# EXECUTIVE SUPPLEMENTAL BUDGET OVERVIEW DEPARTMENT OF HEALTH FY 2010-2011

Thank you for the opportunity to present the Department of Health's Executive Supplemental Budget for FY 2010 - 2011.

#### **Department's Mission Statement**

To monitor, protect, and enhance the health of all people in Hawaii by providing leadership in assessment, policy development, and assurance to promote health and well-being, to preserve a clean, healthy and natural environment, and to assure basic health care for all.

#### **Economic Impact**

As the Department enters into the second half of FY 2010, it has already felt and struggled with the repercussions from the State's economic downturn which is one of the biggest challenges that the Department has faced in over a decade. The Department and its programs and their contracted service providers have had to make many difficult decisions in order to operate with significantly less resources.

As a result, we continue to focus our efforts on maintaining and sustaining the overall health of our state in the most efficient and cost-effective manner given the limited resources that we have. Programs and their staff have been asked to do more with less and to look at ways of meeting objectives by refining existing procedures and operations as well as seeking new and innovative ways of doing business to achieve more efficient and effective outcomes.

Our program reviews and prioritization are based on the core functions and services of the Department:

- All Hazards Preparedness, Surveillance and Emergency Response
- Regulatory Enforcement
- Primary Prevention
- Critical Infrastructure
- Other Health Services
- Administratively Attached Agencies

The Department's Executive Supplemental Budget for FY 2011 proposes general-funded reductions totaling 339.88 permanent and 28.50 temporary positions and \$26,885,194 as follows:

- Deletion of 38.50 permanent and 13.00 temporary vacant positions totaling \$2,279,272
- Deletion of 298.38 permanent and 15.50 temporary positions resulting from the Reduction-In-Force process totaling \$13,113,766
- Reduction of \$11,492,156 to reflect the implementation of scheduled furlough days
- Deletion of 3.00 permanent position counts only in the Emergency Medical Services and Injury Prevention Systems Branch

The Department's Executive Supplemental Budget also reflects the restructuring of the Community Health Division (CHD) and the Dental Health Division (DHD) to form the General Medical and Preventive Services Division (GMPSD). The CHD is being abolished and the Public Health Nursing Branch will be merged into the GMPSD. The other branch currently organized under the CHD, namely the Chronic Disease Management and Control Branch (CDMCB), will be placed under the Tobacco Settlement Program. It is noted that that this restructuring of the CDMCB is in alignment with Act 162/SH 2009 which changed the means of financing for the CDMCB from general funds to the Tobacco Settlement Special Funds.

Programs continue to work closely with our colleagues in other departments, counties, and agencies on initiatives that 1) optimize our federal fund and other fund reimbursements to provide more healthcare services; and 2) improve the health emergency response system of the state, including potential bioterrorism, natural disasters, and aeromedical, ambulance, and emergency room capabilities.

The Department's vision still remains "Healthy People. Healthy Communities. Healthy Islands." As such, the prevention programs in our Healthy Hawaii Initiative that are supported by the Tobacco Settlement special funds remain key components in these efforts. Support and resources for our long term care and substance abuse programs is also critical to address the needs of our citizens to return to and remain healthy during their lifetimes. Also, our efforts to maintain a clean and safe environment are key components of our healthy community and islands.

#### **Alternatives Considered**

#### Generating additional revenues for the state

The Department is continuing its review of possible options to generate more revenues for the State.

#### Shifting general funded operational costs to non-general funds

Over the past decade, wherever allowable and feasible, the Department has changed the means of financing from general funds to other non-general funds for various programs. For example, in Environmental Health, funding for numerous positions has already been shifted to non-general funds. The remaining general funds are needed to meet required matching for their federal grants.

#### Outsourcing activities performed by eliminated personnel

The Department based the deletion of its positions on program priorities. With declining revenues, we had to determine which programs were core and had to be maintained to ensure the continued health and safety of the people of the State of Hawaii.

#### Consolidation or elimination of programs within our department

As discussed under the Economic Impact section, the Department's Executive Supplemental Budget for FY 2011 includes the restructuring of the Community Health Division with the Dental Health Division into the redesignated General Medical and Preventive Health Services Division.

# Department of Health Department-wide Budget Summary

	Fiscal Ye	ar (FY) 2010		
Act 162/09	Restriction	Emergency	Total FY10	
Appropriation		Appropriation		
(a)	(b)	(c)	(d)	MOF
408,217,068	(17,371,868)		390,845,200	Α
219,545,359	(924,625)		218,620,734	В
118,307,740	*		118,307,740	N
			-	Т
93,149,134	(87,563)		93,061,571	U
67,555,754			67,555,754	V
218,731,143	(493,871)		218,237,272	W
1,125,506,198	(18,877,927)	-	1,106,628,271	Total
	Fiscal Ye	ar (FY) 2011		
Act 162/09	Reductions	Additions	Total FY11	
Appropriation				
(e)	(f)	(g)	(h)	MOF
410,593,706	(26,885,194)		383,708,512	Α
225,890,742	(1,050,897)		224,839,845	В
118,306,815			118,306,815	N
			-	Т
85,423,437	(272,729)		85,150,708	U
7,865,000			7,865,000	V
168,442,950	(442,763)		168,000,187	W
1,016,522,650	(28,651,583)	-	987,871,067	Total
Furlough Savings Re	striction for Federal	funds was released	by the Governor on	10/22/09.

Pri #	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Statutory Reference
				_
	Forthcoming			

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					Act 162	/2009 Appri	n for FY 2011	Va	cant Abolis	hments	R	RIF Abolish	ments
		Prog	Org										
Division	Program/Function/Activity	ID	Code	MOF	Perm	Temp	\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$
Health Resou	urces Administration					·			•				
CDD	Tuberculosis (TB) Disease Control Services	HTH 100	DD	Α	32.00		2,798,848				4.00		175,959
CDD	Tuberculosis (TB) Disease Control Services	HTH 100	DD	Ν		22.50	1,318,876						
CDD	Hansen's Disease Control Services	HTH 100	DE	Α	2.00		161,319						
CDD	Hansen's Disease Control Services	HTH 100	DE	Ν	12.00		1,096,993						
CDD	Hale Mohalu at Leahi (Hansen's Disease)	HTH 100	DF	Α	20.00	1.00	1,680,018		1.00	31,099	2.00		107,563
CDD	Kalaupapa Settlement (Hansen's Disease)	HTH 100	DG	Α	42.00	5.00	3,976,658	1.00	1.00	99,066	3.00		95,999
CDD	STD Prevention Svcs	HTH 100	DH	Α	6.00	1.00	762,669				1.00	1.00	106,261
CDD	STD Prevention Svcs	HTH 100	DH	Ν	4.00	4.00	303,583						
CDD	AIDS Prevention Svcs	HTH 100	DI	Α	8.00	1.00	4,715,718				3.00	1.00	167,889
CDD	AIDS Prevention Svcs	HTH 100	DI	Ν	0.50	24.00	5,605,699						
CDD	Comm Disease Admin	HTH 100	KE	Α	4.00		267,214				1.00		52,217
DOCD	Disease Outbreak Control DivisonAdmin	HTH 131	DA	Α	5.00		291,174						
DOCD	Disease Outbreak Control DivisonAdmin	HTH 131	DA	Ν	1.00		63,309						
DOCD	Bioterrorism	HTH 131	DB	Ν	12.00	44.00	8,868,290						
DOCD	Immunization	HTH 131	DC	Ν	21.00	11.00	2,904,975						
DOCD	Investigation	HTH 131	DJ	Α	15.60		1,439,230						
DOCD	Investigation	HTH 131	DJ	Ν	0.40	10.00	982,706						
DHD	Dental Hygiene Svcs	HTH 141	EC	Α	11.00		582,446	1.00		51,311	10.00		480,143
DHD	Hospital & Comm Dental Svcs	HTH 141	ED	Α	11.00		864,399						
DHD	Dental Health Admin	HTH 141	EE	Α	3.00		377,151						
GMPSD	General Medical and Preventive Services	HTH 141	KJ	Α									
GMPSD	General Medical and Preventive Services	HTH 141	KJ	В									
GMPSD	General Medical and Preventive Services	HTH 141	KJ	U									
GMPSD	General Medical and Preventive Services	HTH 141	KL	Α									
FHSD	Children with Special Health Needs	HTH 560	CC	Α	20.50	0.50	1,657,154	3.00		98,085	7.50		384,699
FHSD	Children with Special Health Needs	HTH 560	CC	В	4.00	5.00	1,648,422			·			
FHSD	Children with Special Health Needs	HTH 560		Ν	12.00	8.50	2,704,170						
FHSD	Family & Community Support	HTH 560	CF	Α	2.00		1,200,336						
FHSD	Family & Community Support	HTH 560		В									
FHSD	Family & Community Support	HTH 560	CF	N	3.00	1.00	902,841						
FHSD	Family & Community Support	HTH 560	CF	U									

					Act 162	/2009 Apprn	for FY 2011	Va	cant Abolis	hments	R	IF Abolishme	ents
Division	Downson (Founding (Anticity)	Prog	Org	мог	Da	T	<b>*</b>	D	T	**	D	T	<b>*</b>
FHSD	Program/Function/Activity	HTH 560		MOF	Perm	Temp	<b>\$\$</b> 15,122,546	<b>Perm</b> 5.50	Temp	\$\$	Perm	<b>Temp</b> 0.50	<b>\$\$</b> 1,246,077
FHSD	Early Intervention Early Intervention	HTH 560		A B	114.25	3.00	1,000,000	5.50		232,976	31.75	0.50	1,246,077
FHSD	Early Intervention	HTH 560		N	24.00	4.00	2,921,557						
FHSD	Early Intervention	HTH 560		U	24.00	1.00	311,502						
FHSD	Children & Youth Wellness	HTH 560			4.00	1.00	,				4.00		222,070
				A			1,184,590				4.00		222,070
FHSD	Children & Youth Wellness	HTH 560		В	0.50	0.00	620,459						
FHSD	Children & Youth Wellness	HTH 560		N	4.00	2.00	819,868						
FHSD	Children & Youth Wellness	HTH 560		U	0.50	1.00	764,818				0.00		50.400
FHSD	Maternal & Child Health Admin	HTH 560		A	4.00	4.00	296,563				2.00		58,436
FHSD	Maternal & Child Health Admin	HTH 560		N	5.00	1.00	206,021						
FHSD	Healthy Start	HTH 560		Α	6.00		336,911				5.00		251,473
FHSD	Healthy Start	HTH 560		В			3,000,000						
FHSD	Healthy Start	HTH 560		U			1,600,000						
FHSD	Women's Health	HTH 560		Α	3.00	1.00	2,050,351				1.00	1.00	149,204
FHSD	Women's Health	HTH 560		N	11.50	5.00	3,283,888						
FHSD	Women's Health	HTH 560		U			463,587						
FHSD	Women, Infants & Children prgm (WIC)	HTH 560		N	113.50		34,172,867						
FHSD	Family Hth Svc Admin	HTH 560		Α	16.00	0.50	3,769,565				2.00		130,598
FHSD	Early Intervention Special Fund	HTH 560		В	5.00	7.00	12,016,440						
FHSD	Family Hth Svc Admin	HTH 560		N	9.50	3.00	1,007,373						
CHD	Comm Health Admin	HTH 580		Α	8.00	1.00	519,340	1.00		50,684	4.00	1.00	268,048
CHD	Public Hlth Nursing	HTH 580	KJ	Α	163.00		11,942,112	10.00		637,375	5.00		161,036
CHD	Public Hlth Nursing	HTH 580	KJ	В			90,720						
CHD	Public HIth Nursing	HTH 580	KJ	U		13.20	1,258,226						
CHD	School Health Aides	HTH 580	KL	Α	26.00		1,439,159				23.13		834,184
CHD	Organ and Tissue Donor Ed Spec fund	HTH 580	KD	В			20,000						
HRA	Health Resources Admin	HTH 595	KA	Α	1.00		106,016				İ		
HRA	Health Resources Admin	HTH 595	KA	В			376,953						
EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	Α	13.00	1.40	52,899,385						
EMSIPSB	Emergency Medical Svcs	HTH 730		В		2.00	24,578,810						
EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	N		2.50	892,022						
EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	V			7,865,000						
EMSIPSB	Injury Prevention and Control	HTH 730		Α	3.00		287,744						
EMSIPSB	Injury Prevention and Control	HTH 730	MT	N	3.00	3.00	376,500						

					Act 162	/2009 Apprr	for FY 2011	Va	cant Abolis	hments	F	RIF Abolishm	ents
		Prog	Org										
Division	Program/Function/Activity	ID	Code	MOF	Perm	Temp	\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$
414115		11711 400			44.00		55.4.050				4.00		==
AMHD	Courts & Corrections Svcs, Adult	HTH 420		A	11.00		554,258				1.00		57,023
AMHD	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420		A	5.00		58,334,494						
AMHD	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420		В		=	25,429,695						
AMHD	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420		N		5.00	1,632,230						
AMHD	Adult Mental Health - Outpatient	HTH 420		Α	166.50	199.00	18,387,974	4.00	4.00	265,147	32.00	2.00	1,488,935
AMHD	Adult Mental Health - Outpatient	HTH 420		В			825,065						
AMHD	Hawaii State Hospital	HTH 430		Α	625.00	52.00	53,304,420		1.00	28,090	10.00		324,637
AMHD	Community & Consultative Services	HTH 430		Α			750,000						
ADAD	Alcohol & Drug Abuse-Admin	HTH 440		Α	16.00	2.00	1,135,005				1.00	1.00	74,100
ADAD	Alcohol & Drug Abuse-Admin	HTH 440		Ν	4.00	2.00	792,068						
ADAD	Alcohol & Drug AbuseOther Svcs	HTH 440	НО	Α			17,207,230						
ADAD	Alcohol & Drug AbuseOther Svcs	HTH 440	НО	В			300,000						
ADAD	Alcohol & Drug AbuseOther Svcs	HTH 440	НО	N			9,546,350						
ADAD	Alcohol & Drug AbuseComm & Consultative	HTH 440	HR	Α	6.00	1.00	510,523				1.00		24,385
ADAD	Alcohol & Drug AbuseComm & Consultative	HTH 440		N	2.00	6.50	3,271,449						
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460		Α	57.00	1.00	4,314,211				11.00		335,239
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460		В	17.00		1,107,290						,
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460		N		2.25	1,836,881						
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460		U		2.00	2,277,206						
CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460		Α			27,296,168						
CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460		В		6.00	19,443,772						
CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460		N		0.00	731,138						
CAMHD	Child & Adolescent Mental Hth	HTH 460		Α	135.50	29.00	9,786,454	1.00	3.00	158,338	12.00	2.00	633,245
BHA	Behavioral Health AdminDeputy Director	HTH 495		Α	2.00	20.00	0,7.00, 10.1		0.00	.00,000	.2.00	2.00	000,2.0
AMHD	Adult Mental Hth-Admin	HTH 495		Α	62.50	45.50	7,310,093				8.00	4.00	408,284
AMHD	Adult Mental Hth-Admin	HTH 495		N	02.00	32.40	3,557,363				0.00	1.00	100,201
DDD	Purchase of Services, CMIS	HTH 501		Α		02.10	3,975,934						
DDD	Purchase of Services, CMIS	HTH 501		В			700,000		+				
DDD	State Match for Title XIX Program	HTH 501		A			44,200,763		+				
DDD	State Match for Title XIX Program	HTH 501		U			72,551,495		+				
DDD	CMISB Admin	HTH 501		A	14.00	3.00	900,881		1.00	26,368	4.00		130,347
DDD	DSB Admin	HTH 501		A	9.00	3.00	604,486		1.00	20,300	2.00		90,893
DDD	Neurotrauma, DDSB	HTH 501		В	3.00		1,046,817		-		∠.00		90,693
DDD	Developmental Disabilities Division				19.00	4.00			<b> </b>		4.00		240.450
		HTH 501		Α		4.00	1,538,104	0.00	0.00	500.007	4.00		218,458
DDD	CMIS - CQ/CV/JO/JQ/JR/JS	HTH 501		Α	175.75	10.00	10,457,338	9.00	2.00	500,687	20.00		759,749
DDD	DSB - JD/JE/JG	HTH 501	VAR	Α	13.00		872,143						105,860

					Act 162/	/2009 Apprn	for FY 2011	Va	cant Abolis	hments	R	IF Abolishi	nents
		Prog	Org										
Division	Program/Function/Activity	ID	Code	MOF	Perm	Temp	\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$
EHSD	Environ Hth - Division Admin	HTH 610	FL	Α	2.00		194,103						
EHSD	Environ Hth - Division Admin	HTH 610		В	3.00		435,595						
EHSD	Environ Hth - Vector Control	HTH 610		Α	54.00		1,988,687	2.00		65,356	36.00		1,388,178
EHSD	Environ Hth - Vector Control	HTH 610		U	2.00		107,076				1.00		48,216
EHSD	Environ Hth - Food and Drug	HTH 610		Α	16.00		1,100,511						
EHSD	Environ Hth - Sanitation	HTH 610		Α	51.00		3,018,450						
EHSD	Environ Hth - Sanitation	HTH 610	FQ	В	3.00		187,509						
EHSD	Environ Hth-Noise, Rad & Indoor Air Quality	HTH 610		Α	13.00	1.00	779,545						
EHSD	Environ Hth-NRIAQ	HTH 610	FR	В	2.00		403,805						
EHSD	Environ Hth-NRIAQ	HTH 610	FR	Ν	6.00	2.00	594,682						
SLD	State Lab - Admin	HTH 710	MB	Α	8.00		469,433				1.00		48,746
SLD	State Lab - Chemistry	HTH 710	MG	Α	21.00		1,365,432				2.00		103,569
SLD	State Lab-Air Surveillance/Analysis	HTH 710	MH	Α	11.00		847,542						
SLD	State Lab - Environ Microbiol	HTH 710	MI	Α	13.00		750,011				5.00		242,079
SLD	State Lab-Medical Microbiology	HTH 710	MJ	Α	15.00		1,175,792				1.00		34,690
SLD	State Lab - Central Services	HTH 710		Α	3.00		1,450,644						
SLD	State Lab - Central Services	HTH 710	MK	N		1.00	483,333						
SLD	State Lab - Hawaii District	HTH 710	ML	Α	4.00		242,740						
SLD	State Lab - Maui District	HTH 710		Α	4.00		194,727				1.00		50,684
SLD	State Lab - Kauai District	HTH 710	MN	Α	3.00		170,207						
EMD	Environ Mgmt - Division Admin	HTH 840		Α	2.00		173,874						
EMD	Environ Mgmt - Div Admin	HTH 840		N	2.80		122,086						
EMD	Environ Mamt - Division Admin	HTH 840		W	1.20		83.584						
EMD	Environ Mgmt - Clean Air	HTH 840		Α	5.00		335,110						
EMD	Environ Mgmt - Clean Air	HTH 840		В	41.00		3,879,399						
EMD	Environ Mgmt - Clean Air	HTH 840		N	3.00		1,518,612						
EMD	Environ Mgmt - Clean Air	HTH 840		W		2.00	168,437						
EMD	Environ Mgmt - Clean Water	HTH 840		Α	21.00		1,339,111	1.00		34,690	7.00		330,348
EMD	Environ Mgmt - Clean Water	HTH 840		N	18.00		4,562,157						,
EMD	Environ Mgmt - Clean Water	HTH 840		W	2.00		284,134						
EMD	Environ Mgmt - Safe Drinking Water	HTH 840		Α	10.00		664,545				4.00		220,465
EMD	Environ Mgmt - Safe Drinking Water	HTH 840		N	8.00	1.00	950,600						,
EMD	Environ Mgmt - Safe Drinking Water	HTH 840		W	19.00		62,121,453						
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840		Α	4.00		308,498				2.00		109,201
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840	FJ	В	19.00	3.00	76,715,605						
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840		N	13.00	4.00	1,455,471						
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840		W	11.00		940,603						
EMD	Environ Mgmt - Wastewater	HTH 840		Α	15.00		808,398				7.00		273,806

					Act 162/	/2009 Apprn	for FY 2011	Va	cant Abolisi	hments	R	RIF Abolishn	nents
		Prog	Org										
Division	Program/Function/Activity			MOF	Perm	Temp	\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$
EMD	Environ Mgmt - Wastewater	HTH 840		В			21,367						
EMD	Environ Mgmt - Wastewater	HTH 840		N			2,234						
EMD	Environ Mgmt - Wastewater	HTH 840		W	22.00		101,506,741						
EMD	Environ Mgmt - Wastewater	HTH 840		W									
EMD	Environ Mgmt - Fed \$ Air Surveil	HTH 840		N	1.00		197,700						
EHA	Envir Hth Admin-Deputy Dir	HTH 849		Α	2.50	0.25	221,006						
EHA	Envir Hth Admin-Deputy Dir	HTH 849		В	0.50		49,875						
EHA	Envir Hth Admin-Deputy Dir	HTH 849		Ν		0.75	282,291						
ERO	Environmental Resources Ofc	HTH 849	FB	Α	2.50		153,202						
ERO	Environmental Resources Ofc	HTH 849	FB	Ν	1.50		155,367						
EPO	Environmental Planning Ofc	HTH 849	FC	Α	3.00		189,307				2.00		83,32
EPO	Environmental Planning Ofc	HTH 849	FC	Ν	4.00	2.00	500,173						
HEER	Hazard Eval & Emerg Response Ofc	HTH 849	FD	Α	7.00		583,821				3.00		143,91
HEER	Hazard Eval & Emerg Response Ofc	HTH 849	FD	Ν	9.00	3.00	2,263,483						
HEER	Hazard Eval & Emerg Response Ofc	HTH 849	FD	W	14.00	4.00	3,337,998						
DCAB	Disabilities and Communication Access Board	HTH 520	ΑI	Α	5.00	5.00	946,804						
DCAB	Disabilities and Communication Access Board	HTH 520	ΑI	В		5.50	494,271						
DCAB	Disabilities and Communication Access Board	HTH 520		U	2.00		204,812						
	Community Resources & Development	HTH 580		Α			52,765						
	Community Resources & Development	HTH 580		В	18.00		1,272,455						
	Community Resources & Development	HTH 580		Ν		1.00	100,000						
TSP (CHD)	Diabetes & Chronic Disabling Diseases	HTH 580		В	1.00		148,653						
TSP (CHD)	Diabetes & Chronic Disabling Diseases	HTH 580	GP	Ν	4.00	7.00	1,496,355						
TSP (CHD)	Cancer Prevention & Control	HTH 580		Ν		11.00	1,338,281						
TSP (CHD)	Cancer Prevention & Control	HTH 580	GQ	U			150,000						
TSP (CHD)	Tobacco Prevention & Control	HTH 580	GR	В	1.00		112,608						
TSP (CHD)	Tobacco Prevention & Control	HTH 580	GR	N	7.00	1.00	1,217,300						
TSP (CHD)	Tobacco Prevention & Control	HTH 580		U		1.50	136,811						
	TSSF	HTH 590		В									
	TSSF	HTH 590		N									
	TSSF	HTH 590		В									
TSP (CHD)	TSSF	HTH 590		N									
	TSSF	HTH 590		N									
	TSSF	HTH 590		U		1							
	TSSF	HTH 590		В		1							

01/07/09

TABLE 3

MOF LEGEND:

A = General Funds

B = Special Funds

N = Federal Funds

W = Revolving Funds

U = Interdepartmental Funds

					Act 162	/2009 Apprn	for FY 2011	Va	cant Abolis	hments	F	RIF Abolishi	nents
		Prog	Org										
Division	Program/Function/Activity	ID		MOF	Perm	Temp	\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$
TSP (CHD)		HTH 590		Ν									
TSP (CHD)		HTH 590		U									
TSP	Tobacco Settlement	HTH 590		В									
TSP	Tobacco Settlement	HTH 590		В	17.00	1.00	48,854,086						
TSP	Tobacco Settlement	HTH 590		U		7.00	4,700,000						
OHCA	Office of Health Care Assurance	HTH 720	MP	Α	21.70	0.55	1,677,680				1.00		92,03
OHCA	Hospital Medical Facilities Special Fund	HTH 720		В			406,000						
OHCA	Office of Health Care Assurance	HTH 720		N	18.10	1.80	1,659,515						
OHCA	Office of Health Care Assurance	HTH 720		U		2.65	897,904						
OHSM	Health Status Monitoring	HTH 760	MS	Α	33.00	2.00	1,423,853				2.50	2.00	136,32
OHSM	Health Status Monitoring	HTH 760		В		2.00	591,071						
OHSM	Health Status Monitoring	HTH 760		N	6.00		397,214						
OEQC	Ofc of Environ Quality Control	HTH 850		Α	5.00		343,089						
EOA	Executive Office on Aging	HTH 904		Α	3.74	4.35	6,062,748						
EOA	Executive Office on Aging	HTH 904		N	8.01	7.15	7,443,720						
DDC	Developmental Disabilities Council	HTH 905		Α	1.50	1.00	226,744						
DDC	Developmental Disabilities Council	HTH 905	AH	N	6.50		462,315						
SHPDA	State Hth Planning & Devel Agency	HTH 906	AC	Α	8.00		556,641						
SHPDA	State Hth Planning & Devel Agency	HTH 906		В			114,000						
DO	Deptl Gen Admin-Director's Office & Comm Off	HTH 907	AA	Α	7.00		571,755				2.00		42,31
ASO	Deptl Gen Admin-ASO	HTH 907	AB	Α	46.50		3,317,421				1.00		63,22
HRO	Deptl Gen Admin-Personnel	HTH 907		Α	22.00		1,249,477				1.00		33,31
OPPPD	Special Projects	HTH 907	AE	Α			58,634						
OPPPD	Preventive Health/Health Svcs BG	HTH 907	AE	N		6.00	524,889						
AAO	Deptl Gen Admin-Affirm Action	HTH 907	AF	Α	2.00		122,908				1.00		30,80
HISO	Deptl Gen Admin-Hth Info Syst Ofc	HTH 907	AG	Α	14.00		888,281				2.00		99,43
DHO HI	Deptl Gen Admin-Hawaii District	HTH 907		Α	11.00	1.00	701,749				1.00		28,53
DHO M	Deptl Gen Admin-Maui District	HTH 907		Α	8.50	1.00	564,505						
DHO K	Deptl Gen Admin-Kauai District	HTH 907	AN	Α	8.50	1.00	526,310				0.50		15,78
OPPPD	Planning, Policy, Prog Dev	HTH 907	AP	Α	3.00	6.00	608,551						
OPPPD	Planning, Policy, Prog Dev	HTH 907		N		4.00	780,020						
	Grand Totals				2,918.05	697.25	1,016,522,650						
	Breakout by MOF:												
	GENERAL FUNDS			Α	2351.04	385.05	410,593,706	38.50	13.00	2,279,272	298.38	15.50	13,113,76
	SPECIAL FUND TOTALS			В	135.00	31.50	225,890,742						
	FEDERAL FUND TOTALS			N	358.31	246.35	118,306,815						
	REVOLVING FUND TOTALS			W	69.20	6.00	168,442,950						
	INTERAGENCY FUND TOTALS			U	4.50	28.35	85,423,437				1.00		48,21
				٧			7,865,000						

#### RESOURCES BY PROGRAM ID Department of Health (excluding HHSC)

MOF LEGE
A = Genera

TABLE 3

B = Special N = Federal

W = Revolv

U = Interde

					Furlough Svgs		Restructi	uring	Vacai	nt Federal A	Abolishments	Ot	her Adjust	ments
		Prog	Org		Reduction									
Division	Program/Function/Activity	ID	Code	MOF	\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$
	rces Administration													
CDD	Tuberculosis (TB) Disease Control Services	HTH 100		Α	162,802									
CDD	Tuberculosis (TB) Disease Control Services	HTH 100		N										
CDD	Hansen's Disease Control Services	HTH 100		Α	11,683									
CDD	Hansen's Disease Control Services	HTH 100		N										
CDD	Hale Mohalu at Leahi (Hansen's Disease)	HTH 100	DF	Α	124,238									1
CDD	Kalaupapa Settlement (Hansen's Disease)	HTH 100	DG	Α	174,195									
CDD	STD Prevention Svcs	HTH 100	DH	Α	25,836									
CDD	STD Prevention Svcs	HTH 100	DH	N										
CDD	AIDS Prevention Svcs	HTH 100	DI	Α	29,255									
CDD	AIDS Prevention Svcs	HTH 100	DI	Ν										
CDD	Comm Disease Admin	HTH 100	KE	Α	19,759									
DOCD	Disease Outbreak Control DivisonAdmin	HTH 131	DA	Α	25,424									
DOCD	Disease Outbreak Control DivisonAdmin	HTH 131	DA	N	·									
DOCD	Bioterrorism	HTH 131	DB	N										
DOCD	Immunization	HTH 131	DC	N						-1.00				
DOCD	Investigation	HTH 131		Α	78.261									
DOCD	Investigation	HTH 131	DJ	N	,					-2.00				
DHD	Dental Hygiene Svcs	HTH 141		Α				(50,992)						
DHD	Hospital & Comm Dental Svcs	HTH 141		Α	69,440			(,,						
DHD	Dental Health Admin	HTH 141		Α	27,503	2.00		261,068						
GMPSD	General Medical and Preventive Services	HTH 141		Α	=1,000	148.00		10,147,934						
GMPSD	General Medical and Preventive Services	HTH 141		В				90,720						
GMPSD	General Medical and Preventive Services	HTH 141		Ū			13.20	1,145,877						
GMPSD	General Medical and Preventive Services	HTH 141		A		2.87	.0.20	584.622						
FHSD	Children with Special Health Needs	HTH 560		A	86,014	2.07		001,022						
FHSD	Children with Special Health Needs	HTH 560		В	55,545									
FHSD	Children with Special Health Needs	HTH 560		N	33,540									
FHSD	Family & Community Support	HTH 560		A	13,776	1.00		70,224				+		
FHSD	Family & Community Support	HTH 560		В	10,770	1.00		3,000,000						
FHSD	Family & Community Support	HTH 560		N				3,000,000	-1.00					
FHSD	Family & Community Support	HTH 560		U				1,600,000	-1.00			+		

(excluding HHSC)

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					Furlough Svgs		Restructu	ring	Vaca	nt Federal A	Abolishments	Ot	her Adjust	ments
		Prog	Org		Reduction			_						
Division	Program/Function/Activity	ID	Code	MOF	\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$
FHSD	Early Intervention	HTH 560	CG	Α	320,228		·			·				
FHSD	Early Intervention	HTH 560	CG	В										
FHSD	Early Intervention	HTH 560	CG	N										
FHSD	Early Intervention	HTH 560	CG	U	5,446									
FHSD	Children & Youth Wellness	HTH 560		Α										
FHSD	Children & Youth Wellness	HTH 560		В	7,027									
FHSD	Children & Youth Wellness	HTH 560	CI	N										
FHSD	Children & Youth Wellness	HTH 560	CI	U	13,499									
FHSD	Maternal & Child Health Admin	HTH 560		Α	15,715									
FHSD	Maternal & Child Health Admin	HTH 560	CK	N										
FHSD	Healthy Start	HTH 560	CT	Α		(1.00)		(70,224)						
FHSD	Healthy Start	HTH 560	CT	В				(3,000,000)						
FHSD	Healthy Start	HTH 560	CT	U				(1,600,000)						
FHSD	Women's Health	HTH 560	CW	Α	10,708									
FHSD	Women's Health	HTH 560		N										
FHSD	Women's Health	HTH 560		U										
FHSD	Women, Infants & Children prgm (WIC)	HTH 560		N										
FHSD	Family Hth Svc Admin	HTH 560		Α	78,990									
FHSD	Early Intervention Special Fund	HTH 560	KC	В	47,381									
FHSD	Family Hth Svc Admin	HTH 560		N										
CHD	Comm Health Admin	HTH 580	KD	Α		(3.00)		(200,608)						
CHD	Public Hlth Nursing	HTH 580	KJ	Α	995,767	(148.00)		(10,147,934)						
CHD	Public Hlth Nursing	HTH 580		В				(90,720)						
CHD	Public Hlth Nursing	HTH 580	KJ	U	112,349		(13.20)	(1,145,877)						
CHD	School Health Aides	HTH 580	KL	Α	20,353	(2.87)		(584,622)						
CHD	Organ and Tissue Donor Ed Spec fund	HTH 580		В				(20,000)			_			
HRA	Health Resources Admin	HTH 595		Α	9,404									
HRA	Health Resources Admin	HTH 595	KA	В							_			
EMSIPSB	Emergency Medical Svcs	HTH 730		Α	64,101							-3.00		
	Emergency Medical Svcs	HTH 730		В	17,029									
EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	N						-1.00	i e			
EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	V										
EMSIPSB	Injury Prevention and Control	HTH 730		Α	15,594						_			
EMSIPSB	Injury Prevention and Control	HTH 730	MT	N						-1.00				

MOF LEGE
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		Prog	Org		Reduction									
Division	Program/Function/Activity		Code	MOF	\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$
44415		11711 400			00.044									<del> </del>
AMHD	Courts & Corrections Svcs, Adult	HTH 420		Α	30,611									
AMHD	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420		Α	17,290									<b> </b>
AMHD	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420		В										<b></b>
AMHD	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420		N										<b></b>
AMHD	Adult Mental Health - Outpatient	HTH 420		Α	1,424,948									
AMHD	Adult Mental Health - Outpatient	HTH 420		В										
AMHD	Hawaii State Hospital	HTH 430		Α	3,034,532									
AMHD	Community & Consultative Services	HTH 430		Α										1
ADAD	Alcohol & Drug Abuse-Admin	HTH 440	HD	Α	86,700									<u> </u>
ADAD	Alcohol & Drug Abuse-Admin	HTH 440		Ν										· I
ADAD	Alcohol & Drug AbuseOther Svcs	HTH 440	НО	Α										
ADAD	Alcohol & Drug AbuseOther Svcs	HTH 440	НО	В										
ADAD	Alcohol & Drug AbuseOther Svcs	HTH 440	НО	N										
ADAD	Alcohol & Drug AbuseComm & Consultative	HTH 440		Α	31,009									
ADAD	Alcohol & Drug AbuseComm & Consultative	HTH 440		N	·									
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460		Α	269,228	1.00		43,297						
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460		В	98,280			,						
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460		N										
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460		U	17,045									
CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460		A	8,161									
CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460		В	32,953									
CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460		N	02,000									
CAMHD	Child & Adolescent Mental Hth	HTH 460		A	759,470									
BHA	Behavioral Health AdminDeputy Director	HTH 495		A	700,170									
AMHD	Adult Mental Hth-Admin	HTH 495		A	424,643									
AMHD	Adult Mental Hth-Admin	HTH 495		N	727,073									
DDD	Purchase of Services, CMIS	HTH 501		A										
DDD	Purchase of Services, CMIS	HTH 501		В			<del> </del>					1		<u> </u>
DDD	State Match for Title XIX Program	HTH 501		A			-					+		<u> </u>
DDD	State Match for Title XIX Program	HTH 501		U			-					+		<u> </u>
DDD	CMISB Admin	HTH 501		A	58,286							+		
DDD	DSB Admin				,							+		
	Neurotrauma. DDSB	HTH 501		A	43,495									
DDD		HTH 501		В	22,450							-		
DDD	Developmental Disabilities Division	HTH 501		Α	101,055		<b></b>					-		_
DDD	CMIS - CQ/CV/JO/JQ/JR/JS	HTH 501		A	667,567									<del> </del>
DDD	DSB - JD/JE/JG	HTH 501	VAR	Α	42,741						1	1		1

TABLE 3

MOF LEGE A = Genera

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	C:Documents and Settingsir.tsukenjo/Desktop/(TESTIM/ONY Table				Furlough Svgs		Restruct	uring	Vaca	nt Federal A	Abolishments	O	her Adjust	ments
		Prog	Org		Reduction									
Division	Program/Function/Activity	ID	Code	MOF	\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$
DIVISION	1 Togranii uncuonii Acuvity	10	Oode	10101	ΨΨ	1 Gilli	тептр	ΨΨ	1 01111	Тептр	ΨΨ	1 Cilli	Temp	ΨΨ
EHSD	Environ Hth - Division Admin	HTH 610	FL	Α	17.027									
EHSD	Environ Hth - Division Admin	HTH 610		В	17,294									
EHSD	Environ Hth - Vector Control	HTH 610		Α	22,981									
EHSD	Environ Hth - Vector Control	HTH 610	FN	U	4,675									
EHSD	Environ Hth - Food and Drug	HTH 610	FP	Α	95,731									
EHSD	Environ Hth - Sanitation	HTH 610	FQ	Α	266,889									
EHSD	Environ Hth - Sanitation	HTH 610	FQ	В	15,675									
EHSD	Environ Hth-Noise, Rad & Indoor Air Quality	HTH 610	FR	Α	66,566									
EHSD	Environ Hth-NRIAQ	HTH 610	FR	В	13,273									
EHSD	Environ Hth-NRIAQ	HTH 610	FR	Ν										
SLD	State Lab - Admin	HTH 710	MB	Α	37,362									
SLD	State Lab - Chemistry	HTH 710	MG	Α	90,504									
SLD	State Lab-Air Surveillance/Analysis	HTH 710	MH	Α	53,836									
SLD	State Lab - Environ Microbiol	HTH 710	MI	Α	38,998									
SLD	State Lab-Medical Microbiology	HTH 710	MJ	Α	66,045									
SLD	State Lab - Central Services	HTH 710		Α	10,632									
SLD	State Lab - Central Services	HTH 710	MK	Ν										
SLD	State Lab - Hawaii District	HTH 710	ML	Α	20,070									
SLD	State Lab - Maui District	HTH 710	MM	Α	11,645									
SLD	State Lab - Kauai District	HTH 710	MN	Α	15,011									
EMD	Environ Mgmt - Division Admin	HTH 840	FE	Α	15,093									
EMD	Environ Mgmt - Div Admin	HTH 840	FE	N										
EMD	Environ Mgmt - Division Admin	HTH 840		W	7,715									
EMD	Environ Mgmt - Clean Air	HTH 840		Α	30,524									
EMD	Environ Mgmt - Clean Air	HTH 840	FF	В	284,146									
EMD	Environ Mgmt - Clean Air	HTH 840		Ζ										
EMD	Environ Mgmt - Clean Air	HTH 840		W	13,239									
EMD	Environ Mgmt - Clean Water	HTH 840		Α	78,088									
EMD	Environ Mgmt - Clean Water	HTH 840		Ζ										
EMD	Environ Mgmt - Clean Water	HTH 840		W	11,458									
EMD	Environ Mgmt - Safe Drinking Water	HTH 840		Α	34,592									
EMD	Environ Mgmt - Safe Drinking Water	HTH 840		N										
EMD	Environ Mgmt - Safe Drinking Water	HTH 840		W	109,044									
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840	FJ	Α	16,172			·						
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840		В	129,248									
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840		Ν					-1.00					
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840		W	66,973									
EMD	Environ Mgmt - Wastewater	HTH 840	FK	Α	46,833									

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					Furlough Svgs		Restruct	urina	Vacai	nt Federal A	Abolishments	Ot	ther Adjust	ments
		Prog	Org		Reduction			<u> </u>						
Division	Program/Function/Activity		Code			Perm	Temp	\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$
EMD	Environ Mgmt - Wastewater	HTH 840		В	247									
EMD	Environ Mgmt - Wastewater	HTH 840		N										
EMD	Environ Mgmt - Wastewater	HTH 840		W	124,720									
EMD	Environ Mgmt - Wastewater	HTH 840		W										
EMD	Environ Mgmt - Fed \$ Air Surveil	HTH 840		N										
EHA	Envir Hth Admin-Deputy Dir	HTH 849		Α	18,084									
EHA	Envir Hth Admin-Deputy Dir	HTH 849		В	4,603									
EHA	Envir Hth Admin-Deputy Dir	HTH 849		N										
ERO	Environmental Resources Ofc	HTH 849		Α	13,681									
ERO	Environmental Resources Ofc	HTH 849		N										
EPO	Environmental Planning Ofc	HTH 849		Α	7,895									
EPO	Environmental Planning Ofc	HTH 849		N										
HEER	Hazard Eval & Emerg Response Ofc	HTH 849		Α	36,042									
HEER	Hazard Eval & Emerg Response Ofc	HTH 849	FD	N										
HEER	Hazard Eval & Emerg Response Ofc	HTH 849	FD	W	109,614									
DCAB	Disabilities and Communication Access Board	HTH 520	Λ1	^	50,227									
DCAB	Disabilities and Communication Access Board	ПП 320	AI	Α	50,227									
DCAB	Disabilities and Communication Access Board	HTH 520	ΑI	В	41,929									
					,									
DCAB	Disabilities and Communication Access Board	HTH 520	ΑI	U	12,502									
TSP (CHD)	Community Resources & Development	HTH 580		Α	,			(52,765)						
TSP (CHD)	Community Resources & Development	HTH 580		В	108,970	(18.00)		(1,163,485)						
	Community Resources & Development	HTH 580	GJ	N		( /	(1.00)	(100,000)						
	Diabetes & Chronic Disabling Diseases	HTH 580		В	12,798	(1.00)	(/	(135,855)						
	Diabetes & Chronic Disabling Diseases	HTH 580		N	,	(3.00)	(8.00)	(1,496,355)	-1.00	-1.00				
	Cancer Prevention & Control	HTH 580		N		(===/	(7.00)	(1,338,281)		-4.00				
	Cancer Prevention & Control	HTH 580		U			(1.00)	(150,000)						
	Tobacco Prevention & Control	HTH 580		В	10,394	(1.00)		(102,214)						
	Tobacco Prevention & Control	HTH 580		N	10,004	(6.00)	(1.00)	(1,217,300)	-1.00					
	Tobacco Prevention & Control	HTH 580		Ü	4,736	(0.00)	(1.50)	(132,075)	1.00					
TSP (CHD)		HTH 590		В	1,700	18.00	(1.50)	1,183,485						
TSP (CHD)		HTH 590		N		10.00	1.00	100,000						
TSP (CHD)		HTH 590		В		1.00	1.00	135,855						
TSP (CHD)		HTH 590		N		3.00	8.00	1,496,355						
	TSSF	HTH 590		N		3.00	7.00	1,338,281						
TSP (CHD)		HTH 590		U			7.00	150,000						
	TSSF	HTH 590		В		1.00		102,214						
195 (CUD)	TOOF	ПП 290	GK	В		1.00		102,214						

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					Furlough Svgs	Sygs Restructuring Vacant Federal Abolish		Vacant Federal Abolishments			Other Adjustments			
		Prog	Org		Reduction									
Division	Program/Function/Activity	ID	Code	MOF	\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$	Perm	Temp	\$\$
TSP (CHD)	TSSF	HTH 590	GR	N		6.00	1.00	1,217,300						
TSP (CHD)	TSSF	HTH 590	GR	U			1.50	132,075						
TSP	Tobacco Settlement	HTH 590	KD	В										
TSP	Tobacco Settlement	HTH 590	KK	В	120,754									
TSP	Tobacco Settlement	HTH 590	KK	U	38,425									
OHCA	Office of Health Care Assurance	HTH 720	MP	Α	130,216									
OHCA	Hospital Medical Facilities Special Fund	HTH 720		В	Ì									
OHCA	Office of Health Care Assurance	HTH 720	MP	N										
OHCA	Office of Health Care Assurance	HTH 720		U	15,836									
OHSM	Health Status Monitoring	HTH 760		Α	109,221									
OHSM	Health Status Monitoring	HTH 760		В	10,901									
OHSM	Health Status Monitoring	HTH 760		N	2,701									
OEQC	Ofc of Environ Quality Control	HTH 850		Α	27,052									
EOA	Executive Office on Aging	HTH 904		Α	31,961									
EOA	Executive Office on Aging	HTH 904		N	,				-0.75	-1.15				
DDC	Developmental Disabilities Council	HTH 905		Α	13,379									
DDC	Developmental Disabilities Council	HTH 905		N										
SHPDA	State Hth Planning & Devel Agency	HTH 906		Α	48,399									
SHPDA	State Hth Planning & Devel Agency	HTH 906		В	10,000									
DO	Deptl Gen Admin-Director's Office & Comm Off	HTH 907		Α	39,788									
ASO	Deptl Gen Admin-ASO	HTH 907		Α	187,775									
HRO	Deptl Gen Admin-Personnel	HTH 907		Α	109,324									
OPPPD	Special Projects	HTH 907		Α	, -									
OPPPD	Preventive Health/Health Svcs BG	HTH 907	ΑE	N										
AAO	Deptl Gen Admin-Affirm Action	HTH 907		Α	7,966									
HISO	Deptl Gen Admin-Hth Info Syst Ofc	HTH 907		Α	68.056									
DHO HI	Deptl Gen Admin-Hawaii District	HTH 907		Α	50,458									
DHO M	Deptl Gen Admin-Maui District	HTH 907		Α	46,045									
DHO K	Deptl Gen Admin-Kauai District	HTH 907		Α	44,452									
OPPPD	Planning, Policy, Prog Dev	HTH 907	AP	Α	38,754									
OPPPD	Planning, Policy, Prog Dev	HTH 907		N										
	Grand Totals	1							(4.75)	(11.15)		(3.00)		
	***								` '7	, 10)		(2.24)		
	Breakout by MOF:													
	GENERAL FUNDS			Α	11,492,156	0.00	-		-	-		(3.00)	-	
	SPECIAL FUND TOTALS			В	1,050,897	-	-		-	-		-	-	
	FEDERAL FUND TOTALS			N	,,,,,,,,,	-	-		(4.75)	(11.15)		-	-	
	REVOLVING FUND TOTALS			W	442,763	-	-		-	-		-	-	
	INTERAGENCY FUND TOTALS			Ü	224,513	-	-		-	-		-	-	
		1		V	,,,,,,	-	-		-	-		-	-	

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					TOTAL			
Division	Program/Function/Activity	Prog ID	Org	MOF	PERM	TEMP	NET TOTAL	
	rces Administration		Oouc	10.01			101712	
CDD	Tuberculosis (TB) Disease Control Services	HTH 100	DD	Α	28.00	-	2,460,087	
CDD	Tuberculosis ( <i>TB</i> ) Disease Control Services	HTH 100		N	-	22.50	1,318,876	
CDD	Hansen's Disease Control Services	HTH 100		Α	2.00	-	149,636	
CDD	Hansen's Disease Control Services	HTH 100	DE	N	12.00	-	1,096,993	
CDD	Hale Mohalu at Leahi (Hansen's Disease)	HTH 100		Α	18.00	-	1,417,118	
CDD	Kalaupapa Settlement (Hansen's Disease)	HTH 100	DG	Α	38.00	4.00	3,607,398	
CDD	STD Prevention Svcs	HTH 100	DH	Α	5.00	-	630,572	
CDD	STD Prevention Svcs	HTH 100		N	4.00	4.00	303,583	
CDD	AIDS Prevention Svcs	HTH 100	DI	Α	5.00	-	4,518,574	
CDD	AIDS Prevention Svcs	HTH 100	DI	N	0.50	24.00	5,605,699	
CDD	Comm Disease Admin	HTH 100	KE	Α	3.00	-	195,238	
DOCD	Disease Outbreak Control DivisonAdmin	HTH 131	DA	Α	5.00	-	265,750	
DOCD	Disease Outbreak Control DivisonAdmin	HTH 131	DA	N	1.00	-	63,309	
DOCD	Bioterrorism	HTH 131	DB	N	12.00	44.00	8,868,290	
DOCD	Immunization	HTH 131	DC	N	21.00	10.00	2,904,975	
DOCD	Investigation	HTH 131	DJ	Α	15.60	-	1,360,969	
DOCD	Investigation	HTH 131	DJ	N	0.40	8.00	982,706	
DHD	Dental Hygiene Svcs	HTH 141	EC	Α	-	-		
DHD	Hospital & Comm Dental Svcs	HTH 141		Α	11.00	-	794,959	
DHD	Dental Health Admin	HTH 141	EE	Α	5.00	-	610,716	
GMPSD	General Medical and Preventive Services	HTH 141	KJ	Α	148.00	-	10,147,934	
GMPSD	General Medical and Preventive Services	HTH 141	KJ	В	-	-	90,720	
GMPSD	General Medical and Preventive Services	HTH 141	KJ	U	-	13.20	1,145,877	
GMPSD	General Medical and Preventive Services	HTH 141	KL	Α	2.87	-	584,622	
FHSD	Children with Special Health Needs	HTH 560	CC	Α	10.00	0.50	1,088,356	
FHSD	Children with Special Health Needs	HTH 560		В	4.00	5.00	1,592,877	
FHSD	Children with Special Health Needs	HTH 560	CC	N	12.00	8.50	2,704,170	
FHSD	Family & Community Support	HTH 560	CF	Α	3.00	-	1,256,784	
FHSD	Family & Community Support	HTH 560	CF	В	-		3,000,000	
FHSD	Family & Community Support	HTH 560		N	2.00	1.00	902,841	
FHSD	Family & Community Support	HTH 560	CF	U	-	-	1,600,000	

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					TOTAL				
Division	Program/Function/Activity	Prog ID	Org Code	MOF	PERM	TEMP	NET TOTAL		
FHSD	Early Intervention	HTH 560	CG	Α	77.00	2.50	13,323,265		
FHSD	Early Intervention	HTH 560		В	-	-	1,000,000		
FHSD	Early Intervention	HTH 560	CG	N	24.00	4.00	2,921,557		
FHSD	Early Intervention	HTH 560	CG	U	-	1.00	306,056		
FHSD	Children & Youth Wellness	HTH 560	CI	Α	-	-	962,520		
FHSD	Children & Youth Wellness	HTH 560	CI	В	0.50	-	613,432		
FHSD	Children & Youth Wellness	HTH 560	CI	Ν	4.00	2.00	819,868		
FHSD	Children & Youth Wellness	HTH 560	CI	U	0.50	1.00	751,319		
FHSD	Maternal & Child Health Admin	HTH 560	CK	Α	2.00	-	222,412		
FHSD	Maternal & Child Health Admin	HTH 560	CK	N	5.00	1.00	206,021		
FHSD	Healthy Start	HTH 560	CT	Α	-	-	15,214		
FHSD	Healthy Start	HTH 560	CT	В	-	-	-		
FHSD	Healthy Start	HTH 560	CT	U	-	-	-		
FHSD	Women's Health	HTH 560	CW	Α	2.00	-	1,890,439		
FHSD	Women's Health	HTH 560	CW	N	11.50	5.00	3,283,888		
FHSD	Women's Health	HTH 560	CW	U	-	-	463,587		
FHSD	Women, Infants & Children prgm (WIC)	HTH 560	GI	N	113.50	-	34,172,867		
FHSD	Family Hth Svc Admin	HTH 560	KC	Α	14.00	0.50	3,559,977		
FHSD	Early Intervention Special Fund	HTH 560	KC	В	5.00	7.00	11,969,059		
FHSD	Family Hth Svc Admin	HTH 560	KC	N	9.50	3.00	1,007,373		
CHD	Comm Health Admin	HTH 580	KD	Α	-	-			
CHD	Public Hlth Nursing	HTH 580	KJ	Α	-	-	-		
CHD	Public Hlth Nursing	HTH 580	KJ	В	-	-	-		
CHD	Public Hlth Nursing	HTH 580	KJ	U	-	-	-		
CHD	School Health Aides	HTH 580	KL	Α	0.00	-	-		
CHD	Organ and Tissue Donor Ed Spec fund	HTH 580	KD	В	-	-	-		
HRA	Health Resources Admin	HTH 595	KA	Α	1.00	-	96,612		
HRA	Health Resources Admin	HTH 595	KA	В	-	-	376,953		
EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	Α	10.00	1.40	52,835,284		
EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	В	-	2.00	24,561,781		
EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	N	-	1.50	892,022		
EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	V	-	-	7,865,000		
EMSIPSB	Injury Prevention and Control	HTH 730		Α	3.00	-	272,150		
EMSIPSB	Injury Prevention and Control	HTH 730	MT	N	3.00	2.00	376,500		

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					TOTAL				
Division	Program/Function/Activity	Prog ID	Org Code	MOF	PERM	TEMP	NET TOTAL		
					-	-	-		
AMHD	Courts & Corrections Svcs, Adult	HTH 420	HG	Α	10.00		466,624		
	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420		Α	5.00	ı	58,317,204		
AMHD	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420	НО	В	-	-	25,429,695		
AMHD	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420	НО	Ν	-	5.00	1,632,230		
AMHD	Adult Mental Health - Outpatient	HTH 420	VAR	Α	130.50	193.00	15,208,944		
AMHD	Adult Mental Health - Outpatient	HTH 420	VAR	В	-		825,065		
AMHD	Hawaii State Hospital	HTH 430	HQ	Α	615.00	51.00	49,917,161		
AMHD	Community & Consultative Services	HTH 430	HR	Α	-	-	750,000		
ADAD	Alcohol & Drug Abuse-Admin	HTH 440	HD	Α	15.00	1.00	974,205		
ADAD	Alcohol & Drug Abuse-Admin	HTH 440	HD	N	4.00	2.00	792,068		
ADAD	Alcohol & Drug AbuseOther Svcs	HTH 440		Α	-	-	17,207,230		
ADAD	Alcohol & Drug AbuseOther Svcs	HTH 440	НО	В	-	-	300,000		
ADAD	Alcohol & Drug AbuseOther Svcs	HTH 440	НО	N	-	-	9,546,350		
ADAD	Alcohol & Drug AbuseComm & Consultative	HTH 440	HR	Α	5.00	1.00	455,129		
ADAD	Alcohol & Drug AbuseComm & Consultative	HTH 440	HR	N	2.00	6.50	3,271,449		
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	Α	47.00	1.00	3,753,041		
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	В	17.00	-	1,009,010		
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	N	-	2.25	1,836,881		
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	U	-	2.00	2,260,161		
CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460		Α	-	-	27,288,007		
CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460	НО	В	-	6.00	19,410,819		
CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460	НО	N	-	-	731,138		
CAMHD	Child & Adolescent Mental Hth	HTH 460	VAR	Α	122.50	24.00	8,235,401		
BHA	Behavioral Health AdminDeputy Director	HTH 495	HA	Α	2.00	-	-		
AMHD	Adult Mental Hth-Admin	HTH 495	НВ	Α	54.50	41.50	6,477,166		
AMHD	Adult Mental Hth-Admin	HTH 495		N	-	32.40	3,557,363		
DDD	Purchase of Services, CMIS	HTH 501	CM	Α	-	-	3,975,934		
DDD	Purchase of Services, CMIS	HTH 501	CM	В	-	-	700,000		
DDD	State Match for Title XIX Program	HTH 501	CN	Α	-	-	44,200,763		
DDD	State Match for Title XIX Program		CN	U	-	-	72,551,495		
DDD	CMISB Admin		CU	Α	10.00	2.00	685,880		
DDD	DSB Admin	HTH 501	JA	Α	7.00	-	470,098		
DDD	Neurotrauma, DDSB	HTH 501	JN	В	3.00	-	1,024,367		
DDD	Developmental Disabilities Division	HTH 501	KB	Α	15.00	4.00	1,218,591		
DDD	CMIS - CQ/CV/JO/JQ/JR/JS	HTH 501	VAR	Α	146.75	8.00	8,529,335		
DDD	DSB - JD/JE/JG	HTH 501	VAR	Α	13.00	-	723,542		

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	C. DOCUMENS and Settings V. Isukenjo Deskipp ( E.S. INVOVY ) Tale				TOTAL				
Division	Program/Function/Activity	Prog ID	Org Code	MOF	PERM	TEMP	NET TOTAL		
					-	-	-		
EHSD	Environ Hth - Division Admin	HTH 610	FL	Α	2.00	-	177,076		
EHSD	Environ Hth - Division Admin	HTH 610		В	3.00	-	418,301		
EHSD	Environ Hth - Vector Control	HTH 610	FN	Α	16.00	-	512,172		
EHSD	Environ Hth - Vector Control	HTH 610	FN	U	1.00	-	54,185		
EHSD	Environ Hth - Food and Drug	HTH 610	FP	Α	16.00	-	1,004,780		
EHSD	Environ Hth - Sanitation	HTH 610	FQ	Α	51.00	-	2,751,561		
EHSD	Environ Hth - Sanitation	HTH 610	FQ	В	3.00	-	171,834		
EHSD	Environ Hth-Noise, Rad & Indoor Air Quality	HTH 610	FR	Α	13.00	1.00	712,979		
EHSD	Environ Hth-NRIAQ	HTH 610	FR	В	2.00	-	390,532		
EHSD	Environ Hth-NRIAQ	HTH 610	FR	N	6.00	2.00	594,682		
SLD	State Lab - Admin	HTH 710	MB	Α	7.00	-	383,325		
SLD	State Lab - Chemistry	HTH 710	MG	Α	19.00	-	1,171,359		
SLD	State Lab-Air Surveillance/Analysis	HTH 710		Α	11.00	-	793,706		
SLD	State Lab - Environ Microbiol	HTH 710	MI	Α	8.00	-	468,934		
SLD	State Lab-Medical Microbiology	HTH 710	MJ	Α	14.00	-	1,075,057		
SLD	State Lab - Central Services	HTH 710	MK	Α	3.00	-	1,440,012		
SLD	State Lab - Central Services	HTH 710	MK	N	-	1.00	483,333		
SLD	State Lab - Hawaii District	HTH 710	ML	Α	4.00	-	222,670		
SLD	State Lab - Maui District	HTH 710	MM	Α	3.00	-	132,398		
SLD	State Lab - Kauai District	HTH 710	MN	Α	3.00	-	155,196		
EMD	Environ Mgmt - Division Admin	HTH 840	FE	Α	2.00	-	158,781		
EMD	Environ Mgmt - Div Admin	HTH 840	FE	N	2.80	-	122,086		
EMD	Environ Mgmt - Division Admin	HTH 840	FE	W	1.20	-	75,869		
EMD	Environ Mgmt - Clean Air	HTH 840	FF	Α	5.00	-	304,586		
EMD	Environ Mgmt - Clean Air	HTH 840	FF	В	41.00	-	3,595,253		
EMD	Environ Mgmt - Clean Air	HTH 840	FF	N	3.00	-	1,518,612		
EMD	Environ Mgmt - Clean Air	HTH 840	FF	W	-	2.00	155,198		
EMD	Environ Mgmt - Clean Water	HTH 840	FG	Α	13.00	-	895,985		
EMD	Environ Mgmt - Clean Water	HTH 840	FG	N	18.00	-	4,562,157		
EMD	Environ Mgmt - Clean Water	HTH 840	FG	W	2.00	-	272,676		
EMD	Environ Mgmt - Safe Drinking Water	HTH 840	FH	Α	6.00	-	409,488		
EMD	Environ Mgmt - Safe Drinking Water	HTH 840	FH	N	8.00	1.00	950,600		
EMD	Environ Mgmt - Safe Drinking Water	HTH 840		W	19.00	-	62,012,409		
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840		Α	2.00	-	183,125		
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840		В	19.00	3.00	76,586,357		
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840	FJ	N	12.00	4.00	1,455,471		
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840		W	11.00	-	873,630		
EMD	Environ Mgmt - Wastewater	HTH 840	FK	Α	8.00	-	487,759		

