(348,066)	B			
		0.00			0.00	(348,066)	TOTAL CHANGES	0.00	0.00	(348,066)			
					BUDGET TOTALS BY MOF								
		65.00	5,579,836	B	65.00	5,231,770	B	65.00	5,579,836	B	65.00	5,231,770	B
		65.00	5,579,836		65.00	5,231,770	TOTAL BUDGET	65.00	5,579,836		65.00	5,231,770	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: CCA191 GENERAL SUPPORT
Structure #: 100105000000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
90-001			(13,524) B		0.00	(13,524) B	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR THE DIRECTOR AND DEPUTY DIRECTOR. (/B; /-13,524B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR THE DIRECTOR AND DEPUTY DIRECTOR. (/B; /-13,524B)			
	AGREE						
91-001					(1.00)	(112,157) B	91-001
				SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS BECAUSE SMALL BUSINESS REGULATORY BOARD WAS NOT STATUTORILY TRANSFERRED TO DCCA.			
	AGREE						
100-001			200,000 B		0.00	200,000 B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR SERVICES FROM THE DEPARTMENT OF ATTORNEY GENERAL. (/B; /200,000B)			SUPPLEMENTAL REQUEST: ADD FUNDS TO COVER SERVICES BY THE DEPARTMENT OF ATTORNEY GENERAL. (/B; /200,000B)			
	AGREE						
1060-001					1.00	51,853 B	1060-001
				HOUSE ADJUSTMENT: ADD (1) POSITION AND FUNDS.			
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: CCA191 GENERAL SUPPORT
Structure #: 100105000000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1150-001			180,000 B				1150-001
	SENATE ADJUSTMENT: ADD FUNDS FOR LEGAL SERVICES. DISAGREE						

TOTAL CHANGES BY MOF									
			(2.00)	(86,716) B				(1.00)	(214,863) B
0.00			(2.00)	(86,716)	TOTAL CHANGES	0.00		(1.00)	(214,863)
BUDGET TOTALS BY MOF									
46.00	5,953,460 B		43.00	5,823,384 B		46.00	5,953,460 B	44.00	5,695,237 B
46.00	5,953,460		43.00	5,823,384	TOTAL BUDGET	46.00	5,953,460	44.00	5,695,237

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: DEF110 AMELIORATION OF PHYSICAL DISASTERS
Structure #: 090202000000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001			(15.25) (514,044) A (3.00) (124,874) N			(15.75) (529,062) A (4.25) (180,318) N	70-001
	SUPPLEMENTAL REQUEST: REDUCE (20) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -15.75/-529,062A) (/N; -4.25/-180,318N)			SUPPLEMENTAL REQUEST: REDUCE (20) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -15.75/-529,062A) (/N; -4.25/-180,318N)			
	DISAGREE						
80-001			(550,208) A (470,714) N (30,316) U			(550,208) A (470,714) N (30,316) U	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-550,208A) (/N; /-470,714N) (/U; /-30,316U)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-550,208A) (/N; /-470,714N) (/U; /-30,316U)			
	AGREE						
100-001			1.00 589,272 N			1.00 589,272 N	100-001
	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND (7) TEMPORARY FEDERAL POSITIONS FOR HAWAII ARMY NATIONAL GUARD SITES. (/N; 1.00/589,272N)			SUPPLEMENTAL REQUEST: ADD (1) POSITION AND (7) TEMPORARY POSITIONS AND FEDERAL FUNDS FOR FOUNDATION. (/N; 1.00/589,272N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: DEF110 AMELIORATION OF PHYSICAL DISASTERS
Structure #: 090202000000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
101-001			4.00 239,097 N			4.00 239,097 N	101-001
	SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR STARBASE PROGRAM. (/N; 4.00/239,097N)			SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR STARBASE PROGRAM. (/N; 4.00/239,097N)			
	AGREE						
102-001			178,992 N			178,992 N	102-001
	SUPPLEMENTAL REQUEST: ADD (2.52) TEMPORARY POSITIONS FOR THE EMERGENCY MANAGEMENT CENTER. (/N; /178,992N)			SUPPLEMENTAL REQUEST: ADD (2.52) TEMPORARY POSITIONS AND FUNDS FOR EMERGENCY MANAGEMENT CENTER. (/N; /178,992N)			
	AGREE						
110-001		(1.00)	(98,639) A		(1.00)	(98,639) A	110-001
	SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (1) POSITION AND (1) TEMPORARY POSITION AND FUNDS FROM GENERAL FUNDS TO FEDERAL FUNDS. (/A; -1.00/-98,639A) (/N; 1.00/138,136N)	1.00	138,136 N	SUPPLEMENTAL REQUEST: CHANGE IN MEANS OF FINANCING FOR (1) POSITION AND (1) TEMPORARY POSITION. (/A; -1.00/-98,639A) (/N; 1.00/138,136N)	1.00	138,136 N	
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: DEF110 AMELIORATION OF PHYSICAL DISASTERS
Structure #: 090202000000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1050-001						0.50 15,018 A	1050-001
						1.00 31,236 N	
	DISAGREE			HOUSE ADJUSTMENT: ADD (1.5) POSITIONS AND FUNDS.			
1150-001			(2.00) (274,989) A				1150-001
	SENATE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS.						
	DISAGREE						
1151-001			8,628,979 N				1151-001
	SENATE ADJUSTMENT: ADD FUNDS FOR OPERATIONS AND MAINTENANCE.						
	DISAGREE						
		(21.50)	(1,580,018) A	TOTAL CHANGES BY MOF		(19.50) (1,305,029) A	
		2.25	9,146,005 N			1.00 380,846 N	
			(30,316) U			(30,316) U	
	0.00	(19.25)	7,535,671	TOTAL CHANGES	0.00	(18.50) (954,499)	
	11,200,254 A	104.30	9,620,236 A	BUDGET TOTALS BY MOF	11,200,254 A	106.30 9,895,225 A	
	74,207,982 N	83.95	83,353,987 N		74,207,982 N	82.70 74,588,828 N	
	464,458 S		464,458 S		464,458 S	464,458 S	
	12,019,595 U	0.00	11,989,279 U		12,019,595 U	0.00 11,989,279 U	
	207.50 97,892,289	188.25	105,427,960	TOTAL BUDGET	207.50 97,892,289	189.00 96,937,790	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: DEF112 SERVICES TO VETERANS
Structure #: 060106000000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1050-001						10.00 410,000 A	1050-001
				HOUSE ADJUSTMENT: ADD (10) POSITIONS AND FUNDS.			
	DISAGREE						
			(83,531) A	TOTAL CHANGES BY MOF		10.00 326,469 A	
	0.00	0.00	(83,531)	TOTAL CHANGES	0.00	10.00 326,469	
	1,524,292 A	19.00	1,440,761 A	BUDGET TOTALS BY MOF	1,524,292 A	29.00 1,850,761 A	
	19.00 1,524,292	19.00	1,440,761	TOTAL BUDGET	19.00 1,524,292	29.00 1,850,761	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: DEF114 HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY
Structure #: 070104000000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	0.00	1,373,245 A	0.00 1,373,245 A	0.00	1,373,245 A	0.00 1,373,245 A	
	0.00	2,098,686 N	0.00 2,098,686 N	0.00	2,098,686 N	0.00 2,098,686 N	
	0.00	3,471,931	0.00 3,471,931	0.00	3,471,931	0.00 3,471,931	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
- 3							- 3
	AGREE						
80-001			(70,422) A (99,765) N			(70,422) A (99,765) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-70,422A) (/N; /-99,765N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-70,422A) (/N; /-99,765N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: DEF114 HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY
Structure #: 070104000000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001						800,000 A 2,400,000 N	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEW YOUTH CHALLENGE ACADEMY PROGRAM LOCATION. (/A; /800,000A) (/N; /2,400,000N)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEW PROGRAM LOCATION. (/A; /800,000A) (/N; /2,400,000N)			
	DISAGREE						
1050-001						(400,000) A (1,200,000) N	1050-001
	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS.			
1150-001			1 A				1150-001
	SENATE ADJUSTMENT: ADD FUNDS FOR YOUTH CHALLENGE ACADEMY AUDIT.						
	DISAGREE						
			(70,421) A (99,765) N	TOTAL CHANGES BY MOF		329,578 A 1,100,235 N	
	0.00	0.00	(170,186)	TOTAL CHANGES	0.00	0.00	1,429,813
	1,373,245 A 2,098,686 N	0.00 0.00	1,302,824 A 1,998,921 N	BUDGET TOTALS BY MOF	1,373,245 A 2,098,686 N	0.00 0.00	1,702,823 A 3,198,921 N
	0.00	3,471,931	0.00	3,301,745	TOTAL BUDGET	0.00	3,471,931
						0.00	4,901,744

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(54,329,098) A (1,409,307) N (21,485) T (7,046) U (3,023) W			(54,329,098) A (1,409,307) N (21,485) T (7,046) U (3,023) W	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-54,329,098A) (/N; /-1,409,307N) (/T; /-21,485T) (/U; /-7,046U) (/W; /-3,023W)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-54,329,098A) (/N; /-1,409,307N) (/T; /-21,485T) (/U; /-7,046U) (/W; /-3,023W)			
	AGREE						
90-001			(2,049,453) A			(2,049,453) A	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES. (/A; /-2,049,453A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES DUE TO MANDATORY REDUCTIONS. (/A; /-2,049,453A)			
	AGREE						
91-001			(8,160,745) A			(8,160,745) A	91-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES, OTHER CURRENT EXPENSES, EQUIPMENT AND MOTOR VEHICLES. (/A; /-8,160,745A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES, OTHER CURRENT EXPENSES, EQUIPMENT AND MOTOR VEHICLES TO MEET 13.85% MANDATORY REDUCTION TARGET. (/A; /-8,160,745A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
92-001			(2,036,914) N (12,300) T (14,415) U (5,539) W			(2,036,914) N (12,300) T (14,415) U (5,539) W	92-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES.			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES DUE TO MANDATORY REDUCTIONS.			
	(/N; /-2,036,914N) (/T; /-12,300T) (/U; /-14,415U) (/W; /-5,539W)			(/N; /-2,036,914N) (/T; /-12,300T) (/U; /-14,415U) (/W; /-5,539W)			
	AGREE						
93-001			(12,963,089) A			(14,964,099) A	93-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT.			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES.			
	(/A; /-14,964,099A)			(/A; /-14,964,099A)			
	DISAGREE						
95-001			(405,654) A			(405,654) A	95-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR CLOSURE OF WAILUPE VALLEY ELEMENTARY SCHOOL.			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO REFLECT CLOSING OF WAILUPE VALLEY ELEMENTARY SCHOOL.			
	(/A; /-405,654A)			(/A; /-405,654A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1050-001						(18,462,479) A	1050-001
	DISAGREE			HOUSE ADJUSTMENT: INCREASE CLASS SIZE			
1080-001						23,980,077 A	1080-001
	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS TO REDUCE IMPACT OF FURLOUGHS.			
1092-001						2,036,914 N	1092-001
						12,300 T	
						14,415 U	
						5,539 W	
	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS FOR NON-GENERAL FUNDED PERSONAL SERVICES			
1150-001			(4,882,308) A				1150-001
	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT CONVERSION OF PRINCIPALS AND CAFETERIA WORKERS FROM 12 MONTHS TO 10 MONTHS.						
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #	
1150-002			4,882,308 A				1150-002	
	SENATE ADJUSTMENT: ADD FUNDS FOR VACATION PAYOUT FOR PRINCIPALS AND CAFETERIA WORKERS CONVERTED FROM 12 MONTHS TO 10 MONTHS.							
	DISAGREE							
1151-001			22,239,353 A				1151-001	
			1,136,485 N					
			21,572,383 T					
			5,682 U					
			2,438 W					
	SENATE ADJUSTMENT: ADD FUNDS TO INCREASE INSTRUCTIONAL DAYS.							
	DISAGREE							
			(55,668,686) A	TOTAL CHANGES BY MOF		(74,391,451) A		
			(2,309,736) N			(1,409,307) N		
			21,538,598 T			(21,485) T		
			(15,779) U			(7,046) U		
			(6,124) W			(3,023) W		
	0.00	0.00	(36,461,727)	TOTAL CHANGES	0.00	0.00	(75,832,312)	
	753,950,947 A	12,375.6	698,282,261 A	BUDGET TOTALS BY MOF	753,950,947 A	12,375.6	679,559,496 A	
	6,780,000 B		6,780,000 B		6,780,000 B		6,780,000 B	
	171,325,264 N	0.00	169,115,528 N		171,325,264 N	0.00	170,015,957 N	
	13,750,000 T	0.00	35,288,598 T		13,750,000 T	0.00	13,728,515 T	
	4,500,000 U	0.00	4,484,221 U		4,500,000 U	0.00	4,492,954 U	
	3,398,000 W	0.00	3,391,876 W		3,398,000 W	0.00	3,394,977 W	
	97,308,342 V		53,764,299 V		97,308,342 V		53,764,299 V	
	12,375.60	1,051,012,553	12,375.60	TOTAL BUDGET	12,375.60	1,051,012,553	12,375.60	931,736,198

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN150 COMPREHENSIVE STUDENT SUPPORT SERVICES
Structure #: 070101150000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
90-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES. (/A; /-14,836,038A) AGREE		(14,836,038) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES DUE TO MANDATORY REDUCTION. (/A; /-14,836,038A)		(14,836,038) A	90-001
91-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/A; /-3,868,071A) AGREE		(3,868,071) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES, OTHER CURRENT EXPENSES, EQUIPMENT AND MOTOR VEHICLES TO MEET TARGETED REDUCTION OF 13.85%. (/A; /-3,868,071A)		(3,868,071) A	91-001
95-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR CLOSURE OF WAILUPE VALLEY ELEMENTARY SCHOOL. (/A; /-99,239A) AGREE		(99,239) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO REFLECT CLOSING OF WAILUPE VALLEY ELEMENTARY SCHOOL. (/A; /-99,239A)		(99,239) A	95-001
1050-001				HOUSE ADJUSTMENT: REDUCE FUNDS FOR PURCHASE OF SERVICE CONTRACTS.		(4,591,712) A	1050-001
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN150 COMPREHENSIVE STUDENT SUPPORT SERVICES
Structure #: 070101150000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1080-001						10,366,424 A	1080-001
	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS TO REDUCE IMPACT OF FURLOUGHS.			
1150-001			(15,475) A				1150-001
	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT CONVERSION OF CAFETERIA WORKERS FROM 12 MONTHS TO 10 MONTHS. DISAGREE						
1150-002			15,475 A				1150-002
	SENATE ADJUSTMENT: ADD FUNDS FOR VACATION PAYOUT FOR CAFETERIA WORKERS CONVERTED FROM 12 MONTHS TO 10 MONTHS. DISAGREE						
1151-001			(22,039,672) A				1151-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR LOWER PRIORITY PROGRAMS. DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN150 COMPREHENSIVE STUDENT SUPPORT SERVICES
Structure #: 070101150000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #	
1152-001			9,624,766 A				1152-001	
			902,786 N					
			9,336,114 T					
	SENATE ADJUSTMENT: ADD FUNDS TO INCREASE INSTRUCTIONAL DAYS.							
	DISAGREE							
			(54,704,352) A	TOTAL CHANGES BY MOF		(36,514,734) A		
			(232,600) N			(1,135,386) N		
			9,336,114 T					
	0.00	0.00	(45,600,838)	TOTAL CHANGES	0.00	0.00	(37,650,120)	
	368,188,673 A	5,639.00	313,587,145 A	BUDGET TOTALS BY MOF	368,188,673 A	5,639.00	331,776,763 A	
	100,000 B		100,000 B		100,000 B		100,000 B	
	46,246,766 N	2.00	46,014,166 N		46,246,766 N	2.00	45,111,380 N	
		0.00	9,336,114 T					
	2,209,121 W	4.00	2,106,297 W		2,209,121 W	4.00	2,106,297 W	
	20,493,170 V		1 V		20,493,170 V		1 V	
	5,645.00	437,237,730	5,645.00	TOTAL BUDGET	5,645.00	437,237,730	5,645.00	379,094,441

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN200 INSTRUCTIONAL SUPPORT
Structure #: 070101200000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	197.50	29,037,169	A	197.50	29,037,169	A	197.50	29,037,169	A	197.50	29,037,169	A
	6.00	1,900,000	B	6.00	1,900,000	B	6.00	1,900,000	B	6.00	1,900,000	B
	0.00	926,461	N	0.00	661,000	N	0.00	926,461	N	0.00	661,000	N
	0.00	800,000	U	0.00	800,000	U	0.00	800,000	U	0.00	800,000	U
	0.00	1	V	0.00	1	V	0.00	1	V	0.00	1	V
	203.50	32,663,631		203.50	32,398,170		203.50	32,663,631		203.50	32,398,170	
- 1												- 1
	AGREE											
- 2												- 2
	AGREE											
- 3												- 3
	AGREE											
80-001				(1,639,737)	A					(1,639,737)	A	80-001
				(22,919)	B					(22,919)	B	
				(28,484)	N					(28,484)	N	
				(12,665)	U					(12,665)	U	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS.						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS.					
	(/A; /-1,639,737A)						(/A; /-1,639,737A)					
	(/B; /-22,919B)						(/B; /-22,919B)					
	(/N; /-28,484N)						(/N; /-28,484N)					
	(/U; /-12,665U)						(/U; /-12,665U)					
	AGREE											

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN200 INSTRUCTIONAL SUPPORT
Structure #: 070101200000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
90-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES. (/A; /-1,320,567A) AGREE		(1,320,567) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES. (/A; /-1,320,567A)		(1,320,567) A	90-001
91-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/A; /-986,174A) AGREE		(986,174) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES, OTHER CURRENT EXPENSES, EQUIPMENT AND MOTOR VEHICLES TO MEET TARGETED REDUCTION OF 13.85%. (/A; /-986,174A)		(986,174) A	91-001
92-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES. (/B; /-35,389B) AGREE		(35,389) B	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES TO MEET MANDATORY REDUCTION. (/B; /-35,389B)		(35,389) B	92-001
1050-001				HOUSE ADJUSTMENT: REDUCE FUNDS FOR INSTRUCTIONAL SUPPORT.		(7,000,000) A	1050-001
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN200 INSTRUCTIONAL SUPPORT
Structure #: 070101200000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #	
1080-001						723,756 A	1080-001	
	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS TO REDUCE IMPACT OF FURLOUGHS.				
1150-001			(2,660,238) A				1150-001	
	SENATE ADJUSTMENT: REDUCE FUNDS FOR LOWER PRIORITY PROGRAMS.							
	DISAGREE							
			(6,606,716) A	TOTAL CHANGES BY MOF		(10,222,722) A		
			(58,308) B			(58,308) B		
			(28,484) N			(28,484) N		
			(12,665) U			(12,665) U		
	0.00	0.00	(6,706,173)	TOTAL CHANGES	0.00	0.00	(10,322,179)	
	29,037,169 A	197.50	22,430,453 A	BUDGET TOTALS BY MOF	29,037,169 A	197.50	18,814,447 A	
	1,900,000 B	6.00	1,841,692 B		1,900,000 B	6.00	1,841,692 B	
	926,461 N	0.00	632,516 N		926,461 N	0.00	632,516 N	
	800,000 U	0.00	787,335 U		800,000 U	0.00	787,335 U	
	1 V		1 V		1 V		1 V	
	203.50	32,663,631	203.50	TOTAL BUDGET	203.50	32,663,631	203.50	22,075,991

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN300 STATE AND COMPLEX AREA ADMINISTRATION
Structure #: 070101300000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
91-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT.		(1,119,097) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES, OTHER CURRENT EXPENSES, EQUIPMENT AND MOTOR VEHICLES TO MEET TARGETED REDUCTION OF 13.85%.		(1,119,097) A	91-001
	(/A; /-1,119,097A)			(/A; /-1,119,097A)			
	AGREE						
1000-000				HOUSE ADJUSTMENT: REDUCE FUNDS FOR PURCHASE OF SERVICE CONTRACTS.		(4,441,773) A	1000-000
	DISAGREE						
1050-001				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO REORGANIZATION OF 2 DIVISIONS.		(2,400,000) A	1050-001
	DISAGREE						
1052-001				HOUSE ADJUSTMENT: REDUCE (40) POSITIONS AND FUNDS FOR STATE AND COMPLEX AREA ADMINISTRATION.	(40.00)	(2,600,000) A	1052-001
	DISAGREE						
1080-001				HOUSE ADJUSTMENT: ADD FUNDS TO REDUCE IMPACT OF FURLOUGHS.		1,118,407 A	1080-001
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN300 STATE AND COMPLEX AREA ADMINISTRATION
Structure #: 070101300000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1150-001			(2,708,618) A				1150-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR LOWER PRIORITY PROGRAMS. DISAGREE						

			(8,914,228) A	TOTAL CHANGES BY MOF		(40.00)	(14,528,976) A	
0.00		0.00	(8,914,228)	TOTAL CHANGES	0.00	(40.00)	(14,528,976)	
51,432,190	A	509.00	42,517,962	BUDGET TOTALS BY MOF	51,432,190	469.00	36,903,214	
35,000	N	0.00	35,000		35,000	0.00	35,000	
1	V		1		1		1	
509.00	51,467,191	509.00	42,552,963	TOTAL BUDGET	509.00	51,467,191	469.00	36,938,215

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN400 SCHOOL SUPPORT
Structure #: 070101400000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	641.00	184,814,106	A	641.00	184,714,106	A	641.00	184,814,106	A	641.00	184,714,106	A
	726.50	25,601,798	B	726.50	29,510,340	B	726.50	25,601,798	B	726.50	29,510,340	B
	3.00	35,396,556	N	3.00	35,511,521	N	3.00	35,396,556	N	3.00	35,511,521	N
	4.00	9,022,625	W	4.00	9,022,625	W	4.00	9,022,625	W	4.00	9,022,625	W
	0.00	1	V	0.00	1	V	0.00	1	V	0.00	1	V
	1,374.50	254,835,086		1,374.50	258,758,593		1,374.50	254,835,086		1,374.50	258,758,593	
- 1												- 1
	AGREE											
- 2												- 2
	AGREE											
- 3												- 3
	AGREE											
80-001				(4,032,138)	A					(4,032,138)	A	80-001
				(47,799)	B					(47,799)	B	
				(556,606)	N					(556,606)	N	
				(8,047)	W					(8,047)	W	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS.						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS.					
	(/A; /-4,032,138A)						(/A; /-4,032,138A)					
	(/B; /-47,799B)						(/B; /-47,799B)					
	(/N; /-556,606N)						(/N; /-556,606N)					
	(/W; /-8,047W)						(/W; /-8,047W)					
	AGREE											

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN400 SCHOOL SUPPORT
Structure #: 070101400000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
90-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES. (/A; /-1,696,022A) AGREE		(1,696,022) A	SUPPLEMENTAL REQUEST: REDUCTION IN PERSONAL SERVICES. (/A; /-1,696,022A)		(1,696,022) A	90-001
91-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/A; /-3,160,166A) AGREE		(3,160,166) A	SUPPLEMENTAL REQUEST: REDUCTION IN PERSONAL SERVICES, OTHER CURRENT EXPENSES, EQUIPMENT, AND MOTOR VEHICLES TO MEET TARGETED REDUCTION OF 13.85%. (/A; /-3,160,166A)		(3,160,166) A	91-001
95-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR CLOSURE OF WAILUPE VALLEY ELEMENTARY SCHOOL. (/A; /-126,277A) AGREE		(126,277) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO REFLECT CLOSING OF WAILUPE VALLEY ELEMENTARY SCHOOL. (/A; /-126,277A)		(126,277) A	95-001
1000-001	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS FOR PURCHASE OF SERVICE CONTRACTS.		(41,000,000) A	1000-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN400 SCHOOL SUPPORT
Structure #: 070101400000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1080-001						1,779,727 A	1080-001
	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS TO REDUCE IMPACT OF FURLOUGHS.			
1150-001			(580,680) A (4,845,817) B (588,659) N				1150-001
	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT CONVERSION OF CAFETERIA WORKERS FROM 12 MONTHS TO 10 MONTHS.						
	DISAGREE						
1150-002			580,680 A 4,845,817 B 588,659 N				1150-002
	SENATE ADJUSTMENT: ADD FUNDS FOR VACATION PAYOUT FOR CAFETERIA WORKERS CONVERTED FROM 12 MONTHS TO 10 MONTHS.						
	DISAGREE						
1151-001			(5,640,962) A				1151-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR LOWER PRIORITY PROGRAMS.						
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN400 SCHOOL SUPPORT
Structure #: 070101400000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1152-001			1,638,258 A				1152-001
			38,259 B				
			445,516 N				
			1,589,126 T				
			6,441 W				
	SENATE ADJUSTMENT: ADD FUNDS TO INCREASE INSTRUCTIONAL DAYS.						
	DISAGREE						

			(13,017,307) A	TOTAL CHANGES BY MOF			(48,234,876) A	
			(9,540) B				(47,799) B	
			(111,090) N				(556,606) N	
			1,589,126 T					
			(1,606) W				(8,047) W	
	0.00	0.00	(11,550,417)	TOTAL CHANGES	0.00	0.00	(48,847,328)	
	184,814,106 A	641.00	171,696,799 A	BUDGET TOTALS BY MOF	184,814,106 A	641.00	136,479,230 A	
	25,601,798 B	726.50	29,500,800 B		25,601,798 B	726.50	29,462,541 B	
	35,396,556 N	3.00	35,400,431 N		35,396,556 N	3.00	34,954,915 N	
		0.00	1,589,126 T					
	9,022,625 W	4.00	9,021,019 W		9,022,625 W	4.00	9,014,578 W	
	1 V		1 V		1 V		1 V	
	1,374.50	254,835,086	1,374.50	TOTAL BUDGET	1,374.50	254,835,086	1,374.50	209,911,265

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN407 PUBLIC LIBRARIES
Structure #: 070103000000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1050-001						1,977,028 A	1050-001
	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS FOR PUBLIC LIBRARIES.			
1060-001						116,730 A	1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS FOR PUBLIC LIBRARIES.			
1080-001						872,632 A	1080-001
	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS TO REDUCE IMPACT OF FURLOUGHS.			

		(2,966,390) A		TOTAL CHANGES BY MOF					
0.00		0.00		(2,966,390)		TOTAL CHANGES		0.00	
	28,847,163 A	555.55	25,880,773 A	BUDGET TOTALS BY MOF		28,847,163 A	555.55	28,847,163 A	
	3,125,000 B	0.00	3,125,000 B			3,125,000 B	0.00	3,125,000 B	
	1,365,244 N	0.00	1,365,244 N			1,365,244 N	0.00	1,365,244 N	
	1 V		1 V			1 V		1 V	
555.55	33,337,408	555.55	30,371,018	TOTAL BUDGET		555.55	33,337,408	555.55	33,337,408

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN500 SCHOOL COMMUNITY SERVICE
Structure #: 070101500000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	35.50	8,674,528	A	35.50	8,674,528	A	35.50	8,674,528	A	35.50	8,674,528	A
	0.00	3,800,000	B	0.00	3,800,000	B	0.00	3,800,000	B	0.00	3,800,000	B
	0.00	3,260,007	N	0.00	3,260,007	N	0.00	3,260,007	N	0.00	3,260,007	N
	0.00	9,000,000	U	0.00	9,000,000	U	0.00	9,000,000	U	0.00	9,000,000	U
	0.00	8,295,000	W	0.00	8,295,000	W	0.00	8,295,000	W	0.00	8,295,000	W
	0.00	1	V	0.00	1	V	0.00	1	V	0.00	1	V
	35.50	33,029,536		35.50	33,029,536		35.50	33,029,536		35.50	33,029,536	
- 1												- 1
	AGREE											
- 2												- 2
	AGREE											
- 3												- 3
	AGREE											
80-001				(364,111)	A					(364,111)	A	80-001
				(20,779)	N					(20,779)	N	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-364,111A) (/N; /-20,779N)					SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-364,111A) (/N; /-20,779N)						
	AGREE											

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN500 SCHOOL COMMUNITY SERVICE
Structure #: 070101500000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
90-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES. (/A; /-443,659A) AGREE		(443,659) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES. (/A; /-443,659A)		(443,659) A	90-001
91-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT. (/A; /-494,029A) AGREE		(494,029) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES, OTHER CURRENT EXPENSES, EQUIPMENT, AND MOTOR VEHICLES TO MEET TARGETED REDUCTION OF 13.85%. (/A; /-494,029A)		(494,029) A	91-001
1050-001	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS FOR ADULT COMMUNITY EDUCATION.		(500,000) A	1050-001
1080-001	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS TO REDUCE IMPACT OF FURLOUGHS.		160,713 A	1080-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN500 SCHOOL COMMUNITY SERVICE
Structure #: 070101500000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1150-001	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT CONVERSION OF PRINCIPALS FROM 12 MONTHS TO 10 MONTHS. DISAGREE		(242,863) A				1150-001
1150-002	SENATE ADJUSTMENT: ADD FUNDS FOR VACATION PAYOUT FOR PRINCIPALS CONVERTED FROM 12 MONTHS TO 10 MONTHS. DISAGREE		242,863 A				1150-002
1151-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR LOWER PRIORITY PROGRAMS. DISAGREE		(433,962) A				1151-001
1152-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR A PLUS PROGRAM. DISAGREE		(2,019,935) A				1152-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN500 SCHOOL COMMUNITY SERVICE
Structure #: 070101500000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(3,755,696) A (20,779) N	TOTAL CHANGES BY MOF		(1,641,086) A (20,779) N	
	0.00		0.00 (3,776,475)	TOTAL CHANGES	0.00	0.00 (1,661,865)	
	8,674,528 A	35.50	4,918,832 A	BUDGET TOTALS BY MOF	8,674,528 A	35.50 7,033,442 A	
	3,800,000 B	0.00	3,800,000 B		3,800,000 B	0.00 3,800,000 B	
	3,260,007 N	0.00	3,239,228 N		3,260,007 N	0.00 3,239,228 N	
	9,000,000 U		9,000,000 U		9,000,000 U	9,000,000 U	
	8,295,000 W		8,295,000 W		8,295,000 W	8,295,000 W	
	1 V		1 V		1 V	1 V	
	35.50 33,029,536	35.50	29,253,061	TOTAL BUDGET	35.50 33,029,536	35.50 31,367,671	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: EDN600 CHARTER SCHOOLS
Structure #: 070101600000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1150-001			4,728,000 A 1,311,000 T				1150-001
	SENATE ADJUSTMENT: ADD FUNDS FOR UPDATED PER PUPIL FUNDING CALCULATION. DISAGREE						
1151-001			1 A				1151-001
	SENATE ADJUSTMENT: ADD FUNDS FOR FACILITY COSTS. DISAGREE						
			481,534 A 1,311,000 T	TOTAL CHANGES BY MOF			(2,372,138) A
	0.00	0.00	1,792,534	TOTAL CHANGES	0.00	0.00	(2,372,138)
	52,732,012 A	0.00	53,228,088 A	BUDGET TOTALS BY MOF	52,732,012 A	0.00	50,374,416 A
		0.00	1,311,000 T				
	4,088,212 V		2,835,696 V		4,088,212 V		2,835,696 V
	0.00	56,820,224	0.00	57,374,784	TOTAL BUDGET	0.00	56,820,224
						0.00	53,210,112

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: GOV100 OFFICE OF THE GOVERNOR
Structure #: 110101000000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
90-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES FOR WASHINGTON PLACE CURATOR. (/A; /-24,738A) AGREE		(24,738) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES FOR WASHINGTON PLACE CURATOR. (/A; /-24,738A)		(24,738) A	90-001
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR GUBERNATORIAL TRANSITION. (/A; /100,000A) DISAGREE		50,000 A	SUPPLEMENTAL REQUEST: ADD FUNDS FOR GUBERNATORIAL TRANSITION. (/A; /100,000A)		100,000 A	100-001
101-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR VACATION PAYOUT. (/A; /412,800A) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR VACATION PAYOUT. (/A; /412,800A)		412,800 A	101-001
1050-001	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS.		(100,000) A	1050-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: GOV100 OFFICE OF THE GOVERNOR
Structure #: 110101000000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1051-001						(412,800) A	1051-001
	AGREE			HOUSE ADJUSTMENT: REDUCE FUNDS.			
1090-001						24,738 A	1090-001
	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS.			
1150-001			(1.00) (91,236) A				1150-001
	SENATE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS.						
	DISAGREE						
1151-001			(5.00) (213,930) A				1151-001
	SENATE ADJUSTMENT: REDUCE (5) POSITIONS AND FUNDS FOR VACANCY REDUCTION.						
	DISAGREE						
1152-001			(38,472) A				1152-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES.						
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: GOV100 OFFICE OF THE GOVERNOR
Structure #: 110101000000
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
1153-001			1.00	A					1153-001
	SENATE ADJUSTMENT: ADD (1) POSITION. DISAGREE								
			(5.00)	(684,437) A	TOTAL CHANGES BY MOF		(366,061) A		
	0.00		(5.00)	(684,437)	TOTAL CHANGES	0.00	0.00	(366,061)	
	3,176,357 A		26.00	1,683,915 A	BUDGET TOTALS BY MOF	3,176,357 A	31.00	2,002,291 A	
	31.00	3,176,357	26.00	1,683,915	TOTAL BUDGET	31.00	3,176,357	31.00	2,002,291

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HHL602 PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS
Structure #: 060301000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1060-001							1060-001
						2.00 83,105 B	
	DISAGREE			HOUSE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS.			
1150-001			55,000,000 T				1150-001
	SENATE ADJUSTMENT: ADD FUNDS TO REFLECT PROJECTED EXPENDITURES.						
	DISAGREE						

TOTAL CHANGES BY MOF							
		(2.00)	(414,893) B			0.00	(331,788) B
			54,756,794 T				(243,206) T
0.00		(2.00)	54,341,901	TOTAL CHANGES	0.00	0.00	(574,994)
BUDGET TOTALS BY MOF							
	6,194,749 B	74.00	5,779,856 B		6,194,749 B	76.00	5,862,961 B
	9,601,391 N		9,601,391 N		9,601,391 N		9,601,391 N
	3,784,089 T	50.00	58,540,883 T		3,784,089 T	50.00	3,540,883 T
126.00	19,580,229	124.00	73,922,130	TOTAL BUDGET	126.00	19,580,229	126.00 19,005,235

