

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD101 COURTS OF APPEAL  
Structure #: 010101000000  
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	79.00	7,263,297	A	79.00	7,260,041	A	79.00	7,263,297	A	79.00	7,260,041	A	
	0.00	243,261	W	0.00	243,261	W	0.00	243,261	W	0.00	243,261	W	
	79.00	7,506,558		79.00	7,503,302		79.00	7,506,558		79.00	7,503,302		
1080-001				(364,643)	A					0.00	(346,884)	A	1080-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR FURLOUGH SAVINGS.						HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FURLOUGHS.						
	DISAGREE												
				(364,643)	A	<b>TOTAL CHANGES BY MOF</b>				0.00	(346,884)	A	
	0.00			0.00	(364,643)	<b>TOTAL CHANGES</b>	0.00			0.00	(346,884)		
	79.00	7,263,297	A	79.00	6,895,398	A	<b>BUDGET TOTALS BY MOF</b>	79.00	7,263,297	A	79.00	6,913,157	A
	0.00	243,261	W	0.00	243,261	W		0.00	243,261	W	0.00	243,261	W
	79.00	7,506,558		79.00	7,138,659		<b>TOTAL BUDGET</b>	79.00	7,506,558		79.00	7,156,418	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Structure #: 010105000000  
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	1,057.50	76,609,271	A	1,057.50	76,668,648	A	1,057.50	76,609,271	A	1,057.50	76,668,648	A	
	40.00	3,777,131	B	40.00	3,784,971	B	40.00	3,777,131	B	40.00	3,784,971	B	
	<u>1,097.50</u>	<u>80,386,402</u>		<u>1,097.50</u>	<u>80,453,619</u>		<u>1,097.50</u>	<u>80,386,402</u>		<u>1,097.50</u>	<u>80,453,619</u>		
1050-001									0.00	1,000,000	A	1050-001	
									HOUSE ADJUSTMENT: ADD FUNDS FOR SPECIALTY COURTS AND PURCHASE OF SERVICE CONTRACTS.				
	DISAGREE												
1080-001				(4,310,526)	A				0.00	(4,100,592)	A	1080-001	
				(125,040)	B				0.00	(125,040)	B		
	SENATE ADJUSTMENT: REDUCE FUNDS FOR FURLOUGH SAVINGS.						HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FURLOUGHS.						
	DISAGREE												
				(4,310,526)	A	<b>TOTAL CHANGES BY MOF</b>			0.00	(3,100,592)	A		
				(125,040)	B				0.00	(125,040)	B		
	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>	<u>(4,435,566)</u>	<b>TOTAL CHANGES</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>(3,225,632)</u>			
	1,057.50	76,609,271	A	1,057.50	72,358,122	A	<b>BUDGET TOTALS BY MOF</b>	1,057.50	76,609,271	A	1,057.50	73,568,056	A
	40.00	3,777,131	B	40.00	3,659,931	B		40.00	3,777,131	B	40.00	3,659,931	B
	<u>1,097.50</u>	<u>80,386,402</u>		<u>1,097.50</u>	<u>76,018,053</u>	<b>TOTAL BUDGET</b>		<u>1,097.50</u>	<u>80,386,402</u>		<u>1,097.50</u>	<u>77,227,987</u>	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
Structure #: 010106000000  
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #	
	205.00	15,462,417	A		205.00	15,462,417	A			
	205.00	15,462,417			205.00	15,462,417				
1050-001							0.00	200,000	A 1050-001	
					HOUSE ADJUSTMENT: ADD FUNDS FOR SPECIALTY COURTS AND PURCHASE OF SERVICE CONTRACTS.					
	DISAGREE									
1080-001			(867,968)	A			0.00	(825,696)	A 1080-001	
	SENATE ADJUSTMENT: REDUCE FUNDS FOR FURLOUGH SAVINGS.				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FURLOUGHS.					
	DISAGREE									
			(867,968)	A	<b>TOTAL CHANGES BY MOF</b>			0.00	(625,696)	A
	0.00		0.00	(867,968)	<b>TOTAL CHANGES</b>			0.00	(625,696)	
	205.00	15,462,417	A	205.00	14,592,046	A	<b>BUDGET TOTALS BY MOF</b>			
	205.00	15,462,417		205.00	14,592,046		<b>TOTAL BUDGET</b>			
					205.00	15,462,417	A	205.00	14,834,318	A
					205.00	15,462,417		205.00	14,834,318	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
Structure #: 010107000000  
Subject Committee: JGO      JUDICIARY AND GOVERNMENT OPERATIONS