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		Prog	Org				NET			
Division	Program/Function/Activity	ID	Code		PERM	TEMP	TOTAL			
EMD	Environ Mgmt - Wastewater	HTH 840		В	-	-	21,120			
EMD	Environ Mgmt - Wastewater	HTH 840		N	-	-	2,234			
EMD	Environ Mgmt - Wastewater	HTH 840		W	22.00	-	101,382,021			
EMD	Environ Mgmt - Wastewater	HTH 840		W	-	-				
EMD	Environ Mgmt - Fed \$ Air Surveil	HTH 840		N	1.00		197,700			
EHA	Envir Hth Admin-Deputy Dir	HTH 849		Α	2.50	0.25	202,922			
EHA	Envir Hth Admin-Deputy Dir	HTH 849		В	0.50	-	45,272			
EHA	Envir Hth Admin-Deputy Dir	HTH 849		N	-	0.75	282,291			
ERO	Environmental Resources Ofc	HTH 849		Α	2.50	-	139,521			
ERO	Environmental Resources Ofc	HTH 849		N	1.50	-	155,367			
EPO	Environmental Planning Ofc	HTH 849		Α	1.00	-	98,089			
EPO	Environmental Planning Ofc	HTH 849		N	4.00	2.00	500,173			
HEER	Hazard Eval & Emerg Response Ofc	HTH 849		Α	4.00	-	403,865			
HEER	Hazard Eval & Emerg Response Ofc	HTH 849	FD	N	9.00	3.00	2,263,483			
HEER	Hazard Eval & Emerg Response Ofc	HTH 849	FD	W	14.00	4.00	3,228,384			
					-	-	-			
DCAB	Disabilities and Communication Access Board	HTH 520	ΑI	Α	5.00	5.00	896,577			
DCAB	Disabilities and Communication Access Board	HTH 520	ΑI	В	-	5.50	452,342			
DCAB	Disabilities and Communication Access Board	HTH 520		U	2.00	-	192,310			
TSP (CHD)	Community Resources & Development	HTH 580		Α	-	-	-			
TSP (CHD)	Community Resources & Development	HTH 580	GJ	В	-	-	-			
TSP (CHD)	Community Resources & Development	HTH 580	GJ	N	-	-	-			
TSP (CHD)	Diabetes & Chronic Disabling Diseases	HTH 580	GP	В	-	-	-			
TSP (CHD)	Diabetes & Chronic Disabling Diseases	HTH 580	GP	N	-	(2.00)	-			
	Cancer Prevention & Control	HTH 580	GQ	N	-	-	-			
TSP (CHD)	Cancer Prevention & Control	HTH 580	GQ	U	-	-	-			
TSP (CHD)	Tobacco Prevention & Control	HTH 580	GR	В	-	-	-			
TSP (CHD)	Tobacco Prevention & Control	HTH 580	GR	N	-	-	-			
TSP (CHD)	Tobacco Prevention & Control	HTH 580	GR	U	-	-	-			
TSP (CHD)	TSSF	HTH 590	GJ	В	18.00	-	1,183,485			
TSP (CHD)	TSSF	HTH 590	GJ	N	-	1.00	100,000			
TSP (CHD)	TSSF	HTH 590		В	1.00	-	135,855			
	TSSF	HTH 590		N	3.00	8.00	1,496,355			
TSP (CHD)	TSSF	HTH 590		N	-	7.00	1,338,281			
TSP (CHD)	TSSF	HTH 590		U	-	-	150,000			
TSP (CHD)	TSSF	HTH 590		В	1.00	-	102,214			

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		Prog	Org				NET		
Division	Program/Function/Activity	ID	Code	MOF	PERM	TEMP	TOTAL		
TSP (CHD)	TSSF	HTH 590		N.O.	6.00	1.00	1,217,300		
TSP (CHD)	TSSF	HTH 590		Ü	-	1.50	132,075		
TSP	Tobacco Settlement	HTH 590		В	-	-	-		
TSP	Tobacco Settlement	HTH 590		В	17.00	1.00	48,733,332		
TSP	Tobacco Settlement	HTH 590	KK	U	-	7.00	4,661,575		
OHCA	Office of Health Care Assurance	HTH 720		Α	20.70	0.55	1,455,432		
OHCA	Hospital Medical Facilities Special Fund	HTH 720		В	-	-	406,000		
OHCA	Office of Health Care Assurance	HTH 720		N	18.10	1.80	1,659,515		
OHCA	Office of Health Care Assurance	HTH 720	MP	U	-	2.65	882,068		
OHSM	Health Status Monitoring	HTH 760	MS	Α	30.50	-	1,178,312		
OHSM	Health Status Monitoring	HTH 760	MS	В	-	2.00	580,170		
OHSM	Health Status Monitoring	HTH 760	MS	N	6.00	-	397,214		
OEQC	Ofc of Environ Quality Control	HTH 850	FS	Α	5.00	-	316,037		
EOA	Executive Office on Aging	HTH 904		Α	3.74	4.35	6,030,787		
EOA	Executive Office on Aging	HTH 904		N	7.26	6.00	7,443,720		
DDC	Developmental Disabilities Council	HTH 905	АН	Α	1.50	1.00	213,365		
DDC	Developmental Disabilities Council	HTH 905		N	6.50	-	462,315		
SHPDA	State Hth Planning & Devel Agency	HTH 906		Α	8.00	-	508,242		
SHPDA	State Hth Planning & Devel Agency	HTH 906		В	-	-	114,000		
DO	Deptl Gen Admin-Director's Office & Comm Off	HTH 907	AA	Α	5.00	-	489,650		
ASO	Deptl Gen Admin-ASO	HTH 907		Α	45.50	-	3,066,424		
HRO	Deptl Gen Admin-Personnel	HTH 907	AD	Α	21.00	-	1,106,842		
OPPPD	Special Projects	HTH 907	ΑE	Α	-	-	58,634		
OPPPD	Preventive Health/Health Svcs BG	HTH 907	ΑE	N	-	6.00	524,889		
AAO	Deptl Gen Admin-Affirm Action	HTH 907	AF	Α	1.00	-	84,139		
HISO	Deptl Gen Admin-Hth Info Syst Ofc	HTH 907	AG	Α	12.00	-	720,795		
DHO HI	Deptl Gen Admin-Hawaii District	HTH 907	AL	Α	10.00	1.00	622,757		
DHO M	Deptl Gen Admin-Maui District	HTH 907	AM	Α	8.50	1.00	518,460		
DHO K	Deptl Gen Admin-Kauai District	HTH 907	AN	Α	8.00	1.00	466,075		
OPPPD	Planning, Policy, Prog Dev	HTH 907	AP	Α	3.00	6.00	569,797		
OPPPD	Planning, Policy, Prog Dev	HTH 907	AP	N	-	4.00	780,020		
	Grand Totals				2,572.42	657.60	987,871,067		
	Breakout by MOF:								
	GENERAL FUNDS			Α	2,011.16	356.55	383,708,512		
	SPECIAL FUND TOTALS			В	135.00	31.50	224,839,845		
	FEDERAL FUND TOTALS			N	353.56	235.20	118,306,815		
	REVOLVING FUND TOTALS			W	69.20	6.00	168,000,187		
	INTERAGENCY FUND TOTALS			U	3.50	28.35	85,150,708		
				٧	-	-	7,865,000		

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Program/Function/Activity	ID	Code	MOF
, , , , , , , , , , , , , , , , , , , ,	HTH 100	DD	Α
` ,			N
	HTH 100	DE	Α
Hansen's Disease Control Services	HTH 100	DE	Ν
Hale Mohalu at Leahi (Hansen's Disease)	HTH 100	DF	Α
Kalaupapa Settlement (Hansen's Disease)	HTH 100	G	Α
STD Prevention Svcs	HTH 100	DH	Α
STD Prevention Svcs	HTH 100	DH	Ν
AIDS Prevention Svcs	HTH 100	DI	Α
AIDS Prevention Svcs	HTH 100	DI	Z
Comm Disease Admin	HTH 100	KE	Α
Disease Outbreak Control DivisonAdmin	HTH 131	DA	Α
Disease Outbreak Control DivisonAdmin	HTH 131	DA	Ν
Bioterrorism	HTH 131	DB	Ν
Immunization	HTH 131	DC	Ν
Investigation	HTH 131	DJ	Α
	HTH 131	DJ	Ν
Dental Hygiene Svcs	HTH 141	EC	Α
Hospital & Comm Dental Svcs	HTH 141	ED	Α
Dental Health Admin	HTH 141	EE	Α
General Medical and Preventive Services	HTH 141	KJ	Α
General Medical and Preventive Services	HTH 141	KJ	В
General Medical and Preventive Services	HTH 141	KJ	C
General Medical and Preventive Services	HTH 141	KL	Α
Children with Special Health Needs	HTH 560	CC	Α
Children with Special Health Needs	HTH 560	CC	В
Children with Special Health Needs	HTH 560	CC	Ν
Family & Community Support	HTH 560	CF	Α
Family & Community Support	HTH 560	CF	В
Family & Community Support	HTH 560	CF	Ν
Family & Community Support	HTH 560	CF	U
	Program/Function/Activity rces Administration Tuberculosis (TB) Disease Control Services Tuberculosis (TB) Disease Control Services Hansen's Disease Control Services Hansen's Disease Control Services Hale Mohalu at Leahi (Hansen's Disease) Kalaupapa Settlement (Hansen's Disease) Kalaupapa Settlement (Hansen's Disease) STD Prevention Svcs STD Prevention Svcs AIDS Prevention Svcs AIDS Prevention Svcs Comm Disease Admin Disease Outbreak Control DivisonAdmin General Medical and Preventive Services General Health Admin General Medical and Preventive Services Children with Special Health Needs Children with Special Health Needs Family & Community Support Family & Community Support Family & Community Support	Program/Function/Activity  rces Administration Tuberculosis (TB) Disease Control Services Tuberculosis (TB) Disease Control Services HTH 100 Hansen's Disease Control Services HTH 100 Hansen's Disease Control Services HTH 100 Hale Mohalu at Leahi (Hansen's Disease) HTH 100 Kalaupapa Settlement (Hansen's Disease) HTH 100 STD Prevention Svcs HTH 100 STD Prevention Svcs HTH 100 AIDS Prevention Svcs HTH 100 AIDS Prevention Svcs HTH 100 Disease Outbreak Control DivisonAdmin Disease Outbreak Control DivisonAdmin HTH 131 Disease Outbreak Control DivisonAdmin HTH 131 Investigation HTH 131 Investigation HTH 131 Investigation HTH 131 Dental Hygiene Svcs HTH 141 General Medical and Preventive Services HTH 141 Children with Special Health Needs HTH 560 Family & Community Support HTH 560 HTH 560	Program/Function/Activity rces Administration Tuberculosis (TB) Disease Control Services HTH 100 DD Tuberculosis (TB) Disease Control Services HTH 100 DD Hansen's Disease Control Services HTH 100 DE Hansen's Disease Control Services HTH 100 DE Hale Mohalu at Leahi (Hansen's Disease) HTH 100 DE Kalaupapa Settlement (Hansen's Disease) HTH 100 DG STD Prevention Svcs HTH 100 DH STD Prevention Svcs HTH 100 DH AIDS Prevention Svcs HTH 100 DI AIDS Prevention Svcs HTH 100 DI Comm Disease Admin HTH 100 DI Disease Outbreak Control DivisonAdmin HTH 131 DA Disease Outbreak Control DivisonAdmin HTH 131 DA Bioterrorism HTH 131 DA Bioterrorism HTH 131 DD Investigation HTH 131 DJ Investigation HTH 131 DJ Dental Hygiene Svcs HTH 141 EC Hospital & Comm Dental Svcs HTH 141 EC Hospital & Comm Dental Svcs HTH 141 ED Dental Health Admin HTH 141 ES General Medical and Preventive Services HTH 141 KJ General Medical and Preventive Services HTH 141 KJ General Medical and Preventive Services HTH 141 KJ General Medical and Preventive Services HTH 141 KL Children with Special Health Needs HTH 560 CC Children with Special Health Needs HTH 560 CF Family & Community Support HTH 560 CF Family & Community Support HTH 560 CF

(excluding HHSC)

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		Prog	Org	
Division	Program/Function/Activity	ID	Code	MOF
FHSD	Early Intervention	HTH 560	CG	Α
FHSD	Early Intervention	HTH 560	CG	В
FHSD	Early Intervention	HTH 560	CG	Ν
FHSD	Early Intervention	HTH 560	CG	U
FHSD	Children & Youth Wellness	HTH 560	CI	Α
FHSD	Children & Youth Wellness	HTH 560	CI	В
FHSD	Children & Youth Wellness	HTH 560	CI	Ν
FHSD	Children & Youth Wellness	HTH 560	CI	U
FHSD	Maternal & Child Health Admin	HTH 560	CK	Α
FHSD	Maternal & Child Health Admin	HTH 560		N
FHSD	Healthy Start	HTH 560		Α
FHSD	Healthy Start	HTH 560	CT	В
FHSD	Healthy Start	HTH 560	-	U
FHSD	Women's Health	HTH 560	CW	Α
FHSD	Women's Health	HTH 560	CW	Ν
FHSD	Women's Health	HTH 560		U
FHSD	Women, Infants & Children prgm (WIC)	HTH 560		N
FHSD	Family Hth Svc Admin	HTH 560		Α
FHSD	Early Intervention Special Fund	HTH 560	KC	В
FHSD	Family Hth Svc Admin	HTH 560	KC	Ν
CHD	Comm Health Admin	HTH 580	KD	Α
CHD	Public HIth Nursing	HTH 580	KJ	Α
CHD	Public HIth Nursing	HTH 580	KJ	В
CHD	Public HIth Nursing	HTH 580	KJ	С
CHD	School Health Aides	HTH 580	KL	Α
CHD	Organ and Tissue Donor Ed Spec fund	HTH 580	KD	В
HRA	Health Resources Admin	HTH 595	KA	Α
HRA	Health Resources Admin	HTH 595		В
EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	Α
EMSIPSB	Emergency Medical Svcs	HTH 730		В
EMSIPSB	Emergency Medical Svcs	HTH 730		N
EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	V
EMSIPSB	Injury Prevention and Control	HTH 730		Α
EMSIPSB	Injury Prevention and Control	HTH 730	MT	N

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		Prog	Org	
Division	Program/Function/Activity	ID	Code	MOF
	,			
AMHD	Courts & Corrections Svcs, Adult	HTH 420	HG	Α
AMHD	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420	НО	Α
AMHD	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420	НО	В
AMHD	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420	НО	N
AMHD	Adult Mental Health - Outpatient	HTH 420	VAR	Α
AMHD	Adult Mental Health - Outpatient	HTH 420	VAR	В
AMHD	Hawaii State Hospital	HTH 430	HQ	Α
AMHD	Community & Consultative Services	HTH 430	HR	Α
ADAD	Alcohol & Drug Abuse-Admin	HTH 440	HD	Α
	Alcohol & Drug Abuse-Admin	HTH 440	HD	N
ADAD	Alcohol & Drug AbuseOther Svcs	HTH 440	НО	Α
ADAD	Alcohol & Drug AbuseOther Svcs	HTH 440	НО	В
ADAD	Alcohol & Drug AbuseOther Svcs	HTH 440	НО	N
ADAD	Alcohol & Drug AbuseComm & Consultative	HTH 440	HR	Α
ADAD	Alcohol & Drug AbuseComm & Consultative	HTH 440	HR	N
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	Α
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	В
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	N
CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	U
CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460	НО	Α
CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460	НО	В
CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460	НО	N
CAMHD	Child & Adolescent Mental Hth	HTH 460	VAR	Α
BHA	Behavioral Health AdminDeputy Director	HTH 495	HA	Α
AMHD	Adult Mental Hth-Admin	HTH 495	HB	Α
AMHD	Adult Mental Hth-Admin	HTH 495	HB	N
DDD	Purchase of Services, CMIS	HTH 501	CM	Α
DDD	Purchase of Services, CMIS	HTH 501	CM	В
DDD	State Match for Title XIX Program	HTH 501	CN	Α
	State Match for Title XIX Program	HTH 501	CN	U
DDD	CMISB Admin	HTH 501	CU	Α
DDD	DSB Admin	HTH 501	JA	Α
	Neurotrauma, DDSB	HTH 501	JN	В
	Developmental Disabilities Division	HTH 501	KB	Α
	CMIS - CQ/CV/JO/JQ/JR/JS	HTH 501	VAR	Α
DDD	DSB - JD/JE/JG	HTH 501	VAR	Α

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		Prog	Org	
Division	Program/Function/Activity	ID	Code	MOF
EHSD	Environ Hth - Division Admin	HTH 610		Α
EHSD	Environ Hth - Division Admin	HTH 610		В
EHSD	Environ Hth - Vector Control	HTH 610		Α
EHSD	Environ Hth - Vector Control	HTH 610		U
EHSD	Environ Hth - Food and Drug	HTH 610		Α
EHSD	Environ Hth - Sanitation	HTH 610		Α
EHSD	Environ Hth - Sanitation	HTH 610		В
EHSD	Environ Hth-Noise, Rad & Indoor Air Quality	HTH 610	FR	Α
EHSD	Environ Hth-NRIAQ	HTH 610	FR	В
EHSD	Environ Hth-NRIAQ	HTH 610		Ν
SLD	State Lab - Admin	HTH 710		Α
SLD	State Lab - Chemistry	HTH 710	MG	Α
SLD	State Lab-Air Surveillance/Analysis	HTH 710	MH	Α
SLD	State Lab - Environ Microbiol	HTH 710	MI	Α
SLD	State Lab-Medical Microbiology	HTH 710	MJ	Α
SLD	State Lab - Central Services	HTH 710	MK	Α
SLD	State Lab - Central Services	HTH 710	MK	Ν
SLD	State Lab - Hawaii District	HTH 710	ML	Α
SLD	State Lab - Maui District	HTH 710	MM	Α
SLD	State Lab - Kauai District	HTH 710	MN	Α
EMD	Environ Mgmt - Division Admin	HTH 840	FE	Α
EMD	Environ Mgmt - Div Admin	HTH 840	FE	Ν
EMD	Environ Mgmt - Division Admin	HTH 840	FE	W
EMD	Environ Mgmt - Clean Air	HTH 840	FF	Α
EMD	Environ Mgmt - Clean Air	HTH 840	FF	В
EMD	Environ Mgmt - Clean Air	HTH 840	FF	Ν
EMD	Environ Mgmt - Clean Air	HTH 840	FF	W
EMD	Environ Mgmt - Clean Water	HTH 840	-	Α
EMD	Environ Mgmt - Clean Water	HTH 840	FG	Ν
EMD	Environ Mgmt - Clean Water	HTH 840		W
EMD	Environ Mgmt - Safe Drinking Water	HTH 840		Α
EMD	Environ Mgmt - Safe Drinking Water	HTH 840		Ν
EMD	Environ Mgmt - Safe Drinking Water	HTH 840		W
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840		Α
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840		В
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840		N
EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840		W
EMD	Environ Mgmt - Wastewater	HTH 840	FK	Α

### RESOURCES BY PROGRAM ID Department of Health (excluding HHSC)

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		Prog	Orq	
		riog	Oig	
Division	Program/Function/Activity	ID	Code	MOF
EMD	Environ Mgmt - Wastewater	HTH 840	FK	В
EMD	Environ Mgmt - Wastewater	HTH 840	FK	N
EMD	Environ Mgmt - Wastewater	HTH 840	FK	W
EMD	Environ Mgmt - Wastewater	HTH 840	FM	W
EMD	Environ Mgmt - Fed \$ Air Surveil	HTH 840	FO	Ν
EHA	Envir Hth Admin-Deputy Dir	HTH 849	FA	Α
EHA	Envir Hth Admin-Deputy Dir	HTH 849	FA	В
EHA	Envir Hth Admin-Deputy Dir	HTH 849	FA	N
ERO	Environmental Resources Ofc	HTH 849	FB	Α
ERO	Environmental Resources Ofc	HTH 849	FB	N
EPO	Environmental Planning Ofc	HTH 849	FC	Α
EPO	Environmental Planning Ofc	HTH 849	FC	N
HEER	Hazard Eval & Emerg Response Ofc	HTH 849	FD	Α
HEER	Hazard Eval & Emerg Response Ofc	HTH 849	FD	N
HEER	Hazard Eval & Emerg Response Ofc	HTH 849	FD	W
DCAB	Disabilities and Communication Access Board	HTH 520	ΑI	Α
DCAB	Disabilities and Communication Access Board	HTH 520	ΑI	В
DCAB	Disabilities and Communication Access Board	HTH 520	ΑI	U
TSP (CHD)	Community Resources & Development	HTH 580	GJ	Α
TSP (CHD)	Community Resources & Development	HTH 580		В
TSP (CHD)	Community Resources & Development	HTH 580		N
TSP (CHD)	Diabetes & Chronic Disabling Diseases	HTH 580	GP	В
TSP (CHD)	Diabetes & Chronic Disabling Diseases	HTH 580		N
TSP (CHD)	Cancer Prevention & Control	HTH 580	GQ	N
TSP (CHD)	Cancer Prevention & Control	HTH 580	GQ	U
TSP (CHD)	Tobacco Prevention & Control	HTH 580		В
TSP (CHD)	Tobacco Prevention & Control	HTH 580	GR	N
TSP (CHD)	Tobacco Prevention & Control	HTH 580	GR	U
TSP (CHD)	TSSF	HTH 590	GJ	В
TSP (CHD)	TSSF	HTH 590		N
TSP (CHD)	TSSF	HTH 590		В
TSP (CHD)	TSSF	HTH 590		N
TSP (CHD)	TSSF	HTH 590		N
TSP (CHD)	TSSF	HTH 590		U
TSP (CHD)	TSSF	HTH 590		В

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		Prog	Orq	
		110	3	ĺ
Division	Program/Function/Activity	ID	Code	MOF
TSP (CHD)	TSSF	HTH 590	GR	N
TSP (CHD)	TSSF	HTH 590	GR	U
TSP	Tobacco Settlement	HTH 590	KD	В
TSP	Tobacco Settlement	HTH 590	KK	В
TSP	Tobacco Settlement	HTH 590	KK	U
OHCA	Office of Health Care Assurance	HTH 720	MP	Α
OHCA	Hospital Medical Facilities Special Fund	HTH 720	MP	В
OHCA	Office of Health Care Assurance	HTH 720	MP	N
OHCA	Office of Health Care Assurance	HTH 720	MP	U
OHSM	Health Status Monitoring	HTH 760	MS	Α
OHSM	Health Status Monitoring	HTH 760	MS	В
OHSM	Health Status Monitoring	HTH 760	MS	N
OEQC	Ofc of Environ Quality Control	HTH 850	FS	Α
EOA	Executive Office on Aging	HTH 904	AJ	Α
EOA	Executive Office on Aging	HTH 904	AJ	N
DDC	Developmental Disabilities Council	HTH 905	АН	Α
DDC	Developmental Disabilities Council	HTH 905	AH	N
SHPDA	State Hth Planning & Devel Agency	HTH 906	AC	Α
SHPDA	State Hth Planning & Devel Agency	HTH 906	AC	В
DO	Deptl Gen Admin-Director's Office & Comm Off	HTH 907	AA	Α
ASO	Deptl Gen Admin-ASO	HTH 907	AB	Α
HRO	Deptl Gen Admin-Personnel	HTH 907	AD	Α
OPPPD	Special Projects	HTH 907	ΑE	Α
OPPPD	Preventive Health/Health Svcs BG	HTH 907	ΑE	N
AAO	Deptl Gen Admin-Affirm Action	HTH 907	AF	Α
HISO	Deptl Gen Admin-Hth Info Syst Ofc	HTH 907	AG	Α
DHO HI	Deptl Gen Admin-Hawaii District	HTH 907	AL	Α
DHO M	Deptl Gen Admin-Maui District	HTH 907	AM	Α
DHO K	Deptl Gen Admin-Kauai District	HTH 907	AN	Α
OPPPD	Planning, Policy, Prog Dev	HTH 907	AP	Α
OPPPD	Planning, Policy, Prog Dev	HTH 907	AP	N
	Grand Totals			
	Breakout by MOF:			
	GENERAL FUNDS			Α
	SPECIAL FUND TOTALS			В
	FEDERAL FUND TOTALS			N
	REVOLVING FUND TOTALS			W
	INTERAGENCY FUND TOTALS			U
				٧

TABLE 3

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### Department of Health Current Year (FY 10) Restrictions

HTH	MOF	Restriction	Impact
100	Α	837,874	
131	Α	139,015	
141	Α	181,453	
420	Α	2,218,405	
430	Α	4,112,429	
440	Α	170,005	
460	Α	1,524,241	
495	Α	619,859	
501	Α	1,451,040	
520	Α	103,701	The furlough savings restriction for FY 10 was assessed for the whole fiscal year.
560	Α		
580	Α	1,634,304	savings restriction was not adjusted to reflect this later implementation date
595	Α	19,036	Therefore, the programs have had to use either their vacancy savings or move
610	Α	808,940	funds from their operating budget to cover their payroll deficits as a result of the
710	Α	520,722	late furleugh start up
720	Α	185,974	•
730	Α	106,849	
760	Α	146,551	
840	Α	416,562	
849	Α	129,617	
850	Α	36,269	
904	Α	42,852	
905	Α	17,938	
906	Α	64,890	
907	Α	833,326	
		17,371,868	Subtotal General Funds

### Department of Health Current Year (FY 10) Restrictions

HTH	MOF	Restriction	Impact
460	В	118,802	
501	В	20,322	
560	В	27,571	
560	В	22,708	
560	В	6,361	
560	В	42,888	
580	В	119,630	The furlough savings restriction for FY 10 was assessed for the whole fiscal year.
590	В	109,304	However, furlough was not implemented until October 2009 and the furlough
610	В	12,015	savings restriction was not adjusted to reflect this later implementation date.
610	В	29,843	Therefore, the programs have had to use either their vacancy savings or move
730	В	15,414	funds from their operating budget to cover their payroll deficits as a result of the
760	В	21,180	late furlough start up.
840	В	55,965	
840	В	5,404	
840	В	224	
840	В	55,624	
840	В	257,203	
849	В	4,167	
		924,625	Subtotal Special Funds
		_	

### Department of Health Current Year (FY 10) Restrictions

HTH	MOF	Restriction	Impact						
460	U	6,517							
520	U	4,780	e furlough savings restriction for FY 10 was assessed for the whole fiscal year						
560	U	7,267	lowever, furlough was not implemented until October 2009 and the furlough avings restriction was not adjusted to reflect this later implementation date. Therefore, the programs have had to use either their vacancy savings or move						
580	U	44,765							
590	U	14,691	funds from their operating budget to cover their payroll deficits as a result of the						
610	U		late furlough start up.						
720	U	6,054							
		87,563	Subtotal Interdepartmental Transfer Funds						
840	W	173,314	The furlough savings restriction for FY 10 was assessed for the whole fiscal year. However, furlough was not implemented until October 2009 and the furlough						
840	W	141,588	savings restriction was not adjusted to reflect this later implementation date.						
840	W	56,707	Therefore, the programs have had to use either their vacancy savings or move funds from their operating budget to cover their payroll deficits as a result of the						
849	W	122,262	late furlough start up.						
		493,871	Subtotal Revolving Funds						
		18,877,927	Total Furlough Savings Restriction for FY 2010						

Note: The Governor approved the release of the federal fund furlough savings restriction of \$3,575,490 on October 20, 2009.

			HTH 100 CDD					
Prog ID/org	<u>Type</u>							
<u>code</u>	(CB / RIF/ OA)	<u>Description of Reduction</u>	Impact of Reduction	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
			There was insufficient funding to continue this					
HTH100DF	OA	Delete vacant PMA II position (#116483) due to lack of funds.	position in the biennium. Function will be absorbed by remaining staff.		-1.00	-31,099	Α	N
HTH100DG	OA	Delete vacant RN III position (#37111) due to lack of funds.	There was insufficient funding to continue this position in the biennium. Function will be absorbed by remaining staff.		-1.00	-65,299	А	N
HTH100DG	OA	Delete vacant Bulldozer Operator Laborer position (#3436) due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position was used to cover the landfill solid waste. Function will be absorbed by remaining staff.	-1.00	-1.00	-33,767	A	N
HTH 100/DD	RIF	Delete OA III (#3003), due to lack of funds.	There was insufficient funding to continue this position in the biennium. Function will be absorbed by remaining staff. Primary duties were to set-up vendor accounts, order medical supplies and pharmaceuticals needed by clinical staff to treat individuals with active TB, also assisted Branch secretary with other administrative paperwork.	-1.00		-28,534	А	N
,	Q.F.	Delete OA III (#4920), due to lack	There was insufficient funding to continue this position in the biennium. Position was responsible for chest clinic admissions, scheduling of follow-up appointments and maintenance of patient medical records. Function will be absorbed by remaining	1.00				
HTH 100/DD	RIF	of funds.  Delete HSP III (#5816) due to lack of funds.	Staff.  There was insufficient funding to continue this position in the biennium. Position was responsible for following-up on prison and indigent patients to address social service needs. Function will be absorbed by remaining staff.	-1.00		-28,534 -48,279	A	N N
HTH 100/DD	RIF	Delete RN III (#117082) due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position was responsible for contact investigation follow-up. Function will be absorbed by remaining Clinic nurses.	-1.00		-70,612	A	N
HTH100DF	RIF	Delete RN IV (#6907) at Hale Mohalu Hospital due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position was responsible for quality control and staff eduction. Function will be absorbed by remaining staff.	-1.00		-83,015	A	N

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Prog ID/org	Type							
code	(CB / RIF/ OA)	Description of Reduction	Impact of Reduction	Pos (P)	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
HTH100DF	RIF	Delete OA III (#31924) at Hale Mohalu Hospital due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position was responsible for patient recreation and rehabilitation program which has been terminated.	-1.00		-24,548	A	N
HTH100DG	RIF	Delete General Laborer II (#22661), at Kalaupapa Settlement due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position was responsible for patient lawn care and facility maintenance. Function will be absorbed by remaining staff as needed.	-1.00		-32,213	A	N
HTH100DG	RIF	Delete Janitor(#3765) at Kalaupapa Settlement due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position was responsible for maintaining safe and clean facilities at Kalaupapa. Function will be absorbed by remaining staff.	-1.00		-31,331	A	N
HTH100DG	RIF	Delete Homemaker (#52114) at Kalaupapa Settlement due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. Activities will be prioritized with some activities being terminated.	-1.00		-32,456	A	N
HTH 100/DH	RIF	Delete Office Assistant III (#24173) due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position was receptionist for STD/HIV clinic. Function will be absorbed by remaining staff.	-1.00		-31,540	А	N
HTH 100/DH	RIF	Delete Registered Nurse III (#43347) due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position provided nursing services to clients in STD/HIV clinics. Function will be absorbed by remaining staff.		-1.00	-74,721	А	N
HTH 100/DI	RIF	Delete Epidemiological Specialist III (#37465) due to lack of funds	There was insufficient funding to continue this position in the biennium. Position was responsible for screening/testing clients at STD/HIV clinics. Function will be absorbed by remaining staff.	-1.00		-51,312	А	N
HTH 100/DI	RIF	Delete Office Assistant III (#40691) due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position was responsible for providing clerical support to branch staff. Function will be absorbed by remaining staff.	-1.00		-28,534	А	N
HTH 100/DI	RIF	Delete Public Health Educator V (#40878) due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position served as supervisor for public health educators. Function will be absorbed by remaining staff.	-1.00		-61,674	A	N

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Prog ID/org	<u>Type</u>							
<u>code</u>	(CB / RIF/ OA)	Description of Reduction	Impact of Reduction	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
HTH 100/DI	RIF	Delete Office Assistant III (#110926) due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position was responsible for sending out questionnaires to physicians and inputting data received from physicians. Function will be absorbed by remaining staff.		-1.00	-26,368	А	N
HTH 100/KE	RIF	Delete Pharmacist I (#25040) due to lack of funds.	There was insufficient funding to continue this position in the biennium. Position was responsible for providing pharmacy services to TB clients. Function will be absorbed by remaining staff.	-1.00		-52,217	A	N
HTH 100/DD	СВ	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-162,802	А	Y
HTH 100/DE	СВ	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-11,683	А	Υ
HTH 100/DF	СВ	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-124,238	A	Y
HTH 100/DG	СВ	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-174,195	Α	Y
HTH 100/DH	СВ	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-25,836	А	Υ
HTH 100/DI	СВ	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-29,255	А	Y
HTH 100/KE	СВ	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-19,759	Α	Y
			TOTALS for Prog ID	-15.00	-4.00	-1,383,821	A	

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			HTH 131 DOCD					
Prog ID/org	Type							
<u>code</u>	(CB / RIF/ OA)	<u>Description of Reduction</u>	Impact of Reduction	Pos (P)	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
131/DA	СВ		In order to address the State's budget deficit,			-25,424	Α	Υ
			furloughs were implemented to reduce the labor					
		Furlough Savings Reduction	costs in state government.					
131/DJ	СВ		In order to address the State's budget deficit,			-78,261	Α	Υ
			furloughs were implemented to reduce the labor					
		Furlough Savings Reduction	costs in state government.					
131/DJ	OA	Delete two temp fed funded pos	None. Positions have not been funded since 2007.		-2.00	0	N	N
		due to lack of funding						
		TOTALS for Prog ID		0.00	-2.00	-103,685		
	Legend:							
	CB = collective bargaining RIF = Reduction in Force							
	OA = other action	on						

Prog ID/org	<u>Type</u>							
<u>code</u>	(CB / RIF/ OA)	Description of Reduction	Impact of Reduction	Pos (P)	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
HTH141/EC	OA	Dental Hygienist II (#12429)Delete	There were insufficient funds to continue the position in the	-1.00		-51,311	Α	N
		vacant position due to lack of funds	biennium. Dental Hygiene Program eliminated.					
HTH141/EC	RIF	8 Dental Hygienist IIs (#12411, 12423,	There were insufficient funds to continue the position in the	-8.00		-350,805	A	N
		12426, 12427, 12428, 12431, 12433,	biennium. Dental Hygiene Program eliminated.					
		12438)delete positions due to lack of						
		funds						
HTH141/EC	RIF	Dental Hygienist IV (#12398)Delete	There were insufficient funds to continue the position in the	-1.00		-56,778	Α	N
		position due to lack of funds	biennium. Dental Hygiene Program eliminated.					
HTH141/EC	RIF	Dental Hygiene Program Manager	There were insufficient funds to continue the position in the	-1.00		-72,560	A	N
		(#12397)Delete position due to lack of funds	biennium. Dental Hygiene Program eliminated.			·		
HTH141/EE	СВ	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-27,503	A	Y
		TOTALS for Prog ID		-11.00	0.00	-558,957		
	Legend:							
	CB = collective b							
	RIF = Reduction i							
	OA = other action	n						

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Prog ID/org	<u>Type</u>							
<u>code</u>	(CB / RIF/ OA)	<u>Description of Reduction</u>	Impact of Reduction	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
HTH 420/HE	OA	Delete vacant posn due to lack of	There were insufficient funds to continue the position	-1.00		-43,867	Α	N
		funds: Secretary II (#28725).	in the biennium. Many of the duties and					
			responsibilities of the deleted position will be assumed					
			by remaining staff.					
HTH 420/HI	OA	•	There were insufficient funds to continue the position	-2.00	-1.00	-99,808	Α	N
		funds: LPN II (#7221), OA III	in the biennium. Many of the duties and					
		(#48032), Voc Rehab Spc IV	responsibilities of the deleted position will be assumed					
		(#52092 T).	by remaining staff.					
HTH 420/HK	OA	Delete vacant posn due to lack of	There were insufficient funds to continue the position		-1.00	-35,390	Α	N
		funds: LPN II (#7214 T).	in the biennium. Many of the duties and					
			responsibilities of the deleted position will be assumed					
			by remaining staff.					
HTH 420/HL	OA	-	There were insufficient funds to continue the position	-1.00	-1.00	-60,717	Α	N
		funds: LPN II (#2239), LPN II	in the biennium. Many of the duties and					
		(#116793 T).	responsibilities of the deleted position will be assumed					
			by remaining staff.					
HTH 420/HM	OA	Delete vacant posns due to lack of	There were insufficient funds to continue the position		-1.00	-25,365	Α	N
		funds: OA III (#8325 T).	in the biennium. Many of the duties and					
			responsibilities of the deleted position will be assumed					
			by remaining staff.					
HTH 420/HE	RIF	Delete RIF posns due to lack of	There were insufficient funds to continue the position	-2.00		-105,998	Α	N
		funds: LPN II (#2170), RN III	in the biennium. Many of the duties and					
		(#8126).	responsibilities of the deleted position will be assumed					
			by remaining staff.					
HTH 420/HG	RIF	Delete RIF posn due to lack of	There were insufficient funds to continue the position	-1.00		-57,023	Α	N
		funds: SW IV (#37656).	in FY 2010. The duties and responsibilities of the					
			deleted position will be discontinued.					
	515			4.00		70.000		
HTH 420/HH	RIF	Delete RIF posn due to lack of	There were insufficient funds to continue the position	-1.00		-78,022	Α	N
		funds: MH Supv II (#2128).	in FY 2010. Some of the duties and responsibilities of					
			the deleted position will be assumed by remaining staff.					
HTH 420/HI	RIF	Delete RIF posns due to lack of	There were insufficient funds to continue the positions	-9.00		-449,846	Α	N
11111 420/111	MIF	funds: MH Supv II (#7193), PMA IV	in FY 2010. Many of the duties and responsibilities of	-5.00		-443,040	A	IN
		(#10982), RN V (#11002), OA III	the deleted positions will be assumed by remaining					
		(#14192), Occ Ther III (#31437),	staff.					
		Rec Ther III (#40713), Acnt Clk III	Stail.					
		(#46102), Voc Rehab Spc (#46795),						
		OA III (#118202).						
		UA III (#118202).						

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Prog ID/org	Type							
<u>code</u>	(CB / RIF/ OA)	<b>Description of Reduction</b>	Impact of Reduction	Pos (P)	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
HTH 420/HK	RIF	Delete RIF posns due to lack of funds: LPN II (#2204), RN IV (#11671), MH Supv II (#31278), OA III (#34110), OA III (#116776).	There were insufficient funds to continue the positions in FY 2010. Many of the duties and responsibilities of the deleted positions will be assumed by remaining staff.	-3.00	-2.00	-242,319	A	N
HTH 420/HL	RIF	II (#4109), LPN II (#22240), Clk	There were insufficient funds to continue the positions in FY 2010. Many of the duties and responsibilities of the deleted positions will be assumed by remaining staff.	-8.00		-262,815	A	N
HTH 420/HM	RIF	Delete RIF posns due to lack of funds: PMA III (#24365, #25787), RN III (#49541), OA III (#116777, #117836).	There were insufficient funds to continue the positions in FY 2010. Many of the duties and responsibilities of the deleted positions will be assumed by remaining staff.	-5.00		-189,377	Α	N
HTH 420/HN	RIF	•	There were insufficient funds to continue the positions in FY 2010. Many of the duties and responsibilities of the deleted positions will be assumed by remaining staff.	-4.00		-160,558	Α	N
HTH 420/HG	СВ	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-30,611	Α	Y
HTH 420/HO	СВ	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-17,290	Α	Y
HTH 420/HE	СВ	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-192,363	Α	Υ
нтн 420/нн	СВ	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-126,593	A	Y
НТН 420/НІ	СВ	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-222,643	Α	Υ
нтн 420/нк	СВ	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-155,898	A	Υ
HTH 420/HL	СВ	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-380,985	A	Y
HTH 420/HM	СВ	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-169,323	A	Υ

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Prog ID/org	Type							
<u>code</u>	(CB / RIF/ OA)	Description of Reduction	Impact of Reduction	Pos (P)	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
HTH 420/HN	СВ		In order to address the State's budget deficit,			-174,358	Α	Υ
			furloughs were implemented to reduce the labor					
		Furlough Savings Reduction	costs in state government.					
HTH 420/HP	СВ		In order to address the State's budget deficit, furloughs were implemented to reduce the labor			-2,785	Α	Υ
		Furlough Savings Reduction	costs in state government.					
		TOTALS for Prog ID		-37.00	-6.00	-3,283,954		
	Legend:							
	CB = collective	bargaining						
	RIF = Reduction	in Force						
	OA = other action	on						

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Prog ID/org	<u>Type</u>							
<u>code</u>	(CB / RIF/ OA)	<u>Description of Reduction</u>	Impact of Reduction	Pos (P)	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
HTH 430/HQ	OA	Delete vacant Psych Tech (#51127) position due to lack of funds.	There were insufficient funds to continue the position in the biennium. The duties and responsibilities of the deleted position will be assumed by remaining staff.		-1.00	-28,090	Α	N
HTH 430/HQ	RIF	•	There were insufficient funds to continue the position in the biennium. The duties and responsibilities of the deleted positions will be assumed by remaining staff.	-10.00		-324,637	A	N
HTH 430/HQ	CB	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-3,034,532	A	Y
		TOTALS for Prog ID		-10.00	-1.00	-3,387,259		
	Legend:							
	CB = collective							
	RIF = Reduction							
	OA = other action	on						

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Prog ID/org	Type							
<u>code</u>	(CB / RIF/ OA)	<u>Description of Reduction</u>	Impact of Reduction	Pos (P)	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
HTH440/HR	RIF	Abolishment of Office Assistant III (#43880)	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. This action reduces clerical support within the Division's Community and Consultative Services Branch (CCSB). Clerical tasks will be reassigned to the CCSB secretary; professional staff will be asked to address various support tasks/functions directly; and new functions will be added to the existing phone system to enable callers to self-direct their calls.	-1.00		-24,385	A	N
HTH440/HD	RIF	Abolishment of Office Assistant III (#45672)	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. This action reduces clerical support within the Division's Program Development Services Office (PDSO). Clerical tasks will be reassigned to the PDSO secretary; professional staff will be asked to address various support tasks and functions directly; and new functions will be added to the existing phone system to enable callers to self-direct their calls. \	-1.00		-30,803	A	N
HTH440/HD	RIF	Abolishment of Program Specialist III (#117899)	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. This action reduces program specialist support within the Division's Program Development Services Office (PDSO). Responsibilities for contract monitoring for substance abuse prevention services previously assumed by the position will be reassigned to two Program Specialists and/or supervisory staff for PDSO. Pos provided oversight, monitoring and technical assistance, addressed various state and service provider agencies on issues concerning public health assessment, assurance, and policy development functions.		-1.00	-43,297	A	N
HTH440/HR	СВ	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government.			-31,009	A	Y
		TOTALS for Prog ID		-2.00	-1.00	-129,494		
	Legend:							
	CB = collective	bargaining						
	RIF = Reduction	in Force						
	OA = other action	on						

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Prog ID/org code	Type (CB / RIF/ OA)	Description of Reduction	Impact of Reduction	Pos (P)	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
code	(CB / RIF/ UA)	Abolishment of position #25828,	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. This position performs a range of clerical work, which includes receptionist, typing, filing and completing correspondence, reports and various forms and records for the Administrator's Section.	POS (P)	POS (I)	222	MOF	<u>Carry-over ? (17/N)</u>
460HF	RIF	Office Assistant III		-1.00		-32,068	Α	N
45005		Abolishment of position #35949,	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. This position performs program reviews of	4.00		52.725		
460HF	RIF	Program Specialist	the purchase of service contracts.  There was insufficient funding to continue this position in	-1.00		-52,725	А	N
		Abolishment of position #42193	the biennium. Position function will be absorbed by remaining staff. This position performs a range of clerical work, which includes typing, filing, completing reports and various forms and records for the Performance					
460HF	RIF	Office Assistant III	Management Section.	-1.00		-26,368	Α	N
			There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. The responsibilities of this Division position include assuring that timely reimbursements are made to purchase of service contractors and all CAMHD Central Administration employee.					
460HF	RIF	Abolishment of position #45901 Account Clerk III		-1.00		-26,368	^	N
400HF	TMF	Abolishment of position #110942	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. This position performs a range of clerical work, which includes purchasing, typing, filing and completing correspondence, reports and various forms and records for the Claims Review Section, Financial Resource Section and Personnel Section.	-1.00		-20,306		N
460HF	RIF	Office Assistant III		-1.00		-24,385	Α	N
		Abolishment of position #112922	There was insufficient funding to continue this position.  This position performs a range of clerical work, which includes purchasing, typing and filing for the Clinical Services Section. Function will be absorbed by remaining					
460HF	RIF	Office Assistant III	staff.	-1.00		-28,534	Α	N

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	Description of Reduction	Impact of Reduction	Pos (P)	Pos (T)	\$\$\$	MOF	Carry-over? (Y/N)
(CD) IMIT ON	<u>Bescription of Reddetion</u>	impact of reduction	103(1)	103(1)	777	ivioi	carry over. (1714)
		There was insufficient funding to continue this position in					
		the biennium. Position function will be absorbed by					
		remaining staff. The responsibilities of this Division position					
		include processing reimbursements to purchase of service					
	Abolishment of position #117118	contractors and receiving reimbursement from other state					
RIF	Account Clerk III	agencies.	-1.00		-28,534	Α	N
		There was insufficient funding to continue this position in					
		the biennium. Position function will be absorbed by					
		remaining staff. This position performs a range of work					
		which includes processing payments for the purchase of					
	Abolishment of position #117752	service contracts in our Management Information Section					
RIF	Hospital Billing Clerk I	(IT).	-1.00		-26,368	Α	N
		There was insufficient funding to continue this position in					
		the biennium. Position function will be absorbed by					
		, ,					
	· ·						
RIF	Hospital Billing Clerk I	, ,	-1.00		-25,365	Α	N
		· ·					
	AL III	7. 5. 5.					
DIE	•	_	1.00		26.260		N.
RIF	Office Assistant III		-1.00		-26,368	А	N
		· ·					
		7, 5, 5, 1					
	Abolishment of position #118428,	various forms and records for the credentialing Section.					
RIF	Office Assistant IV		-1.00		-38,156	Α	N
		There was insufficient funding to continue this position in					
		the biennium. Position function will be absorbed by					
		remaining staff. The Office Assistant III provided clerical					
		support to the Honolulu Family Guidance Center. The					
		position finalizes all letters and forms into final copy;					
		transcribes for staff psychiatrist and psychologist; prepares					
		personnel forms and reports; telephone services; data					
		input; maintains all Policy and Procedure manuals;					
		inventory control; and coordinate assistance regarding					
	Abolishment of position #45617	computer-related problems.					
RIF	•		-1.00		-29.651	Α	N
	RIF RIF	Abolishment of position #117718 RIF Abolishment of position #117752 RIF Abolishment of position #117753, RIF Abolishment of position #117753, Hospital Billing Clerk I  Abolishment of position #117786, Office Assistant III  Abolishment of position #118428, Office Assistant IV  Abolishment of position #118428, Abolishment of position #118428, Abolishment of position #118428, Abolishment of position #118428,	CB / RIF/OA    Description of Reduction   Impact of Reduction	CB / RIF / OA    Description of Reduction   Impact of Reduction   Pos (P)	CEB / RIF/ OA    Description of Reduction   Impact of Reduction   Pos (P)   Pos (T)	CEB / RIF / OA)   Description of Reduction   Impact of Reduction   Pos (P)   Pos (T)   SSS	Coa / RIF / OAI   Description of Reduction   Impact of Reduction   Pos (P)   Pos (T)   \$\$\$ MOE

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Prog ID/org code	Type (CB / RIF/ OA)	Description of Reduction	Impact of Reduction	Pos (P)	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
code	(CB) KII) CA)	<u>Description of Reduction</u>	There was insufficient funding to continue this position in	<u> </u>	103(1)	222	IVIOI	carry-over: (1/14)
			the biennium. Position function will be absorbed by					
		AL III	remaining staff. The Statistics Clerk I provided collection					
460HH	RIF	Abolishment of position #50527, Statistics Clerk I	and maintenance of data.	-1.00		-30,803	^	N
400ПП	NIF	Abolishment of position #31043,	There was insufficient funding to continue this position in	-1.00		-30,603	А	IN
		Social Worker IV	the biennium. Position served as leader on multi-					
		Josiai Tromei Tr	disciplinary team, helping to determine least restrictive					
460HJ	RIF		level of care for clients. Function will be absorbed by	-1.00		-57,023	Α	N
			There was insufficient funding to continue this position in			•		
			the biennium. Position function will be absorbed by					
		Abolishment of position #45343,	remaining staff. The Office Assistant III provides clerical					
460HJ	RIF	Office Assistant III	support to the Leeward Oahu Family Guidance Center.	-1.00		-25,365	Α	N
			There was insufficient funding to continue this position in					
			the biennium. Position served as leader on multi-					
		AL II	disciplinary team, helping to determine least restrictive					
460111	DIE	Abolishment of position #46848,	level of care for clients. Function will be absorbed by	1.00		50.604		N
460HJ	RIF	Social Worker IV	remaining staff.  There was insufficient funding to continue this position.	-1.00		-50,684	А	N
			The Mental Health Supervisor II is the Branch Chief at the					
			Windward Oahu Family Guidance Center. This position					
			supervises all management/supervisory level staff.					
			Restructuring will provide necessary supervision for staff.					
		Abolishment of position #25564,						
460HK	RIF	Mental Health Supervisor II		-1.00		-75,035	Α	N
			There was insufficient funding to continue this position in					
			the biennium. Position function will be absorbed by					
			remaining staff. The Registered Nurse IV position at the Windward Oahu Family Guidance Center acts as the Quality					
			Assurance Specialist. The QAS also maintains all quality					
			standards as is required by MedQUEST for CAMHD to					
		Abolishment of position #25565,	continue receiving reimbursement for services provided.					
460HK	RIF	Registered Nurse IV		-1.00		-58,539	Α	N
			There was insufficient funding to continue this position in					
			the biennium. Position served as leader on multi-					
			disciplinary team, helping to determine least restrictive					
		Abolishment of position #40506,	level of care for clients. Function will be absorbed by					
460HK	RIF	Social Worker IV	remaining staff.	-1.00		-54,823	Α	N
			There was insufficient funding to continue this position in					
			the biennium. The Secretary II provides all secretarial assistance to the Branch Chief, supervisors and Public					
			Health Administrative Officer.Restructuring will provide					
		Abolishment of position #50546,	secretarial support.					
460HK	RIF	Secretary II	and the same of th	-1.00		-36,070	Α	N

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Prog ID/org	Type	5 (5		D (D)	D (T)	444		2 (1/4)
<u>code</u>	(CB / RIF/ OA)	<u>Description of Reduction</u>	Impact of Reduction	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>MOF</u>	Carry-over? (Y/N)
			There was insufficient funding to continue this position in					
			the biennium. Position function will be absorbed by remaining staff. The Office Assistant III provides clerical					
			support to the Windward Oahu Family Guidance Center.					
		Abolishment of position #50547,	support to the windward Danu Family Guidance Center.					
460HK	RIF	Office Assistant III			-1.00	-27,393	Α	N
			There was insufficient funding to continue this position in					
			the biennium. Position function will be absorbed by					
			remaining staff. The Office Assistant III provides clerical					
		Ab aliabas and af a saiding #50670	support to the Waimea office of the Hawaii Family					
460111	DIE	Abolishment of position #50678,	Guidance Center.		1.00	20.654		
460HL	RIF	Office Assistant III	The second is selficional for a discount of the second is self-		-1.00	-29,651	А	N
			There was insufficient funding to continue this position in					
			the biennium. Position function will be absorbed by					
			remaining staff. The Office Assistant III provides clerical					
		Abolishment of position #42154,	support to the Maui Family Guidance Center.					
460HM	RIF	Office Assistant		-1.00		-29,651	Α	N
			There was insufficient funding to continue this position in					
			the biennium. Position served as leader on multi-					
			disciplinary team, helping to determine least restrictive					
		Abolishment of position #52317,	level of care for clients. Function will be absorbed by					
460HM	RIF	Mental Health Care Coordinator IV	remaining staff.	-1.00		-50,684	Α	N
			There was insufficient funding to continue this position in					
			the biennium. The Registered Nurse IV at the Kauai Family					
			Guidance Center provides services to clients registered with					
			the CAMHD, in addition to clients receiving services through					
			DOE and the Mokihana Project. They are the leader on a					
			multi-disciplinary team, helping to determine the least					
			restrictive level of care for the clients. They maintain the					
			records of the clients, ensuring that the proper service is					
			provided, the client is showing improvement and making					
			changes to the services when needed. Remaining staff to					
		Abolishment of position #25662,	absorb duties.					
460HN	RIF	Registered Nurse IV		-1.00		-77,873	Α	N
			There was insufficient funding to continue position. The					
			MHS 1 is located in the Family Guidance Center. The MHS 1					
			is the supervisor for all case managers, usually supervising 7-					
4601114		#51112, Mental Health Supervisor	10 individuals. Restructuring will provide supervision for			<b>FO 05</b> -		
460HK	OA	I	staff.	-1.00		-59,303	А	N
			There was insufficient funding to continue the position. The					
			Office Assistant III provides clerical support to the Hawaii					
			Family Guidance Center. Remaining staff to absorb duties.					
460HL	OA	#117658, Office Assistant III			-1.00	-28,534	Α	N

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Prog ID/org								
<u>code</u>	(CB / RIF/ OA)	<u>Description of Reduction</u>	Impact of Reduction	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>MOF</u>	Carry-over? (Y/N)
			There was insufficient funding to continue this position in					
			the biennium. Position function will be absorbed by					
			remaining staff. The Office Assistant IV provides collection					
			and maintenance of data at the Kauai Family Guidance					
			Center.					
460HN	OA	#51089, Office Assistant IV			-1.00	-29,651	Α	N
			There was insufficient funding to continue this position in					
			the biennium. Position served as leader on multi-					
			disciplinary team, helping to determine least restrictive					
		#118106, Human Service	level of care for clients. Function will be absorbed by					
460HS	OA	Professional IV	remaining staff.		-1.00	-40,850	Α	N
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce the labor costs in state					
460HE	СВ	Furlough Savings Reduction	government.			-78,724	Α	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce the labor costs in state					
460HF	СВ	Furlough Savings Reduction	government.			-269,228	Α	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce the labor costs in state					
460HF	СВ	Furlough Savings Reduction	government.			-98,280	В	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce the labor costs in state					
460HF	СВ	Furlough Savings Reduction	government.			-17,045	U	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce the labor costs in state					
460HH	СВ	Furlough Savings Reduction	government.			-98,097	Α	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce the labor costs in state					
460HJ	СВ	Furlough Savings Reduction	government.			-91,364	Α	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce the labor costs in state					
460HK	СВ	Furlough Savings Reduction	government.			-60,646	Α	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce the labor costs in state					
460HL	СВ	Furlough Savings Reduction	government.			-178,407	Α	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce the labor costs in state					
460HM	СВ	Furlough Savings Reduction	government.			-75,784	Α	Y
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce the labor costs in state				_	
460HN	СВ	Furlough Savings Reduction	government.			-79,990	А	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce the labor costs in state					.,
460HO	СВ	Furlough Savings Reduction	government.			-8,161	А	Υ
			In order to address the State's budget deficit, furloughs					
460116	CD.	Fundamenta Cardina - B. J. C.	were implemented to reduce the labor costs in state			22.052	_	v
460HO	СВ	Furlough Savings Reduction	government.			-32,953	R	Y

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Prog ID/org	<u>Type</u>							
<u>code</u>	(CB / RIF/ OA)	Description of Reduction	Impact of Reduction	Pos (P)	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
			In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state					
460HS	СВ	Furlough Savings Reduction	government.			-96,458	Α	Υ
		TOTALS for Prog ID		-24.00	-5.00	-2,311,959		
	Legend:							
	CB = collective	e bargaining						
	RIF = Reduction	n in Force						

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Prog ID/org	Type							
code	(CB / RIF/ OA)	Description of Reduction	Impact of Reduction	Pos (P)	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
HTH 495/HB	RIF	•	•	-8.00	-4.00	-408,284	Α	N
		funds Sec IV (#3161), Planner V	in FY 2010. Many of the duties and responsibilities of					
		(#7192), Pers Clerk III (#15026),	the deleted positions will be assumed by remaining					
		Stats Clk Is (#31056, 31057, 31059,	staff.					
		31062), OA IIIs (#46098, 113196,						
		116956), Accountant III (#52060),						
		Account Clerk III (#116335)						
HTH 495/HB	СВ	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs			-424,643	Α	Y
			were implemented to reduce the labor costs in state					
			government.					
	Legend:							
	CB = collective							
	RIF = Reduction							
	OA = other action	on						

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			Department of Healt	·h			М	Carry-
Prog ID/org	<u>Type</u>		·				0	over?
<u>code</u>	(CB / RIF/ OA)	Description of Reduction	Proposed FY11 Reduct Impact of Reduction	Pos (P)	Pos (T)		<u>F</u>	(Y/N)
HTH501CQ	OA	Abolishment of position # 117190- DPUST	Positions were abolished due to a pending reorganization of the Division. The proposed reorganization would have allowed the Division to more efficiently meet statutory requirements to provide a comprehensive system of community supports to individuals with developmental disabilities. The reorganization would have assisted the Division to complete all activities to ensure services are provided as authorized, services are monitored and evaluated for quality of care and paid correctly. Position function will be absorbed by remaining staff.		-1.00	-32,068	Α	N
HTH501CU	OA	Abolishment of position # 117766-Office Asst III	Positions were abolished due to a pending reorganization of the Division. The proposed reorganization would have allowed the Division to more efficiently meet statutory requirements to provide a comprehensive system of community supports to individuals with developmental disabilities. The reorganization would have assisted the Division to complete all activities to ensure services are provided as authorized, services are monitored and evaluated for quality of care and paid correctly. Position function will be absorbed by remaining staff.		-1.00	-26,368	A	N
HTH501CV	OA	Abolishment of position # 39762- SW IV	Positions were abolished due to a pending reorganization of the Division. The proposed reorganization would have allowed the Division to more efficiently meet statutory requirements to provide a comprehensive system of community supports to individuals with developmental disabilities. The reorganization would have assisted the Division to complete all activities to ensure services are provided as authorized, services are monitored and evaluated for quality of care and paid correctly. Position function will be absorbed by remaining staff.	-1.00		-64,114	A	N
HTH501JO	OA	Abolishment of position: # 24853-SW IV; # 31699-SW IV; #112741-SW IV; #112744-Human Svcs Prof IV; #116384-Human Svcs Prof IV; #27473-SW III #25065-Office Asst III	Positions were abolished due to a pending reorganization of the Division. The proposed reorganization would have allowed the Division to more efficiently meet statutory requirements to provide a comprehensive system of community supports to individuals with developmental disabilities. The reorganization would have assisted the Division to complete all activities to ensure services are provided as authorized, services are monitored and evaluated for quality of care and paid correctly. Position functions will be absorbed by remaining staff.	-7.00		-317,911	A	N

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D 10/	_		Department of Healt	:h			<u>M</u>	Carry-
Prog ID/org code	Type (CB / RIF/ OA)	Description of Reduction	Proposed FY11 Reduct Impact of Reduction	ions Pos (P)	Pos (T)	<u>\$\$\$</u>	<u>O</u> F	overî (Y/N)
HTH501JR	OA	Abolishment of position # 50158- SW II	Position was abolished due to a pending reorganization of the Division. The proposed reorganization would have allowed the Division to more efficiently meet statutory requirements to provide a comprehensive system of community supports to individuals with developmental disabilities. The reorganization would have assisted the Division to complete all activities to ensure services are provided as authorized, services are monitored and evaluated for quality of care and paid correctly. Position function will be absorbed by remaining staff.	-1.00		-43,297		
HTH501CQ	RIF	Reduction in Force of position: #2382-Human Svcs Prof IV: #31171-Prog Spec IV (DD); #37676-RPN IV	There was insufficient funding to continue positions in the biennium. Positions were responsible for case management and other administrative functions. Functions will be absorbed by remaining staff.	-3.00		-166,211	А	N
HTH601CU	RIF	Reduction in Force of position: #5998-Acct Clk II;: #-112661-Planner V; # 116462-Office Asst. III	There was insufficient funding to continue positions in the biennium. Position functions will be absorbed by remaining staff. Responsibilities for the planning and evaluation of DD services will be done by Division senior management staff along with involvement of stakeholders (e.g. consumers, provider agencies, other State agencies).	-3.00		-130,347	A	N
HTH501CV	RIF	Reduction in Force of position #3229-Clk-Steno II	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. Position provided reports and letters relating to contract compliance issues, results from monitoring visits, etc.	-1.00		-34,690	A	N
HTH501JA	RIF	Reduction in Force of position: #25153-Clk-Steno II; #31055-SW V	There was insufficient funding to continue positions in the biennium. Positions provided clerical support and surveys for DD waiver program. Functions will be absorbed by remaining staff.	-2.00		-90,893	А	N
HTH501JD	RIF	Reduction in Force of position: #2391-Para-Medical Asst III; #25081-Para-Medical Asst III; 32214-Para-Medical Asst III;	There was insufficient funding to continue positions in the biennium. Position function will be absorbed by remaining staff.	-3.00		-105,860	А	N

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_			Department of Healt	:h			M	<u>Carry-</u>
Prog ID/org	<u>Type</u>		Proposed FY11 Reduct	ions			<u>0</u>	over?
<u>code</u>	(CB / RIF/ OA)	<u>Description of Reduction</u>	Impact of Reduction	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>F</u>	<u>(Y/N)</u>
HTH501JO	RIF	Reduction in Force of position:	There was insufficient funding to continue positions.	-11.00		-447,973	Α	N
		#2322-SW III;	The remaining case management staff will absorb the					
		#-2326-SW III;	increased caseloads and additional responsibilities for					
		#10279-Social Svc Asst IV;	administrative staff.					
		#14042-SW IV;						
		#24860-Human Svcs Prof III;						
		#27476-Human Svcs Prof III;						
		#32106-Office Asst III;						
		#50152-Social Svc Asst IV;						
		#110226-SW III;						
		#110231-Human Svcs Prof III;						
		#112975-SW III;						
HTH501JQ	RIF	Reduction in Force of position:	There was insufficient funding to continue positions in	-2.00		-73,836	Α	N
		#116734-Human Svcs Prof III;	the biennium. Position functions will be absorbed by					
		#118256-Human Svcs Prof III	remaining case management staff.					
HTH501JR	RIF	Reduction in Force of position #	There was insufficient funding to continue this position	-1.00		-37,039	Α	N
		116841	in the biennium. Position function will be absorbed by					
			remaining case mangement staff.					