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HHL625 MANAGEMENT AND GENERAL SUPPORT FOR HAWAIIAN HOMESTEAD
Structure #: 060302000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	33.00	6,534,432 B	33.00 6,534,432 B	33.00	6,534,432 B	33.00 6,534,432 B	
	26.00	2,639,655 T	26.00 2,639,655 T	26.00	2,639,655 T	26.00 2,639,655 T	
	59.00	9,174,087	59.00 9,174,087	59.00	9,174,087	59.00 9,174,087	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
60-001			(1.00) (40,947) B			(1.00) (40,947) B	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/B; -1.00/-40,947B)				SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/B; -1.00/-40,947B)		
	AGREE						
80-001			(170,921) B (149,062) T			(170,921) B (149,062) T	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-170,921B) (/T; /-149,062T)				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-170,921B) (/T; /-149,062T)		
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HHL625 MANAGEMENT AND GENERAL SUPPORT FOR HAWAIIAN HOMESTEAD
Structure #: 060302000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1060-001							1060-001
				HOUSE ADJUSTMENT: ADD (1) POSITION AND FUNDS.		1.00 40,947 B	
	DISAGREE						

TOTAL CHANGES BY MOF									
			(1.00)	(211,868) B				0.00	(170,921) B
				(149,062) T					(149,062) T
	0.00		(1.00)	(360,930)	TOTAL CHANGES	0.00		0.00	(319,983)
BUDGET TOTALS BY MOF									
	6,534,432 B		32.00	6,322,564 B		6,534,432 B		33.00	6,363,511 B
	2,639,655 T		26.00	2,490,593 T		2,639,655 T		26.00	2,490,593 T
	59.00	9,174,087	58.00	8,813,157	TOTAL BUDGET	59.00	9,174,087	59.00	8,854,104

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS202 AGED, BLIND AND DISABLED PAYMENTS
Structure #: 060201020000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		0.00	0.00		0.00	0.00	
- 1							- 1
	AGREE						
- 3							- 3
	AGREE						
120-001			4,029,480 A			4,029,480 A	120-001
	SUPPLEMENTAL REQUEST: TRANSFER-IN FUNDS FROM GENERAL ASSISTANCE (GA) TO AGED, BLIND AND DISABLED (HMS212). (/A; /4,029,480A)			SUPPLEMENTAL REQUEST: TRANSFER-IN FUNDS FROM ASSISTANCE TO AGED, BLIND AND DISABLED (HMS212). (/A; /4,029,480A)			
	AGREE						
			4,029,480 A	TOTAL CHANGES BY MOF		4,029,480 A	
	0.00	0.00	4,029,480	TOTAL CHANGES	0.00	4,029,480	
		0.00	4,029,480 A	BUDGET TOTALS BY MOF		4,029,480 A	
	0.00	0.00	4,029,480	TOTAL BUDGET	0.00	4,029,480	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS204 GENERAL ASSISTANCE PAYMENTS
Structure #: 060201030000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
- 1							- 1
	AGREE						
- 3							- 3
	AGREE						
40-001			4,000,000 A			4,000,000 A	40-001
	SUPPLEMENTAL BUDGET PREP: TRANSFER-IN FUNDS FROM GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903). (/A; /4,000,000A)			SUPPLEMENTAL BUDGET PREP: TRANSFER-IN FUNDS FROM GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903). (/A; /4,000,000A)			
	AGREE						
120-001			21,289,056 A			21,289,056 A	120-001
	SUPPLEMENTAL REQUEST: TRANSFER-IN FUNDS FROM AGED, BLIND AND DISABLED PAYMENTS (HMS212). (/A; /21,289,056A)			SUPPLEMENTAL REQUEST: TRANSFER-IN FUNDS FROM ASSISTANCE TO AGED, BLIND AND DISABLED (HMS212). (/A; /21,289,056A)			
	AGREE						
			25,289,056 A	TOTAL CHANGES BY MOF		25,289,056 A	
	0.00	0.00	25,289,056	TOTAL CHANGES	0.00	25,289,056	
		0.00	25,289,056 A	BUDGET TOTALS BY MOF		25,289,056 A	
	0.00	0.00	25,289,056	TOTAL BUDGET	0.00	25,289,056	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS206 FEDERAL ASSISTANCE PAYMENTS
Structure #: 060201040000
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE										
SEQ #	EXPLANATION	FY 2010			FY 2011			EXPLANATION	FY 2010			FY 2011			SEQ #
		0.00	5,000,000	N	0.00	5,000,000	N		0.00	5,000,000	N	0.00	5,000,000	N	
		0.00	5,000,000		0.00	5,000,000			0.00	5,000,000		0.00	5,000,000		
- 1															- 1
	AGREE														
- 2															- 2
	AGREE														
TOTAL CHANGES BY MOF															
		0.00			0.00				0.00			0.00			
		TOTAL CHANGES			TOTAL CHANGES				TOTAL CHANGES			TOTAL CHANGES			
BUDGET TOTALS BY MOF															
		0.00	5,000,000	N	0.00	5,000,000	N		0.00	5,000,000	N	0.00	5,000,000	N	
		0.00	5,000,000		0.00	5,000,000			0.00	5,000,000		0.00	5,000,000		
		TOTAL BUDGET			TOTAL BUDGET				TOTAL BUDGET			TOTAL BUDGET			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS211 CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY
Structure #: 060201060000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
90-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR THE CASH ASSISTANCE TO TWO PARENT FAMILIES PROGRAM. (/A; /-7,600,000A) AGREE		(7,600,000) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR THE CASH ASSISTANCE TO TWO PARENT FAMILIES PROGRAM. (/A; /-7,600,000A)		(7,600,000) A	90-001
1090-001	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS FOR CASH ASSISTANCE TO TWO PARENT FAMILIES.		7,600,000 A	1090-001

			(7,600,000) A	TOTAL CHANGES BY MOF					
			1,000,000 N					1,000,000 N	
0.00		0.00	(6,600,000)	TOTAL CHANGES	0.00	0.00		1,000,000	
	25,528,485 A	0.00	17,928,485 A	BUDGET TOTALS BY MOF		25,528,485 A		25,528,485 A	
0.00	44,000,000 N	0.00	45,000,000 N		0.00	44,000,000 N	0.00	45,000,000 N	
0.00	69,528,485	0.00	62,928,485	TOTAL BUDGET	0.00	69,528,485	0.00	70,528,485	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS212 CASH SUPPORT FOR AGED, BLIND, DISABLED INDIV
 Structure #: 060201070000
 Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(25,318,536) A	TOTAL CHANGES BY MOF		(25,318,536) A	
	0.00		0.00 (25,318,536)	TOTAL CHANGES	0.00	0.00 (25,318,536)	
	0.00	25,318,536 A	0.00 A	BUDGET TOTALS BY MOF	0.00	25,318,536 A	0.00 A
	0.00	25,318,536	0.00	TOTAL BUDGET	0.00	25,318,536	0.00

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS220 RENTAL HOUSING SERVICES
Structure #: 060202010000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
					TOTAL CHANGES BY MOF				
					(772,490) N				
					(49,752) W				
0.00		0.00	(822,242)		TOTAL CHANGES	0.00	(822,242)		
0.00	4,414,556	A	0.00	4,414,556	A	BUDGET TOTALS BY MOF	0.00	4,414,556	A
171.00	33,718,184	N	171.00	32,945,694	N		171.00	33,718,184	N
13.00	3,914,984	W	13.00	3,865,232	W		13.00	3,914,984	W
184.00	42,047,724		184.00	41,225,482		TOTAL BUDGET	184.00	42,047,724	
							184.00	41,225,482	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS222 RENTAL ASSISTANCE SERVICES
Structure #: 060202130000
Subject Committee: EDH EDUCATION AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(9,724) A (154,279) N			(9,724) A (154,279) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-9,724A) (/N; /-154,279N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-9,724A) (/N; /-154,279N)			
	AGREE						

			(49,204) A (154,279) N	TOTAL CHANGES BY MOF		(49,204) A (154,279) N				
	0.00		0.00	(203,483)	TOTAL CHANGES	0.00	0.00	(203,483)		
	1.25	1,098,716	A	1.25	1,049,512	A	BUDGET TOTALS BY MOF	1.25	1,098,716	A
	16.75	25,819,941	N	16.75	25,665,662	N		16.75	25,819,941	N
	18.00	26,918,657		18.00	26,715,174		TOTAL BUDGET	18.00	26,918,657	
								18.00	26,715,174	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS224 HOMELESS SERVICES
Structure #: 060202150000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1070-001						2.00 211,644 A	1070-001
				HOUSE ADJUSTMENT: ADD (2) POSITIONS, (3) TEMPORARY POSITIONS AND FUNDS.			
DISAGREE							

			(2.00)	(254,691)	A	TOTAL CHANGES BY MOF		0.00	(43,047)	A
	0.00		(2.00)	(254,691)		TOTAL CHANGES	0.00	0.00	(43,047)	
	4.00	14,107,491	A	2.00	13,852,800	A	BUDGET TOTALS BY MOF	4.00	14,107,491	A
	0.00	1,369,108	N	0.00	1,369,108	N		0.00	1,369,108	N
		4,415,475	V		81,699	V			4,415,475	V
	4.00	19,892,074		2.00	15,303,607		TOTAL BUDGET	4.00	19,892,074	
								4.00	15,515,251	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS236 CASE MANAGEMENT FOR SELF-SUFFICIENCY
Structure #: 060204010000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
60-001		(12.44)	(486,948) A		(25.55)	(1,064,060) A	60-001
		(9.56)	(374,208) N		(19.45)	(809,572) N	
	SUPPLEMENTAL REQUEST: REDUCE (22) POSITIONS AND FUNDS FOR VACANCY REDUCTION (HMS236/LC;LE;LR). (/A; -12.44/-486,948A) (/N; -9.56/-374,208N)			SUPPLEMENTAL REQUEST: REDUCE (45) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -12.44/-486,948A) (/N; -9.56/-374,208N)			
	AGREE						
61-001		(13.11)	(577,112) A				61-001
		(9.89)	(435,364) N				
	SUPPLEMENTAL REQUEST: REDUCE (23) POSITIONS AND FUNDS FOR VACANCY REDUCTION (HMS236/LH;LW;LM;LK). (/A; -13.11/-577,112A) (/N; -9.89/-435,364N)			(/A; -13.11/-577,112A) (/N; -9.89/-435,364N)			
	AGREE						
70-001		(13.69)	(441,562) A		(37.57)	(1,216,408) A	70-001
		(15.31)	(485,833) N		(30.43)	(996,914) N	
	SUPPLEMENTAL REQUEST: REDUCE (29) POSITIONS AND FUNDS FOR REDUCTION IN FORCE (HMS236/LC;LE). (/A; -13.69/-441,562A) (/N; -15.31/-485,833N)			SUPPLEMENTAL REQUEST: REDUCE (69) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -13.69/-441,562A) (/N; -15.31/-485,833N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS236 CASE MANAGEMENT FOR SELF-SUFFICIENCY
Structure #: 060204010000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
71-001			(7.74) (246,631) A				71-001
			(8.26) (266,837) N		(8.00)	(237,180) N	
	SUPPLEMENTAL REQUEST: REDUCE (16) POSITIONS AND FUNDS FOR REDUCTION IN FORCE (HMS236/LR). (/A; -7.74/-246,631A) (/N; -8.26/-266,837N)			SUPPLEMENTAL REQUEST: REDUCE (8) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -7.74/-246,631A) (/N; -8.26/-266,837N)			
	AGREE						
72-001			(9.87) (338,057) A				72-001
			(9.13) (311,275) N				
	SUPPLEMENTAL REQUEST: REDUCE (19) POSITIONS AND FUNDS FOR REDUCTION IN FORCE (HMS236/LH;LW). (/A; -9.87/-338,057A) (/N; -9.13/-311,275N)			(/A; -9.87/-338,057A) (/N; -9.13/-311,275N)			
	AGREE						
73-001			(6.27) (190,158) A				73-001
			(5.73) (170,149) N				
	SUPPLEMENTAL REQUEST: REDUCE (12) POSITIONS AND FUNDS FOR REDUCTION IN FORCE (HMS236/LM;LK). (/A; -6.27/-190,158A) (/N; -5.73/-170,149N)			(/A; -6.27/-190,158A) (/N; -5.73/-170,149N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS236 CASE MANAGEMENT FOR SELF-SUFFICIENCY
Structure #: 060204010000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(1,326,838) A (1,616,974) N			(1,326,838) A (1,616,974) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-1,326,838A) (/N; /-1,616,974N) AGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-1,326,838A) (/N; /-1,616,974N)			
1060-001					25.55	1,064,060 A	1060-001
					19.45	809,572 N	
	DISAGREE			HOUSE ADJUSTMENT: ADD (45) POSITIONS AND FUNDS.			
1070-001					37.57	1,216,408 A	1070-001
					38.43	1,334,094 N	
	DISAGREE			HOUSE ADJUSTMENT: ADD (76) POSITIONS AND FUNDS.			
			(63.12) (3,607,306) A	TOTAL CHANGES BY MOF	0.00	(1,326,838) A	
			(56.88) (3,628,216) N		1.00	(1,484,550) N	
	0.00	(120.00)	(7,235,522)	TOTAL CHANGES	0.00	1.00	(2,811,388)
	15,591,290 A	285.11	11,983,984 A	BUDGET TOTALS BY MOF	15,591,290 A	348.23	14,264,452 A
	281.77 19,844,009 N	224.89	16,215,793 N		281.77 19,844,009 N	282.77	18,359,459 N
	630.00 35,435,299	510.00	28,199,777	TOTAL BUDGET	630.00 35,435,299	631.00	32,623,911

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS238 DISABILITY DETERMINATION
Structure #: 060204020000
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010			FY 2011			SEQ #	
		45.00	6,041,667	N	45.00	6,041,667	N		
		45.00	6,041,667		45.00	6,041,667			
- 1								- 1	
	AGREE								
- 2								- 2	
	AGREE								
60-001					(2.00)	(52,368)	N	60-001	
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/N; -2.00/-52,368N)								
	AGREE								
80-001								80-001	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/N; /-318,249N)								
	AGREE								

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS238 DISABILITY DETERMINATION
Structure #: 060204020000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001			1,436,234 N			1,436,234 N	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR DISABILITY DETERMINATION. (/N; /1,436,234N)			SUPPLEMENTAL REQUEST: INCREASE FUNDS FOR DISABILITY DETERMINATION. (/N; /1,436,234N)			
	AGREE						
1060-001					2.00	52,368 N	1060-001
				HOUSE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS.			
	DISAGREE						

				TOTAL CHANGES BY MOF				
		(2.00)	1,065,617 N			0.00	1,117,985 N	
	0.00	(2.00)	1,065,617	TOTAL CHANGES	0.00	0.00	1,117,985	
				BUDGET TOTALS BY MOF				
45.00	6,041,667 N	43.00	7,107,284 N	45.00	6,041,667 N	45.00	7,159,652 N	
45.00	6,041,667	43.00	7,107,284	TOTAL BUDGET	45.00	6,041,667	45.00	7,159,652

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS301 CHILD PROTECTIVE SERVICES
Structure #: 060101000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
60-001			(10.08) (462,622) A (6.42) (371,342) N			(10.08) (462,622) A (6.42) (371,342) N	60-001
	SUPPLEMENTAL REQUEST: REDUCE (16.5) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -10.08/-462,622A) (/N; -6.42/-371,342N)			SUPPLEMENTAL REQUEST: REDUCE (16.5) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -10.08/-462,622A) (/N; -6.42/-371,342N)			
	AGREE						
70-001			(10.29) (404,534) A (3.71) (158,926) N			(66.63) (2,787,878) A (43.37) (1,985,674) N	70-001
	SUPPLEMENTAL REQUEST: REDUCE (14) POSITIONS AND FUNDS FOR REDUCTION IN FORCE (HMS301/SH). (/A; -10.29/-404,534A) (/N; -3.71/-158,926N)			SUPPLEMENTAL REQUEST: REDUCE (110) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -10.29/-404,534A) (/N; -3.71/-158,926N)			
	AGREE						
71-001			(10.92) (487,081) A (6.08) (248,531) N			(2.00) (78,168) N	71-001
	SUPPLEMENTAL REQUEST: REDUCE (17) POSITIONS AND FUNDS FOR REDUCTION IN FORCE (HMS301/SW). (/A; -10.92/-487,081A) (/N; -6.08/-248,531N)			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -10.92/-487,081A) (/N; -6.08/-248,531N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS301 CHILD PROTECTIVE SERVICES
Structure #: 060101000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
72-001			(10.85) (471,956) A (6.15) (276,316) N				72-001
	SUPPLEMENTAL REQUEST: REDUCE (17) POSITIONS AND FUNDS FOR REDUCTION IN FORCE (HMS301/SA;SK;SM). (/A; -10.85/-471,956A) (/N; -6.15/-276,316N)			(/A; -10.85/-471,956A) (/N; -6.15/-276,316N)			
	AGREE						
73-001			(21.13) (711,935) A (9.87) (346,981) N				73-001
	SUPPLEMENTAL REQUEST: REDUCE (31) POSITIONS AND FUNDS FOR REDUCTION IN FORCE (HMS301/SO). (/A; -21.13/-711,935A) (/N; -9.87/-346,981N)			(/A; -21.13/-711,935A) (/N; -9.87/-346,981N)			
	AGREE						
74-001			(10.92) (573,400) A (16.08) (841,172) N				74-001
	SUPPLEMENTAL REQUEST: REDUCE (27) POSITIONS AND FUNDS FOR REDUCTION IN FORCE (HMS301/SO). (/A; -10.92/-573,400A) (/N; -16.08/-841,172N)			(/A; -10.92/-573,400A) (/N; -16.08/-841,172N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS301 CHILD PROTECTIVE SERVICES
Structure #: 060101000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
75-001			(2.52) (138,972) A (3.48) (191,916) N				75-001
	SUPPLEMENTAL REQUEST: REDUCE (6) POSITIONS AND FUNDS FOR REDUCTION IN FORCE (HMS301/SO). (/A; -2.52/-138,972A) (/N; -3.48/-191,916N)			(/A; -2.52/-138,972A) (/N; -3.48/-191,916N)			
	AGREE						
80-001			(1,123,862) A (1,393,268) N			(1,123,862) A (1,393,268) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-1,123,862A) (/N; /-1,393,268N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-1,123,862A) (/N; /-1,393,268N)			
	AGREE						
1000-001						(4,094,631) A	1000-001
				HOUSE ADJUSTMENT: REDUCE FUNDS FOR 20% REDUCTION IN PURCHASE OF SERVICE CONTRACTS.			
	DISAGREE						
1001-001						(1,684,271) A (2,140,418) N	1001-001
				HOUSE ADJUSTMENT: REDUCE FUNDS FOR PURCHASE OF SERVICE CONTRACTS.			
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS301 CHILD PROTECTIVE SERVICES
Structure #: 060101000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1002-001						(977,653) A (90,337) N	1002-001
	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS FOR PURCHASE OF SERVICE CONTRACTS.			
1060-001					10.08	462,622 A	1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (16.5) POSITIONS AND FUNDS.	6.42	371,342 N	
1070-001					66.63	2,787,878 A	1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (112) POSITIONS AND FUNDS.	45.37	2,063,842 N	
			(77.21) (4,374,362) A	TOTAL CHANGES BY MOF		(.50) (7,880,417) A	
			(53.79) (3,913,934) N			(2.00) (3,709,505) N	
	0.00	(131.00)	(8,288,296)	TOTAL CHANGES	0.00	(2.50) (11,589,922)	
	25,698,652 A	212.30	21,324,290 A	BUDGET TOTALS BY MOF	25,698,652 A	289.01 17,818,235 A	
	617,587 B		617,587 B		617,587 B	617,587 B	
247.99	39,456,846 N	194.20	35,542,912 N		247.99 39,456,846 N	245.99 35,747,341 N	
537.50	65,773,085	406.50	57,484,789	TOTAL BUDGET	537.50 65,773,085	535.00 54,183,163	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS302 GENERAL SUPPORT FOR CHILD CARE
Structure #: 060102000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001			(3.50) (138,204) A (1.50) (53,748) N			(3.50) (138,204) A (1.50) (53,748) N	70-001
	SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -3.50/-138,204A) (/N; -1.50/-53,748N)			SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -3.50/-138,204A) (/N; -1.50/-53,748N)			
	AGREE						
80-001			(110,940) A (128,192) N			(110,940) A (128,192) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-110,940A) (/N; /-128,192N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-110,940A) (/N; /-128,192N)			
	AGREE						
1060-001					3.00	169,476 A	1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (3) POSITIONS AND FUNDS.			
1070-001					3.50	138,204 A	1070-001
					1.50	53,748 N	
	DISAGREE			HOUSE ADJUSTMENT: ADD (5) POSITIONS AND FUNDS.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS302 GENERAL SUPPORT FOR CHILD CARE
Structure #: 060102000000
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011	SEQ #	
			(6.50)	(418,620) A	TOTAL CHANGES BY MOF		0.00	(110,940) A	
			(2.50)	(214,364) N			(1.00)	(160,616) N	
	0.00		(9.00)	(632,984)	TOTAL CHANGES	0.00	(1.00)	(271,556)	
	1,307,377 A		18.07	888,757 A	BUDGET TOTALS BY MOF	1,307,377 A	24.57	1,196,437 A	
	17.43 6,790,950 N		14.93	6,576,586 N		17.43 6,790,950 N	16.43	6,630,334 N	
	1,550,000 V			1,550,000 V		1,550,000 V		1,550,000 V	
	42.00 9,648,327		33.00	9,015,343	TOTAL BUDGET	42.00 9,648,327	41.00	9,376,771	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS305 CASH SUPPORT FOR CHILD CARE
Structure #: 060104000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001			2,600,000 N			2,600,000 N	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR CHILD CARE AND DEVELOPMENT FUND (CCDF). (/N; /2,600,000N) AGREE			SUPPLEMENTAL REQUEST: INCREASE IN TANF FUNDS FOR CHILD CARE AND DEVELOPMENT FUND (CCDF). (/N; /2,600,000N)			
1050-001						(2,600,000) N	1050-001
	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS FOR THE CHILD CARE DEVELOPMENT FUND (CCDF).			
1051-001						(1,981,722) A (2,017,947) N	1051-001
	DISAGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR RELATIVE CARE.			
1090-001						5,500,000 A	1090-001
	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS FOR THE A-PLUS PROGRAM.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS305 CASH SUPPORT FOR CHILD CARE
Structure #: 060104000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(5,500,000) A	TOTAL CHANGES BY MOF		(1,981,722) A	
			2,600,000 N			(2,017,947) N	
	0.00		0.00 (2,900,000)	TOTAL CHANGES	0.00	0.00 (3,999,669)	
	0.00	19,211,811 A	0.00 13,711,811 A	BUDGET TOTALS BY MOF	0.00	19,211,811 A	0.00 17,230,089 A
	0.00	40,150,754 N	0.00 42,750,754 N		0.00	40,150,754 N	0.00 38,132,807 N
	0.00	2,600,000 V	0.00 2,600,000 V		0.00	2,600,000 V	0.00 2,600,000 V
	0.00	61,962,565	0.00 59,062,565	TOTAL BUDGET	0.00	61,962,565	0.00 57,962,896

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS401 HEALTH CARE PAYMENTS
Structure #: 060203050000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	0.00	459,037,132 A	0.00 525,219,050 A	0.00	459,037,132 A	0.00 525,219,050 A	
	0.00	701,911,653 N	0.00 700,824,253 N	0.00	701,911,653 N	0.00 700,824,253 N	
	0.00	44,409,563 U	0.00 44,409,563 U	0.00	44,409,563 U	0.00 44,409,563 U	
	0.00	175,189,095 V	0.00 93,162,323 V	0.00	175,189,095 V	0.00 93,162,323 V	
	0.00	1,380,547,443	0.00 1,363,615,189	0.00	1,380,547,443	0.00 1,363,615,189	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
- 3							- 3
	AGREE						
318-001			64,000,000 A				318-001
	GOVERNOR'S MESSAGE (3/18/10): ADD FUNDS FOR HEALTH CARE PAYMENTS (HMS401).				GOVERNOR'S MESSAGE (3/18/10): ADD FUNDS TO ADDRESS THE FY 09 CARRYOVER SHORTFALL IN THE MEDICAID PAYMENTS PROGRAM.		
	(/A; /64,000,000A)				(/A; /64,000,000A)		
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS401 HEALTH CARE PAYMENTS
Structure #: 060203050000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1000-001						(125,000) A (125,000) N	1000-001
	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS PURCHASE OF SERVICE CONTRACT.			
1001-001						(175,905) A	1001-001
	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS FOR 20% REDUCTION IN PURCHASE OF SERVICE CONTRACTS.			
1040-001						4 A 8 N	1040-001
	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS TO FULFILL ALL MEDICAID PAYMENT OBLIGATIONS.			
1150-001		40,000,000 A 80,000,000 N					1150-001
	SENATE ADJUSTMENT: ADD FUNDS FOR THE MEDICAID PROGRAM.						
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS401 HEALTH CARE PAYMENTS
Structure #: 060203050000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1150-002			(40,000,000) A				1150-002
	SENATE ADJUSTMENT: REDUCE FUNDS FOR THE MEDICAID PROGRAM.						
	DISAGREE						

	40,000,000	A		24,000,000	A	TOTAL CHANGES BY MOF		(300,901)	A	
	80,000,000	N						(124,992)	N	
	0.00	120,000,000	0.00	24,000,000		TOTAL CHANGES	0.00	0.00	(425,893)	
	0.00	499,037,132	A	0.00	549,219,050	A	BUDGET TOTALS BY MOF	0.00	459,037,132	A
	0.00	781,911,653	N	0.00	700,824,253	N		0.00	701,911,653	N
		44,409,563	U		44,409,563	U			44,409,563	U
	0.00	175,189,095	V	0.00	93,162,323	V		0.00	175,189,095	V
	0.00	1,500,547,443		0.00	1,387,615,189		TOTAL BUDGET	0.00	1,380,547,443	
								0.00	1,363,189,296	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS501 IN-COMMUNITY YOUTH PROGRAMS
Structure #: 060105010000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001		(14.00)	(669,564) A (21,837) N		(14.00)	(669,564) A (21,837) N	70-001
	SUPPLEMENTAL REQUEST: REDUCE (14) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -14.00/-669,564A) (/N; /-21,837N)			SUPPLEMENTAL REQUEST: REDUCE (14) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -14.00/-669,564A) (/N; /-21,837N)			
	AGREE						
80-001			(128,260) A (9,341) N			(128,260) A (9,341) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-128,260A) (/N; /-9,341N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-128,260A) (/N; /-9,341N)			
	AGREE						
1000-001						(1,334,263) A	1000-001
	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS FOR 20% REDUCTION IN PURCHASE OF SERVICE CONTRACTS.			
1001-001						(426,350) A	1001-001
	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS FOR PURCHASE OF SERVICE CONTRACT.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS501 IN-COMMUNITY YOUTH PROGRAMS
Structure #: 060105010000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1060-001					3.00	187,020 A 15,401 N	1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (3) POSITIONS, (.5) TEMPORARY POSITION AND FUNDS.			
1070-001					14.00	669,564 A 21,837 N	1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (14) POSITIONS AND FUNDS.			
			(17.00) (984,844) A (46,579) N	TOTAL CHANGES BY MOF		0.00 (1,888,873) A (9,341) N	
	0.00		(17.00) (1,031,423)	TOTAL CHANGES	0.00	0.00 (1,898,214)	
24.00	8,062,149 A	7.00	7,077,305 A	BUDGET TOTALS BY MOF	24.00	8,062,149 A	24.00 6,173,276 A
0.00	5,183,697 N	0.00	5,137,118 N		0.00	5,183,697 N	0.00 5,174,356 N
24.00	13,245,846	7.00	12,214,423	TOTAL BUDGET	24.00	13,245,846	24.00 11,347,632

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS601 ADULT AND COMMUNITY CARE SERVICES
Structure #: 060107000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
40-001		0.50	A		0.50	A	40-001
		2.00	85,482 N		2.00	85,482 N	
	SUPPLEMENTAL BUDGET PREP: TRANSFER-IN (2.5) POSITIONS AND FUNDS FROM CHILD PROTECTIVE SERVICES (HMS301). (/A; 0.50/A) (/N; 2.00/85,482N)			SUPPLEMENTAL REQUEST: RESTORE (2.5) POSITIONS AND FUNDS TO ADULT COMMUNITY CARE SERVICES. (/A; 0.50/A) (/N; 2.00/85,482N)			
	AGREE						
60-001		(4.00)	(302,929) A		(4.00)	(302,929) A	60-001
		(.50)	(26,676) N		(.50)	(26,676) N	
	SUPPLEMENTAL REQUEST: REDUCE (4.5) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -4.00/-302,929A) (/N; -0.50/-26,676N)			SUPPLEMENTAL REQUEST: REDUCE (4.5) POSITIONS, (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -4.00/-302,929A) (/N; -0.50/-26,676N)			
	AGREE						
70-001		(10.66)	(658,978) A		(10.66)	(658,978) A	70-001
		(.34)	(55,154) N		(.34)	(55,154) N	
	SUPPLEMENTAL REQUEST: REDUCE (11) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -10.66/-658,978A) (/N; -0.34/-55,154N)			SUPPLEMENTAL REQUEST: REDUCE (11) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -10.66/-658,978A) (/N; -0.34/-55,154N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS601 ADULT AND COMMUNITY CARE SERVICES
Structure #: 060107000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(366,018) A (94,373) N			(366,018) A (94,373) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-366,018A) (/N; /-94,373N) AGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-366,018A) (/N; /-94,373N)			
1000-001						(197,857) A	1000-001
	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS FOR 20% REDUCTION IN PURCHASE OF SERVICE CONTRACTS.			
1060-001					4.00	302,929 A	1060-001
					0.50	26,676 N	
	DISAGREE			HOUSE ADJUSTMENT: ADD (4.5) POSITIONS, (1) TEMPORARY POSITION AND FUNDS.			
1070-001					10.66	658,978 A	1070-001
					0.34	55,154 N	
	DISAGREE			HOUSE ADJUSTMENT: ADD (11) POSITIONS AND FUNDS.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS601 ADULT AND COMMUNITY CARE SERVICES
Structure #: 060107000000
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011	SEQ #	
			(14.16)	(1,327,925) A	TOTAL CHANGES BY MOF		0.50	(563,875) A	
			1.16	(90,721) N			2.00	(8,891) N	
	0.00		(13.00)	(1,418,646)	TOTAL CHANGES	0.00	2.50	(572,766)	
70.08	6,570,519 A	55.92	5,092,594 A	BUDGET TOTALS BY MOF	70.08	6,570,519 A	70.58	5,856,644 A	
	4,884,442 N	3.58	4,793,721 N			4,884,442 N	4.42	4,875,551 N	
	10,000 R		10,000 R			10,000 R		10,000 R	
	487,938 U	0.00	280,106 U			487,938 U	0.00	280,106 U	
72.50	11,952,899	59.50	10,176,421	TOTAL BUDGET	72.50	11,952,899	75.00	11,022,301	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS605 COMMUNITY-BASED RESIDENTIAL SUPPORT
Structure #: 060203040000
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE										
SEQ #	EXPLANATION	FY 2010			FY 2011			EXPLANATION	FY 2010			FY 2011			SEQ #
		0.00	17,125,395	A	0.00	17,125,395	A		0.00	17,125,395	A	0.00	17,125,395	A	
		0.00	17,125,395		0.00	17,125,395			0.00	17,125,395		0.00	17,125,395		
- 1															- 1
	AGREE														
- 2															- 2
	AGREE														
- 3															- 3
	AGREE														
TOTAL CHANGES BY MOF															
		0.00			0.00			TOTAL CHANGES	0.00			0.00			
		0.00	17,125,395	A	0.00	17,125,395	A	BUDGET TOTALS BY MOF	0.00	17,125,395	A	0.00	17,125,395	A	
		0.00	17,125,395		0.00	17,125,395		TOTAL BUDGET	0.00	17,125,395		0.00	17,125,395		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS802 VOCATIONAL REHABILITATION
Structure #: 020106000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001		(3.72)	(168,533) A		(3.72)	(168,533) A	70-001
		(14.28)	(649,081) N		(14.28)	(649,081) N	
	SUPPLEMENTAL REQUEST: REDUCE (18) POSITIONS AND (2.5) TEMPORARY POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -3.72/-168,533A) (/N; -14.28/-649,081N)			SUPPLEMENTAL REQUEST: REDUCE (18) POSITIONS, (2.5) TEMPORARY POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -3.72/-168,533A) (/N; -14.28/-649,081N)			
	AGREE						
80-001			(134,663) A			(134,663) A	80-001
			(701,782) N			(701,782) N	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-134,663A) (/N; /-701,782N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-134,663A) (/N; /-701,782N)			
	AGREE						
1000-001						(150,164) A	1000-001
				HOUSE ADJUSTMENT: REDUCE FUNDS FOR 20% REDUCTION IN PURCHASE OF SERVICE CONTRACTS.			
	DISAGREE						
1060-001					2.53	101,257 A	1060-001
					10.97	359,005 N	
				HOUSE ADJUSTMENT: ADD (13.5) POSITIONS AND FUNDS.			
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS802 VOCATIONAL REHABILITATION
Structure #: 020106000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1070-001						3.72 168,533 A	1070-001
						14.28 649,081 N	
				HOUSE ADJUSTMENT: ADD (18) POSITIONS AND FUNDS.			
DISAGREE							

			(6.25)	(404,453)	A	TOTAL CHANGES BY MOF		0.00	(284,827)	A
			(25.25)	(1,709,868)	N			0.00	(701,782)	N
	0.00		(31.50)	(2,114,321)		TOTAL CHANGES	0.00	0.00	(986,609)	
27.13	3,835,464	A	20.88	3,431,011	A	BUDGET TOTALS BY MOF	27.13	3,835,464	A	27.13
	14,267,982	N	70.12	12,558,114	N			14,267,982	N	95.37
	1,330,200	W		1,330,200	W			1,330,200	W	
	1,455,371	V			V			1,455,371	V	
122.50	20,889,017		91.00	17,319,325		TOTAL BUDGET	122.50	20,889,017		122.50
									18,447,037	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS888 COMMISSION ON THE STATUS OF WOMEN
Structure #: 100304000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	1.00	166,713 A	1.00 166,713 A	1.00	166,713 A	1.00 166,713 A	
	1.00	166,713	1.00 166,713	1.00	166,713	1.00 166,713	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
- 3							- 3
	AGREE						
80-001			(10,235) A			(10,235) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-10,235A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-10,235A)			
	AGREE						
			(10,235) A	TOTAL CHANGES BY MOF		(10,235) A	
	0.00		0.00 (10,235)	TOTAL CHANGES	0.00	0.00 (10,235)	
	1.00 166,713 A		1.00 156,478 A	BUDGET TOTALS BY MOF	1.00 166,713 A	1.00 156,478 A	
	1.00 166,713		1.00 156,478	TOTAL BUDGET	1.00 166,713	1.00 156,478	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS901 GENERAL SUPPORT FOR SOCIAL SERVICES
Structure #: 060407000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001			(5.32) (382,038) A (2.68) (199,038) N			(5.32) (382,038) A (2.68) (199,038) N	70-001
	SUPPLEMENTAL REQUEST: REDUCE (8) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -5.32/-382,038A) (/N; -2.68/-199,038N)			SUPPLEMENTAL REQUEST: REDUCE (8) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -5.32/-382,038A) (/N; -2.68/-199,038N)			
	AGREE						
80-001			(86,914) A (90,105) N			(86,914) A (90,105) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-86,914A) (/N; /-90,105N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-86,914A) (/N; /-90,105N)			
	AGREE						
1000-001						(618,625) A	1000-001
	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS FOR PURCHASE OF SERVICE CONTRACT.			
1060-001					2.02	A	1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (4) POSITIONS. 1.98 N			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS901 GENERAL SUPPORT FOR SOCIAL SERVICES
Structure #: 060407000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1070-001						5.32	A 1070-001
						2.68	N
				HOUSE ADJUSTMENT: ADD (8) POSITIONS.			
DISAGREE							