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #	
	223.00	18,679,648	A		223.00	18,679,648	A			
	223.00	18,679,648			223.00	18,679,648				
1050-001							0.00	200,000	A	1050-001
					HOUSE ADJUSTMENT: ADD FUNDS FOR SPECIALTY COURTS AND PURCHASE OF SERVICE CONTRACTS.					
DISAGREE										
1080-001			(957,959)	A			0.00	(911,304)	A	1080-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR FURLOUGH SAVINGS.				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FURLOUGHS.					
DISAGREE										
			(957,959)	A	<b>TOTAL CHANGES BY MOF</b>			0.00	(711,304)	A
	0.00		0.00	(957,959)	<b>TOTAL CHANGES</b>			0.00	(711,304)	
	223.00	18,679,648	A		223.00	18,679,648	A	<b>BUDGET TOTALS BY MOF</b>		
	223.00	18,679,648			223.00	18,679,648		<b>TOTAL BUDGET</b>		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
Structure #: 010108000000  
Subject Committee: JGO JUDICIARY AND GOVERNMENT OPERATIONS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2010	FY 2011	EXPLANATION	FY 2010	FY 2011	SEQ #
	97.00	7,246,822 A	97.00 7,245,750 A	97.00	7,246,822 A	97.00 7,245,750 A	
	97.00	7,246,822	97.00 7,245,750	97.00	7,246,822	97.00 7,245,750	
1050-001						0.00 100,000 A	1050-001
				HOUSE ADJUSTMENT: ADD FUNDS FOR SPECIALTY COURTS AND PURCHASE OF SERVICE CONTRACTS.			
	DISAGREE						
1080-001			(392,105) A			0.00 (373,008) A	1080-001
	SENATE ADJUSTMENT: REDUCE FUNDS FOR FURLOUGH SAVINGS.			HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FURLOUGHS.			
	DISAGREE						
			(392,105) A	<b>TOTAL CHANGES BY MOF</b>		0.00 (273,008) A	
	0.00		0.00 (392,105)	<b>TOTAL CHANGES</b>	0.00	0.00 (273,008)	
	97.00	7,246,822 A	97.00 6,853,645 A	<b>BUDGET TOTALS BY MOF</b>	97.00 7,246,822 A	97.00 6,972,742 A	
	97.00	7,246,822	97.00 6,853,645	<b>TOTAL BUDGET</b>	97.00 7,246,822	97.00 6,972,742	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD501      JUDICIAL SELECTION COMMISSION  
 Structure #: 010109000000  
 Subject Committee: JGO      JUDICIARY AND GOVERNMENT OPERATIONS

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2010	FY 2011		EXPLANATION	FY 2010	FY 2011		SEQ #		
	1.00	99,292	A		1.00	99,292	A				
	1.00	99,292			1.00	99,292					
1080-001			(5,891)	A			0.00	(5,604)	A 1080-001		
	SENATE ADJUSTMENT: REDUCE FUNDS FOR FURLOUGH SAVINGS.				HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FURLOUGHS.						
	DISAGREE										
			(5,891)	A	<b>TOTAL CHANGES BY MOF</b>			0.00	(5,604)	A	
	0.00		0.00		0.00		0.00		(5,604)		
	1.00	99,292	A		1.00	99,292	A		1.00	93,688	A
	1.00	99,292			1.00	93,401			1.00	93,688	
			1.00	93,401	<b>TOTAL BUDGET</b>			1.00	99,292	1.00	93,688

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD601      ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JGO      JUDICIARY AND GOVERNMENT OPERATIONS

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2010		FY 2011		EXPLANATION	FY 2010		FY 2011		SEQ #		
	213.00	13,639,253	A	213.00	13,589,530	A	213.00	13,639,253	A	213.00	13,589,530	A	
	1.00	8,396,900	B	1.00	6,930,290	B	1.00	8,396,900	B	1.00	6,930,290	B	
	0.00	100,000	W	0.00	100,000	W	0.00	100,000	W	0.00	100,000	W	
	214.00	22,136,153		214.00	20,619,820		214.00	22,136,153		214.00	20,619,820		
1080-001				(1,170,284)		A				0.00	(1,113,288)	A	1080-001
				(42,348)		B				0.00	(42,348)	B	
	SENATE ADJUSTMENT: REDUCE FUNDS FOR FURLOUGH SAVINGS.						HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FURLOUGHS.						
	DISAGREE												
1150-001				(3,000,000)		A							1150-001
	SENATE ADJUSTMENT: REDUCE FUNDS TO MEET TARGET REDUCTION AMOUNT.												
	DISAGREE												
				(4,170,284)		A	<b>TOTAL CHANGES BY MOF</b>			0.00	(1,113,288)	A	
				(42,348)		B				0.00	(42,348)	B	
	0.00			0.00	(4,212,632)		<b>TOTAL CHANGES</b>		0.00	0.00	(1,155,636)		
213.00	13,639,253	A	213.00	9,419,246	A	<b>BUDGET TOTALS BY MOF</b>		213.00	13,639,253	A	213.00	12,476,242	A
1.00	8,396,900	B	1.00	6,887,942	B			1.00	8,396,900	B	1.00	6,887,942	B
0.00	100,000	W	0.00	100,000	W			0.00	100,000	W	0.00	100,000	W
214.00	22,136,153		214.00	16,407,188		<b>TOTAL BUDGET</b>		214.00	22,136,153		214.00	19,464,184	