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_			Department of Health			-	M	Carry-
Prog ID/org	Type	Description of Reduction	Proposed FY11 Reduction	ns,	Dos (T)	-	2	over?
code HTH501KB	(CB / RIF/ OA) RIF	<u>Description of Reduction</u> Reduction in Force of position:	There was insufficient funding to continue positions in	-4.00	Pos (T)	\$\$\$ <u>F</u>	_	(Y/N)
IIIIIJOIKB	IXII	#40283-Planner V;	the biennium. Position functions will be absorbed by	-4.00		-210,436	`   '	<b>V</b>
		#44063-Info Tech Spclt;	remaining staff. The reduction will result in planning					
		#113183-Info Tech Spcit;						
		• •	and evaluation tasks to be completed by Division senior					
		#113193-Info Tech Spclt;	management staff in conjunction with stakeholders					
			(consumers, provider agencies and other State					
			Departments). IT support will be provided through the					
			Health Department's Information Services Office.					
HTH501CU	СВ		In order to address the State's budget deficit,			-58,286	<b>λ</b> Υ	<u>'</u>
			furloughs were implemented to reduce the labor					
		Furlough Savings Reduction	costs in state government.					
HTH501JA	СВ		In order to address the State's budget deficit,			-43,495 A	A Y	1
			furloughs were implemented to reduce the labor					
		Furlough Savings Reduction	costs in state government.					
HTH501JN	СВ		In order to address the State's budget deficit,			-22,450 E	3 Y	1
			furloughs were implemented to reduce the labor					
		Furlough Savings Reduction	costs in state government.					
HTH501KB	СВ		In order to address the State's budget deficit,			-101,055	A Y	1
			furloughs were implemented to reduce the labor					
		Furlough Savings Reduction	costs in state government.					
HTH501CQ	СВ		In order to address the State's budget deficit,			-71,041	A Y	1
			furloughs were implemented to reduce the labor					
		Furlough Savings Reduction	costs in state government.					
HTH501CV	СВ		In order to address the State's budget deficit,			-37,611	A Y	1
			furloughs were implemented to reduce the labor					
		Furlough Savings Reduction	costs in state government.					
HTH501JO	СВ		In order to address the State's budget deficit,			-388,627	A Y	1
			furloughs were implemented to reduce the labor					
		Furlough Savings Reduction	costs in state government.					
HTH501JQ	СВ		In order to address the State's budget deficit,			-79,399 A	A Y	<i>(</i>
			furloughs were implemented to reduce the labor					
	-	Furlough Savings Reduction	costs in state government.				4	
HTH501JR	СВ		In order to address the State's budget deficit,			-49,101 A	A Y	1
			furloughs were implemented to reduce the labor					
		Furlough Savings Reduction	costs in state government.					
HTH501JS	СВ		In order to address the State's budget deficit,			-41,788 A	4   Y	<b>/</b>
		Fundamento Camina de Bandonation	furloughs were implemented to reduce the labor					
		Furlough Savings Reduction	costs in state government.				+	_
HTH501JD	СВ		In order to address the State's budget deficit,			-9,862 A	4   Y	1
		Fundament Caminas Radination	furloughs were implemented to reduce the labor					
LITLIFOATE	CD	Furlough Savings Reduction	costs in state government.			20 504		,
HTH501JE	СВ		In order to address the State's budget deficit, furloughs were implemented to reduce the labor			-29,591	4   Y	r
		Fundamenta Carringer De decetion						
	CD.	Furlough Savings Reduction	costs in state government.			2 225	.  .	
HTH501JG	СВ		In order to address the State's budget deficit,			-3,288 A	4 Y	ſ
		Furlaugh Cavings Deduction	furloughs were implemented to reduce the labor					
		Furlough Savings Reduction	costs in state government.	20.00	2.00	2 724 656	+	
		TOTALS for Prog ID	Page 4 of 5	-39.00	-2.00	-2,724,659	١.	

Prog ID/org code	Type (CB / RIF/ OA)	<u>Description of Reduction</u>	Department of Heal <sup>.</sup> Proposed FY11 Reduct <u>Impact of Reduction</u>	Pos (T)	<u>\$\$\$</u>	<u>M</u> <u>O</u> <u>F</u>	Carry- over? (Y/N)
	Legend:						
	CB = collective b	pargaining					
	RIF = Reduction	in Force					
	OA = other actio	n					

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Prog ID/org	Type							
<u>code</u>	(CB / RIF/ OA)	Description of Reduction	Impact of Reduction	Pos (P)	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
			In order to address the State's budget deficit,					
		5 1 16 : 5 1 ::	furloughs were implemented to reduce the labor					.,
HTH 520	СВ	Furlough Savings Reduction	costs in state government.  In order to address the State's budget deficit,			50,227	Α	Υ
			furloughs were implemented to reduce the labor					
HTH 520	СВ	Furlough Savings Reduction	costs in state government.			41,929	В	Υ
	0.5	r arrought burnings measurem	In order to address the State's budget deficit,			. 1,5 15		·
			furloughs were implemented to reduce the labor					
HTH 520	СВ	Furlough Savings Reduction	costs in state government.			12,502	U	Υ
		TOTALS for Prog ID		0.00	0.00	104,658		
	Legend:							
	CB = collective l	bargaining						
	RIF = Reduction							
	OA = other action	on						

Prog ID/org	Type							
code	(CB / RIF/ OA)	Description of Reduction	Impact of Reduction	Pos (P)	Pos (T)	<b>\$\$\$</b>	MOF	Carry-over? (Y/N)
		Delete Vacant Positions Due to						
		Lack of Funds:	There was insufficient funding to continue these					
		SPA IV #118910, SSA IV #118980,	positions in the biennium. Position function will be					
560/CC	OA	#119132	absorbed by remaining staff.	-3.00		-98,085	Α	N
		Delete RIF Positions Due to Lack of				· · · · · · · · · · · · · · · · · · ·		
		Funds:	There was insufficient funding to continue these					
		RN V#26146, PMA III #26153,	positions in the biennium. Position function will be					
		26154, Clk Steno #26155, SP IV	absorbed by remaining staff. Positions provide					
		#26156, SW III #29612, OT IV	Preschool Developmental Screening for developmental					
560/CC	RIF	#37329, OA III #41049	delays and referral as needed.	-7.50		-384,699	Α	N
		,	In order to address the State's budget deficit, furloughs					
			were implemented to reduce labor costs in state					
560/CC	СВ	Furlough Savings Reduction	government.			-86,014	Α	Υ
			In order to address the State's budget deficit, furloughs					<del>-</del>
			were implemented to reduce the labor costs in state					
560/CC	СВ	Furlough Savings Reduction	government.			-55,545	В	Υ
300,00	05	Turiough Suvings Reduction	In order to address the State's budget deficit, furloughs			33,313		•
			were implemented to reduce labor costs in state					
560/CF	СВ	Furlough Savings Reduction	government.			-13,776	Α	Υ
300/ 61	CB	Turiough Suvings Reduction	government.			13,770	/ \	· · · · · · · · · · · · · · · · · · ·
		Delete Federally Funded RN V	This position administered the BabySAFE Program (BSP)					
560/CF	OA	#24486	which was eliminated in Act 162/2009.	-1.00		0	N	N
300/ 61	- Ort	1124400	which was chimitated in Act 102/2003.	1.00			- 11	
		Delete Vacant Positions Due to	There was insufficient funding to continue these					
		Lack of Funds:	positions in the biennium. Position function will be					
		PMA #12940, Sp Path IV #110105,	absorbed by remaining staff. Positions provided early					
		Occ Therp III #112457, Sp Path III	intervention services to all eligible children under IDEA,					
		#112463, OA II #17313, PH Sup I	Part C. in the Kona Early Childhood Services program					
560/CG	OA	#26071	for the Kailua-Kona geographical area.	-5.50		-232,976	Α	N
300/CG	OA .	Delete RIF Positions Due to Lack of	Tor the Kanda-Kona geographical area.	-3.30		-232,970	^	IN
		Funds:	There was insufficient funding to continue these					
		OA III #03142, PMA III #12942,	positions in the biennium. Position function will be					
		· · · · · · · · · · · · · · · · · · ·	1.					
		23744, 23745, 24482, 26255, PH	absorbed by remaining staff. Positions provided early					
		Sup I #28763, SW IV #31557, OA III	intervention services to all eligible children under IDEA,					
		#36380, SW III #49087, 49092,	Part C. monitored contracted services providers and					
			provided timely program data reports as required by					
500/00		#50149, 110106, HSP III #110235,	federal directives, late payments for contracted services	a. ==		4 0 - 0 - 0 = =		
560/CG	RIF	Stats Clk I #110	performed.	-31.75	-0.50	-1,246,077	Α	N
			Directed furloughs will result in untimely and reduced					
			early intervention services to eligible children and their					
560/CG	СВ	Furlough Savings Reduction	families.			-320,228	Α	Υ

Prog ID/org	Type							
<u>code</u>	(CB / RIF/ OA)	<b>Description of Reduction</b>	Impact of Reduction	Pos (P)	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce labor costs in state					
560/CG	СВ	Furlough Savings Reduction	government.			-5,446	U	Υ
			The second secon					
			There was insufficient funding to continue these					
			positions in the biennium. Position function will be					
			absorbed by remaining staff. Positions provided					
			services that focused on critical adolescent health					
			issues and assure access to primary care prevention					
			services to decrease morbidity and mortality due to					
			illness/injury and assure optimal health of infants,					
		Dalata DIE Dacitiana Dua ta Lagla af	children and youth within the context of their families;					
		Delete RIF Positions Due to Lack of	supported efforts to meet statutory requirements					
		Funds:	related to administration of the DVSAF and DVFR; and					
		RPN VI #44785, RPN V #23968,	provided clerical support for timely reports, response to					
5 CO / O	215	C&Y Spec. IV #118942, Sec II	public inquiries and timely communication and	4.00		222.070		
560/CI	RIF	#18138	coordination with community based partners.	-4.00		-222,070	Α	N
			In order to address the State's budget deficit, furloughs					
		5 1 16 : 5 1 ::	were implemented to reduce labor costs in state				_	
560/CI	СВ	Furlough Savings Reduction	government.			-7,027	В	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce labor costs in state					
560/CI	СВ	Furlough Savings Reduction	government.			-13,499	U	Υ
			There was insufficient funding to continue these					
			positions in the biennium. Position function will be					
			absorbed by remaining staff. Position provides the					
			fiscal and statistical support for the branch, processes					
		Funds:	payments, and completes data collection, fiscal					
560/CK	RIF	Acct. Clk #50560, Stats Clk #22303	reporting, and maintenance.	-2.00		-58,436	Α	N
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce labor costs in state					
560/CK	СВ	Furlough Savings Reduction	government.			-15,715	Α	Υ
			There was insufficient funding to continue these					
			positions in the biennium. Position function will be					
		Delete RIF Positions Due to Lack of	absorbed by remaining staff. Positions were available					
		Funds:	to provide universal screening and assessment services					
		Acct. III #117529, Acct Clk	to all families of newborns in civilian hospitals and					
		#117679, RPN IV #117845, C&Y	provided families with referrals to appropriate social					
560/CT	RIF	Prog Spec #110091, ITS III #117701		-5.00		-251,473	Α	N
300/01	MF	1108 3her 4110031, 113 III 411//01	SCI VICES DETOTE a CITSIS OCCUIS.	-5.00		-231,473	Α.	14

Prog ID/org	Type							
<u>code</u>	(CB / RIF/ OA)	Description of Reduction	Impact of Reduction	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
			The second of first of finding to section of the second					
			There was insufficient funding to continue these					
			positions in the biennium. Position function will be					
			absorbed by remaining staff. Positions on Island of					
			Hawaii provide/participate in Child Death Review; 2)					
			March of Dimes initiatives; 3) Duties related to the					
			Eliminating Disparities in Perinatal Health Grant; 4)					
		Funds:	Working with male groups to improve health behaviors					
560/CW	RIF	SW IV #15235, RN IV #43084	in the public schools.	-1.00	-1.00	-149,204	Α	N
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce labor costs in state					
560/CW	СВ	Furlough Savings Reduction	government.			-10,708	Α	Υ
		Delete RIF Positions Due to Lack of						
		Funds:						
		Fetal Alcohol Spectrum Disorder PS	There was insufficient funding to continue these					
		IV #118333, Primary Care RN V	positions in the biennium. Position function will be					
560/KC	RIF	#118814	absorbed by remaining staff.	-2.00		-130,598	Α	N
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce labor costs in state					
560/KC	СВ	Furlough Savings Reduction	government.			-78,990	Α	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce labor costs in state					
560/KC	СВ	Furlough Savings Reduction	government.			-47,381	В	Υ
	СВ		Subtotal Furlough Savings Reduction			-525,431	Α	
	СВ		Subtotal Furlough Savings Reduction			-109,953	В	
	СВ		Subtotal Furlough Savings Reduction			-18,945	U	
			Total HTH 560 CB			-654,329		
	RIF		Subtotal Delete RIF Positions	-53.25	-1.50	(2,442,557)	Α	
			Total HTH 560 RIF	-53.25	-1.50	(2,442,557)		
	04		Cubtotal Doloto Vocant Danitima	0.50	0.00	(224.054)	4	
	OA OA		Subtotal Delete Vacant Positions	-8.50 -1.00	0.00	(331,061)		
	UA		Subtotal Delete Fed Funded Position	-1.00 -9.50	0.00		IV	
			Total HTH 560 OA	-9.50	0.00	(331,061)		
				-61.75	-1.50	(3,299,049)	Α	
	1	I .	1	32.73		(-,==5,5.5)		

Prog ID/org	<u>Type</u>							
<u>code</u>	(CB / RIF/ OA)	<b>Description of Reduction</b>	Impact of Reduction	Pos (P)	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
				0.00	0.00	(109,953)	В	
				-1.00	0.00	-	N	
				0.00	0.00	(18,945)	U	
		TOTALS for Prog ID		-62.75	-1.50	(3,427,947)		
	Legend:							
	CB = collective b	pargaining						
	RIF = Reduction	in Force						
	OA = other actio	n						

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Prog ID/org	<u>Type</u>							
code	(CB / RIF/ OA)	Description of Reduction	Impact of Reduction	Pos (P)	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
HTH 580/KD	OA	Vacancy reduction - Public Health Admin. Officer IV (PHAO) #41634	There was insufficient funding to continue these positions in the biennium. Position function will be absorbed by remaining staff. The PHAO provided admin. Support for the Chronic Disease, Public Health Nursing and Community	1.00				N.
HTH 580/KJ	OA	Vacancy reduction - Acct Clk III	Health Division.  There was insufficient funding to continue these positions in	-1.00		-50,684	Α	N
HIH 58U/KJ	UA	#23535, OA III #112269, 118353, RN II #03040, 04925, 26193, RN IV #03044, 03045, 23479, 38816	the biennium. Position function will be absorbed by remaining staff. Positions provided accting & purchasing duties, data entry. PHN pos provided immunizations, TST clinics, and school nursing coverage.	-10.00		-637,375	A	N
HTH 580/KD	RIF	RIF reduction - Secretary II #03799, Secretary IV #41633, Planner V #113206, OA III #113207, PH Administrator #44155	There was insufficient funding to continue these positions in the biennium. Position function will be absorbed by remaining staff. This position provided administrative support to Chronic Disease, Public Health Nursing and Community Health Division.	-4.00	-1.00	-268,048	A	N
нтн 580/кЈ	RIF	RIF reduction - LPN II #27218, OA III #30835, PMA III #27217, 36367, 36368	There was insufficient funding to continue these positions in the biennium. Position function will be absorbed by remaining staff. The LPN position duties from WHON will be absorbed by district PHNs for immunization clinic duties. The OA III is the data clerk and these duties will be reassigned to the OA IV in addition to IV duties. The 3 PMA III (CONO, WW, EHON) positions were used for selected homevisiting, clinic registration, telephone follow-up, clerical relief and updating Form 14s for schools. CONO and WW PMAs also provide support to frail elders. PMA job duties will be folded into available staffing.		1.00	-161,036		N
HTH 580/KL	RIF	23.13 LPN II (note: all LPN's are not 1.00 FTE) #s 38818, 38819, 38820, 38821, 38826, 38827, 38828, 38829, 38830, 38831, 38832, 38833, 38834, 38835, 43676, 43677, 43678, 43679, 43680, 43681, 111663, 111664, 111665,	There was insufficient funding to continue these positions in the biennium. Position function will be absorbed by remaining staff. LPN positions covered the schools for services to medically fragile students.	-23.13		-834,184	A	N
HTH 580/KJ	OA	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government	23:12		-112,349	U	Y
HTH 580/KL	OA	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were			-20,353	A	Υ
НТН 580/КЈ	СВ	Furlough Savings Reduction	Implemented to reduce the labor costs in state government  In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state government			-995,767	А	Y
HTH 580/GP	OA	Delete Federally Funded Position: PHE IV #110678, OA III #113197	There was insufficient funding to continue these positions in the biennium. Federal grant can no longer sustain the funding for these positions	-1.00	-1.00			N

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Prog ID/org	Type							
<u>code</u>	(CB / RIF/ OA)	Description of Reduction	Impact of Reduction	Pos (P)	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
HTH 580/GQ	OA	Delete Federally Funded Position:	There was insufficient funding to continue these					N
		RS IV #50732, PHE IV #50733, OA III	positions in the biennium. Federal grant can no longer					
		#52023, RN V #110734	sustain the funding for these positions		-4.00			
HTH 580/GR	OA	Delete Federally Funded Position:	There was insufficient funding to continue these					N
		Acct Clk II #35950	positions in the biennium. Federal grant can no longer					
			sustain the funding for these positions	-1.00				
		TOTALS for Prog ID		-45.13	-6.00	-3,079,796		

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Prog ID/org code	<u>Type</u> (CB / RIF/ OA)	Description of Reduction	Impact of Reduction	Pos (P)	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
<u> </u>	1007 1117 0117	<u> </u>	impact of readerion	<u>. 55 (. 7</u> .	00 (1.7	777		<u> </u>
			In order to address the State's budget deficit, furloughs					
HTH590	СВ	Furlough Savings Reductions	were implemented to reduce the labor costs in state government			-120,754	В	N
			In order to address the State's budget deficit, furloughs were implemented to reduce the labor costs in state					
HTH590	СВ	Furlough Savings Reductions	government			-38,425	U	N
		TOTALS for Prog ID		0.00	0.00	-159,179		
	Legend: CB = collective	hargaining						
	RIF = Reduction							
	OA = other action							

Prog ID/org								
<u>code</u>	(CB / RIF/ OA)	<u>Description of Reduction</u>	Impact of Reduction	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
HTH580GJ								
			In order to address the State's budget deficit, furloughs were					
HTH580GJ	СВ	Furlough Savings Reductions	implemented to reduce labor costs in state government.			-108,970	В	N
HTH580GP	СВ	Furlough Savings Reductions	In order to address the State's budget deficit, furloughs were implemented to reduce labor costs in state government.			-12,798	R	N
111130001		Tarroagii Javings Neductions				12,730		11
			In order to address the State's budget deficit, furloughs were					
HTH580GR	СВ	Furlough Savings Reductions	implemented to reduce labor costs in state government.			-10,394	В	N
			In order to address the State's budget deficit, furloughs were					
HTH580GR	СВ	Furlough Savings Reductions	implemented to reduce labor costs in state government.			-4,736	U	N
		TOTALS for Prog ID		0.00	0.00	-136,898		
		10.7.20.10.1.05.10		0.00	0.00	150,050		
	Legend:							
	CB = collective l							
	RIF = Reduction							
	OA = other action	on						

Prog ID/org code	Type (CB / RIF/ OA)	Description of Reduction	Impact of Reduction	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
			In order to address the State's budget deficit, furloughs were implemented to reduce labor costs in state					
HTH 595/KA	СВ	Furlough Savings Reduction	government			-9,404	Α	Υ
	Legend:							
	CB = collective I	pargaining						
	RIF = Reduction	in Force						
	OA = other action	n						

			Department of Health					Table 5
Prog ID/org	<u>Type</u>		Proposed FY11 Reductions					
<u>code</u>	(CB / RIF/ OA)	<u>Description of Reduction</u>	Impact of Reduction	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
			There was insufficient funding to continue these					
		Abolish Vector Control positions:	positions in the biennium. A decision was made to					
		Env Hlth Prog Mgr #05245,	downsize/delete a part of the Vector Control program.					
		Entomolgst IV #05437, 17566, Sec	The remaining functions will be limited to identification					
		II #05439, Lab Asst III #03090,	of existing or new vector specifies of public health					
		03818, 03918, OA III #03095,	concern, consultation, surveillance specifically at ports					
		05440, VC Wkrs I, II, III, IV, V	of entries, and responding to vector complaints					
		#03099, 03665, 03754, 03820,	determined to have significant impact on public health.					
		03823, 03919, 05414, 05415,						
		05431, 05435, 14046, 14829,						
		15217, 15341, 15343, 15696,						
		15700, 15767, 24524, 25440,						
		26213, 26214, 26215, 37444,						
HTH 610 FN	RIF	111811, 112320, 22647		-36.00		-1,388,178	Α	N
				-1.00		-48,216	U	N
		Abolish vacant positions:						
		VC Wrkr I #15342, VC Wrkr III	Positions located in Vector Control. Please refer to					
HTH 610 FN	OA	#15699	comments above.	-2.00		-65,356	Α	N
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce the labor costs in state					
HTH 610 FL	СВ	Furlough Savings Reduction	government.			-17,027	Α	Υ
			In order to address the State's budget deficit, furloughs			•		
			were implemented to reduce the labor costs in state					
HTH 610 FL	СВ	Furlough Savings Reduction	government.			-17,294	В	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce the labor costs in state					
	СВ	Furlough Savings Reduction	government.			-22,981	Α	Υ
l			In order to address the State's budget deficit, furloughs					
			were implemented to reduce the labor costs in state					
HTH 610 FN	СВ	Furlough savings	government.			-4,675	U	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce the labor costs in state					
HTH 610 FP	СВ	Furlough savings	government.			-95,731	Δ	Υ
1111101011	CD	i anough savings	Bovernment			-33,731	~	1
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce the labor costs in state					
HTH 610 FQ	СВ	Furlough savings	government. Page 1 of 2			-266,889 <sup>2</sup>	<b>Q</b> 10 B	ydget Briefing

			· · · · · · · · · · · · · · · · · · ·					
Prog ID/org	<u>Type</u>		Proposed FY11 Reductions					
<u>code</u>	(CB / RIF/ OA)	<u>Description of Reduction</u>	Impact of Reduction	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>MOF</u>	Carry-over? (Y/N)
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce the labor costs in state					
HTH 610 FQ	СВ	Furlough savings	government.			-15,675	В	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce the labor costs in state					
HTH 610 FR	СВ	Furlough savings	government.			-66,566	Α	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce the labor costs in state					
HTH 610 FR	СВ	Furlough savings	government.			-13,273	В	Υ
		TOTALS for Prog ID		-39.00	0.00	-2,021,861		
	Legend:							
	CB = collective	bargaining						
	RIF = Reduction	in Force						
	OA = other action	on						

Prog ID/org	Type							
<u>code</u>	(CB / RIF/ OA)	Description of Reduction	Impact of Reduction	Pos (P)	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
		RIF Abolishments - Chemist IV	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. This position is responsible for compliance with the Statutory obligations for Statewide substance abuse testing and alcohol breath testing oversight. This includes updating the HAR 11-113; evaluation and licensing of drug testing laboratories and medical review officers; review and approval of laboratory procedures; assisting the Attorney General's Office on legal drug issues; assisting the public & private					
HTH710/MB	RIF	#22850	sectors with establishment of testing programs.	-1.00		-48,746	Α	
HTH710/MB	СВ	Furlough Savings Reductions	In order to address the State's budget deficit, furlough were implemented to reduce costs in state government.			-37,362	Α	Υ
HTH710/MG	RIF	RIF Abolishments - Chemist IV #21943, Chemist III #03222	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. Chemist position provides analysis of 360 produce samples annually for up to 200 potential contaminates. Up to 18% of produce screened has measurable pesticides and 3% violate regulated contaminate levels. Remaining staff to absorb duties.	-2.00		-103,569	A	
HTH710/MG	СВ	Furlough Savings Reductions	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-90,504	Α	Υ
нтн710/Мн	СВ	Furlough Savings Reductions	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-53,836	А	Υ

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Prog ID/org	<u>Type</u>							
<u>code</u>	(CB / RIF/ OA)	Description of Reduction	Impact of Reduction	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
нтн710/мі	RIF	RIF Abolishments - Microbiologist V #03107, IV #40566, III #41770, Lab Asst. III #41917, OA III #03111	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. Position analyzed or regulated dairy products, produce, local foods for E.coli or other bacterial contamination, analyzed food establishment environmental samples for filth, or conducted Shelffish Sanitation certification surveys, also provided analytical support to Food & Drug, Sanitation, and Disease Investigation Branches for regulatory and investigation purposes. analyed times for drinking and ambient water testing.	-5.00		-242,079	A	
•		·	9			,		
HTH710/MI	СВ	Furlough Savings Reductions	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-38,998	^	Υ
HTH710/MJ	RIF	RIF Abolishments - Lab Asst III #15136	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. Position provided decontamination of infectious biological waste generated by the Bacteriology & Parasitology, responded to disease outbreaks of bacterial origin including Salmonella, Shigella, E.coli; confirm isolates of public health importance as required by HAR 11-156; as well as provide definitive identification of hard to identify isolates referred to our laboratory.	-1.00		-34,690	А	
HTH710/MJ	СВ	Furlough Savings Reductions	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-66,045	А	Υ
HTH710/MK	СВ	Furlough Savings Reductions	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-10,632	А	Υ
HTH710/ML	СВ	Furlough Savings Reductions	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-20,070	А	Y

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Prog ID/org	Type							
<u>code</u>	(CB / RIF/ OA)	Description of Reduction	Impact of Reduction	Pos (P)	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
<u>code</u>	(CB / KII / OA)	<u>Description of Reduction</u>	impact of Neduction	F U3 (F)	<u>FU3 (1)</u>	777	IVIOI	Carry-over: (1/14)
		RIF Abolishments - Microbiologist	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. Position conducts FDA food testing, drinking water analysis, recreational water testing, complies with Chapter 342D, HRS, Federal Clean Water Act, Safe Drinking Water EPA regulations, & FDA					
HTH710/MM	RIF	III #45692	regulations.	-1.00		-50,684	Α	
HTH710/MM	СВ	Furlough Savings Reductions	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-11,645	Α	Υ
HTH710/MN	СВ	Furlough Savings Reductions	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-15,011	А	Y
		TOTALS for Prog ID		-10.00	0.00	-823,871	Α	
	Legend:							
	CB = Furlough S	Savings Reduction						
	RIF = Reduction	in Force						
	OA = Vacant Ab	olishment						

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			HTH 720					
Prog ID/org	<u>Type</u>							
<u>code</u>	(CB / RIF/ OA)	Description of Reduction	Impact of Reduction	Pos (P)	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
НТН720/МР	RIF	Delete position no. 116458	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff. Position supports educational activities to improve long-term quality of care among community caregivers. Other agencies will provide educational activities.	-1.00		-92,032	Α	N
HTH720/MP	СВ	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-130,216	Α	Υ
HTH720/MP	СВ	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-15,836	U	Y

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Prog ID/org	<u>Type</u>							
<u>code</u>	(CB / RIF/ OA)	<u>Description of Reduction</u>	Impact of Reduction	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
730/MQ	СВ							
		Furlough Savings Reduction -	In order to address the State's budget deficit, furloughs					
		Emergency Medical Services	were implemented to reduce costs in state government.			-64,101	Α	Υ
		Furlough Savings Reduction -	In order to address the State's budget deficit, furloughs					
730/MQ	СВ	Emergency Medical Services	were implemented to reduce costs in state government.			-17,029	В	Υ
730/WQ	СВ	Liffergency Medical Services	were implemented to reduce costs in state government.			-17,029	Ь	I
		Furlough Savings Reduction - Injury	In order to address the State's budget deficit, furloughs					
730/MT	СВ	Prevention and Control	were implemented to reduce costs in state government.			-15,594	Α	Υ
-			·			-		
		Vacant Abolishment. Delete						
		Federal Funded Position Due to						
730/MQ	OA	Lack of Funds (PHE IV #118520)	None.		-1.00	0	N	N
		Vacant Abolishment. Delete						
		Federal Funded Position Due to						
730/MQ	OA	Lack of Funds (PHE IV #117780)	None.		-1.00	0	N	N
		Vacant Abolishment. Delete Vacant						
		Positions Due to Lack of Funds (OA						
730/MQ	OA	III #34938, 34939, 46154)	None.	-3.00		0	Α	N
730/WQ	UA	111 #34536, 34535, 40134)	None.	-3.00		0	A	IV
				-3.00	-2.00	-96,724		
_								
		TOTALS for Prog ID						
	Legend:							
	CB = collective							
	RIF = Reduction							
	OA = other action	on						

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			HTH 760 OHSM					
Prog ID/org	Type							
code	(CB / RIF/ OA)	<u>Description of Reduction</u>	Impact of Reduction	Pos (P)	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
		Abolishment of 4.5 positions OA	There was insufficient funding to continue positions in					
		IVs (#19356, 118119), OA IIIs	the biennium. Position functions will be absorbed by					
		(25733, 30560, 118118)	remaining staff. The 4.5 positions carried out statutorily					
			mandated activities such as 1) the issuance of certified					
			copies of birth, death and marriage records, (2) the					
			issuance of disposition permits for dead bodies,(3) the					
			registration of marriage officiants and (4) health					
			interviews of households on a timely basis.					
HTH 760 MS	RIF			-2.50	-2.00	-136,320	Α	N
			In order to address the State's budget deficit, furloughs			400.004	_	
HTH 760 MS	СВ	Furlough Savings Reduction	were implemented to reduce costs in state government.			-109,221		Υ
						-10,901	В	Υ
		TOTALS for Prog ID		-2.50	-2.00	-256,442		
		TOTALS TOT PTOG ID		-2.30	-2.00	-230,442		

			•					Table 3
Prog ID/org	<u>Type</u>		Proposed FY11 Reductions					
<u>code</u>	(CB / RIF/ OA)	<u>Description of Reduction</u>	Impact of Reduction	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
		Delete Positions in Clean Water	There was insufficient funding to continue positions in					
		BranchEHS IIIs (#3110, 21932,	the biennium. Position functions will be absorbed by					
			remaining staff. Positions performed sampling of					
		II (#38974), Engineer (Env) IV	water quality on Oahu beaches, processed water					
HTH 840 FG	RIF	(#48045)	pollution discharge permit applications.	-7.00		-330,349	Α	N
			Position abolished due to lack of funds. Clerical					
HTH 840 FG	OA	Delete Vacant OA IV (#26815)	function will be absorbed by remaining staff.	-1.00		-34,690	Α	N
			There was insufficient funding to continue positions in					
		Delete Positions in Safe Drinking	the biennium. Position functions will be absorbed by					
		Water BranchEHS IVs (#40614,	remaining staff. Positions provided sampling,					
		40616, 40620), Sanitarian IV	oversight, & inspections of statewide drinking water					
HTH 840 FH	RIF	(#40619)	systems.	-4.00		-220,465	Α	N
		Delete Positions in Solid &	There was insufficient funding to continue positions in					
		Hazardous Waste Branch	the biennium. Position functions will be absorbed by					
		Engineer (Env) IV (#23965), EHS II	remaining staff. Positions provided review, approval,					
HTH 840 FJ	RIF	(#45882)	and inspections of solid waste facilities statewide.	-2.00		-109,201	Α	N
			There was insufficient funding to continue positions in					
			the biennium. Position functions will be absorbed by					
		Delete Positions in Wastewater	remaining staff. Positions provided review and					
		Branch Eng (Env) IVs (#34055,	approval of Individual Wastwewater Systems statewide,					
		45888), Wastewater Oper Trng	including Neighbor Islands; inspections and evaluations					
		Coord (#50128), OA IIIs (#118196,	of wastewater systems in State and clerical support for					
HTH 840 FK	RIF	118197, 118198, 118199)	the branch.	-7.00		-273,805	Α	N
		Delete vacant Federal Funded				•		
		Position in Solid & Hazardous	There was insufficient funding to continue this position					
HTH 840 FJ	OA	Waste Branch EHS IV (#36977)	in the biennium.	-1.00		0	N	N
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce costs in state					
HTH 840 FE	СВ	Furlough Savings	government.			-15,093	Α	Υ
			In order to address the State's budget deficit, furloughs			,		
			were implemented to reduce costs in state					
HTH 840 FE	СВ	Furlough Savings	government.			-7,715	W	Υ
			In order to address the State's budget deficit, furloughs			,		
			were implemented to reduce costs in state					
HTH 840 FF	СВ	Furlough Savings	government.			-30,524	Α	Υ
	1	10 -1 0-	<u> </u>			,		l .

			<del>_</del>					Table 3
Prog ID/org	<u>Type</u>		Proposed FY11 Reductions					
<u>code</u>	(CB / RIF/ OA)	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>MOF</u>	Carry-over? (Y/N
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce costs in state					
HTH 840 FF	СВ	Furlough Savings	government.			-13,239	W	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce costs in state					
HTH 840 FF	СВ	Furlough Savings	government.			-284,146	В	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce costs in state					
HTH 840 FG	СВ	Furlough Savings	government.			-78,088	Α	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce costs in state					
HTH 840 FG	СВ	Furlough Savings	government.			-11,458	W	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce costs in state					
HTH 840 FH	СВ	Furlough Savings	government.			-34,592	Α	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce costs in state					
HTH 840 FH	СВ	Furlough Savings	government.			-109,044	W	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce costs in state					
HTH 840 FJ	СВ	Furlough Savings	government.			-16,172	Α	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce costs in state					
HTH 840 FJ	СВ	Furlough Savings	government.			-66,973	W	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce costs in state					
HTH 840 FJ	СВ	Furlough Savings	government.			-129,248	В	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce costs in state					
HTH 840 FK	СВ	Furlough Savings	government.			-46,833	Α	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce costs in state					
HTH 840 FK	СВ	Furlough Savings	government.			-124,720	W	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce costs in state					
HTH 840 FK	СВ	Furlough Savings	government.			-247	В	Υ
		TOTALS for Prog ID	Page 2 of 3	-22.00	0.00	-1,936,602	2010	Budget Briefing

Department of Health

Table 5

Prog ID/org	<u>Type</u>		Proposed FY11 Reductions					
<u>code</u>	(CB / RIF/ OA)	Description of Reduction	Impact of Reduction	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>MOF</u>	Carry-over? (Y/N)
	Legend:							
	CB = collective l	bargaining						
	RIF = Reduction	in Force						
	OA = other action	on						

			Proposed F8/491 Reductions				
Prog ID/org	<u>Type</u>						
<u>code</u>	(CB / RIF/ OA)	<b>Description of Reduction</b>	Impact of Reduction	<u>Pos (P)</u>	Pos (T)	\$\$\$ <u>MO</u> F	Carry-over? (Y/N)
			There was insufficient funding to continue positions in				
			the biennium. Position functions will be absorbed by				
		Abolish 2 positions in the	remaining staff. Positions provided Land use				
		Environmental Planning Office	coordination and comments for development				
		EHS III (#22209), Planner III	documents & oversight on state funded planning and				
HTH 849 FC	RIF	(#37473)	legislative functions.	-2.00		-83,323 A	N
			There was insufficient funding to continue positions in				
			the biennium. Position functions will be absorbed by				
			remaining staff. Positions provided epidemiological				
		Abolish 3 positions in the Hazard	support & information for exposure to environmental				
		Evaluation & Emergency Response	hazards; analyses, emergency response for oil spills &				
		(HEER) OfficeOA III (#35450), Epi	hazardous materials incidents and clerical support for				
HTH 849 FD	RIF	Spec IV (#40338), EHS IV (#44833)	office.	-3.00		-143,914 A	N
			In order to address the State's budget deficit, furloughs				
HTH 849 FA	СВ	Furlough Savings Reduction	were implemented to reduce costs in state government.			-18,084 A	Υ
			In order to address the State's budget deficit, furloughs				
HTH 849 FB	СВ	Furlough Savings Reduction	were implemented to reduce costs in state government.			-13,681 A	Υ
			In order to address the State's budget deficit, furloughs				
HTH 849 FC	СВ	Furlough Savings Reduction	were implemented to reduce costs in state government.			-7,895 A	Υ
			In and out a address the Ctatals budget deficit furlaughs				
HTH 849 FD	СВ	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-36,042 A	v
ПП 649 ГО	СВ	runough savings Reduction	were implemented to reduce costs in state government.			-36,042 A	Ť
			In order to address the State's budget deficit, furloughs				
HTH 849 FD	СВ	Furlough Savings Reduction	were implemented to reduce costs in state government.			-109,614 W	Υ
		TOTALS for Prog ID		-5.00	0.00	-412,553	
	Legend:					,	
	CB = collective	bargaining					
	RIF = Reduction						
	OA = other action	on					

Prog ID/org	<u>Type</u>							
<u>code</u>	(CB / RIF/ OA)	<u>Description of Reduction</u>	Impact of Reduction	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
UTU 050/50	60	Fundamento Camina de Da donation	In order to address the State's budget deficit, furloughs			27.052		.,
HTH 850/FS	СВ	Furlough Savings Reduction	were implemented to reduce costs in state government.			-27,052	А	Y
						-27,052	Δ	
		-				27,032	^	
	Legend:							
	CB = collective b	oargaining						
	RIF = Reduction							
	OA = other actio	n						
								_

Prog ID/org	<u>Type</u>							
<u>code</u>	(CB / RIF/ OA)	Description of Reduction	Impact of Reduction	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
		Abolishment of vacant federall						
		funded positionsPlanner VI						
004/41		(#36561), PS (#94500H), PHAO	There was insufficient funding to continue positions in	0.75	4.45			
904/AJ	OA	(#94501H)	the biennium.	-0.75	-1.15		N	N
004/41	en.		In order to address the State's budget deficit, furloughs			24.064		
904/AJ	СВ	Furlough Savings Reduction	were implemented to reduce costs in state government.			-31,961	Α	Υ
		TOTALS for Prog ID		-0.75	-1.15	-31,961		
	Legend:							
	CB = collective							
	RIF = Reduction							
	OA = other action	on						

Prog ID/org	Type	5		D (D)	D (T)	***	1405	2 (1/1)
<u>code</u>	(CB / RIF/ OA)	<u>Description of Reduction</u>	Impact of Reduction	<u>Pos (P)</u>	POS (1)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
HTH 905/AH	СВ	Furlough savings reduction	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.	0.00	0.00	-13,379	٨	Υ
11111 303/A11	СВ	runough savings reduction	were implemented to reduce costs in state government.	0.00	0.00	-13,379	A	I
		TOTALS for Prog ID		0.00	0.00	-13,379		
	Legend:							
	CB = collective l	 						
	RIF = Reduction							
	OA = other action							

Prog ID/org	<u>Type</u>							
<u>code</u>	(CB / RIF/ OA)	<u>Description of Reduction</u>	Impact of Reduction	Pos (P)	Pos (T)	<u>\$\$\$</u>	MOF	Carry-over? (Y/N)
HTH-906-AC	СВ	Furlough Savings	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-48,399	A	Y
		TOTALS for Prog ID		0.00	0.00	-48,399		
	Legend:							
	CB = collective l	l bargaining						
	RIF = Reduction							
	OA = other actio	on						

Prog ID/org					- (-)			
<u>code</u> 907/AA	(CB / RIF/ OA) RIF	Description of Reduction RIF Abolishment, #6140 Offset Press Operator III	Impact of Reduction  There was insufficient funding to continue this position	-1.00	Pos (T)	<u>\$\$\$</u> -42,317	MOF A	Carry-over? (Y/N) N
			in the biennium. Position was deemed lower priority than others in the program.					
907/AB	RIF	RIF Abolishment, #33957-OA IV, #17565-Purchasing Tech	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff.	-2.00		-63,222	Α	N
907/AD	RIF	RIF Abolishment, #34045-OA III	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff (Secretary, Personnel Clerk V, and PMS V and IV).	-1.00		-33,311	A	N
907/AF	RIF	RIF Abolishment, #13994-Clerk Steno II	There was insufficient funding to continue this position in the biennium. Position function will be absorbed by remaining staff.	-1.00		-30,803	А	N
907/AG	RIF	RIF Abolishment, #25740-ITS IV, #39739-ITS IV	There were insufficient funds to continue the positions, which provide system administrative support for the 150 DOH servers and data base administration support for the Adult Mental Health Division (AMHD) Client data base. Workload to be assumed by remaining staff.	-2.00		-99,430	A	N
907/AN	RIF	RIF Abolishment, #3885-Gen Laborer I	There was insufficient funding to continue this position in the biennium. Position was deemed lower priority than others in the program.	-0.50		-15,783	A	N
907/AA	СВ	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-39,788	A	Y
907/AB	СВ	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-187,775	A	Y
907/AD	СВ	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-109,324	Α	Y
907/AF	СВ	Furlough Savings Reduction	In order to address the State's budget deficit, furloughs were implemented to reduce costs in state government.			-7,966	A	Y

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Prog ID/org	<u>Type</u>							
<u>code</u>	(CB / RIF/ OA)	Description of Reduction	Impact of Reduction P	os (P)	Pos (T)	<u>\$\$\$</u>	<u>MOF</u>	Carry-over? (Y/N)
907/AG	СВ	Furlough Savings Reduction				-68,056	Α	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce costs in state government.					
907/AL	СВ	Furlough Savings Reduction				-50,458	Α	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce costs in state government.					
907/AM	СВ	Furlough Savings Reduction				-46,045	Α	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce costs in state government.					
907/AN	СВ	Furlough Savings Reduction				-44,452	Α	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce costs in state government.					
907/AP	СВ	Furlough Savings Reduction				-38,754	Α	Υ
			In order to address the State's budget deficit, furloughs					
			were implemented to reduce costs in state government.					
		TOTALS for Prog ID		-7.50	0.00	-877,484		
	Legend:							
<u> </u>	CB = collective	bargaining						<u> </u>
	RIF = Reduction	in Force						
	OA = other action	on						

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<u>Description of Addition</u>	Prog ID	Pos (P)	Pos (T)	<u>\$\$\$</u>	MOF
NONE					

# Department of Health Non-general funds (excluding Federal Funds)

Name of Fund	Unencumbered Cash Balance	<u>MOF</u>	Statuory Reference
See Attached - Report Titled: Report on Non-General Fund Information			
for Submittal to the 2010 Legislature			