			(7.34)	(589,281)	A	TOTAL CHANGES BY MOF		0.00	(1,207,906)	A
			(4.66)	(433,594)	N			0.00	(433,594)	N
	0.00		(12.00)	(1,022,875)		TOTAL CHANGES	0.00	0.00	(1,641,500)	
17.56	2,236,377	A	10.22	1,647,096	A	BUDGET TOTALS BY MOF	17.56	2,236,377	A	17.56
	1,871,539	N	5.78	1,437,945	N			1,871,539	N	10.44
28.00	4,107,916		16.00	3,085,041		TOTAL BUDGET	28.00	4,107,916		28.00
									2,466,416	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
Structure #: 060404000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
61-001			(6.50) (603,958) A (7.50) (739,079) N				61-001
	SUPPLEMENTAL REQUEST: REDUCE (14) POSITIONS AND (6) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -6.50/-603,958A) (/N; -7.50/-739,079N)			(/A; -6.50/-603,958A) (/N; -7.50/-739,079N)			
	AGREE						
62-001			(9.00) (365,298) A (9.00) (365,298) N				62-001
	SUPPLEMENTAL REQUEST: REDUCE (18) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -9.00/-365,298A) (/N; -9.00/-365,298N)			(/A; -9.00/-365,298A) (/N; -9.00/-365,298N)			
	AGREE						
70-001			(13.07) (444,759) A (12.93) (440,389) N		(31.07) (1,273,062) A (28.93) (1,232,158) N		70-001
	SUPPLEMENTAL REQUEST: REDUCE (26) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -13.07/-444,759A) (/N; -12.93/-440,389N)			SUPPLEMENTAL REQUEST: REDUCE (60) POSITIONS, (1) TEMPORARY POSITION AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -13.07/-444,759A) (/N; -12.93/-440,389N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
Structure #: 060404000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
71-001			(10.00) (350,916) A (8.00) (294,324) N				71-001
	SUPPLEMENTAL REQUEST: REDUCE (18) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS FOR REDUCTION IN FORCE. (/A; -10.00/-350,916A) (/N; -8.00/-294,324N)						
	AGREE						
72-001			(8.00) (477,387) A (8.00) (497,445) N				72-001
	SUPPLEMENTAL REQUEST: REDUCE (16) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -8.00/-477,387A) (/N; -8.00/-497,445N)						
	AGREE						
80-001			(628,931) A (1,008,481) N			(628,931) A (1,008,481) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-628,931A) (/N; /-1,008,481N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-628,931A) (/N; /-1,008,481N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
Structure #: 060404000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #	
1050-001						1,546,562 A	1050-001	
	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS TO PROPERLY ALLOCATE THE REDUCTION OF THE BENTON CONTRACT TO THE RIGHT PROGRAM ID'S.				
1060-001					27.50	1,424,074 A	1060-001	
	DISAGREE			HOUSE ADJUSTMENT: ADD (53) POSITIONS, (7) TEMPORARY POSITIONS AND FUNDS.	25.50	1,458,947 N		
1070-001					31.07	1,273,062 A	1070-001	
	DISAGREE			HOUSE ADJUSTMENT: ADD (60) POSITIONS, (1) POSITION AND FUNDS.	28.93	1,232,158 N		
			(58.57)	TOTAL CHANGES BY MOF		0.00	917,631 A	
			(54.43)			0.00	(1,008,481) N	
	0.00		(113.00)	TOTAL CHANGES	0.00	0.00	(90,850)	
152.74	9,323,508 A	94.17	5,997,441 A	BUDGET TOTALS BY MOF	152.74	9,323,508 A	152.74	10,241,139 A
	19,497,027 N	91.83	15,797,441 N			19,497,027 N	146.26	18,488,546 N
299.00	28,820,535	186.00	21,794,882	TOTAL BUDGET	299.00	28,820,535	299.00	28,729,685

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES
Structure #: 060405000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
60-001			(5.75) (298,389) A			(5.75) (298,389) A	60-001
			(5.25) (281,219) N			(5.25) (281,219) N	
	SUPPLEMENTAL REQUEST: REDUCE (11) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -5.75/-298,389A) (/N; -5.25/-281,219N)			SUPPLEMENTAL REQUEST: REDUCE (11) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -5.75/-298,389A) (/N; -5.25/-281,219N)			
	AGREE						
70-001			(7.15) (372,673) A			(20.58) (1,005,937) A	70-001
			(4.85) (249,287) N			(14.42) (697,607) N	
	SUPPLEMENTAL REQUEST: REDUCE (12) POSITIONS AND FUNDS FOR REDUCTION IN FORCE (HMS903/FA;FC;FE;FF). (/A; -7.15/-372,673A) (/N; -4.85/-249,287N)			SUPPLEMENTAL REQUEST: REDUCE (35) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -7.15/-372,673A) (/N; -4.85/-249,287N)			
	AGREE						
71-001			(13.43) (633,264) A				71-001
			(10.57) (508,344) N			(1.00) (60,024) N	
	SUPPLEMENTAL REQUEST: REDUCE (24) POSITIONS AND FUNDS FOR REDUCTION IN FORCE (HMS903/FI;FO;FS;FT). (/A; -13.43/-633,264A) (/N; -10.57/-508,344N)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -13.43/-633,264A) (/N; -10.57/-508,344N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES
Structure #: 060405000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(282,609) A (595,503) N			(282,609) A (595,503) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-282,609A) (/N; /-595,503N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-282,609A) (/N; /-595,503N)			
	AGREE						
100-001		2.59	A 1.41 N		2.59	A 1.41 N	100-001
	SUPPLEMENTAL REQUEST: ADD (4) POSITIONS FOR GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES. (/A; 2.59/A) (/N; 1.41/N)			SUPPLEMENTAL REQUEST: ADD (4) POSITIONS TO CORRECT ERROR IN FB09-11 BUDGET. (/A; 2.59/A) (/N; 1.41/N)			
	AGREE						
100-002		(2.12)	A (1.88) N		(2.12)	A (1.88) N	100-002
	SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS FOR GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES. (/A; -2.12/A) (/N; -1.88/N)			SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS TO CORRECT AN ERROR IN FB09-11 BUDGET. (/A; -2.12/A) (/N; -1.88/N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES
Structure #: 060405000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1000-001						(3,713,916) A	1000-001
	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS FOR 20% REDUCTION IN PURCHASE OF SERVICE CONTRACTS.			
1001-001						(927,937) A	1001-001
	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS FOR PURCHASE OF SERVICE CONTRACT.			
1002-001						(250,000) A (3,275,555) N	1002-001
	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS FOR PURCHASE OF SERVICE CONTRACT.			
1003-001						(3,200,000) A	1003-001
	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS FOR PURCHASE OF SERVICE CONTRACT.			
1060-001					5.75	A	1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (11) POSITIONS.	5.25	N	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS904 GENERAL ADMINISTRATION (DHS)
Structure #: 060406000000
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001		(15.50)	(723,198) A		(15.50)	(723,198) A	70-001
		(1.50)	(81,342) N		(1.50)	(81,342) N	
	SUPPLEMENTAL REQUEST: REDUCE (17) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -15.50/-723,198A) (/N; -1.50/-81,342N)			SUPPLEMENTAL REQUEST: REDUCE (17) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -15.50/-723,198A) (/N; -1.50/-81,342N)			
	AGREE						
80-001			(704,731) A			(704,731) A	80-001
			(122,251) N			(122,251) N	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-704,731A) (/N; /-122,251N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-704,731A) (/N; /-122,251N)			
	AGREE						
1000-001						(89,700) A	1000-001
				HOUSE ADJUSTMENT: REDUCE FUNDS FOR 20% REDUCTION IN PURCHASE OF SERVICE CONTRACTS.			
	DISAGREE						
1060-001					5.34	A	1060-001
					0.66	N	
				HOUSE ADJUSTMENT: ADD (6) POSITIONS.			
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HMS904 GENERAL ADMINISTRATION (DHS)
Structure #: 060406000000
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
1070-001						15.50		A	1070-001
						1.50		N	
	DISAGREE				HOUSE ADJUSTMENT: ADD (17) POSITIONS.				
1150-001			(2.00)	(125,162) A					1150-001
	SENATE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS FOR GENERAL ADMINISTRATION (HMS904/AA).								
	DISAGREE								
			(22.84)	(1,804,821) A	TOTAL CHANGES BY MOF	0.00	(1,769,359)	A	
			(2.16)	(237,043) N		0.00	(237,043)	N	
	0.00		(25.00)	(2,041,864)	TOTAL CHANGES	0.00	0.00	(2,006,402)	
161.34	8,096,944 A	138.50	6,246,657 A	BUDGET TOTALS BY MOF	161.34	8,096,944 A	161.34	6,282,119 A	
	1,489,518 N	13.50	1,252,475 N			1,489,518 N	15.66	1,252,475 N	
177.00	9,586,462	152.00	7,499,132	TOTAL BUDGET	177.00	9,586,462	177.00	7,534,594	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HRD102 WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFF
Structure #: 110305010000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-460,486A) AGREE		(460,486) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-460,486A)		(460,486) A	80-001
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR UNEMPLOYMENT INSURANCE BENEFITS. (/A; /6,000,000A) AGREE		6,000,000 A	SUPPLEMENTAL REQUEST: ADD FUNDS FOR UNEMPLOYMENT INSURANCE BENEFITS. (/A; /6,000,000A)		6,000,000 A	100-001
1060-001	DISAGREE			HOUSE ADJUSTMENT: ADD (4) POSITIONS.	4.00	A	1060-001
1070-001	DISAGREE			HOUSE ADJUSTMENT: ADD (7) POSITIONS AND FUNDS.	7.00	390,132 A	1070-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HRD102 WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFF
 Structure #: 110305010000
 Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(18.00) 4,813,938 A	TOTAL CHANGES BY MOF		(7.00) 5,204,070 A	
	0.00		(18.00) 4,813,938	TOTAL CHANGES	0.00	(7.00) 5,204,070	
99.00	13,999,823 A	81.00	18,706,449 A	BUDGET TOTALS BY MOF	99.00	13,999,823 A	92.00
	700,000 B		700,000 B			700,000 B	
	4,886,281 U		4,886,281 U			4,886,281 U	
99.00	19,586,104	81.00	24,292,730	TOTAL BUDGET	99.00	19,586,104	92.00
						24,682,862	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HRD191 SUPPORTING SERVICES – HUMAN RESOURCES DEV
Structure #: 110305020000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR DEPUTY DIRECTOR FOR FY11. (/A; /55,404A) DISAGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR DEPUTY DIRECTOR FOR FY11. (/A; /55,404A)		55,404 A	100-001
1050-001	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES.		(55,404) A	1050-001
1070-001	DISAGREE			HOUSE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS.	2.00	113,600 A	1070-001
1150-001	SENATE ADJUSTMENT: REDUCE (2) POSITION AND FUNDS. DISAGREE		(2.00) (111,576) A				1150-001
			(4.00) (284,038) A	TOTAL CHANGES BY MOF	0.00	(58,862) A	
	0.00		(4.00) (284,038)	TOTAL CHANGES	0.00	(58,862)	
	13.00 1,551,477 A		9.00 1,149,635 A	BUDGET TOTALS BY MOF	13.00 1,551,477 A	13.00 1,374,811 A	
	13.00 1,551,477		9.00 1,149,635	TOTAL BUDGET	13.00 1,551,477	13.00 1,374,811	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH100 COMMUNICABLE DISEASE SERVICES
Structure #: 050101010000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001	(10.00) SUPPLEMENTAL REQUEST: REDUCE (10) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -10.00/-431,738A) AGREE		(431,738) A	(4.00) SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN TUBERCULOSIS CONTROL (HTH100/DD). (/A; -10.00/-431,738A)		(175,959) A	70-001
70-002	AGREE			(2.00) SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN HALE MOHALU HOSPITAL (HTH100/DF).		(107,563) A	70-002
70-003	AGREE			(3.00) SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN KALAUPAPA SETTLEMENT (HTH100/DG) .		(95,999) A	70-003
70-004	AGREE			(1.00) SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN COMMUNICABLE DISEASE ADMINISTRATION (HTH100/KE).		(52,217) A	70-004

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH100 COMMUNICABLE DISEASE SERVICES
Structure #: 050101010000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
71-001	(4.00) SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND (2) TEMPORARY POSITION AND FUNDS FOR REDUCTION IN FORCE. (/A; -4.00/-274,150A) AGREE		(274,150) A	(1.00) SUPPLEMENTAL REQUEST: REDUCE (1) POSITION, (1) TEMPORARY POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN STD PREVENTION SERVICES (HTH100/DH). (/A; -4.00/-274,150A)		(106,261) A	71-001
71-002	AGREE			(3.00) SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS, (1) TEMPORARY POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN AIDS PREVENTION SERVICES (HTH100/DI).		(167,889) A	71-002
80-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-547,768A) AGREE		(547,768) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-547,768A)		(547,768) A	80-001
1000-001	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS FOR PURCHASE OF SERVICE CONTRACTS.		(716,938) A	1000-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH100 COMMUNICABLE DISEASE SERVICES
Structure #: 050101010000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1060-001						1.00	A 1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION AND (2) TEMPORARY POSITIONS.			
1070-001						14.00	A 1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (14) POSITIONS AND (2) TEMPORARY POSITIONS.			
			(15.00) (1,383,821) A	TOTAL CHANGES BY MOF		0.00 (2,100,759) A	
	0.00		(15.00) (1,383,821)	TOTAL CHANGES	0.00	0.00 (2,100,759)	
114.00	14,362,444 A	99.00	12,978,623 A	BUDGET TOTALS BY MOF	114.00	14,362,444 A	114.00 12,261,685 A
	8,323,176 N		8,325,151 N			8,323,176 N	8,325,151 N
130.50	22,685,620	115.50	21,303,774	TOTAL BUDGET	130.50	22,685,620	130.50 20,586,836

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH131 DISEASE OUTBREAK CONTROL
Structure #: 050101020000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
90-002							90-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (2) TEMPORARY POSITIONS DUE TO LACK OF FEDERAL FUNDS.			
100-001							100-001
			1.00 N			1.00 N	
	SUPPLEMENTAL BUDGET REQUEST: ADD (1) POSITION TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. (/N; 1.00/N)			SUPPLEMENTAL BUDGET PREP: ADD (1) POSITION TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. (/N; 1.00/N)			
	AGREE						

		(103,685) A		TOTAL CHANGES BY MOF				(103,685) A	
0.00		0.00		(103,685)		TOTAL CHANGES		0.00	
20.60		1,730,404 A		20.60		1,626,719 A		20.60	
		12,819,280 N				12,819,280 N			
55.00		14,549,684		55.00		14,445,999		55.00	
						TOTAL BUDGET		14,445,999	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH141 DENTAL DISEASES
Structure #: 050102000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
60-001		(1.00)	(51,311) A		(1.00)	(51,311) A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-51,311A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION IN DENTAL HYGIENE SERVICES (HTH141/EC). (/A; -1.00/-51,311A)			
70-001		(10.00)	(480,143) A		(10.00)	(480,143) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (10) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -10.00/-480,143A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (10) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN DENTAL HYGIENE SERVICES (HTH141/EC). (/A; -10.00/-480,143A)			
80-001			(96,943) A			(96,943) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-96,943A) AGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-96,943A)			
120-001		2.00	210,076 A			52,765 A	120-001
	SUPPLEMENTAL REQUEST: TRANSFER-IN (2) POSITIONS AND FUNDS FROM COMMUNITY RESOURCES AND DEVELOPMENT (HTH580/GJ) AND FROM COMMUNITY HEALTH DIVISION (HTH580/KD) TO DENTAL DISEASES ADMINISTRATION (HTH141/EE). (/A; 2.00/210,076A) AGREE			SUPPLEMENTAL REQUEST: TRANSFER-IN FUNDS FROM COMMUNITY RESOURCES AND DEVELOPMENT (HTH580/GJ) TO DENTAL DISEASES ADMINISTRATION (HTH141/EE). (/A; 2.00/210,076A)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH141 DENTAL DISEASES
Structure #: 050102000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
120-002					2.00	157,311	A 120-002
				SUPPLEMENTAL REQUEST: TRANSFER-IN (2) POSITIONS AND FUNDS FROM COMMUNITY HEALTH DIVISION (HTH580/KD) TO DENTAL HEALTH DIVISION (HTH141/EE).			
	AGREE						
121-001		148.00	10,147,934		148.00	10,147,934	A 121-001
			90,720			90,720	B
			1,145,877			1,145,877	U
	SUPPLEMENTAL REQUEST: TRANSFER-IN (148) POSITIONS AND (13.2) TEMPORARY POSITIONS AND FUNDS FROM PUBLIC HEALTH NURSING SERVICES (HTH580/KJ) INTO PUBLIC HEALTH NURSING SERVICES (HTH141/KJ). (/A; 148.00/10,147,934A) (/B; /90,720B) (/U; /1,145,877U)				SUPPLEMENTAL REQUEST: TRANSFER-IN (148) POSITIONS, (13.2) TEMPORARY POSITIONS AND FUNDS FROM PUBLIC HEALTH NURSING SERVICES (HTH580/KJ) TO PUBLIC HEALTH NURSING SERVICES (HTH141/KJ). (/A; 148.00/10,147,934A) (/B; /90,720B) (/U; /1,145,877U)		
	AGREE						
122-001		2.87	584,622		2.87	584,622	A 122-001
	SUPPLEMENTAL REQUEST: TRANSFER-IN (2.87) POSITIONS AND FUNDS FROM SCHOOL HEALTH AIDES (HTH580/KL) TO GENERAL AND PREVENTATIVE SERVICES DIVISION(HTH141/KL). (/A; 2.87/584,622A)				SUPPLEMENTAL REQUEST: TRANSFER-IN (2.87) POSITIONS AND FUNDS FROM SCHOOL HEALTH AIDES (HTH580/KL) TO SCHOOL HEALTH AIDES (HTH141/KL). (/A; 2.87/584,622A)		
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH141 DENTAL DISEASES
Structure #: 050102000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1000-001						(360,000) A	1000-001
				HOUSE ADJUSTMENT: REDUCE FUNDS FOR PURCHASE OF SERVICE CONTRACTS.			

DISAGREE

			141.87	10,314,235	A	TOTAL CHANGES BY MOF		141.87	9,954,235	A
				90,720	B				90,720	B
				1,145,877	U				1,145,877	U
	0.00		141.87	11,550,832		TOTAL CHANGES	0.00	141.87	11,190,832	
	25.00	1,823,996	A	166.87	12,138,231	A	BUDGET TOTALS BY MOF	25.00	1,823,996	A
				0.00	90,720	B			0.00	90,720
				0.00	1,145,877	U			0.00	1,145,877
	25.00	1,823,996		166.87	13,374,828		TOTAL BUDGET	25.00	1,823,996	
								166.87	13,014,828	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH210 HAWAII HEALTH SYSTEMS CORPORATION – CORPORATE OFFICE
Structure #: 050201000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001			289,338 B			289,338 B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS TO INCREASE SPECIAL FUND EXPENDITURE CEILING. (/B; /289,338B) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS TO INCREASE SPECIAL FUND EXPENDITURE CEILING. (/B; /289,338B)			
1050-001						(289,338) B	1050-001
	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS.			
1051-001					2.00	589,100 B	1051-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS.			
1150-001			(2.00) (840,803) B				1150-001
	SENATE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS. DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH210 HAWAII HEALTH SYSTEMS CORPORATION – CORPORATE OFFICE
Structure #: 050201000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1151-001			(238,654) A 238,654 B				1151-001
	SENATE ADJUSTMENT: CHANGE MEANS OF FINANCING FROM GENERAL FUNDS TO SPECIAL FUNDS FOR HAWAII HEALTH SYSTEMS CORPORATION- CORP (HTH210).						
	DISAGREE						
1152-001			(1,000,000) B				1152-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR HAWAII HEALTH SYSTEMS CORPORATION CORPORATE OFFICE.						
	DISAGREE						
1153-001		1.00	152,119 B				1153-001
	SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS.						
	DISAGREE						

			(238,654) A	TOTAL CHANGES BY MOF				
		(1.00)	(1,813,116) B			2.00	(63,324) B	
0.00		(1.00)	(2,051,770)	TOTAL CHANGES	0.00	2.00	(63,324)	
0.00	820,894 A	0.00	A	BUDGET TOTALS BY MOF	0.00	820,894 A	0.00	238,654 A
	8,751,106 B	52.50	11,511,990 B			8,751,106 B	55.50	13,261,782 B
	5,000,000 V		50,000,000 V			5,000,000 V		50,000,000 V
55.50	14,572,000	52.50	61,511,990	TOTAL BUDGET	55.50	14,572,000	55.50	63,500,436

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH211 KAHUKU HOSPITAL
Structure #: 050202000000
Subject Committee: HTH HEALTH

SENATE					HOUSE										
SEQ #	EXPLANATION	FY 2010			FY 2011			EXPLANATION	FY 2010			FY 2011			SEQ #
		0.00	1,500,000	A	0.00	1,500,000	A		0.00	1,500,000	A	0.00	1,500,000	A	
		0.00	1,500,000		0.00	1,500,000			0.00	1,500,000		0.00	1,500,000		
- 1															- 1
	AGREE														
- 2															- 2
	AGREE														
- 3															- 3
	AGREE														
TOTAL CHANGES BY MOF															
		0.00			0.00			TOTAL CHANGES	0.00			0.00			
		0.00	1,500,000	A	0.00	1,500,000	A	BUDGET TOTALS BY MOF	0.00	1,500,000	A	0.00	1,500,000	A	
		0.00	1,500,000		0.00	1,500,000		TOTAL BUDGET	0.00	1,500,000		0.00	1,500,000		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH212 HAWAII HEALTH SYSTEMS CORPORATION – REGIONS
Structure #: 050203000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1050-001						(14,710,662) B	1050-001
	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS.			
1090-001						33,170,831 B	1090-001
	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS.			

TOTAL CHANGES BY MOF									
		(1,000,000) B							
	0.00	0.00	(1,000,000)	TOTAL CHANGES	0.00	0.00	0.00	0.00	
	0.00	95,940,000 A	0.00	82,140,000 A	BUDGET TOTALS BY MOF	0.00	95,940,000 A	0.00	82,140,000 A
		477,060,000 B	2,780.75	492,800,000 B			477,060,000 B		493,800,000 B
	2,780.75	573,000,000	2,780.75	574,940,000	TOTAL BUDGET	2,780.75	573,000,000	2,780.75	575,940,000

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
60-002					(2.00)	(99,808) A	60-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS, (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION IN KALIHI PALAMA COMMUNITY MENTAL HEALTH SERVICES (HTH420/HI).			
60-003						(35,390) A	60-003
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION IN WINDWARD OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HK).			
61-001		(1.00)	(86,082) A		(1.00)	(60,717) A	61-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND (2) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-86,082A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION, (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION IN HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL). (/A; -1.00/-86,082A)			
61-002						(25,365) A	61-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION IN MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM).			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001		(4.00)	(241,043) A		(2.00)	(105,998) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS FOR REDUCTION IN FORCE.			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN CENTRAL OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE).			
	(/A; -4.00/-241,043A)			(/A; -4.00/-241,043A)			
	AGREE						
70-002					(1.00)	(57,023) A	70-002
				SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN COURTS AND CORRECTIONS (HTH420/HG).			
	AGREE						
70-003					(1.00)	(78,022) A	70-003
				SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN DIAMOND HEAD COMMUNITY MENTAL HEALTH SERVICES (HTH420/HH).			
	AGREE						
71-001		(9.00)	(449,846) A		(9.00)	(449,846) A	71-001
	SUPPLEMENTAL REQUEST: REDUCE (9) POSITIONS AND FUNDS FOR REDUCTION IN FORCE.			SUPPLEMENTAL REQUEST: REDUCE (9) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN KALIHI PALAMA COMMUNITY MENTAL HEALTH SERVICES (HTH420/HI).			
	(/A; -9.00/-449,846A)			(/A; -9.00/-449,846A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
72-001	(11.00) SUPPLEMENTAL REQUEST: REDUCE (11) POSITIONS AND (2) TEMPORARY POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -11.00/-505,134A) AGREE	(505,134)	A	(3.00) SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS, (2) TEMPORARY POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN WINDWARD OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HK). (/A; -11.00/-505,134A)	(242,319)	A	72-001
72-002	AGREE			(8.00) SUPPLEMENTAL REQUEST: REDUCE (8) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL).	(262,815)	A	72-002
73-001	(9.00) SUPPLEMENTAL REQUEST: REDUCE (9) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -9.00/-349,935A) AGREE	(349,935)	A	(5.00) SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM). (/A; -9.00/-349,935A)	(189,377)	A	73-001
73-002	AGREE			(4.00) SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN KAUAI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HN).	(160,558)	A	73-002

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-1,472,849A) AGREE		(1,472,849) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-1,472,849A)		(1,472,849) A	80-001
1000-001	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS FOR PURCHASE OF SERVICE CONTRACTS.		(11,649,010) A	1000-001
1060-001	DISAGREE			HOUSE ADJUSTMENT: ADD (4) POSITIONS AND (4) TEMPORARY POSITIONS.	4.00	A	1060-001
1070-001	DISAGREE			HOUSE ADJUSTMENT: ADD (33) POSITIONS AND (2) TEMPORARY POSITIONS.	33.00	A	1070-001
1150-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR FEDERAL REIMBURSEMENTS. DISAGREE		(11,254,760) B				1150-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(37.00)	(3,283,954) A	TOTAL CHANGES BY MOF		0.00	(14,932,964) A	
				(11,254,760) B					
	0.00		(37.00)	(14,538,714)	TOTAL CHANGES	0.00	0.00	(14,932,964)	
182.50	74,505,416 A		145.50	73,992,772 A	BUDGET TOTALS BY MOF	182.50	74,505,416 A	182.50	62,343,762 A
	29,026,070 B		0.00	15,000,000 B			29,026,070 B		26,254,760 B
	1,632,230 N			1,632,230 N			1,632,230 N		1,632,230 N
182.50	105,163,716		145.50	90,625,002	TOTAL BUDGET	182.50	105,163,716	182.50	90,230,752

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH430 ADULT MENTAL HEALTH - INPATIENT
Structure #: 050302000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-3,034,532A) AGREE		(3,034,532) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-3,034,532A)		(3,034,532) A	80-001
1060-001	DISAGREE			HOUSE ADJUSTMENT: ADD (1) TEMPORARY POSITION.			1060-001
1070-001	DISAGREE			HOUSE ADJUSTMENT: ADD (10) POSITIONS.		10.00 A	1070-001
			(10.00) (3,387,259) A	TOTAL CHANGES BY MOF		0.00 (3,387,259) A	
	0.00		(10.00) (3,387,259)	TOTAL CHANGES	0.00	0.00 (3,387,259)	
	625.00 54,054,420 A		615.00 50,667,161 A	BUDGET TOTALS BY MOF	625.00 54,054,420 A	625.00 50,667,161 A	
	625.00 54,054,420		615.00 50,667,161	TOTAL BUDGET	625.00 54,054,420	625.00 50,667,161	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH440 ALCOHOL AND DRUG ABUSE
Structure #: 050303000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-002					(1.00)	(24,385) A	70-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN ALCOHOL AND DRUG ABUSE COMMUNITY AND CONSULTATIVE SERVICES (HTH440/HR).			
80-001			(117,709) A			(117,709) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-117,709A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-117,709A)			
	AGREE						
1050-001						553,494 A	1050-001
	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS FOR FEDERAL MAINTENANCE OF EFFORT REQUIREMENTS.			
1070-001					2.00	A	1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (2) POSITIONS AND (1) TEMPORARY POSITION.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH440 ALCOHOL AND DRUG ABUSE
Structure #: 050303000000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(2.00)	(216,194) A	TOTAL CHANGES BY MOF		0.00	337,300	A
	0.00		(2.00)	(216,194)	TOTAL CHANGES	0.00	0.00	337,300	
	22.00	18,852,758 A	20.00	18,636,564 A	BUDGET TOTALS BY MOF	22.00	18,852,758 A	22.00	19,190,058 A
		300,000 B		300,000 B			300,000 B		300,000 B
		13,609,867 N		13,609,867 N			13,609,867 N		13,609,867 N
	28.00	32,762,625	26.00	32,546,431	TOTAL BUDGET	28.00	32,762,625	28.00	33,099,925

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
Structure #: 050304000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
60-002						(28,534) A	60-002
				SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION IN HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH460/HL).			
	AGREE						
60-003						(29,651) A	60-003
				SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION IN KAUAI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH460/HN).			
	AGREE						
60-004						(40,850) A	60-004
				SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION IN FAMILY COURT LIAISON BRANCH (HTH460/HS).			
	AGREE						
70-001		(13.00)	(395,693) A		(11.00)	(335,239) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (13) POSITIONS AND FUNDS FOR REDUCTION IN FORCE.			SUPPLEMENTAL REQUEST: REDUCE (11) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN CHILD AND ADOLESCENT MENTAL HEALTH DIVISION ADMINISTRATION (HTH460/HF).			
	(/A; -13.00/-395,693A)			(/A; -13.00/-395,693A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
Structure #: 050304000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-002					(2.00)	(60,454) A	70-002
				SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN DIAMOND HEAD COMMUNITY MENTAL HEALTH SERVICES (HTH460/HH).			
	AGREE						
71-001		(7.00)	(414,583) A		(3.00)	(133,072) A	71-001
	SUPPLEMENTAL REQUEST: REDUCE (7) POSITIONS AND (2) TEMPORARY POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -7.00/-414,583A)			SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN LEEWARD OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH460/HJ). (/A; -7.00/-414,583A)			
	AGREE						
71-002					(4.00)	(251,860) A	71-002
				SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS, (1) TEMPORARY POSITION AND FUNDS DUE TO REDUCTION OF FORCE IN WINDWARD OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH460/HK).			
	AGREE						
71-003						(29,651) A	71-003
				SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH460/HL).			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
Structure #: 050304000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
72-001			(3.00) (158,208) A			(2.00) (80,335) A	72-001
	SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS FOR REDUCTION IN FORCE.			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH460/HM).			
	(/A; -3.00/-158,208A)			(/A; -3.00/-158,208A)			
	AGREE						
72-002						(1.00) (77,873) A	72-002
				SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN KAUAI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH460/HN).			
	AGREE						
80-001			(1,036,859) A (131,233) B (17,045) U			(1,036,859) A (131,233) B (17,045) U	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS.			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS.			
	(/A; -1,036,859A)			(/A; -1,036,859A)			
	(/B; -131,233B)			(/B; -131,233B)			
	(/U; -17,045U)			(/U; -17,045U)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
Structure #: 050304000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
120-001	SUPPLEMENTAL REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM COMMUNITY HEALTH ADMINISTRATION (HTH580/KD) TO CHILD AND ADOLESCENT MENTAL HEALTH ADMINISTRATION (HTH460/HF). (/A; 1.00/43,297A) AGREE	1.00	43,297 A	SUPPLEMENTAL REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM COMMUNITY HEALTH ADMINISTRATION (HTH580/KD) TO CHILD AND ADOLESCENT MENTAL HEALTH ADMINISTRATION (HTH460/HF). (/A; 1.00/43,297A)	1.00	43,297 A	120-001
1000-001	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS FOR PURCHASE OF SERVICE CONTRACTS.		(5,697,600) A	1000-001
1060-001	DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION AND (3) TEMPORARY POSITIONS.	1.00	A	1060-001
1070-001	DISAGREE			HOUSE ADJUSTMENT: ADD (23) POSITIONS AND (2) TEMPORARY POSITIONS.	23.00	A	1070-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
Structure #: 050304000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1150-001			(3,042,500) B				1150-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR MEDQUEST CLAIMS REIMBURSEMENTS.						
	DISAGREE						