### Department of Health Emergency Appropriation Requests

Prog ID	<u>Description of Request</u>	<u>FTE</u>	<u>\$\$\$</u>	<u>MOF</u>
	None			

									PRELIMINARY ared/Revised: 1													
		FY 11	SUPPLEMENTA	AL BUDGE	r			Date Fieb	areu/Neviseu.	2/10/2009												
		DEPARTMENT SUMMARY OF PRELIN	MINARY OPERA	ATING BUD		MENT REQUE	STS															
		DEP	PARTMENT OF				•															
			(excluding HF	ISC)	E)/ 10	(B) 1 B			5///													
				MOF	FTE (P)	(Display Purp FTE (T)	s Amount	FTE (P)	FY 11 FTE (T)	\$ Amount												
		Appropriations by MOF		A	2,352.04	390.55	408,217,068	2,351.04	385.05	410,593,706												
		17 17 11 11 11		В	135.00	26.00	219,545,359	135.00	31.50	225,890,742												
				N	358.31	247.35	118,307,740	358.31	246.35	118,306,815												
				R																		
				S																		
				Ü	4.50	28.35	93,149,134	4.50	28.35	85.423.437												
				V	1.00	1.00	67,555,754		20.00	7,865,000												
				W	69.20	6.00	218,731,143	69.20	6.00	168,442,950												
				Х																		
					0.010.05			0.010.05	227.25													
-			APPROPRIATI	ION TOTAL	2,919.05	699.25	1,125,506,198	2,918.05	697.25	1,016,522,650			B&F Recom	mondation					Governor's	Docicion		
-		I.	1	1	FY 10	(Display Purp	oses Only)		FY 11		FY 10	(Display Purp		menualiUII	FY 11		FY 10 (	Display Purp		DECISION	FY 11	
Dea Cat	B&F Drog ID/Org	Description	Don No	1				ETE (D)		£ Amount	FTE (P)	FTE (T)		FTE (P)	FTE (T)	¢ Amount		FTE (T)		ETE (D)	FTE (T)	\$ Amount
Req Cat	Code Prog ID/Org	Description	Pos. No.	MOF	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FIE (P)	rit(i)	\$ Amount	FIE (P)	FIE (I)	\$ Amount	FTE (P)	FIE(I)	\$ Amount	FTE (P)	FIE(I)	a Amount
VACANT A	BOLISHMENTS				$\vdash$			1						ļ								
AP-1	100/DF	Delete Vac Pos Due to Lack of Funds	+	Α		-1.00	-31,099	-	-1.00	-31,099	<del>                                     </del>	-1.00	-31,099		-1.00	-31,099		-1.00	-31,099		-1.00	-31,099
AP-1	100/DF	Delete Vac Pos Due to Lack of Funds  Delete Vac Pos Due to Lack of Funds	+	A	-1.00	-1.00	-99,066	-1.00	-1.00	-99,066	-1.00	-1.00	-99,066	-1.00	-1.00	-99,066	-1.00	-1.00	-99,066	-1.00	-1.00	-99,066
AP-3	141/EC	Delete Vac Pos Due to Lack of Funds		Α	-1.00		-51,311	-1.00		-51,311	-1.00		-51,311	-1.00		-51,311	-1.00		-51,311	-1.00		-51,311
AP-4	420/HE	Delete Vac Pos Due to Lack of Funds		Α	-1.00		-43,867	-1.00		-43,867	-1.00		-43,867	-1.00		-43,867	-1.00		-43,867	-1.00		-43,867
AP-5	420/HI	Delete Vac Pos Due to Lack of Funds		A	-2.00	-1.00	-99,808	-2.00	-1.00	-99,808	-2.00	-1.00		-2.00		-99,808	-2.00	-1.00	-99,808	-2.00	-1.00	-99,808
AP-6 AP-7	420/HK 420/HL	Delete Vac Pos Due to Lack of Funds Delete Vac Pos Due to Lack of Funds		A	-1.00	-1.00 -1.00	-35,390 -60,717	-1.00	-1.00 -1.00	-35,390 -60,717	-1.00	-1.00 -1.00	-35,390 -60,717	-1.00	-1.00 -1.00	-35,390 -60,717	-1.00	-1.00 -1.00	-35,390 -60,717	-1.00	-1.00 -1.00	-35,390 -60,717
AP-7	420/HL 420/HM	Delete Vac Pos Due to Lack of Funds		A	-1.00	-1.00	-60,717	-1.00	-1.00	-25.365	-1.00	-1.00	-25.365	-1.00	-1.00	-25,365	-1.00	-1.00	-25.365	-1.00	-1.00	-25.365
AP-9	430/HQ	Delete Vac Pos Due to Lack of Funds		A		-1.00	-28,090		-1.00	-28,090		-1.00			-1.00	-28,090		-1.00	-28,090		-1.00	-28,090
AP-10	460/HK	Delete Vac Pos Due to Lack of Funds		Α	-1.00		-59,303	-1.00		-59,303	-1.00		-59,303	-1.00		-59,303	-1.00		-59,303	-1.00		-59,303
AP-11	460/HL	Delete Vac Pos Due to Lack of Funds		Α		-1.00	-28,534		-1.00	-28,534		-1.00			-1.00	-28,534		-1.00	-28,534		-1.00	-28,534
AP-12	460/HN	Delete Vac Pos Due to Lack of Funds		A		-1.00	-29,651		-1.00	-29,651		-1.00	-29,651		-1.00	-29,651		-1.00	-29,651		-1.00	-29,651
AP-13 AP-14	460/HS	Delete Vac Pos Due to Lack of Funds Delete Vac Pos Due to Lack of Funds		A A		-1.00 -1.00	-40,850 -32,068		-1.00 -1.00	-40,850 -32,068		-1.00 -1.00	-40,850 -32,068		-1.00 -1.00	-40,850 -32,068		-1.00 -1.00	-40,850 -32,068		-1.00 -1.00	-40,850 -32,068
AP-14 AP-15	501/CU	Delete Vac Pos Due to Lack of Funds	+	A		-1.00	-26,368		-1.00	-26,368		-1.00			-1.00	-26,368		-1.00	-26,368		-1.00	-26,368
AP-16	501/CV	Delete Vac Pos Due to Lack of Funds		A	-1.00		-64,114	-1.00		-64,114	-1.00		-64,114	-1.00		-64,114	-1.00		-64,114	-1.00		-64,114
AP-17	501/JO	Delete Vac Pos Due to Lack of Funds		Α	-7.00		-317,911	-7.00		-317,911	-7.00		-317,911	-7.00		-317,911	-7.00		-317,911	-7.00		-317,911
AP-18	501/JR	Delete Vac Pos Due to Lack of Funds		A	-1.00		-43,297	-1.00		-43,297	-1.00		-43,297	-1.00		-43,297	-1.00		-43,297	-1.00		-43,297
AP-19 AP-20	501/JS 560/CC	Delete Vac Pos Due to Lack of Funds  Delete Vac Pos Due to Lack of Funds		A A	-3.00	-1.00	-43,297 -98.085	-3.00	-1.00	-43,297 -98.085	-3.00	-1.00	-43,297 -98.085	-3.00	-1.00	-43,297 -98.085	-3.00	-1.00	-43,297 -98.085	-3.00	-1.00	-43,297 -98,085
AP-21	560/CG	Delete Vac Pos Due to Lack of Funds	+	A	-5.50		-232,976	-5.50		-232,976	-5.50		-232,976	-5.50		-232,976	-5.50		-232,976	-5.50		-232,976
AP-22	580/KD	Delete Vac Pos Due to Lack of Funds		Α	-1.00		-50,684	-1.00		-50,684	-1.00		-50,684	-1.00		-50,684	-1.00		-50,684	-1.00		-50,684
AP-23	580/KJ	Delete Vac Pos Due to Lack of Funds		Α	-10.00		-637,375	-10.00		-637,375	-10.00		-637,375	-10.00		-637,375	-10.00		-637,375	-10.00		-637,375
AP-24	610/FN 840/FG	Delete Vac Pos Due to Lack of Funds  Delete Vac Pos Due to Lack of Funds		A A	-2.00 -1.00		-65,356 -34,690	-2.00 -1.00		-65,356 -34,690	-2.00 -1.00		-65,356 -34,690	-2.00 -1.00		-65,356 -34,690	-2.00 -1.00		-65,356 -34,690	-2.00 -1.00		-65,356 -34,690
AP-25	84U/FG	Delete Vac Pos Due to Lack of Funds	+	A	-1.00		-34,690	-1.00	-	-34,690	-1.00		-34,690	-1.00		-34,690	-1.00		-34,690	-1.00		-34,690
RIF ABOLI	SHMENTS			<u> </u>																		+
APB-1		Delete RIF Pos Due to Lack of Funds	3003	A	<del>                                     </del>			-4.00		-175.959	<del>                                     </del>		<del>                                     </del>	-4.00		-175.959	<b>-</b>			-4.00	<b> </b>	-175.959
APB-2	100/DF	Delete RIF Pos Due to Lack of Funds	6907	A				-2.00		-107,563				-2.00		-107,563				-2.00		-107,563
APB-3	100/DG	Delete RIF Pos Due to Lack of Funds	22661	Α				-3.00		-95,999				-3.00		-95,999				-3.00		-95,999
APB-4	100/DH	Delete RIF Pos Due to Lack of Funds	24173	A		-		-1.00	-1.00	-106,261	igsquare			-1.00		-106,261	Ţ			-1.00	-1.00	-106,261
APB-5 APB-6	100/DI 100/KE	Delete RIF Pos Due to Lack of Funds Delete RIF Pos Due to Lack of Funds	37465 25040	A A				-3.00 -1.00	-1.00	-167,889 -52,217				-3.00 -1.00	-1.00	-167,889 -52,217	<b></b>			-3.00 -1.00	-1.00	-167,889 -52,217
APB-6	141/EC	Delete RIF Pos Due to Lack of Funds	12397	A	<del>                                     </del>			-10.00		-480.143	<del>                                     </del>		<del> </del>	-10.00		-480,143				-10.00		-480.143
APB-8	420/HE	Delete RIF Pos Due to Lack of Funds	2170	A	1			-2.00		-105,998				-2.00		-105,998				-2.00		-105,998
APB-9	420/HG	Delete RIF Pos Due to Lack of Funds	37656	Α				-1.00		-57,023				-1.00		-57,023				-1.00		-57,023
APB-10	420/HH	Delete RIF Pos Due to Lack of Funds	2128	A		-		-1.00		-78,022	igsquare			-1.00		-78,022	Ţ			-1.00		-78,022
APB-11	420/HI 420/HK	Delete RIF Pos Due to Lack of Funds Delete RIF Pos Due to Lack of Funds	7193 2204	A A				-9.00 -3.00	-2.00	-449,846 -242,319	<b> </b>			-9.00 -3.00	-2.00	-449,846 -242,319				-9.00 -3.00	2.00	-449,846 -242,319
APB-12 APB-13	420/HK 420/HI	Delete RIF Pos Due to Lack of Funds  Delete RIF Pos Due to Lack of Funds	2204	A	<del>                                     </del>			-3.00	-2.00	-242,319 -262.815	<del>                                     </del>			-3.00	2.00	-242,319 -262.815				-8.00	-2.00	-242,319 -262,815
APB-14	420/HM	Delete RIF Pos Due to Lack of Funds	24365	A				-5.00		-189,377				-5.00		-189,377				-5.00		-189,377
APB-15	420/HN	Delete RIF Pos Due to Lack of Funds	21418	Α				-4.00		-160,558				-4.00		-160,558				-4.00		-160,558
APB-16	430/HQ	Delete RIF Pos Due to Lack of Funds	33387	A				-10.00		-324,637				-10.00		-324,637				-10.00		-324,637
APB-17 APB-18	440/HD 440/HR	Delete RIF Pos Due to Lack of Funds  Delete RIF Pos Due to Lack of Funds	45672 43880	A A				-1.00 -1.00	-1.00	-74,100 -24,385	<b> </b>			-1.00 -1.00	-1.00	-74,100 -24,385				-1.00 -1.00	-1.00	-74,100 -24,385
APB-18 APB-19	440/HR 460/HF	Delete RIF Pos Due to Lack of Funds  Delete RIF Pos Due to Lack of Funds	43880 25828	A				-1.00 -11.00		-24,385 -335,239	-			-1.00 -11.00		-24,385 -335,239				-1.00	<b></b>	-24,385 -335,239
APB-19	460/HH	Delete RIF Pos Due to Lack of Funds  Delete RIF Pos Due to Lack of Funds	45617	A				-2.00	-	-60,454				-2.00		-60,454	-		-	-2.00		-60,454
APB-21	460/HJ	Delete RIF Pos Due to Lack of Funds	31043	A	1			-3.00		-133,072				-3.00		-133,072				-3.00		-133,072
APB-22	460/HK	Delete RIF Pos Due to Lack of Funds	25564	Α				-4.00	-1.00	-251,860				-4.00	-1.00	-251,860				-4.00	-1.00	-251,860
APB-23	460/HL	Delete RIF Pos Due to Lack of Funds	50678	A					-1.00	-29,651					-1.00	-29,651					-1.00	-29,651
APB-24 APB-25	460/HM	Delete RIF Pos Due to Lack of Funds	42154	A A				-2.00		-80,335 -77,873				-2.00		-80,335	L .			-2.00	ļ	-80,335 -77,873
APB-25 APB-26	460/HN 495/HB	Delete RIF Pos Due to Lack of Funds Delete RIF Pos Due to Lack of Funds	25662 3161	A	<del>                                     </del>			-1.00 -8.00	-4.00	-77,873 -408.284	<del>                                     </del>			-1.00 -8.00	-4.00	-77,873 -408.284				-1.00 -8.00	-4.00	-//,8/3 -408.284
APB-27	501/CQ	Delete RIF Pos Due to Lack of Funds	2382	A				-3.00	-7.00	-166,211				-3.00		-166,211			1	-3.00	-4.00	-166,211
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													B&F Recomme	endation					Governor's	s Decision		
D05					FY 10	(Display Purp	oses Only)		FY 11		FY 10	(Display Purp	oses Only)		FY 11		FY 10	(Display Purp	ooses Only)		FY 11	
Code	Prog ID/Org	Description	Pos. No.	MOF	FTE (P)	FTE (T)	\$ Amount	FTE (P) F	TE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
711 2 20		Delete RIF Pos Due to Lack of Funds	5998	A				-3.00		-130,347				-3.00		-130,347				-3.00		-130,347
APB-29 APB-30	501/CV 501/JA	Delete RIF Pos Due to Lack of Funds Delete RIF Pos Due to Lack of Funds	3229 25153	A A				-1.00 -2.00		-34,690 -90,893				-1.00 -2.00		-34,690 -90,893				-1.00 -2.00		-34,690 -90,893
APB-31	501/JD	Delete RIF Pos Due to Lack of Funds	23133	A				-3.00		-105.860				-3.00		-105.860			1	-3.00		-105.860
APB-32	501/JO	Delete RIF Pos Due to Lack of Funds	2322	Α				-11.00		-447,973			1	-11.00		-447,973				-11.00		-447,973
APB-33	501/JQ	Delete RIF Pos Due to Lack of Funds	116734	Α				-2.00		-73,836				-2.00		-73,836				-2.00		-73,836
APB-34 APB-35	501/JR 501/KB	Delete RIF Pos Due to Lack of Funds Delete RIF Pos Due to Lack of Funds	116841 40283	A A				-1.00 -4.00		-37,039 -218,458				-1.00 -4.00		-37,039 -218,458			-	-1.00 -4.00		-37,039 -218,458
	560/CC	Delete RIF Pos Due to Lack of Funds	26146	A				-7.50		-384,699				-7.50		-384,699				-7.50		-384,699
APB-37	560/CG	Delete RIF Pos Due to Lack of Funds	3142	Α				-31.75	-0.50	-1,246,077				-31.75	-0.50	-1,246,077				-31.75	-0.50	-1,246,077
APB-38	560/CI	Delete RIF Pos Due to Lack of Funds	18138	A				-4.00		-222,070				-4.00		-222,070				-4.00		-222,070
APB-39 APB-40	560/CK 560/CT	Delete RIF Pos Due to Lack of Funds Delete RIF Pos Due to Lack of Funds	22303 110091	A A				-2.00 -5.00		-58,436 -251,473				-2.00 -5.00		-58,436 -251,473				-2.00 -5.00		-58,436 -251,473
	560/CW	Delete RIF Pos Due to Lack of Funds	15235	A				-1.00	-1.00	-149,204				-1.00	-1.00	-149,204				-1.00	-1.00	-149,204
APB-42	560/KC	Delete RIF Pos Due to Lack of Funds	118333	Α				-2.00		-130,598				-2.00		-130,598				-2.00		-130,598
APB-43	580/KD	Delete RIF Pos Due to Lack of Funds	3799	A				-4.00	-1.00	-268,048				-4.00	-1.00	-268,048				-4.00	-1.00	-268,048
APB-44 APB-45	580/KJ 580/KL	Delete RIF Pos Due to Lack of Funds  Delete RIF Pos Due to Lack of Funds	27217 38818	A A				-5.00 -23.13		-161,036 -834,184	-			-5.00 -23.13		-161,036 -834,184				-5.00 -23.13		-161,036 -834,184
APB-46	610/FN	Delete RIF Pos Due to Lack of Funds  Delete RIF Pos Due to Lack of Funds	3090	A				-36.00		-1,388,178				-36.00		-1,388,178			<b>-</b>	-36.00		-1,388,178
APB-47	710/MB	Delete RIF Pos Due to Lack of Funds	22850	A				-1.00		-48,746				-1.00		-48,746				-1.00		-48,746
APB-48 APB-49	710/MG 710/MI	Delete RIF Pos Due to Lack of Funds	03222	A				-2.00		-103,569				-2.00		-103,569				-2.00		-103,569
APB-49 APB-50	710/MI 710/MJ	Delete RIF Pos Due to Lack of Funds Delete RIF Pos Due to Lack of Funds	03107 15136	A A				-5.00 -1.00	+	-242,079 -34.690	+			-5.00 -1.00		-242,079 -34,690			<del> </del>	-5.00 -1.00		-242,079 -34,690
APB-51	710/MM	Delete RIF Pos Due to Lack of Funds	45692	A				-1.00		-50,684				-1.00		-50,684			1	-1.00		-50,684
APB-52	720/MP	Delete RIF Pos Due to Lack of Funds	116458	A				-1.00		-92,032				-1.00		-92,032				-1.00		-92,032
APB-53 APB-54	760/MS 840/FG	Delete RIF Pos Due to Lack of Funds Delete RIF Pos Due to Lack of Funds	19356 3110	A				-2.50 -7.00	-2.00	-136,320 -330,349				-2.50 -7.00	-2.00	-136,320 -330,349				-2.50 -7.00	-2.00	-136,320 -330,349
APB-55	840/FG 840/FH	Delete RIF Pos Due to Lack of Funds  Delete RIF Pos Due to Lack of Funds	40614	A A				-7.00 -4.00	1	-330,349				-7.00 -4.00		-330,349			<del>                                     </del>	-7.00		-220,465
APB-56	840/FJ	Delete RIF Pos Due to Lack of Funds	23965	Α				-2.00		-109,201				-2.00		-109,201				-2.00		-109,201
APB-57	840/FK	Delete RIF Pos Due to Lack of Funds	34055	A				-7.00		-273,805				-7.00		-273,805				-7.00		-273,805
APB-58 APB-59	849/FC 849/FD	Delete RIF Pos Due to Lack of Funds  Delete RIF Pos Due to Lack of Funds	22209 35450	A A				-2.00 -3.00		-83,323 -143,914				-2.00 -3.00		-83,323 -143,914			-	-2.00 -3.00		-83,323 -143,914
APB-60	907/AA	Delete RIF Pos Due to Lack of Funds	6140	Ä				-1.00	-	-42,317				-1.00		-42,317				-1.00		-42,317
APB-61	907/AB	Delete RIF Pos Due to Lack of Funds	33957	Α				-2.00		-63,222				-2.00		-63,222				-2.00		-63,222
APB-62	907/AD	Delete RIF Pos Due to Lack of Funds	34045	A				-1.00		-33,311				-1.00		-33,311				-1.00		-33,311
APB-63 APR-64	907/AF 907/AG	Delete RIF Pos Due to Lack of Funds  Delete RIF Pos Due to Lack of Funds	13994 25740	A A				-1.00 -2.00		-30,803 -99,430				-1.00 -2.00		-30,803 -99,430				-1.00 -2.00		-30,803 -99,430
APB-65	907/AL	Delete RIF Pos Due to Lack of Funds	12450	A				-1.00		-28,534			1	-1.00		-28,534				-1.00		-28,534
APB-66	907/AN	Delete RIF Pos Due to Lack of Funds	3885	Α				-0.50		-15,783				-0.50		-15,783				-0.50		-15,783
APB-46	610/FN	Vector Control Worker II	22647	U				-1.00		-48,216				-1.00		-48,216				-1.00		-48,216
FURLOUGH SAVINGS	S REDUCTIO	V																				
OLC-1		Tuberculosis (TB) Disease Control Services		Α						-155,571						-162,802						-162,802
OLC-2	100/DE	Hansen's Disease Control Services		A						-11,164						-11,683						-11,683
OLC-3 OLC-4	100/DF 100/DG	Hale Mohalu at Leahi (Hansen's Disease) Kalaupapa Settlement (Hansen's Disease)		A A				-		-118,720 -166,458						-124,238 -174,195			-			-124,238 -174,195
OLC-5		STD Prevention Svcs		A						-24,688						-25,836						-25,836
OLC-6		AIDS Prevention Svcs		Α						-27,955						-29,255						-29,255
OLC-7	100/KE	Comm Disease Admin		A						-18,881						-19,759			-	<b> </b>		-19,759
OLC-8 OLC-9	131/DA 131/DJ	Disease Outbreak Control DivisonAdmin Investigation		A A				<del>                                     </del>	+	-24,295 -74,785						-25,424 -78,261			<del>                                     </del>	<del> </del>		-25,424 -78,261
OLC-10	141/ED	Hospital & Comm Dental Svcs		Α						-66,355						-69,440						-69,440
OLC-11	141/EE	Dental Health Admin		A						-26,281						-27,503						-27,503
OLC-12 OLC-12	560/CC 560/CC	Children with Special Health Needs Children with Special Health Needs		A B				<b>  </b>		-82,193 -34,723						-86,014 -55,545			-	<b> </b>		-86,014 -55,545
OLC-12 OLC-13	560/CF	Family & Community Support		A				<del>                                     </del>	-+	-13,164						-13,776			<b>-</b>	<del> </del>		-13,776
OLC-14	560/CG	Early Intervention		Α						-306,003						-320,228						-320,228
OLC-14	560/CG 560/CI	Early Intervention Children & Youth Wellness		U B						-1,481 -4.393						-5,446 -7,027			-	<u> </u>		-5,446 -7,027
OLC-15 OLC-15	560/CI	Children & Youth Wellness Children & Youth Wellness		U				<del>                                     </del>	+	-4,393 -3,671						-13,499			<del>                                     </del>	<del> </del>		-7,027
OLC-16	560/CK	Maternal & Child Health Admin		Α						-15,017						-15,715						-15,715
OLC-17	560/CW	Women's Health		A						-10,232						-10,708						-10,708
OLC-18 OLC-18	560/KC 560/KC	Family Hth Svc Admin Early Intervention Special Fund		A B				<b>  </b>		-75,481 -29,619						-78,990 -47,381			-	<b> </b>		-78,990 -47,381
OLC-18	580/KJ	Public HIth Nursing		A					+	-951,534						-995,767			<b>†</b>	<b> </b>		-995,767
OLC-19	580/KJ	Public HIth Nursing		U						-30,552						-112,349						-112,349
OLC-20	580/KL	School Health Aides		A						-19,449						-20,353				<u> </u>		-20,353
OLC-21 OLC-22	595/KA 730/MQ	Health Resources Admin Emergency Medical Svcs		A A				$\vdash$		-8,987 -61,253	-					-9,404 -64,101			<del>                                     </del>	<b> </b>		-9,404 -64,101
OLC-22		Emergency Medical Svcs		В					+	-10,645						-17,029			<b>†</b>	<b> </b>		-17,029
OLC-23	730/MT	Injury Prevention and Control		Α						-14,901						-15,594						-15,594
OLC-24	420/HG	Courts & Corrections Svcs, Adult		A						-29,252						-30,611						-30,611
OLC-25	420/HO	Adult Mental Health - Outpatient - Other Svcs, POS, Grants		Α						-16,522						-17,290			1			-17,290
OLC-26	420/HE	Central Oahu CMHC		Α					+	-183,819						-192,363			<b>†</b>	l		-192,363
	420/HH	Diamond Head CMHC		Α						-120,970						-126,593				İ		-126,593

								I					B&F Recon	nmendation						's Decision		
	Dat	1		1	FY 10	(Display Purp	oses Only)		FY 11		FY 10	(Display Purp	oses Only)		FY 11		FY 10	(Display Purp	oses Only)		FY 11	
Req Cat	B&F Code Prog ID/C	rg Description	Pos. No.	MOF	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
OLC-28		Kalihi Palama CMHC		Α						-212,753						-222,643						-222,643
OLC-29 OLC-30	420/HK 420/HI	Windward Oahu CMHC Hawaii County CMHC		A				<b> </b>		-148,973 -364,061						-155,898 -380,985						-155,898 -380,985
OLC-30	420/HM			A	1			<del> </del>		-161,802						-169,323				-		-169,323
OLC-32	420/HN	Kauai County CMHC		Α				ii —		-166,612						-174,358						-174,358
OLC-33		Waianae CMHC		A				1		-2,661						-2,785						-2,785
OLC-34 OLC-35		Hawaii State Hospital Alcohol & Drug Abuse-Admin	+	A	-			<b>H</b>		-2,899,737 -82,849				<u> </u>		-3,034,532 -86,700						-3,034,532 -86,700
OLC-36	440/HR		+	A	1			†		-29,632				1		-31,009				1		-31,009
OLC-37	460/HF			Α						-257,268						-269,228						-269,228
OLC-37	460/HF 460/HF	Child & Adolescent Mental Hth-Admin Child & Adolescent Mental Hth-Admin		B U				<b>H</b>		-61,438 -4,635						-98,280 -17,045						-98,280 -17,045
OLC-37	460/HC			A				ł		-7,799						-8,161						-8,161
OLC-38	460/HC	CAMH-Other Svcs, POS, Grants		В				1		-20,600						-32,953						-32,953
OLC-39	460/HE			A				<b> </b>		-75,227						-78,724						-78,724
OLC-40 OLC-41	460/HH 460/HJ		1	A	1			<del> </del>		-93,739 -87,306						-98,097 -91,364				-		-98,097 -91,364
OLC-42	460/HK	Windward Oahu		A				ii —		-57,952						-60,646						-60,646
OLC-43	460/HL			A				1		-170,483						-178,407						-178,407
OLC-44 OLC-45	460/HN 460/HN	Maui County Kauai County	+	A	1			<del> </del>		-72,417 -76,437				1		-75,784 -79,990				1		-75,784 -79,990
OLC-45	460/HS		+	A				<del>                                     </del>		-76,437				<b>l</b>		-79,990				1	1	-79,990 -96,458
OLC-47	495/HB	Adult Mental Hth-Admin		Α						-405,780						-424,643						-424,643
OLC-48		CMISB Admin		A				4		-55,697 -41,563				1		-58,286				4		-58,286
OLC-49 OLC-50	501/JA 501/JN	DSB Admin Neurotrauma, DDSB	-	A B	1			H		-41,563 -14.034				1		-43,495 -22,450				1		-43,495 -22,450
OLC-51	501/KB	Developmental Disabilities Division		A				l		-96,566						-101,055				1		-101,055
OLC-52	501/CQ			Α						-67,885						-71,041						-71,041
OLC-53 OLC-54	501/CV 501/JO			A A				<b>H</b>		-35,940 -371,364						-37,611 -388,627						-37,611 -388,627
OLC-55	501/JQ			A				Ħ		-75,872						-79,399				1		-79,399
OLC-56	501/JR	Case Management Maui		Α				1		-46,920						-49,101						-49,101
OLC-57	501/JS			A				<b> </b>		-39,932						-41,788				4		-41,788
OLC-58 OLC-59		Adult Day Services Quality Assurance	-	A				H		-9,424 -28,276				1		-9,862 -29,591				1		-9,862 -29,591
OLC-60	501/JG			A				11		-3,142						-3,288						-3,288
OLC-61	610/FL	Environ Hth - Division Admin		Α						-16,270						-17,027						-17,027
OLC-61 OLC-62	610/FL 610/FN			B A				<b>H</b>		-10,811 -21,960						-17,294 -22,981						-17,294 -22,981
OLC-62	610/FN			Ü				H		-21,960						-22,961						-22,961 -4.675
OLC-63	610/FP	Environ Hth - Food and Drug		Α				i i		-91,479						-95,731						-95,731
OLC-64	610/FQ	Environ Hth - Sanitation Environ Hth - Sanitation		A				ļ		-255,033						-266,889 -15,675						-266,889
OLC-64 OLC-65	0.0	Environ Hth - Sanitation Environ Hth-Noise, Rad & Indoor Air Quality	+	B A	-			<del> </del>		-9,799 -63,609				<u> </u>		-15,675 -66,566				<u> </u>		-15,675 -66,566
OLC-65	610/FR			В				ti —		-8,298						-13,273						-13,273
OLC-66		State Lab - Admin		Α						-35,702						-37,362						-37,362
OLC-67		State Lab - Chemistry		A				<b>H</b>		-86,484 -51,445						-90,504						-90,504
OLC-68	710/MI	State Lab-Air Surveillance/Analysis State Lab - Environ Microbiol		A				H		-37,266						-53,836 -38,998						-53,836 -38,998
OLC-70	710/MJ			Α				i i		-63,112						-66,045						-66,045
OLC-71	710/MK	Oldio Edb Contrar Convicco		A				ļ		-10,159						-10,632						-10,632
OLC-72 OLC-73	710/ML 710/MM	State Lab - Hawaii District State Lab - Maui District	+	A	-			<del> </del>		-19,178 -11,127				<u> </u>		-20,070 -11,645				<u> </u>		-20,070 -11,645
OLC-74		State Lab - Kauai District		A				11		-14,344						-15,011						-15,011
OLC-75	840/FE			Α						-14,423						-15,093						-15,093
OLC-75 OLC-76	840/FE 840/FF		+	W	1			₩		-6,118 -29,169				1		-7,715 -30,524			<del>                                     </del>	1	1	-7,715 -30.524
OLC-76		Environ Mgmt - Clean Air Environ Mgmt - Clean Air	+	В	1			<del> </del>		-177,630		1		1		-30,524				l	1	-30,524 -284,146
OLC-76	840/FF	Environ Mgmt - Clean Air		W						-10,500						-13,239						-13,239
OLC-77		Environ Mgmt - Clean Water		A				4		-74,620						-78,088				4		-78,088
OLC-77 OLC-78	840/FG 840/FH		+	W	1		1	<del> </del>		-9,087 -33,055		-		1		-11,458 -34,592			-	1	-	-11,458 -34,592
OLC-78	840/FH			W				1		-86,479				1		-109,044				1		-109,044
OLC-79	840/FJ			Α						-15,454						-16,172						-16,172
OLC-79	840/FJ 840/EJ			B				<b> </b>		-80,797 -53,114				<u> </u>		-129,248 -66,973				<b> </b>		-129,248 -66,973
OLC-79 OLC-80	840/FJ 840/FK	Environ night Cond nazardodo vrasto	+	W A	1		1	<del>  </del>		-53,114 -44,753				<del>                                     </del>	1	-66,973 -46,833			1	#	+	-66,973 -46,833
OLC-80	840/FK		1	В	1			11		-155				ľ		-247			1	1		-247
OLC-80	840/FK	Environ Mgmt - Wastewater		W						-98,911						-124,720						-124,720
N/A	840/FM 849/FA	Environ Mgmt - Wastewater	+	W				<b> </b>		17.200				ļ		-18.084				<b> </b>	ļ	-18.084
OLC-82 OLC-82		Envir Hth Admin-Deputy Dir Envir Hth Admin-Deputy Dir	+	B			-	<del>                                     </del>		-17,280 -2,878				1		-18,084				1		-18,084
OLC-83	849/FB		<u> </u>	A						-13,073						-13,681						-13,681
OLC-84	849/FC	Environmental Planning Ofc		Α				ļ		-7,545				Į —		-7,895						-7,895
OLC-85		Hazard Eval & Emerg Response Ofc Hazard Eval & Emerg Response Ofc	+	A W	1		1	<b>H</b>		-34,441 -86,931				1		-36,042 -109,614			<del> </del>	<b> </b>	<b> </b>	-36,042 -109,614
OLC-85	849/FD	μιαzαιύ Εναι α Emery Response Orc		VV			L	U		-86,931	<u> </u>	<b></b>		ш	<u> </u>	-109,614	1		1	ш		-109,614

														nmendation						's Decision		
	B&F Door ID			1	FY 10	(Display Purp	oses Only)	<b> </b>	FY 11		FY 10	(Display Purp	ooses Only)		FY 11		FY 10	(Display Purp	oses Only)	<u> </u>	FY 11	
Req Cat	Code Prog ID/	Org Description	Pos. No.	MOF	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
OLC-86	520/A			A						-47,996						-50,227						-50,227
OLC-86	520/A 520/A			B U				<b> </b>		-26,211 -3,400						-41,929 -12,502						-41,929 -12,502
OLC-87	580/G			В				1		-68,121						-108,970				1		-108,970
OLC-88	580/G			В						-8,000						-12,798						-12,798
OLC-89	580/G 580/G			B N				ļ		-6,497						-10,394						-10,394
OLC-89	580/G 580/G		1	U	1			<del> </del>		-1,288						-4,736				-		-4,736
OLC-90	590/K		i i	В	1			1		-75,488				il .		-120,754						-120,754
OLC-90	590/K			U						-10,449						-38,425						-38,425
OLC-91	720/M 720/M			A U				<b>.</b>		-124,432 -4,306						-130,216 -15,836						-130,216 -15,836
OLC-91		S Health Status Monitoring	-	A	1			1		-104.370						-109,221						-109,221
OLC-93		S Health Status Monitoring		В						-6,815						-10,901						-10,901
OLC-94		Ofc of Environ Quality Control		A				<b>.</b>		-25,850 -30,542						-27,052				4		-27,052 -31,961
OLC-95 OLC-96	904/A 905/A	J Executive Office on Aging  - Developmental Disabilities Council	-	A	1			<b>H</b>		-30,542 -12,785						-31,961 -13,379				1		-31,961 -13,379
OLC-97	906/A			A				1		-46,249						-48,399						-48,399
OLC-98		A Deptl Gen Admin-Director's Office & Comm Off		Α						-38,020						-39,788						-39,788
OLC-99 OLC-100	907/A 907/A	Deptl Gen Admin-ASO Deptl Gen Admin-Personnel		A				<b> </b>		-179,434 -104,467						-187,775 -109,324				<b> </b>		-187,775 -109,324
OLC-100		F Depti Gen Admin-Personnel  F Depti Gen Admin-Affirm Action	+	A				<del>                                     </del>		-104,467 -7.612				<b>†</b>		-7.966				1	<del>                                     </del>	-7.966
OLC-102	907/A	G Deptl Gen Admin-Hth Info Syst Ofc		Α			<u> </u>	<u>i</u>		-65,033			<u> </u>			-68,056			<u> </u>			-68,056
OLC-103	907/A			A				4		-48,217						-50,458						-50,458
OLC-104	907/A	M Deptl Gen Admin-Maui District N Deptl Gen Admin-Kauai District	+	A			-	₩	-	-44,000 -42,477				-		-46,045 -44,452			-	╂	<b> </b>	-46,045 -44,452
OLC-105		P Planning, Policy, Prog Dev		A				<del>                                     </del>	<b> </b>	-42,477		<u> </u>		1		-38,754				1	<del>                                     </del>	-38,754
																, •						
RESTRUC	TURING																					
O-1a	141/E	Dental Hyg Svcs-Trnsfr-out Op Exp to HTH 141/EE		А						-50,992						-50,992						-50,992
O-1b	141/E	Dental Dis. Admin. Trnsfr-in Op Funds fr HTH 141/E		A						50,992						50,992						50,992
O-2a	560/C	560/CF		А				-1.00		-70,224				-1.00		-70,224				-1.00		-70,224
0-2a	560/C			B U						-3,000,000						-3,000,000						-3,000,000
O-2a O-2b	560/C	F Healthy Start Program Healthy Start Program	1	A	1			1.00		-1,600,000 70.224				1.00		-1,600,000 70,224				1.00		-1,600,000 70,224
O-2b	560/C			В						3,000,000						3,000,000						3,000,000
O-2b	560/C	Healthy Start Program		U						1,600,000						1,600,000						1,600,000
O-3a O-3b	580/K 590/G		-	B B	-			-		-20,000 20,000						-20,000 20,000						-20,000 20,000
0-4a	580/G			В				-18.00		-1,204,334				-18.00		-1,204,334				-18.00		-1,163,485
O-4a	580/G	Op Funds to TSP		N					-1.00	-100,000					-1.00	·					-1.00	-100,000
0-4b	590/G	Resources & Devlopment		В				18.00		1,204,334				18.00		1,204,334				18.00		1,163,485
O-4b	590/G	Resources & Devlopment		N					1.00	100,000					1.00					ļ	1.00	100,000
O-5a	580/G	to TSP		В				-1.00		-140,653				-1.00		-140,653				-1.00		-135,855
O-5a	580/G	to TSP		N				-3.00	-8.00	-1,496,355				-3.00	-8.00					-3.00	-8.00	-1,496,355
0-5b	590/G 590/G	Diseases		B				1.00	8.00	140,653 1,496,355				1.00	0.00	1,496,355				1.00	0.00	135,855
O-5b O-6a	590/G 580/G	Diseases		N A				3.00	8.00	1,496,355 -52,765				3.00	8.00	1,496,355 -52,765				3.00	8.00	1,496,355 -52,765
0-6a 0-6b	580/G	Address Sal Shortfall in Dental Dis Admin.	1	A				<b> </b>		-52,765 52,765						-52,765 52,765						-52,765 52,765
	580/G	CommRes.Dvelpmnt to Address Sal Shortfall						<b> </b>	-7.00	·					-7.00	-1,338,281					-7.00	-1,338,281
0-7a 0-7a	580/G	to TSP		N U				<b> </b>	-7.00	-1,338,281 -150,000				<b></b>	-7.00	-1,338,281				ļ	-7.00	-1,338,281
		to TSP		U N				<b> </b>	7.00	1,338,281					7.00	1,338,281				<b> </b>	7.00	1,338,281
0-7b	590/G	Ctrl		U				<b> </b>	7.00	1,338,281				1	7.00	1,338,281					7.00	1,338,281
O-7b O-8a	590/G	Ctrl		В				-1.00		-106,111				-1.00		-106,111				-1.00		-102,214
0-8a	580/G 580/G	to TSP		B N				-1.00	-1.00	-1,217,300				-1.00	-1.00	-1,217,300				-6.00	-1.00	-1,217,300
0-02	300/0	to TSP	_					3.00	00	1,211,000				3.00	00	1,211,000				3.00	00	1,211,300

												B&F Recommendation FY 10 (Display Purposes Only) FY 11					Governo	r's Decision					
						FY 10	(Display Purp	oses Only)		FY 11		FY 10	) (Display Purp	oses Only)		FY 11		FY 10	(Display Purp	oses Only)		FY 11	
Req Cat	B&F Code	Prog ID/Org	Description	Pos. No.	MOF	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
O-8a		580/GR	CHD-Tobacco Prev & Ctrl- Trnsfr-out Pos & Op Funds to TSP		U					-1.50	-135,523					-1.50	-135,523					-1.50	-132,07
O-8b		590/GR	TSP-Trnsfr-in Pos & Op Funds to TSP- Cancer Prev & Ctrl		В				1.00		106,111				1.00		106,111				1.00		102,21
O-8b		590/GR	TSP-Trnsfr-in Pos & Op Funds to TSP- Cancer Prev & Ctrl		N				6.00	1.00	1,217,300				6.00	1.00	1,217,300				6.00	1.00	1,217,30
O-8b		590/GR	TSP-Trnsfr-in Pos & Op Funds to TSP- Cancer Prev & Ctrl		U					1.50	135,523					1.50	135,523					1.50	132,07
O-9a		580/KD	CHD-Merger of Remaining Positions in CHD-to Transfer to DHD-Admin.		Α				-2.00		-157,311				-2.00		-157,311				-2.00		-157,31
O-9b		141/EE	DHD-Merger of Remaining Positions in CHD-to Transfer to DHD-Admin.		Α				2.00		157,311				2.00		157,311				2.00		157,31
O-10a			CHD-Transfer-out to CAMHD-Admin. ITS-IV to realign w/BHI Project		Α				-1.00		-43,297				-1.00		-43,297				-1.00		-43,29
O-10b		460/HF	CHD-Transfer-out to CAMHD-Admin. ITS-IV to realign w/BHI Project		Α				1.00		43,297				1.00		43,297				1.00		43,29
O-11a		580/KJ	CHD-PHN Trnsfr-out to HTH 141/KJ		Α				-148.00		-10,192,167				-148.00		-10,192,167				-148.00		-10,147,93
O-11a		580/KJ	CHD-PHN Trnsfr-out to HTH 141/KJ		В						-90,720						-90,720						-90,72
O-11a		580/KJ	CHD-PHN Trnsfr-out to HTH 141/KJ		U					-13.20	-1,227,674					-13.20	-1,227,674					-13.20	-1,145,87
O-11b		141/KJ	DHD-Trnsfr-in fr HTH 580/KJ		Α				148.00		10,192,167				148.00		10,192,167				148.00		10,147,93
O-11b		141/KJ	DHD-Trnsfr-in fr HTH 580/KJ		В						90,720						90,720						90,72
O-11b		141/KJ	DHD-Trnsfr-in fr HTH 580/KJ	1	U				fi -	13.20	1,227,674				1	13.20	1,227,674					13.20	1,145,87
O-12a		580/KL	CHD-Merger of Remaining Positions in CHD-to Transfer-out to HTH 141/KL		Α				-2.87		-585,526				-2.87		-585,526				-2.87		-584,62
O-12b		141/KL	CHD-Merger of Remaining Positions in CHD-to Transfer-in fr HTH 580/KL		Α				2.87		585,526				2.87		585,526				2.87		584,62
ACANT FED	DERAL I	FUND ABOLIS	SHMENTS																		1		

														B&F Recom	mendation					Governor's	s Decision		
						FY 10	(Display Purpo	oses Only)		FY 11		FY 10	(Display Purpo			FY 11		FY 10	(Display Purp			FY 11	
Req Cat	B&F Code	Prog ID/Org	Description	Pos. No.	MOF	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
0-13		131/DC	Delete Fed Funded Pos (RS #49792P) Due to Lack of Funding & Convert Temp Pos. to Perm. (Imm Reg Coord. (#94650H)		N					-1.00	0					-1.00	0					-1.00	0
0-14		131/DJ	Delete Two Temp Fed Funded Pos Due to Lack of Persnl Svcs Funding		N					-2.00	0					-2.00	0					-2.00	0
0-15		560/CF	Delete Federally Funded RN V #24486		N				-1.00		0				-1.00		0				-1.00		0
O-16		580/GP	Delete Unfunded Fed Funded Positions in Diabetes & Chronic Disab Diseases (PHE IV #110678, OA III #113197)		N				-1.00	-1.00	0				-1.00	-1.00	0				-1.00	-1.00	0
0-17		580/GQ	Delete 4.00 FTE Unfunded Fed Funded Positions in Cancer Prev & Control (RS IV #50732, PHE IV #50733, PHE-IV #110678, OA III #113197, OA III #52023, RN V #110734)		N					-4.00	0					-4.00	0					-4.00	0
0-18		580/GR	Delete Unfunded Fed Fund Account Clerk II #35950 in Tobacco Prev & Ctrl		N				-1.00		0				-1.00		0				-1.00		0
0-19		730/MQ	Delete Federal Funded Position Due to Lack of Funds (PHE IV #118520)		N					-1.00	0					-1.00	0					-1.00	0
O-20		730/MT	Delete Federal Funded Position Due to Lack of Funds (OA III #117780)		N					-1.00	0					-1.00	0					-1.00	0
0-21		904/AJ	Delete Federal Funded Positions Due to Lack of Funds (PLNR VI #36561, PS #94500H, PHAO #94501H)		N				-0.75	-1.15	0				-0.75	-1.15	0				-0.75	-1.15	0
0-22		840/FJ	Delete One Perm Fed Funded Pos Due to Lack of Persnl Svcs Funding		N				-1.00						-1.00						-1.00		
OTHER AD	JUSTMEN	VTS													<del>                                     </del>								
0-23		520/AI	Trnsfr \$277,190 in Gen Funds from Other Current Exp to Personal Svcs, & Reduce Special Fund Ceiling		А					5.50	0					0.00	0					0.00	0
O-23		520/AI	Trnsfr \$277,190 in Gen Funds from Other Current Exp to Personal Svcs, & Reduce Special Fund Ceiling		В					-5.50	-484,271					0.00	0					0.00	0
O-24		730/MQ	Delete Vacant Positions Due to Lack of Funds (OA III #34938, 34939, 46154)		Α				-3.00		0				-3.00		0				-3.00		0
-															<b> </b>								
															<del>                                     </del>								
															1								
			TOTAL ADJUSTMENTS			(38.50)	(13.00)	(2,279,272)	(345.63)	(39.65)	(27,976,339)	(38.50)	(13.00)	(2,279,272)	(345.63)	(39.65)	(28,651,583)	(38.50)	(13.00)	(2,279,272)	(345.63)	(39.65)	(28,651,583)
			By MOF General		A	(38.50)	(13.00)	(2,279,272)	(339.88)	(23.00)	(26,374,707)	(38.50)	(13.00)	(2,279,272)	(339.88)	(28.50)		(38.50)	(13.00)	(2,279,272)	(339.88)	(28.50)	(26,885,194)
			Special Federal		B N	-	-	-	(4.75)	(5.50)	(1,141,223)	-	-		(4.75)	(11.15)	(1,050,897)	-	-	-	(4.75)	(11.15)	(1,050,897)
			Private		R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- (	-	-
			County Trust		S	-	-	-	-		-	-	-		-		-	-	-	-	-	-	-
			Inter-departmental Transfer		U	-	-	-	(1.00)		(109,269)	-	-		(1.00)		(272,729)	-	-	-	(1.00)		(272,729)
			Fed Stimulus		V	-	-	-	- (	-		-	-	-	-	-	- 1	-	-	-	- (	-	-
			Revolving Other		W X	-	-	-	-	-	(351,140)	-	-	-	-	-	(442,763)	-		-	-	-	(442,763)
							***		0.570.10	0.55			***		0.000.40						0.550.40		
			GRAND TOTAL = APPROPRIA  By MOF	HON + ADJUS	SIMENIS:	2,880.55	686.25	1,123,226,926	2,572.42	657.60	988,546,311	2,880.55	686.25	1,123,226,926	2,572.42	657.60	987,871,067	2,880.55	686.25	1,123,226,926	2,572.42	657.60	987,871,067
			General		A	2,313.54	377.55	405,937,796	2,011.16	362.05	384,218,999	2,313.54	377.55	405,937,796	2,011.16	356.55	383,708,512	2,313.54	377.55	405,937,796	2,011.16	356.55	383,708,512
			Special		В	135.00	26.00	219,545,359	135.00	26.00	224,749,519	135.00	26.00	219,545,359	135.00	31.50	224,839,845	135.00	26.00	219,545,359	135.00	31.50	224,839,845
			Federal		N R	358.31	247.35	118,307,740	353.56	235.20	118,306,815	358.31	247.35	118,307,740	353.56	235.20	118,306,815	358.31	247.35	118,307,740	353.56	235.20	118,306,815
			Private County		R S	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
			Trust		Ť	-	-	-	-	-	-	1 -	-		-	-	-	-	-	-	-	-	
			Inter-departmental Transfer		U	4.50	28.35	93,149,134	3.50	28.35	85,314,168	4.50	28.35	93,149,134	3.50	28.35	85,150,708	4.50	28.35	93,149,134	3.50	28.35	85,150,708
			Fed Stimulus Revolving		V W	69.20	1.00 6.00	67,555,754 218,731,143	69.20	6.00	7,865,000 168,091,810	69.20	1.00 6.00	67,555,754 218,731,143	69.20	6.00	7,865,000 168,000,187	69.20	1.00 6.00	67,555,754 218,731,143	69.20	6.00	7,865,000 168,000,187
			Other		X	- 05.20	-		-	-	-	- 03.20	-	210,701,140		-			-	210,731,143		-	100,000,107
Request Ca																							
		osition FY 10 8 osition FY 11										1											
		osition FY 11 or Cost Adjust			<b> </b>							<del> </del>											
OA	Other Cos	st Adjustment t	D Meet 13.85%																				
	Other Red	ductions																					
U	Other			l	1							11											

#### Department of Health Vacancy Summary As of November 30, 2009

нтн		MOF A	•		MOF			MOF N			MOF V	V		MOFL			MOF \
	Perm	Temp	\$	Perm	Temp	\$	Perm	Temp	\$	Perm	Temp	\$	Perm	Temp	\$	Perm	Temp
													ĺ				1
			İ											i l			ŀ
100	14.00	5.00	894,533				4.00	16.00	754,398								
131	3.00		176,141				6.00	12.00	743,867								
141	1.00		78,022														
420	15.00	26.00	2,085,019				_										
430	38.00	3.50	1,749,741														
440	1.00	2.00	150,708				1.00	0.50	60,384								
460	29.50	5.50	1,994,665	5.00	1.00	215,450								1.00	37,908		
495	8.00	5.00	685,968				_										
501	11.00	0.50	454,379														
520							_		· · · · · · · · · · · · · · · · · · ·								
560	24.00	1.00	1,091,171	1.00	7.00	392,950	30.00	1.00	1,120,988					1.00	53,352		
580	13.00	1.00	892,153														<u> </u>
590				7.00		275,672											<u> </u>
595	1.00		100,252														——
610 710	5.00 4.00	1.00	282,918	1.00		53,352											<del></del>
710	4.50	0.20	154,858 281,273				6.30	1.80	534,021						-		<b></b>
730	3.00	0.20	186,466				0.30	1.00	45,576								<del></del>
760	0.00		100,400					1.00	43,370								
	1																
840				14.00		596,016	4.00	2.00	252,799	5.00		277,004					2.00
849					1		3.00	1.00	196,994	1.00							
850																	
904	1.10	0.50	84,596				1.90	1.50	177,904								
905		1.00	40,037				2.00		69,558								
906	3.00		154,698														<u> </u>
907	6.00	1.00	350,774					3.00	87,246								<u> </u>
	+									_					<u>-</u>		<del></del>
Totals	185.10	53.20	11,888,372	28.00	8.00	1,533,440	58.20	39.80	4,043,735	6.00	2.00	414,956		2.00	91,260	-	2.00

Α	185.10	53.20	11,888,372
В	28.00	8.00	1,533,440
N	58.20	39.80	4,043,735
W	6.00	2.00	414,956
U	-	2.00	91,260
v _	•	2.00	71,244
Totals	277.30	107.00	18.043.007

As of November 30, 2009

Contact Person/Phone: Trudy Murakami, PHAO, 832-5737

Prog ID/ Org Code: HTH	l .	Decition Title on Dudwated	Perm/ Temp	Civil Svc or Exempt	Bud. FTE	Budgeted	Actual Salary Last Employee	Mos	Date of Vacancy	Authority to	
піл	No.	Position Title, as Budgeted	(P/T)	(C/E)	FIE	Salary	Paid	<u>MOF</u>	(mm/dd/yy)	Hire (Y/N)	Comments
100/DD	03014	Registered Nurse V	Р	С	1.00	81,972	7,797/mo	A	07/24/08	N	Vacant - 12/1/2009 Filled with RIF Placement
100/DD	15218	Registered Nurse IV	P	С	1.00	75,780	7,210/mo.	Α	09/08/08	N	Vacant - pending Governor's approval
100/DD	15768	Secretary II	Р	С	1.00	42,684	3,557/mo.	Α	07/31/09	N	All personnel action suspended due to RIF
100/DD	04628	Office Assistant IV	P	С	1.00	42,684	3,557/mo.	Α	05/31/09	N	All personnel action suspended due to RIF
100/DD	48025	PMA II	Т	С	1.00	32,736	2,728	N	12/29/06	EM09-05(FDT)	Not recruiting at this time due to lack of federal funds
100/DD	50169	PMA II	T	С	1.00	32,736	2,728	N	03/14/06		Not recruiting at this time due to lack of federal funds
100/DD	50171	Office Assistant III	Т	С	1.00	25,668	2,139	N	07/01/08	EM09-05(FDT)	Not recruiting at this time due to lack of federal funds
100/DD	51071	LPN II	Т	С	1.00	37,248	17.91/hrly	N	08/14/09	EM09-05(FDT)	Pending extension, Governor's approval
100 DE	35883	Para Medical Assistant II	Р	С	1.00	\$33,094	\$34,400	N	12/01/08	Y:EM 09-03 (FDT)	Recruitment suspended pending redescription.
100 DE	35357	Physician I	Р	С	1.00	66,710	64,938	N	2/29/90	Y:EM 09-03 (FDT)	Awaiting certified list of eligible candidates from DHRD.
100 DE	35346	Stats Clerk I	Р	С	1.00	26,368	27,768	N	03/22/07	Y:EM 09-03 (FDT)	Employee to start 1/4/10 due to RIF process
100 DE	35361	Planner V	Р	С	1.00	48,746	51,312	N	08/01/09	Y:EM 09-03 (FDT)	Employee to start 1/4/10 due to RIF process
100 DF	112845	Para Medical Assistant II	P	С	1.00	31,099	32,736	Α	11/21/09	Y:EM 09-03 (HDS)	Employee to start 1/4/10 due to RIF process
100 DF	52112	Licensed Pratical Nurse II	Р	С	1.00	35,386	37,248	Α	11/21/09	Y:EM 09-03 (HDS)	Employee to start 1/4/10 due to RIF process
100DG	10432	Business Services Supervisor III	Р	С	1.00	49,339	44,604	Α	05/01/09		Awaiting certified list of eligible candidates from DHRD.
100DG		Office Assistant IV	Р	С	1.00	29,651	31,212	Α	05/15/09	Y:EM 09-03 (HDS)	Awaiting approval of ASO-17 to fill.
100 DG	06536	Office Assistant III	Р	С	1.00	25,365	26,700	Α	07/11/09	Y:EM 09-03 (HDS)	Awaiting approval of ASO-17 to fill.
100 DG	06537	Office Assistant II	Т	С	1.00	24,385	23,688	Α	08/26/08	Y:EM 09-03 (HDS)	Awaiting certified list of eligible candidates from DHRD. Currently filled NCS 89-day appt.
100 DG		Painter I	P	С	1.00	42,317	44,544	Α	09/15/09		Recruitment suspended pending completion of RIF process.
100 DG		General Laborer II	P	$\frac{\sigma}{c}$	1.00	32,465	34,164		11/21/09		Employee to start 1/4/10 due to RIF process
100 DG	00992	Homemaker	<del></del>	C	1.00	32,456	33,780	Ā	02/09/09		Awaiting certified list of eligible candidates from DHRD.
100 DG	01008	Registered Nurse III	P	Č	1.00	65,299	77,304	A	11/18/09		Awaiting approval of ASO-17 to fill.
100 DG	19360	Physician I	T	C	0.30	20,817	20,261	. A	07/01/05		Awaiting certified list of eligible candidates from DHRD.

100 DG	37268	Physician I	T	С	0.70	48,574	45,675	Α	07/01/05	Y:EM 09-03 (HDS)	Awaiting certified list of eligible candidates from DHRD.
										" <del></del>	
100/DH	50198	Statistics Clerk II	T	С	1.00	26,700		N	12/28/02	Y:EM09-03(FDH)	Hiring freeze statewide
100/DI	31398	Office Assistance III	T	С	1.00	25,668		N	06/19/06	Y:EM09-03(FDH)	Recruitment on hold pending funding
100/DI	37427	Office Assistance II	T	С	1.00	25,668		N	07/22/09	Y:EM09-03(FDH)	Hiring freeze statewide
100/DI	39712	Office Assistance III	Т	С	1.00	25,668		N	05/30/08	Y:EM09-03(FDH)	Hiring freeze statewide
100/DI	110926	Office Assistance II	T	С	1.00	25,668		Α	09/30/09	Y:EM09-03(FDH)	Position was not extended
100/DI	36845	Public Health Ed IV	T	С	1.00	45,576		N	08/16/07	Y:EM09-03(FDH)	Hiring freeze statewide
100/DI	37261	Public Health Ed IV	T	С	1.00	45,576		N	01/01/03	Y:EM09-03(FDH)	Recruitment on hold pending funding
100/DI	23798	Epi Specialist V	Р	С	1.00	51,312		Α	12/31/08	Y:EM09-03(FDH)	Pending Governor's approval to fill.
100/DI	23803	Registered Nurse IV	Р	С	1.00	74,328		Α	07/31/09	Y:EM09-03(FDH)	Hiring freeze statewide
100/DI	43347	Registered Nurse III	T	С	1.00	62,952	83,244	Α	09/30/09	Y:EM09-03(FDH)	Position was not extended
100/DI	38860	Public Health Ed IV	Т	С	1.00	45,576		N	01/16/99	Y:EM09-03(FDH)	Recruitment on hold pending funding
100/DI	29058	Epi Specialist III	Ť	С	1.00	42,132		N	08/04/09	Y:EM09-03(FDH)	Hiring freeze statewide
100/DI	39427	Epi Specialist III	T	С	1.00	42,132		N	10/05/07	Y:EM09-03(FDH)	Hiring freeze statewide
100/DI	39722	Epi Specialist III	T_	С	1.00	42,132		N	01/01/05	Y:EM09-03(FDH)	Recruitment on hold pending funding
100/DI	39723	Epi Specialist III	T	С	1.00	42,132		N	03/10/99	Y:EM09-03(FDH)	Not funded
100/DI	39724	Epi Specialist III	T	С	1.00	42,132		N	01/15/02	Y:EM09-03(FDH)	Recruitment on hold pending funding
				ĺ							
		<u></u>			BUDGET	BUDGET					
			HTH 100	TOTAL	39.00	1,648,931					
				Perm	Temp	\$					
		Totals by MOF & position									
		type:	19	14.00	5	894,533		Α			
			20	4.00	16	754,398		N			
		•	39		21.00	\$1,648,931					

39 18.00 21.00 \$1,648,931

# Vacancy Staffing Report Department of Health / Disease Outbreak Control Division

As of:

November 30, 2009

Contact Person/Phone:

Nancy Bartter, PHAO / 586-8355

Г			<del>                                     </del>		Civil		1	Actual				
	Prog ID/			Perm/	Svc or			Salary Last		Date of	Authority	
	Org Code:	Position		Temp	Exempt	Bud.	Budgeted	Employee		Vacancy	to Hire	
ì	HTH	No.	Position Title, as Budgeted	(P/T)	(C/E)	FTE	Salary	Paid	MOF	(mm/dd/yy)	(Y/N)	Comments
1	131/DA	12655	VETERINARY MEDICAL OFFICER III	Р	С	1.00	\$69,380	\$82,128	Α	07/21/09	Υ	Position frozen, due to RIF.
2	131/DA	15142	PHYSICIAN II	Р	С	1.00	\$66,724	\$99,900	Α	09/09/08	Υ	Position frozen, due to RIF.
	100				2.		- 4		Ā		100	
1,	131/DB	046174	BTP PLANNER IV	P	С	1.00	\$52,653	\$57,708	N	11/13/09		Exempt position #113013 was created in lieu of the budgeted civil service position. Active recruitment.
H	131/06			F		1.00	\$52,055	φ57,706	IN	11/13/09		Exempt position #112863 was created in lieu of the
2	131/DB		BTP PERSONNEL MANAGEMENT SPECIALIST	Р	С	1.00	\$49,344	\$49,344	N	08/31/04		budgeted civil service position. Active recruitment.
3	131/DB		BTP EPIDEMIOLOGICAL SPECIALIST	Т	С	1.00	\$53,376	\$62,436	N	08/14/08		Exempt position #112868 was created in lieu of the budgeted civil service position. Recruitment on hold, pending decision as to whether adequate grant funding exists.
4	131/DB	94634H	BTP LABORATORY ASSISTANT	T	С	1.00	\$30,012	\$29,976	N	05/12/07		Exempt position #112906 was created in lieu of the budgeted civil service position. Active recruitment. State Lab.
5	131/DB		CONTRACT / PROGRAM SPECIALIST	Т	С	1.00	\$43,860	\$55,488	N	08/26/08		Exempt position #116523 was created in lieu of the budgeted civil service position. Position FILLED effective 12/3/09.
6	131/DB		EPIDEMIOLOGICAL SPECIALIST HAWAII	Т	С	1.00_	\$53,376	\$62,436	N	09/12/08		Exempt position #116533 was created in lieu of the budgeted civil service position. Recruitment on hold, pending decision as to whether adequate grant funding exists. Kauai.
7	131/DB	95631H	LABORATORY ASSISTANT	Т	С	1.00	\$31,200	\$32,424	N	11/19/08		Exempt position #116600 was created in lieu of the budgeted civil service position. Active recruitment. State Lab.

# Vacancy Staffing Report Department of Health / Disease Outbreak Control Division

As of:

November 30, 2009

Contact Person/Phone:

Nancy Bartter, PHAO / 586-8355

Prog ID/			Perm/	Civil Svc or			Actual Salary Last		Date of	Authority	
- 1	Position		Temp	Exempt	Bud.	Budgeted	Employee		Vacancy	to Hire	
HTH	No.	Position Title, as Budgeted	(P/T)	(C/E)	FTE	Salary	Paid	MOF		(Y/N)	Comments
131/DB		DATA PROCESSING SYSTEMS ANALYST HAWAII	Т	С	1.00	\$43,860	\$51,312	N	09/17/08	Y	Exempt position #116603 was created in lieu of the budgeted civil service position. Recruitment on hold, pending decision as to whether adequate grant funding exists. Hawaii.
131/DB		OFFICE ASSISTANT III	T	c	1.00	\$26,675	<del></del>		07/07/09	Y	Position frozen, due to RIF. Maui.
131/DB		OFFICE ASSISTANT III	Т	С	1.00	\$26,675			10/09/08	Y	Position frozen, due to RIF. Hawaii.
131/DB		OFFICE ASSISTANT III	T	С	1.00	\$26,675	<del></del>		07/23/09	Υ	Position frozen, due to RIF.
131/DB	117638	OFFICE ASSISTANT III	Р	С	1.00	\$26,652	\$25,668		11/21/09	Υ	Position will be FILLED effective 1/4/2010 by RIF employee.
131/DB	117640	OFFICE ASSISTANT III	Р	С	1.00	\$26,675	\$26,700	N	10/30/09	Υ	Position frozen, due to RIF.
			e e				\$2.5 \$2.5				
131/DC	110206	PHARMACIST II	Р	С	1.00	\$49,332	\$68,136	N	11/13/09	Y	Position will be FILLED effective 1/4/2010 by RIF employee.
131/DC	116437	EPIDEMIOLOGICAL SPECIALIST III	Т	С	1.00	\$38,952	\$39,156	N	08/15/06	Υ	Position frozen, due to RIF. To be redescribed.
131/DC	116654	PUBLIC HEALTH EDUCATOR IV	Т	С	1.00	\$43,836	\$43,836	N	10/10/06	Υ	Position frozen, due to RIF.
131/DC	118909	REGISTERED NURSE III	T	С	1.00	\$50,970	\$71,484	N	11/13/09	Y	Position frozen, due to RIF.
131/DC	51120	REGISTERED NURSE III	Р	С	1.00	\$69,744	\$57,828	Ν	08/01/08	Υ	Position FILLED effective 12/1/09 by RIF employee.
4				191		and egi				1.2	
131/DJ	36463	EPIDEMIOLOGICAL SPECIALIST IV	P	С	1.00	\$40,037	\$45,576	A	10/29/09		Position will be FILLED effective 1/4/2010 by RIF employee.
		TOTAL			21.00	920,008	1,038,540				
				Perm	Temp	\$					
		Totals by MOF & position type:		3.00	0.00	176,141 743,867		A			
			Totals by MOF & position type:	Totals by MOF & position type:	Totals by MOF & position type: 3.00 6.00						

As of November 30, 2009

Contact Person/Phone: Wayne Kotaki/6-4125

Prog ID/ Org Code: HTH	No.	Position Title, as Budgeted	(P/T)	(C/E)	FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)		Comments
141/ED	19281	Dentist VI	P	<u>C</u>	1.00	78,022	84,407	Α	4/8/2009	N	Submitted for gov approval to fill 05/11/09
	<u> </u>										
	<u> </u>		<del>                                     </del>								
	<u> </u>										
	<u> </u>									<u>.</u>	
				Perm	Temp	\$					
		Totals by MOF & position type:		1.00		78,022	\$84,407	Α			
								В			
								<u>N</u>			
								W			
						-		U			
			<u> </u>								

Monthly update for: Contact Person/Phone:

Nov-09

Amy Yamaguchi, 586-4681

Pro ID/ Org Code-HTH	Position Number	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud FTE	udgeted Salary	ļ	ual Salary Last mployee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
HTH 420/HE	94312H	Forensic Coordinator	Т	E	1.00	\$ 41,621	\$	67,512	Α	6/3/2009	N	Exempt position no. 116728, CMHC Forensic Coordinator, was created in lieu of the budgeted civil service position.
HTH 420/HE	95239H	Social Worker IV	Т	E	1.00	\$ 37,141	\$	45,576	Α	7/1/2009	N	Exempt position no. 117256, CMHC Case Management Specialist, was created in lieu of the budgeted civil service position.
HTH 420/HH	100361	Psychiatrist II	T	Е	1.00	\$ 112,893	\$	125,148	Α	6/30/2008	N	End of temporary employment.
HTH 420/HI	6056	Secretary II	Р	С	1.00	\$ 47,435	\$	49,932	A	11/30/2009	N	Incumbent retired.
HTH 420/HI	27014	Social Worker IV	Р	С	1.00	\$ 57,023	\$	60,024	Α	8/5/2009	N	Incumbent resigned.
HTH 420/HH	94322H	Forensic Coordinator	Т	Е	1.00	\$ 41,621	\$	64,920	Α	10/2/2009	N	Exempt position no. 116730, CMHC Forensic Coordinator, was created in lieu of the budgeted civil service position.
HTH 420/HM	94370H	Qualified Mental Health Prof.	Т	E	1.00	\$ 44,449	\$	47,412	Α	10/9/2009	N	Exempt position no. 116825, CMHC Clinical Social Worker, was created in lieu of the budgeted civil service position.
HTH 420/HI	98257H	Peer Specialist	Т	E	1.00	\$ 37,004	\$	28,836	Α	8/25/2008	N	Exempt position no. 118739, CMHC Peer Specialist, was created in lieu of the budgeted civil service position.
HTH 420/HI		Clubhouse Specialist	T	E	1.00	\$ 40,037	\$	45,576	A	9/18/2009	N	Exempt position no. 118714, CMHC Clubhouse Specialist, was created in lieu of the budgeted civil service position.
HTH 420/HK	10981	Licensed Practical Nurse II	P	С	1.00	\$ 35,385	\$	36,828	Α	7/14/2009	N	Incumbent transferred to DH CMHC
HTH 420/HK HTH 420/HI		Social Worker IV Social Worker IV	P	C	1.00	\$ 48,746 45,041	\$	51,312 47,412	A	1/6/2009 10/20/2008	<u>N</u> N	Incumbent transferred to another department. Incumbent transferred to Hon. Clubhouse.

					<u> </u>							ASO-17 approved. Recruitment pending.
HTH 420/HN	52330	Mental Health Supervisor I	P	С	1.00	\$ 64,114	<b> </b>   \$	62,424	Α	02/01/09	N	
HTH 420/HL		Psychiatrist II	Т	E	1.00	\$ 112,893			A	12/03/08	N	Exempt position no. 116427 (CMHC Psychiatric Specialist) was created in lieu of the budgeted civil service position. ASO-17
HTH 420/HL	116792	Clinical Psychologist VI	Т	С	1.00	\$ 49,864	\$	53,364	Α	12/05/07	N	ASO-17 pending.
HTH 420/HL		CMHC Manager	Р	С	1.00	\$ 68,172			A	09/01/09	N	Civil service position no. 35741, CMHC Manager, was created in lieu of the budgeted civil service position. ASO-17 approved.
HTH 420/HL		Adv Prac Registered Nurse	Т	E	1.00	\$ 66,500		79,200	A	07/16/07	N	Exempt position no. 116861 (CMHC APRN Prescriptive Authority) was created in lieu of the budgeted civil service position. ASO 17 pending.
HTH 420/HL		MI/SA Coordinator	Т	E	1.00	\$ 41,621	\$	53,352	А	03/02/09	N	Exempt position no. 116704 (CMHC MI/SA Coordinator) was created in lieu of the budgeted civil service position. ASO-17 pending.
HTH 420/HL	95278H	Peer Specialist	Т	E	1.00	\$ 40,025	\$	27,732	A	07/01/08	N	Exempt position no. 117537 (CMHC Peer Specialist) was created in lieu of the budgeted civil service position. ASO-17 pending.
HTH 420/HL		Registered Nurse IV	Т	E	1.00	\$ 25,365	·		A	02/20/08	N	Exempt position no. 116864 (CMHC APRN Prescriptive Authority) was created in lieu of the budgeted civil service position. ASO 17 pending.
HTH 420/HL		Jail Diversion Coordinator	T	E	1.00	45,076	· ·		A	11/15/08	N	Exempt position no. 118705 (CMHC Jail Diversion Coordinator) was created in lieu of the budgeted civil service position. ASO-17 pending.
HTH 420/HL	-	Licensed Practical Nurse II	Т	С	1.00	\$ 25,331			Α	06/21/05	Υ	ASO 17 pending.

				1	<u> </u>			Т			T		Exempt position no.117535 (CMHC Peer
ľ		ļ:									1		Specialist) was created in lieu of the
													budgeted civil service position. ASO-17
HTH 420/HL	95288F	Peer Specialist	Т	E	1.00	\$	40,025	\$	28,884	Α	12/25/08	N	pending.
													Exempt position no. 116711 (CMHC
													Clubhouse Coordinator) was created in lieu
											1		of the budgeted civil service position. ASO-
HTH 420/HL	94358H	Clubhouse Coordinator	Т	lε	1.00	\$	40,071	\$	57,708	Α	11/03/08	N	17 pending.
			•		1.00	1		<del>                                     </del>			1.755755		ASO 17 approved. Pending DHRD
HTH 420/HL	9931	Social Worker IV	Р	С	1.00	\$	_52,725	\$	55,500	Α	05/23/09	N	recruitment.
													Exempt position no. 116425 (.50 FTE CMHC
					1								Psychiatric Specialist) was created in lieu of
													the budgeted civil service position. ASO-17
HTH 420/HL	100218	Psychiatrist II	Т	) E	1.00	\$	112,893	\$	84,360	Α	07/11/09	N	pending.
													Exempt position no. 116428E (CMHC
İ					1						1		Medical Director) was created in lieu of the
		]				İ							budgeted civil service position. ASO-17
HTH 420/HL	96206H	Psychiatrist II	Т	E	1.00	\$	25.365	\$	175,000	Α	09/14/09	N	approved.
			-			Ť		Ť	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		30/11/03		Exempt postion no. 116862E (CMHC APRN-
		ĺ					ı						Prescriptive Authority) was created in lieu of
													the budgeted civil service positon. ASO-17
HTH 420/HL	96209H	Registered Professional Nurse IV	т	Е	1.00	۱ ه	25,365	<b>6</b>	78,963	Α	11/07/09	N	pending.
HTH 420/HL		Office Assistant III	<u>'</u> Р	C	1.00	\$	21,044	_	30,036	$\frac{\lambda}{A}$	09/30/09	N	ASO-17 pending.
HTH 420/HM		Social Worker IV	- <u>'</u> -	С	1.00	\$	64,114		67,488	$\frac{\Lambda}{A}$	12/31/08	N	A30-17 pending.
HTH 420/HM		Social Worker IV	<u>.</u> Р	C	1.00	\$	50,684	_	53,352	A	04/30/09	N	
HTH 420/HM		Human Servces Professional III	T	C	1.00	\$	40,034	\$	39,972	A	06/01/04	Y	
HTH 420/HM	48110	Social Worker III	Р	С	1.00	\$		\$	42,132	Α	11/04/09	N	
HTH 420/HM	48976	Social Worker IV	Р	С	1.00	\$	50,684	\$	53,352	Α	03/31/09	N	
												<u></u>	Exempt position no. 118707 (CMHC
									İ				Psychiatric Specialist) was created in lieu of
													the budgeted civil service position. Under
									Ì		]		recruitment. Applicant currently being
HTH 420/HM	98284H	Psychiatrist II	Т	Е	1.00	\$	113,909	_\$	150,000	Α	11/07/08	N	credentialed.
HTH 420/HN	45010	Social Worker III	T	С	1.00	\$	40,025	\$	36,360	Α	01/03/06	N	Filling requires approval to fill and funding.

HTH 420/HN	48107	Human Services Professional IV	Р	С	1.00	\$ 57,023	\$ 57,720	Α	08/21/08	N	Filling requires approval to fill and funding.
HTH 420/HN	48979	Social Worker IV	Р	С	1.00	\$ 45,041	\$ 47,088	Α	07/21/08	N	Filling requires approval to fill and funding.
HTH 420/HI		CMHC Clubhouse-PSR Coordinator	Т	E	1.00	\$ 48,746	\$ 55,500	Α	10/05/09	N	Exempt position no. 116752, CMHC Clubhouse-PSR Coordinator, was created in lieu of the budgeted civil service position.
HTH 420/HN	90277H	CMHC Clinical Psychologist	T	С	1.00	\$ 49,864	\$ 58,248	A	10/08/04	N	Exempt position no. 117349, CMHC Clinical Psychologist, was created in lieu of the budgeted civil service position.
HTH 420/HN	95302H	Peer Specialist	Т	E	1.00	\$ 40,025	\$ 31,212	Α	08/20/08	N	Exempt position no. 117530, CMHC Peer Specialist, was created in lieu of the budgeted civil service position.
				Perm	Temp	\$					
		Totals by MOF & position type:		15.00		\$ 2,085,019	Α				

#### **VACANCY STAFFING PLAN**

Department of Health

Month ending: November 30, 2009

Contact Person/Phone: Karen Hara, 236-8227

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Commentsinclude status of recruitment
430/HQ	2110	INSTITUTION FACILITIES SUPERINTENDENT II	P	C	1.00	53,363	56,172		08/31/09		Pending ASO-17.
430/HQ		LPN-MH (FULL PERFORMANCE)	P	C	1.00	38,156		A	06/04/09		Pending ASO-17.
430/HQ		REGISTERED NURSE III	P	С	1.00	75,274	91,128	A	06/30/09		Pending ASO-17.
430/HQ		OFFICE ASSISTANT III	Р	С	1.00	32,068	33,756	A	04/23/09		Pending ASO-17.
430/HQ		PSYCHIATRIC TECH (FULL PERFORMANCE)	Р	С	1.00	38,156	40,164	Α	08/28/09		Pending ASO-17.
430/HQ	26121	REGISTERED NURSE III	Р	С	1.00	65,299	57,828	Α	07/21/09	N	Pending ASO-17.
430/HQ		JANITOR II	Р	C	1.00	31,567	33,228	Α	02/28/09		Recruitment in process.
430/HQ	28361	SOCIAL WORKER IV	Р	С	1.00	64,114	67,488	Α	10/30/09	N	Pending ASO-17.
430/HQ	29198	SECRETARY II	Р	C	1.00	47,435	49,932	Α	10/30/09	N	Pending ASO-17.
430/HQ	33012	PSYCHIATRIC TECH (FULL PERFORMANCE)	Р	С	1.00	33,094	32,580	Α	07/09/07	N	Pending ASO-17.
430/HQ	33060	PSYCHIATRIC TECH (FULL PERFORMANCE)	_ P	_C	1.00	33,094	34,836	Α	05/21/09	N	Pending ASO-17.
430/HQ	33386	RECREATIONAL THERAPIST III	Р	С	1.00	57,023	60,024	Α	08/31/09	N	Pending ASO-17.
430/HQ	34609	PSYCHIATRIC TECH (FULL PERFORMANCE)	Р	С	1.00	33,094	33,120	Α	06/25/09	N	Pending ASO-17.
430/HQ	42461	CLINICAL PSYCHOLOGIST VI	Р	С	1.00	54,823	71,064	Α	05/15/09	N	Pending ASO-17.
430/HQ	42912	MEDICAL TRANSCRIPTIONIST	Р	С	1.00	38,988	41,040	Α	10/31/09	N	Pending ASO-17.
430/HQ	42914	OCCUPATIONAL THERAPIST III	Р	С	0.50	41,633	57,732	Α	03/22/09	N	Recruitment in process.
430/HQ	43669	OFFICE ASSISTANT III	Т	С	1.00	20,805	25,668	Α	08/25/08	N	Recruitment in process. 89 day appt.
430/HQ	45751	REGISTERED NURSE IV	Р	С	1.00	83,015	97,296	Α	06/30/09		Pending ASO-17.
430/HQ	46081	JANITOR II	Р	С	1.00	31,567	33,228	Α	08/31/09		Pending ASO-17.
430/HQ	46449	CLINICAL PSYCHOLOGIST VI	Р	С	1.00	52,725	66,144	Α	07/07/09	N	Pending ASO-17.
430/HQ		SOCIAL WORKER IV	Р	С	1.00	43,297	45,576	Α	03/09/09	N	Recruitment in process.
430/HQ		PMA - MENTAL HEALTH (ENTRY LEVEL)	T.	С	1.00	14,666	30,534	Α	05/27/05	N	Recruitment in process.
430/HQ	51141	REGISTERED NURSE III	T	С	0.50	65,307		Α	11/14/05		Recruitment in process, 89 day appt.
430/HQ		PROGRAM SPEC (SUBSTANCE ABUSE) IV	Р	C	1.00	43,297		Α			Funding PSR Contract
430/HQ		PMA - MENTAL HEALTH (ENTRY LEVEL)	P	C	1.00	29,332	30,876	Α	05/28/09	N	Pending ASO-17.
430/HQ		ACCOUNTANT III	Р	C	1.00	46,865	49,332	Α	01/27/09		Recruitment in process.
430/HQ		PSYCHIATRIST II	Т	Е	1.00	112.893		Α	11/17/08		Exempt position 113302, HSH Psychiatric Specialist was created in lieu of the budgeted civil service position. Recruitment in process.

#### **VACANCY STAFFING PLAN**

#### Department of Health

Month ending: November 30, 2009 Contact Person/Phone: Karen Hara, 236-8227

				Civil			Actual				
Prog ID/			Perm/	Svc or			Salary Last		Date of		·
Org Code:	Position		Temp	Exempt	Bud.		Employee		Vacancy	Authority to	·
HTH	No.	Position Title, as Budgeted	(P/T)	(C/E)	FTE	Salary	Paid	MOF	(mm/dd/yy)	Hire (Y/N)	Commentsinclude status of recruitment
430/HQ		HSH ASSOC, ADMIN. CLINICAL SERVICES	Р	Ε	1.00	203,024	219,036	Α	10/29/07	N	Recruitment in process.
430/HQ		PMA - MENTAL HEALTH (ENTRY LEVEL)	Р	C	1.00	29,902		Α	08/13/07		Recruitment in process. 89 day appt.
430/HQ		PMA - MENTAL HEALTH (FULL PERFORMANCE)	P	С	1.00	65,299	32,736	Α	05/14/09		Pending ASO-17.
430/HQ		PSYCHIATRIC TECHNICIAN (ENTRY LEVEL)	_ P	С	1.00	77,873		Α	11/19/08		Pending ASO-17.
430/HQ	116560	PMA - MENTAL HEALTH (ENTRY LEVEL)	Р	С	1.00	29,902	30,876	Α	07/09/09		Pending ASO-17.
430/HQ	117130	PSYCHIATRIC TECH (FULL PERFORMANCE)	P	С	1.00			Α	10/04/04	N	Funds are being used to pay for Nursing overtime and to cover potential budget shortfall for HSH
750/110	117100	STOTIIATTIO TEOTI (TOLET EN ONIMANOE)	<del>                                     </del>		1.00			^_	10/04/04		Funds are being used to pay for Nursing overtime and to cover
430/HQ	117131	PSYCHIATRIC TECH (FULL PERFORMANCE)	Р	С	1.00			Α	10/04/04		potential budget shortfall for HSH
400/110	447400	POWOUNATRIO TEOM (ELII DEDEODMANOE)			4.00				10/01/01		Funds are being used to pay for Nursing overtime and to cover
430/HQ	117132	PSYCHIATRIC TECH (FULL PERFORMANCE)	Р	С	1.00			<u> </u>	10/04/04	N	potential budget shortfall for HSH
430/HQ	117133	  PSYCHIATRIC TECH (FULL PERFORMANCE)	P	С	1.00	 		Α	10/04/04	N	Funds are being used to pay for Nursing overtime and to cover potential budget shortfall for HSH
100.110			<u> </u>		1100				10/01/01		Funds are being used to pay for Nursing overtime and to cover
430/HQ	117134	PSYCHIATRIC TECH (FULL PERFORMANCE)	Р	С	1.00			Α	10/04/04	N	potential budget shortfall for HSH
430/HQ	117135	PSYCHIATRIC TECH (FULL PERFORMANCE)	P	С	1.00			Α	10/04/04	N	Funds are being used to pay for Nursing overtime and to cover
430/FIQ	117133	FSTCHIATRIC TECH (FULL FERFORMANCE)			1.00			A	10/04/04	IN .	potential budget shortfall for HSH Funds are being used to pay for Nursing overtime and to cover
430/HQ	117136	PSYCHIATRIC TECH (FULL PERFORMANCE)	P	_ c _	1.00			Α	10/04/04	N	potential budget shortfall for HSH
										<del>-</del>	Funds are being used to pay for Nursing overtime and to cover
430/HQ	117137	PSYCHIATRIC TECH (FULL PERFORMANCE)	Р	C	1.00			Α	10/04/04	<u> N</u>	potential budget shortfall for HSH
430/HQ	117138	PSYCHIATRIC TECH (FULL PERFORMANCE)	P	С	1.00			Α	10/04/04	N	Funds are being used to pay for Nursing overtime and to cover potential budget shortfall for HSH
400/119	117100	TOTOTIATTIO TEOM (TOLET EN ONIMANOE)	<del></del>		1.00				10/04/04		Funds are being used to pay for Nursing overtime and to cover
430/HQ	117139	PSYCHIATRIC TECH (FULL PERFORMANCE)	Р	С	0.50			Α	10/04/04	N	potential budget shortfall for HSH
			_	_							Exempt position 119052, HSH RN was created in lieu of the
430/HQ	99223H	REGISTERED NURSE III	Р	С	1.00	62,791	74,328	Α	04/23/09	N	budgeted civil service position. Recruitment in process.
			<u> </u>	PERM	TEMP						
		Totals By MOF & position type		38.00	3.50	1,749,741		Α			
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As of November 30, 2009

Contact Person/Phone:

Phillip Nguyen / 692-7515

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid		Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
440/HD	119205	Public Health Administrative Officer III	Р	С	1.00	42,132	42,144	N	01/02/09	Y	Request for governor's approval to fill the position is being made.
440/HD	42407	Program Specialist (SA) IV	Р	С	1.00	64,114	67,488	A	10/01/09		Request for governor's approval to fill the position is being made.
440/HR	92202H	Project Admin Asst		С	0.50	18,252		N	11/28/06	Υ	This pseudo position currently funds the exempt SPF Epidemiologist (#118224E) which is being recruited.
440/HD	118211	Information Tech. Specialist IV	Т	С	1.00	43,297	38,988	Α	01/21/09		Request for governor's approval to extend and fill the position is being made.
440/HR	117897	Program Specialist (SA) IV	Т	С	1.00	43,297	47,436	Α	09/12/07		Request for governor's approval to extend and fill the position is being made.
								МОБ			
		Totals:		<b>Perm</b> 1.00	<b>Temp</b> 2.00	\$ 150,708		MOF A			
				1.00	0.50	60,384		N			
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As of November 30, 2009

Prog ID/ Org Code:	Position		Perm/ Temp	Civil Svc or Exempt	Bud.	Budgeted	Actual Salary Last Employee		Date of Vacancy	Authority to	
HTH	No.	Position Title, as Budgeted	(P/T)	(C/E)	FTE	Salary	Paid	MOF		Hire (Y/N)	Comments
460/HF	41636	SECRETARY III	Р	С	1.00	33,316	48,048	А	9/22/2009	N	Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HF	110112	DATA USER SUPP TECH	Р	С	1.00	33,758	33,756	В	2/7/2008	N	Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HF	110240	ITS IV	Т	С	1.00	37,908	43,824	U	1/22/2009	N	Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HF	117090	HOSPITAL BILLING CLERK I	Р	С	1.00	25,365	26,700	Α	11/21/2009	N	Incumbent bumped; position filled through the RIF process effective 12/8/09.
460/HF	117757	HOSPITAL BILLING CLERK I	Р	С	1.00	26,700	27,756	В	11/21/2009	N	Incumbent bumped; position filled through the RIF process effective 12/8/09.
460/HF	90003H	CAMHD PROGRAM MONITOR	P	E	1.00	59,303	128,268	A	2/20/2009	N	This position currently funds CAMHD Assistant Administrator #108765E which is vacant. (BHI) Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HF	90005H	SW/HSP V	Р	E	1.00	40,071	57,720	A	8/11/2008	N	This position currently funds CAMHD Resource Management Chief #113093E which is vacant. (BHI) Position is filled effective 12/2/09.
460/HF	90240H	DPSA III	Р	E	1.00	30,756	45,576	В	12/31/2008		This position currently funds CAMHD DPSA III (Oracle) #110355E which is vacant. (BHI). Recommendation approved. Position will be filled effective 12/30/09.
460/HF	90351H	QA SUPERVISOR	Р	E	1.00	45,780	83,556	В	10/3/2009		This position currently funds CAMHD QA Nursing Supervisor #110159E which is vacant. (BHI). Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HF	90352H	SECRETARY I	Р	E	1.00	21,010	42,684	A	4/9/2009		This position currently funds CAMHD Performance Mgmt. Asst #110160E which is vacant. (BHI) Per Director memo dated 12/15/09, Gov Approval to fill required.

As of November 30, 2009

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
460/HF	90353H	GRIEVANCE COORDINATOR	P	E	1.00	33,276	51,312	В	11/19/2009	N	This position currently funds CAMHD Quest Grievance Specialist #110161E which is vacant. (BHI). Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HF	91204H	SERVICE TESTER	P	E	1.00	19,078	47,436	A	6/20/2008	N	This position currently funds CAMHD Program Monitor #110466E which is vacant. (BHI). Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HF	91207H	MST COORDINATOR	P	E	1.00	76,000	67,488	Α	1/2/2007	N	This position currently funds CAMHD MST Specialist #113092E which is vacant. (BHI) Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HF	91211H	CAMHD SW (HIGH RISK)	Р	E	1.00	38,156	45,576	Α	1/2/2009	N	This position currently funds CAMHD SW (High Risk) #110463E which is vacant. (BHI) Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HF	92216H	TRANSITION SPECIALIST	P	E	1.00	99,750	64,920	A	3/6/2009	N	This position currently funds CAMHD Transition Specialist #110950E which is vacant. (BHI). Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HF	97203H	ACUTE & RES. CARE SPCLT	P	E	1.00	38,156	42,348	A	9/28/2006	N	This position currently funds CAMHD Program Monitor #102993E (BHI) Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HF	97204H	FINANCIAL SPECIALIST	P	E	1.00	46,432	57,720	А	7/8/2008	N	This position currently funds CAMHD Financial Specialist #102989E which is vacant. (BHI) Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HF	97220H	QUALITY MGMT SUPV.	Р	E	1.00	47,500	50,000	A	11/12/2007	N	This position currently funds CAMHD Performance Manager #103004E which is vacant. (BHI) Per Director memo dated 12/15/09, Gov Approval to fill required.
		HSP IV	Р	С	1.00	43,297	42,132	Α	11/21/2009	N	Incumbent bumped; position to be filled through the RIF process effective 1/4/2010.

As of November 30, 2009

Prog ID/ Org Code:	Position		Perm/ Temp	Civil Svc or Exempt	Bud.	Budgeted	Actual Salary Last Employee		Date of Vacancy	Authority to	
нтн	No.	Position Title, as Budgeted	(P/T)	(C/E)	FTE	Salary	Paid	MOF		Hire (Y/N)	Comments
460/HH	31042	SW IV	Р	С	1.00	48,746	53,352	А	5/20/2009	N	Position to be filled though the RIF process effective 1/4/2010.
460/HJ	45425	MHCC IV	Р	С	1.00	45,041	47,412	Α	10/3/2009	N	Position frozen due to RIF. Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HJ	50514	SOCIAL WORKER III	Р	С	1.00	41,633	42,132	Α	10/2/2009	N	Position to be filled through the RIF process effective 1/4/2010.
460/HJ	110078 (90021H)	LOFGC MHCC IV	Р	С	1.00	43,297	45,576	A	2/27/2009	N	Former incumbent has return rights to this position NTE 06/30/2010. Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HJ	97620H	PSYCHIATRIC SPCLT.	Т	E	1.00	142,500	156,000	A	2/19/2008	N	This position currently funds LOFGC Psychiatric Spec #112652E which is vacant. (BHI) Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HK	51100	PHAO III	Р	С	1.00	46,865	42,132	Α	10/31/2009	N	Position frozen due to RIF. Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HK	106975	PSYCHIATRIST II	T	E	1.00	112,893	162,324	A	5/30/2009		This position currently funds WOFGC Psychiatric Spec #116341 which is vacant. (BHI) Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HK	110423	HSP IV	P	С	1.00	43,293	42,180	Α	5/24/2006	1	Former incumbent has return rights to this position NTE 06/30/2010. Per Director memo dated 12/15/09, Gov Approval to fill required.
	40547	CP VI	Р	C	1.00	52,725	55,500	Α	6/18/2009	N	Position frozen due to RIF. Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HM	25405	SW IV	Р	С	1.00	43,294	45,576	Α	8/29/2009	N	Position frozen due to RIF. Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HM	106427	PSYCHIATRIST II	Т	С	0.50	42,328	167,916	A	10/31/2008		This position currently funds DHFGC Psychiatric Spec #112272E which is vacant. (BHI). Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HM		HSP IV	Р	С	1.00	45,041	47,412	Α	9/2/2009		Position frozen due to RIF. Per Director memo dated 12/15/09, Gov Approval to fill required.

As of November 30, 2009

Prog ID/ Org Code: HTH	Position		Perm/ Temp	Civil Svc or Exempt	Bud. FTE	Budgeted	Actual Salary Last Employee Paid	MOE	Date of Vacancy	Authority to	Comments
ПП	NO.	Position Title, as Budgeted	(P/T)	(C/E)	LIE	Salary	Paid	MOF	(mm/dd/yy)	Hire (Y/N)	Comments
460/HM	110566	HSP IV	P	С	0.50	17,795	21,912	A	6/5/2008	N	Attempted to fill this position via DHRD Lists; no selection made. Position frozen due to RIF. Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HM	111890	HSP IV	P	С	1.00	40,025	42,132	A	7/28/2009	N	Attempted to fill this position via DHRD Lists; no selection made. Position frozen due to RIF. Position to be filled though the RIF process effective 1/4/2010.
460/HN	25611	HSP IV	Р	С	1.00	43,297	44,475	Α	7/31/2006	N N	Attempted to fill this position via DHRD Lists; no selection made. Position frozen due to RIF. Position to be filled though the RIF process effective 1/4/2010.
460/HN	110488	HSP IV	P	С	1.00	35,591	45,588	A	10/15/2007	N	Attempted to fill this position via DHRD Lists; no selection made. Position frozen due to RIF. Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HO	90345H	CAMHD FGC QA SPEC	T	С	1.00	45,180	47,412	В	7/1/2009	N	This position currently funds CAMHD FGC QA Specialist #110188E which is vacant. (BHI). Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HS	14419	CP VI	Р	С	1.00	52,725	78,984	Α	9/30/2008	N	Position to be filled through the RIF process effective 1/4/2010.
		MHS II	Р	С	1.00	75,035	78,984	Α	7/1/2009	N	Position frozen due to RIF. Position to be filled through the RIF process effective 1/4/2010.
		OFFICE ASSISTANT III	Р	С	1.00	24,385	26,316	Α	11/21/2009		Incumbent bumped; Position will be filled through the RIF process on 1/4/2010.
460/HS	118022	PHAO IV	Р	С	1.00	37,369	0	A	New		Position frozen due to RIF. This position was established as a result of the DOJ settlement agreement. Per Director memo dated 12/15/09, Gov Approval to fill required.

As of November 30, 2009

Contact Person/Phone: Janet Ledoux 733-4198

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
460/HS	97688H	FCL QA SPCL	Ţ	С	1.00	40,850	47,412	A	8/31/2009	N	This position currently funds CAMHD FGC QA Specialist #118026E which is vacant. (BHI). Per Director memo dated 12/15/09, Gov Approval to fill required.
460/HS	97692H	FORENSIC PSYCH SPCLT	Т	С	1.00	166,250	208,212	Α	3/31/2009	N	This position currently funds Forensic Psych Spclt #117958E which will be vacant. (OYS) Per Director memo dated 12/15/09, Gov Approval to fill requried.
460/HS	97693H	FORENSIC PSYCH SPCLT	Т	С	1.00	166,250	162,240	Α	6/30/2009		This position currently funds Forensic Psych Spclt #117957E which will be vacant. (BHI). Per Director memo dated 12/15/09, Gov Approval to fill required.
				Perm	Temp	\$					
		Totals by MOF & position type:		29.50	5.50	1,994,665	2,398,271	Α			
				5.00	1.00	215,450	275,904	B N			
								W			
					1.00	37,908	43,824				

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As of November 30, 2009

Contact Person/Phone: Amy Yamaguchi,. 586-4681

ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
HTH 495/HB	38466	Public Health Administrator	Р	С	1.00	78,888	88,932	Α	5/18/02	N	Provides partial funding for AMHD Chief position. Recruitment for Exempt Chief is ongoing.
HTH 495/HB	103015	Psychiatrist III	Т	E	1.00	112,893	323,280	Α	7/1/08	N	Exempt position number 112077, AMHD Clinical-Medical Director, was created in lieu of budgeted civil service position.
HTH 495/HB	111758	Accountant III	Р	С	1.00	40,025	42,144	Α	1/22/08	N	Filled via RIF, effective 1/4/10.
HTH 495/HB	112059	Office Assistant III	Р	С	1.00	25,365	25,668	A	6/9/09	N	Filled via RIF, effective 12/7/09.
HTH 495/HB	112664	Office Assistant III	Р	С	1.00	29,651	30,036	Α	5/2/09	N	Filled via RIF, effective 1/4/10.
HTH 495/HB	91228H	Program Monitor	Ť	С	1.00	51,300	42,120	Α	8/22/09	N	Exempt position number 112831, AMHD AMHD Access Screener, was created in lieu of budgeted civil service position.
HTH 495/HB	91233H	Program Monitor	Т	С	1.00	51,300	76,320	Α	6/20/09	N	Exempt position number 112127, AMHD Case Management Coord., was created in lieu of budgeted civil service position.
HTH 495/HB		Clinical Specialist	Т	С	1.00	57,000			8/30/08	N	Exempt position number 111451, AMHD Court Based Clinician, was created in lieu of budgeted civil service position.
HTH 495/HB	91252H		Р	С	1.00	54,446			8/8/08		Exempt position number 112761, AMHD UM Spclt, was created in lieu of budgeted civil service position.
HTH 495/HB	91255H	RPN IV	Р	С	1.00	54,446			7/28/09		Exempt position number 112791, AMHD Utilization Management RPN, was created in lieu of the budgeted civil service position.

ID/ Org Code:	Position				Bud.	Budgeted	Actual Salary Last Employee		Date of Vacancy	Authority to Hire	
НТН	No.	Position Title, as Budgeted	(P/T)	(C/E)	FTE	Salary	Paid	MOF	(mm/dd/yy)	(Y/N)	Comments
HTH 495/HB	91258H	RPN V	Р	C	1.00	58,869	71,124	Α	4/18/09	N	Exempt position number 111689, AMHD Uitilization Management Supervisor, was created in lieu of the budgeted civil service position.
HTH 495/HB	91263H	Social Worker IV	Т	С	1.00	36,195	53,352	Α	5/13/09	N	Exempt Pos.No. 116955, AMHD PM Spclt, established in lieu of budgeted civil service position.
HTH 495/HB	98222H	Social Worker V	Р	С	1.00	35,590	69,516	Α	12/6/08	N	Exempt Pos.No. 116954, AMHD PM Spclt, established in lieu of budgeted civil service position.
				Perm	Temp	\$					
		Totals by MOF & position type:		8.00	5.00	685,968		Α			
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ID/				Civil			Actual				
Org	1		Perm/	Svc or			Salary Last		Date of	Authority	· ·
Code:	Position		Temp	Exempt	Bud.	Budgeted	Employee		Vacancy	to Hire	
HTH	No.	Position Title, as Budgeted	(P/T)	(C/E)	FTE	Salary	Paid	MOF	(mm/dd/yy)	(Y/N)	Comments

As of November 30, 2009

Contact Person/Phone: Deanne Watanabe/Ph#453-6335

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF		Authority to Hire (Y/N)	
501/KB	44967P	Secretary II	Р	С	1.00	37,483	3,701	А	09/03/08	Υ	Gov appvl 2/16/09 - Makin Settlernent; Temp NTE 12/4/10; Employee with return rights to position. Recruitment on hold.
501/KB	702315P	SW VI	Р	С	1.00	48,161	5,202	Α	10/01/08	Υ	Gov Appvl 2/16/09 - Makin Settlement; Recruitment on hold.
501/CQ	116337P	SW IV	Р	С	1.00	43,297	4,419	Α	04/16/08	Υ	Gov Appvl 2/16/09 - Makin Settlement - Temp NTE 6/30/10; Employee with Return rights to position; Recruitment on hold.
501/CU	27922P	Acct IV	Р	С	1.00	57,023	\$5,410	Α	06/01/09	Y	Gov Appvl 2/16/09 - Makin Settlement; Recruitment on hold.
501/JE	26684P	Clerk Steno II	Р	С	1.00	25,365	2,601	Α	05/23/07	Υ	Gov Appvl 2/20/07 - Temp NTE pending extension; Employee with Return rigthts to position; pend redescription
501/JG	117840P	HSP IV	Р	С	1.00	43,297	none	Α	New	Υ	Gov Appvl 2/16/09 - Makin Settlement; Case Manager-Lanai; Recruitment on hold.
501/JO	117406P	Office Assistant III (Secretary II)	Р	С	1.00	24,385	2,139	Α	01/22/09	Υ	Gov Appvl 2/16/09 - Makin Settllement; Pend new ASO-17; NTE 12/31/09; 89-day appt only. Recruitment on hold
501/JO	24861P	SW III	Р	С	1.00	37,030	3,376	Α	10/20/07	Υ	Gov Appvl 2/16/09 - Makin Settlement; RIF placement-eff 1/4/10.
501/JO	25224P	SW IV	Р	С	1.00	57,023	4,810	Α	09/06/08	Υ	Gov Appvl 2/16/09 - Makin Settlement; RIF placement-eff 1/4/10.
501/JO	27492P	SW III	Р	С	1.00	40,025	3,652	Α	07/08/08	Υ	Gov Appvl 2/16/09 - Makin Settlement; RIF placement-eff 1/4/10.
501/JO	43023P	OA III	Р	С	1.00	24,385	2,598	Α	08/27/08	Υ	Gov Appvl 2/16/09 - Makin Settlement; RIF placement-eff 1/4/10.
501/JS	118381T	HSP III	T	С	0.50	16,905	none	Α	New	Y	Gov Appvl 2/16/09 - Makin Settlement; Recruitment on hold.
		Subtotal for Vacant Pos.			11.50	454,380					

Subtotal for Pseudo

11.00

0.50

\$454,380 A

As of November 30, 2009

Contact Person/Phone: Rene Clymer, 586-8121

Prog ID/ Org Code: HTH	No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
HTH 520		No vacancies									
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				Perm	Temp	\$					
	-	<del></del>	-	LEIIII	remb	Ψ					
		Totals by MOF & position type:					:	Α	· · · · · · · · · · · · · · · · · · ·		
								В			
								N			
								W			
								U			

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l l			l	Civil			Actual		,		
Prog ID/			Perm/	Svc or			Salary Last		Date of		·
Org Code:	Position		Temp	Exempt	Bud.	Budgeted	Employee	٠	Vacancy	Authority to	·
HTH	No.	Position Title, as Budgeted	(P/T)	(C/E)	FTE	Salary	Paid	MOF	(mm/dd/yy)	Hire (Y/N)	
								-		Y: EM 09-05	
560/CC	40907	Social Worker IV (SR 22)	P	С	1.00	48,746	51,312	Α	01/20/09	(GOV)	Position frozen pending RIF process.
										Y:EM 09-05	
560/CC	112823	Children & Youth Specialist IV	Р	С	1.00	51,312	51,312	N	01/16/09	(FDT)	Position to be filled via RIF 1/4/10.
			_	_				_ i	Estd eff	Y: EM 09-05	
560/CC		C&Y Program Specialist III	<u> </u>	С	1.00	42,132	na	В	8/8/06	(GOV)	Position to be filled via RIF 1/4/10.
500/00	117966		   <sub>T</sub>		4.00				Estd eff	Y: EM 09-05	D ( DIE
560/CC		C&Y Program Specialist V	<u> </u>	С	1.00	51,312	na	В	8/8/06		Position frozen pending RIF process.
500/00		Med Record Tech VI	_		4.00	04.040			Estd eff	Y: EM 09-05	Desition former was disp DIF was
560/CC		(Data Collection Spclt)		С	1.00	31,212	na	В	8/12/08		Position frozen pending RIF process.
500/00		Med Record Tech VI	۱ ـ		4.00	04.040		,	Estd eff	Y: EM 09-05	Desiries for a section DIF section
560/CC		(Data Collection Spclt)	T	С	1.00	31,212	na	В	8/12/08	(GOV)	Position frozen pending RIF process.
560/CC	118846		T		1.00	75 700		В	Estd. eff		Covernor disagraphed request to him 6/20/00
560/00	(9403011)	Registered Nurse IV (SR 22)	<u> </u>	С	1.00	75,780	na	ь	3/7/08		Governor disapproved request to hire 6/29/09.  Supervisor of Lanakila Early Childhood Services Program.
560/CG	22052	Public Health Supervisor I (SR24)	P	c	1.00	48,746	49,344	Α	07/22/08		Position to be filled via RIF 1/4/10.
360/CG	23932	rubiic realiff Supervisor (Sh24)	<u> </u>		1.00	40,740	49,344		07/22/06	Y:EN 09-05(FLX)	Supervisor of Leeward Early Childhood Services Program.
560/CG	2/700	Public Health Supervisor I (SR24)	Р	c	1.00	48,746	49,344	Α	04/22/08	V-EM OD OE/ELV)	Position to be filled via RIF 1/4/10.
560/CG		Office Assistant III (SR 08)	P	C	1.00	36,070	37,968	Â	05/30/09		Position to be filled via RIF 1/4/10.
560/CG		Human Svcs Professional IV (SR 22)	P	C	1.00	45,041	45,576	Â	07/08/09		Position to be filled via RIF 1/4/10.
560/CG		Social Worker III (SR 20)	P	C	1.00	40,025	42,141	A	01700700		Position to be filled via RIF 1/4/10.
560/CG		Social Worker III (SR 20)	P	C	1.00	40,025	42,141	A	08/23/08		Position to be filled via RIF 1/4/10.
560/CG		Social Worker II (SR 18)	P	C	1.00	42,132	40,548	N	08/29/09		Position to be filled via RIF 1/4/10.
560/CG		Special Education Teacher III (SR-20)	P	C	1.00	40,034	42,132	A	08/01/09		Position frozen pending RIF process.
560/CG		Social Worker III (SR20)	P	C	1.00	40,025	42,141	A	03/03/06		Position to be filled via RIF 1/4/10.
560/CG		Social Worker III (SR 20) Waianae	P	Č	1.00	37,030	38,952	A	03/26/09		Position to be filled via RIF 1/4/10.
560/CG		Speech Pathologist IV (SR 22)	Р	Ċ	1.00	47,412	45,576	N	01/07/09		Position frozen pending RIF process.
560/CG		Physical Therapist III (SR 20)	P	С	1.00	42,132	42,132	N	07/17/08		Position frozen pending RIF process.
										, , , , , , , , , , , , , , , , , , , ,	
560/CG	51079	Children & Youth Specialist IV (SR 22)	Р	С	1.00	45,576	51,312	N	04/08/08	Y:EM 09-05(FLX)	Position to be filled via RIF 1/4/10.
		·		Í							
560/CG	52015	Children & Youth Specialist IV (SR 22)	Т	С	1.00	53,352	53,352	U	08/29/09	Y NTE 9/30/09	Position vacant.
560/CG		Social Worker III (SR 20) Kauai	Р	С	1.00	45,041	46,804	Α	06/01/09	N	Position to be filled via RIF 1/4/10.
560/CG		Social Worker III (SR 20)	Р	С	1.00	40,025	98,979	Α	03/04/09	Y:EM 09-05(FLX)	Position to be filled via RIF 1/4/10.

				Civil			Actual				
Prog ID/			Perm/	Svc or		1	Salary Last	İ	Date of		
Org Code:	Position		Temp	Exempt	Bud.	Budgeted	Employee		Vacancy	Authority to	
НТН	No.	Position Title, as Budgeted	(P/T)	(C/E)	FTE	Salary	Paid	MOF	(mm/dd/yy)	Hire (Y/N)	
			<del>  (***/</del>	(::-/			1		(**************************************	1 ()	
560/CG	113001	Social Worker III (SR-20)	l P	c	1.00	40,034	42,132	. A	10/15/09	Y:EM 09-05(FLX)	Position frozen pending RIF process.
560/CG		Social Worker III (SR-20)	P	C	1.00	43,297	45,576		07/02/09		Position to be filled via RIF 1/4/10.
		, , , , ,	<u> </u>								
560/CG	113005	Social Worker III (SR-20)	Р	c	1.00	43,297	45,576	Α	10/16/09	Y:EM 09-05(FLX)	Position frozen pending RIF process.
560/CG	116912	Office Assistant III (SR 08)	P	c	1.00	25,365	25,668	Α	09/12/08	Y:EM 09-05(FLX)	Position to be filled via RIF 1/4/10.
		· · · · · · · · · · · · · · · · · · ·									
560/CG	117854	Child & Youth Specialist IV (SR 22)	P	c	1.00	43,297	45,576	Α	03/06/09	Y:EM 09-05(FLX)	Position to be filled via RIF 1/4/10.
		Children & Youth Program Specialist									
560/CG		IV (SR 22)	P	c	1.00	47,412	45,573	N	10/25/08	Y:EM 09-05(FLX)	Position to be filled via RIF 1/4/10.
560/CG	118859	Social Worker II (SR 18)	T	С	1.00	37,039	38,988	Α	10/03/09	Y:EM 09-05(FLX)	Position frozen pending RIF process.
									Estb. Eff		
560/CG	119194	Social Worker IV (SR 22)	P	С	1.00	43,297	na	Α	11/17/08	Y:EM 09-05(FLX)	Position to be filled via RIF 1/4/10.
			_					_	Estb. Eff		
560/CG	119201	Speech Pathologist IV (SR 22)	P	С	1.00	43,297	na na	Α	2/20/09	Y:EM 09-05(FLX)	Position frozen pending RIF process.
500/00	440000			_	4.00	40.007			Estb. Eff		
560/CG	119203	Speech Pathologist IV (SR 22)	P	С	1.00	43,297	na	Α	2/20/09 Estb. Eff	Y:EM 09-05(FLX)	Position frozen pending RIF process.
560/CG	110004	Speech Pathologist IV (SR 22)	l <sub>P</sub>	l c l	1.00	43,297		۸	2/20/09	V-EN 00 05/51 V	Besition frazen nanding BIE process
360/CG	119204	Speech Pathologist IV (SR 22)	<u> </u>		1.00	43,297	na na	A	2/20/09	Y:EM 09-05(FLX)	Position frozen pending RIF process.
i I	i.			1				÷	ļ		Critical Need - Psn vacant due to retirement eff 10/31/08. This
											psn is critical in ensuring timely prog data eval & assessment
1											of svcs which positively impact improvement in women's &
											child health performance measures. This psn's data mgmt
i											support contributes to accountability for State & federally
h l				i i			<u>'</u>			1	funded maternal & child health svc provision. Accessible &
											timely data is used for prog monitoring & TA, ongoing
i l							<b>l</b> ,				assessment & improvement of svcs, required reporting by the
											State or funding agency, expanding appropriate resources &
1					i				•		advocacy to improve maternal & child health outcomes.
560/CK	27479	Research Statistician IV	Р	С	1.00	64,114	67,488	Α	10/31/08	N	Status: Gov's Approval to be submitted.

Prog ID/			Perm/	Civil Svc or			Actual Salary Last		Date of		
Org Code:	Position No.	Position Title, as Budgeted	Temp (P/T)	Exempt (C/E)	Bud. FTE	Budgeted Salary	Employee Paid	MOF	Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	:
	-								,,,,	(444)	
560/CW	23091	Registered Nurse V	P	С	1.00	87,598	89,064	A	10/31/08	Y:EM09-05	Critical Need - Critical need as supvr of statewide FP prog. Psn funding serves as the required state match for \$2+ M of federal Title X FP funds. Status: Variance approved & psn being redescribed to Prog Spclt V. Position filled eff. 12/1/09.
											Critical need: provides complex fiscal support to the MCHB's federally funded Title X Family Planning (FP) Prog; maintains & controls an extensive no. of accts involving subsidiary ledgers & other complex clerical/accounting work. Status:
560/CW	23936	Account Clerk III	Т	С	1.00	14,418	25,547	N	01/05/07	Y:EM09-05 (FDT)	Interviewed candidate, candidate declined appointment, awaiting new list.
560/CW	31787	Planner IV	Р	С	1.00	45,576	49,344	N	09/01/08	Y:EM09-05 (FDT)	Critical Need: Formulates and initiates change, monitors contractors to assure high quality FP services statewide.
560/GI	24753	Office Assistant II	Р	С	1.00	24,648	23,688	N	11/20/2009	Y: EM 09-05 (FDT)	Leeward. RIF placement eff. 12/01/2009.
560/GI	30185	Office Assistant III	Р	С	1.00	25,668	25,668	N	9/5/2009	Y: EM 09-05 (FDT)	SOT (Personnel). RIF placement eff. 1/04/2010.
560/GI	30350	Office Assistant II	Р	С	1.00	23,688	26,688	N		Y: EM 09-05	Lihue. RIF placement eff. 1/04/2010.
560/GI		Office Assistant II	Р	С	1.00	23,688	31,212			Y: EM 09-05	Maui. RIF placement eff. 12/09/2009.
560/GI		Office Assistant III	P	С	1.00	25,668	25,668	N	8/25/2008	Y: EM 09-05 (FDT)	SOT (Fiscal). RIF placement eff. 1/04/2010.
560/GI	36546	Office Assistant II	Р	С	1.00	25,668	23,688	N	11/20/2009	Y: EM 09-05 (FDT)	Honolulu. RIF placement eff. 1/04/2010.
560/GI	36548	Public Hlth Nutr. III	Р	C	1.00	49,332	55,560	N	2/6/2009		Leeward. HOLD due to Personnel action freeze. Actual salary higher than budget due to differential of \$679/mo.
560/GI	36910	Public Hlth Nutr. III	P_	С	1.00	42,132	41,136	N	3/31/2006	(FDT)	SOT. HOLD due to Personnel action freeze. Actual salary higher than budget due to differentail of \$292/mo.
560/GI	37401	WIC Nutrition Aid	Р	С	1.00	32,739		N	1/30/1999	Y: EM 09-05	Maui. RIF placement eff. 1/04/2010.
560/GI	37600	Public Hith Nutr. III	Р	С	1.00	43,824				Y: EM 09-05	Windward. HOLD due to Personnel action freeze. Actual salary higher than budget due to differential of \$76/mo.

D=== 1D/			Dawn/	Civil			Actual		Detect		
Prog ID/ Org Code:	Position		Perm/ Temp	Svc or Exempt	Bud.	Budgeted	Salary Last Employee		Date of Vacancy	Authority to	
HTH	No.		(P/T)	(C/E)	FTE	Salary	Paid	MOF	(mm/dd/yy)	Hire (Y/N)	
				, , ,		_			1	Y: EM 09-05	
560/GI	38652	Office Assistant II	Р	С	1.00	24,648	24,648	N	11/13/2009		Windward. Potential job placement.
560/GI	00050	Office Assistant III	Þ	С	1.00	07.756	00.000	N	11/20/2009	Y: EM 09-05	Honolulu. RIF placement eff. 1/04/2010.
360/GI	30003	Office Assistant III	P -		1.00	27,756	28,836	IN		Y: EM 09-05	Honolulu. Hir placement ell. 1/04/2010.
560/GI	39154	l  Public Hlth Nutr. II (Float)	P	c	1.00	42,132	35,980	N	7/29/2008		SOT. HOLD due to Personnel action freeze.
					-					Y: EM 09-05	
560/GI	39655	Public Hlth Nutr. III	P	С	1.00	42,132	42,132	N	9/5/2009		Maui. HOLD due to Personnel action freeze.
										Y: EM 09-05	
560/GI	41370	Account Clerk II	Р	С	1.00	25,667	25,668	N	11/20/2009		SOT. RIF placement eff. 1/04/2010.
500/01	44004		) <sub>P</sub>	С	1.00	00.000	00.000	N	2/23/2009	Y: EM 09-05	Wahiawa. RIF placement eff. 12/01/2009.
560/GI	41921		-	<u> </u>	1.00	23,688	23,688	IN		Y: EM 09-05	Waniawa. Air piacement en. 12/01/2009.
560/GI	42795	Office Assistant II	P	c	1.00	26,700	27,828	N	12/1/2008		Kona. RIF placement eff. 1/19/2010.
550,61	12,00	o moo / toolotani ii								Y: EM 09-05	
560/GI	43273	WIC Nutrition Aid	P	С	1.00	32,736	32,736	N	7/8/2009		Wahiawa. RIF placement eff. 1/04/2010.
										Y: EM 09-05	
560/GI	44846	Public Hlth Nutr. IV	Р	С	1.00	45,576	44,544	N	5/2/2007		Maui. HOLD due to Personnel action freeze.
	10010	170 114	P		4.00	F0.0F0	55.000			Y: EM 09-05	OOT DIE -1
560/GI	48013	IISIV	P	С	1.00	53,352	55,932	N	1/30/2009		SOT. RIF placement eff. 1/11/2010. Incumbent terminated and position is held vacant for Rifed
560/KC	28778	Office Assistant (Maui)	P	c	1.00	24,385	24,385	Α	11/21/09		employee, coming on 1/4/10.
300/10	20110	Office Assistant (Madi)	<del>'</del>	<del></del>	1.00	24,003	24,000		11/21/00	1.EM09-03 (1 B1)	Cripioyee, certaing of 17-4710.
560/KC	50177	Planner IV (PCO)	Р	С	1.00	45,576	53,364	N	09/11/08	Y:EM09-05 (FDT)	Position is held vacant for Rifed employee coming on 1/4/10.
560/KC	50531	Program Specialist IV (SSDI)	Р	С	1.00	45,576	37,464	N	02/28/04		Effective 12/1/09, position filled with Rifed employee.
1				_				_			Incumbent terminated and position is held vacant for Rifed
560/KC	117401	Information Technology Specialist IV	P	C	1.00	45,573	45,576	В	11/21/09	Y:EM09-05(FLX)	employee coming on 1/4/10.
560/KC	117406	Account Clerk III (PCO)	, p	С	1.00	32,424	32,424	N	07/01/09	V-EMOQ-OS (EDT)	Position is held vacant for Rifed employee coming on 1/4/10.
300/KC	11/420	Account Clerk III (FCC)	<u> </u>		1.00	32,424	32,424	14	Estd. eff.	1.ENI09-03 (FD1)	1 Control to Held vacant for Filled employee confiling on 1/4/10.
560/KC	117852	Registered Nurse V (PHN)	Т	С	1.00	81,973	o	В		Y:EM09-05(FLX)	Position is held vacant because of funding issues.
3333		( , , , ,		-					Estd. eff.	7	
560/KC	118605	Data Proc User Support Tech	Т	С	1.00	33,756	o	В	1/18/08	Y:EM09-05(FLX)	Position is held vacant because of funding issues.