		(23.00)	(2,120,384) A	TOTAL CHANGES BY MOF		1.00	(7,817,984) A	
			(3,173,733) B				(131,233) B	
			(17,045) U				(17,045) U	
	0.00	(23.00)	(5,311,162)	TOTAL CHANGES	0.00	1.00	(7,966,262)	
192.50	40,554,856 A	169.50	39,276,449 A	BUDGET TOTALS BY MOF	192.50	40,554,856 A	193.50 33,578,849 A	
	21,393,039 B	17.00	17,377,329 B			21,393,039 B	17.00 20,419,829 B	
	2,568,019 N		2,568,019 N			2,568,019 N		2,568,019 N
	2,277,206 U	0.00	2,260,161 U			2,277,206 U	0.00 2,260,161 U	
209.50	66,793,120	186.50	61,481,958	TOTAL BUDGET	209.50	66,793,120	210.50 58,826,858	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH495 BEHAVIORAL HEALTH ADMINISTRATION
Structure #: 050305000000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
1070-001							8.00	A	1070-001
	DISAGREE				HOUSE ADJUSTMENT: ADD (8) POSITIONS AND (4) TEMPORARY POSITIONS.				
1150-001			(2.00)	(170,628) A					1150-001
	SENATE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS.								
	DISAGREE								
			(10.00)	(1,003,555) A	TOTAL CHANGES BY MOF		0.00	(832,927) A	
	0.00		(10.00)	(1,003,555)	TOTAL CHANGES	0.00	0.00	(832,927)	
64.50	7,310,093 A	54.50	6,306,538 A	BUDGET TOTALS BY MOF	64.50	7,310,093 A	64.50	6,477,166 A	
	3,557,363 N		3,557,363 N			3,557,363 N		3,557,363 N	
64.50	10,867,456	54.50	9,863,901	TOTAL BUDGET	64.50	10,867,456	64.50	10,034,529	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH501 DEVELOPMENTAL DISABILITIES
Structure #: 050104000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
60-002						(26,368) A	60-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION IN CASE MANAGEMENT AND INFORMATION SERVICES ADMINISTRATION (HTH501/CU).			
60-003					(1.00)	(64,114) A	60-003
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION IN CONTRACTS AND RESOURCE DEVELOPMENT (HTH501/CV).			
60-004					(7.00)	(317,911) A	60-004
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (7) POSITIONS AND FUNDS FOR VACANCY REDUCTION IN CASE MANAGEMENT OAHU (HTH501/JO).			
61-001		(1.00)	(86,594) A		(1.00)	(43,297) A	61-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-86,594A)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION IN CASE MANAGEMENT MAUI (HTH501/JR). (/A; -1.00/-86,594A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH501 DEVELOPMENTAL DISABILITIES
Structure #: 050104000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
61-002						(43,297) A	61-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR VACANCY REDUCTION IN CASE MANAGEMENT KAUAI (HTH501/JS).			
70-001		(7.00)	(331,248) A		(3.00)	(166,211) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (7) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -7.00/-331,248A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN PROGRAM SUPPORTS (HTH501/CQ). (/A; -7.00/-331,248A)			
70-002					(3.00)	(130,347) A	70-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN CASE MANAGEMENT AND INFORMATION SERVICES ADMINISTRATION (HTH501/CU).			
70-003					(1.00)	(34,690) A	70-003
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN CONTRACTS AND RESOURCE DEVELOPMENT (HTH501/CV).			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH501 DEVELOPMENTAL DISABILITIES
Structure #: 050104000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
71-001		(16.00)	(644,726) A		(2.00)	(90,893) A	71-001
	SUPPLEMENTAL REQUEST: REDUCE (16) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -16.00/-644,726A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN DEVELOPMENTAL DISABILITIES SERVICES BRANCH (HTH501/JA). (/A; -16.00/-644,726A)			
71-002					(3.00)	(105,860) A	71-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN ADULT DAY SERVICES (HTH501/JD).			
71-003					(11.00)	(447,973) A	71-003
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (11) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN CASE MANAGEMENT OAHU (HTH501/JO).			
72-001		(7.00)	(329,333) A		(2.00)	(73,836) A	72-001
	SUPPLEMENTAL REQUEST: REDUCE (7) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -7.00/-329,333A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN CASE MANAGEMENT HAWAII (HTH501/JQ). (/A; -7.00/-329,333A)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH501 DEVELOPMENTAL DISABILITIES
Structure #: 050104000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
72-002					(1.00)	(37,039) A	72-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN CASE MANAGEMENT MAUI (HTH501/JR).			
72-003					(4.00)	(218,458) A	72-003
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN DEVELOPMENTAL DISABILITIES DIVISION ADMINISTRATION (HTH501/KB).			
80-001			(913,144) A (22,450) B			(913,144) A (22,450) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-913,144A) (/B; /-22,450B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-913,144A) (/B; /-22,450B)			
	AGREE						
1000-001						(5,575,878) A	1000-001
	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS FOR PURCHASE OF SERVICE CONTRACTS.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH501 DEVELOPMENTAL DISABILITIES
Structure #: 050104000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1060-001					9.00		A 1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (9) POSITIONS AND (3) TEMPORARY POSITIONS.			
1070-001					30.00		A 1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (30) POSITIONS.			
1150-001			(700,000) B				1150-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR TOBACCO SETTLEMENT PROGRAM.						
	DISAGREE						
1151-001			(72,551,495) U				1151-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR TITLE XIX PROGRAM.						
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH501 DEVELOPMENTAL DISABILITIES
Structure #: 050104000000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(39.00)	(2,745,506) A	TOTAL CHANGES BY MOF		0.00	(8,321,384) A	
				(722,450) B				(22,450) B	
				(72,551,495) U					
	0.00		(39.00)	(76,019,451)	TOTAL CHANGES	0.00	0.00	(8,343,834)	
230.75	54,823,952 A		191.75	59,804,143 A	BUDGET TOTALS BY MOF	230.75	54,823,952 A	230.75	54,228,265 A
	1,746,817 B		3.00	1,024,367 B			1,746,817 B	3.00	1,724,367 B
	80,277,192 U		0.00	U			80,277,192 U		72,551,495 U
233.75	136,847,961		194.75	60,828,510	TOTAL BUDGET	233.75	136,847,961	233.75	128,504,127

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH520 DISABILITY AND COMMUNICATIONS ACCESS BOARD
Structure #: 060403000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1050-001						(5.00) (896,577) A	1050-001
						5.00 1,094,154 B	
				HOUSE ADJUSTMENT: CHANGE MEANS OF FINANCE FROM GENERAL FUNDS TO SPECIAL FUNDS.			
	DISAGREE						
1150-001			323,820 A				1150-001
			(484,271) B				
	SENATE ADJUSTMENT: CHANGE MEANS OF FINANCING FOR (5.5) TEMPORARY POSITIONS AND FUNDS FROM SPECIAL FUNDS TO GENERAL FUNDS.						
	DISAGREE						
			250,087 A	TOTAL CHANGES BY MOF		(5.00) (946,804) A	
			(484,271) B			5.00 1,052,225 B	
			(12,502) U			(12,502) U	
	0.00		0.00 (246,686)	TOTAL CHANGES	0.00	0.00 92,919	
	5.00	1,320,624 A	5.00 1,196,891 A	BUDGET TOTALS BY MOF		5.00 1,320,624 A	0.00 A
		10,000 B	0.00 10,000 B			5.00 1,546,496 B	
		204,812 U	2.00 192,310 U			2.00 192,310 U	
	7.00	1,535,436	7.00 1,399,201	TOTAL BUDGET	7.00 1,535,436	7.00 1,738,806	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH560 FAMILY HEALTH
Structure #: 050105000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
10-002			1.00 85,438 A 3,000,000 B			1.00 70,224 A 3,000,000 B 1,600,000 U	10-002
	SUPPLEMENTAL BUDGET PREP: TRANSFER-IN (1) POSITION AND FUNDS FROM HEALTHY START PROGRAM (HTH560/CT) TO FAMILY AND COMMUNITY SUPPORT (HTH560/CF). (/A; 1.00/70,224A) (/B; /3,000,000B) (/U; /1,600,000U)			SUPPLEMENTAL BUDGET PREP: TRANSFER-IN (1) POSITION AND FUNDS FROM HEALTHY START PROGRAM (HTH560/CT) TO FAMILY AND COMMUNITY SUPPORT (HTH560/CF). (/A; 1.00/70,224A) (/B; /3,000,000B) (/U; /1,600,000U)			
	DISAGREE						
60-001			(8.50) (331,061) A			(3.00) (98,085) A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (8.5) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -8.50/-331,061A)			SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS FOR VACANCY REDUCTION IN CHILDREN WITH SPECIAL HEALTH NEEDS (HTH560/CC). (/A; -8.50/-331,061A)			
	AGREE						
60-002						(5.50) (232,976) A	60-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (5.5) POSITIONS AND FUNDS FOR VACANCY REDUCTION IN EARLY INTERVENTION (HTH560/CG).			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH560 FAMILY HEALTH
Structure #: 050105000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001			(11.50) (606,769) A			(7.50) (384,699) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (11.5) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -11.50/-606,769A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (7.5) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN CHILDREN WITH SPECIAL HEALTH NEEDS (HTH560/CC). (/A; -11.50/-606,769A)			
70-002						(4.00) (222,070) A	70-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN CHILDREN AND YOUTH WELLNESS (HTH560/CI).			
71-001			(17.75) (796,401) A			(31.75) (1,246,077) A	71-001
	SUPPLEMENTAL REQUEST: REDUCE (17.75) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -17.75/-796,401A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (31.75) POSITIONS, (0.50) TEMPORARY POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN EARLY INTERVENTION (HTH560/CG). (/A; -17.75/-796,401A)			
71-002			(14.00) (449,676) A				71-002
	SUPPLEMENTAL REQUEST: REDUCE (14) POSITIONS AND (.5) TEMPORARY POSITION AND FUNDS FOR REDUCTION IN FORCE. (/A; -14.00/-449,676A) AGREE			(/A; -14.00/-449,676A)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH560 FAMILY HEALTH
Structure #: 050105000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
72-001		(8.00)	(459,113) A		(2.00)	(58,436) A	72-001
	SUPPLEMENTAL REQUEST: REDUCE (8) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS FOR REDUCTION IN FORCE. (/A; -8.00/-459,113A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN MATERNAL AND CHILD HEALTH BRANCH ADMINISTRATION (HTH560/CK). (/A; -8.00/-459,113A)			
72-002					(5.00)	(251,473) A	72-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN HEALTHY START (HTH560/CT).			
72-003					(1.00)	(149,204) A	72-003
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION, (1) TEMPORARY POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN WOMEN'S HEALTH (HTH560/CW).			
73-001		(2.00)	(130,598) A		(2.00)	(130,598) A	73-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -2.00/-130,598A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN FAMILY HEALTH SERVICES ADMINISTRATION (HTH560/KC). (/A; -2.00/-130,598A)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH560 FAMILY HEALTH
Structure #: 050105000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(525,431) A (109,953) B (18,945) U			(525,431) A (109,953) B (18,945) U	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-525,431A) (/B; /-109,953B) (/U; /-18,945U)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-525,431A) (/B; /-109,953B) (/U; /-18,945U)			
	AGREE						
90-001			(1.00) N			(1.00) N	90-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION FOR LACK OF FEDERAL FUNDS. (/N; -1.00/N)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION DUE TO LACK OF FEDERAL FUNDS. (/N; -1.00/N)			
	AGREE						
1000-001						(6,899,894) A	1000-001
				HOUSE ADJUSTMENT: REDUCE FUNDS FOR PURCHASE OF SERVICE CONTRACTS.			
	DISAGREE						
1060-001					8.50	A	1060-001
				HOUSE ADJUSTMENT: ADD (8.5) POSITIONS.			
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH560 FAMILY HEALTH
Structure #: 050105000000
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
1070-001						53.25		A	1070-001
	DISAGREE				HOUSE ADJUSTMENT: ADD (53.25) POSITIONS AND (1.5) TEMPORARY POSITIONS.				
1150-001			(1.00) (85,438) A						1150-001
			(3,000,000) B						
	SENATE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR TOBACCO SETTLEMENT PROGRAM.								
	DISAGREE								
			(62.75) (3,384,487) A	TOTAL CHANGES BY MOF		0.00	(10,198,943) A		
			(3,109,953) B				(109,953) B		
			(1.00) N			(1.00)	N		
			(18,945) U				(18,945) U		
	0.00		(63.75) (6,513,385)	TOTAL CHANGES	0.00	(1.00)	(10,327,841)		
169.75	25,394,205 A	107.00	22,233,529 A	BUDGET TOTALS BY MOF	169.75	25,394,205 A	169.75	15,419,073 A	
	18,509,132 B	9.50	15,175,368 B			18,509,132 B	9.50	18,175,368 B	
	46,018,585 N	181.50	46,018,585 N			46,018,585 N	181.50	46,018,585 N	
	3,139,907 U	0.50	3,120,962 U			3,139,907 U	0.50	3,120,962 U	
	2,139,843 V		V			2,139,843 V		V	
362.25	95,201,672	298.50	86,548,444	TOTAL BUDGET	362.25	95,201,672	361.25	82,733,988	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH580 COMMUNITY HEALTH SERVICES
Structure #: 050106010000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
60-002					(10.00)	(637,375) A	60-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (10) POSITIONS AND FUNDS FOR VACANCY REDUCTION IN PUBLIC HEALTH NURSING (HTH580/KJ).			
70-001		(9.00)	(429,084) A		(4.00)	(268,048) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (9) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS FOR REDUCTION IN FORCE. (/A; -9.00/-429,084A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS, (1) TEMPORARY POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN COMMUNITY HEALTH ADMINISTRATION (HTH580/KD). (/A; -9.00/-429,084A)			
70-002					(5.00)	(161,036) A	70-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN PUBLIC HEALTH NURSING SERVICES (HTH580/KJ).			
71-001		(23.13)	(834,184) A		(23.13)	(834,184) A	71-001
	SUPPLEMENTAL REQUEST: REDUCE (23.13) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -23.13/-834,184A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (23.13) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN SCHOOL HEALTH AIDES (HTH580/KL). (/A; -23.13/-834,184A)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH580 COMMUNITY HEALTH SERVICES
Structure #: 050106010000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(1,016,120) A (132,162) B (117,085) U			(1,016,120) A (132,162) B (117,085) U	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-1,016,120A) (/B; /-132,162B) (/U; /-117,085U)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-1,016,120A) (/B; /-132,162B) (/U; /-117,085U)			
	AGREE						
90-001			(2.00) N			(1.00) N	90-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND (5) TEMPORARY POSITIONS. (/N; -2.00/N)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND (1) TEMPORARY POSITION DUE TO LACK OF FEDERAL FUNDS. (/N; -2.00/N)			
	AGREE						
90-002							90-002
				SUPPLEMENTAL REQUEST: REDUCE (4) TEMPORARY POSITIONS DUE TO LACK OF FEDERAL FUNDS.			
	AGREE						
90-003						(1.00) N	90-003
				SUPPLEMENTAL REQUEST: REDUCE (1) POSITION DUE TO LACK OF FUNDS.			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH580 COMMUNITY HEALTH SERVICES
Structure #: 050106010000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
120-001			(2.00) (210,076) A			(52,765) A	120-001
	SUPPLEMENTAL REQUEST: TRANSFER-OUT (2) POSITIONS AND FUNDS FROM COMMUNITY HEALTH SERVICES PROGRAM (HTH580) TO DENTAL HEALTH ADMINISTRATION (HTH141/EE). (/A; -2.00/-210,076A) AGREE			SUPPLEMENTAL REQUEST: TRANSFER-OUT FUNDS FROM COMMUNITY RESOURCES AND DEVELOPMENT (HTH580/GJ) TO DENTAL DISEASES ADMINISTRATION (HTH141/EE). (/A; -2.00/-210,076A)			
120-002						(2.00) (157,311) A	120-002
	AGREE			SUPPLEMENTAL REQUEST: TRANSFER-OUT (2) POSITIONS AND FUNDS FROM COMMUNITY HEALTH DIVISION (HTH580/KD) TO DENTAL HEALTH DIVISION (HTH141/EE).			
121-001			(148.00) (10,147,934) A (90,720) B (1,145,877) U			(148.00) (10,147,934) A (90,720) B (1,145,877) U	121-001
	SUPPLEMENTAL REQUEST: TRANSFER-OUT (148) POSITIONS AND (13.2) TEMPORARY POSITIONS AND FUNDS FROM PUBLIC HEALTH NURSING SERVICES (HTH580/KJ) INTO GENERAL MEDICAL (HTH141/KJ). (/A; -148.00/-10,147,934A) (/B; /-90,720B) (/U; /-1,145,877U) AGREE			SUPPLEMENTAL REQUEST: TRANSFER-OUT (148) POSITIONS, (13.2) TEMPORARY POSITIONS AND FUNDS FROM PUBLIC HEALTH NURSING SERVICES (HTH580/KJ) TO PUBLIC HEALTH NURSING SERVICES (HTH141/KJ). (/A; -148.00/-10,147,934A) (/B; /-90,720B) (/U; /-1,145,877U)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH580 COMMUNITY HEALTH SERVICES
Structure #: 050106010000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
122-001		(2.87)	(584,622) A		(2.87)	(584,622) A	122-001
	SUPPLEMENTAL REQUEST: TRANSFER-OUT (2.87) POSITIONS AND FUNDS FROM SCHOOL HEALTH AIDES (HTH580/KL) TO GENERAL MEDICAL AND PREVENTION SERVICES DIVISION (HTH141/KL). (/A; -2.87/-584,622A)			SUPPLEMENTAL REQUEST: TRANSFER-OUT (2.87) POSITIONS AND FUNDS FROM SCHOOL HEALTH AIDES (HTH580/KL) TO SCHOOL HEALTH AIDES (HTH141/KL). (/A; -2.87/-584,622A)			
	AGREE						
123-001		(1.00)	(43,297) A		(1.00)	(43,297) A	123-001
	SUPPLEMENTAL REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM COMMUNITY HEALTH ADMINISTRATION (HTH580/KD) TO CHILD AND ADOLESCENT MENTAL HEALTH ADMINISTRATION (HTH460/HF). (/A; -1.00/-43,297A)			SUPPLEMENTAL REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM COMMUNITY HEALTH ADMINISTRATION (HTH580/KD) TO CHILD AND ADOLESCENT MENTAL HEALTH ADMINISTRATION (HTH460/HF). (/A; -1.00/-43,297A)			
	AGREE						
124-001			(20,000) B			(20,000) B	124-001
	SUPPLEMENTAL REQUEST: TRANSFER-OUT FUNDS FROM COMMUNITY HEALTH ADMINISTRATION (HTH580/KD) TO TOBACCO SETTLEMENT (HTH590/GJ). (/B; /-20,000B)			SUPPLEMENTAL REQUEST: TRANSFER-OUT FUNDS FROM COMMUNITY HEALTH ADMINISTRATION (HTH580/KD) TO TOBACCO SETTLEMENT (HTH590/GJ). (/B; /-20,000B)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH580 COMMUNITY HEALTH SERVICES
Structure #: 050106010000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
125-001			(18.00) (1,163,485) B (100,000) N			(18.00) (1,163,485) B (100,000) N	125-001
	SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT (18) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS FROM COMMUNITY RESOURCES AND DEVELOPMENT (HTH580/GJ) TO TOBACCO SETTLEMENT - COMMUNITY RESOURCES AND DEVELOPMENT (HTH590/GJ). (/B; -18.00/-1,163,485B) (/N; /-100,000N)			SUPPLEMENTAL REQUEST: TRANSFER-OUT (18) POSITIONS, (1) TEMPORARY POSITION AND FUNDS FROM COMMUNITY RESOURCES AND DEVELOPMENT (HTH580/GJ) TO TOBACCO SETTLEMENT - COMMUNITY RESOURCES AND DEVELOPMENT (HTH590/GJ). (/B; -18.00/-1,163,485B) (/N; /-100,000N)			
	AGREE						
126-001			(1.00) (97,705) B (3.00) (332,711) N			(1.00) (135,855) B (3.00) (1,496,355) N	126-001
	SUPPLEMENTAL REQUEST: TRANSFER-OUT (4) POSITIONS AND (4) TEMPORARY POSITIONS AND FUNDS FROM DIABETES AND CHRONIC DISABLING DISEASES (HTH580/GP) TO TOBACCO SETTLEMENT - DIABETES AND CHRONIC DISABLING DISEASES (HTH590/GP). (/B; -1.00/-97,705B) (/N; -3.00/-332,711N)			SUPPLEMENTAL REQUEST: TRANSFER-OUT (4) POSITIONS, (6) TEMPORARY POSITIONS AND FUNDS FROM DIABETES AND CHRONIC DISABLING DISEASES (HTH580/GP) TO TOBACCO SETTLEMENT - DIABETES AND CHRONIC DISABLING DISEASES (HTH590/GP). (/B; -1.00/-97,705B) (/N; -3.00/-332,711N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH580 COMMUNITY HEALTH SERVICES
Structure #: 050106010000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
126-002			(38,150) B (1,163,644) N				126-002
	SUPPLEMENTAL REQUEST: TRANSFER-OUT (4) TEMPORARY POSITIONS AND FUNDS FROM DIABETES AND CHRONIC DISABLING DISEASES (HTH580/GP) TO TOBACCO SETTLEMENT - DIABETES AND CHRONIC DISABLING DISEASES (HTH590/GP). (B; /-38,150B) (N; /-1,163,644N)			(B; /-38,150B) (N; /-1,163,644N)			
	AGREE						
127-001			(1,338,281) N (150,000) U			(1,338,281) N (150,000) U	127-001
	SUPPLEMENTAL REQUEST: TRANSFER-OUT (7) TEMPORARY POSITIONS AND FUNDS FROM CANCER PREVENTION AND CONTROL (HTH580/GQ) TO TOBACCO SETTLEMENT - CANCER PREVENTION AND CONTROL (HTH590/GQ). (N; /-1,338,281N) (U; /-150,000U)			SUPPLEMENTAL REQUEST: TRANSFER-OUT (7) TEMPORARY POSITIONS AND FUNDS FROM CANCER PREVENTION AND CONTROL (HTH580/GQ) TO TOBACCO SETTLEMENT - CANCER PREVENTION AND CONTROL (HTH590/GQ). (N; /-1,338,281N) (U; /-150,000U)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH580 COMMUNITY HEALTH SERVICES
Structure #: 050106010000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
128-001			(1.00) (102,214) B			(1.00) (102,214) B	128-001
			(6.00) (1,217,300) N			(6.00) (1,217,300) N	
			(132,075) U			(132,075) U	
	SUPPLEMENTAL REQUEST: TRANSFER-OUT (7) POSITIONS AND (2.5) TEMPORARY POSITIONS AND FUNDS FROM TOBACCO PREVENTION AND CONTROL (HTH580/GR) TO TOBACCO SETTLEMENT - TOBACCO PREVENTION AND CONTROL (HTH590/GR).			SUPPLEMENTAL REQUEST: TRANSFER-OUT (7) POSITIONS, (2.5) TEMPORARY POSITIONS AND FUNDS FROM TOBACCO PREVENTION AND CONTROL (HTH580/GR) TO TOBACCO SETTLEMENT - TOBACCO PREVENTION AND CONTROL (HTH590/GR).			
	(/B; -1.00/-102,214B)			(/B; -1.00/-102,214B)			
	(/N; -6.00/-1,217,300N)			(/N; -6.00/-1,217,300N)			
	(/U; /-132,075U)			(/U; /-132,075U)			
	AGREE						
			(197.00) (13,953,376) A	TOTAL CHANGES BY MOF		(197.00) (13,953,376) A	
			(20.00) (1,644,436) B			(20.00) (1,644,436) B	
			(11.00) (4,151,936) N			(11.00) (4,151,936) N	
			(1,545,037) U			(1,545,037) U	
	0.00		(228.00) (21,294,785)	TOTAL CHANGES	0.00	(228.00) (21,294,785)	
	197.00	13,953,376	0.00	BUDGET TOTALS BY MOF	197.00	13,953,376	0.00
		1,644,436	0.00			1,644,436	0.00
		4,151,936	0.00			4,151,936	0.00
		1,545,037	0.00			1,545,037	0.00
	228.00	21,294,785	0.00	TOTAL BUDGET	228.00	21,294,785	0.00

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH590 TOBACCO SETTLEMENT
Structure #: 050106020000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	17.00	49,016,207 B	17.00 48,854,086 B	17.00	49,016,207 B	17.00 48,854,086 B	
	0.00	4,700,000 U	0.00 4,700,000 U	0.00	4,700,000 U	0.00 4,700,000 U	
	17.00	53,716,207	17.00 53,554,086	17.00	53,716,207	17.00 53,554,086	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
80-001			(120,754) B (38,425) U			(120,754) B (38,425) U	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-120,754B) (/U; /-38,425U)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-120,754B) (/U; /-38,425U)			
	AGREE						
120-001			20,000 B			20,000 B	120-001
	SUPPLEMENTAL REQUEST: TRANSFER-IN FUNDS FROM COMMUNITY HEALTH ADMINISTRATION (HTH580/KD) TO TOBACCO SETTLEMENT (HTH590/GJ). (/B; /20,000B)			SUPPLEMENTAL REQUEST: TRANSFER-IN FUNDS FROM COMMUNITY HEALTH ADMINISTRATION (HTH580/KD) TO TOBACCO SETTLEMENT (HTH590/GJ). (/B; /20,000B)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH590 TOBACCO SETTLEMENT
Structure #: 050106020000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
121-001			18.00 1,163,485 B 100,000 N			18.00 1,163,485 B 100,000 N	121-001
	SUPPLEMENTAL REQUEST: TRANSFER-IN (18) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS FROM COMMUNITY RESOURCES AND DEVELOPMENT (HTH580/GJ) TO TOBACCO SETTLEMENT - COMMUNITY RESOURCES AND DEVELOPMENT (HTH590/GJ). (/B; 18.00/1,163,485B) (/N; /100,000N)			SUPPLEMENTAL REQUEST: TRANSFER-IN (18) POSITIONS, (1) TEMPORARY POSITION AND FUNDS FROM COMMUNITY RESOURCES AND DEVELOPMENT (HTH580/GJ) TO TOBACCO SETTLEMENT - COMMUNITY RESOURCES AND DEVELOPMENT (HTH590/GJ). (/B; 18.00/1,163,485B) (/N; /100,000N)			
	AGREE						
122-001			1.00 97,705 B 3.00 332,711 N			1.00 135,855 B 3.00 1,496,355 N	122-001
	SUPPLEMENTAL REQUEST: TRANSFER-IN (4) POSITIONS AND (4) TEMPORARY POSITIONS AND FUNDS FROM DIABETES AND CHRONIC DISABLING DISEASES (HTH580/GP) TO TOBACCO SETTLEMENT - DIABETES AND CHRONIC DISABLING DISEASES (HTH590/GP). (/B; 1.00/97,705B) (/N; 3.00/332,711N)			SUPPLEMENTAL REQUEST: TRANSFER-IN (4) POSITIONS, (6) TEMPORARY POSITIONS AND FUNDS FROM DIABETES AND CHRONIC DISABLING DISEASES (HTH580/GP) TO TOBACCO SETTLEMENT - DIABETES AND CHRONIC DISABLING DISEASES (HTH590/GP). (/B; 1.00/97,705B) (/N; 3.00/332,711N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH590 TOBACCO SETTLEMENT
Structure #: 050106020000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
122-002			38,150 B 1,163,644 N				122-002
	SUPPLEMENTAL REQUEST: TRANSFER-IN (4) TEMPORARY POSITIONS AND FUNDS FROM DIABETES AND CHRONIC DISABLING DISEASES (HTH580/GP) TO TOBACCO SETTLEMENT - DIABETES AND CHRONIC DISABLING DISEASES (HTH590/GP). (B; /38,150B) (N; /1,163,644N)			(B; /38,150B) (N; /1,163,644N)			
	AGREE						
123-001			1,338,281 N 150,000 U			1,338,281 N 150,000 U	123-001
	SUPPLEMENTAL REQUEST: TRANSFER-IN (7) TEMPORARY POSITIONS AND FUNDS FROM CANCER PREVENTION AND CONTROL (HTH580/GQ) TO TOBACCO SETTLEMENT - CANCER PREVENTION AND CONTROL (HTH590/GQ). (N; /1,338,281N) (U; /150,000U)			SUPPLEMENTAL REQUEST: TRANSFER-IN (7) TEMPORARY POSITIONS AND FUNDS FROM CANCER PREVENTION AND CONTROL (HTH580/GQ) TO TOBACCO SETTLEMENT - CANCER PREVENTION AND CONTROL (HTH590/GQ). (N; /1,338,281N) (U; /150,000U)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH590 TOBACCO SETTLEMENT
Structure #: 050106020000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
124-001							124-001
			1.00 102,214 B			1.00 102,214 B	
			6.00 1,217,300 N			6.00 1,217,300 N	
			132,075 U			132,075 U	
	SUPPLEMENTAL REQUEST: TRANSFER-IN (7) POSITIONS AND (2.5) TEMPORARY POSITIONS AND FUNDS FROM TOBACCO PREVENTION AND CONTROL (HTH580/GR) TO TOBACCO SETTLEMENT - TOBACCO PREVENTION AND CONTROL (HTH590/GR). (/B; 1.00/102,214B) (/N; 6.00/1,217,300N) (/U; /132,075U)			SUPPLEMENTAL REQUEST: TRANSFER-IN (7) POSITIONS, (2.5) TEMPORARY POSITIONS AND FUNDS FROM TOBACCO PREVENTION AND CONTROL (HTH580/GR) TO TOBACCO SETTLEMENT - TOBACCO PREVENTION AND CONTROL (HTH590/GR). (/B; 1.00/102,214B) (/N; 6.00/1,217,300N) (/U; /132,075U)			
	AGREE						

				TOTAL CHANGES BY MOF			
			20.00 1,300,800 B			20.00 1,300,800 B	
			9.00 4,151,936 N			9.00 4,151,936 N	
			243,650 U			243,650 U	
0.00		29.00	5,696,386	TOTAL CHANGES	0.00	29.00	5,696,386
				BUDGET TOTALS BY MOF			
	49,016,207 B	37.00	50,154,886 B		49,016,207 B	37.00	50,154,886 B
		9.00	4,151,936 N			9.00	4,151,936 N
	4,700,000 U	0.00	4,943,650 U		4,700,000 U	0.00	4,943,650 U
17.00	53,716,207	46.00	59,250,472	TOTAL BUDGET	17.00	53,716,207	46.00 59,250,472

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH595 HEALTH RESOURCES ADMINISTRATION
Structure #: 050107000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1080-001						9,404 A	1080-001
	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS.			
1150-001			(376,953) B				1150-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR TOBACCO SETTLEMENT PROGRAM.						
	DISAGREE						
1151-001		(1.00)	(96,124) A				1151-001
	SENATE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS.						
	DISAGREE						
		(1.00)	(105,528) A	TOTAL CHANGES BY MOF		(1.00)	(105,528) A
			(376,953) B				
	0.00	(1.00)	(482,481)	TOTAL CHANGES	0.00	(1.00)	(105,528)
	157,952 A	0.00	488 A	BUDGET TOTALS BY MOF	157,952 A	0.00	488 A
	376,953 B	0.00	B		376,953 B	0.00	376,953 B
	2.00	534,905	0.00	488	TOTAL BUDGET	2.00	534,905
						0.00	377,441

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH610 ENVIRONMENTAL HEALTH SERVICES
Structure #: 050401000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001		(20.00)	(855,972) A		(36.00)	(1,388,178) A	70-001
					(1.00)	(48,216) U	
	SUPPLEMENTAL REQUEST: REDUCE (20) POSITIONS AND FUNDS FOR REDUCTION IN FORCE.			SUPPLEMENTAL REQUEST: REDUCE (37) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN VECTOR CONTROL BRANCH (HTH610/FN).			
	(/A; -20.00/-855,972A)			(/A; -20.00/-855,972A)			
	AGREE						
70-002		(16.00)	(532,206) A				70-002
		(1.00)	(48,216) U				
	SUPPLEMENTAL REQUEST: REDUCE (17) POSITIONS AND FUNDS FOR REDUCTION IN FORCE.						
	(/A; -16.00/-532,206A)			(/A; -16.00/-532,206A)			
	(/U; -1.00/-48,216U)			(/U; -1.00/-48,216U)			
	AGREE						
80-001			(469,194) A			(469,194) A	80-001
			(46,242) B			(46,242) B	
			(4,675) U			(4,675) U	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS.			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS.			
	(/A; /-469,194A)			(/A; /-469,194A)			
	(/B; /-46,242B)			(/B; /-46,242B)			
	(/U; /-4,675U)			(/U; /-4,675U)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH610 ENVIRONMENTAL HEALTH SERVICES
Structure #: 050401000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #	
1060-001						2.00	A 1060-001	
	DISAGREE			HOUSE ADJUSTMENT: ADD (2) POSITIONS.				
1070-001						36.00	A 1070-001	
	DISAGREE			HOUSE ADJUSTMENT: ADD (37) POSITIONS.		1.00	U	
		(38.00)	(1,922,728) A	TOTAL CHANGES BY MOF		0.00	(1,922,728) A	
			(46,242) B				(46,242) B	
		(1.00)	(52,891) U			0.00	(52,891) U	
	0.00	(39.00)	(2,021,861)	TOTAL CHANGES	0.00	0.00	(2,021,861)	
	7,081,296 A	98.00	5,158,568 A	BUDGET TOTALS BY MOF	7,081,296 A	136.00	5,158,568 A	
	1,026,909 B	8.00	980,667 B		1,026,909 B	8.00	980,667 B	
	594,682 N		594,682 N		594,682 N		594,682 N	
	107,076 U	1.00	54,185 U		107,076 U	2.00	54,185 U	
	152.00	8,809,963	113.00	TOTAL BUDGET	152.00	8,809,963	152.00	6,788,102

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH710 STATE LABORATORY SERVICES
Structure #: 050402000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-003					(1.00)	(34,690) A	70-003
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN MEDICAL MICROBIOLOGY BRANCH (HTH710/MJ).			
70-004					(1.00)	(50,684) A	70-004
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN MAUI DISTRICT LAB (HTH710/MM).			
71-001		(5.00)	(242,079) A		(5.00)	(242,079) A	71-001
	SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -5.00/-242,079A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN ENVIRONMENTAL MICROBIOLOGY SECTION (HTH710/MI). (/A; -5.00/-242,079A)			
80-001			(344,103) A			(344,103) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-344,103A) AGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-344,103A)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH710 STATE LABORATORY SERVICES
Structure #: 050402000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1070-001						10.00	A 1070-001
				HOUSE ADJUSTMENT: ADD (10) POSITIONS.			
	DISAGREE						

		(10.00)	(823,871) A	TOTAL CHANGES BY MOF		0.00	(823,871) A
	0.00	(10.00)	(823,871)	TOTAL CHANGES	0.00	0.00	(823,871)
	6,666,528 A	72.00	5,842,657 A	BUDGET TOTALS BY MOF	6,666,528 A	82.00	5,842,657 A
	483,333 N		483,333 N		483,333 N		483,333 N
	577,728 V		V		577,728 V		V
	82.00 7,727,589	72.00	6,325,990	TOTAL BUDGET	82.00 7,727,589	82.00	6,325,990

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH720 HEALTH CARE ASSURANCE
Structure #: 050403000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(130,216) A (15,836) U			(130,216) A (15,836) U	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-130,216A) (/U; /-15,836U) AGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-130,216A) (/U; /-15,836U)			
1070-001					1.00	A	1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION.			
		(1.00)	(222,248) A (15,836) U	TOTAL CHANGES BY MOF	0.00	(222,248) A (15,836) U	
	0.00	(1.00)	(238,084)	TOTAL CHANGES	0.00	(238,084)	
	1,677,680 A 406,000 B 1,662,415 N 897,904 U	20.70	1,455,432 A 406,000 B 1,659,515 N 882,068 U	BUDGET TOTALS BY MOF	1,677,680 A 406,000 B 1,662,415 N 897,904 U	21.70 406,000 B 1,659,515 N 882,068 U	
	39.80	4,643,999	38.80	TOTAL BUDGET	39.80	4,643,999	39.80