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	
		Totals by MOF & position type		Perm	Temp	\$					
	-	for HTH 560		24.00		\$1,091,170.95		Α			
		, , , , , , , , , , , , , , , , , , ,		1.00	7.00	\$392,950.00		В			
				30.00	1.00	\$1,120,988.00		N			
				0.00	1.00	\$53,352.00		U			
				55.00	10.00	\$2,658,460.95	by MOF				
							by psns				
							fr pivot table				

### VACANCY STAFFING REPORT Department of Health

As of:

November 30, 2009

Contact Person/Phone: Wayne Kotaki / 586-4125

			<u>-</u>	Civil			Mo. Salary		· · · · · · · · · · · · · · · · · · ·		
Prog ID/			Perm/	Svc or			Last		Date of		
Org Code:	Position	Position Title,	Temp	Exempt	Bud.	Budgeted	Employee		Vacancy	Authority to	·
НТН	No.	as Budgeted	(P/T)	(C/E)	FTE	Salary	Paid	MOF	(mm/dd/yy)	Hire	Comments
580/KJ	26106	Licensed Practical Nurse II	P	C	1.00	0	3,717	Α	10/30/09		RETIRED, Hiring freeze
580/KJ		Registered Nurse IV	Р	С	1.00	0	7,651	Α	03/31/09		Hiring freeze
580/KJ	03793	Registered Nurse IV	Р	С	1.00	0	7,104	Α	07/17/09	N	Hiring freeze
580/KJ	04139	Registered Nurse IV	Р	С	1.00	0	7,282	Α	11/12/09	N	RESIGNED, Hiring freeze
580/KJ	04918	Licensed Practical Nurse II	Р	С	1.00	0	3,104	Α	09/25/09	N	Hiring freeze
580/KJ	07771	Registered Nurse V	Р	C	1.00	0	8,482	A	03/31/09	N	Hiring freeze
580/KJ	13693	Registered Nurse IV	Р	С	1.00	0	7,104	Α	11/20/09	N	RESIGNED, Hiring freeze
580/KJ	23532	Registered Nurse IV	Р	С	1.00	0	7,842	Α	10/30/09	N	RETIRED, Hiring freeze
580/KJ	26105	Licensed Practical Nurse II	Р	C	1.00	0	3,104	Α	11/20/09	N	To be filled through RIF 01/04/2010
580/KJ	28672	Registered Nurse IV	Р	С	1.00	0	7,842	Α	07/01/09	N	Hiring freeze
580/KJ	31901	Licensed Practical Nurse II	Р	С	1.00	0	3,069	Α	11/20/09	N	To be filled through RIF 01/04/2010
580/KJ		Registered Nurse IV	Р	С	1.00	0	7,842		09/30/09	N	Hiring freeze
580/KJ	40487	Registered Nurse IV	Р	С	1.00	0	7,842	Α	08/31/09	N	Hiring freeze
	<u></u>						-			<del></del>	
				Perm	Temp	\$		MOF			
		Totals by MOF & position type:		13.00	0.00	0		A			
	-										

DOH Table 10 Vacancy Report.xls - HTH 580

As of November 30, 2009

Contact Person/Phone: Kevin Nomura/ 586-4581

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid		Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
595/KA	100972	Deputy Director of Health	Р	E	1.00	100,252	105,528	A	02/07/09	Y: EM 09-03 Exception for exempts under HRS 76-16(b)(16)	Appointment temporarily deferred.
				Down	Tomr						
		Totals by MOF & position type:		1.00	Temp	100,252		A			

As of November 30, 2009

Contact Person/Phone:

Prog ID/ Org Code: HTH	No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	100% budget	95% Budgeted Salary	Actual Salary Last Employee Paid		Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
610 FL		Information Technology Specialist	L		1.00	53,352	<b>\$53,352</b>	\$42,132	Ь	11/7/2009	Y	Designation DIE placements Start Data is 1/4/10
		Entomologist V	P	C	1.00	_	\$40,975	\$45,576		10/1/2009	<u> </u>	Resignation - RIF placement; Start Date is 1/4/10.  Resignation - RIF placement; Start Date is 12/16/09.
		Sanitarian III	Р	С	1.00		\$38,521	\$43,824		6/3/2009	Υ	Employee transfer to another position - RIF placement Agriculture. Start Date 12/1/09.
610 FQ	3211	Sanitarian IV	Р	С	1.00	67,488	\$64,114	\$67,488	Α	7/1/2009		Employee Retired; Program needs to do Governor's Approval Memo
610 FQ	3123	Sanitarian IV	Р	С	1.00	67,488	\$64,114	\$67,488	Α	6/1/2009		Employee Retired; Program needs to do Governor's Approval Memo
610 FR	42001	Environmental Health Specialist III	Р	С	1.00	38,988	\$37,039	\$38,988	A	11/20/2009	Y	Terminated due to RIFplacement. RIF placement start date is 1/4/10.
610 FR	119004	Environmental Health Specialist IV	Т	С	1.00	40,164	\$38,156	\$0		New Position		Program plans to convert position from Temporary to Permanent and change MOF from General to Special in the next legislature.
				TOTAL	7.00		\$336,270	\$305,496				
				Perm	Temp						<u> </u>	
		Totals by MOF & position type:		5.00	1.00		\$282,918		Α			
				1.00	0.00		\$53,352		В			

### Quarterly Vacancy Staffing Report Department of Health

As of November 30, 2009

Contact Person/Phone:

Jully Lim/ 453-6667

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Commentsinclude status of recruitment
710/MG	47046	Chemist III	Р	С	1.00	\$34,234	\$7,304	Α	08/22/08		Incumbent resigned(8/25/08). GOV APPROVAL (3/25/03). DOH Departmental action to place RIF employee.
710/MG Chem	45273	Chemist III	Р	С	1.00	\$50,684	\$29,785	A	01/15/09	N	Incumbent died (1/15/09. Request for GOV APPROVAL submitted 3/9/09. <b>DOH Departmental action to place RIF employee.</b>
710/MJ MMB	15951	Microbiologist III	Р	С	1.00	\$32,900	\$37,488	Α	04/23/08	N	Gov Approval (4-18-06).DOH Departmental action to place RIF employee.
710/MJ MMB	22132	Microbiologist III	Р	С	1.00		\$13,039	Α	06/23/08	N	Governor approval (11/30/04). DOH Departmental action to place RIF employee.
	<u></u>	Totals by MOF & position type:	<u> </u>	<b>Perm</b> 4.00	Temp	\$ \$154,858	\$80,312	Α			

As of November 30, 2009

Contact Person/Phone: Keith Ridley / 586-4080

				Civil			_	Actual			1	
Prog ID/			Perm/	Svc or	l	100%	95 %	Salary Last	1	Date of		
Org Code:			Temp	Exempt	Bud.	bud	Budgeted	Employee		Vacancy	Authority to	
HTH	No.	Position Title, as Budgeted	(P/T)	(C/E)	FTE	salary	Salary	Paid		(mm/dd/yy)	Hire (Y/N)	Comments
720/MP		Registered Nurse V	P_	C	1.00	81,972	77,873			08/18/08		Position to be filled by RIF effective 12/01/09
720/MP		Registered Nurse IV	P	С	1.00		77,873			02/23/09	Υ	Position to be filled by RIF effective 12/01/09
720/MP		Registered Nurse IV	Р	С	1.00		71,991			05/16/08	Υ	Position to be filled by RIF effective 12/01/09
720/MP	43596	Public Health Nutritionist IV	Р	С	1.00	45,576	45,576	56,040	N	08/01/05	Υ	Recruitment on hold due to hiring freeze. Position
								i		,		critical for completing mandatory survey activity to fulfill
												contractual obligations with CMS.
720/MP	15095	Office Assistant III	P_	С	1.00		31,212			05/18/09	Υ	Position to be filled by RIF effective 01/04/10
720/MP		Registered Nurse V	Р	С	1.00	92,208	92,208			04/14/09		Position to be filled by RIF effective 12/01/09
720/MP	46846	Registered Nurse V	Р	C	0.80	65,578	65,578	63,460	N	09/29/01	Υ	Recruitment on hold due to hiring freeze. Note: The
							}	j				20% general funded portion of this position was
				Į i			Į	Į į				previously deleted by Act 213/07. However, a 100%
			1									FTE position is critical for completing mandatory survey
												activity to fulfill contractual obligations with CMS
720/MP	35797	Registered Nurse V	Р	C	1.00	99,300	99,300	99,300	N	07/31/09	Υ	Position to be filled by RIF effective 12/01/09
720/MP	19263	Registered Nurse V	Р	С	1.00	81,972	81,972	92,208	N	09/30/09	Υ	Position to be filled by RIF effective 12/01/09
720/MP	119133	Public Health Admin Officer IV	T	С	0.20	10,216	9,705	23,718	Α	12/18/07	Υ	Recruitment on hold due to hiring freeze. Per Act
									i			158/2008, the means of financing of this position was
! i			ļ									changed. Position converted to civil service 02/17/09.
i										l		(Governor's approval 07/15/08)
720/MP	119133	Public Health Admin Officer IV	丁	С	0.80	49,792	49,792	23,718	N	12/18/07	Υ	Recruitment on hold due to hiring freeze. Per Act
l l						ŕ	ŕ	, i				158/2008, the means of financing of this position was
												changed. Position converted to civil service 02/17/09.
												(Governor's approval 07/15/08)
720/MP	119200	Info Tech Splt IV	T	С	1.00	45,576	45,576	New	N	New	Y	Recruitment on hold due to hiring freeze. ASO-17
			1	- 1			,	]				approved 03/02/09.
			†									
		:	<b></b>		10.80		748,657					
<del></del>			<u> </u>				,- 2.					
				Perm	Temp		\$					
			<b></b>	3 4			· · · · ·				·	
		Totals by MOF & position type:	<b>,</b>	3.00	0.20		237,443	Α				
<b></b>		rotate by MOF & position type.	<del>                                     </del>	3.00	0.20		201,440					
				5.80	1.80		511.214	N.				
			ļ ———	5.80	1.80		511,214	IN				
		TOTAL		8.80	2.00		748.657					
		IUIAL	<u> </u>	0.80	2.00		740,037					

As of November 30, 2009 Contact Person/Phone:Terry Joyce/733-9217

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
730/MQ		Public Health Educator IV (94027H; EMS Injury Prevention Coordinator)	Т	С	1.00	45,576	43,826	N	2/27/08		Last Vacancy announcement was issued 09/25/08. Program returned the list 10/20/08 without taking action due to discussion of re-describing the position to an EMS Program Specialist. Due to the unavailability of EMS Program Specialist applicants, the Program has asked for a new list of eligible applicants for Public Health Educator.
730/MQ	47153	Office Assistant III (Clerk III)	Р_	С	1.00	28,534	30,036	A	7/1/09	Υ	This position will be (RIF) filled on January 4th, 2010.
730/MQ		State EMS Medical Director Public Health Educator IV (Suicide	Р	С	1.00	112,890		A	7/1/05	·	EMSIPSB had submitted a reorganization concept for B&F approval. As part of the reorganization, the program requested Governor's approval to variance the position to an Accountant IV. Governor's approval is dated 01-07-08. A portion of the budgeted salary is currently used to pay differential and stand-by cost for the EMS Program Manager (ES-02) and a portion of the increased salary cost for three positions in the Injury Prevention and Control Section. In consideration of present fiscal conditions, the reorganization plan is on hold.
730/MT		Prevention Coordinator)	Р	С	1.00	45,041	43,824	Α	4/30/09	Y	This position will be (RIF) filled on January 4th, 2010.
	_			Perm	Temp	\$					
		Totals by MOF & position type:		3.00		186,466	\$73,860	Α			
					1.00	45,576	\$43,826	B N			
								W			

As of November 30, 2009

Contact Person/Phone: Alvin T. Onaka/586-4600

		<u>r </u>					·			·	· · · · · · · · · · · · · · · · · · ·
İ		· ·	ļ	Civil			Actual		ļ	ļ	
Prog ID/	ì	·	Perm/	Svc or		 	Salary Last		Date of		
Org Code:	Position		Temp	Exempt	Bud.	Budgeted	Employee		Vacancy	Authority to	
HTH	No.	Position Title, as Budgeted	(P/T)	(C/E)	FTE	Salary	Paid	MOF	(mm/dd/yy)	Hire (Y/N)	CommentsInclude Status of Recruitment
700 MS					!						NO VACANCIES
760 MS				!							NO VACANCIES
									<del>                                     </del>		
j							1			i	
	_										
						<u> </u>			<u> </u>		
		·					;				
							į				
				Perm	Temp	\$					
								'	]		
		Totals by MOF & position type:		0.00				Α			
				0.00				B			
				0.00				N_			
				0.00				W			
				0.00	0.00	\$0		U			

As of November 30, 2009

Contact Person/Phone:

	1 .		1	Civil			Actual	<u> </u>			
Prog ID/	1		Perm/	Svc or			Salary Last		Date of		
Org Code:	Position		Temp	Exempt	Bud.	Budgeted	Employee		Vacancy	Authority to	
НТН	No.	Position Title, as Budgeted	(P/T)	(C/E)	FTE	Salary	Paid	MOF		•	Comments
											RIF placement from CWB; start date is 1/4/10
							Į.	1	New		
		Environmental Health Specialist IV		С	1.00	45,840		N	Position	Υ	
	24003	Engineer IV		С	1.00	62,424	64,896		7/9/2008		RIF placement from SHWB w/start date 1/4/10
840 FF	21344	Engineer IV	Р	C	1.00	51,312	51,312	В	8/1/2009	Υ	Resignation; Awaiting Cert List
1		Information Technology Specialist									Terminated due to RIF; RIF placement from AMHD; Start
840 FF	51086	IV	Р	С	1.00	49,332	49,332	В	11/20/2009	Υ	Date is 1/4/10.
1											Terminated due to RIF - RIF placement start date is
840 FF	50720	Office Assistant III	Р	С	1.00	25,668	25,668	В	11/20/2009		1/4/10.
		·									Resignation - RIF placement into position from CWB
840 FF	110666	Engineer IV	Р	С	1.00	45,576	45,576	В	8/15/2009		w/start date 1/4/10.
1											Resignation RIF placement into position from CWB;
840 FF	24018	Clerk Steno II	P	С	1.00	26,700	27,768	В	9/5/2006		Start Date 1/4/10
1											Promoted; Awaiting Cert List
840 FF	21922	Environmental Health Specialist III	P	С	1.00	47,412	51,312	В	5/1/2009	Υ	
1			]	l							Employee Retired. RIF placement into position from
840 FF	50729	Environmental Health Specialist III	Р	С	1.00	47,412	47,412	В	3/1/2009	_N	CWB; Start Date 1/4/10
1											Promoted. RIF placement into position from WWB; Start
840 FH	49560	Engineer IV	Р	C	1.00	51,312	49,344	W	10/1/2008	Υ	Date 1/4/10
1									New		RIF placement into position from SDWB; Start Date
840 FH	119333	Environmental Health Specialist IV	Р '	С	1.00	45,612		N	Position	ΥΥ	1/4/10
				i							RIF placement into position from CWB; Start Date 1/4/10
840 FJ	117142	Environmental Health Specialist III	Р	С	1.00	38,988	37,488	В	12/17/2007	Y	
											Employee Retired.
840 FJ	102962**	Public Participation Coordinator**	Р	E	1.00	56,539	58,800	N	12/31/2007	Υ	
											Transferred. RIF placement into position from CAB
840 FJ	52321	Environmental Health Specialist III	T	C	1.00	42,132	37,632	N	2/8/2006		w/start date 1/4/10.
											Resigned. RIF placement into position from DDD w/start
840 FJ	41363	Office Assistant III	Ρ	<u> </u>	1.00	23,688	23,688	Ν	12/29/2006		date 1/4/10.
			-								Resigned. RIF placement into position from CWB;
840 FJ	117144	Environmental Health Specialist III	Ρ	С	1.00	42,132	40,524	В	6/1/2007	Υ	w/start date 1/4/10
											Transfer to LTA position; Awaiting Cert List
840 FJ	52319	Environmental Health Specialist III	T	<u> </u>	1.00	38,988	42,132	N	11/5/2008	Υ	

As of November 30, 2009

**Contact Person/Phone:** 

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
			_					<u>.</u>	New		Awaiting Cert List
840 FJ		Office Assistant III		C E	1.00	25,668	-	V	Position	Y	
840 FJ	102455	Solid Waste Mgmt Coordinator	-	<u> </u>	1.00	62,424	62,424	IB	11/2/2009	Y	Resignation.
840 FJ	117758	Environmental Health Specialist III	P	С	1.00	42,132	38,988	В	11/14/2009	Υ	Resignation; Awaiting Cert List
840 FJ	37588	Office Assistant III	P	С	1.00	25,668	25,668	w	11/20/2009	Y	Employee terminated due to RIF. RIF placement into position from TB w/start date 1/4/10.
		Office Assistant III		C	1.00		25,668		11/13/2009	Y	Resignation. Awaiting Cert List.
· · · · · · · · · · · · · · · · · · ·		Account Clerk II	Р	С	1.00		25,668		11/20/2009	Y	Employee terminated due to RIF. RIF placement into position from AMHD; Start Date 1/5/10
840 FK	119343	Accountant IV	Т	C	1.00	45,576	-	V	New Position	Y	Program needs to do ASO-17
840 FK	34043	Office Assistant III	P	C	1.00	25,668	25,668	W	1/20/2009	Y	Employee terminated due to RIF. RIF placement into position from AMHD w/start date 1/4/10.
840 FK	25580	Engineer V	Р	С	1.00	73,044	73,044		11/18/2008	Υ	Transfer to DAGS; Awaiting Cert List
840 FK	40823	Engineer IV	Р	С	1.00	51,312	55,488	w	11/30/2007	Y	Employee Retired. RIF placement into position from WWB; Start Date 1/4/10.
				TOTAL	27.00	1,147,063					
			Perm	Temp							
1		Totals by MOF & position type:									
			14.00		14	596,016		В			
			4.00	2.00	6	252,799		N			
			5.00		5	227,004		W			
				2.00	2	71,244	-	V			
4-4-	Devile 1 11	0.1	23.00	4.00	27.00						
**	Budgeted S	Salary is incorrect in current BJ Table	e. Budge	ted Salary	reported	rrom Act 213	/0/				
			<u> </u>								

As of November 30, 2009

Contact Person/Phone:

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary 95%	Actual Salary Last Employee Paid		Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
849 FC	118227	Environmental Health Specialist IV	Р	c	1.00	40,034	49,572	N	4/17/2006	Υ	Promotion. RIF placement from LAB w/start date 1/4/10.
	23812	Planner VI	Р	С	1.00	<del></del>	78,984		8/1/2009		Employee Retired; Program needs to do ASO-17
849 FD 849 FD	46057** 106917	Office Assistant III** Voluntary Cleanup Proj. Spec.	P T	C E	1.00		25,668 64,920		11/20/2009	Υ	Employee Terminated due to RIF. RIF from DDD w/start date 1/4/10 Resignation;
		Environmental Health Specialist IV	P	С	1.00		51,312		12/23/2008		Transferred to Position No. 50728. RIF from HEER w/start date of 1/4/10.
849 FD	110930**	Ecological Risk Assessor**	Т	E	1.00 <b>TOTAL</b>	73,032 <b>334,946</b>	75,948 <b>346,404</b>		7/1/2008	Y	Employee Retired.
				Perm	Temp						
		Totals by MOF & position type:									
				3.00	1.00						
				1.00	2.00			W			
						334,946		1 1			
**	Budgeted	Salary is incorrect in current BJ Table	e. Budge	ted Salar	/ reported	from Act 213	/07				

As of November 30, 2009

Contact Person/Phone: Katherine Kealoha / 586-4185

Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid		Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	CommentsInclude Status of Recruitment
	NO VACANCIES					·				
			Perm	Temp	\$					
	Totals by MOF & position type:		0.00	0.00	\$0	:	Α			
			0.00				В			
									.,	
F	No.		Position No.  Position Title, as Budgeted  (P/T)  NO VACANCIES	Position No. Position Title, as Budgeted (P/T) Exempt (C/E)  NO VACANCIES  Perm  Totals by MOF & position type: 0.00 0.00 0.00 0.00	Position   Position Title, as Budgeted   Temp (P/T)   Exempt (C/E)   FTE	Position   Position Title, as Budgeted   Temp (P/T)   Exempt (C/E)   FTE   Salary	Position   Position Title, as Budgeted   Temp (P/T)   Exempt (C/E)   FTE   Bud.   Budgeted Salary   Paid	Position   Position Title, as Budgeted   Temp (P/T)   (C/E)   FTE   Bud.   Budgeted   Salary   Paid   MOF	Position   Position Title, as Budgeted   Temp   (P/T)   Exempt   (C/E)   FTE   Bud.   Budgeted   Salary   Paid   MOF   (mm/dd/yy)	Position No.  Position Title, as Budgeted (P/T)  NO VACANCIES  Temp (P/T)  (C/E)  FTE  Bud. Budgeted Salary  Bud Budgeted Salary  MOF  (mm/dd/yy)  Hire (Y/N)  Authority to Hire (Y/N)  Perm Temp \$  Totals by MOF & position type:  0.00 0.00 0.00 \$0 0.00 \$0 N N N N N N N N N N N N N N N N N

As of November 30, 2009

Contact Person/Phone: Noemi Pendleton 586-0100

	<u> </u>		Τ	Civil			Actual	· · · · ·	T	<del></del>	
Due at ID/			Down./	1 1					Data of		
Prog ID/	D = -!#! =		Perm/	Svc or	D	David and a	Salary Last		Date of		
Org Code:		<b>5 - 5</b>	Temp	Exempt	Bud.	Budgeted	Employee		Vacancy	Authority to	
HTH	No.	Position Title, as Budgeted	(P/T)	(C/E)	FTE	Salary	Paid	MOF	(mm/dd/yy)		Comments
904/AJ		PROGRAM SPEC (AGING) VI	P	С	0.35	23,349			6/1/2009		Position will be filled 1/4/10 as a result of the
904/AJ	12282	PROGRAM SPEC (AGING) VI	P	С	0.65	45,646	45,646	N	<u> </u>	Υ	RIF/Bumping process
										<u></u> -	
904/AJ	030870	PLANNER V	Р	С	0.25	12,187	8,724	Α	10/11/2007	Υ	Unable to fill vacancy due to hiring restrictions
904/AJ	030870	PLANNER V	Р	С	0.75	38,484	48,672	N		Υ	Unable to fill vacancy due to hiring restrictions
904/AJ	110432	PROGRAM SPEC (AGING) V	Р	С	0.50	27,411	26,028	Α	N/A	Υ	Incumbent currently serving in a Gov's appointed
904/AJ	110432	PROGRAM SPEC (AGING) V	Р	С	0.50	28,854				Y	position
904/AJ	117794	PROGRAM SPEC (AGING) III	T	С	1.00	42,132	42,132	N	7/1/2009	Υ	Unable to fill vacancy due to hiring restrictions
							,	-			
904/AJ	117923	PROGRAM SPEC (AGING) IV	T	С	0.50	21,649	27,744	Α	11/14/2006	Υ	Unable to fill vacancy due to hiring restrictions
	117923	PROGRAM SPEC (AGING) IV	T	С	0.50	22,788				Υ	Unable to fill vacancy due to hiring restrictions
					5.00	\$ 262,500					
											<u> </u>
			-								
				Perm	Temp	\$					
		Totals by MOF & position type:		1.10	0.50	84,596		Α			
								В			
				1.90	1.50	177,904		N			
								W			
								U			

As of November 30, 2009

Contact Person/Phone: Waynette Cabral/586-8100

Prog ID/ Org Code:	Position		Perm/ Temp	Civil Svc or Exempt	Bud.	Budgeted	Actual Salary Last Employee		Date of Vacancy	Authority to	
HTH	No.	Position Title, as Budgeted	(P/T)	(C/E)	FTE	Salary	Paid		(mm/dd/yy)		Comments
905/AH	23434	Planner V	Р	С	1.00	51,312	57,720	N	12 01 07		Retired close of business, November 30, 2007.
											EM 07-01 (FDH)
905/AH	23433	Account Clerk III	Р	С	0.50	18,246	14,442	N	06 12 08		Resigned close of business, June 10, 2008
											EM 07-01 (DDC)
905/AH	118735	Program Specialist IV	T	С	1.00	40,037	·	Α	05 17 08	N	DHRD deemed recommendation unsuitable on
											April 6, 2009; another DHRD list of eligibles
											received on April 7, 2009; list returned with no action
											pending continuation of funding of position from the
											2009 Legislature; memo to Governor requesting to
											fill position dated May 15, 2009; requested returned
			_								from ASO on August 3, 2009, due to current freeze
											on hiring. EM -07-01 (DDC)
				Perm	Temp	\$					
		Totals by MOF & position type:			1.00	40,037		Α			
								В			
				2.00		69,558	\$72,162	N			
								W			
								U			

As of November 30, 2009

Contact Person/Phone: Ronald Terry / 587-0788

Prog ID/ Org Code: HTH	Position No.	Position Title, as Budgeted	Perm/ Temp (P/T)	Civil Svc or Exempt (C/E)	Bud. FTE	Budgeted Salary	Actual Salary Last Employee Paid	MOF	Date of Vacancy (mm/dd/yy)	Authority to Hire (Y/N)	Comments
906/AC	45129	Compr Hith Ping Coord		C	1.00		82,128		07/01/09		Position for potential RIF placement use.
	45118	Office Assistant III	Р	С	1.00				09/07/09		RIF employee to start on 01/04/2010.
906/AC	17328	Secretary III	Р	С	1.00	51,311	54,012	Α	09/01/09	N	Position filled. RIF employee started on 12/1/2009.
				Perm	Temp	\$					
		Totals by MOF & position type:		3.00		154,698	\$162,840				
								<u>B</u>			
								<u>N</u>			
								W			
			<u> </u>					U			

As of November 30, 2009

Contact Person/Phone: Russell Uchida / 586-4553

	<u> </u>	T	1	Civil			Actual		T	·	
Prog ID/			Perm/	Svc or			Salary Last		Date of		
Org Code:	Position		Temp	Exempt	Bud.	Budgeted	Employee		Vacancy	Authority to	•
НТН	No.	Position Title, as Budgeted	(P/T)	(C/E)	FTE	Salary	Paid	MOF	(mm/dd/yy)	Hire (Y/N)	Comments
907/AB	49074	Pre-Audit Clerk I	P	C	1.00	33,311	35,064	Α	8/3/09		Gov's approval to fill pending.
907/AB	31024	Office Asst III	Р	С	1.00	36,070	37,968	Α	5/1/09	Υ	Filled by RIF eff 1/4/10.
907AD	22687	Personnel Management Spclt VI	Р	С	1.00	52,725	70,236	A	7/29/08	N	RIF placement filled effective 12/01/09.
907AE	50211	Office Asst III	T	С	1.00	12,834		N	8/28/02	Υ	
907/AL	34221	District Health Officer II (M.D.)	Р	С	1.00	86,252	88,620	A	11/1/05		Gov's aprvl to fill 9/27/05; IVA closed 12/23/05 & no internal apps; advertised 1/29/06; reqst for RAM to HRO 3/31/06; recruitment with Deputy Director
		Office Assistant IV		С	1.00	42,191	44,412	Α	12/30/08		Filled by RIF eff 1/4/10.
		Planner IV		С	1.00	45,576	43,824	N	6/1/06		100% fed funded posn to coordinate rural health activites per grant reqmt.
907AP	36358	Program Specialist VI	Р	С	1.00	52,725	62,424	Α	6/24/08	N	Pending approval to fill.
907AP		Office Asst III	Τ	С	1.00	28,836	24,684	N	8/19/08	Υ	
907AP	94211H	HIPAA Security Ofcr (116644E)	T	С	1.00	47,500	78,000	Α	11/1/08	N	Pending approval to fill.
			ļ.,								
			<u> </u>								
				Dorm	Tomp	\$					
				Perm	Temp	φ					
		Totals by MOF & position type:		6.00	1.00	350,774		<u>A</u> _			
				0.00	0.00	07.040		В			
<u> </u>			-	0.00	3.00	87,246		N_	<del></del>	<u> </u>	
			<del> </del>					<u>W</u>			
<del> </del>								U	<del> </del>		

Prog ID	Pos No.	Perm Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Status	Action	ACTN DATE	Reason	Grade	Step	Comp Rate	Union Code
HTH100DD	4628	J1	Α	OFFICE ASSISTANT IV	1.00	42684	R	RET	5/14/2009	VOL	SR10	L	3557	03
HTH100DD	13758	J1	Α	SECRETARY II	1.00	42684	R	RET	7/13/2009	VOL	SR14	Н	3557	03
HTH100DD	26274	J1	Α	REGISTERED NURSE IV	1.00	75780	T	TER	9/2/2008	UNK	SR22	D	6698	09
HTH100DD	117082	J1	Α	REGISTERED NURSE III	1.00	74328	R	RET	8/7/2009	VOL	SR20	D	6194	09
HTH100DE	35883	J1	N	PARA MEDICAL ASSISTANT II	1.00	34836	R	RET	11/19/2008	VOL	HE04	03	2870	10
HTH100DF	52112	J1	Α	LICENSED PRACTICAL NURSE II	1.00	37248	R	RET	7/18/2008	VOL	HE08	01	3069	10
HTH100DG	964	J1	Α	INSTITUTION OPERATIONS MGR	1.00	77808	R	RET	1/2/2009	VOL	EM03		6484	31
HTH100DG	1008	J1	Α	REGISTERED NURSE III	1.00	68736	Т	TER	10/26/2009	UNK	SR20	E	6442	09
HTH100DG	1011	J1	Α	REGISTERED NURSE III	1.00	74328	R	RET	5/14/2009	VOL	SR20	L4	7110	09
HTH100DG	1016	J1	Α	OFFICE ASSISTANT IV	1.00	28836	Т	TER	1/28/2009	UNK	SR10	В	2403	03
HTH100DG	3430	J1	Α	PAINTER I	1.00	44544	Т	TER	9/11/2009	DSC	BC09	Α	3712	01
HTH100DG	3436	J1	Α	BULLDOZER OPERATOR LABORER	1.00	35544	Т	TER	6/16/2009	TMP	BC04	Α	2962	01
HTH100DG	3440	J1	Α	GENERAL LABORER II	1.00	34174	Т	TER	10/28/2009	RFN	BC03	Α	2847	01
HTH100DG	5075	J1	Α	OFFICE ASSISTANT IV	1.00	31212	Т	TER	7/15/2009	OTH	SR10	D	2601	03
HTH100DG	5814	J1	Α	AUTOMOTIVE MECHANIC I	0.00	0	Т	TER	6/16/2009	TMP	BC10	Α	3853	01
HTH100DG	6536	J1	Α	OFFICE ASSISTANT III	1.00	26700	Т	TER	6/30/2009	ОТН	SR08	В	2225	03
HTH100DG	6537	T1	Α	OFFICE ASSISTANT II	1.00	25668	Т	TER	8/26/2008	TMP	SR06	Α	1974	03
HTH100DG	10432	J1	Α	BUSINESS SVCS SUPVR III	1.00	51936	R	RET	4/28/2009	VOL	SR20	F	3717	04
HTH100DH	23798	J1	Α	EPIDEMIOLOGICAL SPECIALIST V	1.00	75960	R	RET	12/12/2008	VOL	SR24	М	6330	23
HTH100DH	29058	T1	N	EPIDEMIOLOGICAL SPECIALIST III	1.00	42132	Т	TER	7/22/2009	UNK	SR20	D	3652	13
HTH100DH	43347	T1	Α	REGISTERED NURSE III	1.00	79236	Т	TER	10/5/2009	RFN	SR20	L3	6937	09
HTH100DI	37427	T1	N	OFFICE ASSISTANT II	1.00	23688		TER	7/28/2009	UNK	SR06	Α	1974	03
HTH100DI	39853	T1	N	EPIDEMIOLOGICAL SPECIALIST III	1.00	51312	R	RET	12/17/2008	ORD	SR20	Н	4276	13
HTH100DI	40331	T1	N	EPIDEMIOLOGICAL SPECIALIST III	1.00	22788	Т	TER	10/20/2008	WRT	SR20	E	3652	
HTH100DI	110926	T1	Α	OFFICE ASSISTANT III	1.00	27756	Т	TER	10/5/2009	RFN	SR08	С	2313	03
HTH131DA	12655	J1	Α	VETERINARY MEDICAL OFFICER III	1.00	73032		TER	7/10/2009		SR28	J	6844	13
HTH131DB	117548	T1	N	CLK TYPIST MAUI 95623h	1.00	26675	Т	TER	7/2/2009	UNK	SR08	Α	2139	03
HTH131DB	117550	T1	N	CLERK TYPIST KAUAI 95622h	1.00	26675		TER	8/27/2008	TMP	SR08	Α	2139	03
HTH131DB	117637	T1	N	BTP CLK TYPIST 94646h	1.00	26675		TER	7/28/2009		SR08	Α	2139	
HTH131DB	117638	J1	N	BTP CLERK TYPIST 94643H	1.00	26652		TER	11/4/2009	RFN	SR08	Α	2139	03
HTH131DB	117640	J1	N	OFFICE ASSISTANT III	1.00	26675	Т	TER	11/13/2009	UNK	SR08	В	2225	
HTH131DC	110206	J1	N	PHARMACIST II	1.00	49332	Т	TER	11/25/2009	XMP	SR24	E	4625	13
HTH131DJ	36463	J1	A	EPIDEMIOLOGICAL SPECIALIST IV	1.00	42144	Т	TER	11/4/2009	XMP	SR22	С	3798	13
HTH141EC	12398	J1	A	DENTAL HYGIENIST IV	1.00	63204	R	RET	7/29/2009		SR20	L	5267	04
HTH141EC	12427	J1	Α	DENTAL HYGIENIST II	1.00	51936	R	RET	7/29/2009	VOL	SR16	K	4328	03
HTH141EC	12429	J1	A	DENTAL HYGIENIST II	1.00	54012	R	RET	12/31/2008	VOL	SR16	L	4501	03
HTH141EC	12438	J1	A	DENTAL HYGIENIST II	1.00			RET	10/21/2009		SR16	J	4161	03
HTH141ED	19281	J1	A	DENTIST VI	1.00	82128		TER	3/30/2009		SR28	J	6844	13
HTH141EE	9999	J1	A	SECRETARY III	1.00	49932		RET	8/11/2009	VOL	SR16	J		63
HTH141EE	12424	J1	A	DENTAL ASSISTANT III	1.00	42684		RET			SR10	L	3557	
HTH420HE	28724	J1	A	CLK STENO II (ABL-ACT 162/09)	0.00		R	RET	12/18/2008	VOL	SR09	Ē	3420	
HTH420HE	28725	J1	A	SECRETARY II	1.00	46176		RET	5/14/2009		SR14	J	3848	
HTH420HH	12939	J1	A	OFFICE ASSISTANT III	1.00	25668	T	TER	10/13/2009	RFN	SR08	A	2139	
HTH420HH	52084	J1	A	SOCIAL WKR IV (ABL-ACT 162/09)	0.00		D	TER	9/10/2008	DEA	SR22	D	3799	
HTH420HH	100361	T1	A	PSYCHIATRIST II	1.00	118835		TER	6/18/2008		SRNA	_	10429	-
HTH420HI	6056	J1	A	SECRETARY II	1.00	49932		RET	11/10/2009		SR14	<del>                                     </del>	4161	

Prog ID	Pos No.	Perm Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Status	Action	ACTN DATE	Reason	Grade	Step	Comp Rate	Union Code
HTH420HI	7221	J1	Α	LICENSED PRACTICAL NURSE II	1.00	37248	T	TER	12/2/2008	UNK	HE08	01	3069	10
HTH420HK	31278	J1	Α	MENTAL HEALTH SUPERVISOR II	1.00	78984	R	RET	9/3/2009	VOL	SR26	L	6582	23
HTH420HK	34110	T1	Α	OFFICE ASSISTANT III	1.00	27756	T	TER	10/13/2009	RFN	SR08	С	2313	03
HTH420HK	116776	T1	Α	OFFICE ASST III (PSE 94338H)	1.00	23700	T	TER	10/13/2009	RFN	SR08	С	2313	03
HTH420HL	9931	J1	Α	SOCIAL WORKER IV	1.00	55500	T	TER	5/6/2009	OTH	SR22	Н	4625	13
HTH420HL	49020	J1	Α	SOC SVC AST IV(ABL-ACT 162/09)	0.00	0	R	RET	2/20/2009	VOL	SR11	F	2922	03
HTH420HL	117730	J1	Α	CLERK TYPIST II (96222H)	1.00	22152	T	TER	9/29/2009	OTH	SR08	E	2503	03
HTH420HM	14930	J1	Α	SOCIAL WORKER IV	1.00	67488	R	RET	12/15/2008	VOL	SR22	M	5624	13
HTH420HM	24369	J1	Α	SOCIAL WORKER IV	1.00	53352	R	RET	4/27/2009	VOL	SR22	G	4446	13
HTH420HM	48110	J1	Α	HUMAN SVCS PROF III	1.00	42132	T	TER	10/21/2009	XMP	SR20	С	3511	13
HTH420HM	48976	J1	Α	SOCIAL WORKER IV	1.00	53352	R	RET	2/27/2009	VOL	SR22	G	4446	13
HTH420HM	49541	J1	Α	REGISTERED NURSE III	1.00	77304	Т	TER	11/4/2009	JUR	SR20	L1	6603	09
HTH420HM	52328	T1	Α	HUMAN SVCS PROF III	1.00	42132	Т	TER	6/26/2008	TMP	SR20	С	3376	13
HTH420HM	100291	T1	Α	PSYCHIATRIST I	1.00	64056	Т	TER	9/15/2008	NSH	SRNA		10265	13
HTH420HM	117836	J1	Α	CLERK TYPIST II (96223H)	1.00	25668	Т	TER	8/20/2009	OTH	SR08	Α	2139	03
HTH420HN	48107	J1	Α	HUMAN SVCS PROF IV	1.00	60024	Т	TER	12/30/2008	OTH	SR22	J	4810	13
HTH420HN	48979	J1	Α	SOCIAL WORKER IV	1.00	47412	Т	TER	7/30/2008	PER	SR22	D	3799	13
HTH420HN	52330	J1	Α	MENTAL HEALTH SUPERVISOR I	1.00	67488	R	RET	2/3/2009	VOL	SR24	Н	5202	23
HTH430HQ	2110	J1	Α	INSTITUTION FACILITIES SUPT II	1.00	56172	R	RET	8/28/2009	VOL	SR24	Е	4681	04
HTH430HQ	2164	J1	Α	PSYCHIATRIC TECHNICIAN (FP)	1.00	34836	Т	TER	10/28/2008	XMP	HE06	01	2870	10
HTH430HQ	2167	J1	Α	LPN - HOSPITAL (FP)	1.00	37248	T	TER	11/9/2009	RFN	HE08	01	3104	10
HTH430HQ	2247	J1	Α	PSYCHIATRIC TECHNICIAN (FP)	1.00	41760	R	RET	3/17/2009	VOL	HE06	Z2	3480	10
HTH430HQ	6065	J1	Α	DIETARY AID	1.00	34164	Т	TER	6/18/2008	JUR	BC03	Α	2707	01
HTH430HQ	7211	J1	Α	LPN - HOSPITAL (FP)	1.00	45108	R	RET	7/2/2009	VOL	HE08	Z2	3759	10
HTH430HQ	7222	J1	Α	PSYCHIATRIC TECHNICIAN (FP)	1.00	5942	Т	TER	8/18/2008	DSC	HE06	02	2715	10
HTH430HQ	10967	J1	Α	OFFICE ASSISTANT III	1.00	26700	Т	TER	8/20/2008	UNK	SR08	Α	2139	03
HTH430HQ	10976	J1	Α	PSYCHIATRIC TECHNICIAN (FP)	1.00	34836	Т	TER	8/29/2008	TYP	HE06	Z2	3441	10
HTH430HQ	11009	J1	Α	CLERK STENOGRAPHER II	1.00	31212	R	RET	12/29/2008	ORD	SR09	E	2601	03
HTH430HQ	14330	J1	Α	REGISTERED NURSE III	1.00	79236	R	RET	7/2/2009	VOL	SR20	L3	6937	09
HTH430HQ	17732	J1	Α	SECRETARY II	1.00	41040	R	RET	2/25/2009	VOL	SR14	G	3420	03
HTH430HQ	17842	J1	Α	BUSINESS MANAGER V	1.00	73044	R	RET	12/31/2008	VOL	SR24	L	6087	23
HTH430HQ	19257	J1	Α	JANITOR II	1.00	33228	Т	TER	11/9/2009	RFN	BC02	Α	2769	01
HTH430HQ	25874	J1	Α	LPN - MENTAL HEALTH (FP)	1.00	37248	Т	TER	11/12/2009	RFN	HE06	01	2903	
HTH430HQ	25875	J1	Α	PSYCHIATRIC TECHNICIAN (FP)	1.00	40164	Т	TER	9/17/2009	PHY	HE06	Z1	3347	10
HTH430HQ	26118	J1	Α	REGISTERED NURSE III	1.00	79236	Т	TER	12/22/2008	OTH	SR20	L1	6506	09
HTH430HQ	26120	J1	Α	REGISTERED NURSE III	1.00	68736	R	RET	6/16/2008	VOL	SR20	Е	6103	09
HTH430HQ	26121	J1	Α	REGISTERED NURSE III	1.00	68736	Т	TER	7/23/2009	PER	SR18	В	4819	09
HTH430HQ	26125	J1	Α	PMA - MENTAL HEALTH (E)	1.00	30876	Т	TER	1/8/2009	PER	HE02	01	2544	10
HTH430HQ	27690	J1	Α	JANITOR II	1.00	33228	Т	TER	10/22/2008	ОТН	BC02	Α	2738	01
HTH430HQ	28361	J1	Α	SOCIAL WORKER IV	1.00	67488	R	RET	11/9/2009	VOL	SR22	М	5624	13
HTH430HQ	29198	J1	A	SECRETARY II	1.00	49932		RET	10/9/2009		SR14	L		_
HTH430HQ	31537	J1	A	PSYCHIATRIC TECHNICIAN (FP)	1.00	41760		TER	10/30/2008		HE06	Z2	3441	
HTH430HQ	33012	J1	A	PSYCHIATRIC TECHNICIAN (FP)	1.00	34836	Т	TER	7/17/2009		HE06	01	2903	-
HTH430HQ	33060	J1	A	PSYCHIATRIC TECHNICIAN (FP)	1.00	34836	Т	TER	5/21/2009		HE06	01	2903	
HTH430HQ	33386	J1	A	RECREATIONAL THERAPIST III	1.00	60024		RET	8/28/2009		SR20	L	5002	-
HTH430HQ	33387	J1	A	OFFICE ASSISTANT III	1.00	25667	T	TER	11/5/2009		SR08	A	2139	
	55507			5OE /100/01/141 III	1.00	20001	l:		/0/2000	1	300		2.00	

Prog ID	Pos No.	Perm Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Status	Action	ACTN DATE	Reason	Grade	Step	Comp Rate	Union Code
HTH430HQ	34609	J1	Α	PSYCHIATRIC TECHNICIAN (FP)	1.00	34836	T	TER	7/2/2009	WRT	HE06	01	2760	10
HTH430HQ	34916	J1	Α	CLINICAL PSYCHOLOGIST VI	1.00	62424	T	TER	11/5/2008	PER	SR26	Е	5002	13
HTH430HQ	42459	J1	Α	CLINICAL PSYCHOLOGIST VI	1.00	53352	T	TER	8/6/2008	OTH	SR26	Е	4810	13
HTH430HQ	42461	J1	Α	CLINICAL PSYCHOLOGIST VI	1.00	57708	T	TER	5/6/2009	UNK	SR26	D	4809	13
HTH430HQ	42912	J1	Α	MEDICAL TRANSCRIPTIONIST	1.00	41040	R	RET	11/9/2009	VOL	SR12	I	3420	03
HTH430HQ	42914	J1	Α	OCCUPATIONAL THERAPIST III	0.50	43824	T	TER	4/20/2009	XMP	SR20	D	3652	13
HTH430HQ	43666	T1	Α	OFFICE ASSISTANT III	1.00	25668	T	TER	1/13/2009	PER	SR08	Α	2139	03
HTH430HQ	45736	J1	Α	PSYCHIATRIC TECHNICIAN (FP)	1.00	34836	T	TER	10/1/2008	PVT	HE06	01	2870	10
HTH430HQ	45751	J1	Α	REGISTERED NURSE IV	1.00	87384	R	RET	7/2/2009	VOL	SR22	L3	7651	09
HTH430HQ	45777	J1	Α	REGISTERED NURSE III	1.00	62952	T	TER	7/10/2008	OTH	SR20	D	6194	09
HTH430HQ	45785	J1	Α	REGISTERED NURSE III	1.00	74328	T	TER	11/3/2008	EDU	SR20	D	6194	09
HTH430HQ	45819	J1	Α	JANITOR III	1.00	35544	R	RET	1/14/2009	VOL	WS02	Α	2914	01
HTH430HQ	46081	J1	Α	JANITOR II	1.00	33228	R	RET	8/28/2009	VOL	BC02	Α	2769	01
HTH430HQ	46449	J1	Α	CLINICAL PSYCHOLOGIST VI	1.00	55500	T	TER	7/8/2009	OTH	SR26	С	4625	13
HTH430HQ	46525	J1	Α	CLINICAL PSYCHOLOGIST VI	1.00	55500	Т	TER	9/24/2008	PVT	SR26	С	4447	13
HTH430HQ	48021	J1	Α	REGISTERED NURSE III	1.00	68736	T	TER	1/13/2009	DSC	SR20	В	5728	09
HTH430HQ	48990	J1	Α	REGISTERED NURSE III	1.00	71496	R	RET	7/22/2008	VOL	SR20	L1	6506	09
HTH430HQ	48994	J1	Α	REGISTERED NURSE III	1.00	68736	R	RET	6/23/2008	VOL	SR20	L1	6256	09
HTH430HQ	49023	J1	Α	SOCIAL WORKER IV	1.00	45576	T	TER	3/12/2009	OTH	SR22	С	3798	13
HTH430HQ	49042	J1	Α	PSYCHIATRIC TECHNICIAN (FP)	1.00	30867	T	TER	7/1/2008	DSC	HE06	Z1	3182	10
HTH430HQ	51128	T1	Α	PMA - MENTAL HEALTH (E)	1.00	15438	T	TER	10/8/2008	TYP	HE02	01	2544	10
HTH430HQ	116560	J1	Α	PSYCHIATRIC TECHNICIAN (94269H)	1.00	31476	T	TER	7/31/2009	UNK	HE02	01	2573	10
HTH430HQ	117124	J1	Α	PMA-MENTAL HTH (PSE 94287H)	1.00	31476	T	TER	8/18/2008	DSC	HE04	01	2563	10
HTH440HD	42407	J1	Α	PRGM SPCLT SUBSTANCE ABUSE IV	1.00	67488	R	RET	10/2/2009	VOL	SR22	М	5624	13
HTH440HD	112471	J1	Α	ACCOUNTANT III	1.00	42132	T	TER	8/7/2008	EDU	SR20	С	3376	13
HTH440HD	117899	T1	Α	PRGM SPCLT SUBSTANCE ABUSE IV	1.00	45576	T	TER	10/5/2009	RFN	SR20	С	3511	13
HTH440HD	118211	T1	Α	INFORMATION TECHNOL SPCLT IV	1.00	45576	T	TER	1/22/2009	PER	SR18	С	3249	13
HTH460HF	41636	J1	Α	SECRETARY III	1.00	35069	T	TER	9/14/2009	JUR	SR16	I	4004	63
HTH460HF	42193	J1	А	OFFICE ASSISTANT III	1.00	27756	T	TER	8/17/2009	PER	SR08	С	2313	03
HTH460HF	117090	J1	Α	HOSPITAL BILLING CLERK I	1.00	26700	T	TER	7/11/2008	XMP	SR09	Α	2139	03
HTH460HF	118428	J1	Α	OFFICE ASSISTANT IV	1.00	40164	T	TER	10/13/2009	RFN	SR10	В	2403	03
HTH460HH	31042	J1	Α	SOCIAL WORKER IV	1.00	51312	T	TER	5/14/2009	PVT	SR22	G	4446	13
HTH460HH	31048	J1	Α	CLINICAL PSYCHOLOGIST VI	1.00	73044	R	RET	12/1/2009	VOL	SR26	J	6087	13
HTH460HJ	40502	J1	Α	SOCIAL WORKER IV	1.00	38976	T	TER	8/6/2008	UNK	SR22	F	4112	13
HTH460HJ	45425	J1	Α	MENTAL HEALTH CARE COORD IV	1.00	47412	T	TER	9/25/2009	PVT	SR22	D	3951	13
HTH460HJ	46848	J1	Α	SOCIAL WORKER IV	1.00	53352	R	RET	8/18/2009	VOL	SR22	G	4446	13
HTH460HJ	50514	J1	Α	SOCIAL WORKER III	1.00	43824	T	TER	9/25/2009	PVT	SR20	С	3511	13
HTH460HK	50547	T1	Α	OFFICE ASSISTANT III	1.00	28836	T	TER	10/13/2009	RFN	SR08	D	2403	03
HTH460HK	51100	J1	Α	PUBLIC HEALTH ADM OFFICER III	1.00	49332	T	TER	10/29/2008	UNK	SR20	С	3511	13
HTH460HK	51112	J1	Α	MENTAL HEALTH SUPERVISOR I	1.00	62424	Т	TER	6/17/2009	PER	SR24	Н	5202	23
HTH460HL	40547	J1	Α	CLINICAL PSYCHOLOGIST VI	1.00	55500	Т	TER	6/18/2009	UNK	SR26	С	4625	13
HTH460HL	50678	T1	Α	OFFICE ASSISTANT III	1.00	31212	Т	TER	11/16/2009	UNK	SR08	F	2601	03
HTH460HL	108760	J1	Α	HUMAN SVCS PROF IV	1.00	33276	Т	TER	7/22/2008	OTH	SR22	С	3652	13
HTH460HL	117659	T1	Α	OFFICE ASSISTANT IV	1.00	32424	Т	TER	2/9/2009	UNK	SR10	E	2702	03
HTH460HM	110413	J1	Α	HUMAN SVCS PROF IV	1.00	47412	Т	TER	9/25/2009	PER	SR22	D	3951	13
HTH460HM	110566	J1	Α	HUMAN SVCS PROF IV	0.50	18732	Т	TER	8/26/2008	PER	SR22	С	3652	13

Prog ID	Pos No.	Perm Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Status	Action	ACTN DATE	Reason	Grade	Step	Comp Rate	Union Code
HTH460HM	111890	J1	Α	HUMAN SVCS PROF III	1.00	42132	Т	TER	2/4/2009	OTH	SR20	С	3511	13
HTH460HN	110488	J1	Α	HUMAN SVCS PROF IV	1.00	37464	Т	TER	7/3/2008	JUR	SR22	D	3799	13
HTH460HS	30116	J1	Α	MENTAL HEALTH SUPERVISOR II	1.00	78984	R	RET	6/16/2009	VOL	SR26	L	6582	23
HTH495HB	31056	T1	Α	STATISTICS CLERK I	1.00	25656	T	TER	10/13/2009	RFN	SR10	С	2503	03
HTH495HB	31059	T1	Α	STATISTICS CLERK I	1.00	25656	R	RET	9/3/2009	VOL	SR10	l	3164	03
HTH495HB	31062	T1	Α	STATISTICS CLERK I	1.00	25656	T	TER	10/13/2009	RFN	SR10	Α	2313	03
HTH495HB	112059	J1	Α	OFFICE ASSISTANT III	1.00	26700	T	TER	6/1/2009	DSC	SR08	Α	2139	03
HTH495HB	112664	J1	Α	OFFICE ASSISTANT III	1.00	31212	Т	TER	4/21/2009	PER	SR08	F	2601	03
HTH501CU	27922	J1	Α	ACCOUNTANT IV	1.00	64920	R	RET	5/29/2009	VOL	SR22	L	5410	13
HTH501CU	116461	J1	Α	OFFICE ASSISTANT IV	1.00	27756	Т	TER	8/27/2008	TMP	SR10	Α	2313	03
HTH501CU	117766	T1	Α	OFFICE ASSISTANT III	1.00	27756	Т	TER	3/11/2009	UNK	SR08	С	2313	03
HTH501CV	39762	J1	Α	SOCIAL WORKER IV	1.00	67488	R	RET	12/12/2008	VOL	SR22	М	5624	13
HTH501JO	12475	J1	Α	OFFICE ASSISTANT IV	0.00	0	Т	TER	8/26/2008	TMP	SR10	Α	2313	03
HTH501JO	14042	J1	Α	SOCIAL WORKER IV	1.00	60024	R	RET	8/28/2009	VOL	SR22	J	5002	13
HTH501JO	24853	J1	Α	SOCIAL WORKER IV	1.00	67488	R	RET	7/2/2009	VOL	SR22	М	5624	13
HTH501JO	25065	J1	Α	OFFICE ASSISTANT III	1.00	25668	Т	TER	7/2/2009	EDU	SR08	Α	2139	03
HTH501JO	25224	J1	Α	SOCIAL WORKER IV	1.00	60024	Т	TER	9/26/2008	PER	SR22	J	4810	13
HTH501JO	27361	J1	Α	SOCIAL WORKER IV	1.00	47412	R	RET	8/4/2008	ORD	SR22	F	4112	13
HTH501JO	27476	J1	Α	SOCIAL WORKER III	1.00	42132		TER	11/5/2009	RFN	SR20	С	3511	13
HTH501JO	31699	J1	Α	SOCIAL WORKER IV	1.00	53352	R	RET	1/2/2009	VOL	SR22	G	4446	13
HTH501JO	32106	J1	Α	OFFICE ASSISTANT III	1.00	26700	Т	TER	8/22/2008	EDU	SR08	Α	2057	03
HTH501JO	38960	J1	Α	SOCIAL WORKER IV	1.00	45576	R	RET	6/2/2008	VOL	SR22	D	3799	13
HTH501JO	38975	J1	Α	OFFICE ASSISTANT III	1.00	25668	Т	TER	11/6/2009	RFN	SR08	Α	2139	03
HTH501JO	50152	J1	Α	SOCIAL SERVICE ASSISTANT IV	1.00	36516	R	RET	7/31/2009	VOL	SR11	G	3043	03
HTH501JO	110231	J1	Α	SOCIAL WORKER III	1.00	42144	Т	TER	11/5/2009	RFN	SR20	С	3511	13
HTH501JO	112738	J1	Α	SOCIAL WORKER III	1.00	42132	Т	TER	11/6/2009		SR20	С	3511	13
HTH501JO	112741	J1	Α	SOCIAL WORKER IV	1.00	51312	R	RET	5/29/2009	VOL	SR22	F	4276	13
HTH501JO	112744	J1	A	SOCIAL WORKER IV	1.00	43836		TER	8/26/2009	OTH	SR22	D	3510	13
HTH501JO	116384	J1	A	HUMAN SVCS PROF IV	1.00	47412	Т	TER	12/1/2008		SR22	D	3951	
HTH501JO	117406	J1	A	OFFICE ASSISTANT III	1.00	25668	Т	TER	1/27/2009	EDU	SR08	Α	2139	03
HTH501JQ	118256	J1	A	SW/HSP III	1.00	35591	Т	TER	10/26/2009		SR20	С	3511	
HTH501JS	27366	J1	A	SOCIAL WORKER III	1.00	62424	R	RET	5/29/2009		SR20	М	5202	13
HTH501JS	43114	J1	A	SOCIAL WORKER IV	1.00	49332	Т	TER	10/29/2008		SR22	E	4111	13
HTH520AI	101267	T1	A	DCAB PROGRAM SPCLT I	1.00	45612	Т	TER	6/19/2008		SRNA		3799	13
HTH560CC	26155	J1	A	CLERK STENOGRAPHER II	1.00	41040	R	RET	9/29/2009		SR09	L	3420	
HTH560CC	26156	J1	A	SPEECH PATHOLOGIST IV	1.00	67488	R	RET	9/30/2009	VOL	SR22	М	5624	13
HTH560CC	41997	T1	A	OFFICE ASSISTANT III	0.50	14418		TER	9/30/2009	_	SR08	D	2403	
HTH560CC	118910	J1	A	SPEECH PATHOLOGIST IV	1.00	45576		TER	2/26/2009	UNK	SR22	D	3951	13
HTH560CF	52064	J1	N	CHILDREN & YOUTH PRGM SPCLT IV	1.00	47412	T	TER	11/17/2008		SR22	D	3951	
HTH560CG	12942	J1	A	PARA MEDICAL ASSISTANT III	1.00	38604	R	RET	8/26/2009		HE06	04	3217	
HTH560CG	17313	J1	A	OFFICE ASSISTANT III	1.00	25668	Т	TER	1/21/2009		SR06	A	1974	-
HTH560CG	25165	J1	A	CLERK STENOGRAPHER II	1.00	37968	R	RET	5/14/2009		SR08	K	3164	
HTH560CG	26071	J1	A	PUBLIC HEALTH SUPERVISOR I	1.00	75960		RET	5/18/2009		SR24	M	6330	
HTH560CG	26202	J1	A	SOCIAL WORKER IV	1.00	47412	Т	TER	6/30/2009		SR22	C	3798	-
HTH560CG	26255	J1	A	PARA MEDICAL ASSISTANT III	0.75	28953	R	RET	10/13/2009		HE06	04	3217	
								TER	7/11/2008	_	SR08	D	2311	
HTH560CG	36380	T1	Α	OFFICE ASSISTANT III	0.50	12834	T	TER	7/11/2008	TMP	SR08	D	2311	03

Prog ID	Pos No.	Perm Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Status	Action	ACTN DATE	Reason	Grade	Step	Comp Rate	Union Code
HTH560CG	49091	J1	Α	SOCIAL WORKER III	1.00	42132	T	TER	8/22/2008	UNK	SR20	С	3376	13
HTH560CG	50140	J1	N	HUMAN SVCS PROF II	1.00	42132	T	TER	9/8/2009	PER	SR18	D	3379	13
HTH560CG	50149	J1	Α	SPECIAL EDUCATION TEACHER III	1.00	43824	T	TER	10/13/2008	UNK	SR20	С	3511	13
HTH560CG	50150	J1	Α	SPECIAL EDUCATION TEACHER III	1.00	42141	T	TER	7/29/2009	PER	SR20	С	3511	13
HTH560CG	50498	J1	Α	SOCIAL WORKER II	1.00	38979	T	TER	4/15/2009	PER	SR20	С	3511	13
HTH560CG	52015	T1	U	CHILDREN & YUTH PRGM SPCLT IV	1.00	53352	T	TER	8/20/2009	UNK	SR22	G	4446	13
HTH560CG	110386	J1	Α	SOCIAL WORKER III	1.00	47412	R	RET	5/6/2009	VOL	SR20	F	3951	13
HTH560CG	110676	J1	N	CHILDREN & YUTH PRGM SPCLT V	1.00	51314	T	TER	11/4/2009	RFN	SR24	С	4276	13
HTH560CG	111081	J1	Α	OFFICE ASSISTANT III	1.00	30036	T	TER	11/4/2009	RFN	SR08	Α	2139	03
HTH560CG	111441	J1	Α	SOCIAL WORKER IV	1.00	49332	T	TER	7/10/2008	UNK	SR22	F	4112	13
HTH560CG	111527	J1	Α	DATA PROCESSING USER SUPP TECH	1.00	39480	T	TER	10/14/2009	UNK	SR15	E	3290	03
HTH560CG	113001	J1	Α	SOCIAL WORKER III	1.00	42141	T	TER	9/28/2009	PER	SR20	С	3511	13
HTH560CG	113004	J1	Α	HUMAN SVCS PROF III	1.00	45576	Τ	TER	6/30/2009	UNK	SR20	E	3798	13
HTH560CG	113005	J1	Α	SOCIAL WORKER III	1.00	45576	Т	TER	10/14/2009	UNK	SR20	Ε	3798	13
HTH560CG	116911	J1	Α	CHILDREN & YUTH PRGM SPCLT IV	1.00	47412	Т	TER	11/10/2008	PER	SR22	D	3951	13
HTH560CG	116912	J1	Α	OFFICE ASSISTANT III	1.00	26700	Т	TER	9/19/2008	_	SR08	Α	2139	
HTH560CG	118429	J1	N	CHILDREN & YUTH PRGM SPCLT IV	1.00	47412	Τ	TER	10/23/2008	PER	SR22	D	3951	13
HTH560CG	118859	T1	Α	HUMAN SVCS PROF II	1.00	38988	Т	TER	4/21/2009	PER	SR18	С	3249	13
HTH560CI	17317	J1	N	REGISTERED NURSE IV	1.00	81972	Т	TER	8/12/2009	PER	SR22	Ε	7104	09
HTH560CI	44785	J1	Α	REGISTERED NURSE VI	1.00	104784	R	RET	11/16/2009	VOL	SR26	L4	9174	29
HTH560CI	116794	T1	U	CHILDREN & YUTH PRGM SPCLT IV	1.00	45576	Τ	TER	9/22/2009	TMP	SR22	С	3798	13
HTH560CI	118942	J1	Α	CHILDREN & YUTH PRGM SPCLT IV	1.00	45576	Т	TER	11/13/2009	XMP	SR22	С	3798	13
HTH560CK	5087	J1	Α	PUBLIC HEALTH PROGRAM MANAGER	1.00	71760	Т	TER	11/4/2009	XMP	EM05		7250	35
HTH560CK	22303	J1	Α	STATISTICS CLERK I	1.00	27756	Т	TER	11/9/2009	RFN	SR10	Α	2313	
HTH560CK	27479	J1	Α	RESEARCH STATISTICIAN IV	1.00	67488	R	RET	11/3/2008		SR22	M	5624	13
HTH560CW	15235	J1	Α	SOCIAL WORKER IV	1.00	67488	R	RET	10/8/2009	VOL	SR22	M	5624	13
HTH560CW	23091	J1	Α	REGISTERED NURSE V	1.00	92208	R	RET	11/3/2008		SR24	Е	7422	
HTH560CW	30024	J1	N	PUBLIC HEALTH EDUCATOR IV	1.00	45576	R	RET	8/28/2008	VOL	SR22	K	5002	13
HTH560CW	43084	T1	Α	REGISTERED NURSE IV	1.00	89568	R	RET	9/11/2009	VOL	SR22	L4	7842	
HTH560GI	24751	J1	N	OFFICE ASSISTANT III	1.00	25668	Т	TER	8/14/2008		SR08	Α	2139	
HTH560GI	24753	J1	N	OFFICE ASSISTANT II	1.00	24648	Т	TER	12/29/2008	TMP	SR06	Α	1974	
HTH560GI	24755	J1	N	WIC NUTRITION AID	1.00	32736	Т	TER	8/28/2008	PER	HE04	01	2697	10
HTH560GI	30185	J1	N	OFFICE ASSISTANT III	1.00	25668	Τ	TER	9/8/2009		SR08	Α	2139	
HTH560GI	30352	J1	N	OFFICE ASSISTANT II	1.00	23688	T	TER	11/4/2009		SR06	Α	1974	
HTH560GI	35906	J1	N	OFFICE ASSISTANT III	1.00	25668	T	TER	8/26/2008		SR08	Α	2139	
HTH560GI	36546	J1	N	OFFICE ASSISTANT II	1.00	25668	Т	TER	10/26/2009	RFN	SR06	Α	1974	03
HTH560GI	36548	J1	N	PUBLIC HEALTH NUTRITIONIST III	1.00	49332	Т	TER	2/10/2009	EDU	SR20	F	3951	13
HTH560GI	36914	J1	N	WIC NUTRITION AID	1.00	38604	R	RET	11/5/2008		HE04	Z2		10
HTH560GI	37600	J1	N	PUBLIC HEALTH NUTRITIONIST III	1.00	43824	T	TER	9/8/2009		SR20	D	3652	-
HTH560GI	38652	J1	N	OFFICE ASSISTANT II	1.00	24648	Т	TER	10/22/2009		SR06	В	2054	
HTH560GI	38653	J1	N	OFFICE ASSISTANT III	1.00	27756	Т	TER	11/24/2008		SR08	В	2225	
HTH560GI	38658	J1	N	OFFICE ASSISTANT II	1.00	23688	Т	TER	8/19/2008		SR06	Α	1974	
HTH560GI	39154	J1	N	PUBLIC HEALTH NUTRITIONIST III	1.00	42132	Т	TER	7/24/2008		SR20	С	3376	
HTH560GI	39655	J1	N	PUBLIC HEALTH NUTRITIONIST III	1.00	42132	Т	TER	9/18/2009		SR20	С	3511	13
HTH560GI	41921	J1	N	OFFICE ASSISTANT II	1.00	23688	Т	TER	9/8/2008		SR06	Α	1974	
HTH560GI	42795	J1	N	OFFICE ASSISTANT II	1.00	26700	Т	TER	7/14/2009	NSH	SR06	Α	1974	03

Prog ID	Pos No.	Perm Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Status	Action	ACTN DATE	Reason	Grade	Step	Comp Rate	Union Code
HTH560GI	48013	J1	N	INFORMATION TECHNOL SPCLT IV	1.00	53352	R	RET	2/2/2009	VOL	SR22	G	4446	13
HTH560KC	28778	J1	Α	OFFICE ASSISTANT III	1.00	25668	T	TER	10/14/2008	TMP	SR08	Α	2139	03
HTH560KC	50177	J1	N	PLANNER IV	1.00	45576	T	TER	9/12/2008	UNK	SR22	Н	4447	13
HTH560KC	116632	T1	N	OFFICE ASSISTANT II	0.50	12324	T	TER	10/3/2008	TMP	SR06	Α	1974	03
HTH560KC	117401	J1	В	INFORMATION TECHNOL SPCLT IV	1.00	45573	T	TER	11/4/2009	RFN	SR22	С	3798	13
HTH580GJ	21987	J1	В	PUBLIC HEALTH EDUCATOR IV	1.00	57708	R	RET	6/4/2009	VOL	SR22	I	4809	13
HTH580GJ	24047	J1	В	PARA MEDICAL ASSISTANT III	1.00	34836	R	RET	7/31/2008	VOL	HE06	Z2	3441	10
HTH580GJ	40188	J1	В	PUBLIC HEALTH EDUCATOR IV	1.00	60024	T	TER	6/16/2009	PER	SR22	J	5002	13
HTH580GJ	50736	T1	N	OFFICE ASSISTANT III	1.00	26700	T	TER	6/8/2009	WRT	SR08	В	2225	03
HTH580GR	110284	J1	N	PUBLIC HEALTH EDUCATOR IV	1.00	53352	R	RET	12/29/2008	VOL	SR22	G	4446	13
HTH580KD	41634	J1	Α	PUBLIC HEALTH ADM OFFICER IV	1.00	53352	R	RET	12/1/2008	VOL	SR22	G	4446	13
HTH580KD	113207	T1	Α	OFFICE ASSISTANT III	1.00	26700	T	TER	10/13/2009	RFN	SR08	В	2225	03
HTH580KJ	3028	J1	Α	REGISTERED NURSE IV	0.00	0	T	TER	7/14/2008	PVT	SR18	В	4819	09
HTH580KJ	3040	J1	Α	REGISTERED NURSE IV	1.00	75780	T	TER	8/28/2008	UNK	SR18	В	4819	09
HTH580KJ	3044	J1	Α	REGISTERED NURSE IV	1.00	89568	R	RET	3/13/2009	VOL	SR22	L4	7842	09
HTH580KJ	3045	J1	Α	REGISTERED NURSE IV	1.00	89568	R	RET	1/30/2009	VOL	SR22	L4	7842	09
HTH580KJ	3074	J1	Α	REGISTERED NURSE IV	1.00	87384	R	RET	3/6/2009	VOL	SR22	L3	7651	09
HTH580KJ	3793	J1	Α	REGISTERED NURSE IV	1.00	75780	Т	TER	7/9/2009	UNK	SR22	Е	7104	09
HTH580KJ	4139	J1	Α	REGISTERED NURSE IV	1.00	81972	Т	TER	11/10/2009	UNK	SR22	L1	7282	09
HTH580KJ	4918	J1	Α	LICENSED PRACTICAL NURSE II	1.00	37248	Т	TER	9/30/2009	UNK	HE08	01	3104	10
HTH580KJ	4925	J1	Α	REGISTERED NURSE IV	1.00	75780	Т	TER	8/26/2008	UNK	SR18	В	4819	09
HTH580KJ	7771	J1	Α	REGISTERED NURSE V	1.00	96876	R	RET	3/13/2009	VOL	SR24	L4	8482	29
HTH580KJ	13693	J1	Α	REGISTERED NURSE IV	1.00	81972	Т	TER	10/29/2009	PER	SR22	Е	7104	09
HTH580KJ	23479	J1	Α	REGISTERED NURSE IV	1.00	89568	R	RET	1/14/2009	VOL	SR22	L2	7210	29
HTH580KJ	23532	J1	Α	REGISTERED NURSE IV	1.00	89568	R	RET	10/21/2009	VOL	SR22	L4	7842	09
HTH580KJ	23535	J1	Α	ACCOUNT CLERK III	1.00	39480	R	RET	9/29/2008	VOL	SR11	I	3290	03
HTH580KJ	25389	J1	Α	REGISTERED NURSE IV	0.00	0	T	TER	8/1/2008	UNK	SR22	D	6698	09
HTH580KJ	26106	J1	Α	LICENSED PRACTICAL NURSE II	1.00	45108	R	RET	9/17/2009	VOL	HE08	Z2	3759	10
HTH580KJ	26193	J1	Α	REGISTERED NURSE IV	1.00	75780	Т	TER	2/13/2009	OTH	SR18	В	4819	09
HTH580KJ	28672	J1	Α	REGISTERED NURSE IV	1.00	89568	R	RET	6/16/2009	VOL	SR22	L4	7842	09
HTH580KJ	34046	J1	Α	REGISTERED NURSE IV	1.00	89568	R	RET	8/24/2009	VOL	SR22	L4	7842	09
HTH580KJ	40487	J1	Α	REGISTERED NURSE IV	1.00	89568	R	RET	8/7/2009	VOL	SR22	L4	7842	09
HTH580KJ	112269	J1	Α	OFFICE ASSISTANT III	1.00	27756	T	TER	10/27/2008	OTH	SR08	С	2313	03
HTH580KJ	118353	J1	Α	OFFICE ASSISTANT III	1.00	25668	T	TER	9/8/2008	TMP	SR08	Α	2139	03
HTH580KL	43679	J1	Α	LICENSED PRACTICAL NURSE II	0.87	32592	T	TER	11/9/2009	RFN	HE08	01	3104	10
HTH580KL	111665	J1	Α	LICENSED PRACTICAL NURSE II	0.87	32592	Т	TER	11/9/2009	RFN	HE08	01	3104	10
HTH580KL	117603	J1	Α	LICENSED PRACTICAL NURSE II	1.00	37248	Т	TER	11/9/2009	RFN	HE08	01	3104	10
HTH590KK	31569	J1	В	OFFICE ASSISTANT III	1.00	37968	Т	TER	10/29/2009	RFN	SR08	Α	2139	03
HTH590KK	31571	J1	В	PUBLIC HEALTH EDUCATOR IV	1.00	45576	Т	TER	7/29/2008	TMP	SR22	С	3652	13
HTH590KK	118310	J1	В	OFFICE ASSISTANT III	1.00	25668	Т	TER	10/15/2009	XMP	SR08	Α	2139	03
HTH595KA	100972	J1	Α	DEPUTY DIRECTOR OF HEALTH	1.00	105528	T	TER	2/4/2009	PER	SRNA		8794	00
HTH610FL	118013	J1	В	DATA PROCSSG SYSTS ANAL III	1.00	53352	T	TER	10/26/2009	PVT	SR20	С	3511	13
HTH610FN	3095	J1	Α	OFFICE ASSISTANT III	1.00	33756	R	RET	10/5/2009	VOL	SR08	Н	2813	03
HTH610FN	5430	J1	Α	ENTOMOLOGIST III	1.00	42132	T	TER	9/25/2009	PVT	SR22	С	3798	23
HTH610FN	15337	J1	Α	VECTOR CONTROL WORKER II	1.00	36960	T	TER	7/21/2009	PVT	BC05	Α	3080	01
HTH610FN	15342	J1	Α	VECTOR CONTROL WORKER II	1.00	33396	D	TER	8/8/2008	DEA	BC05	Α	3045	01

Prog ID	Pos No.	Perm Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Status	Action	ACTN DATE	Reason	Grade	Step	Comp Rate	Union Code
HTH610FN	21801	J1	Α	VECTOR CONTROL WORKER III	1.00	39576	R	RET	4/20/2009	ORD	WS05	Α	3298	01
HTH610FN	37444	J1	Α	VECTOR CONTROL WORKER I	1.00	34164	T	TER	11/30/2009	XMP	BC03	Α	2847	01
HTH610FQ	3123	J1	Α	REGISTERED SANITARIAN IV	1.00	67488	R	RET	5/1/2009	VOL	SR22	M	5624	13
HTH610FQ	3195	J1	Α	REGISTERED SANITARIAN IV	1.00	53352	D	TER	10/2/2009	DEA	SR22	G	4446	13
HTH610FQ	3211	J1	Α	REGISTERED SANITARIAN IV	1.00	67488	R	RET	6/16/2009	VOL	SR22	M	5624	13
HTH610FQ	4624	J1	Α	SECRETARY II	1.00	49932	R	RET	4/15/2009	VOL	SR14	L	4161	03
HTH610FQ	24009	J1	Α	DIST ENVRNMNTL HLTH PRGM CHIEF	1.00	92400	R	RET	12/15/2008	VOL	SR28	M	7700	23
HTH610FR	42001	J1	Α	ENVIRONMENTAL HEALTH SPCLT II	1.00	38988	T	TER	9/25/2008	UNK	SR18	С	3124	13
HTH710MG	45273	J1	Α	CHEMIST III	1.00	53352	D	TER	1/21/2009	DEA	SR20	I	4446	13
HTH710MG	47046	J1	Α	CHEMIST III	1.00	36036	Т	TER	8/25/2008	PER	SR20	E	3652	13
HTH710MJ	3722	J1	Α	OFFICE ASSISTANT III	1.00	32424	R	RET	11/12/2009	VOL	SR08	G	2702	03
HTH720MP	15095	J1	N	OFFICE ASSISTANT III	1.00	31212	Т	TER	5/20/2009	PER	SR08	F	2601	03
HTH720MP	19263	J1	N	REGISTERED NURSE V	1.00	81972	Т	TER	9/22/2009	UNK	SR24	Е	7684	09
HTH720MP	35797	J1	N	REGISTERED NURSE V	1.00	99300	R	RET	7/29/2009	VOL	SR24	L3	8275	09
HTH720MP	116432	J1	Α	REGISTERED NURSE IV	1.00	81972	Т	TER	2/18/2009	PER	SR22	L1	7282	09
HTH730MQ	47153	J1	Α	OFFICE ASSISTANT III	1.00	30036	R	RET	7/2/2009	VOL	SR08	Е	2503	03
HTH730MT	117280	J1	Α	PUBLIC HEALTH EDUCATOR IV	1.00	47412	R	RET	4/30/2009	VOL	SR22	D	3951	13
HTH760MS	2995	J1	Α	OFFICE ASSISTANT III	1.00	39480	R	RET	7/2/2009	VOL	SR08	L	3290	03
HTH760MS	37492	J1	Α	OFFICE ASSISTANT III	1.00	25668	Т	TER	7/7/2008	TMP	SR08	Α	2057	03
HTH760MS	38976	J1	Α	OFFICE ASSISTANT III	1.00	25667	Т	TER	11/6/2009	RFN	SR08	Α	2139	03
HTH760MS	118118	T1	Α	OFFICE ASSISTANT III	1.00	26700	Т	TER	10/1/2009	RFN	SR08	Α	2139	03
HTH760MS	118119	T1	Α	OFFICE ASSISTANT IV	1.00	28836	Т	TER	10/1/2009	RFN	SR10	В	2403	03
HTH840FF	21344	J1	В	ENGINEER IV	1.00	51312	Т	TER	8/10/2009	PVT	SR24	С	4276	13
HTH840FF	50551	J1	В	OFFICE ASSISTANT III	1.00	25668	Т	TER	11/25/2009	JUR	SR08	Α	2139	03
HTH840FF	50729	J1	В	ENVIRONMENTAL HEALTH SPCLT III	1.00	47412	R	RET	2/25/2009	VOL	SR20	F	3951	13
HTH840FF	51086	J1	В	INFORMATION TECHNOL SPCLT IV	1.00	49332	Т	TER	11/4/2009	RFN	SR22	Е	4111	13
HTH840FF	110666	J1	В	ENGINEER III	1.00	45576	Т	TER	8/11/2009	PVT	SR22	С	3798	13
HTH840FG	26815	J1	Α	OFFICE ASSISTANT IV	1.00	36516	Т	TER	6/10/2009	DSC	SR10	Н	3043	03
HTH840FG	111448	J1	N	ENGINEER IV	1.00	51312	Т	TER	12/3/2008	PVT	SR24	С	4276	13
HTH840FH	40619	J1	Α	REGISTERED SANITARIAN IV	1.00	67488	Т	TER	10/13/2009	PER	SR22	М	5624	13
HTH840FH	50702	J1	W	ENGINEER V	1.00	55500	R	RET	8/8/2008	VOL	SR26	G	5202	13
HTH840FJ	36977	J1	N	ENVIRONMENTAL HEALTH SPCLT IV	1.00	51312	Т	TER	6/10/2009	EDU	SR22	Е	4111	13
HTH840FJ	41363	J1	N	OFFICE ASSISTANT II	1.00	23688	Т	TER	9/4/2008	TMP	SR06	Α	1974	03
HTH840FJ	52016	J1	В	OFFICE ASSISTANT III	1.00	25668	Т	TER	11/9/2009	PVT	SR08	Α	2139	03
HTH840FJ	102455	J1	В	SOLID WASTE MGMT COORD	1.00	62424	Т	TER	11/2/2009	OTH	SRNA		5202	73
HTH840FJ	117146	J1	В	ACCOUNT CLERK II	1.00	28836	Т	TER	9/26/2008	UNK	SR08	С	2313	03
HTH840FJ	117758	J1	В	ENVIRONMENTAL HEALTH SPCLT III	1.00	42132	Т	TER	2/10/2009	PER	SR20	С	3511	13
HTH840FK	118198	J1	Α	OFFICE ASSISTANT III	1.00	25668	R	RET	7/17/2008	VOL	SR08	F	2601	03
HTH849FC	23812	J1	N	PLANNER VI	1.00	78984	R	RET	7/29/2009	VOL	SR26	L	6582	13
HTH849FC	37473	J1	Α	PLANNER III	1.00	42132	Т	TER	7/21/2009	PER	SR20	С	3511	13
HTH849FD	46057	J1	N	OFFICE ASSISTANT III	1.00	53352	Т	TER	11/4/2009	RFN	SR08	Α	2139	03
HTH849FD	106917	T1	N	VCP SPECIALIST 106917E	1.00	64920	Т	TER	5/21/2009	UNK	SR22	L	5410	13
HTH849FD	110930	T1	W	ECOLOGICAL RISK ASSESSOR	1.00	118835	R	RET	6/18/2008	VOL	SR26	L	6329	13
HTH904AJ	12282	J1	Α	PROGRAM SPECIALIST (AGING) VI	0.35	24578	R	RET	5/11/2009	VOL	SR26	I	5852	13
HTH904AJ	12282	J1	N	PROGRAM SPECIALIST (AGING) VI	0.65	45646								
HTH906AC	17328	J1	Α	SECRETARY III	1.00	54012	R	RET	8/28/2009	VOL	SR16	L	4501	63

Prog ID	Pos No.	Perm Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Status	Action	ACTN DATE	Reason	Grade	Step	Comp Rate	Union Code
HTH906AC	45118	J1	Α	OFFICE ASSISTANT III	1.00	26700	Т	TER	9/8/2009	PER	SR08	В	2225	03
HTH906AC	45129	J1	Α	COMPR HLTH PLNG COORD	1.00	82128	R	RET	6/16/2009	VOL	SR26	М	6844	13
HTH907AA	6140	J1	А	OFFSET PRESS OPERATOR III	1.00	44544	R	RET	10/6/2009	VOL	BC09	Α	3712	01
HTH907AB	2621	J1	Α	ACCOUNTANT VI	1.00	55500	Т	TER	7/7/2008	JUR	SR26	D	4624	23
HTH907AB	3716	J1	Α	PRE AUDIT CLERK I	1.00	28829	Т	TER	9/4/2008	UNK	SR11	Α	2403	03
HTH907AB	31024	J1	Α	OFFICE ASSISTANT III	1.00	37968	R	RET	5/1/2009	VOL	SR08	K	3164	03
HTH907AB	118368	J1	Α	DEPARTMENTAL CONTRACTS SPCLT	1.00	47412	T	TER	9/4/2008	PVT	SR22	С	3652	13
HTH907AE	113271	T1	N	PREVENTIVE HLTH EPIDEMIOLOGIST	1.00	64920	Т	TER	8/27/2009	XMP	SRNA		5410	13
HTH907AG	25740	J1	Α	INFORMATION TECHNOL SPCLT V	1.00	51312	Т	TER	10/14/2009	XMP	SR22	С	3798	13
HTH907AN	6475	J1	Α	CLERK STENOGRAPHER III	1.00	44412	R	RET	12/18/2008	VOL	SR11	L	3701	03
HTH907AN	22278	J1	Α	OFFICE ASSISTANT III	1.00	28836	R	RET	11/18/2008	VOL	SR08	D	2403	03
HTH907AN	35272	J1	Α	OFFICE ASSISTANT III	1.00	39480	R	RET	7/2/2009	VOL	SR08	L	3290	03
HTH907AP	117316	T1	N	OFFICE ASSISTANT III	1.00	28836	Т	TER	9/2/2008	TMP	SR08	D	2311	03

Control 323.99 15,517,515

TOTAL	BY MOF	Perm	Temp	\$\$
	Α	226.84	26.00	12,438,923
	В	17.00		739,065
	N	38.65	11.50	2,066,264
	U		2.00	98,928
	W	1.00	1.00	174,335
-	TOTAL	283.49	40.50	15,517,515

323.99

Prog ID	Pos No.	Perm Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Action	ACTN DATE	Grade	Step	Comp Rate	Union Code
HTH100DD	20747	J1	А	REGISTERED NURSE IV	1.00	75780	HIR	10/14/2008	SR20	В	5728	09
HTH100DD	23565	J1	Α	TUBERCULOSIS PHYSICIAN	1.00	73044		7/14/2009	SC01	L	8662	13
HTH100DE	35321	J1	N	OFFICE ASSISTANT III	1.00	25668		10/13/2008	SR08	Α	2139	03
HTH100DF	52112	J1	Α	LICENSED PRACTICAL NURSE II	1.00	37248		10/8/2008	HE08	01	3069	10
HTH100DG	1002	J1	Α	LICENSED PRACTICAL NURSE II	1.00	37248	HIR	12/9/2008	HE08	01	3069	10
HTH100DG	5814	J1	Α	AUTO MECHANIC I (Abolished)	0.00	0		5/29/2009	BC10	Α	3853	01
HTH100DG	37111	T1	Α	REGISTERED NURSE III	1.00	68736	HIR	9/10/2008	SR20	В	5728	09
HTH100DG	41800	T1	Α	PARA MEDICAL ASSISTANT I	1.00	30867	HIR	10/7/2008	HE02	01	2544	10
HTH100DI	39853	T1	N	EPIDEMIOLOGICAL SPECIALIST III	1.00	51312	HIR	4/15/2009	SR20	С	3511	13
HTH131DB	117550	T1	N	CLERK TYPIST KAUAI 95622h	1.00	26675	HIR	9/30/2008	SR08	A	2139	03
HTH131DB	117638	J1	N	BTP CLERK TYPIST 94643H	1.00	26652	HIR	3/16/2009	SR08	Α	2139	03
HTH131DJ	36463	J1	Α	EPIDEMIOLOGICAL SPECIALIST IV	1.00	42144	HIR	1/2/2009	SR20	С	3511	13
HTH141ED	28470	J1	Α	DENTAL ASSISTANT II	1.00	25668	HIR	10/1/2008	SR08	Α	2139	03
HTH420HE	100292	T1	Α	PSYCHIATRIST II	1.00	67116	HIR	9/5/2008	SRNA		10756	13
HTH420HI	14192	J1	Α	OFFICE ASSISTANT III	1.00	25668	HIR	1/20/2009	SR08	Α	2139	03
HTH420HI	22838	J1	Α	REGISTERED NURSE IV	1.00	75774	HIR	5/4/2009	SR20	В	5728	09
HTH420HI	24966	J1	Α	PUBLIC HEALTH ADM OFFICER IV	1.00	45576	HIR	4/16/2009	SR22	С	3798	13
HTH420HK	2204	J1	Α	LICENSED PRACTICAL NURSE II	1.00	37248	HIR	9/2/2008	HE08	01	3069	10
HTH420HK	12924	J1	Α	REGISTERED NURSE III	1.00	68744	HIR	4/6/2009	SR20	В	5728	09
HTH420HM	47638	T1	Α	OFFICE ASSISTANT III	1.00	25667	HIR	10/2/2008	SR08	Α	2139	03
HTH420HM	48110	J1	Α	HUMAN SVCS PROF III	1.00	42132	HIR	11/17/2008	SR20	С	3511	13
HTH420HM	49069	J1	Α	SOCIAL WORKER IV	1.00	45573	HIR	6/5/2009	SR22	С	3798	13
HTH430HQ	2267	J1	Α	KITCHEN HELPER	1.00	33228	HIR	8/27/2008	BC02	Α	2738	01
HTH430HQ	7222	J1	Α	PSYCHIATRIC TECHNICIAN (FP)	1.00	5942	HIR	12/22/2008	HE06	01	2870	10
HTH430HQ	12032	J1	Α	PSYCHIATRIC TECHNICIAN (FP)	1.00	34840	HIR	11/26/2008	HE06	01	2870	10
HTH430HQ	14331	J1	Α	REGISTERED NURSE III	1.00	71484	HIR	7/21/2008	SR20	В	5728	09
HTH430HQ	14512	J1	Α	RECREATIONAL THERAPIST I	1.00	36024	HIR	3/19/2009	SR16	С	3002	13
HTH430HQ	26918	J1	Α	MENTAL HEALTH SUPERVISOR I	1.00	51312	HIR	2/27/2009	SR26	С	4625	23
HTH430HQ	33012	J1	Α	PSYCHIATRIC TECHNICIAN (FP)	1.00	34836	HIR	2/27/2009	HE06	01	2903	10
HTH430HQ	33019	J1	Α	PMA - MENTAL HEALTH (E)	1.00	30876	HIR	9/10/2008	HE02	01	2544	10
HTH430HQ	34916	J1	Α	CLINICAL PSYCHOLOGIST VI	1.00	62424	HIR	3/18/2009	SR24	С	4276	13
HTH430HQ	36088	J1	Α	CLINICAL PSYCHOLOGIST VI	1.00	55500	HIR	3/18/2009	SR24	С	4276	13
HTH430HQ	43666	T1	Α	OFFICE ASSISTANT III	1.00	25668	HIR	9/15/2008	SR08	Α	2139	03
HTH430HQ	44252	J1	А	ACCOUNT CLERK II	1.00	25668		8/1/2008	SR08	Α	2139	03
HTH430HQ	45745	J1	А	PSYCHIATRIC TECHNICIAN (FP)	1.00	34836	HIR	8/7/2008		01	2870	10
HTH430HQ	45747	J1	Α	PSYCHIATRIC TECHNICIAN (FP)	1.00	34836	HIR	8/21/2008	HE06	01	2870	10
HTH430HQ	45777	J1	Α	REGISTERED NURSE III	1.00	62952		3/19/2009	SR20	В	5728	09
HTH430HQ	45787	J1	Α	REGISTERED NURSE III	1.00	71496	HIR	4/2/2009	SR20	В	5728	09

Prog ID	Pos No.	Perm Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Action	ACTN DATE	Grade	Step	Comp Rate	Union Code
HTH430HQ	45821	J1	Α	HUMAN SVCS PROF I	1.00	36024	HIR	1/29/2009		С	3002	13
HTH430HQ	46440	J1	Α	PLUMBER I	1.00	46236	HIR	3/18/2009	BC10	Α	3853	01
HTH430HQ	46525	J1	Α	CLINICAL PSYCHOLOGIST VI	1.00	55500	HIR	3/18/2009	SR26	С	4625	13
HTH430HQ	48021	J1	Α	REGISTERED NURSE III	1.00	68736		9/24/2008		В	5728	09
HTH430HQ	48994	J1	Α	REGISTERED NURSE III	1.00	68736	HIR	2/11/2009	SR18	В	4819	09
HTH430HQ	49042	J1	Α	PSYCHIATRIC TECHNICIAN (FP)	1.00	30867		1/22/2009	HE02	01	2573	10
HTH430HQ	51125	T1	Α	PMA - MENTAL HEALTH (E)	1.00	15438	HIR	1/14/2009	HE02	01	2573	10
HTH430HQ	51128	T1	Α	PMA - MENTAL HEALTH (E)	1.00	15438	HIR	8/20/2008	HE02	01	2544	10
HTH430HQ	51130	T1	Α	PMA - MENTAL HEALTH (FP)	1.00	32736	HIR	9/2/2008	HE04	01	2697	10
HTH430HQ	52046	J1	Α	REGISTERED NURSE III	1.00	68736	HIR	3/9/2009	SR20	В	5728	09
HTH430HQ	52055	J1	Α	PMA - MENTAL HEALTH (E)	1.00	30876	HIR	9/2/2008	HE02	01	2544	10
HTH430HQ	116498	J1	Α	PSYCHIATRIC TECHNICIAN (94242H)	1.00	31476	HIR	8/1/2008	HE06	01	2870	10
HTH430HQ	116501	J1	Α	PSYCHIATRIC TECHNICIAN (94245H)	1.00	31476	HIR	1/14/2009	HE02	01	2573	10
HTH430HQ	116505	J1	Α	PMA-MENTAL HTH (PSE 94249H)	1.00	31476	HIR	5/5/2009	HE02	01	2573	10
HTH430HQ	116507	J1	Α	PSYCHIATRIC TECHNICIAN	1.00	68736	HIR	7/30/2008	HE06	01	2870	10
HTH430HQ	116509	J1	Α	PMA-MENTAL HTH (PSE 94253H)	1.00	81972	HIR	6/8/2009	HE02	01	2573	10
HTH430HQ	116510	J1	Α	PSYCHIATRIC TECHNICIAN (94254H)	1.00	81972	HIR	10/3/2008	HE02	01	2544	10
HTH430HQ	116515	J1	Α	PSYCHIATRIC TECHNICIAN (94259H)	1.00	31476	HIR	7/16/2008	HE02	01	2544	10
HTH430HQ	116552	J1	Α	PSYCHIATRIC TECHNICIAN (94261H)	1.00	31476	HIR	12/17/2008	HE04	01	2697	10
HTH430HQ	116556	J1	Α	PSYCHIATRIC TECHNICIAN (94265H)	1.00	31476	HIR	2/2/2009	HE02	01	2573	10
HTH430HQ	116561	J1	Α	PSYCHIATRIC TECHNICIAN (94270H)	1.00	31476	HIR	8/7/2008	HE02	01	2544	10
HTH430HQ	116568	J1	Α	PSYCHIATRIC TECHNICIAN (94277H)	1.00	31476	HIR	8/18/2008	HE02	01	2544	10
HTH430HQ	117124	J1	Α	PMA-MENTAL HTH (PSE 94287H)	1.00	31476	HIR	12/17/2008	HE04	01	2697	10
HTH430HQ	117127	J1	Α	PMA-MENTAL HTH (PSE 94290H)	1.00	31476	HIR	8/1/2008	HE04	01	2697	10
HTH430HQ	118671	T1	Α	JANITOR II (94234H)	1.00	23616	HIR	4/16/2009	BC02	Α	2769	01
HTH430HQ	118673	T1	Α	JANITOR II (94232H)	1.00	23616	HIR	10/3/2008	BC02	Α	2738	01
HTH440HD	45290	J1	Α	ACCOUNTANT III	1.00	42132	HIR	8/28/2008	SR20	С	3376	13
HTH440HR	43880	J1	Α	OFFICE ASSISTANT III	1.00	25668	HIR	8/18/2008	SR08	Α	2139	03
HTH460HF	52119	J1	Α	OFFICE ASSISTANT III	1.00	25667	HIR	12/2/2008	SR08	A	2139	03
HTH460HF	117757	J1	В	HOSPITAL BILLING CLERK I	1.00	26700	HIR	12/15/2008	SR09	A	2225	03
HTH460HL	108760	J1	Α	HUMAN SVCS PROF IV	1.00	33276	HIR	2/9/2009	SR22	С	3798	13
HTH460HL	110262	J1	Α	HUMAN SVCS PROF IV	1.00	45576	HIR	10/1/2008	SR22	С	3652	13
HTH460HM	41392	J1	Α	CLINICAL PSYCHOLOGIST VI	1.00	55500	HIR	3/16/2009	SR26	J	6087	13
HTH460HM	110405	J1	Α	HUMAN SVCS PROF IV	1.00	45576	HIR	9/15/2008	SR22	С	3652	13
HTH460HS	117119	T1	Α	HUMAN SVCS PROF IV	1.00	45576	HIR	9/15/2008	SR22	С	3652	13
HTH460HS	118107	T1	Α	SW/HSP IV	1.00	43000	HIR	3/2/2009	SR20	С	3511	13

Prog ID	Pos No.	Perm Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Action	ACTN DATE	Grade	Step	Comp Rate	Union Code
HTH495HB	31062	T1	Α	STATISTICS CLERK I	1.00	25656	HIR	2/2/2009	SR10	Α	2313	03
HTH501JO	2326	J1	Α	SOCIAL WORKER III	1.00	42132		1/5/2009		С	3511	13
HTH501JO	25118	J1	Α	REGISTERED NURSE III	1.00	68736	HIR	5/18/2009	SR20	В	5728	09
HTH501JO	112738	J1	Α	SOCIAL WORKER III	1.00	42132	HIR	7/1/2009	SR20	С	3511	13
HTH501JO	117406	J1	Α	OFFICE ASSISTANT III	1.00	25668	HIR	9/17/2008	SR08	A	2139	03
HTH501JO	117407	J1	Α	OFFICE ASSISTANT IV	1.00	22812	HIR	9/22/2008	SR10	Α	2313	03
HTH501JS	27194	J1	Α	HUMAN SVCS PROF IV	1.00	57708	HIR	8/14/2008	SR22	I	4624	13
HTH501KB	27809	J1	Α	PERSONNEL CLERK III	1.00	26700	HIR	3/16/2009	SR11	Α	2403	63
HTH501KB	35629	J1	Α	RESEARCH STATISTICIAN IV	1.00	45576	HIR	2/3/2009	SR22	С	3798	13
HTH520AI	101267	T1	Α	DCAB PROGRAM SPCLT I	1.00	45612	HIR	10/1/2008	SRNA		3798	13
HTH560CC	118128	T1	N	OFFICE ASSISTANT III	1.00	25667	HIR	5/26/2009	SR08	Α	2139	03
HTH560CG	23746	J1	Α	SOCIAL WORKER IV	1.00	45576	HIR	1/29/2009	SR22	С	3798	13
HTH560CG	36380	T1	Α	OFFICE ASSISTANT III	0.50	12834	HIR	9/29/2008	SR08	Α	2139	03
HTH560CG	49086	J1	Α	SOCIAL WORKER III	1.00	42132	HIR	4/6/2009	SR20	С	3511	13
HTH560CG	49094	J1	Α	HUMAN SVCS PROF III	1.00	42132	HIR	9/12/2008	SR18	С	3124	13
HTH560CG	50150	J1	Α	SPECIAL EDUCATION TEACHER III	1.00	42141	HIR	5/1/2009	SR20	С	3511	13
HTH560CG	50498	J1	Α	SOCIAL WORKER II	1.00	38979	HIR	3/23/2009	SR20	С	3511	13
HTH560CG	111081	J1	Α	OFFICE ASSISTANT III	1.00	30036	HIR	7/13/2009	SR08	Α	2139	03
HTH560CG	117856	J1	Α	SPECIAL EDUCATION TEACHER IV	1.00	45576	HIR	7/13/2009	SR22	I	4809	13
HTH560CI	116794	T1	U	CHILDREN & YUTH PRGM SPCLT IV	1.00	45576	HIR	5/26/2009	SR22	С	3798	13
HTH560CI	118942	J1	Α	CHILDREN & YUTH PRGM SPCLT IV	1.00	45576	HIR	2/9/2009	SR20	С	3511	13
HTH560CK	22303	J1	Α	STATISTICS CLERK I	1.00	27756	HIR	7/21/2008	SR10	A	2313	03
HTH560CK	32360	J1	N	RESEARCH STATISTICIAN IV	1.00	22788	HIR	9/2/2008	SR22	С	3652	13
HTH560CW	30024	J1	N	PUBLIC HEALTH EDUCATOR IV	1.00	45576	HIR	10/20/2008	SR22	С	3798	13
HTH560GI	24753	J1	N	OFFICE ASSISTANT II	1.00	24648	HIR	1/21/2009	SR06	A	1974	03
HTH560GI	30185	J1	N	OFFICE ASSISTANT III	1.00	25668	HIR	7/14/2009	SR08	Α	2139	03
HTH560GI	30352	J1	N	OFFICE ASSISTANT II	1.00	23688	HIR	7/14/2009	SR06	Α	1974	03
HTH560GI	36546	J1	N	OFFICE ASSISTANT II	1.00	25668	HIR	7/14/2009	SR06	Α	1974	03
HTH560GI	36914	J1	N	WIC NUTRITION AID	1.00	38604	HIR	3/20/2009	HE04	01	2728	10
HTH560GI	38658	J1	N	OFFICE ASSISTANT II	1.00	23688	HIR	6/1/2009	SR06	Α	1974	03
HTH560GI	39655	J1	N	PUBLIC HEALTH NUTRITIONIST III	1.00	42132	HIR	7/14/2009	SR20	С	3511	13
HTH560GI	41921	J1	N	OFFICE ASSISTANT II	1.00	23688	HIR	9/23/2008	SR06	Α	1974	03
HTH560KC	117196	T1	В	HOSPITAL BILLING CLERK I	1.00	26700	HIR	11/20/2008	SR09	Α	2225	03
HTH580KJ	3021	J1	Α	REGISTERED NURSE IV	1.00	75780	HIR	7/21/2008	SR18	В	4819	09
HTH580KJ	3024	J1	Α	REGISTERED NURSE IV	1.00	75780		7/29/2008	SR18	В	4819	09
HTH580KJ	3070	J1	Α	REGISTERED NURSE IV	1.00	57828	HIR	8/18/2008	SR18	В	4819	09
HTH580KJ	7770	J1	Α	REGISTERED NURSE IV	1.00	75780		7/13/2009	SR18	В	4819	09

Prog ID	Pos No.	Perm Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Action	ACTN DATE	Grade	Step	Comp Rate	Union Code
HTH580KJ	16915	J1	Α	REGISTERED NURSE IV	1.00	75780	HIR	7/2/2008	SR20	В	5728	09
HTH580KJ	26105	J1	Α	LICENSED PRACTICAL NURSE II	1.00	37248	HIR	11/10/2008	HE08	01	3069	10
HTH580KJ	26109	J1	Α	REGISTERED NURSE IV	1.00	75780	HIR	7/7/2008	SR18	В	4819	09
HTH580KJ	26193	J1	Α	REGISTERED NURSE IV	1.00	75780	HIR	8/1/2008	SR18	В	4819	09
HTH580KJ	42463	J1	Α	REGISTERED NURSE IV	1.00	75780	HIR	11/19/2008	SR18	E	5344	09
HTH580KJ	118353	J1	Α	OFFICE ASSISTANT III	1.00	25668	HIR	9/2/2008	SR08	Α	2139	03
HTH580KL	38833	J1	Α	LICENSED PRACTICAL NURSE II	1.00	37248	HIR	9/23/2008	HE08	01	3069	10
HTH580KL	43679	J1	Α	LICENSED PRACTICAL NURSE II	0.87	32592	HIR	4/13/2009	HE08	01	3104	10
HTH580KL	111665	J1	Α	LICENSED PRACTICAL NURSE II	0.87	32592	HIR	3/9/2009	HE08	01	3104	10
HTH580KL	117603	J1	Α	LICENSED PRACTICAL NURSE II	1.00	37248	HIR	6/24/2009	HE08	01	3104	10
HTH590KK	31569	J1	В	OFFICE ASSISTANT III	1.00	37968	HIR	7/14/2009	SR08	Α	2139	03
HTH590KK	31571	J1	В	PUBLIC HEALTH EDUCATOR IV	1.00	45576	HIR	5/29/2009	SR22	С	3798	13
HTH610FN	37476	J1	Α	LABORATORY ASSISTANT II	1.00	21900	HIR	6/12/2009	SR08	I	2922	03
HTH610FQ	42227	J1	Α	OFFICE ASSISTANT III	1.00	25668	HIR	9/10/2008	SR08	Α	2139	03
HTH610FR	42001	J1	Α	ENVIRONMENTAL HEALTH SPCLT II	1.00	38988	HIR	3/2/2009	SR18	С	3249	13
HTH710MJ	40744	J1	Α	MICROBIOLOGIST III	1.00	42132	HIR	2/23/2009	SR20	С	3511	13
HTH720MP	22945	J1	Α	PUBLIC HEALTH PROGRAM MANAGE	1.00	94400	HIR	12/1/2008	EM05		7866.67	35
HTH760MS	38976	J1	Α	OFFICE ASSISTANT III	1.00	25667	HIR	7/14/2009	SR08	Α	2139	03
HTH840FE	43496	J1	N	OFFICE ASSISTANT III	0.80	20534	HIR	8/19/2008	SR08	Α	2139	03
HTH840FE	43496	J1	W	OFFICE ASSISTANT III	0.20	5134	HIR	8/19/2008	SR08	Α	2139	03
HTH840FF	21344	J1	В	ENGINEER IV	1.00	51312	HIR	12/8/2008	SR22	С	3798	13
HTH840FF	50551	J1	В	OFFICE ASSISTANT III	1.00	25668	HIR	8/20/2008	SR08	Α	2139	03
HTH840FF	50720	J1	В	OFFICE ASSISTANT III	1.00	25668	HIR	1/20/2009	SR08	Α	2139	03
HTH840FF	50722	J1	В	ENGINEER IV	1.00	51312	HIR	6/1/2009	SR22	С	3798	13
HTH840FF	50723	J1	В	ENGINEER (ENVIRONMENTAL) IV	1.00	45576	HIR	9/15/2008	SR22	С	3652	13
HTH840FF	51086	J1	В	INFORMATION TECHNOL SPCLT IV	1.00	49332	HIR	5/11/2009	SR22	E	4111	13
HTH840FG	10845	J1	N	OFFICE ASSISTANT III	1.00	25668	HIR	9/2/2008	SR08	Α	2139	03
HTH840FG	111448	J1	N	ENGINEER IV	1.00	51312	HIR	10/20/2008	SR24	С	4276	13
HTH840FH	40620	J1	Α	ENVIRONMENTAL HEALTH SPCLT III	1.00	42132	HIR	11/13/2008	SR22	С	3798	13
HTH840FJ	37588	J1	W	OFFICE ASSISTANT III	1.00	25668	HIR	11/17/2008	SR08	Α	2139	03
HTH840FJ	45882	J1	Α	ENVIRONMENTAL HEALTH SPCLT II	1.00	38988	HIR	12/1/2008	SR18	С	3249	13
HTH840FJ	51077	J1	W	ENGINEER IV	1.00	51312	HIR	2/23/2009	SR22	С	3798	13
HTH840FJ	52320	T1	N	ENVIRONMENTAL HEALTH SPCLT II	1.00	38988	HIR	9/2/2008	SR18	С	3124	13
HTH840FK	34043	J1	W	OFFICE ASSISTANT III	1.00	25668	HIR	1/5/2009	SR08	Α	2139	03
HTH840FK	54728	J1	W	ACCOUNTANT IV	1.00	47412	HIR	4/20/2009	SR22	С	3798	13
HTH840FK	118198	J1	А	OFFICE ASSISTANT III	1.00	25668	HIR	1/13/2009	SR08	Α	2139	03
HTH840FK	118199	J1	Α	OFFICE ASSISTANT III	1.00	25668	HIR	9/10/2008	SR08	А	2139	03
HTH849FD	106916	T1	N	BF/VCP SPEC 106916E	1.00	64920	HIR	7/24/2008	SRNA		5202	13

Prog ID	Pos No.	Perm Temp	MOF	Position Title	Budgeted FTE	Budgeted Salary	Action	ACTN DATE	Grade	Step	Comp Rate	Union Code
HTH849FD	116837	J1	N	ENVIRONMENTAL HEALTH SPCLT IV	1.00	51312	HIR	7/13/2009	SR20	С	3511	13
HTH904AJ	36562	T1	Α	OFFICE ASSISTANT III	0.50	12834	HIR	9/8/2008	SR08	Α	2139	03
HTH904AJ	36562	T1	N	OFFICE ASSISTANT III	0.50	12834	HIR	9/8/2008	SR08	Α	2139	03
HTH907AB	3716	J1	Α	PRE AUDIT CLERK I	1.00	28829	HIR	11/18/2008	SR11	Α	2403	03
HTH907AP	116909	J1	Α	PUBLIC HEALTH PROGRAM MANAGE	1.00	71760	HIR	3/11/2009	EM05		6600	35

**Control** 150.24 6,287,381

TOTAL BY MOF	Perm	Temp	\$\$
A	98.74	15.00	4,983,109
В	9.00	1.00	385,812
N	15.80	5.50	717,690
U		1.00	45,576
W	4.20		155,194
TOTAL	127.74	22.50	6,287,381

T = Terminated
W = Waived RIF Rights
R = Retired or resigned

RIF Ref Code	Assigned RIF	RIF	HTH/ORG CD	Orig Pos#	Orig Class Title	FTE	Current Comp Rate	MOF	Salary Range	Step	BU Group	Recv HTH/org cd	Recv Pos#	Effective Date	Recv Class Title	Compensation Rate	MOF	Recv Salary Range	Step	Recv Dept	Pos Type	FTE NTE	Reason
001A	1	PV	560CC	26146	Registered Nurse V (Public Health)	100%	\$ 7,876.00	Α	SR-24	L1	GR09	720MP	35797	12/1/2009	Registered Nurse V (General Duty)	\$ 7,876.00	N	SR-24	L1	DOH	Permanent	100%	
002A	2	PB	100DF	31924	Office Assistant III	100%	\$ 2,225.00	Α	SR-08	В	GR03	560CC	41048		Office Assistant III	\$ 2,225.00	N	SR-08	В	DOH	Permanent	50%	FTE 50%
																							Unsuccessful dept'l search, <24 pts.
002B	2	т	560CC	41048	Office Assistant III	100%	\$11.87/hr	N	SR-08	Α	GR03												Terminate COB 11/20/09
							,																10/9 unsuccessful
0004		_	04051	0754		4000/			DO 05		0004												jurisdiction-wide search,
003A	3	1	610FN	3754	Vector Control Worker II	100%	\$ 3,080.00	Α	BC-05	Α	GR01				Visitor Information Program								terminate.
004A	4	(PV)	610FN	112320	Vector Control Inspector II	100%	\$ 3,848.00	Α	SR-13	K	GR03		36501		Assistant I	\$ 3,848.00		SR-08	к	DOT			
															LPN - Hospital (Full								
005A	5	PB	580KL	38821	Licensed Practical Nurse II LPN - Hospital (Full	100%	\$ 3,217.00	Α	HE-08	02	GR10	430HQ	2167	*******************	Performance)	\$ 3,217.00	Α	HE-08	02	DOH	Permanent	100%	Bumped, no RIF rights.
005B	5	т	430HQ	2167	Performance)	100%	\$ 3,104.00	Α	HE-08	01	GR10												COB 11/20/09
006A	6	PB	907AA	33957	Office Assistant IV	100%	\$ 2,503.00	A	SR-10	C	GR03	501CU	116461	200000000000000000000000000000000000000	Office Assistant IV	\$ 2,503.00	Α	SR-10	С	000000000000000000000000000000000000000	Permanent	100%	1000 11/20/00
006B	6	PB	501CU	116461	Office Assistant IV	100%	\$ 2,313.00	Α	SR-10	Α	GR03	560GI	24753	~~~	Office Assistant II	\$ 2,313.00	N	SR-06	Α		Permanent	100%	
																							Unsuccessful dept'l search, <24 pts.
006C	6	т	560GI	24753	Office Assistant II	100%	\$ 1,974.00	N	SR-06	Α	GR03												Terminate COB 11/20/09
0000		<u>'</u>	00001	200	omee / teeletant n	10070	ψ 1,07 1.00		0.1.00		0.100												Waived RIF rights; cob
007A	7	W	501CQ	37676	Registered Nurse IV	100%	\$ 7,282.00	Α	SR-22	L1	GR09												12/31/09
008A	•	PV	580KL	43676	Licensed Practical Nurse II	100%	\$ 3.104.00	Α	115.00	01	GR10	580KJ	26106		Licensed Practical Nurse II	\$ 3.104.00		HE-08	01	DOH	D	100%	
008A 009A	9	PV	580KL 580KD	41633	Secretary IV	100%	\$ 3,104.00 \$ 4,328.00	A	HE-08 SR-18	U1 I	EU03	141EE	9999		Secretary III	\$ 3,104.00 \$ 4,328.00	A A	SR-16	U1 I	DOH	Permanent Permanent	100%	
000/1		1 1	COUNTE	41000	Cooletary IV	10070	Ψ 4,020.00	- / (	OIX 10	<u> </u>	2000	1711	3000		Cooletary III	Ψ 4,020.00		OIX IO	•	DOII	Ciridian	10070	Non member; no RIF
010A	10	Т	430HQ	33387	Office Assistant III	100%	\$ 2,139.00	Α	SR-08	Α	GR03												rights. COB 11/13/09
																							pend Hale Hauoli RIF. 10/2 unsuccessful
																							jurisdiction-wide search,
011A	11	Т	501JD	2391	Para Medical Assistant III	100%	\$ 2,903.00	Α	HE-06	01	GR10												terminate.
012A	12	PB	420HL	113044	Office Assistant III	100%	\$ 2,403.00	Α	SR-08	D	GR03	501JO	112846		Office Assistant III	\$ 2,403.00	Α	SR-08	D	DOH	Permanent	100%	
																							Unsuccessful dept'l
012B	12	т	501JO	112846	Office Assistant III	100%	\$ 2,225.00	Α	SR-08	В	GR03												search, <24 pts. Terminate COB 11/20/09
013A	13	R	849FC	37473	Planner III	100%	\$ 3,511.00	Α	SR-20	C	GR13												Resigned 7/23/09
014A	14	PB	840FK	118199	Office Assistant III	100%	\$2,139.00	Α	SR-08	Α	GR03	560CC	118948		Office Assistant III	\$2,139.00	Α	SR-08	Α	DOH	Permanent	50%	50% FTE
																							Unsuccessful dept'l search, <24 pts.
014B	14	т	560CC	118948	Office Assistant III	100%	\$ 2,139.00	Α	SR-08	Α	GR03												Terminate COB 11/20/09
-					Epidemiological Specialist		-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								Epidemiological Specialist							1	
015A	15	PB	849FD	40338	IV	100%	\$ 5,002.00	Α	SR-22	J	GR13	131DJ	36463		IV	\$ 5,002.00	Α	SR-22	J	DOH	Permanent	100%	
015B	15	PV	131DJ	36463	Epidemiological Specialist	100%	\$ 3,798.00	Α	SR-22	С	GR13	131DC	116437		Epidemiological Specialist	\$ 3,798.00	N	SR-20	С	DOH	Temporary	100%	NTE: 12/31/09
0130	13	FV	13100	30403	IV	100 /6	\$ 3,790.00		311-22		GIVIS	13100	110437		III	φ 3,790.00	IN	31X-20	U	DOIT	Temporary	10076	NTL. 12/31/09
016A	16	PB	501JO	10279	Social Service Assistant IV	100%	\$ 3,420.00	Α	SR-11	J	GR03		2377		Social Service Assistant IV	\$ 3,420.00	Α	SR-11	J	DOH	Permanent	100%	
																			_				
016B	16	PB	501JO	2377	Social Service Assistant IV	100%	\$ 2,702.00	Α	SR-11	D	GR03	501CV	52025		Social Service Assistant IV	\$ 2,702.00	A	SR-11	D	DOH	Permanent	100%	
016C	16	(PV)	501CV	52025	Social Service Assistant IV	100%	\$ 2.601.00	Α	SR-11	С	GR03		14865		Office Assistant IV	\$ 2,601.00		SR-10	С	UH			
		( /		-			4004 x 50% =									4004 x 50% =			-				
017A	17	PV	141EC	12411	Dental Hygienist II	50%	2002	Α	SR-16	I	GR03	141EE	12424	000000000000000000000000000000000000000	Dental Assistant III	2002	Α	SR-10	1	DOH	Permanent	100%	N DIE
018A	18	т .	440HD	117899	Program Specialist III (Substance Abuse)	100%	\$ 3,511.00	Α	SR-20	С	GR13							1					Non member; no RIF rights. COB 9/30/09
019A	19	PB	610FN	03918	Laboratory Assistant III	100%	\$ 2,922.00	A	SR-20	G	GR03	710MK	10389		Laboratory Assistant III	\$ 2,922.00	Α	SR-10	G	DOH	Permanent	100%	Ingilia. OOD 3/30/03
019B	19	(PV)	710MK	10389	Laboratory Assistant III	100%	\$ 2,403.00	A	SR-10	В	GR03		42126		Office Assistant IV	\$ 2,403.00			В	DCCA			
																							10/2 unsuccessful
020A	20	т	580KJ	36368	Para Medical Assistant III	100%	\$ 2,903.00	Α	HE-06	01	GR10												jurisdiction-wide search, terminate.
020A	21	PV	430HQ	07271	Mechanical Repair Helper		\$ 3,080.00	A	BC-05	A	GR01	430HQ	2314		Kitchen Helper	\$ 3,080.00	Α	BC-02	Α	DOH	Permanent	100%	torriniate.
					·		4809 + 185									4809 + 185							
022A	22	PB	501JA	31055	Social Worker V	100%	differential	Α	SR-24	F	GR13	501JO	28135		Social Worker V	differential	Α	SR-24	F	DOH	Permanent	100%	RFR HSP V to SW V

ed in DOH vacant position	PB = Placed in DOH occupied position	T = Terminated
ced in vacant position in another department	(PB) = Placed in occupied position in another department	W = Waived RIF Rights
		R = Retired or resigned

REDUCTION IN FORCE (RIF) ACTION

RIF Ref		RIF		Orig	Orig					Salary		BU	Recv	Recv	Effective	Recv			Recv Salary		Recv		FTE	
Code	Assigned RIF #		HTH/ORG CD	Pos #	Class Title	FTE	Current Com	Rate	MOF	Range	Step	Group	HTH/org cd		Date	Class Title	Compensation Rate	MOF	Range	Step	Dept	Pos Type	NTE	Reason
					Human Services																	, , , ,		
022B	22	PV	501JO	28135	Professional V	100%	\$ 4,27		Α	SR-24	С	GR13	560CG	24799		Public Health Supervisor I	\$ 4,276.00	Α	SR-24	С	DOH	Permanent	100%	
023A	23	PB	610FN	03818	Laboratory Assistant II	100%	\$ 3,29		Α	SR-08	L	GR03	710MM	24088		Laboratory Assistant II	\$ 3,290.00	Α	SR-08	L	DOH	Permanent	100%	
023B	23	PV	710MM	24088	Laboratory Assistant II	100%	\$ 2,13	9.00	Α	SR-08	Α	GR03	131DB	117548		Office Assistant III	\$ 2,139.00	N	SR-08	Α	DOH	Temporary	100%	NTE: 6/30/2010
																								10/2 unsuccessful
0044		_	4001114	0.4005	5	4000/					0.4	0040												jurisdiction-wide search,
024A	24	T	420HM	24365	Para Medical Assistant III	100%	\$ 2,90	3.00	Α	HE-06	01	GR10												terminate. Unsuccessful dept'l
																								search, <24 pts.
025A	25	т	560CG	49094	Social Worker II	100%	\$ 3.24	00	Α	SR-18	С	GR13												Terminate COB 11/20/09
025A	26	(PV)	430HQ	2272	Groundskeeper II	100%	\$ 2.91		A	WS-02	A	GR01		38144	888888888888888888888888888888888888888	Janitor III	\$ 2.914.00	( 2000000000000000000000000000000000000	WS-02	A	PSD			Tellillate COB 11/20/09
020/1	20	(i v)	43011Q	2212	Groundskeeper ii	10070	Ψ 2,31	7.00		VVO-02		GROT		30144		PMA - Mental Health (Full	Ψ 2,314.00		VVO-02		1 00			
027A	27	PV	580KL	38830	Licensed Practical Nurse II	100%	\$ 3,10	1.00	Α	HE-08	01	GR10	430HQ	116508		Performance)	\$ 3,104.00	Α	HE-04	01	DOH	Permanent	100%	
<u> </u>						,.	<b>-</b>																	10/6 unsuccessful
					Special Education Teacher																			jurisdiction-wide search,
028A	28	T	560CG	110106	III	100%	\$ 4,62	5.00	Α	SR-20	J	GR13												terminate.
					Program Specialist IV																			
029A	29	PV	460HF	35949	(Mental Health)	100%	\$ 4,62	5.00	Α	SR-22	Н	GR13	560KC	50177		Program Specialist IV	\$ 4,625.00	N	SR-22	Н	DOH	Permanent	100%	
																								Non member, no RIF
																								rights. Resigned cob
030A	30	T	420HM			100%	\$ 2,13		Α	SR-08	A	GR03				I		<del>,</del>						8/14/09.
031A	31	PV	907AB	17565	Purchasing Technician I	100%	\$ 3,04		Α	SR-11	G	GR03	907AB	49074		Pre Audit Clerk I	\$ 3,043.00	A	SR-11	G	DOH	Permanent	100%	
032A	32	PB	501JO	32106	Office Assistant III	100%	\$ 2,50		Α	SR-08	С	GR03	100DD	26273		Office Assistant III	\$ 2,503.00	A	SR-08	С	DOH	Permanent	100%	
032B	32	PV	100DD	26273	Office Assistant III	100%	\$ 2,31	3.00	Α	SR-08	С	GR03	906AC	45118	######################################	Office Assistant III	\$ 2,313.00	Α	SR-08	С	DOH	Permanent	100%	Non member; no RIF
033A	33	т	460HF	118428	Office Assistant IV	100%	\$ 2,40	3 00	Α	SR-10	В	GR03												rights. COB 11/13/09
034A	34	PB	560CG	49804	Occupational Therapist III	100%	\$ 5.20		A	SR-20	M	GR13	560CG	33102	000000000000000000000000000000000000000	Occupational Therapist III	\$ 5.202.00	Α	SR-20	М	DOH	Permanent	100%	lights. COB 11/15/05
004/1	34	10	30000	73007	Occupational Therapist III	10070	\$4,795.00		^	OIX-20	IVI	OKIO	30000	33102		Occupational Therapist III	\$4,795.00		O11-20	IVI	DOIT	Termanent	10070	
034B	34	PB	560CG	33102	Occupational Therapist III	100%	W/SD		Α	SR-20	F	GR13	430HQ	26116		Occupational Therapist III	W/SD	Α	SR-20	F	DOH	Permanent	100%	
																								10/28 unsuccessful
																								jurisdiction-wide search,
034C	34	Т	430HQ	26116	Occupational Therapist III	100%	\$ 3,65	2.00	Α	SR-20	D	GR13												terminate.
035A	35	PB	430HQ	2258	Maintenance Mechanic I	100%	\$ 3,71	2.00	Α	BC-09	Α	GR01	430HQ	2112		Maintenance Mechanic I	\$ 3,712.00	Α	BC-09	Α	DOH	Permanent	100%	Bumped Richard Taguchi.
0055		(DD)	400110	0440		4000/	0 074			DO 00		0004		47470						١.	ВОТ			Bumped by Jared Caires.
035B	35	(PB)	430HQ	2112	Maintenance Mechanic I	100%	\$ 3,71	2.00	Α	BC-09	А	GR01		47173		Maintenance Mechanic I	\$ 3,712.00		BC-09	А	DOT			Bumped DOT Curtis Oki.
036A	36	РВ	420HK	11671	Registered Nurse IV (General Duty)	100%	\$ 7,28	2.00	Α	SR-22	L1	GR09	430HQ	11004	12/1/2009	Registered Nurse IV (General Duty)	\$ 7,282.00	Α	SR-22	L1	DOH	Permanent	100%	Bumped Veronica Mitchell.
U36A	36	PB	420FK	110/1	Registered Nurse IV	100%	Φ 1,20	2.00	А	3K-22	LI	GRU9	430FQ	11004	12/1/2009	Registered Nurse IV	\$ 7,202.00	Α	3K-2Z	LI	БОП	remanent	100%	Bumped by John
036B	36	PV	430HQ	11004	(General Duty)	100%	\$ 7.10	1 00	Δ	SR-22	F	GR09	720MP	116433	12/1/2009	(General Duty)	\$ 7,104.00	Δ	SR-22	F	DOH	Permanent	100%	Callaway.
0000	- 00		400110		(General Buty)	10070	Ψ 7,10	1.00		0.1.22		Ortoo			.2, 112000	(Concide Daty)	Ψ 7,104.00	<b>, , , , , , , , , , , , , , , , , , , </b>		<u>-</u>		· OIIIIGIIOII		10/7 unsuccessful
																								jurisdiction-wide search,
037A	37	Т	100DG	52114	Homemaker	100%	\$ 2,34	7.00	Α	BC-03	Α	GR01												terminate.
			İ																T					10/2 unsuccessful
																								jurisdiction-wide search,
038A	38	T	580KL	38833	Licensed Practical Nurse II	100%	\$ 3,10	1.00	Α	HE-08	01	GR10												terminate.
l		_		4000:	L	4000/						000-						1						Non member; no RIF
039A 040A	39 40	T PV	560CW 460HF	43084	Registered Nurse IV	100%	\$ 7,34		A	SR-22	L4	GR09 GR03	700MC	10000		Office Assistant III	\$ 2813.00	1	CD 00		DOI:	 	40001	rights. COB 9/30/09
U4UA	40	PV	40UFF	25828	Office Assistant III	100%	\$ 2,81	5.00	Α	SR-08	Н	GR03	760MS	10096	100000000000000000000000000000000000000	Office Assistant III	\$ 2,813.00	Α	SR-08	Н	DOH	Permanent	100%	
041A	41	R	141EC	12427	Dental Hygienist II	100%	\$ 4,32	3.00	Α	SR-16	K	GR03			<u> </u>		<u> </u>					<u>                                     </u>		Retired 8/1/09
																								Referred for jurisdition-
							1.																	wide search. Bumped
042A	42	(PB)	495HB	15026	Personnel Clerk III	100%	\$ 2,40	3.00	Α	SR-09	С	EU03		10453		Personnel Clerk III	\$ 2,403.00		SR-09	С	DOT			DOT Arlene Scoville.
																								10/2 unsuccessful
0404	40	_	4001114	05707	Doro Madical Assistant III	4000/	e 000		^	115.00	0.4	0040									1			jurisdiction-wide search,
043A 044A	43 44	PB	420HM 460HF	25787	Para Medical Assistant III Office Assistant III	100% 100%	\$ 2,90 \$ 2,40		A	HE-06 SR-08	01 D	GR10 GR03	131DB	117638		Office Assistant III	\$ 2.403.00	N	SR-08	<u> </u>	DOH	Pormonant	100%	terminate.
U44A	44	PB	40UNF	110942	Onice Assistant III	100%	φ ∠,40	5.00	А	3K-08	U	GRUS	13108	117038		Office Assistant III	φ ∠,4∪3.00	IN	JK-00	D	DON	Permanent	100%	Bumped, no RIF rights.
044B	44	т	131DB	117638	Office Assistant III	100%	\$ 2,13	00.6	N	SR-08	Δ	GR03												COB 11/20/09
UPTU			19100	117000	SOO / IOOIOIGIII III	10070	را,∠ پ	,.00	1.4	O11.00	А	01/03												1000 11/20/00