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE
Structure #: 050103000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
90-001		(3.00)	A		(3.00)	A	90-001
	SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND (2) TEMPORARY POSITIONS. (/A; -3.00/A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS DUE TO LACK OF FUNDS. (/A; -3.00/A)			
90-002							90-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION DUE TO LACK OF FEDERAL FUNDS.			
90-003							90-003
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) TEMPORARY POSITION DUE TO LACK OF FEDERAL FUNDS.			
1150-001			4,500,000 A (4,500,000) B				1150-001
	SENATE ADJUSTMENT: CHANGE MEANS OF FINANCING FROM SPECIAL FUNDS TO GENERAL FUNDS. DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE
Structure #: 050103000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(3.00) 4,420,305 A	TOTAL CHANGES BY MOF		(3.00) (79,695) A	
			(4,517,029) B			(17,029) B	
	0.00		(3.00) (96,724)	TOTAL CHANGES	0.00	(3.00) (96,724)	
	62,187,129 A	13.00	57,607,434 A	BUDGET TOTALS BY MOF	62,187,129 A	13.00 53,107,434 A	
	14,478,880 B	0.00	20,061,781 B		14,478,880 B	0.00 24,561,781 B	
	1,268,522 N		1,268,522 N		1,268,522 N	1,268,522 N	
	10,980,000 V		7,865,000 V		10,980,000 V	7,865,000 V	
	19.00 88,914,531	16.00	86,802,737	TOTAL BUDGET	19.00 88,914,531	16.00 86,802,737	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH760 HEALTH STATUS MONITORING
Structure #: 050502000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(109,221) A (10,901) B			(109,221) A (10,901) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-109,221A) (/B; /-10,901B) AGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-109,221A) (/B; /-10,901B)			
1070-001					2.50	A	1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (2.5) POSITIONS AND (2) TEMPORARY POSITIONS.			
			(2.50) (245,541) A (10,901) B	TOTAL CHANGES BY MOF	0.00	(245,541) A (10,901) B	
	0.00	(2.50)	(256,442)	TOTAL CHANGES	0.00	(256,442)	
	1,184,254 A	30.50	1,178,312 A	BUDGET TOTALS BY MOF	1,184,254 A	33.00 1,178,312 A	
	830,670 B	0.00	580,170 B		830,670 B	0.00 580,170 B	
	397,214 N		397,214 N		397,214 N	397,214 N	
39.00	2,412,138	36.50	2,155,696	TOTAL BUDGET	39.00 2,412,138	39.00 2,155,696	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH840 ENVIRONMENTAL MANAGEMENT
Structure #: 040101000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001		(13.00)	(660,015) A		(7.00)	(330,349) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (13) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -13.00/-660,015A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (7) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN CLEAN WATER BRANCH (HTH840/FG). (/A; -13.00/-660,015A)			
70-002					(4.00)	(220,465) A	70-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN SAFE DRINKING WATER BRANCH (HTH840/FH).			
70-003					(2.00)	(109,201) A	70-003
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN SOLID AND HAZARDOUS WASTE BRANCH (HTH840/FJ).			
71-001		(7.00)	(273,805) A		(7.00)	(273,805) A	71-001
	SUPPLEMENTAL REQUEST: REDUCE (7) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -7.00/-273,805A) AGREE			SUPPLEMENTAL REQUEST: REDUCE (7) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN WASTEWATER BRANCH (HTH840/FK). (/A; -7.00/-273,805A)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH840 ENVIRONMENTAL MANAGEMENT
Structure #: 040101000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(221,302) A (413,641) B (333,149) W			(221,302) A (413,641) B (333,149) W	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-221,302A) (/B; /-413,641B) (/W; /-333,149W)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-221,302A) (/B; /-413,641B) (/W; /-333,149W)			
	AGREE						
90-001			(1.00) N			(1.00) N	90-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS. (/N; -1.00/N)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION DUE TO LACK OF FUNDS. (/N; -1.00/N)			
	AGREE						
408-001							408-001
	GOVERNOR'S MESSAGE (4/8/10): ADD (1) TEMPORARY POSITION. (/V; 0.00/0V)			GOVERNOR'S MESSAGE (4/8/10): ADD (1) TEMPORARY POSITION. (/V; 0.00/0V)			
	DISAGREE						
1060-001					1.00	A	1060-001
				HOUSE ADJUSTMENT: ADD (1) POSITION.			
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH840 ENVIRONMENTAL MANAGEMENT
Structure #: 040101000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1070-001						20.00	A 1070-001
				HOUSE ADJUSTMENT: ADD (20) POSITIONS.			
	DISAGREE						
			(21.00) (1,189,812) A	TOTAL CHANGES BY MOF		0.00 (1,189,812) A	
			(413,641) B			(413,641) B	
			(1.00) N			(1.00) N	
			(333,149) W			(333,149) W	
		0.00	(22.00) (1,936,602)	TOTAL CHANGES	0.00	(1.00) (1,936,602)	
		3,629,536 A	36.00 2,439,724 A	BUDGET TOTALS BY MOF	3,629,536 A	57.00 2,439,724 A	
		80,616,371 B	60.00 80,202,730 B		80,616,371 B	60.00 80,202,730 B	
		8,808,860 N	44.80 8,808,860 N		8,808,860 N	44.80 8,808,860 N	
		215,393,145 W	55.20 164,771,803 W		215,393,145 W	55.20 164,771,803 W	
		53,552,300 V	V		53,552,300 V	V	
		218.00 362,000,212	196.00 256,223,117	TOTAL BUDGET	218.00 362,000,212	217.00 256,223,117	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH849 ENVIRONMENTAL HEALTH ADMINISTRATION
Structure #: 040303000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-002					(3.00)	(143,914) A	70-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN HAZARD EVALUATION AND EMERGENCY RESPONSE OFFICE (HTH849/FD).			
80-001			(75,702) A (4,603) B (109,614) W			(75,702) A (4,603) B (109,614) W	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-75,702A) (/B; /-4,603B) (/W; /-109,614W)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-75,702A) (/B; /-4,603B) (/W; /-109,614W)			
	AGREE						
1070-001					5.00	A	1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (5) POSITIONS.			
1150-001		(2.00)	(177,132) A				1150-001
	SENATE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS.						
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH849 ENVIRONMENTAL HEALTH ADMINISTRATION
Structure #: 040303000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011	SEQ #	
			(7.00)	(480,071) A	TOTAL CHANGES BY MOF		0.00	(302,939) A	
				(4,603) B				(4,603) B	
				(109,614) W				(109,614) W	
	0.00		(7.00)	(594,288)	TOTAL CHANGES	0.00	0.00	(417,156)	
	1,147,336 A	8.00	667,265 A	BUDGET TOTALS BY MOF	1,147,336 A	15.00	844,397 A		
	49,875 B	0.50	45,272 B		49,875 B	0.50	45,272 B		
	3,201,314 N	14.50	3,201,314 N		3,201,314 N	14.50	3,201,314 N		
	3,337,998 W	14.00	3,228,384 W		3,337,998 W	14.00	3,228,384 W		
	305,883 V		V		305,883 V		V		
44.00	8,042,406	37.00	7,142,235	TOTAL BUDGET	44.00 8,042,406	44.00	7,319,367		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH850 OFFICE OF ENVIRONMENTAL QUALITY CONTROL
Structure #: 040301000000
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	5.00	343,089 A	5.00 343,089 A	5.00	343,089 A	5.00 343,089 A	
	5.00	343,089	5.00 343,089	5.00	343,089	5.00 343,089	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
- 3							- 3
	AGREE						
80-001			(27,052) A			(27,052) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-27,052A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-27,052A)			
	AGREE						
			(27,052) A	TOTAL CHANGES BY MOF		(27,052) A	
	0.00		0.00 (27,052)	TOTAL CHANGES	0.00	0.00 (27,052)	
	5.00 343,089 A		5.00 316,037 A	BUDGET TOTALS BY MOF	5.00 343,089 A	5.00 316,037 A	
	5.00 343,089		5.00 316,037	TOTAL BUDGET	5.00 343,089	5.00 316,037	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH904 EXECUTIVE OFFICE ON AGING
Structure #: 060402000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1050-001							1 A 1050-001
				HOUSE ADJUSTMENT: ADD FUNDS FOR KUPUNA CARE.			
	DISAGREE						

			(31,961) A	TOTAL CHANGES BY MOF		(31,960) A		
		(.75)	N			(.75)	N	
0.00		(.75)	(31,961)	TOTAL CHANGES	0.00	(.75)	(31,960)	
3.74	6,062,748 A	3.74	6,030,787 A	BUDGET TOTALS BY MOF	3.74	6,062,748 A	3.74	6,030,788 A
	7,443,720 N	7.26	7,443,720 N			7,443,720 N	7.26	7,443,720 N
11.75	13,506,468	11.00	13,474,507	TOTAL BUDGET	11.75	13,506,468	11.00	13,474,508

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH905 DEVELOPMENTAL DISABILITIES COUNCIL
Structure #: 050503000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	1.50	226,744 A	1.50 226,744 A	1.50	226,744 A	1.50 226,744 A	
	6.50	462,315 N	6.50 462,315 N	6.50	462,315 N	6.50 462,315 N	
	8.00	689,059	8.00 689,059	8.00	689,059	8.00 689,059	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
- 3							- 3
	AGREE						
80-001			(13,379) A			(13,379) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-13,379A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-13,379A)			
	AGREE						
1000-001						(4,868) A	1000-001
				HOUSE ADJUSTMENT: REDUCE FUNDS FOR PURCHASE OF SERVICE CONTRACTS.			
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH905 DEVELOPMENTAL DISABILITIES COUNCIL
Structure #: 050503000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(13,379) A	TOTAL CHANGES BY MOF		(18,247) A	
	0.00		0.00 (13,379)	TOTAL CHANGES	0.00	0.00 (18,247)	
	1.50	226,744 A	1.50 213,365 A	BUDGET TOTALS BY MOF	1.50 226,744 A	1.50 208,497 A	
	6.50	462,315 N	6.50 462,315 N		6.50 462,315 N	6.50 462,315 N	
	8.00	689,059	8.00 675,680	TOTAL BUDGET	8.00 689,059	8.00 670,812	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH906 STATE HEALTH PLANNING AND DEVELOPMENT AGENCY
Structure #: 050501000000
Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	8.00	556,641	A	8.00	556,641	A	8.00	556,641	A	8.00	556,641	A	
	0.00	114,000	B	0.00	114,000	B	0.00	114,000	B	0.00	114,000	B	
	8.00	670,641		8.00	670,641		8.00	670,641		8.00	670,641		
- 1												- 1	
	AGREE												
- 2												- 2	
	AGREE												
- 3												- 3	
	AGREE												
80-001				(48,399)	A					(48,399)	A	80-001	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-48,399A)												
	AGREE												
				(48,399)	A	TOTAL CHANGES BY MOF				(48,399)	A		
	0.00			0.00	(48,399)	TOTAL CHANGES	0.00		0.00	(48,399)			
	8.00	556,641	A	8.00	508,242	A	BUDGET TOTALS BY MOF	8.00	556,641	A	8.00	508,242	A
	0.00	114,000	B	0.00	114,000	B		0.00	114,000	B	0.00	114,000	B
	8.00	670,641		8.00	622,242		TOTAL BUDGET	8.00	670,641		8.00	622,242	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH907 GENERAL ADMINISTRATION
Structure #: 050504000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-003					(1.00)	(33,311) A	70-003
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN HUMAN RESOURCES OFFICE (HTH907/AD).			
70-004					(1.00)	(30,803) A	70-004
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN AFFIRMATIVE ACTION OFFICE (HTH907/AF).			
71-001		(3.50)	(143,747) A		(2.00)	(99,430) A	71-001
	SUPPLEMENTAL REQUEST: REDUCE (3.5) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -3.50/-143,747A)			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN HEALTH INFORMATION SYSTEMS OFFICE (HTH907/AG). (/A; -3.50/-143,747A)			
	AGREE						
71-002					(1.00)	(28,534) A	71-002
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE IN HAWAII DISTRICT HEALTH OFFICE (HTH907/AL).			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH907 GENERAL ADMINISTRATION
Structure #: 050504000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
71-003					(.50)	(15,783) A	71-003
	AGREE			SUPPLEMENTAL REQUEST: REDUCE (0.50) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE IN KAUAI DISTRICT HEALTH OFFICE (HTH907/AN).			
80-001			(592,618) A			(592,618) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-592,618A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-592,618A)			
	AGREE						
1070-001					8.50	A	1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (8.5) POSITIONS.			
1150-001		(2.00)	(177,132) A				1150-001
	SENATE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS.						
	DISAGREE						
1151-001			(58,634) A				1151-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR RESIDUAL AMOUNTS.						
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: HTH907 GENERAL ADMINISTRATION
Structure #: 050504000000
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(10.50) (1,141,784) A	TOTAL CHANGES BY MOF		0.00 (906,018) A	
	0.00		(10.50) (1,141,784)	TOTAL CHANGES	0.00	0.00 (906,018)	
122.50	8,609,591 A	112.00	7,467,807 A	BUDGET TOTALS BY MOF	122.50	8,609,591 A	122.50
	1,304,909 N		1,304,909 N			1,304,909 N	
122.50	9,914,500	112.00	8,772,716	TOTAL BUDGET	122.50	9,914,500	122.50
						9,008,482	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR111 WORKFORCE DEVELOPMENT PROGRAM
Structure #: 020101000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
10-002			(105,526) N			(105,526) N	10-002
	SUPPLEMENTAL BUDGET PREP: TRANSFER-OUT (3) TEMPORARY POSITIONS AND FUNDS TO WORKFORCE DEVELOPMENT COUNTY PROGRAM (INTER-PROGRAM TRANSFER) TO PROVIDE CLERICAL SUPPORT ON THE STATE-WIDE LEVEL. AGREE			SUPPLEMENTAL REQUEST: TRANSFER-OUT (3) TEMPORARY POSITIONS AND FUNDS TO WORKFORCE DEVELOPMENT COUNTY PROGRAM TO PROVIDE CLERICAL SUPPORT ON THE STATE-WIDE LEVEL.			
60-001					(29.00)	(1,097,776) N	60-001
	SUPPLEMENTAL REQUEST: REDUCE (29) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/N; -29.00/-1,097,776N) DISAGREE			SUPPLEMENTAL REQUEST: REDUCE (29) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/N; -29.00/-1,097,776N)			
61-001						(1,702,610) N	61-001
	SUPPLEMENTAL REQUEST: REDUCE (27) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/N; /-1,702,610N) DISAGREE			SUPPLEMENTAL REQUEST: REDUCE (27) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/N; /-1,702,610N)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR111 WORKFORCE DEVELOPMENT PROGRAM
Structure #: 020101000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
62-001	SUPPLEMENTAL REQUEST: REDUCE (34.15) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/N; /-1,561,600N) DISAGREE					(1,561,600) N	62-001
63-001		(1.10)	(22,707) A (648,120) B (1.40) (122,656) N		(1.10)	(22,707) A (648,120) B (1.40) (122,656) N	63-001
	SUPPLEMENTAL REQUEST: REDUCE (2.5) POSITIONS AND (12) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/A; -1.10/-22,707A) (/B; /-648,120B) (/N; -1.40/-122,656N) AGREE						
64-001			(1,340,309) U			(1,340,309) U	64-001
	SUPPLEMENTAL REQUEST: REDUCE (27) TEMPORARY POSITIONS AND FUNDS FOR VACANCY SAVINGS. (/U; /-1,340,309U) AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR111 WORKFORCE DEVELOPMENT PROGRAM
Structure #: 020101000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001		(1.00)	(54,589) A		(1.00)	(54,589) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR REDUCTION IN FORCE. (/A; -1.00/-54,589A)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -1.00/-54,589A)			
	AGREE						
80-001			(1,361) A (48,519) B (914,276) N (217,042) U			(1,361) A (48,519) B (914,276) N (217,042) U	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-1,361A) (/B; /-48,519B) (/N; /-914,276N) (/U; /-217,042U)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-1,361A) (/B; /-48,519B) (/N; /-914,276N) (/U; /-217,042U)			
	AGREE						
100-001			62,446 B 80,674 N 6,205 U		0.00	62,446 B 80,674 N 6,205 U	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATIVE ADJUSTMENT AND TURNOVER SAVINGS. (/B; /62,446B) (/N; /80,674N) (/U; /6,205U)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATIVE ADJUSTMENT AND TURNOVER SAVINGS NOT REALIZED. (/B; /62,446B) (/N; /80,674N) (/U; /6,205U)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR111 WORKFORCE DEVELOPMENT PROGRAM
Structure #: 020101000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
101-001			45,326 N			45,326 N	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/N; /45,326N) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/N; /45,326N)			
110-001			(259,820) B 899,654 N (639,834) U			(259,820) B 899,654 N (639,834) U	110-001
	SUPPLEMENTAL REQUEST: CHANGE IN MEANS OF FINANCING OF (15.5) TEMPORARY POSITIONS AND FUNDS FROM SPECIAL FUNDS AND INTERDEPARTMENTAL TRANSFER FUNDS TO FEDERAL FUNDS. (/B; /-259,820B) (/N; /899,654N) (/U; /-639,834U) AGREE			SUPPLEMENTAL REQUEST: CHANGE IN MEANS OF FINANCING FOR (15.50) TEMPORARY POSITIONS AND FUNDS FROM SPECIAL FUNDS AND INTERDEPARTMENTAL TRANSFER FUNDS TO FEDERAL FUNDS. (/B; /-259,820B) (/N; /899,654N) (/U; /-639,834U)			
1060-001					1.10 30.40	A N	1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (31.50) POSITIONS AND (92.15) TEMPORARY POSITIONS.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR111 WORKFORCE DEVELOPMENT PROGRAM
Structure #: 020101000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1070-001						1.00	A 1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION.			
			(2.10) (78,657) A	TOTAL CHANGES BY MOF		0.00 (78,657) A	
			(894,013) B			0.00 (894,013) B	
			(1.40) (11,278) N			0.00 (4,373,264) N	
			(2,190,980) U			(2,190,980) U	
		0.00	(3.50) (3,174,928)	TOTAL CHANGES	0.00	0.00 (7,536,914)	
		2.30 178,555 A	0.20 99,898 A	BUDGET TOTALS BY MOF	2.30 178,555 A	2.30 99,898 A	
		6,834,023 B	0.00 5,940,010 B		6,834,023 B	0.00 5,940,010 B	
		50,307,130 N	116.80 50,295,852 N		50,307,130 N	118.20 45,933,866 N	
		3,659,105 U	0.00 1,468,125 U		3,659,105 U	0.00 1,468,125 U	
		8,247,187 V	V		8,247,187 V	V	
		120.50 69,226,000	117.00 57,803,885	TOTAL BUDGET	120.50 69,226,000	120.50 53,441,899	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR135 WORKFORCE DEVELOPMENT COUNCIL
Structure #: 020102000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(7,842) A (13,892) N		0.00 0.00	(7,842) A (13,892) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-7,842A) (/N; /-13,892N) AGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-7,842A) (/N; /-13,892N)			
100-001			26,941 A 36,365 N		0.00	26,941 A 36,365 N	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATIVE ADJUSTMENT AND TURNOVER SAVINGS. (/A; /26,941A) (/N; /36,365N) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATIVE ADJUSTMENT AND TURNOVER SAVINGS NOT REALIZED. (/A; /26,941A) (/N; /36,365N)			
1060-001					0.00	N	1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (2) TEMPORARY POSITIONS.			
1070-001					2.00	A	1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (2) POSITIONS.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR135 WORKFORCE DEVELOPMENT COUNCIL
Structure #: 020102000000
Subject Committee: LBR LABOR

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #	
1150-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR (1) POSITION. DISAGREE		(84,960) A				1150-001	
		(2.00)	(142,177) A	TOTAL CHANGES BY MOF		0.00	(57,217) A	
			(110,302) N			0.00	(110,302) N	
		0.00	(252,479)	TOTAL CHANGES	0.00	0.00	(167,519)	
		3.00	143,754 A	BUDGET TOTALS BY MOF	3.00	143,754 A	3.00	86,537 A
			459,236 N			459,236 N	0.00	348,934 N
		3.00	602,990	TOTAL BUDGET	3.00	602,990	3.00	435,471

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR143 HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM
Structure #: 020201000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001			(6.00) (278,604) A (6.00) (381,799) N			(6.00) (278,604) A (6.00) (381,799) N	70-001
	SUPPLEMENTAL REQUEST: REDUCE (12) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -6.00/-278,604A) (/N; -6.00/-381,799N)			SUPPLEMENTAL REQUEST: REDUCE (12) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -6.00/-278,604A) (/N; -6.00/-381,799N)			
	AGREE						
80-001			(95,629) A (69,032) N		0.00 (95,629) A 0.00 (69,032) N		80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-95,629A) (/N; /-69,032N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-95,629A) (/N; /-69,032N)			
	AGREE						
100-001			7,620 A			7,620 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /7,620A)			SUPPLEMENTAL REQUEST ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /7,620A)			
	AGREE						
1060-001					3.50 145,733 A 10.00 573,617 N		1060-001
				HOUSE ADJUSTMENT: ADD (13.50) POSITIONS AND FUNDS.			
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR143 HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM
Structure #: 020201000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1070-001						6.00 278,604 A	1070-001
						6.00 381,799 N	
				HOUSE ADJUSTMENT: ADD (12) POSITIONS AND FUNDS.			
DISAGREE							

			(9.50)	(519,966)	A	TOTAL CHANGES BY MOF		0.00	(95,629)	A
			(16.00)	(1,024,448)	N			0.00	(69,032)	N
	0.00		(25.50)	(1,544,414)		TOTAL CHANGES	0.00	0.00	(164,661)	
30.00	1,644,353	A	20.50	1,124,387	A	BUDGET TOTALS BY MOF	30.00	1,644,353	A	30.00
	2,337,087	N	9.50	1,312,639	N			2,337,087	N	25.50
	50,000	W		50,000	W			50,000	W	50,000
55.50	4,031,440		30.00	2,487,026		TOTAL BUDGET	55.50	4,031,440		55.50
									3,866,779	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR152 WAGE STANDARDS PROGRAM
Structure #: 020202000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-94,031A) AGREE		(94,031) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-94,031A)	0.00	(94,031) A	80-001
1060-001	DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION.	1.00	A	1060-001
1070-001	DISAGREE			HOUSE ADJUSTMENT: ADD (3) POSITIONS.	3.00	A	1070-001
			(4.00) (248,671) A	TOTAL CHANGES BY MOF	0.00	(248,671) A	
	0.00		(4.00) (248,671)	TOTAL CHANGES	0.00	0.00 (248,671)	
	22.00 1,196,823 A		18.00 948,152 A	BUDGET TOTALS BY MOF	22.00 1,196,823 A	22.00 948,152 A	
	22.00 1,196,823		18.00 948,152	TOTAL BUDGET	22.00 1,196,823	22.00 948,152	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR153 HAWAII CIVIL RIGHTS COMMISSION
Structure #: 020203000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001		(3.00)	(2,981) A 35,948 N		(3.50) (.50)	(41,933) A (17,431) N	70-001
	SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -3.50/-41,933A) (/N; -0.50/-17,431N)			SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -3.50/-41,933A) (/N; -0.50/-17,431N)			
	DISAGREE						
80-001			(93,255) A (37,777) N		0.00 0.00	(93,255) A (37,777) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-93,255A) (/N; /-37,777N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-93,255A) (/N; /-37,777N)			
	AGREE						
100-001			3,000 A			3,000 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /3,000A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /3,000A)			
	AGREE						
1060-001					1.00 1.00	A N	1060-001
				HOUSE ADJUSTMENT: ADD (2) POSITIONS AND (1) TEMPORARY POSITION.			
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR153 HAWAII CIVIL RIGHTS COMMISSION
Structure #: 020203000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1070-001						3.50 129,120 A	1070-001
						0.50 N	
				HOUSE ADJUSTMENT: ADD (4) POSITIONS AND FUNDS.			
DISAGREE							

			(4.00)	(93,236) A	TOTAL CHANGES BY MOF			0.00	(3,068) A
				28,997 N				0.00	(100,439) N
	0.00		(4.00)	(64,239)	TOTAL CHANGES	0.00		0.00	(103,507)
21.50	1,105,521 A		17.50	1,012,285 A	BUDGET TOTALS BY MOF	21.50	1,105,521 A	21.50	1,102,453 A
	619,781 N		5.50	648,778 N			619,781 N	5.50	519,342 N
27.00	1,725,302		23.00	1,661,063	TOTAL BUDGET	27.00	1,725,302	27.00	1,621,795

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR161 HAWAII LABOR RELATIONS BOARD
Structure #: 020301000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	1.00	489,731 A	1.00 489,731 A	1.00	489,731 A	1.00 489,731 A	
	1.00	489,731	1.00 489,731	1.00	489,731	1.00 489,731	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
- 3							- 3
	AGREE						
80-001			(47,381) A		0.00	(47,381) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-47,381A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-47,381A)			
	AGREE						
100-001			16,822 A		0.00	16,822 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR TURNOVER SAVINGS. (/A; /16,822A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR TURNOVER SAVINGS NOT REALIZED. (/A; /16,822A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR161 HAWAII LABOR RELATIONS BOARD
Structure #: 020301000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(30,559) A	TOTAL CHANGES BY MOF		0.00	(30,559) A
	0.00	0.00	(30,559)	TOTAL CHANGES	0.00	0.00	(30,559)
	1.00	489,731 A	1.00	459,172 A	BUDGET TOTALS BY MOF	1.00	489,731 A
	1.00	489,731	1.00	459,172	TOTAL BUDGET	1.00	489,731

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR171 UNEMPLOYMENT INSURANCE PROGRAM
Structure #: 020103000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001			308,952 B 458,046 N		0.00 0.00	308,952 B 458,046 N	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATIVE ADJUSTMENT AND TURNOVER SAVINGS. (/B; /308,952B) (/N; /458,046N) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATIVE ADJUSTMENT AND TURNOVER SAVINGS NOT REALIZED. (/B; /308,952B) (/N; /458,046N)			
101-001			974,199 N		0.00	974,199 N	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR STAFF OVERTIME DUE TO WORKLOAD INCREASE. (/N; /974,199N) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR STAFF OVERTIME DUE TO WORKLOAD INCREASE. (/N; /974,199N)			
102-001		36.00	1,383,402 N		36.00	1,383,402 N	102-001
	SUPPLEMENTAL REQUEST: ADD (36) POSITIONS AND FUNDS TO INCREASE STAFFING IN OAHU AND NEIGHBOR ISLAND UNEMPLOYMENT INSURANCE OFFICES. (/N; 36.00/1,383,402N) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS TO INCREASE STAFFING ON OAHU AND IN NEIGHBOR ISLAND UNEMPLOYMENT INSURANCE OFFICES. (/N; 36.00/1,383,402N)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR171 UNEMPLOYMENT INSURANCE PROGRAM
Structure #: 020103000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
103-001			8,355 N			8,355 N	103-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/N; /8,355N)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/N; /8,355N)			
	AGREE						
1060-001						3.00 N	1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (3) POSITIONS.			

TOTAL CHANGES BY MOF									
			164,660 B			0.00	164,660 B		
		33.00	1,243,527 N			36.00	1,243,527 N		
0.00		33.00	1,408,187	TOTAL CHANGES	0.00	36.00	1,408,187		
BUDGET TOTALS BY MOF									
	361,026,650 B	0.00	361,191,310 B		361,026,650 B	0.00	361,191,310 B		
	15,698,851 N	240.50	16,942,378 N		15,698,851 N	243.50	16,942,378 N		
	150,500,000 V		V		150,500,000 V		V		
207.50	527,225,501	240.50	378,133,688	TOTAL BUDGET	207.50	527,225,501	243.50	378,133,688	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR183 DISABILITY COMPENSATION PROGRAM
Structure #: 020204000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001			141,194 B		0.00	141,194 B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATIVE ADJUSTMENT AND TURNOVER SAVINGS. (/B; /141,194B) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATIVE ADJUSTMENT AND TURNOVER SAVINGS NOT REALIZED. (/B; /141,194B)			
101-001			45,504 A			45,504 A	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /45,504A) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /45,504A)			
1070-001					18.00	60,024 A	1070-001
				HOUSE ADJUSTMENT: ADD (18) POSITIONS AND FUNDS.			
			(18.00) (675,705) A	TOTAL CHANGES BY MOF		0.00 (615,681) A	
			68,052 B			0.00 68,052 B	
	0.00	(18.00)	(607,653)	TOTAL CHANGES	0.00	0.00 (547,629)	
	4,951,529 A	80.00	4,275,824 A	BUDGET TOTALS BY MOF	4,951,529 A	98.00 4,335,848 A	
	23,675,713 B	8.00	23,743,765 B		23,675,713 B	8.00 23,743,765 B	
106.00	28,627,242	88.00	28,019,589	TOTAL BUDGET	106.00 28,627,242	106.00 28,079,613	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR316 OFFICE OF LANGUAGE ACCESS
Structure #: 020205000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	5.00	431,302 A	5.00 431,302 A	5.00	431,302 A	5.00 431,302 A	
	5.00	431,302	5.00 431,302	5.00	431,302	5.00 431,302	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
- 3							- 3
	AGREE						
70-001		(4.00)	(181,668) A		(4.00)	(181,668) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -4.00/-181,668A)			SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -4.00/-181,668A)			
	AGREE						
80-001			(30,597) A		0.00	(30,597) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-30,597A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-30,597A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR316 OFFICE OF LANGUAGE ACCESS
Structure #: 020205000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1070-001						4.00	1070-001
				HOUSE ADJUSTMENT: ADD (4) POSITIONS AND FUNDS.		85,992 A	
	DISAGREE						
			(4.00) (212,265) A	TOTAL CHANGES BY MOF		0.00 (126,273) A	
	0.00		(4.00) (212,265)	TOTAL CHANGES	0.00	0.00 (126,273)	
	431,302 A	1.00	219,037 A	BUDGET TOTALS BY MOF	431,302 A	5.00 305,029 A	
	5.00 431,302	1.00	219,037	TOTAL BUDGET	5.00 431,302	5.00 305,029	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR812 LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD
Structure #: 020302000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	10.00	760,248 A	10.00 760,248 A	10.00	760,248 A	10.00 760,248 A	
	10.00	760,248	10.00 760,248	10.00	760,248	10.00 760,248	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
- 3							- 3
	AGREE						
70-001		(1.00)	(39,480) A		(1.00)	(39,480) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR REDUCTION IN FORCE. (/A; -1.00/-39,480A)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -1.00/-39,480A)			
	AGREE						
80-001			(61,055) A		0.00	(61,055) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-61,055A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-61,055A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR812 LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD
Structure #: 020302000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1070-001						1.00	A 1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION.			
			(1.00) (100,535) A	TOTAL CHANGES BY MOF		0.00 (100,535) A	
	0.00		(1.00) (100,535)	TOTAL CHANGES	0.00	0.00 (100,535)	
	760,248 A	9.00	659,713 A	BUDGET TOTALS BY MOF	760,248 A	10.00 659,713 A	
	10.00 760,248	9.00	659,713	TOTAL BUDGET	10.00 760,248	10.00 659,713	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR871 EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE
Structure #: 020303000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	10.80	954,532 N	10.80 954,532 N	10.80	954,532 N	10.80 954,532 N	
	10.80	954,532	10.80 954,532	10.80	954,532	10.80 954,532	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
60-001			(2.00) (66,085) N			(2.00) (66,085) N	60-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/N; -2.00/-66,085N)			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/N; -2.00/-66,085N)			
	AGREE						
80-001			(65,712) N		0.00	(65,712) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/N; /-65,712N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/N; /-65,712N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR871 EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE
Structure #: 020303000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
90-001			(137,552) N		0.00	(137,552) N	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR ADMINISTRATIVE ADJUSTMENT. (/N; /-137,552N) AGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR ADMINISTRATIVE ADJUSTMENT. (/N; /-137,552N)			
100-001			4,368 N			4,368 N	100-001
	SUPPLEMENTAL REQUEST ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/N; /4,368N) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/N; /4,368N)			
1060-001					2.00	N	1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (2) POSITIONS.			

TOTAL CHANGES BY MOF							
		(2.00)	(264,981) N			0.00	(264,981) N
0.00		(2.00)	(264,981)	TOTAL CHANGES	0.00	0.00	(264,981)
BUDGET TOTALS BY MOF							
	954,532 N	8.80	689,551 N		954,532 N	10.80	689,551 N
10.80	954,532	8.80	689,551	TOTAL BUDGET	10.80	954,532	10.80 689,551

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR901 DATA GATHERING, RESEARCH, AND ANALYSIS
Structure #: 020401000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001			(2.50) (134,706) A (.50) (32,487) N			(2.50) (134,706) A (.50) (32,487) N	70-001
	SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -2.50/-134,706A) (/N; -0.50/-32,487N)				SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -2.50/-134,706A) (/N; -0.50/-32,487N)		
	AGREE						
80-001			(25,422) A (143,238) N		0.00 (25,422) A 0.00 (143,238) N		80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-25,422A) (/N; /-143,238N)				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-25,422A) (/N; /-143,238N)		
	AGREE						
100-001			(35,969) A 38,039 N		0.00 (35,969) A 0.00 38,039 N		100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATIVE ADJUSTMENT AND TURNOVER SAVINGS. (/A; /-35,969A) (/N; /38,039N)				SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES. (/A; /-35,969A) (/N; /38,039N)		
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR901 DATA GATHERING, RESEARCH, AND ANALYSIS
Structure #: 020401000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
101-001			14,256 N			14,256 N	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/N; /14,256N) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/N; /14,256N)			
1060-001					11.00	N	1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (11) POSITIONS AND (5) TEMPORARY POSITIONS.			
1070-001					2.50	A	1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (3) POSITIONS.	0.50	N	
			(2.50) (196,097) A	TOTAL CHANGES BY MOF		0.00 (196,097) A	
			(11.50) (839,795) N			0.00 (839,795) N	
	0.00	(14.00)	(1,035,892)	TOTAL CHANGES	0.00	0.00 (1,035,892)	
	446,852 A	4.38	250,755 A	BUDGET TOTALS BY MOF	446,852 A	6.88 250,755 A	
	2,553,114 N	16.62	1,713,319 N		2,553,114 N	28.12 1,713,319 N	
	35.00 2,999,966	21.00	1,964,074	TOTAL BUDGET	35.00 2,999,966	35.00 1,964,074	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR902 GENERAL ADMINISTRATION
Structure #: 020402000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001			(3.60) (106,605) A (2.40) (156,778) N			(3.60) (106,605) A (2.40) (156,778) N	70-001
	SUPPLEMENTAL REQUEST: REDUCE (6) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -3.60/-106,605A) (/N; -2.40/-156,778N)			SUPPLEMENTAL REQUEST: REDUCE (6) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -3.60/-106,605A) (/N; -2.40/-156,778N)			
	AGREE						
80-001			(92,516) A (196,598) N		0.00	(92,516) A (196,598) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-92,516A) (/N; /-196,598N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-92,516A) (/N; /-196,598N)			
	AGREE						
100-001			191,975 N		0.00	191,975 N	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATIVE ADJUSTMENT AND TURNOVER SAVINGS. (/N; /191,975N)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATIVE ADJUSTMENT AND TURNOVER SAVINGS. (/N; /191,975N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR902 GENERAL ADMINISTRATION
Structure #: 020402000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
101-001			7,396 A 16,808 N			7,396 A 16,808 N	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /7,396A) (/N; /16,808N) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /7,396A) (/N; /16,808N)			
1060-001					2.46 5.48	A N	1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (7.94) POSITIONS AND (4) TEMPORARY POSITIONS.			
1070-001					3.60 2.40	A N	1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (6) POSITIONS.			
1150-001		(2.00)	(154,260) A				1150-001
	SENATE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS. DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR902 GENERAL ADMINISTRATION
Structure #: 020402000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(8.06) (420,962) A	TOTAL CHANGES BY MOF		0.00 (266,702) A	
			(7.88) (592,292) N			0.00 (592,292) N	
	0.00		(15.94) (1,013,254)	TOTAL CHANGES	0.00	0.00 (858,994)	
	1,379,475 A	16.52	890,495 A	BUDGET TOTALS BY MOF	1,379,475 A	24.58 1,044,755 A	
	3,228,809 N	27.06	2,609,604 N		3,228,809 N	34.94 2,609,604 N	
	60.52 4,608,284	43.58	3,500,099	TOTAL BUDGET	60.52 4,608,284	59.52 3,654,359	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR903 OFFICE OF COMMUNITY SERVICES
Structure #: 020104000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(13,451) A (26,294) N		0.00 0.00	(13,451) A (26,294) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-13,451A) (/N; /-26,294N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-13,451A) (/N; /-26,294N)			
	AGREE						
90-001			(28,516) A (5,156) N		0.00 0.00	(28,516) A (5,156) N	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR ADMINISTRATIVE ADJUSTMENT AND TURNOVER SAVINGS. (/A; /-28,516A) (/N; /-5,156N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES. (/A; /-28,516A) (/N; /-5,156N)			
	AGREE						
1070-001					1.00	A	1070-001
				HOUSE ADJUSTMENT: ADD (1) POSITION AND (2) TEMPORARY POSITIONS.			
	DISAGREE						
1150-001			(700,000) A				1150-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR OFFICE OF COMMUNITY SERVICE.						
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR903 OFFICE OF COMMUNITY SERVICES
Structure #: 020104000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(1.00) (890,743) A	TOTAL CHANGES BY MOF		0.00 (190,743) A	
			(31,450) N			0.00 (31,450) N	
	0.00		(1.00) (922,193)	TOTAL CHANGES	0.00	0.00 (222,193)	
	2,718,925 A	2.00	1,828,182 A	BUDGET TOTALS BY MOF	2,718,925 A	3.00 2,528,182 A	
	5,894,307 N	2.00	5,862,857 N		5,894,307 N	2.00 5,862,857 N	
	1,200,000 U		1,200,000 U		1,200,000 U	1,200,000 U	
	9,500,284 V		152,858 V		9,500,284 V	152,858 V	
	5.00 19,313,516	4.00	9,043,897	TOTAL BUDGET	5.00 19,313,516	5.00 9,743,897	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR905 HI CAREER (KOKUA) INFORMATION DELIVERY SYS
Structure #: 020105000000
Subject Committee: LBR LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(16,214) A (20,493) N		0.00 0.00	(16,214) A (20,493) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-16,214A) (/N; /-20,493N) AGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-16,214A) (/N; /-20,493N)			
100-001			52,473 N		0.00	52,473 N	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATIVE ADJUSTMENT. (/N; /52,473N) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATIVE ADJUSTMENT. (/N; /52,473N)			
1070-001					0.00	A	1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (4) TEMPORARY POSITIONS.			
1150-001		0.00	(73,114) N				1150-001
	SENATE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS. DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LBR905 HI CAREER (KOKUA) INFORMATION DELIVERY SYS
 Structure #: 020105000000
 Subject Committee: LBR LABOR

SENATE				HOUSE					
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #		
			(168,600) A	TOTAL CHANGES BY MOF		0.00	(168,600) A		
			0.00	(41,134) N		0.00	31,980 N		
	0.00		0.00	TOTAL CHANGES	0.00	0.00	(136,620)		
		353,983 A	0.00	185,383 A	BUDGET TOTALS BY MOF	353,983 A	0.00	185,383 A	
		169,552 N	0.00	128,418 N		169,552 N	0.00	201,532 N	
	0.00	523,535	0.00	313,801	TOTAL BUDGET	0.00	523,535	0.00	386,915

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR101 PUBLIC LANDS MANAGEMENT
Structure #: 110307010000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001			43,163 B			43,163 B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/B; /43,163B)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITIONS PLACED THROUGH RIF PROCESS. (/B; /43,163B)			
	AGREE						
1060-001						1.00 B	1060-001
				HOUSE ADJUSTMENT: ADD (1) POSITION.			
	DISAGREE						

		TOTAL CHANGES BY MOF				TOTAL CHANGES BY MOF		
		(1.00)	(330,868) B			0.00	(330,868) B	
0.00		(1.00)	(330,868)	TOTAL CHANGES	0.00	0.00	(330,868)	
		BUDGET TOTALS BY MOF				BUDGET TOTALS BY MOF		
	12,864,211 B	50.00	12,033,343 B		12,864,211 B	51.00	12,033,343 B	
	75,978 N	0.00	75,978 N		75,978 N	0.00	75,978 N	
51.00	12,940,189	50.00	12,109,321	TOTAL BUDGET	51.00	12,940,189	51.00	12,109,321

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR111 CONVEYANCES AND RECORDINGS
Structure #: 100303000000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	60.00	4,317,693 B	60.00 4,267,693 B	60.00	4,317,693 B	60.00 4,267,693 B	
	60.00	4,317,693	60.00 4,267,693	60.00	4,317,693	60.00 4,267,693	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
60-001			(2.00) (190,591) B			(2.00) (190,591) B	60-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND (2) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -2.00/-190,591B)			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND (2) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -2.00/-190,591B)			
	AGREE						
80-001			(263,888) B			(263,888) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-263,888B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-263,888B)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR111 CONVEYANCES AND RECORDINGS
Structure #: 100303000000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001			38,384 B			38,384 B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/B; /38,384B) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITIONS PLACED THROUGH RIF PROCESS. (/B; /38,384B)			
1060-001					2.00	B	1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (2) POSITIONS AND (2) TEMPORARY POSITIONS.			
1150-001		(1.00)	(70,445) B				1150-001
	SENATE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS. DISAGREE						
1151-001			(237,770) B				1151-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR DELAY IN HIRE. DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR111 CONVEYANCES AND RECORDINGS
Structure #: 100303000000
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
				TOTAL CHANGES BY MOF			
			(3.00) (724,310) B			0.00 (416,095) B	
	0.00		(3.00) (724,310)	TOTAL CHANGES	0.00	0.00 (416,095)	
				BUDGET TOTALS BY MOF			
		4,317,693 B	57.00 3,543,383 B		4,317,693 B	60.00 3,851,598 B	
	60.00	4,317,693	57.00 3,543,383	TOTAL BUDGET	60.00 4,317,693	60.00 3,851,598	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR141 WATER AND LAND DEVELOPMENT
Structure #: 010600000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(17,603) A (71,544) W			(17,603) A (71,544) W	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-17,603A) (/W; /-71,544W)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-17,603A) (/W; /-71,544W)			
	AGREE						
1060-001					1.00	A	1060-001
					2.00	B	
	DISAGREE			HOUSE ADJUSTMENT: ADD (3) POSITIONS.			
		(1.00)	(60,287) A	TOTAL CHANGES BY MOF	0.00	(60,287) A	
		(2.00)	(183,356) B		0.00	(183,356) B	
			(71,544) W			(71,544) W	
	0.00	(3.00)	(315,187)	TOTAL CHANGES	0.00	(315,187)	
	289,997 A	2.00	229,710 A	BUDGET TOTALS BY MOF	289,997 A	3.00	229,710 A
	412,411 B	0.00	229,055 B		412,411 B	2.00	229,055 B
	166,765 W	0.00	95,221 W		166,765 W	0.00	95,221 W
	5.00	869,173	2.00	553,986	TOTAL BUDGET	5.00	869,173
						5.00	553,986

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR153 COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT
Structure #: 010402000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001			(5.00) (368,676) A (38,384) N			(5.00) (368,676) A (38,384) N	70-001
	SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND (2) TEMPORARY POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -5.00/-368,676A) (/N; /-38,384N)			SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND (2) TEMPORARY POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -5.00/-368,676A) (/N; /-38,384N)			
	AGREE						
80-001			(88,979) A (4,956) B (13,682) N			(88,979) A (4,956) B (13,682) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-88,979A) (/B; /-4,956B) (/N; /-13,682N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-88,979A) (/B; /-4,956B) (/N; /-13,682N)			
	AGREE						
100-001			101,244 A			101,244 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /101,244A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /101,244A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR153 COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT
Structure #: 010402000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
120-001		7.00	257,551 A 76,093 B 1,024,314 N		7.00	257,551 A 76,093 B 1,024,314 N	120-001
	SUPPLEMENTAL REQUEST: TRANSFER-IN (7) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS FROM LNR805/CB TO LNR153/CF.			SUPPLEMENTAL REQUEST: TRANSFER-IN (7) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS TO COMBINE THE DIVISION OF AQUATIC RESOURCES (LNR805/CB) WITH FISHERIES AND RESOURCE MANAGEMENT (LNR153/CF).			
	(/A; 7.00/257,551A) (/B; /76,093B) (/N; /1,024,314N)			(/A; 7.00/257,551A) (/B; /76,093B) (/N; /1,024,314N)			
	AGREE						
1050-001					(7.00)	(257,551) A (76,093) B (1,024,314) N	1050-001
	DISAGREE			HOUSE ADJUSTMENT: RESTORE (7) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS TO THE DIVISION OF AQUATIC RESOURCES (LNR805/CB).			
1060-001							1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (2.5) TEMPORARY POSITIONS.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR153 COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT
Structure #: 010402000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1070-001						5.00 267,432 A 38,384 N	1070-001
				HOUSE ADJUSTMENT: ADD (5) POSITIONS AND (2) TEMPORARY POSITIONS AND FUNDS.			

DISAGREE

			2.00	(158,932) A	TOTAL CHANGES BY MOF		0.00	(149,051) A
				54,094 B				(21,999) B
				972,248 N				(13,682) N
	0.00		2.00	867,410	TOTAL CHANGES	0.00	0.00	(184,732)
	830,538 A		12.00	671,606 A	BUDGET TOTALS BY MOF	830,538 A	10.00	681,487 A
	320,394 B		0.00	374,488 B		320,394 B	0.00	298,395 B
	753,126 N		0.00	1,725,374 N		753,126 N	0.00	739,444 N
10.00	1,904,058		12.00	2,771,468	TOTAL BUDGET	10.00 1,904,058	10.00	1,719,326

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR172 FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT
Structure #: 010303010000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(46,319) A (26,084) B (8,924) N			(46,319) A (26,084) B (8,924) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-46,319A) (/B; /-26,084B) (/N; /-8,924N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-46,319A) (/B; /-26,084B) (/N; /-8,924N)			
	AGREE						
1070-001					1.00	A	1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION.			
1150-001			(74,751) B				1150-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR DELAY IN HIRE.						
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR172 FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT
Structure #: 010303010000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(1.00)	(122,279) A	TOTAL CHANGES BY MOF		0.00	(122,279) A	
				(100,835) B				(26,084) B	
				(8,924) N				(8,924) N	
	0.00		(1.00)	(232,038)	TOTAL CHANGES	0.00	0.00	(157,287)	
	614,743 A	15.00	492,464 A		BUDGET TOTALS BY MOF	614,743 A	16.00	492,464 A	
	3,630,371 B	1.50	3,529,536 B			3,630,371 B	1.50	3,604,287 B	
	394,365 N	1.50	385,441 N			394,365 N	1.50	385,441 N	
	19.00	4,639,479	18.00	4,407,441	TOTAL BUDGET	19.00	4,639,479	19.00	4,482,192

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR401 AQUATIC RESOURCES
Structure #: 040201000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(147,332) A (73,923) N			(147,332) A (73,923) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-147,332A) (/N; /-73,923N) AGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-147,332A) (/N; /-73,923N)			
100-001			67,488 A			67,488 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /67,488A) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITION PLACED THROUGH RIF PROCESS. (/A; /67,488A)			
318-001			1.00 N				318-001
	GOVERNOR'S MESSAGE (3/18/10): ADD (1) POSITION. (/N; 1.00/N) DISAGREE			GOVERNOR'S MESSAGE (3/18/10): ADD (1) POSITION TO RESTORE A PERMANENT FEDERAL FUND POSITION COUNT THAT WAS INADVERTENTLY DELETED FROM THE AQUATIC RESOURCES PROGRAM. (/N; 1.00/N)			
318-002							318-002
	GOVERNOR'S MESSAGE (3/18/10): REDUCE (1) TEMPORARY POSITION. DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
Structure #: 040202000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001		(1.00)	(36,960) A (1,427) N		(1.00)	(36,960) A (1,427) N	70-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR REDUCTION IN FORCE. (/A; -1.00/-36,960A) (/N; /-1,427N)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -1.00/-36,960A) (/N; /-1,427N)			
	AGREE						
80-001			(185,393) A (41,377) N			(185,393) A (41,377) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-185,393A) (/N; /-41,377N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-185,393A) (/N; /-41,377N)			
	AGREE						
110-001		(.50)	(27,500) A 0.50 38,030 B		(.50)	(27,500) A 0.50 38,030 B	110-001
	SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (.5) POSITION AND FUNDS FROM GENERAL FUNDS TO SPECIAL FUNDS. (/A; -0.50/-27,500A) (/B; 0.50/38,030B)			SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (0.5) POSITION FROM GENERAL FUNDS TO SPECIAL FUNDS. (/A; -0.50/-27,500A) (/B; 0.50/38,030B)			
	AGREE						
1060-001					1.00	A	1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
Structure #: 040202000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1070-001						1.00	A 1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION.			
1150-001			(44,478) A				1150-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR DELAY IN HIRE.						
	DISAGREE						
		(2.50)	(342,259) A	TOTAL CHANGES BY MOF		(.50)	(297,781) A
		0.50	38,030 B			0.50	38,030 B
			(42,804) N				(42,804) N
	0.00	(2.00)	(347,033)	TOTAL CHANGES	0.00	0.00	(302,555)
	3,763,881 A	49.50	3,421,622 A	BUDGET TOTALS BY MOF	3,763,881 A	51.50	3,466,100 A
	3,405,548 B	0.50	3,443,578 B		3,405,548 B	0.50	3,443,578 B
	5,136,365 N	6.00	5,093,561 N		5,136,365 N	6.00	5,093,561 N
58.00	12,305,794	56.00	11,958,761	TOTAL BUDGET	58.00 12,305,794	58.00	12,003,239

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR404 WATER RESOURCES
Structure #: 040204000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	21.00	2,396,240 A	21.00 2,350,774 A	21.00	2,396,240 A	21.00 2,350,774 A	
	3.00	425,515 B	3.00 425,515 B	3.00	425,515 B	3.00 425,515 B	
	24.00	2,821,755	24.00 2,776,289	24.00	2,821,755	24.00 2,776,289	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
- 3							- 3
	AGREE						
70-001			(4.00) (228,600) A			(4.00) (228,600) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -4.00/-228,600A)				SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -4.00/-228,600A)		
	AGREE						
80-001			(113,567) A (26,327) B			(113,567) A (26,327) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-113,567A) (/B; /-26,327B)				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-113,567A) (/B; /-26,327B)		
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR404 WATER RESOURCES
Structure #: 040204000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /55,500A) AGREE		55,500 A	SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITION PLACED THROUGH RIF PROCESS. (/A; /55,500A)		55,500 A	100-001
1070-001	DISAGREE			HOUSE ADJUSTMENT: ADD (4) POSITIONS AND FUNDS.	4.00	228,600 A	1070-001
1150-001	SENATE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS. DISAGREE	(2.00)	(129,398) A				1150-001
1151-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR DELAY IN HIRE. DISAGREE		(113,256) A				1151-001
		(6.00)	(529,321) A (26,327) B	TOTAL CHANGES BY MOF	0.00	(58,067) A (26,327) B	
		0.00	(555,648)	TOTAL CHANGES	0.00	(84,394)	
		2,396,240 A 425,515 B	15.00 1,821,453 A 3.00 399,188 B	BUDGET TOTALS BY MOF	2,396,240 A 425,515 B	21.00 2,292,707 A 3.00 399,188 B	
		24.00 2,821,755	18.00 2,220,641	TOTAL BUDGET	24.00 2,821,755	24.00 2,691,895	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR405 CONSERVATION AND RESOURCES ENFORCEMENT
Structure #: 040205000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001			(.25) (7,209) A (.75) (29,908) N			(.25) (7,209) A (.75) (29,908) N	70-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR REDUCTION IN FORCE. (/A; -0.25/-7,209A) (/N; -0.75/-29,908N)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -0.25/-7,209A) (/N; -0.75/-29,908N)			
	AGREE						
80-001			(479,445) A (92,204) B (11,070) N (6,052) W			(479,445) A (92,204) B (11,070) N (6,052) W	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-479,445A) (/B; /-92,204B) (/N; /-11,070N) (/W; /-6,052W)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-479,445A) (/B; /-92,204B) (/N; /-11,070N) (/W; /-6,052W)			
	AGREE						
100-001			43,824 A 39,877 B			43,824 A 39,877 B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /43,824A) (/B; /39,877B)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITIONS PLACED THROUGH RIF PROCESS. (/A; /43,824A) (/B; /39,877B)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR405 CONSERVATION AND RESOURCES ENFORCEMENT
Structure #: 040205000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1060-001					6.00	A	1060-001
					1.00	N	
	DISAGREE			HOUSE ADJUSTMENT: ADD (7) POSITIONS.			
1070-001					0.25	7,209 A	1070-001
					0.75	29,908 N	
	DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION AND FUNDS.			
1150-001			(483,872) A				1150-001
			(56,962) B				
	SENATE ADJUSTMENT: REDUCE FUNDS FOR DELAY IN HIRE.						
	DISAGREE						
			(6.25) (1,179,061) A	TOTAL CHANGES BY MOF	0.00	(687,980) A	
			(109,289) B			(52,327) B	
			(1.75) (122,641) N		0.00	(92,733) N	
			(6,052) W			(6,052) W	
	0.00		(8.00) (1,417,043)	TOTAL CHANGES	0.00	0.00 (839,092)	
	6,540,717 A	116.00	5,361,656 A	BUDGET TOTALS BY MOF	6,540,717 A	122.25 5,852,737 A	
	1,581,554 B	18.00	1,472,265 B		1,581,554 B	18.00 1,529,227 B	
	671,592 N	1.00	548,951 N		671,592 N	2.75 578,859 N	
	89,374 W	1.00	83,322 W		89,374 W	1.00 83,322 W	
	144.00 8,883,237	136.00	7,466,194	TOTAL BUDGET	144.00 8,883,237	144.00 8,044,145	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT
Structure #: 040206000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2010			FY 2011			EXPLANATION	FY 2010			FY 2011			SEQ #
		22.00	957,225	A	22.00	957,225	A		22.00	957,225	A	22.00	957,225	A	
		1.00	5,969,352	B	1.00	5,969,352	B		1.00	5,969,352	B	1.00	5,969,352	B	
		0.00	700,000	N	0.00	700,000	N		0.00	700,000	N	0.00	700,000	N	
		23.00	7,626,577		23.00	7,626,577			23.00	7,626,577		23.00	7,626,577		
- 1												- 1			
	AGREE														
- 2												- 2			
	AGREE														
- 3												- 3			
	AGREE														
80-001					(72,019) A								(72,019) A	80-001	
					(84,024) B								(84,024) B		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-72,019A) (/B; /-84,024B)											SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-72,019A) (/B; /-84,024B)			
	AGREE														

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT
Structure #: 040206000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001			51,112 B			51,112 B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/B; /51,112B) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITIONS PLACED THROUGH RIF PROCESS. (/B; /51,112B)			
101-001			1.00 B			1.00 B	101-001
	SUPPLEMENTAL REQUEST: ADD (1) POSITION TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. (/B; 1.00/B) AGREE			SUPPLEMENTAL REQUEST: ADD (1) POSITION TO REFLECT CONVERSION FROM TEMPORARY EMPLOYMENT TO FULL-TIME EMPLOYMENT. (/B; 1.00/B)			
110-001		(3.00)	(165,564) A		(3.00)	(165,564) A	110-001
		3.00	228,958 B		3.00	228,958 B	
	SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (3) POSITIONS AND FUNDS FROM GENERAL FUNDS TO SPECIAL FUNDS. (/A; -3.00/-165,564A) (/B; 3.00/228,958B) AGREE			SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (3) POSITIONS FROM GENERAL FUNDS TO SPECIAL FUNDS. (/A; -3.00/-165,564A) (/B; 3.00/228,958B)			
1150-001			(154,595) B				1150-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR DELAY IN HIRE. DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT
 Structure #: 040206000000
 Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(3.00) (237,583) A	TOTAL CHANGES BY MOF		(3.00) (237,583) A	
			4.00 41,451 B			4.00 196,046 B	
	0.00		1.00 (196,132)	TOTAL CHANGES	0.00	1.00 (41,537)	
	957,225 A	19.00	719,642 A	BUDGET TOTALS BY MOF	957,225 A	19.00 719,642 A	
	5,969,352 B	5.00	6,010,803 B		5,969,352 B	5.00 6,165,398 B	
	700,000 N	0.00	700,000 N		700,000 N	0.00 700,000 N	
	23.00 7,626,577	24.00	7,430,445	TOTAL BUDGET	23.00 7,626,577	24.00 7,585,040	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR801 OCEAN-BASED RECREATION
Structure #: 080204000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS
Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001			263,724 B			263,724 B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/B; /263,724B)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITIONS PLACED THROUGH RIF PROCESS. (/B; /263,724B)			
	AGREE						
1060-001					6.00	B	1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (6) POSITIONS.			
1150-001			(140,375) B				1150-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR DELAY IN HIRE.						
	DISAGREE						

TOTAL CHANGES BY MOF									
			(6.00)	(488,400) B				0.00	(348,025) B
	0.00		(6.00)	(488,400)	TOTAL CHANGES	0.00		0.00	(348,025)
BUDGET TOTALS BY MOF									
	16,579,175 B	99.00	16,090,775 B			16,579,175 B	105.00	16,231,150 B	
	1,001,813 N	0.00	1,001,813 N			1,001,813 N	0.00	1,001,813 N	
105.00	17,580,988	99.00	17,092,588	TOTAL BUDGET	105.00	17,580,988	105.00	17,232,963	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR802 HISTORIC PRESERVATION
 Structure #: 080105000000
 Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS
 Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(54,297) A (7,662) B (18,511) N			(54,297) A (7,662) B (18,511) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-54,297A) (/B; /-7,662B) (/N; /-18,511N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-54,297A) (/B; /-7,662B) (/N; /-18,511N)			
	AGREE						
1060-001					2.00	A	1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (2) POSITIONS AND (2) TEMPORARY POSITIONS.			
1150-001			(69,860) A (43,163) B				1150-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR DELAY IN HIRE.						
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR802 HISTORIC PRESERVATION
 Structure #: 080105000000
 Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS
 Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(2.00)	(276,173) A	TOTAL CHANGES BY MOF		0.00	(206,313) A	
				(50,825) B				(7,662) B	
				(78,832) N				(78,832) N	
	0.00		(2.00)	(405,830)	TOTAL CHANGES	0.00	0.00	(292,807)	
	1,025,143	A	10.00	787,614	BUDGET TOTALS BY MOF	1,025,143	A	12.00	857,474
	150,661	B	0.00	99,836		150,661	B	0.00	142,999
	506,876	N	0.00	428,044		506,876	N	0.00	428,044
	12.00	1,682,680	10.00	1,315,494	TOTAL BUDGET	12.00	1,682,680	12.00	1,428,517

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR804 FOREST AND OUTDOOR RECREATION
Structure #: 080201000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001		(3.00)	(118,332) A		(3.00)	(118,332) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -3.00/-118,332A)			SUPPLEMENTAL REQUEST: REDUCE (3) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -3.00/-118,332A)			
	AGREE						
80-001			(102,287) A (17,582) B (8,992) N			(102,287) A (17,582) B (8,992) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-102,287A) (/B; /-17,582B) (/N; /-8,992N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-102,287A) (/B; /-17,582B) (/N; /-8,992N)			
	AGREE						
100-001			77,400 A 107,120 B 3,419 N			77,400 A 107,120 B 3,419 N	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /77,400A) (/B; /107,120B) (/N; /3,419N)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITIONS PLACED THROUGH RIF PROCESS. (/A; /77,400A) (/B; /107,120B) (/N; /3,419N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR804 FOREST AND OUTDOOR RECREATION
Structure #: 080201000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1060-001						2.00	A 1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (2) POSITIONS AND (4) TEMPORARY POSITIONS.			
1070-001						3.00	A 1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (3) POSITIONS AND FUNDS.		118,332	
1150-001			(58,374) A (22,975) B				1150-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR DELAY IN HIRE.						
	DISAGREE						
			(5.00) (331,313) A	TOTAL CHANGES BY MOF		0.00	(154,607) A
			66,563 B				89,538 B
			(5,573) N				(5,573) N
			(145,684) W				(145,684) W
		0.00	(5.00) (416,007)	TOTAL CHANGES	0.00	0.00	(216,326)
		1,392,045 A	29.50 1,060,732 A	BUDGET TOTALS BY MOF	1,392,045 A	34.50	1,237,438 A
		603,497 B	6.50 670,060 B		603,497 B	6.50	693,035 B
		1,922,441 N	5.00 1,916,868 N		1,922,441 N	5.00	1,916,868 N
		686,726 W	0.00 541,042 W		686,726 W	0.00	541,042 W
		46.00 4,604,709	41.00 4,188,702	TOTAL BUDGET	46.00 4,604,709	46.00	4,388,383

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR805 RECREATIONAL FISHERIES
Structure #: 080202000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1050-001						7.00 257,551 A	1050-001
						76,093 B	
						1,024,314 N	
				HOUSE ADJUSTMENT: RESTORE (7) POSITIONS AND (1) TEMPORARY POSITION AND FUNDS TO THE DIVISION OF AQUATIC RESOURCES (LNR805/CB).			

DISAGREE

		(7.00)	(257,551) A	TOTAL CHANGES BY MOF			
			(76,093) B				
			(1,024,314) N				
	0.00	(7.00)	(1,357,958)	TOTAL CHANGES	0.00	0.00	
	197,527 A	0.00	A	BUDGET TOTALS BY MOF	197,527 A	7.00 257,551 A	
	76,093 B	0.00	B		76,093 B	0.00 76,093 B	
	1,024,314 N	0.00	N		1,024,314 N	0.00 1,024,314 N	
7.00	1,297,934	0.00		TOTAL BUDGET	7.00 1,297,934	7.00 1,357,958	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR806 PARKS ADMINISTRATION AND OPERATION
Structure #: 080203000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2010			FY 2011			EXPLANATION	FY 2010			FY 2011			SEQ #
		90.00	4,646,776	A	90.00	4,586,776	A		90.00	4,646,776	A	90.00	4,586,776	A	
		38.00	6,874,349	B	38.00	6,874,349	B		38.00	6,874,349	B	38.00	6,874,349	B	
		0.00	1,218,456	N	0.00	1,218,456	N		0.00	1,218,456	N	0.00	1,218,456	N	
		128.00	12,739,581		128.00	12,679,581			128.00	12,739,581		128.00	12,679,581		
- 1												- 1			
	AGREE														
- 2												- 2			
	AGREE														
- 3												- 3			
	AGREE														
60-001			(9.00)	(331,392)	A				(9.00)	(331,392)	A			60-001	
			(5.00)	(606,001)	B				(5.00)	(606,001)	B				
	SUPPLEMENTAL REQUEST:														
	REDUCE (14) POSITIONS AND (8) TEMPORARY POSITIONS AND FUNDS FOR VACANCY REDUCTION.														
	(/A; -9.00/-331,392A)														
	(/B; -5.00/-606,001B)														
	AGREE														

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR806 PARKS ADMINISTRATION AND OPERATION
Structure #: 080203000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001		(5.00)	(175,980) A		(5.00)	(175,980) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -5.00/-175,980A)			SUPPLEMENTAL REQUEST: REDUCE (5) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -5.00/-175,980A)			
	AGREE						
80-001			(73,970) A (85,531) B			(73,970) A (85,531) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-73,970A) (/B; /-85,531B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-73,970A) (/B; /-85,531B)			
	AGREE						
100-001			38,436 A 190,144 B			38,436 A 190,144 B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/A; /38,436A) (/B; /190,144B)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR POSITIONS PLACED THROUGH RIF PROCESS. (/A; /38,436A) (/B; /190,144B)			
	AGREE						
1060-001					9.00	A	1060-001
					5.00	B	
				HOUSE ADJUSTMENT: ADD (14) POSITIONS AND (8) TEMPORARY POSITIONS.			
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR806 PARKS ADMINISTRATION AND OPERATION
Structure #: 080203000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1070-001						5.00	A 1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (5) POSITIONS.			
1150-001							1150-001
	DISAGREE		(1.00) (109,393) B				
	SENATE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS.						
1151-001							1151-001
	DISAGREE		(56,670) A (138,077) B				
	SENATE ADJUSTMENT: REDUCE FUNDS FOR DELAY IN HIRE.						
1152-001							1152-001
	DISAGREE		(1.00) (108,924) A 1.00 150,631 B				
	SENATE ADJUSTMENT: CHANGE MEANS OF FINANCING FOR (1) POSITION AND FUNDS FROM GENERAL FUNDS TO SPECIAL FUNDS.						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR806 PARKS ADMINISTRATION AND OPERATION
Structure #: 080203000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(15.00)	(708,500) A	TOTAL CHANGES BY MOF		0.00	(542,906) A	
			(5.00)	(598,227) B			0.00	(501,388) B	
	0.00		(20.00)	(1,306,727)	TOTAL CHANGES	0.00	0.00	(1,044,294)	
	4,646,776 A		75.00	3,878,276 A	BUDGET TOTALS BY MOF	4,646,776 A	90.00	4,043,870 A	
	6,874,349 B		33.00	6,276,122 B		6,874,349 B	38.00	6,372,961 B	
	1,218,456 N		0.00	1,218,456 N		1,218,456 N	0.00	1,218,456 N	
128.00	12,739,581		108.00	11,372,854	TOTAL BUDGET	128.00 12,739,581	128.00	11,635,287	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR810 PREVENTION OF NATURAL DISASTERS
Structure #: 090201000000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	8.50	1,817,009 B	8.50 2,117,009 B	8.50	1,817,009 B	8.50 2,117,009 B	
	0.50	271,070 N	0.50 271,070 N	0.50	271,070 N	0.50 271,070 N	
	9.00	2,088,079	9.00 2,388,079	9.00	2,088,079	9.00 2,388,079	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
60-001			(1.00) (60,604) B			(1.00) (60,604) B	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/B; -1.00/-60,604B)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/B; -1.00/-60,604B)			
	AGREE						
80-001			(47,399) B (5,033) N			(47,399) B (5,033) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-47,399B) (/N; /-5,033N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-47,399B) (/N; /-5,033N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR810 PREVENTION OF NATURAL DISASTERS
Structure #: 090201000000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1060-001						1.00	1060-001
				HOUSE ADJUSTMENT: ADD (1) POSITION.			B
	DISAGREE						

TOTAL CHANGES BY MOF										
			(1.00)	(108,003) B				0.00	(108,003) B	
				(5,033) N					(5,033) N	
	0.00		(1.00)	(113,036)	TOTAL CHANGES	0.00		0.00	(113,036)	
BUDGET TOTALS BY MOF										
	1,817,009	B	7.50	2,009,006	B	1,817,009	B	8.50	2,009,006	B
	271,070	N	0.50	266,037	N	271,070	N	0.50	266,037	N
	9.00	2,088,079	8.00	2,275,043	TOTAL BUDGET	9.00	2,088,079	9.00	2,275,043	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR906 LNR - NATURAL AND PHYSICAL ENVIRONMENT
Structure #: 040302000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	30.00	1,769,028 A	30.00 1,723,562 A	30.00	1,769,028 A	30.00 1,723,562 A	
	8.00	779,699 B	8.00 779,699 B	8.00	779,699 B	8.00 779,699 B	
	38.00	2,548,727	38.00 2,503,261	38.00	2,548,727	38.00 2,503,261	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
- 3							- 3
	AGREE						
60-001			(1.00) (45,576) A			(1.00) (45,576) A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-45,576A)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR VACANCY REDUCTION. (/A; -1.00/-45,576A)			
	AGREE						
80-001			(148,300) A (37,184) B			(148,300) A (37,184) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-148,300A) (/B; /-37,184B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-148,300A) (/B; /-37,184B)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LNR906 LNR - NATURAL AND PHYSICAL ENVIRONMENT
Structure #: 040302000000
Subject Committee: WTL WATER, LAND, AGRICULTURE AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1060-001						1.00	A 1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION.			
1150-001			(2.00) (127,238) A				1150-001
	SENATE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS.						
	DISAGREE						
1151-001			(43,594) A				1151-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR DELAY IN HIRE.						
	DISAGREE						
			(3.00) (364,708) A (37,184) B	TOTAL CHANGES BY MOF		0.00 (193,876) A (37,184) B	
	0.00		(3.00) (401,892)	TOTAL CHANGES	0.00	0.00 (231,060)	
	1,769,028 A	27.00	1,358,854 A	BUDGET TOTALS BY MOF	1,769,028 A	30.00 1,529,686 A	
	779,699 B	8.00	742,515 B		779,699 B	8.00 742,515 B	
	38.00 2,548,727	35.00	2,101,369	TOTAL BUDGET	38.00 2,548,727	38.00 2,272,201	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LTG100 OFFICE OF THE LIEUTENANT GOVERNOR
Structure #: 110102000000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		3.00 645,918 A	3.00 541,647 A		3.00 645,918 A	3.00 541,647 A	
		3.00 645,918	3.00 541,647		3.00 645,918	3.00 541,647	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
- 3							- 3
	AGREE						
80-001			(97,803) A			(97,803) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-97,803A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-97,803A)			
	AGREE						
100-001						125,000 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR VACATION PAYOUT. (/A; /125,000A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR VACATION PAYOUT. (/A; /125,000A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LTG100 OFFICE OF THE LIEUTENANT GOVERNOR
Structure #: 110102000000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1050-001						(125,000) A	1050-001
	AGREE			HOUSE ADJUSTMENT: REDUCE FUNDS.			
1150-001			(22,827) A				1150-001
	SENATE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS.						
	DISAGREE						

			(120,630) A	TOTAL CHANGES BY MOF			(97,803) A
	0.00		0.00	TOTAL CHANGES	0.00	0.00	(97,803)
	645,918 A	3.00	421,017 A	BUDGET TOTALS BY MOF	645,918 A	3.00	443,844 A
	3.00	645,918	421,017	TOTAL BUDGET	3.00	645,918	443,844

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LTG105 ENFORCEMENT OF INFORMATION PRACTICES
Structure #: 100200000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	5.00	426,977 A	5.00 426,977 A	5.00	426,977 A	5.00 426,977 A	
	5.00	426,977	5.00 426,977	5.00	426,977	5.00 426,977	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
- 3							- 3
	AGREE						
60-001			(39,099) A			(39,099) A	60-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR VACANCY REDUCTION. (/A; /-39,099A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR VACANCY REDUCTION. (/A; /-39,099A)			
	AGREE						
80-001			(23,431) A			(23,431) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-23,431A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-23,431A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: LTG105 ENFORCEMENT OF INFORMATION PRACTICES
Structure #: 100200000000
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(62,530) A	TOTAL CHANGES BY MOF		(62,530) A	
	0.00		0.00 (62,530)	TOTAL CHANGES	0.00	0.00 (62,530)	
	5.00	426,977 A	5.00 364,447 A	BUDGET TOTALS BY MOF	5.00 426,977 A	5.00 364,447 A	
	5.00	426,977	5.00 364,447	TOTAL BUDGET	5.00 426,977	5.00 364,447	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD402 HALAWA CORRECTIONAL FACILITY
Structure #: 090101020000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1060-001						3.00	A 1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (3) POSITIONS.			
1150-001			(8,570,000) A				1150-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR INCREASED UTILIZATION OF OUT-OF-STATE FACILITIES.						
	DISAGREE						
			(3.00) (10,258,828) A	TOTAL CHANGES BY MOF		0.00 (1,688,828) A	
	0.00		(3.00) (10,258,828)	TOTAL CHANGES	0.00	0.00 (1,688,828)	
398.00	23,560,612 A 28,719 W	395.00	13,301,784 A 28,719 W	BUDGET TOTALS BY MOF	398.00 23,560,612 A 28,719 W	398.00 21,871,784 A 28,719 W	
398.00	23,589,331	395.00	13,330,503	TOTAL BUDGET	398.00 23,589,331	398.00 21,900,503	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD403 KULANI CORRECTIONAL FACILITY
Structure #: 090101030000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
90-001			(1,547,153) A			(1,547,153) A	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. (/A; /-1,547,153A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. (/A; /-1,547,153A)			
	AGREE						
100-001			198,730 A			198,730 A	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS TO CREDIT FOR FURLOUGH REDUCTION DUE TO THE ABOLISHMENT OF PSD403. (/A; /198,730A)			SUPPLEMENTAL REQUEST: ADD FUNDS TO CREDIT FOR FURLOUGH REDUCTION DUE TO THE ABOLISHMENT OF PSD 403. (/A; /198,730A)			
	AGREE						
			(76.00) (5,181,327) A	TOTAL CHANGES BY MOF		(76.00) (5,181,327) A	
	0.00		(76.00) (5,181,327)	TOTAL CHANGES	0.00	(76.00) (5,181,327)	
	76.00 5,181,327 A		0.00 A	BUDGET TOTALS BY MOF	76.00 5,181,327 A	0.00 A	
	76.00 5,181,327		0.00	TOTAL BUDGET	76.00 5,181,327	0.00	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD405 HAWAII COMMUNITY CORRECTIONAL CENTER
Structure #: 090101050000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR (12) POSITIONS. (/A; /262,753A) DISAGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR (12) POSITIONS AUTHORIZED BY ACT 158, SLH 2008. (/A; /262,753A)		262,753 A	100-001
1060-001	DISAGREE			HOUSE ADJUSTMENT: ADD (2) POSITIONS.		2.00 A	1060-001

		(2.00)	(617,668) A	TOTAL CHANGES BY MOF		0.00	(354,915) A
	0.00	(2.00)	(617,668)	TOTAL CHANGES	0.00	0.00	(354,915)
	171.00	8,803,502 A	169.00	8,185,834 A	BUDGET TOTALS BY MOF	171.00	8,803,502 A
	171.00	8,803,502	169.00	8,185,834	TOTAL BUDGET	171.00	8,803,502
						171.00	8,448,587 A

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD406 MAUI COMMUNITY CORRECTIONAL CENTER
Structure #: 090101060000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1060-001						2.00	A 1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (2) POSITIONS.			

			(2.00)	(531,710) A	TOTAL CHANGES BY MOF		0.00	(531,710) A
	0.00		(2.00)	(531,710)	TOTAL CHANGES	0.00	0.00	(531,710)
187.00	9,783,520 A	185.00	9,251,810 A	BUDGET TOTALS BY MOF	187.00	9,783,520 A	187.00	9,251,810 A
	209,721 S		209,721 S			209,721 S		209,721 S
187.00	9,993,241	185.00	9,461,531	TOTAL BUDGET	187.00	9,993,241	187.00	9,461,531

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD408 KAUAI COMMUNITY CORRECTIONAL CENTER
Structure #: 090101080000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE					HOUSE									
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #			
		68.00	3,707,288	A	68.00	3,707,288	A	68.00	3,707,288	A				
		68.00	3,707,288		68.00	3,707,288		68.00	3,707,288					
- 1											- 1			
	AGREE													
- 2											- 2			
	AGREE													
- 3											- 3			
	AGREE													
80-001					(256,433)	A				(256,433)	A	80-001		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-256,433A)													
	AGREE													
					(256,433)	A	TOTAL CHANGES BY MOF			(256,433)	A			
		0.00			0.00	(256,433)	TOTAL CHANGES	0.00		0.00	(256,433)			
		68.00	3,707,288	A	68.00	3,450,855	A	BUDGET TOTALS BY MOF	68.00	3,707,288	A	68.00	3,450,855	A
		68.00	3,707,288		68.00	3,450,855	TOTAL BUDGET	68.00	3,707,288		68.00	3,450,855		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD409 WOMEN'S COMMUNITY CORRECTIONAL CENTER
Structure #: 090101090000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE					HOUSE									
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #			
		132.00	6,929,716	A	132.00	6,929,716	A	132.00	6,929,716	A				
		132.00	6,929,716		132.00	6,929,716		132.00	6,929,716					
- 1											- 1			
	AGREE													
- 2											- 2			
	AGREE													
- 3											- 3			
	AGREE													
80-001					(455,664)	A				(455,664)	A	80-001		
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-455,664A)													
	AGREE													
					(455,664)	A	TOTAL CHANGES BY MOF			(455,664)	A			
		0.00			0.00	(455,664)	TOTAL CHANGES	0.00		0.00	(455,664)			
		132.00	6,929,716	A	132.00	6,474,052	A	BUDGET TOTALS BY MOF	132.00	6,929,716	A	132.00	6,474,052	A
		132.00	6,929,716		132.00	6,474,052	TOTAL BUDGET	132.00	6,929,716		132.00	6,474,052		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD410 INTAKE SERVICE CENTERS
Structure #: 090101100000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	61.00	3,300,075 A	61.00 3,300,075 A	61.00	3,300,075 A	61.00 3,300,075 A	
	61.00	3,300,075	61.00 3,300,075	61.00	3,300,075	61.00 3,300,075	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
- 3							- 3
	AGREE						
60-001			(2.00) A			(2.00) A	60-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS FOR VACANCY REDUCTION. (/A; -2.00/A)			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS FOR VACANCY REDUCTION. (/A; -2.00/A)			
	AGREE						
80-001			(234,040) A			(234,040) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-234,040A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-234,040A)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD410 INTAKE SERVICE CENTERS
Structure #: 090101100000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
1060-001							2.00	A	1060-001
	DISAGREE				HOUSE ADJUSTMENT: ADD (2) POSITIONS.				
			(2.00)	(234,040) A	TOTAL CHANGES BY MOF		0.00	(234,040) A	
	0.00		(2.00)	(234,040)	TOTAL CHANGES	0.00	0.00	(234,040)	
	61.00	3,300,075 A	59.00	3,066,035 A	BUDGET TOTALS BY MOF	61.00	3,300,075 A	61.00	3,066,035 A
	61.00	3,300,075	59.00	3,066,035	TOTAL BUDGET	61.00	3,300,075	61.00	3,066,035

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD420 CORRECTIONS PROGRAM SERVICES
Structure #: 090101110000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-647,833A) AGREE		(647,833) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-647,833A)		(647,833) A	80-001
1060-001	DISAGREE			HOUSE ADJUSTMENT: ADD (9) POSITIONS.	9.00	A	1060-001

		(19.00)	(1,079,743) A	TOTAL CHANGES BY MOF		(10.00)	(1,079,743) A	
	0.00	(19.00)	(1,079,743)	TOTAL CHANGES	0.00	(10.00)	(1,079,743)	
183.00	19,377,311 A	164.00	18,297,568 A	BUDGET TOTALS BY MOF	183.00	19,377,311 A	173.00	18,297,568 A
183.00	19,377,311	164.00	18,297,568	TOTAL BUDGET	183.00	19,377,311	173.00	18,297,568

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD421 HEALTH CARE
Structure #: 090101120000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR (28) POSITIONS. (/A; /847,436A) DISAGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR DELAY IN HIRE IMPOSED ON POSITIONS AUTHORIZED BY ACT 158, SLH 2008. (/A; /847,436A)		847,436 A	100-001
1150-001	SENATE ADJUSTMENT: REDUCE FUNDS FOR INCREASED UTILIZATION OF OUT-OF-STATE FACILITIES. DISAGREE		(1,875,000) A				1150-001
			(4.00) (2,901,060) A	TOTAL CHANGES BY MOF		(4.00) (178,624) A	
	0.00		(4.00) (2,901,060)	TOTAL CHANGES	0.00	(4.00) (178,624)	
	200.10 20,582,516 A	196.10 17,681,456 A		BUDGET TOTALS BY MOF	200.10 20,582,516 A	196.10 20,403,892 A	
	200.10 20,582,516	196.10 17,681,456		TOTAL BUDGET	200.10 20,582,516	196.10 20,403,892	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD422 HAWAII CORRECTIONAL INDUSTRIES
Structure #: 090101130000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		2.00 7,486,089 W	2.00 7,486,089 W		2.00 7,486,089 W	2.00 7,486,089 W	
		2.00 7,486,089	2.00 7,486,089		2.00 7,486,089	2.00 7,486,089	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
70-001			(98,383) W			(98,383) W	70-001
	SUPPLEMENTAL REQUEST: REDUCE (3) TEMPORARY POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/W; /-98,383W)			SUPPLEMENTAL REQUEST: REDUCE (3) TEMPORARY POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/W; /-98,383W)			
	AGREE						
80-001			(168,851) W			(168,851) W	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/W; /-168,851W)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/W; /-168,851W)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD422 HAWAII CORRECTIONAL INDUSTRIES
Structure #: 090101130000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1150-001			(68,221) W				1150-001
	SENATE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS. DISAGREE						

TOTAL CHANGES BY MOF									
			(335,455) W					(267,234) W	
0.00		0.00	(335,455)	TOTAL CHANGES	0.00	0.00	(267,234)		
BUDGET TOTALS BY MOF									
	7,486,089 W	2.00	7,150,634 W		7,486,089 W	2.00	7,218,855 W		
2.00	7,486,089	2.00	7,150,634	TOTAL BUDGET	2.00	7,486,089	2.00	7,218,855	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD502 NARCOTICS ENFORCEMENT
Structure #: 090102020000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(57,268) A	TOTAL CHANGES BY MOF		(57,268) A	
			(8,859) N			(8,859) N	
			(27,703) W			(27,703) W	
	0.00		0.00 (93,830)	TOTAL CHANGES	0.00	0.00 (93,830)	
	13.00	973,478 A	13.00 916,210 A	BUDGET TOTALS BY MOF	13.00 973,478 A	13.00 916,210 A	
	0.00	206,161 N	0.00 197,302 N		0.00 206,161 N	0.00 197,302 N	
	6.00	634,455 W	6.00 606,752 W		6.00 634,455 W	6.00 606,752 W	
	19.00	1,814,094	19.00 1,720,264	TOTAL BUDGET	19.00 1,814,094	19.00 1,720,264	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD503 SHERIFF
Structure #: 090102030000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001		(7.00)	(242,324) A		(15.00)	(553,304) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (15) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -15.00/-553,304A)			SUPPLEMENTAL REQUEST: REDUCE (15) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -15.00/-553,304A)			
	DISAGREE						
80-001			(1,066,627) A (1,620) N (339,505) U			(1,066,627) A (1,620) N (339,505) U	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-1,066,627A) (/N; /-1,620N) (/U; /-339,505U)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-1,066,627A) (/N; /-1,620N) (/U; /-339,505U)			
	AGREE						
90-001			(169,936) U			(169,936) U	90-001
	SUPPLEMENTAL REQUEST: REDUCE INTERDEPARTMENTAL TRANSFER FUND CEILING. (/U; /-169,936U)			SUPPLEMENTAL REQUEST: REDUCE INTERDEPARTMENTAL TRANSFER FUND CEILING FOR AIRPORT SECTION. (/U; /-169,936U)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD503 SHERIFF
Structure #: 090102030000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
91-001	SUPPLEMENTAL REQUEST: REDUCE FEDERAL FUND CEILING. (/N; /-5,246N) AGREE		(5,246) N	SUPPLEMENTAL REQUEST: REDUCE FEDERAL FUND CEILING FOR KALAELOA. (/N; /-5,246N)		(5,246) N	91-001
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT AND MOTOR VEHICLES. (/A; /153,000A) DISAGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT AND MOTOR VEHICLES FOR ADDITIONAL WARRANT TEAMS. (/A; /153,000A)		153,000 A	100-001
1060-001	DISAGREE			HOUSE ADJUSTMENT: ADD (5) POSITIONS.		5.00 A	1060-001
1061-001	DISAGREE			HOUSE ADJUSTMENT: ADD (4) POSITIONS.		4.00 A	1061-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD503 SHERIFF
Structure #: 090102030000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1070-001					15.00	553,304	A 1070-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (15) POSITIONS AND FUNDS.			
1090-001						169,936	U 1090-001
	DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS AS THERE IS NO CORRESPONDING REDUCTION IN THE DEPARTMENT OF TRANSPORTATION.			
1150-001		(19.00)	(855,000)				A 1150-001
	SENATE ADJUSTMENT: REDUCE (19) POSITIONS AND FUNDS.						
	DISAGREE						
1151-001		11.00	275,000				A 1151-001
	SENATE ADJUSTMENT: ADD (11) POSITIONS AND FUNDS.						
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD503 SHERIFF
Structure #: 090102030000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
			(24.00)	(2,000,704) A	TOTAL CHANGES BY MOF		0.00	(1,025,380) A	
				(6,866) N				(6,866) N	
				(509,441) U				(339,505) U	
	0.00		(24.00)	(2,517,011)	TOTAL CHANGES	0.00	0.00	(1,371,751)	
291.00	13,854,316 A		267.00	11,700,612 A	BUDGET TOTALS BY MOF	291.00	13,854,316 A	291.00	12,675,936 A
7.00	577,448 N		7.00	570,582 N		7.00	577,448 N	7.00	570,582 N
	5,246,216 U		59.00	4,736,775 U			5,246,216 U	59.00	4,906,711 U
357.00	19,677,980		333.00	17,007,969	TOTAL BUDGET	357.00	19,677,980	357.00	18,153,229

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD611 ADULT PAROLE DETERMINATIONS
Structure #: 090103010000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		3.00 238,109 A	3.00 238,109 A		3.00 238,109 A	3.00 238,109 A	
		3.00 238,109	3.00 238,109		3.00 238,109	3.00 238,109	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
- 3							- 3
	AGREE						
1150-001			(32,251) A				1150-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES.						
	DISAGREE						
1151-001			32,251 A				1151-001
	SENATE ADJUSTMENT: ADD FUNDS FOR PERSONAL SERVICES.						
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD611 ADULT PAROLE DETERMINATIONS
Structure #: 090103010000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1152-001			(10,314) A				1152-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR FURLOUGH SAVINGS.						
	DISAGREE						
1153-001			(10,807) A				1153-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR SALARY REDUCTION.						
	DISAGREE						
			(21,121) A	TOTAL CHANGES BY MOF			
	0.00	0.00	(21,121)	TOTAL CHANGES	0.00	0.00	
	3.00 238,109 A	3.00 216,988 A		BUDGET TOTALS BY MOF	3.00 238,109 A	3.00 238,109 A	
	3.00 238,109	3.00 216,988		TOTAL BUDGET	3.00 238,109	3.00 238,109	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD612 ADULT PAROLE SUPERVISION AND COUNSELING
Structure #: 090103020000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
		55.00	3,553,934	A	55.00	3,553,934	A	55.00	3,553,934	A			
		55.00	3,553,934		55.00	3,553,934		55.00	3,553,934				
- 1											- 1		
	AGREE												
- 2											- 2		
	AGREE												
- 3											- 3		
	AGREE												
80-001					(223,725)	A				(223,725)	A	80-001	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-223,725A)												
	AGREE												
					(223,725)	A	TOTAL CHANGES BY MOF			(223,725)	A		
		0.00			0.00	(223,725)	TOTAL CHANGES	0.00		0.00	(223,725)		
		55.00	3,553,934	A	55.00	3,330,209	BUDGET TOTALS BY MOF	55.00	3,553,934	A	55.00	3,330,209	A
		55.00	3,553,934		55.00	3,330,209	TOTAL BUDGET	55.00	3,553,934		55.00	3,330,209	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD613 CRIME VICTIM COMPENSATION COMMISSION
Structure #: 090104000000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	8.00	1,892,174	B	8.00	1,892,174	B	8.00	1,892,174	B	8.00	1,892,174	B
	0.00	859,315	N	0.00	859,315	N	0.00	859,315	N	0.00	859,315	N
	0.00	115,642	V	0.00		V	0.00	115,642	V	0.00		V
	8.00	2,867,131		8.00	2,751,489		8.00	2,867,131		8.00	2,751,489	
- 1												- 1
	AGREE											
- 2												- 2
	AGREE											
80-001				(51,640)	B					(51,640)	B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-51,640B)											
	AGREE											
TOTAL CHANGES BY MOF						TOTAL CHANGES BY MOF						
				(51,640)	B					(51,640)	B	
	0.00			0.00	(51,640)		0.00			0.00	(51,640)	
BUDGET TOTALS BY MOF						BUDGET TOTALS BY MOF						
	8.00	1,892,174	B	8.00	1,840,534	B	8.00	1,892,174	B	8.00	1,840,534	B
	0.00	859,315	N	0.00	859,315	N	0.00	859,315	N	0.00	859,315	N
	0.00	115,642	V	0.00		V	0.00	115,642	V	0.00		V
	8.00	2,867,131		8.00	2,699,849		8.00	2,867,131		8.00	2,699,849	
							TOTAL BUDGET					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD808 NON-STATE FACILITIES
Structure #: 090101140000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			6,668,576 A	TOTAL CHANGES BY MOF		(22,575) A	
	0.00		0.00	TOTAL CHANGES	0.00	0.00	(22,575)
	9.00	58,604,387 A	9.00	72,928,487 A	BUDGET TOTALS BY MOF	9.00	58,604,387 A
	9.00	58,604,387	9.00	72,928,487	TOTAL BUDGET	9.00	58,604,387
						9.00	66,237,336 A
						9.00	66,237,336

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD900 GENERAL ADMINISTRATION
Structure #: 090105010000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001		(1.00)	(55,320) A		(1.00)	(55,320) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS FOR REDUCTION IN FORCE. (/A; -1.00/-55,320A)			SUPPLEMENTAL REQUEST: REDUCE (1) POSITION AND FUNDS DUE TO DELETION OF PSD 403. (/A; -1.00/-55,320A)			
	AGREE						
80-001			(670,353) A			(670,353) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-670,353A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-670,353A)			
	AGREE						
90-001			(25,848) B			(25,848) B	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/B; /-25,848B)			SUPPLEMENTAL REQUEST: REDUCE OPERATING CEILING OF FEDERAL REIMBURSEMENT MAXIMIZATION SPECIAL FUND TO MEET MANDATORY REDUCTION. (/B; /-25,848B)			
	AGREE						
1060-001					10.00	A	1060-001
				HOUSE ADJUSTMENT: ADD (10) POSITIONS AND (2) TEMPORARY POSITIONS.			
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: PSD900 GENERAL ADMINISTRATION
Structure #: 090105010000
Subject Committee: PSM PUBLIC SAFETY AND MILITARY AFFAIRS

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #		
1090-001							25,848	B	1090-001		
	DISAGREE				HOUSE ADJUSTMENT: ADD FUNDS TO INCREASE OPERATING CEILING OF FEDERAL REIMBURSEMENT MAXIMIZATION SPECIAL FUND.						
1150-001			(6.00) (520,272)	A					1150-001		
	SENATE ADJUSTMENT: REDUCE (6) POSITIONS AND FUNDS.										
	DISAGREE										
1151-001			(3.00) (120,000)	A					1151-001		
	SENATE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS.										
	DISAGREE										
			(20.00) (1,365,945)	A	TOTAL CHANGES BY MOF		(1.00) (725,673)	A			
			(25,848)	B							
	0.00		(20.00) (1,391,793)		TOTAL CHANGES	0.00	(1.00) (725,673)				
149.10	9,299,063	A	128.10	7,642,934	A	149.10	9,299,063	A	147.10	8,283,206	A
	693,832	B	0.00	667,984	B		693,832	B		693,832	B
	75,065	T		75,065	T		75,065	T		75,065	T
	742,980	X		742,980	X		742,980	X		742,980	X
149.10	10,810,940		128.10	9,128,963	TOTAL BUDGET	149.10	10,810,940		147.10	9,795,083	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: SUB201 CITY AND COUNTY OF HONOLULU
 Structure #: 110314010000
 Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		0.00	0.00		0.00	0.00	
- 1							- 1

				TOTAL CHANGES BY MOF			
		0.00	0.00	TOTAL CHANGES	0.00	0.00	
				BUDGET TOTALS BY MOF			
		0.00	0.00	TOTAL BUDGET	0.00	0.00	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: SUB301 COUNTY OF HAWAII
 Structure #: 110314020000
 Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
- 1							- 1

		TOTAL CHANGES BY MOF			
0.00	0.00	TOTAL CHANGES	0.00	0.00	
		BUDGET TOTALS BY MOF			
0.00	0.00	TOTAL BUDGET	0.00	0.00	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: SUB401 COUNTY OF MAUI
 Structure #: 110314030000
 Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
- 1							- 1

	TOTAL CHANGES BY MOF		
0.00	0.00	TOTAL CHANGES	0.00
0.00	0.00	BUDGET TOTALS BY MOF	0.00
0.00	0.00	TOTAL BUDGET	0.00

LEGISLATIVE BUDGET SYSTEM
 BUDGET COMPARISON WORKSHEET

Program ID: SUB501 COUNTY OF KAUAI
 Structure #: 110314040000
 Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
- 1							- 1

		TOTAL CHANGES BY MOF			
0.00	0.00	TOTAL CHANGES	0.00	0.00	
		BUDGET TOTALS BY MOF			
0.00	0.00	TOTAL BUDGET	0.00	0.00	

LEGISLATIVE BUDGET SYSTEM
 BUDGET COMPARISON WORKSHEET

Program ID: SUB601 PRIVATE HOSPITALS AND MEDICAL SERVICES
 Structure #: 050204000000
 Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
- 1							- 1

		TOTAL CHANGES BY MOF			
<u>0.00</u>	<u>0.00</u>	TOTAL CHANGES	<u>0.00</u>	<u>0.00</u>	
		BUDGET TOTALS BY MOF			
<u>0.00</u>	<u>0.00</u>	TOTAL BUDGET	<u>0.00</u>	<u>0.00</u>	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TAX100 COMPLIANCE
Structure #: 110201010000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-817,500A) AGREE		(817,500) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-817,500A)		(817,500) A	80-001
90-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR TURNOVER SAVINGS. (/A; /-339,520A) AGREE		(339,520) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO INCREASE TURNOVER SAVINGS. (/A; /-339,520A)		(339,520) A	90-001
318-001	GOVERNOR'S MESSAGE (3/18/10): REDUCE FUNDS TO ADJUST FURLOUGH SAVINGS. (/A; /-46,420A) DISAGREE		(46,420) A	GOVERNOR'S MESSAGE (3/18/10): REDUCE FUNDS FOR REALLOCATING FURLOUGH SAVINGS. (/A; /-46,420A)			318-001
1150-001	SENATE ADJUSTMENT: ADD FUNDS FOR (7) POSITIONS. DISAGREE		357,240 A				1150-001

		(8.50)	(982,868) A	TOTAL CHANGES BY MOF		(14.00)	(1,293,688) A	
0.00		(8.50)	(982,868)	TOTAL CHANGES	0.00	(14.00)	(1,293,688)	
	8,870,813 A	179.00	7,887,945 A	BUDGET TOTALS BY MOF	8,870,813 A	173.50	7,577,125 A	
187.50	8,870,813	179.00	7,887,945	TOTAL BUDGET	187.50	8,870,813	173.50	7,577,125

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TAX105 TAX SERVICES AND PROCESSING
Structure #: 110201030000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
70-001		(4.00)	(156,456) A		(4.00)	(156,456) A	70-001
	SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS FOR REDUCTION IN FORCE. (/A; -4.00/-156,456A)			SUPPLEMENTAL REQUEST: REDUCE (4) POSITIONS AND FUNDS DUE TO REDUCTION IN FORCE. (/A; -4.00/-156,456A)			
	AGREE						
80-001			(532,932) A			(532,932) A	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-532,932A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-532,932A)			
	AGREE						
90-001			(31,212) A			(31,212) A	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR TURNOVER SAVINGS. (/A; /-31,212A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO INCREASE TURNOVER SAVINGS. (/A; /-31,212A)			
	AGREE						
318-001							318-001
	GOVERNOR'S MESSAGE (3/18/10): ADD (15) TEMPORARY POSITIONS.			GOVERNOR'S MESSAGE (3/18/10): ADD 15 TEMPORARY POSITIONS INADVERTENTLY DELETED.			
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TAX105 TAX SERVICES AND PROCESSING
Structure #: 110201030000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
318-002			57,260 A				318-002
	GOVERNOR'S MESSAGE (3/18/10): ADD FUNDS TO ADJUST FURLOUGH SAVINGS. (/A; /57,260A)			GOVERNOR'S MESSAGE (3/18/10): ADD FUNDS FOR REALLOCATING FURLOUGH SAVINGS. (/A; /57,260A)			
	DISAGREE						

		(15.00)	(663,340) A	TOTAL CHANGES BY MOF		(15.00)	(720,600) A
	0.00	(15.00)	(663,340)	TOTAL CHANGES	0.00	(15.00)	(720,600)
	6,428,501 A	123.00	5,765,161 A	BUDGET TOTALS BY MOF	6,428,501 A	123.00	5,707,901 A
138.00	6,428,501	123.00	5,765,161	TOTAL BUDGET	138.00 6,428,501	123.00	5,707,901

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TAX107 SUPPORTING SERVICES - REVENUE COLLECTION
Structure #: 110201040000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/A; /-403,832A) AGREE		(403,832) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/A; /-403,832A)		(403,832) A	80-001
90-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR TURNOVER SAVINGS. (/A; /-150,000A) AGREE		(150,000) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO INCREASE TURNOVER SAVINGS. (/A; /-150,000A)		(150,000) A	90-001
100-001	SUPPLEMENTAL REQUEST: ADD (6) TEMPORARY POSITIONS AND FUNDS FOR SPECIAL ENFORCEMENT SECTION. (/B; /575,000B) AGREE		575,000 B	SUPPLEMENTAL REQUEST: CEILING INCREASE FOR TAX ADMINISTRATION SPECIAL FUND. (/B; /575,000B)		575,000 B	100-001
101-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR COSTS ASSOCIATED WITH PROVIDING CIGARETTE TAX STAMPS. (/B; /20,000B) AGREE		20,000 B	SUPPLEMENTAL REQUEST: CEILING INCREASE FOR CIGARETTE TAX STAMP SPECIAL FUND. (/B; /20,000B)		20,000 B	101-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TAX107 SUPPORTING SERVICES - REVENUE COLLECTION
Structure #: 110201040000
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
318-001	GOVERNOR'S MESSAGE (3/18/10): REDUCE FUNDS TO ADJUST FURLOUGH SAVINGS. (/A; /-10,840A) DISAGREE		(10,840) A	GOVERNOR'S MESSAGE (3/18/10): REDUCE FUNDS FOR ADJUSTMENT TO FURLOUGH SAVINGS. (/A; /-10,840A)			318-001
1150-001	SENATE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS. DISAGREE		(2.00) (105,390) A				1150-001
			(6.00) (717,474) A	TOTAL CHANGES BY MOF		(4.00) (601,244) A	
			595,000 B			595,000 B	
	0.00		(6.00) (122,474)	TOTAL CHANGES	0.00	(4.00) (6,244)	
	6,876,905 A	60.00	6,102,089 A	BUDGET TOTALS BY MOF	6,876,905 A	62.00 6,218,319 A	
	452,000 B	0.00	1,047,000 B		452,000 B	0.00 1,047,000 B	
	66.00 7,328,905	60.00	7,149,089	TOTAL BUDGET	66.00 7,328,905	62.00 7,265,319	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN102 HONOLULU INTERNATIONAL AIRPORT
Structure #: 030101000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-2,129,411B) AGREE		(2,129,411) B	SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-2,129,411B)		(2,129,411) B	80-001
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/B; /76,402B) AGREE		76,402 B	SUPPLEMENTAL REQUEST: ADD FUNDS DUE TO REDUCTION IN FORCE. (/B; /76,402B)		76,402 B	100-001
1060-001	DISAGREE			HOUSE ADJUSTMENT: ADD (31.50) POSITIONS AND FUNDS.	31.50	1,411,888 B	1060-001

TOTAL CHANGES BY MOF							
		(31.50)	(3,464,897) B			0.00	(2,053,009) B
0.00		(31.50)	(3,464,897)	TOTAL CHANGES	0.00	0.00	(2,053,009)
BUDGET TOTALS BY MOF							
	106,908,627 B	562.00	104,153,730 B		106,908,627 B	593.50	105,565,618 B
593.50	106,908,627	562.00	104,153,730	TOTAL BUDGET	593.50	106,908,627	593.50 105,565,618

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN104 GENERAL AVIATION
Structure #: 030102000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1060-001						1.00 55,277 B	1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION AND FUNDS.			

TOTAL CHANGES BY MOF											
			(1.00)	(107,203)	B			0.00	(51,926)	B	
0.00			(1.00)	(107,203)		TOTAL CHANGES	0.00	0.00	(51,926)		
BUDGET TOTALS BY MOF											
	5,952,140	B	29.00	5,694,937	B		5,952,140	B	30.00	5,750,214	B
30.00	5,952,140		29.00	5,694,937		TOTAL BUDGET	30.00	5,952,140	30.00	5,750,214	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN111 HILO INTERNATIONAL AIRPORT
 Structure #: 030103000000
 Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1060-001						6.00 270,694 B	1060-001
				HOUSE ADJUSTMENT: ADD (6) POSITIONS AND FUNDS.			
	DISAGREE						

TOTAL CHANGES BY MOF										
			(6.00)	(472,204)	B			0.00	(201,510)	B
	0.00		(6.00)	(472,204)				0.00	(201,510)	
TOTAL CHANGES										
								0.00		
BUDGET TOTALS BY MOF										
	13,745,928	B	76.00	13,558,774	B			13,745,928	B	82.00 13,829,468 B
	142,500	N		142,500	N			142,500	N	142,500 N
	82.00	13,888,428	76.00	13,701,274				82.00	13,888,428	82.00 13,971,968
TOTAL BUDGET										

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN114 KONA INTERNATIONAL AIRPORT AT KEAHOLE
Structure #: 030104000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1060-001						5.00 210,123 B	1060-001
				HOUSE ADJUSTMENT: ADD (5) POSITIONS AND FUNDS.			
	DISAGREE						

TOTAL CHANGES BY MOF											
			(5.00)	(448,743)	B			0.00	(238,620)	B	
	0.00		(5.00)	(448,743)		TOTAL CHANGES	0.00	0.00	(238,620)		
BUDGET TOTALS BY MOF											
	13,920,234	B	78.00	13,471,491	B		13,920,234	B	83.00	13,681,614	B
	95,000	N		95,000	N		95,000	N		95,000	N
	83.00	14,015,234	78.00	13,566,491		TOTAL BUDGET	83.00	14,015,234	83.00	13,776,614	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN116 WAIMEA-KOHALA AIRPORT
Structure #: 030105000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1060-001						2.00 109,924 B	1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS.			

				TOTAL CHANGES BY MOF			
		(2.00)	(128,610) B			0.00	(18,686) B
	0.00	(2.00)	(128,610)	TOTAL CHANGES	0.00	0.00	(18,686)
				BUDGET TOTALS BY MOF			
	1,095,534 B	7.00	966,924 B		1,095,534 B	9.00	1,076,848 B
9.00	1,095,534	7.00	966,924	TOTAL BUDGET	9.00	1,095,534	9.00 1,076,848

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN118 UPOLU AIRPORT
Structure #: 030106000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		0.00 384,500 B	0.00 384,500 B		0.00 384,500 B	0.00 384,500 B	
		0.00 384,500	0.00 384,500		0.00 384,500	0.00 384,500	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
TOTAL CHANGES BY MOF							
		0.00	0.00	TOTAL CHANGES	0.00	0.00	
BUDGET TOTALS BY MOF							
		0.00 384,500 B	0.00 384,500 B		0.00 384,500 B	0.00 384,500 B	
		0.00 384,500	0.00 384,500	TOTAL BUDGET	0.00 384,500	0.00 384,500	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN131 KAHULUI AIRPORT
Structure #: 030107000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001			20,826 B			20,826 B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES.			SUPPLEMENTAL REQUEST: ADD FUNDS TO REFLECT ADJUSTMENT DUE TO REDUCTION IN FORCE.			
	(/B; /20,826B)			(/B; /20,826B)			
	AGREE						

1060-001						4.00	173,084 B	1060-001
				HOUSE ADJUSTMENT: ADD (4) POSITIONS AND FUNDS.				
	DISAGREE							

TOTAL CHANGES BY MOF											
			(4.00)	(653,397)	B			0.00	(480,313)	B	
	0.00		(4.00)	(653,397)		TOTAL CHANGES	0.00	0.00	(480,313)		
BUDGET TOTALS BY MOF											
151.00	23,160,268	B	147.00	21,956,871	B	151.00	23,160,268	B	151.00	22,129,955	B
	2,175,000	N		975,000	N		2,175,000	N		975,000	N
151.00	25,335,268		147.00	22,931,871		TOTAL BUDGET	151.00	25,335,268	151.00	23,104,955	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN133 HANA AIRPORT
Structure #: 030108000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	9.00	699,912 B	9.00 699,912 B	9.00	699,912 B	9.00 699,912 B	
	0.00	220,000 N	0.00 N	0.00	220,000 N	0.00 N	
	9.00	919,912	9.00 699,912	9.00	919,912	9.00 699,912	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
60-001			(2.00) (109,924) B			(2.00) (109,924) B	60-001
	SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -2.00/-109,924B)			SUPPLEMENTAL REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR VACANCY REDUCTION. (/B; -2.00/-109,924B)			
	AGREE						
80-001			(5,314) B			(5,314) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-5,314B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-5,314B)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN133 HANA AIRPORT
Structure #: 030108000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1060-001						2.00 109,924 B	1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS.			

TOTAL CHANGES BY MOF											
			(2.00)	(115,238)	B			0.00	(5,314)	B	
	0.00		(2.00)	(115,238)		TOTAL CHANGES	0.00	0.00	(5,314)		
BUDGET TOTALS BY MOF											
9.00	699,912	B	7.00	584,674	B	9.00	699,912	B	9.00	694,598	B
	220,000	N			N		220,000	N			N
9.00	919,912		7.00	584,674		TOTAL BUDGET	9.00	919,912	9.00	694,598	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN143 KALAUPAPA AIRPORT
Structure #: 030111000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	9.00	717,691 B	9.00 667,691 B	9.00	717,691 B	9.00 667,691 B	
	0.00	333,000 N	0.00 N	0.00	333,000 N	0.00 N	
	9.00	1,050,691	9.00 667,691	9.00	1,050,691	9.00 667,691	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
80-001			(5,043) B			(5,043) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-5,043B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-5,043B)			
	AGREE						
TOTAL CHANGES BY MOF							
			(5,043) B			(5,043) B	
	0.00		0.00 (5,043)	TOTAL CHANGES	0.00	0.00 (5,043)	
BUDGET TOTALS BY MOF							
	9.00	717,691 B	9.00 662,648 B	9.00	717,691 B	9.00 662,648 B	
	0.00	333,000 N	0.00 N	0.00	333,000 N	0.00 N	
	9.00	1,050,691	9.00 662,648	TOTAL BUDGET	9.00 1,050,691	9.00 662,648	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN161 LIHUE AIRPORT
Structure #: 030113000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1060-001						5.00 224,876 B	1060-001
				HOUSE ADJUSTMENT: ADD (5) POSITIONS AND FUNDS.			
	DISAGREE						

TOTAL CHANGES BY MOF									
			(5.00)	(529,727) B				0.00	(304,851) B
	0.00		(5.00)	(529,727)	TOTAL CHANGES		0.00	0.00	(304,851)
BUDGET TOTALS BY MOF									
101.00	14,083,765 B		96.00	13,724,038 B		101.00	14,083,765 B	101.00	13,948,914 B
101.00	14,083,765		96.00	13,724,038	TOTAL BUDGET	101.00	14,083,765	101.00	13,948,914

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN163 PORT ALLEN AIRPORT
Structure #: 030114000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #
		0.00	26,841 B	0.00	1,841 B		0.00	26,841 B	0.00	1,841 B	
		0.00	268,000 N	0.00	N		0.00	268,000 N	0.00	N	
		0.00	294,841	0.00	1,841		0.00	294,841	0.00	1,841	
- 1											- 1
	AGREE										
- 2											- 2
	AGREE										

TOTAL CHANGES BY MOF				
0.00		0.00		TOTAL CHANGES
				0.00
				0.00
BUDGET TOTALS BY MOF				
0.00	26,841 B	0.00	1,841 B	
0.00	268,000 N	0.00	N	
0.00	294,841	0.00	1,841	TOTAL BUDGET
				0.00
				294,841
				0.00
				1,841

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN195 AIRPORTS ADMINISTRATION
Structure #: 030115000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001			26,436 B			26,436 B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/B; /26,436B) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS DUE TO REDUCTION IN FORCE. (/B; /26,436B)			
1060-001					3.00	134,517 B	1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (3) POSITIONS AND FUNDS.			
1150-001			(3.00) (179,844) B				1150-001
	SENATE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS. DISAGREE						

TOTAL CHANGES BY MOF							
			(6.00)	(881,721) B		0.00	(567,360) B
0.00			(6.00)	(881,721)	TOTAL CHANGES	0.00	(567,360)
BUDGET TOTALS BY MOF							
114.00	125,849,495 B		108.00	136,477,611 B		114.00	125,849,495 B
114.00	125,849,495		108.00	136,477,611	TOTAL BUDGET	114.00	125,849,495
						114.00	136,791,972 B
						114.00	136,791,972

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN301 HONOLULU HARBOR
Structure #: 030201000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(510,560) B			(510,560) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-510,560B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-510,560B)			
	AGREE						
1060-001					9.00	498,292 B	1060-001
				HOUSE ADJUSTMENT: ADD (9) POSITIONS AND FUNDS.			
	DISAGREE						

				TOTAL CHANGES BY MOF				
		(9.00)	(1,020,402) B		0.00	(522,110) B		
0.00		(9.00)	(1,020,402)	TOTAL CHANGES	0.00	(522,110)		
				BUDGET TOTALS BY MOF				
120.00	24,158,439 B	111.00	22,887,979 B	120.00	24,158,439 B	120.00	23,386,271 B	
120.00	24,158,439	111.00	22,887,979	TOTAL BUDGET	120.00	24,158,439	120.00	23,386,271

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN305 KEWALO BASIN
Structure #: 030203000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		0.00 800,000 B	0.00 B		0.00 800,000 B	0.00 B	
		0.00 800,000	0.00		0.00 800,000	0.00	
- 1							- 1
	AGREE						

TOTAL CHANGES BY MOF			
0.00		0.00	
TOTAL CHANGES			
0.00		0.00	
BUDGET TOTALS BY MOF			
0.00	800,000 B	0.00	B
0.00	800,000	0.00	
TOTAL BUDGET			
0.00	800,000	0.00	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN333 HANA HARBOR
Structure #: 030212000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #
		0.00	42,540 B	0.00	42,519 B		0.00	42,540 B	0.00	42,519 B	
		0.00	42,540	0.00	42,519		0.00	42,540	0.00	42,519	
- 1											- 1
	AGREE										
- 2											- 2
	AGREE										
TOTAL CHANGES BY MOF											
		0.00		0.00		TOTAL CHANGES	0.00		0.00		
BUDGET TOTALS BY MOF											
		0.00	42,540 B	0.00	42,519 B		0.00	42,540 B	0.00	42,519 B	
		0.00	42,540	0.00	42,519	TOTAL BUDGET	0.00	42,540	0.00	42,519	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN351 KAUMALAPAU HARBOR
Structure #: 030210000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		0.00 354,499 B	0.00 259,837 B		0.00 354,499 B	0.00 259,837 B	
		0.00 354,499	0.00 259,837		0.00 354,499	0.00 259,837	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
TOTAL CHANGES BY MOF							
		0.00	0.00	TOTAL CHANGES	0.00	0.00	
BUDGET TOTALS BY MOF							
		0.00 354,499 B	0.00 259,837 B		0.00 354,499 B	0.00 259,837 B	
		0.00 354,499	0.00 259,837	TOTAL BUDGET	0.00 354,499	0.00 259,837	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN361 NAWILIWILI HARBOR
Structure #: 030208000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2010		FY 2011	EXPLANATION	FY 2010		FY 2011	SEQ #	
	15.00	2,534,865	B	15.00	2,507,154	B		15.00	2,507,154	B
	15.00	2,534,865		15.00	2,507,154			15.00	2,507,154	
- 1										- 1
	AGREE									
- 2										- 2
	AGREE									
80-001				(70,700)				(70,700)		80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-70,700B)				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-70,700B)					
	AGREE									
TOTAL CHANGES BY MOF										
				(70,700)				(70,700)		
	0.00			0.00	(70,700)			0.00	(70,700)	
					TOTAL CHANGES					
BUDGET TOTALS BY MOF										
	15.00	2,534,865	B	15.00	2,436,454	B		15.00	2,436,454	B
	15.00	2,534,865		15.00	2,436,454			15.00	2,436,454	
					TOTAL BUDGET					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN363 PORT ALLEN HARBOR
Structure #: 030209000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	1.00	346,547 B	1.00 393,619 B	1.00	346,547 B	1.00 393,619 B	
	1.00	346,547	1.00 393,619	1.00	346,547	1.00 393,619	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
80-001			(4,646) B			(4,646) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-4,646B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-4,646B)			
	AGREE						
TOTAL CHANGES BY MOF							
			(4,646) B			(4,646) B	
0.00		0.00	(4,646)	TOTAL CHANGES	0.00	0.00 (4,646)	
BUDGET TOTALS BY MOF							
1.00	346,547 B	1.00	388,973 B	1.00	346,547 B	1.00 388,973 B	
1.00	346,547	1.00	388,973	TOTAL BUDGET	1.00 346,547	1.00 388,973	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN395 HARBORS ADMINISTRATION
Structure #: 030211000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-349,109B) AGREE		(349,109) B	SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-349,109B)		(349,109) B	80-001
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR CURRENT EXPENSES FOR THE HARBORS MODERNIZATION PLAN (HMP). (/B; /333,500B) DISAGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR CURRENT EXPENSES FOR THE HARBORS MODERNIZATION PLAN. (/B; /333,500B)		333,500 B	100-001
101-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR CRUISE SHIP SECURITY AND STEVEDORE EXPENSES. (/B; /4,920,240B) AGREE		4,920,240 B	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR CRUISE SHIP SECURITY AND STEVEDORING EXPENSES. (/B; /4,920,240B)		4,920,240 B	101-001
1050-001	DISAGREE			HOUSE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR CRUISE SHIP SECURITY AND STEVEDORING EXPENSES.		(4,920,240) B	1050-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN395 HARBORS ADMINISTRATION
Structure #: 030211000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
1060-001						1.00 238,915 B	1060-001
				HOUSE ADJUSTMENT: ADD (1) POSITION, (3) TEMPORARY POSITIONS AND FUNDS.			
	DISAGREE						

TOTAL CHANGES BY MOF										
			(1.00)	4,330,208	B			0.00	(17,617)	B
	0.00		(1.00)	4,330,208		TOTAL CHANGES		0.00	0.00	(17,617)
BUDGET TOTALS BY MOF										
	72.00	48,446,516	B	71.00	51,969,803	B		72.00	48,446,516	B
	72.00	48,446,516		71.00	51,969,803		TOTAL BUDGET	72.00	48,446,516	72.00 47,621,978 B

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN501 OAHU HIGHWAYS
Structure #: 030301000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-963,849B) AGREE		(963,849) B	SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-963,849B)		(963,849) B	80-001
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/B; /8,714B) AGREE		8,714 B	SUPPLEMENTAL REQUEST: ADD FUNDS DUE TO REDUCTION IN FORCE. (/B; /8,714B)		8,714 B	100-001
1060-001				HOUSE ADJUSTMENT: ADD (3) POSITIONS AND FUNDS.	3.00	180,419 B	1060-001
	DISAGREE						

TOTAL CHANGES BY MOF											
			(3.00)	(1,135,554)	B			0.00	(955,135)	B	
	0.00		(3.00)	(1,135,554)		TOTAL CHANGES	0.00	0.00	(955,135)		
BUDGET TOTALS BY MOF											
225.00	86,095,054	B	222.00	79,414,070	B	225.00	86,095,054	B	225.00	79,594,489	B
	2,200,000	N		2,200,000	N		2,200,000	N		2,200,000	N
225.00	88,295,054		222.00	81,614,070		TOTAL BUDGET	225.00	88,295,054	225.00	81,794,489	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN511 HAWAII HIGHWAYS
Structure #: 030302000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
80-001			(522,213) B			(522,213) B	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-522,213B)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-522,213B)			
	AGREE						
1060-001						1.00 45,437 B	1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION AND FUNDS.			

TOTAL CHANGES BY MOF									
			(1.00)	(567,650) B				0.00	(522,213) B
0.00			(1.00)	(567,650)	TOTAL CHANGES	0.00		0.00	(522,213)
BUDGET TOTALS BY MOF									
124.00	23,068,777 B	123.00	22,172,575 B		124.00	23,068,777 B	124.00	22,218,012 B	
124.00	23,068,777	123.00	22,172,575	TOTAL BUDGET	124.00	23,068,777	124.00	22,218,012	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN531 MAUI HIGHWAYS
 Structure #: 030303000000
 Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #	
				TOTAL CHANGES BY MOF				
			(245,134) B				(245,134) B	
0.00		0.00	(245,134)	TOTAL CHANGES	0.00	0.00	(245,134)	
				BUDGET TOTALS BY MOF				
65.00	18,931,493 B	65.00	18,629,675 B	65.00	18,931,493 B	65.00	18,629,675 B	
0.00	7,000,000 V	0.00	V	0.00	7,000,000 V	0.00	V	
65.00	25,931,493	65.00	18,629,675	TOTAL BUDGET	65.00	25,931,493	65.00	18,629,675

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN551 LANAI HIGHWAYS
Structure #: 030305000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
	4.00	830,403 B	4.00	977,350 B		4.00	830,403 B	4.00	977,350 B
	4.00	830,403	4.00	977,350		4.00	830,403	4.00	977,350
- 1									- 1
	AGREE								
- 2									- 2
	AGREE								
80-001			(12,772) B				(12,772) B		80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-12,772B)				SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-12,772B)				
	AGREE								
TOTAL CHANGES BY MOF									
			(12,772) B				(12,772) B		
	0.00		0.00	(12,772)	TOTAL CHANGES	0.00	0.00	(12,772)	
BUDGET TOTALS BY MOF									
	4.00	830,403 B	4.00	964,578 B		4.00	830,403 B	4.00	964,578 B
	4.00	830,403	4.00	964,578	TOTAL BUDGET	4.00	830,403	4.00	964,578

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN595 HIGHWAYS ADMINISTRATION
Structure #: 030307000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
100-001			76,386 B			76,386 B	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR REDUCTION IN FORCE RELATED EXPENSES. (/B; /76,386B) AGREE			SUPPLEMENTAL REQUEST: ADD FUNDS DUE TO REDUCTION IN FORCE. (/B; /76,386B)			
1060-001						1.00 72,261 B 117,584 N	1060-001
	DISAGREE			HOUSE ADJUSTMENT: ADD (1) POSITION, (2) TEMPORARY POSITIONS AND FUNDS.			
				TOTAL CHANGES BY MOF			
			(1.00) (432,949) B (131,963) N			0.00 (360,688) B (14,379) N	
	0.00		(1.00) (564,912)	TOTAL CHANGES	0.00	0.00 (375,067)	
				BUDGET TOTALS BY MOF			
	83.00 68,210,824 B 4,417,330 N		82.00 73,756,933 B 0.00 4,285,367 N		83.00 68,210,824 B 4,417,330 N		83.00 73,829,194 B 0.00 4,402,951 N
	83.00 72,628,154		82.00 78,042,300	TOTAL BUDGET	83.00 72,628,154		83.00 78,232,145

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN597 HIGHWAY SAFETY
Structure #: 030308000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	31.00	5,864,339 B	31.00 5,864,339 B	31.00	5,864,339 B	31.00 5,864,339 B	
	9.00	5,734,572 N	9.00 5,734,572 N	9.00	5,734,572 N	9.00 5,734,572 N	
	40.00	11,598,911	40.00 11,598,911	40.00	11,598,911	40.00 11,598,911	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
80-001			(169,346) B (52,205) N			(169,346) B (52,205) N	80-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS. (/B; /-169,346B) (/N; /-52,205N)			SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS. (/B; /-169,346B) (/N; /-52,205N)			
	AGREE						
100-001			511,997 N			511,997 N	100-001
	SUPPLEMENTAL REQUEST: ADD FUNDS TO OTHER CURRENT EXPENSES TO COMPLY WITH FEDERAL PROGRAM REQUIREMENTS. (/N; /511,997N)			SUPPLEMENTAL REQUEST: ADD FUNDS TO OTHER CURRENT EXPENSES TO COMPLY WITH FEDERAL PROGRAM REQUIREMENTS. (/N; /511,997N)			
	AGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN597 HIGHWAY SAFETY
Structure #: 030308000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #	
				TOTAL CHANGES BY MOF				
			(169,346) B				(169,346) B	
			459,792 N				459,792 N	
0.00		0.00	290,446	TOTAL CHANGES	0.00	0.00	290,446	
				BUDGET TOTALS BY MOF				
31.00	5,864,339 B	31.00	5,694,993 B	31.00	5,864,339 B	31.00	5,694,993 B	
9.00	5,734,572 N	9.00	6,194,364 N	9.00	5,734,572 N	9.00	6,194,364 N	
40.00	11,598,911	40.00	11,889,357	TOTAL BUDGET	40.00	11,598,911	40.00	11,889,357

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: TRN995 GENERAL ADMINISTRATION
Structure #: 030400000000
Subject Committee: TIA TRANSPORTATION, INTERNATIONAL, & INTERGOVERNMENTAL AFFAIR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
101-001	SUPPLEMENTAL REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR PERSONAL SERVICES TO PROVIDE SUPPORT TO THE DIRECTOR'S OFFICE. (/B; /112,181B) DISAGREE			SUPPLEMENTAL REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR PERSONAL SERVICES TO PROVIDE SUPPORT TO THE DIRECTOR'S OFFICE. (/B; /112,181B)		112,181 B	101-001
102-001	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR PERSONAL SERVICES TO SUPPORT OPERATIONS OF DEPARTMENT'S ADMINISTRATION. (/B; 1.00/158,597B) DISAGREE			SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR PERSONAL SERVICES TO SUPPORT OPERATIONS OF DEPARTMENT'S ADMINISTRATION. (/B; 1.00/158,597B)	1.00	158,597 B	102-001

TOTAL CHANGES BY MOF									
			(696,678) B					1.00	(425,900) B
			65,616 N						65,616 N
0.00		0.00	(631,062)	TOTAL CHANGES	0.00			1.00	(360,284)
BUDGET TOTALS BY MOF									
104.00	14,669,319 B	103.00	13,701,745 B		104.00	14,669,319 B		104.00	13,972,523 B
0.00	26,972,992 N	0.00	33,322,783 N		0.00	26,972,992 N		0.00	33,322,783 N
	396,437 R		423,067 R			396,437 R			423,067 R
104.00	42,038,748	103.00	47,447,595	TOTAL BUDGET	104.00	42,038,748		104.00	47,718,373

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA
Structure #: 070301000000
Subject Committee: HRE HIGHER EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
90-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-18,001,505A) AGREE		(18,001,505) A		SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-18,001,505A)		(18,001,505) A		90-001
1050-001	DISAGREE				SUPPLEMENTAL REQUEST: REDUCE FUNDS.		(5,341,848) A		1050-001
					TOTAL CHANGES BY MOF				
					(30,186,279) A				(35,528,127) A
					(591,350) B				(591,350) B
					(265,681) N				(265,681) N
					(223,604) W				(223,604) W
0.00		0.00	(31,266,914)		TOTAL CHANGES	0.00		0.00	(36,608,762)
					BUDGET TOTALS BY MOF				
225,795,228	A	3,619.34	195,608,949	A	225,795,228	A	3,619.34	190,267,101	A
291.25	B	291.25	232,671,138	B	291.25	B	291.25	232,671,138	B
78.06	N	78.06	5,219,912	N	78.06	N	78.06	5,219,912	N
76,555,831	W	134.25	76,332,227	W	76,555,831	W	134.25	76,332,227	W
14,740,000	V		14,740,000	V	14,740,000	V		14,740,000	V
4,122.90		555,101,340	4,122.90	524,572,226	TOTAL BUDGET	4,122.90	555,101,340	4,122.90	519,230,378

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: UOH210 UNIVERSITY OF HAWAII, HILO
Structure #: 070302000000
Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	514.75	33,444,636	A	514.75	33,544,636	A	514.75	33,444,636	A	514.75	33,544,636	A
	79.00	29,507,483	B	95.00	33,895,092	B	79.00	29,507,483	B	95.00	33,895,092	B
	0.00	394,543	N	0.00	394,543	N	0.00	394,543	N	0.00	394,543	N
	7.50	6,299,192	W	8.50	6,281,192	W	7.50	6,299,192	W	8.50	6,281,192	W
	0.00	300,000	V	0.00	300,000	V	0.00	300,000	V	0.00	300,000	V
	601.25	69,945,854		618.25	74,415,463		601.25	69,945,854		618.25	74,415,463	
- 1												- 1
	AGREE											
- 2												- 2
	AGREE											
- 3												- 3
	AGREE											
80-001				(1,423,794)	A					(1,423,794)	A	80-001
				(126,543)	B					(126,543)	B	
				(27,449)	N					(27,449)	N	
				(11,220)	W					(11,220)	W	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS.						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS.					
	(/A; /-1,423,794A)						(/A; /-1,423,794A)					
	(/B; /-126,543B)						(/B; /-126,543B)					
	(/N; /-27,449N)						(/N; /-27,449N)					
	(/W; /-11,220W)						(/W; /-11,220W)					
	AGREE											

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: UOH210 UNIVERSITY OF HAWAII, HILO
Structure #: 070302000000
Subject Committee: HRE HIGHER EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
90-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-3,121,132A) AGREE		(3,121,132) A		SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-3,121,132A)		(3,121,132) A		90-001
1050-001	DISAGREE				SUPPLEMENTAL REQUEST: REDUCE FUNDS.		(793,597) A		1050-001
			(4,544,926) A	TOTAL CHANGES BY MOF			(5,338,523) A		
			(126,543) B				(126,543) B		
			(27,449) N				(27,449) N		
			(11,220) W				(11,220) W		
0.00		0.00	(4,710,138)	TOTAL CHANGES	0.00		(5,503,735)		
	33,444,636 A	514.75	28,999,710 A	BUDGET TOTALS BY MOF	33,444,636 A	514.75	28,206,113 A		
79.00	29,507,483 B	95.00	33,768,549 B		29,507,483 B	95.00	33,768,549 B		
0.00	394,543 N	0.00	367,094 N		394,543 N	0.00	367,094 N		
	6,299,192 W	8.50	6,269,972 W		6,299,192 W	8.50	6,269,972 W		
	300,000 V		300,000 V		300,000 V		300,000 V		
601.25	69,945,854	618.25	69,705,325	TOTAL BUDGET	69,945,854	618.25	68,911,728		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: UOH220 HAWAII SMALL BUSINESS DEVELOPMENT
Structure #: 070303000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
		0.00 993,167 A	0.00 993,167 A		0.00 993,167 A	0.00 993,167 A	
		0.00 993,167	0.00 993,167		0.00 993,167	0.00 993,167	
- 1							- 1
	AGREE						
- 2							- 2
	AGREE						
- 3							- 3
	AGREE						
90-001			(14,226) A			(14,226) A	90-001
	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-14,226A)			SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-14,226A)			
	AGREE						
1050-001						(23,496) A	1050-001
				SUPPLEMENTAL REQUEST: REDUCE FUNDS.			
	DISAGREE						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: UOH220 HAWAII SMALL BUSINESS DEVELOPMENT
Structure #: 070303000000
Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
			(14,226) A	TOTAL CHANGES BY MOF		(37,722) A	
	0.00		0.00 (14,226)	TOTAL CHANGES	0.00	0.00 (37,722)	
	0.00	993,167 A	0.00 978,941 A	BUDGET TOTALS BY MOF	0.00 993,167 A	0.00 955,445 A	
	0.00	993,167	0.00 978,941	TOTAL BUDGET	0.00 993,167	0.00 955,445	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: UOH700 UNIVERSITY OF HAWAII, WEST OAHU
Structure #: 070304000000
Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
90-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-538,805A) AGREE		(538,805) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-538,805A)		(538,805) A	90-001
1050-001	DISAGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS.		(144,333) A	1050-001

			(826,243) A	TOTAL CHANGES BY MOF			(970,576) A	
			(27,952) B				(27,952) B	
			(452) N				(452) N	
			(1,002) W				(1,002) W	
0.00		0.00	(855,649)	TOTAL CHANGES	0.00	0.00	(999,982)	
93.00	6,100,808 A	93.00	5,274,565 A	BUDGET TOTALS BY MOF	93.00	6,100,808 A	93.00	5,130,232 A
	5,097,729 B	0.00	6,896,581 B			5,097,729 B	0.00	6,896,581 B
	7,000 N	0.00	6,548 N			7,000 N	0.00	6,548 N
	328,960 W	0.00	327,958 W			328,960 W	0.00	327,958 W
93.00	11,534,497	93.00	12,505,652	TOTAL BUDGET	93.00	11,534,497	93.00	12,361,319

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
Structure #: 070305000000
Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	1,831.00	119,075,434	A	1,831.00	119,075,434	A	1,831.00	119,075,434	A	1,831.00	119,075,434	A
	82.00	60,787,688	B	82.00	65,572,392	B	82.00	60,787,688	B	82.00	65,572,392	B
	15.60	4,444,818	N	15.60	4,444,818	N	15.60	4,444,818	N	15.60	4,444,818	N
	0.00	5,064,891	W	0.00	5,064,891	W	0.00	5,064,891	W	0.00	5,064,891	W
	0.00	6,960,000	V	0.00	6,960,000	V	0.00	6,960,000	V	0.00	6,960,000	V
	1,928.60	196,332,831		1,928.60	201,117,535		1,928.60	196,332,831		1,928.60	201,117,535	
- 1												- 1
	AGREE											
- 2												- 2
	AGREE											
- 3												- 3
	AGREE											
80-001				(4,698,478)	A					(4,698,478)	A	80-001
				(300,863)	B					(300,863)	B	
				(194,014)	N					(194,014)	N	
				(24,748)	W					(24,748)	W	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS.					SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS.						
	(/A; /-4,698,478A)					(/A; /-4,698,478A)						
	(/B; /-300,863B)					(/B; /-300,863B)						
	(/N; /-194,014N)					(/N; /-194,014N)						
	(/W; /-24,748W)					(/W; /-24,748W)						
	AGREE											

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
Structure #: 070305000000
Subject Committee: HRE HIGHER EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #
90-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-10,442,813A) AGREE		(10,442,813) A		SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-10,442,813A)		(10,442,813) A		90-001
1050-001	DISAGREE				SUPPLEMENTAL REQUEST: REDUCE FUNDS.		(2,817,079) A		1050-001
1150-001	SENATE ADJUSTMENT: ADD (3) TEMPORARY POSITIONS. DISAGREE								1150-001
					TOTAL CHANGES BY MOF				
					(15,141,291) A				
					(300,863) B				
					(194,014) N				
					(24,748) W				
		0.00	0.00	(15,660,916)	TOTAL CHANGES	0.00	0.00	(18,477,995)	
					BUDGET TOTALS BY MOF				
1,831.00	119,075,434 A	1,831.00	103,934,143 A		1,831.00	119,075,434 A	1,831.00	101,117,064 A	
	60,787,688 B	82.00	65,271,529 B			60,787,688 B	82.00	65,271,529 B	
	4,444,818 N	15.60	4,250,804 N			4,444,818 N	15.60	4,250,804 N	
	5,064,891 W	0.00	5,040,143 W			5,064,891 W	0.00	5,040,143 W	
	6,960,000 V		6,960,000 V			6,960,000 V		6,960,000 V	
1,928.60	196,332,831	1,928.60	185,456,619	TOTAL BUDGET	1,928.60	196,332,831	1,928.60	182,639,540	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: UOH881 UNIVERSITY OF HAWAII, AQUARIA
Structure #: 080101000000
Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
90-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-57,574A) AGREE		(57,574) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-57,574A)		(57,574) A	90-001
1050-001	DISAGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS.		(15,646) A	1050-001

			(89,606) A	TOTAL CHANGES BY MOF			(105,252) A	
			(14,048) B				(14,048) B	
			(3,501) W				(3,501) W	
0.00		0.00	(107,155)	TOTAL CHANGES	0.00	0.00	(122,801)	
13.00	661,352 A	13.00	571,746 A	BUDGET TOTALS BY MOF	13.00	661,352 A	13.00	556,100 A
	3,131,189 B	7.00	3,117,141 B			3,131,189 B	7.00	3,117,141 B
	1,000,000 W	0.00	996,499 W			1,000,000 W	0.00	996,499 W
20.00	4,792,541	20.00	4,685,386	TOTAL BUDGET	20.00	4,792,541	20.00	4,669,740

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT
Structure #: 070306000000
Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #	
	403.00	36,520,580	A	403.00	36,520,580	A	403.00	36,520,580	A	403.00	36,520,580	A
	8.00	21,371,128	B	8.00	21,371,128	B	8.00	21,371,128	B	8.00	21,371,128	B
	4.00	932,807	N	4.00	932,807	N	4.00	932,807	N	4.00	932,807	N
	15.00	15,659,674	W	15.00	15,659,674	W	15.00	15,659,674	W	15.00	15,659,674	W
	0.00	10,000,000	V	0.00		V	0.00	10,000,000	V	0.00		V
	430.00	84,484,189		430.00	74,484,189		430.00	84,484,189		430.00	74,484,189	
- 1												- 1
	AGREE											
- 2												- 2
	AGREE											
- 3												- 3
	AGREE											
80-001				(1,184,544)	A					(1,184,544)	A	80-001
				(4,203)	B					(4,203)	B	
				(26,938)	N					(26,938)	N	
				(56,640)	W					(56,640)	W	
	SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR FURLOUGH SAVINGS.						SUPPLEMENTAL REQUEST: REDUCE FUNDS DUE TO FURLOUGHS.					
	(/A; /-1,184,544A)						(/A; /-1,184,544A)					
	(/B; /-4,203B)						(/B; /-4,203B)					
	(/N; /-26,938N)						(/N; /-26,938N)					
	(/W; /-56,640W)						(/W; /-56,640W)					
	AGREE											

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT
Structure #: 070306000000
Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
90-001	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-2,716,814A) AGREE		(2,716,814) A	SUPPLEMENTAL REQUEST: REDUCE FUNDS TO MEET TARGET REDUCTION. (/A; /-2,716,814A)		(2,716,814) A	90-001
1050-001	DISAGREE			SUPPLEMENTAL REQUEST: REDUCE FUNDS.		(864,001) A	1050-001
1150-001	SENATE ADJUSTMENT: REDUCE FUNDS TO REFLECT PORTION OF TUITION REVENUE INCREASE. DISAGREE		(7,500,000) A				1150-001
1151-001	SENATE ADJUSTMENT: ADD FUNDS FOR OFFICE OF MAUNA KEA MANAGEMENT. DISAGREE		200,000 A 1,980,120 W				1151-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT
 Structure #: 070306000000
 Subject Committee: HRE HIGHER EDUCATION

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #				
			(11,201,358)	A	TOTAL CHANGES BY MOF					(4,765,359)	A		
			(4,203)	B						(4,203)	B		
			(26,938)	N						(26,938)	N		
			1,923,480	W						(56,640)	W		
	0.00		0.00	(9,309,019)	TOTAL CHANGES					0.00	0.00	(4,853,140)	
	403.00	36,520,580	403.00	25,319,222	BUDGET TOTALS BY MOF					403.00	36,520,580	403.00	31,755,221
		21,371,128	8.00	21,366,925			21,371,128	8.00		21,366,925	8.00	21,366,925	
		932,807	4.00	905,869			932,807	4.00		905,869	4.00	905,869	
		15,659,674	15.00	17,583,154			15,659,674	15.00		15,603,034	15.00	15,603,034	
		10,000,000		V			10,000,000			V		V	
	430.00	84,484,189	430.00	65,175,170	TOTAL BUDGET					430.00	84,484,189	430.00	69,631,049

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

SENATE					HOUSE					
FIRST FY		SECOND FY			FIRST FY		SECOND FY			
A	35,502.51	5,144,178,085	35,498.05	5,267,648,691	TOTAL APPROPRIATION	35,502.51	5,144,178,085	35,498.05	5,267,648,691	A
B	7,375.30	2,448,806,838	7,387.30	2,504,362,703	BY MOF	7,375.30	2,448,806,838	7,387.30	2,504,362,703	B
N	2,380.89	1,784,615,290	2,380.35	1,772,522,731		2,380.89	1,784,615,290	2,380.35	1,772,522,731	N
R	0.00	406,437	0.00	433,067		0.00	406,437	0.00	433,067	R
S	0.00	674,179	0.00	674,179		0.00	674,179	0.00	674,179	S
T	117.00	96,655,125	117.00	67,648,676		117.00	96,655,125	117.00	67,648,676	T
U	162.85	202,031,041	162.85	193,297,512		162.85	202,031,041	162.85	193,297,512	U
W	410.45	435,427,015	411.45	385,019,552		410.45	435,427,015	411.45	385,019,552	W
X	99.00	12,060,876	99.00	12,060,876		99.00	12,060,876	99.00	12,060,876	X
V	0.00	679,095,444	0.00	263,661,986		0.00	679,095,444	0.00	263,661,986	V
	46,048.00	10,803,950,330	46,056.00	10,467,329,973	GRAND TOTAL APPROPRIATIONS	46,048.00	10,803,950,330	46,056.00	10,467,329,973	
A		40,390,000	(1,341.50)	(338,319,601)	TOTAL CHANGES BY MOF			(271.39)	(408,826,095)	A
B			(72.21)	(39,468,512)				33.52	(10,807,222)	B
N		80,000,000	(246.31)	(4,760,657)				29.78	(17,258,174)	N
T			5.50	88,797,476				10.00	152,769	T
U			(1.25)	(76,243,008)				1.75	(3,589,344)	U
W			(8.55)	(995,787)				1.00	(2,878,032)	W
X				(714,605)					(514,605)	X
V				26,407,961					26,407,961	V
	0.00	120,390,000	(1,664.32)	(345,296,733)	GRAND TOTAL CHANGES	0.00		(195.34)	(417,312,742)	
A	35,502.51	5,184,568,085	34,156.55	4,929,329,090	BUDGET TOTALS BY MOF	35,502.51	5,144,178,085	35,226.66	4,858,822,596	A
B	7,375.30	2,448,806,838	7,315.09	2,464,894,191		7,375.30	2,448,806,838	7,420.82	2,493,555,481	B
N	2,380.89	1,864,615,290	2,134.04	1,767,762,074		2,380.89	1,784,615,290	2,410.13	1,755,264,557	N
R	0.00	406,437	0.00	433,067		0.00	406,437	0.00	433,067	R
S	0.00	674,179	0.00	674,179		0.00	674,179	0.00	674,179	S
T	117.00	96,655,125	122.50	156,446,152		117.00	96,655,125	127.00	67,801,445	T
U	162.85	202,031,041	161.60	117,054,504		162.85	202,031,041	164.60	189,708,168	U
W	410.45	435,427,015	402.90	384,023,765		410.45	435,427,015	412.45	382,141,520	W
X	99.00	12,060,876	99.00	11,346,271		99.00	12,060,876	99.00	11,546,271	X
V	0.00	679,095,444	0.00	290,069,947		0.00	679,095,444	0.00	290,069,947	V
	46,048.00	10,924,340,330	44,391.68	10,122,033,240	GRAND TOTAL BUDGET	46,048.00	10,803,950,330	45,860.66	10,050,017,231	