072A

PB

72

141EC

12431 Dental Hygienist II

T = Terminated

3,848.00

DOH

W = Waived RIF Rights R = Retired or resigned

DIE Dof		RIF		Oria	Orig				Salary		BU	Pocy	Recv	Effective	Recv			Recv		Recv		FTE	
RIF Ref Code	Assigned RIF		HTH/ORG CD	Orig Pos#	Orig Class Title	FTE	Current Comp Rate	MOF	Range	Step	Group	Recv HTH/ora cd	Pos #	Date	Class Title	Compensation Rate	MOF	Range	Step	Dept	Pos Type	NTE	Reason
Couc		dotton	TITIVORG GE	1 00 #	Human Services		Current Comp rtate		runge	отор		minorg ou	1 00 #	Duto	Human Services	Compondation read		runge	Осер	Борг	1 00 Type		Reason
045A	45	PV	501CQ	02382	Professional IV	100%	\$ 3,951.00	Α	SR-22	D	GR13	560CG	26202		Professional IV	\$ 3,951.00	Α	SR-22	D	DOH	Permanent	100%	
0.404	40	D) (	0.4055	44000	Environmental Health	4000/	4 4 4 4 4 4 4		00.00		0040	0.4050	440007		Environmental Health			OD 00		DOLL		4000/	DED 5110 1114 5110 114
046A	46	PV	849FD	44833	Specialist IV	100%	\$ 4,809.00 \$4918.00	A	SR-22		GR13	849FD	116837		Specialist IV	\$ 4,809.00 \$4918.00	N	SR-22	-	DOH	Permanent	100%	RFR EHS III to EHS IV
047A	47	PV	460HK	40506	Social Worker IV	Α	(W/SD)	Α	SR-22	1	GR13	420HK	14587		Social Worker IV	(W/SD)	Α	SR-22	1	DOH	Permanent	100%	
0				10000	Vocational Rehabilitation		(11,02)		UIV ZZ		0.110	1201111	1 1007		Human Services	(11,02)		OI CEE		20	- Cimanon	10070	
048A	48	PV	420HI	46795	Specialist III	100%	\$ 4,446.00	Α	SR-20	ı	GR13	560CG	49088		Professional III	\$ 4,446.00	Α	SR-20	- 1	DOH	Permanent	100%	
																							Waived RIF rights; cob
049A	49	W	420HH	02128	Mental Health Supervisor II	100%	\$ 6,348.00	A	SR-26	M	GR13												12/31/09 Waived RIF rights; cob
050A	50	w	610FN	03665	Vector Control Worker III	100%	\$ 3,298.00	Α	WS-05	Δ	GR01												12/31/09
000/1		- **	010114	00000	VOOLOT CONTROL WORKER III	10070	\$5678.00		***************************************		Onto	000000000000000000000000000000000000000	000000000000000000000000000000000000000	******************		\$5678.00		300 00000000000000000000000000000000000		3) \$000000000000000000000000000000000000		24 000000000000000000000000000000000000	12/01/00
051A	51	PB	100KE	25040	Pharmacist II	100%	(W/SD)	Α	SR-24	E	GR13	131DC	110206		Pharmacist II	(W/SD)	Ν	SR-24	Е	DOH	Permanent	100%	
																							10/28 unsuccessful
0540		т	40400	440000	Dhama aist II	4000/	\$5678.00		00.04	-	0040												jurisdiction-wide search,
051B	51	- 1	131DC	110206	Pharmacist II	100%	(W/SD)	N	SR-24	E	GR13							HE-06					terminate. bumped PSD Regina Lynn
052A	52	(PB)	580KJ	36367	Para Medical Assistant III	100%	\$ 2,903.00	Α	HE-06	01	GR10		113117		Para Medical Assistant III II	\$ 2,903.00		HE-04	01	PSD			Cruce.
00271		(1.0)	000110	00007	r ara weardar / solotarit iii	10070	Ψ 2,000.00		112 00	01	OICIO				Tara Medicar Accident III II	Ψ 2,000.00		1112 04		1 05			Waived RIF rights; cob
053A	53	W	495HB	07192	Planner V	100%	\$ 6,330.00	Α	SR-24	M	GR13												12/31/09
															LPN - Mental Health (Entry								
054A	54	PB	580KL	111663	Licensed Practical Nurse II	100%	\$ 3,104.00	Α	HE-08	01	GR10	430HQ	25874		Level)	\$ 3,104.00	Α	HE-06	01	DOH	Permanent	100%	
05.45		_	400110	05074	LPN - Mental Health (Entry	4000/				0.4	0040												Bumped, no RIF rights.
054B 055A	54 55	PV	430HQ 840FK	25874 118196	Level) Office Assistant III	100% 100%	\$ 2,903.00 \$ 2,313.00	A	HE-06 SR-08	01 C	GR10 GR03	907AN	35272		Office Assistant III	\$ 2,313.00	Α	SR-08	С	DOH	Permanent	100%	COB 11/20/09
USSA	22	PV	84UFK	110190	Office Assistant III	100%	\$5633.00	Α	SK-08	- C	GRUS	907AN	33212		Office Assistant III	\$5633.00	A	SK-06	L C	БОП	reillialielli	100%	
056A	56	PV	560CC	37329	Occupational Therapist IV	100%	(W/SD)	Α	SR-22	L	GR13	430HQ	42914		Occupational Therapist III	(W/SD)	Α	SR-20	L	DOH	Permanent	100%	
057A	57	PB	460HM	42154	Office Assistant III	100%	\$ 2,601.00	Α	SR-08	F	GR03	501JR	113195		Office Assistant III	\$ 2,601.00	Α	SR-08	F	DOH	Permanent	100%	
057B	57	(PV)	501JR	113195	Office Assistant III	100%	\$ 2,403.00	Α	SR-08	D	GR03		47840		Office Assistant III	\$ 2,403.00		SR-08	D	DOT			
058A	58	PV	907AF	13994	Clerk Stenographer II	100%	\$ 2,702.00	Α	SR-09	F	GR03	495HB	112059		Office Assistant III	\$ 2,702.00	Α	SR-08	F	DOH	Permanent	100%	
0504		т	50000	00000	000 4	4000/			00.00		0000												Non member; no RIF
059A 060A	59 60	R	560CG 100DD	36380 117082	Office Assistant III Registered Nurse III	100% 100%	\$ 2,139.00 \$ 6.194.00	A A	SR-08 SR-20	D A	GR03 GR09				-								rights. COB 11/13/09 Retired cob 8/31/09
UOUA	00	K	10000	117002	Registered Nurse III	100%	\$ 0,194.00	Α	3K-20	U	GRU9				+								10/2 unsuccessful
																							jurisdiction-wide search,
061A	61	Т	580KL	38831	Licensed Practical Nurse II	100%	\$ 3,104.00	Α	HE-08	01	GR10												terminate.
							\$5356.00																
062A	62	R	501JO	14042	Social Worker IV	100%	(W/SD)	Α	SR-22	J	GR13												Retired cob 8/31/09
063A	63	PV	849FD	35450	Office Assistant III	100%	\$ 2,813.00	Α	SR-08	Н	GR03	495HB	112664		Office Assistant III Environmental Health	\$ 2,813.00	Α	SR-08	Н	DOH	Permanent	100%	
064A	64	PV	840FG	03110	Environmental Health Specialist III	100%	\$ 3,951.00	۸	SR-20	F	GR13	840FJ	117144		Specialist III	\$ 3,951.00	В	SR-20	F	DOH	Permanent	100%	
065A	65	PB	560CI	18138	Secretary II	100%	\$ 3,557.00	A	SR-14	H	GR03	850FS	39881		Secretary II	\$ 3,557.00	A	SR-14	H	DOH	Permanent	100%	
065B	65	PB	850FS	39881	Secretary II	100%	\$ 2,813.00	Α	SR-14	В	GR03	501JO	117407		Office Assistant IV	\$ 2,813.00	A	SR-10	В	DOH	Permanent	100%	
					Ĺ																		Unsuccessful dept'l
																							search, <24 pts.
065C	65	T	501JO	117407	Office Assistant IV	100%	\$ 2,313.00	A	SR-10	Α	GR03										<u> </u>		Terminate COB 11/20/09
066A 067A	66 67	(PV)	610FN 560CG	3823 12942	Vector Control Worker II Para Medical Assistant III	100% 100%	\$ 3,080.00 \$ 3,217.00	A A	BC-05 HE-06	A 04	GR01 GR10		1169		General Laborer II	\$ 3,080.00	100000000000000000000000000000000000000	***	Α	DOT			Retired cob 8/31/09
U0/A	0/	ĸ	DOUGG	12942	r ara ivieuicai Assistant III	100%	φ 3,217.00	А	⊓E-U6	U4	GKIU				Human Services	1							IVERIER COD 9/31/08
068A	68	PV	560CG	49087	Social Worker III	100%	\$ 3,511.00	Α	SR-20	С	GR13	560CG	50498		Professional III	\$ 3,511.00	Α	SR-20	С	DOH	Permanent	100%	
069A	69	PB	560CG	117675	Hospital Billing Clerk II	100%	\$ 2,702.00	A	SR-12	C	GR03	460HF	117090		Hospital Billing Clerk I	\$ 2,702.00	A	SR-09	Č	DOH	Permanent	100%	
																							Unsuccessful dept'l
							1.																search, <24 pts.
069B	69	T	460HF	117090	Hospital Billing Clerk I	100%	\$ 2,225.00	Α	SR-09	Α	GR03											1	Terminate COB 11/20/09
																							Unsuccessful dept'l search, <24 pts.
070A	70	т	580KL	38818	Licensed Practical Nurse II	100%	\$ 3.104.00	Α	HE-08	01	GR10												Terminate COB 11/20/09
070A	71	R	420HK	31278	Mental Health Supervisor II	100%	\$ 6.586.00	A	SR-26	L	GR13											1	Retired cob 9/30/09
<del></del>	<b>.</b>			3.2.3		.00,0	+ 0,000.00		5.1.20		00												

Dental Assistant II

141ED 28470

GR03

Н

SR-16

3,848.00

100% \$

W = Waived RIF Rights

RIF Ref	Assigned RIF	RIF		Orig	Orig					Salary	_	BU Group	Recv	Recv	Effective	Recv			Recv Salary	_	Recv		FTE	_
Code	#	action	HTH/ORG CD	Pos #	Class Title	FTE	Current C	Comp Rate	MOF	Range	Step	Огоир	HTH/org cd	Pos#	Date	Class Title	Compensation Rate	MOF	Range	Step	Dept	Pos Type	NTE	Reason Unsuccessful dept'l
																								search, <24 pts.
072B	72	Т	141ED	28470	Dental Assistant II	100%	\$ 2	2,139.00	Α	SR-08	Α	GR03												Terminate COB 11/20/09 RET/VOL 10/31/09.
073A	73	(PV)	141EC	12428	Dental Hygienist II	100%	\$ 4	1.501.00	Α	SR-16	L	GR03		21331		Secretary I	\$ 4.501.00		SR-12	l	UH			10/5 rec'd orig accept.
0.0		(1.1)						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		911.10	<del></del>						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							Unsuccessful dept'l
074A	74	_	420HI	118202	Office Assistant III	100%	¢ 2	2,139.00	٨	SR-08	^	GR03												search, <24 pts. Terminate COB 11/20/09
074A	75	PV	610FN	26213	Vector Control Worker III	100%		3,298.00	A	WS-05	A	GR03	430HQ	46081		Janitor II	\$ 3,298.00	Α	BC-02	Α	DOH	Permanent	100%	Terminate COB 11/20/09
076A	76	PV	560CG	111331	Social Worker III			3,652.00	Α	SR-20	D	GR13	501JO	27492		Social Worker III	\$ 3,652.00	A	SR-20	D	DOH	Permanent		RFR SW II to SW III
																								10/6 unsuccessful iurisdiction-wide search.
077A	77	т	610FN	5414	Vector Control Inspector V	100%	\$ 3	3,348.00	Α	SR-19	Е	GR04												terminate.
01111		·	0.0	0111	Total Control mopositor 1	10070	ų ,	,,010.00		0.1.10		0.101												10/6 unsuccessful
		_				4000/					_													jurisdiction-wide search,
078A	78	T	610FN	14829	Vector Control Inspector II	100%	\$ 3	3,290.00	Α	SR-13	G	GR03												terminate. RFR Microbiologist II to
079A	79	PV	710MI	40566	Microbiologist IV	100%	\$ 5	5,002.00	Α	SR-22	J	GR13	710MJ	22132		Microbiologist III	\$ 5,002.00	Α	SR-20	J	DOH	Permanent	100%	Microbiologist III
																								Waived RIF rights; cob
A080	80	W	440HD	45672	Office Assistant III	100%	\$ 2	2,813.00	Α	SR-08	Н	GR03												12/31/09 Unsuccessful dept'l
					Human Services																			search, <24 pts.
081A	81	Т	501JQ	118256	Professional III	100%	\$ 3	3,511.00	Α	SR-20	С	GR13												Terminate COB 11/20/09
0004		D) (	50001		Registered Nurse V (Public	4000/				00.04		0000	40000	20244	40/4/0000	Registered Nurse V (Public			00.04		DOLL		4000/	
082A 083A	82 83	PV PV	560CI 840FG	23968 38974	Health) Clerk Stenographer II	100% 100%		3,482.00 3,420.00	A A	SR-24 SR-09	L4 L	GR09 GR03	100DD 840FF	03014 24018	12/1/2009	Health) Clerk Stenographer II	\$ 8,482.00 \$ 3,420.00	A B	SR-24 SR-09	L4 L	DOH DOH	Permanent Permanent	100%	
003A	03	FV	0401 G	30374	Children and Youth Program	10070	Ψ 3	0,420.00		311-09		01100	04011	24010		Children and Youth Program	ψ 3,420.00		OIX-03		DOIT	remanent	10070	
084A	84	PV	560CG	117847	Specialist III	100%		3,798.00	Α	SR-20	Е	GR13	560CC	117965		Specialist III	\$ 3,798.00	В	SR-20	E	DOH	Temporary	100%	NTE: 6/30/2010
085A	85	R	610FN	15337	Vector Control Worker II	100%		3,080.00	A	BC-05	A	GR01	400110	0407		Descriptional Theory is till	<b>6</b> 4000.00		00.00	1/	DOLL		4000/	Resigned 7/7/09
086A 086B	86 86	PB PV	420HI 430HQ	40713 2127	Recreational Therapist III Recreational Therapist III	100% 100%		1,809.00 3,951.00	A A	SR-20 SR-20	K F	GR13 GR13	430HQ 430HQ	2127 33386		Recreational Therapist III Recreational Therapist III	\$ 4,809.00 \$ 3,951.00	A A	SR-20 SR-20	K F	DOH DOH	Permanent Permanent	100% 100%	
087A	87	PV	420HG	37656	Social Worker IV	100%		5,002.00	A	SR-22	J	GR13	560CG	119194		Social Worker IV	\$ 5,002.00	A	SR-20	J	DOH	Permanent	100%	
		(7)			Human Services											Human Services								
088A 089A	88 89	(PV) PB	501JR 460HF	116841 112922	Professional III Office Assistant III	100% 100%		3,511.00 2,503.00	A	SR-20 SR-08	C E	GR13 GR03	760MS	36844 38976		Professional III Office Assistant III	\$ 3,511.00 \$ 2,503.00	A	SR-20 SR-08	C E	PSD DOH	Permanent	100%	RFR III.
00071	- 00	1.0	400111	TIZOZZ	Onice Accident in	10070	Ψ 2	.,000.00	,,	011 00		Ortoo	TOOMO	00070		Onioc Addictark III	φ 2,000.00		OIX 00	_	DOII	remainent	10070	Bumped, no RIF rights.
089B	89	Т	760MS	38976	Office Assistant III	100%		2,139.00	Α	SR-08	Α	GR03												COB 11/20/09
090A 091A	90 91	PV PB	460HK 610FN	25564 17566	Mental Health Supervisor II Entomologist IV	100% 100%		6,582.00 8,798.00	A A	SR-26 SR-22	C	GR13 GR13	460HS 610FN	14419 5430		Clinical Psychologist VI Entomologist IV	\$ 6,582.00 \$ 3,798.00	A	SR-26 SR-22	C	DOH DOH	Permanent Permanent	100%	
091A	91	FB	OTOFIN	17300	Littomologist iv	10076	φ 3	5,7 90.00		31X-22		GICIS	OTOTIN	3430		Littomologist iv	3,790.00	^	31X-22		DOIT	Fermanent	10078	Unsuccessful dept'l
																								search, <24 pts.
091B	91	Т	610FN	5430	Entomologist IV	100%	\$ 3	3,798.00	Α	SR-22	С	GR13												Terminate COB 11/20/09 10/19 unsuccessful
																								jurisdiction-wide search,
092A	92	Т	610FN	37444	Vector Control Worker I	100%	\$ 2	2,847.00	Α	BC-03	Α	GR01												terminate.
																								Waived RIF rights; cob
093A	93	W	907AD	34045	Office Assistant III	100%	\$ 2	2,922.00	Α	SR-08	ı	EU03												12/31/09 Non member; no RIF
																								rights. COB 11/13/09.
																								Hiapo was LTA only in
																								32106P since 32106P was
094A	94	т	501JO	32106	Office Assistant III	100%	\$ 2	2,225.00	Α	SR-08	В	GR03												permanently filled by Cabato.
095A	95	PB	420HN	21419	Clerk Stenographer II	100%		2,313.00	A	SR-09	В	GR03	590KK	31569		Office Assistant III	\$ 2,313.00	В	SR-08	В	DOH	Permanent	100%	Jubulo.
		_		04	000 4 14 100	40			_	00														Bumped, no RIF rights.
095B 096A	95 96	T PV	590KK 420HI	31569 46102	Office Assistant III Account Clerk III	100% 100%		2,139.00 3,164.00	B A	SR-08 SR-11	A H	GR03 GR03	560KC	117426		Account Clerk III	\$ 3,164.00	NI NI	SR-11	Н	DOH	Permanent	100%	COB 11/20/09
MOEU	90	F.A	44001	40102	ACCOUNT CICIN III	100%	ψ 3	, 104.00	^	OIX-11	- 11	GINUS	JUNC	117420		ACCOUNT CIGIN III	ψ 3,104.00	IN	OIX-II	П	БОП	i cilialiciii	100%	Non member; no RIF
097A	97	Т	420HK	34110	Office Assistant III	100%		2,313.00	Α	SR-08	С	GR03												rights. COB 11/13/09
0004	00	D.C.	FOALCE	44000	Information Technology	1000/	\$5019.0	00	^	CD CC		CD40	04055	E4000		Information Technology	\$5019.00	1	CD 00	I	DOLL	Darmariant	1000/	
098A	98	PB	501KB	44063	Specialist IV	100%	(W/SD		Α	SR-22	J	GR13	840FF	51086		Specialist IV	(W/SD	В	SR-22	J	DOH	Permanent	100%	

W = Waived RIF Rights

RIF Ref	Assigned RIF	RIF	UTWODO OD	Orig	Orig				Salary	<u> </u>	BU Group	Recv	Recv	Effective	Recv			Recv		Recv		FTE	
Code	#	action	HTH/ORG CD	Pos#	Class Title Information Technology	FTE	Current Comp Rate	MOF	Range	Step		HTH/org cd	Pos#	Date	Class Title	Compensation Rate	MOF	Range	Step	Dept	Pos Type	NTE	Reason Bumped, no RIF rights.
098B	98	Т	840FF	51086	Specialist IV	100%	\$ 4,111.00	В	SR-22	E	GR13												COB 11/20/09
100A	100	PB	420HN	21418	Licensed Practical Nurse II	100%	\$ 3.104.00	Α	HE-08	01	GR10	580KJ	26105		Licensed Practical Nurse II	\$ 3.104.00	Α	HE-08	01	DOH	Permanent	100%	
100/1			1201111	21110	Ziconoca i ractical i tarco ii	10070	φ σ,τσποσ		00	0.	00	000110	20.00		Electriced Fraction France II	\$ 5,151.55			<u> </u>		· Omanone	100,0	Unsuccessful dept'l
100B	100	т.	580KJ	26105	Licensed Practical Nurse II	100%	\$ 3.104.00	Α	HE-08	01	GR10												search, <24 pts. Terminate COB 11/20/09
101A	101	PV	560CG	03142	Office Assistant III	100%	\$ 2,601.00	A	SR-08	F	GR03	720MP	15095		Office Assistant III	\$ 2,601.00	N	SR-08	F	DOH	Permanent	100%	Terminate COB 11/20/09
										_													Non member; no RIF
102A 103A	102 103	T PB	420HK 560CG	116776 113028	Office Assistant III Office Assistant III	100% 100%	\$ 5,371.00 \$ 2,313.00	A A	SR-20 SR-08	E C	GR03 GR03	840FF	50720		Office Assistant III	\$ 2,313.00	В	SR-08	С	DOH	Permanent	100%	rights. COB 11/13/09
103A	103	FD	30000	113020	Office Assistant III	100 /6	φ 2,313.00		314-00		GINOS	04011	30720		Office Assistant III	φ 2,313.00	В	311-00	C	DOIT	Fermanent	10078	Unsuccessful dept'l
		_						_															search, <24 pts.
103B	103	Т	840FF	50720	Office Assistant III	100%	\$ 2,139.00	В	SR-08	A	GR03												Terminate COB 11/20/09 RFR Environmental Health
																							Specialist III to
															Environmental Health								Environmental Health
104A	104	PV	710MI	03107	Microbiologist V	100%	\$ 5,624.00	Α	SR-24	J	GR13	849FC	118227		Specialist IV	\$ 5,624.00	N	SR-22	J	DOH	Permanent	100%	Specialist IV Unsuccessful dept'l
					Information Technology																		search, <24 pts.
105A	105	Т	501KB	113183	Specialist IV	100%	\$ 3,798.00	Α	SR-22	С	GR13												Terminate COB 11/20/09
106A	106	PB	501CU	110226	Social Worker III	100%	\$ 3,511.00	A	SR-20	С	GR13	560CG	50559		Social Worker III	\$ 3,511.00	A	SR-20	C	DOH	Permanent	100%	DED HED II to CW III
106B	106	PV	560CG	50559	Social Worker III	100%	\$ 3,511.00 \$6,069.00	A	SR-20	С	GR13	560CG	113000		Social Worker III	\$ 3,511.00 \$6,069.00	Α	SR-20	С	DOH	Permanent	100%	RFR HSP II to SW III
107A	107	PV	840FK	45888	Engineer (Environmental) IV	100%	W/SD	Α	SR-24	J	GR13	840FK	40823		Engineer (Environmental) IV		W	SR-24	J	DOH	Permanent	100%	
4004	400	PV	700MD	440450	Registered Nurse V	4000/	\$ 8.482.00		00.04	1.4	GR09	70014D	00.400	40/4/0000	Registered Nurse V	¢ 0.400.00		00.04		DOLL	D	4000/	
108A	108	PV	720MP	116458	(General Duty)	100%	\$ 8,482.00	A	SR-24	L4	GR09	720MP	28430	12/1/2009	(General Duty)	\$ 8,482.00	Α	SR-24	L4	DOH	Permanent	100%	Non member: no RIF
109A	109	Т	580KL	111665	Licensed Practical Nurse II	100%	\$ 3,104.00	Α	HE-08	01	GR10												rights. COB 11/13/09
4404	440	D) /	500 O T	440004	Children and Youth Program	4000/	<b>*</b> 5000.00		00.00		0040	50000	440000		Children and Youth Program			OD 00		2011		4000/	
110A 111A	110 111	PV PV	560CT 501JD	110091 25081	Specialist IV Para Medical Assistant III	100% 100%	\$ 5,002.00 \$ 3,480.00	A	SR-22 HE-06	Z2	GR13 GR10	560CC 580GJ	112823 24047		Specialist IV Para Medical Assistant III	\$ 5,002.00 \$ 3,480.00	N B	SR-22 HE-06	Z2	DOH	Permanent Permanent	100%	
112A	112	(PV)	610FN	22647	Vector Control Worker II	100%	\$ 3,080.00	A	BC-05	A	GR01	00000	31504		General Laborer II	\$ 3,080.00		BC-03	A	DOT	- Officiality	10070	
4404	440	D) /	500141	00040		4000/				24	0040	400110	40005		PMA - Mental Health (Full				0.4	DOLL		4000/	
113A	113	PV	580KL	38819	Licensed Practical Nurse II	100%	\$ 3,104.00	A	HE-08	01	GR10	430HQ	12035		Performance)	\$ 3,104.00	Α	HE-04	01	DOH	Permanent	100%	Unsuccessful dept'l
																							search, <24 pts.
114A	114	Т	420HK	02204	Licensed Practical Nurse II	100%	\$ 3,104.00	Α	HE-08	01	GR10												Terminate COB 11/20/09
																							10/2 unsuccessful jurisdiction-wide search,
115A	115	Т	580KL	38835	Licensed Practical Nurse II	100%	\$ 3,104.00	Α	HE-08	01	GR10												terminate.
116A	116	PV	420HI	07193	Mental Health Supervisor II	100%	\$ 6,844.00	Α	SR-26	М	GR13	460HS	30116		Mental Health Supervisor II	\$ 6,844.00	Α	SR-26	M	DOH	Permanent	100%	40/0
																							10/6 unsuccessful jurisdiction-wide search.
117A	117	Т	610FN	5435	Vector Control Inspector II	100%	\$ 3,557.00	Α	SR-13	1	GR03												terminate.
118A	118	PB	460HF	117752	Hospital Billing Clerk I	100%	\$ 2,313.00	Α	SR-09	В	GR03	460HF	117757		Hospital Billing Clerk I	\$ 2,313.00	В	SR-09	В	DOH	Permanent	100%	l la constant de sette
																							Unsuccessful dept'l search, <24 pts.
118B	118	Т	460HF	117757	Hospital Billing Clerk I	100%	\$ 2,225.00	В	SR-09	Α	GR03												Terminate COB 11/20/09
																							Unsuccessful dept'l
119A	119	т	610FN	05437	Entomologist IV	100%	\$ 3,798.00	Α	SR-22	С	GR13												search, <24 pts. Terminate COB 11/20/09
113/4	113	- '	OTOLIN	00+01	Littornologist IV	10070	\$5,040.00		011-22		OIVIO					\$5,040.00							15.11mlate 00b 11/20/09
120A	120	PV	840FG	48045	Engineer (Environmental) III	100%	W/SD	Α	SR-22	F	GR13	840FF	110666		Engineer (Environmental) III	W/SD	В	SR-22	F	DOH	Permanent	100%	
121A	121	т	580KL	43679	Licensed Practical Nurse II	100%	\$ 3.104.00	Α	HE-08	01	GR10												Non member; no RIF rights. COB 11/13/09
121A 122A	121	PB	710MG	3222	Chemist III	100%	\$ 4,276.00	A	SR-20	H	GR13	710MG	21944		Chemist III	\$ 4,276.00	Α	SR-20	Н	DOH	Permanent	100%	ngnta. COD 11/13/09
					* -		, , ,																10/28 unsuccessful
122B	122	т .	710MG	21944	Chemist III	100%	\$ 3,511.00	Α	SR-20	С	GR13												jurisdiction-wide search, terminate.
122B	122	PB	495HB	113196	Office Assistant III	100%	\$ 3,511.00	A	SR-20 SR-08	В	GR03	840FK	34043		Office Assistant III	\$ 2,225.00	W	SR-08	В	DOH	Permanent	100%	terrimate.
							.,==0.50									-,==5.50							

REDUCTION IN FORCE (RIF) ACTION

PB = Placed in DOH occupied position

(PB) = Placed in occupied position in another department

T = Terminated
W = Waived RIF Rights
R = Retired or resigned

**TABLE 13** 01/08/10

DIE Def		DIE		Orie	Order				Colomi		BU	Dani.	Danu		Door.			Recv		Danie			
RIF Ref Code	Assigned RIF	RIF action	HTH/ORG CD	Orig Pos#	Orig Class Title	FTE	Current Comp Rate	MOF	Salary Range	Step	Group	Recv HTH/org cd	Recv I Pos#	Effective Date	Recv Class Title	Compensation Rate	MOF	Salary Range	Step	Recv Dept	Pos Type	FTE NTE	Reason
Jour		uotion	TITIVORG GE	1 00 #	Oldos Title		Current Comp reac		runge	Otop		mirrorg ou		Duit	Glass Title	Compensation rate		Runge	U.UP	БОР	т оз турс		Unsuccessful dept'l
																							search, <24 pts.
123B	123	Т	840FK	34043	Office Assistant III	100%	\$ 2,139.00	В	SR-08	A	GR03										1		Terminate COB 11/20/09 Unsuccessful dept'l
					Environmental Health																		search, <24 pts.
124A	124	Т	840FH	40620	Specialist IV	100%	\$ 3,798.00	Α	SR-22	С	GR13												Terminate COB 11/20/09
																							Unsuccessful dept'l
4054	405	т	44450	40400	Deutel I haris sist II	4000/	¢ 0.040.00		00.40		0000												search, <24 pts.
125A	125	ı	141EC	12433	Dental Hygienist II	100%	\$ 3,848.00	Α	SR-16	Н	GR03												Terminate COB 11/20/09 Unsuccessful dept'l
																							search, <24 pts.
126A	126	Т	141EC	12423	Dental Hygienist II	100%	\$ 3,848.00	Α	SR-16	Н	GR03												Terminate COB 11/20/09
					Information Technology																		10/28 unsuccessful iurisdiction-wide search.
127A	127	т	560CT	117701	Information Technology Specialist III	100%	\$ 3,652.00	Α	SR-20	D	GR13												terminate.
128A	128	PV	501KB	40283	Planner V	100%	\$ 6,087.00	A	SR-24	L	GR13	905AH	23434		Planner V	\$ 6,087.00	N	SR-24	L	DOH	Permanent	100%	terrimate.
					Registered Nurse IV										Registered Nurse IV								
129A	129	PV	460HK	25565	(General Duty)	100%	\$ 7,651.00	Α	SR-22	L3	GR09	100DH	23803	12/1/2009	(General Duty)	\$ 7,651.00	Α	SR-22	L3	DOH	Permanent	100%	140/0
																							10/2 unsuccessful jurisdiction-wide search,
130A	130	т	420HL	2201	Para Medical Assistant III	100%	\$ 3,480.00	Α	HE-06	Z2	GR10												terminate.
10071		·	120112	LLU.	r ara modroar / robiotarit m	10070	\$5,619.00		112 00		0.110		******************			\$5,619.00					8.		torrimisto.
131A	131	PV	840FK	34055	Engineer (Environmental) IV	100%	W/SD	Α	SR-24	D	GR13	840FH	49560		Engineer (Environmental) IV	W/SD	W	SR-24	D	DOH	Permanent	100%	
																							10/2 unsuccessful jurisdiction-wide search,
132A	132	т	560CG	26255	Para Medical Assistant III	100%	\$ 3.217.00	Α	HE-06	04	GR10												terminate.
10271	102	•	00000	20200	r ara modroar / robiotarit m	10070	Ψ 0,217.00		TIE 00	0-1	0					†							Perm @ DHS; return
																							rights. EE has no RIF
																							rights with DOH. EE's
																							position @ DHS abolished. DHS to
133A	133		501JO	112975	Social Worker III	100%	\$ 3,511.00	Α	SR-20	С	GR13												conduct RIF for EE.
134A	134	PV	501JO	02326	Social Worker III	100%	\$ 3,511.00	Α	SR-20	C	GR13	501JO	24861		Social Worker III	\$ 3,511.00	Α	SR-20	С	DOH	Permanent	100%	
135A	135	PV	100DI	40878	Public Health Educator V	100%	\$ 5,410.00	A	SR-24	_!_	GR13	730MT	117280		Public Health Educator IV	\$ 5,410.00	A	SR-22	ļ.	DOH	Permanent	100%	
136A 137A	136 137	PV PV	760MS 420HM	19356 116777	Office Assistant IV Office Assistant III	100% 100%	\$ 3,557.00 \$ 2,403.00	A A	SR-10 SR-08	L D	GR03 GR03	100DE 430HQ	35346 19584		Statistics Clerk I Office Assistant III	\$ 3,557.00 \$ 2,403.00	N A	SR-10 SR-08	L D	DOH	Permanent Permanent	100%	
1377	137	FV	4201 IIVI	110777	Office Assistant III	100 /6	\$ 2,403.00		311-00	U	GINUS	4301 IQ	19304		Office Assistant III	ψ 2,403.00		311-00		DOIT	Fermanent	10078	Non member; no RIF
138A	138	Т	460HL	50678	Office Assistant III	100%	\$ 2,601.00	Α	SR-08	F	GR03												rights. COB 11/13/09
							2769 @ 50% =						48456		Cafeteria Helper	2769 @ 50% =				UH		75%	
139A	139	(PV)	907AN	3885	General Laborer I	50%	1394.50	Α	BC02	A	GR01		46333		General Laborer I Registered Nurse V	1394.50		BC-02	Α	DOT	Permanent	100%	
140A	140	PV	420HI	11002	Registered Nurse V (General Duty)	100%	\$ 8,482.00	Α	SR-24	L4	GR09	720MP	118057	12/1/2009	(General Duty)	\$ 8,482.00	N	SR-24	L4	DOH	Permanent	100%	
1.071			.2011	11002	(Conoral Daty)	10070	\$3817.00		O.C.E.		0.100	7201111	110001	12/1/2000	(Contract Daty)	\$3817.00	- ' '	O.C.E.		20	i omianom	10070	
141A	141	PV	501JO	02322	Social Worker III	100%	(W/SD)	Α	SR-20	F	GR13	560CG	49091		Social Worker III	(W/SD)	Α	SR-20	F	DOH	Permanent	100%	
1404	440	PV	00740	20720	Information Technology	1000/	\$5216.00 (W/SD	^	CD 22		CD42	FCOCI	40040		Information Technology	\$5216.00	NI.	CD 22	Ι.	DOLL	Darmanant	4000/	
142A	142	PV	907AG	39739	Specialist IV Environmental Health	100%	(W/SD	Α	SR-22	J	GR13	560CI	48013		Specialist IV Environmental Health	(W/SD	N	SR-22	J	DOH	Permanent	100%	<del> </del>
143A	143	PV	840FH	40614	Specialist IV	100%	\$ 5,002.00	Α	SR-22	J	GR13	840FH	119333		Specialist IV	\$ 5,002.00	N	SR-22	J	DOH	Permanent	100%	
144A	144	PV	907AL	12450	Office Assistant III	100%	\$ 2,503.00	Α	SR-08	Е	GR03	131DB	117549		Office Assistant III	\$ 2,503.00	N	SR-08	Е	DOH	Temporary	100%	NTE: 6/30/2010
					Epidemiological Specialist										Epidemiological Specialist								
145A 146A	145 146	PV PV	100DI 560CG	37465 49093	Social Worker III	100% 100%	\$ 4,276.00 \$ 4.111.00	A	SR-20 SR-20	H G	GR13 GR13	100DI 560CG	39724 110386		Social Worker III	\$ 4,276.00 \$ 4,111.00	N A	SR-20 SR-20	H G	DOH	Temporary Permanent	100%	NTE: 12/31/09
1404	140	F.A	30000	T0000	COGICI VVOINGI III	10076	Ψ 7,111.00	7	311-20	3	OIVIO	30000	110000		Codal Worker III	ψ <del>+</del> ,111.00		UIV-ZU	_ G	- 5011	- Cimaliciii	10076	Unsuccessful dept'l
																						1	search, <24 pts.
147A	147	Т	760MS	30560	Office Assistant III	100%	\$ 2,139.00	Α	SR-08	Α	GR03												Terminate COB 11/20/09
1404	140	т	501JO	110231	Human Services	1000/	¢ 2.544.00	А	SR-20	С	GR13												Non member; no RIF
148A 149A	148 149	(PV)	501JO 560CG	110231	Professional III Statistics Clerk I	100% 100%	\$ 3,511.00 \$ 2,702.00	A	SR-20 SR-10	E	GR13 GR03		44457		Office Assistant III	\$ 2,702.00		_	E	B&F			rights. COB 11/13/09
1-75/1	1.73	(· V)	55555	110000		. 50 /0	Ψ 2,702.00		SIX-10		5,103		1,701			¥ 2,702.00				Dai			Unsuccessful dept'l
																							search, <24 pts.
150A	150	Т	495HB	116956	Office Assistant III	100%	\$ 2,225.00	Α	SR-08	В	GR03				1						1		Terminate COB 11/20/09

W = Waived RIF Rights R = Retired or resigned

RIF Ref		RIF		Orig	Order				Salary		BU	Recv	Recv	Effective	Recv			Recv Salary		Deen		FTE	
Code	Assigned RIF		HTH/ORG CD	Pos#	Orig Class Title	FTE	Current Comp Rate	MOF	Range	Step	Group	HTH/ora cd	7.7	Date	Class Title	Compensation Rate	MOF	Range	Step	Recv Dept	Pos Type	NTE	Reason
		40			0.000 1.1.10				range	Олор		yo. g cu			0.000 1.00			- runge			. 00 . 1, pc		10/2 unsuccessful
		_			<b>5 14</b> 5 14 14 111	4000/					0040												jurisdiction-wide search,
151A	151	Т	420HL	2206	Para Medical Assistant III	100%	\$ 2,903.00	Α	HE-06	01	GR10												terminate. 10/2 unsuccessful
																							jurisdiction-wide search,
152A	152	Т	580KL	43677	Licensed Practical Nurse II	100%	\$ 3,104.00	Α	HE-08	01	GR10												terminate.
																							10/2 unsuccessful
153A	153	т	560CG	23744	Para Medical Assistant III	100%	\$ 3,217.00	Α	HE-06	04	GR10												jurisdiction-wide search, terminate.
IDDA	133	'	36000	23144	Fara ivieuicai Assistant III	100%	\$ 3,217.00	A	HE-00	04	GKIU												Bumped DOT Valene
154A	154	(PB)	460HJ	45343	Office Assistant III	100%	\$ 2,225.00	Α	SR-08	В	GR03		10143		Office Assistant III	\$ 2,225.00			В	DOT			Santiago.
155A	155	PV	460HK	50546	Secretary II	100%	\$ 3,164.00	Α	SR-14	Е	GR03	430HQ	11009	5,	Office Assistant III	\$ 3,164.00	Α 5	SR-08	Е	DOH	Permanent	100%	I I a a company of the second
																							Unsuccessful dept'l search, <24 pts.
156A	156	Т	560CC	41049	Office Assistant III	50%	\$ 2,225.00	Α	SR-08	В	GR03												Terminate COB 11/23/09
							,											*****************					Bumped DOT Redante
157A	157	(PB)	430HQ	45899	General Laborer I	100%	\$ 2,769.00	A	BC-02	A	GR01	50001	1194		General Laborer I	\$ 2,769.00		15.04	A	DOT		4000/	Dimaya.
158A	158	PV	501JD	32214	Para Medical Assistant III	100%	\$ 2,903.00	Α	HE-06	01	GR10	560CI	37401		WIC Nutrition Aid	\$ 2,903.00	N F	HE-04	01	DOH	Permanent	100%	Waived RIF rights; cob
159A	159	W	560CI	44785	Registered Nurse VI	100%	\$ 9,174.00	Α	SR-26	L4	GR09												12/31/09
																							Non member; no RIF
160A	160	T	495HB	31062	Statistics Clerk I	100%	\$ 2,313.00	A	SR-10	A	GR03	100110	.=							5011		4000/	rights. COB 11/13/09
161A 162A	161 162	PV PB	610FN 460HF	26215 45901	Vector Control Worker III Account Clerk III	100% 100%	\$ 3,298.00 \$ 2,601.00	A A	WS-05 SR-11	A C	GR01 GR03	430HQ 560GI	27690 41370		Janitor II Account Clerk II	\$ 3,298.00 \$ 2,601.00		BC-02 SR-08	A C	DOH	Permanent Permanent	100%	
102/1	102	1.0	400111	40001	Addoding Olding III	10070	Ψ 2,001.00		OIX II		CITOO	00001	71070		ACCOUNT CICIN II	Ψ 2,001.00		511 00		DOII	1 Cilianon	10070	Unsuccessful dept'l
																							search, <24 pts.
162B	162	Т	560GI	41370	Account Clerk II	100%	\$ 2,139.00	N	SR-08	Α	GR03				Faciana and all lands								Terminate COB 11/20/09
163A	163	PB	849FC	22209	Environmental Health Specialist III	100%	\$ 3,798.00	Δ	SR-20	Е	GR13	840FF	52061		Environmental Health Specialist III	\$ 3,798.00	в	SR-20	E	DOH	Permanent	100%	
100/1	100	1.5	0401 0	ZZZZOO	Environmental Health	10070	φ 0,700.00		OIX 20		OITTO	04011	02001		Environmental Health	ψ 0,700.00		51( 20	_	DOIT	remanent	10070	
163B	163	PV	840FF	52061	Specialist III	100%	\$ 3,511.00	В	SR-20	С	GR13	840FJ	52321		Specialist III	\$ 3,511.00		SR-20	С	DOH	Temporary	100%	NTE: 6/30/2010
164A	164	PV	501CU	05998	Account Clerk II	100%	\$ 2,601.00	A	SR-08	<u>F</u>	GR03	840FJ	41363		Office Assistant III	\$ 2,601.00		SR-08	F	DOH	Permanent	100%	
165A	165	PB	840FK	118197	Office Assistant III	100%	\$ 3,043.00	Α	SR-08	J	GR03	610FQ	111653		Office Assistant III	\$ 3,043.00	A	SR-08	J	DOH	Permanent	100%	Bumped DLNR Koren
165B	165	(PB)	610FQ	111653	Office Assistant III	100%	\$ 2,403.00	Α	SR-08	D	GR03		48181		Office Assistant III	\$ 2,403.00	5	SR-08	D	DLNR			Nishida.
																							Non member; no RIF
166A	166 167	T PV	760MS 560CG	118119 112818	Office Assistant IV Account Clerk II	100% 100%	\$ 2,403.00 \$ 2,403.00	A	SR-10 SR-08	B D	GR03 GR03	430HQ	15779		Office Assistant III	\$ 2,403.00	^	2D 00	_	DOH	Darmanant	100%	rights. COB 9/30/09
167A	107	PV	2000	112010	Account Clerk II	100%	\$ 2,403.00	Α	SK-08	U	GRU3	430FQ	15/79		Office Assistant III	\$ 2,403.00	Α 5	SR-08	D	DOH	Permanent	100%	Unsuccessful dept'l
																							search, <24 pts.
168A	168	Т	560CT	117529	Accountant III	100%	\$ 3,652.00	Α	SR-20	D	GR13												Terminate COB 11/20/09
169A	169	PV	580KL	43678	Licensed Practical Nurse II	100%	\$ 3,759.00	٨	HE-08	Z2	GR10	420HK	10981		Licensed Practical Nurse II	\$ 3,759.00	Α Ι	HE-08	Z2	DOH	Permanent	100%	
169A	109	PV	SOUNL	43076	Data Processing User	100%	\$ 3,759.00	A	ΠE-06		GKIU	420FK	10901		Data Processing User	\$ 3,759.00	A	HE-06		БОП	Fermanent	100%	EE resigning 11/4/09.
170A	170	PB	560CG	111527	Support Technician	100%	\$ 3,290.00	Α	SR-15	Е	GR03	907AG	110111		Support Technician	\$ 3,290.00	Α 5	SR-15	Е	DOH	Permanent	100%	Undo bump.
																							Diagram ant received ad
					Data Processing User										Data Processing User								Placement rescinded, since bump retracted due
170B	170	PV	907AG	110111	Support Technician	100%	\$ 2.813.00	Α	SR-15	Α	GR03	460HF	110112		Support Technician	\$ 2.813.00	A 5	SR-15	Α	DOH	Permanent	100%	to Lundquist resigining.
			001710				, , , , , , , , , , , , , , , , , , , ,								LPN - Hospital (Full	, , , , , , , ,							1
171A	171	PV	580KL	43680	Licensed Practical Nurse II	100%	\$ 3,480.00	Α	HE-08	04	GR10	430HQ	7211		Performance)	\$ 3,480.00	A F	HE-08	04	DOH	Permanent	100%	
													14841 30968		Janitor II					HSPLS			
172A	172	(PV)	610FN	24524	Vector Control Worker II	100%	\$ 3,080.00	Α	BC-05	Α	GR01		3478		General Laborer I	\$ 3,080.00	F	BC-02	Α	DOT			
					The second of th		3480 + 50									3480 + 50							
173A	173	PV	560CG	23745	Para Medical Assistant III	100%	(differential)	Α	HE-06	Z2	GR10	560GI	43273		WIC Nutrition Aid	(differential)	N F	HE-04	Z2	DOH	Permanent	100%	140/0
																							10/6 unsuccessful jurisdiction-wide search,
174A	174	т	141EC	12426	Dental Hygienist II	100%	\$ 4,004.00	Α	SR-16	1	GR03												terminate.
175A	175	PV	495HB	52060	Accountant III	100%	\$ 3,511.00	A	SR-20	Ċ	GR13	495HB	111758		Accountant III	\$ 3,511.00	Α 5	SR-20	С	DOH	Permanent	100%	
477.	455	_	504.5		0 110 1 1 1 1 1 1 1 1	40			05	_	05												D :: 10/4/6=
176A	176	R	501JO	50152	Social Service Assistant IV	100%	\$ 3,043.00	A	SR-11	G	GR03					1					1		Retired 8/1/09

REDUCTION IN FORCE (RIF) ACTION
PB = Placed in DOH occupied position
(PB) = Placed in occupied position in another department

T = Terminated
W = Waived RIF Rights
R = Retired or resigned

TABL	Ε	13
01/0	าล	/10

RIF Ref Code	Assigned RIF #	RIF action	HTH/ORG CD	Orig Pos#	Orig Class Title	FTE	Current Comp Rate	MOF	Salary Range	Step	BU Group	Recv HTH/org cd	Recv Pos#	Effective Date	Recv Class Title	Compensation Rate	MOF	Recv Salary Range	Step	Recv Dept	Pos Type	FTE NTE	Reason
177A	177	РВ	840FG	24520	Environmental Health Specialist III	100%	\$ 3,798.00	Α	SR-20	Е	GR13	610FR	42001		Environmental Health Specialist II	\$ 3,798.00	А	SR-18	Е	DOH	Permanent	100%	
177B	177	Т	610FR	42001	Environmental Health Specialist II	100%	\$ 3,249.00	Α	SR-18	С	GR13												Bumped, no RIF rights. COB 11/20/09
178A	178	PB	460HH	45617	Office Assistant III	100%	\$ 2,225.00	Α	SR-08	В	GR03	460HF	52119		Office Assistant III	\$ 2,225.00	Α	SR-08	В	DOH	Permanent	100%	
178B	178	PV	460HF	52119	Office Assistant III	100%	\$ 2,139.00	Α	SR-08	Α	GR03	849FD	118268		Office Assistant III	\$ 2,139.00	N	SR-08	Α	DOH	Temporary		NTE: 6/30/2010
179A	179	PB	100DD	03003	Office Assistant III	100%	\$ 2,503.00	Α	SR-08	E	GR03	590KK	118310		Office Assistant III	\$ 2,503.00	В	SR-08	Е	DOH	Permanent	100%	
179B	179	Т	590KK	118310	Office Assistant III	100%	\$ 2,139.00	В	SR-08	Α	GR03												Declined placement; cob 11/20/09
180A	180	РВ	560CG	110235	Human Services Professional III	100%	\$ 3,798.00	Α	SR-20	E	GR13	501JO	40218		Human Services Professional III	\$ 3,798.00	Α	SR-20	E	DOH	Permanent	100%	
180B	180	PB	501JO	40218	Human Services Professional II	100%	\$ 3,511.00	Α	SR-20	С	GR13	501JO	112738		Human Services Professional III	\$ 3,511.00	Α	SR-20	С	DOH	Permanent	100%	
180C	180	т	501JO	112738	Human Services Professional III	100%	\$ 3,511.00	^	SR-20	С	GR13												Bumped, no RIF rights. COB 11/20/09
181A	181	PV	501JA	25153	Clerk Stenographer II	100%	\$ 3,311.00	A	SR-09	J	GR03	501JO	43023		Office Assistant III	\$ 3.164.00	Α	SR-08	J	DOH	Permanent	100%	COB 11/20/09
182A	182	(PV)	610FN	26214	Vector Control Worker III	100%	\$ 3,104.00	A	WS-05		GR01	30100	30212		Janitor III	\$ 3,298.00		WS-02	A	DOT	remanent	10070	
183A	183	Т	420HL	113045	Office Assistant III	100%	\$ 2,225.00	А	SR-08	В	GR03		<del>(42795)</del>		(Office Assistant II)	\$ 2,225.00	N	(SR-06)	B	( <del>DOH)</del>	(Permanent)	<del>(100%)</del>	PV-A in dept i search. Bumped in jurisdiction- wide search by Troy Aina (non-DOH). 10/22 unsuccessful jurisdiction- wide search, terminate.
					Information Technology		\$4313.00								Information Technology	\$4313.00							
184A	184	PB	430HQ	50712	Specialist IV	100%	(W/SD)	Α	SR-22	F	GR13	560KC	117401		Specialist IV	(W/SD)	В	SR-22	F	DOH	Permanent	100%	
184B	184	т	560KC	117401	Information Technology Specialist IV	100%	\$ 3,798.00	В	SR-22	С	GR13				,								Bumped, no RIF rights. COB 11/20/09
185A	185	PV	420HN	50163	Account Clerk III	100%	\$ 3,043.00	A	SR-11	Ğ	GR03	907AN	6475		Office Assistant IV	\$ 3,043.00	Α	SR-10	G	DOH	Permanent	100%	
186A	186	R	460HF	42193	Office Assistant III	100%	\$ 2,313.00	Α	SR-08	С	GR03												Resigned cob 8/14/09
187A	187	Т	760MS	118118	Office Assistant III	100%	\$ 2,139.00	Α	SR-08	А	GR03												Non member; no RIF rights. COB 9/30/09
188A	188	РВ	460HM	52317	Mental Health Care Coordinator IV Mental Health Care	100%	\$ 4,446.00	Α	SR-22	G	GR13	460HM	110409		Mental Health Care Coordinator IV Human Services	\$ 4,446.00	A	SR-22	G	DOH	Permanent	100%	
188B	188	PV	460HM	110409	Coordinator IV Registered Nurse V (Public	100%	\$ 3,951.00	Α	SR-22	D	GR13	460HM	111890		Professional IV Registered Nurse IV (Public	\$ 3,951.00	Α	SR-22	D	DOH	Permanent	100%	
189A	189	PV	560KC	118814	Health)	100%	\$ 7.684.00	Α	SR-24	Е	GR09	580KJ	03793	12/1/2009	Health)	\$ 7.684.00	Α	SR-22	Е	DOH	Permanent	100%	
190A	190	PB	100DD	04920	Office Assistant III	100%	\$ 2,503.00	A	SR-08	Ē	GR03	100DD	3977	12, 1,2000	Office Assistant III	\$ 2,503.00	A	SR-08	Ē	DOH	Permanent	100%	
190B	190	PB	100DD	3977	Office Assistant III	100%	\$ 2,313.00	A	SR-08	C	GR03	840FJ	37588		Office Assistant III	\$ 2,313.00	W	SR-08	C	DOH	Permanent	100%	
190C	190	т	840FJ	37588	Office Assistant III	100%	\$ 2,139.00	W	SR-08	A	GR03					-,							Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
191A	191	w	560CT	117679	Account Clerk III	100%	\$ 2,922.00	А	SR-11	F	GR03												Waived RIF rights; cob 12/31/09
		PV			Human Services		\$ 3,798.00	^	SR-20	E	GR13	FC0CC	112004	<u> </u>	Human Services	\$ 3,798,00	۸	CD 20	E	DOLL	Darmonant	4000/	12/01/00
192A	192	PV	501JO	24860	Professional III	100%	\$ 3,798.00	А	5R-20		GRIS	560CG	113004		Professional III	\$ 3,798.00	Α	SR-20	E	DOH	Permanent	100%	10/2 unsuccessful
400.4	400	_	F0000	04400	Done Medical Assistant III	4000/	¢ 2404.00	^	115.00	00	0040												jurisdiction-wide search,
193A	193	I DV	560CG	24482	Para Medical Assistant III	100%	\$ 3,104.00	A	HE-06	03	GR10	400DE	25204		Diagramy	e cascas	L N	CD 24	NA	DOLL	Dana and	4000/	terminate.
194A	194	PV	501CU	112661	Planner V Environmental Health	100%	\$ 6,330.00	Α	SR-24	M	GR13	100DE	35361		Planner V Environmental Health	\$ 6,330.00	N	SR-24	M	DOH	Permanent	100%	
195A	195	PV	840FG	22208	Specialist III	100%	\$ 3,798.00	Α	SR-20	E	GR13	840FF	50729		Specialist III	\$ 3,798.00	В	SR-20	E	DOH	Permanent	100%	
196A	196	PB	840FH	40616	Sanitarian IV	100%	\$ 5,202.00	Α	SR-22	K	GR13	610FQ	3195		Sanitarian IV	\$ 5,202.00	Α	SR-22	K	DOH	Permanent	100%	
196B	196	Т	610FQ	3195	Sanitarian IV	100%	\$ 4,446.00	Α	SR-22	G	GR13												Declined placement; cob 11/20/09
1	197	РВ	580KJ	07010	Licensed Practical Nurse II	100%	\$ 3,104.00	Α	HE-08	01	GR10	100DF	52112		Licensed Practical Nurse II	\$ 3,104.00	Α	HE-08	01	DOH	Permanent	100%	

222A **222** T 223A **223** PB

495HB

100% \$ 100% \$

2,403.00

31057 Statistics Clerk I

T = Terminated

2,403.00 N SR-06

W = Waived RIF Rights R = Retired or resigned TABLE 13 01/08/10

RIF Ref	Assigned RIF	RIF		Orig	Orig				Salary	•	BU Group	Recv	Recv	Effective	Recv			Recv Salary		Recv		FTE	_
Code	#	action	HTH/ORG CD	Pos#	Class Title	FTE	Current Comp Rate	MOF	Range	Step	Олошр	HTH/org co	d Pos#	Date	Class Title	Compensation Rate	MOF	Range	Step	Dept	Pos Type	NTE	Reason Unsuccessful dept'l
																							search, <24 pts.
197B	197	Т	100DF	52112	Licensed Practical Nurse II	100%	\$ 3,104.00	Α	HE-08	01	GR10												Terminate COB 11/20/09
198A	198	PV	501CV	03229	Clerk Stenographer II	100%	\$ 3,043.00	Α	SR-09	ı	GR03	730MQ	47153		Office Assistant III	\$ 3,043.00	Α	SR-08	I	DOH	Permanent	100%	
																							RFR Microbiologist II to
199A	199	PV	710MI	41770	Microbiologist III	100%	\$ 4,276.00	A	SR-20	<u>H</u>	GR13	710MJ	15951		Microbiologist III	\$ 4,276.00	A	SR-20	H	DOH	Permanent	100%	Microbiologist III
200A 201A	200 201	PV PV	560CG 560CG	31557 116916	Social Worker IV Office Assistant III	100%	\$ 4,111.00 \$ 3,164.00	A	SR-22 SR-08	E	GR13 GR03	430HQ 560CG	49023 116912		Social Worker IV Office Assistant III	\$ 4,111.00 \$ 3,164.00	A A	SR-22 SR-08	E	DOH	Permanent	100%	
201A	201	FV	36000	110910	Human Services	100%	\$ 3,104.00	A	3K-00	K	GRUS	36000	110912		Human Services	\$ 3,164.00	A	SK-06	K	БОП	Permanent	100%	
202A	202	PB	560CG	110997	Professional III	100%	\$ 3.652.00	Α	SR-20	D	GR13	560CC	10263		Professional III	\$ 3,652.00	Α	SR-20	D	DOH	Permanent	100%	
					Human Services		\$3,743.00								Human Services	\$3,743.00							
202B	202	PB	560CC	10263	Professional III	100%	W/SD	Α	SR-20	С	GR13	460HJ	50514		Professional III	W/SD	Α	SR-20	С	DOH	Permanent	100%	
					l., a .																		Bumped, no RIF rights.
0000	000	_	400111	50544	Human Services	4000/	¢ 0.544.00		00.00	0	0040												COB 11/20/09 (Resigned
202C 203A	202 203	PV	460HJ 580KD	50514 113206	Professional III Planner V	100%	\$ 3,511.00 \$ 5,202.00	A	SR-20 SR-24	C H	GR13 GR13	560CW	31787		Planner IV	\$ 5.202.00	N	SR-22	Н	DOH	Permanent	100%	10/2/09)
201A	203	PB	610FN	111811	Vector Control Inspector II	100%	\$ 3,202.00	A	SR-24	F	GR03	610FN	3808		Vector Control Inspector II	\$ 3,202.00	A	SR-22 SR-13	F	DOH	Permanent	100%	
2017			010114	111011	Vector control mopestor ii	10070	ψ 0,104.00	,,	OIX IO	•	01100	0.01.11	0000		Vocator Control Hispotici II	ψ 0,104.00		OIX 10		5011	T CITICINE	10070	10/6 unsuccessful
																							jurisdiction-wide search,
204B	204	Т	610FN	3808	Vector Control Inspector II	100%	\$ 3,701.00	Α	SR-13	J	GR03												terminate.
205A	205	PV	560CK	50560	Account Clerk III	100%	\$ 2,813.00	Α	SR-11	Е	GR03	430HQ	9614		Account Clerk II	\$ 2,813.00	Α	SR-08	Е	DOH	Permanent	100%	
206A	206	R	460HJ	46848	Social Worker IV	100%	\$ 4,446.00	Α	SR-22	G	GR13												Retired cob 8/31/09 RFR Environmental Health
																							Specialist II to
					Environmental Health										Environmental Health								Environmental Health
207A	207	PV	840FG	21932	Specialist III	100%	\$ 4,111.00	Α	SR-20	G	GR13	840FJ	117142		Specialist III	\$ 4,111.00	В	SR-20	G	DOH	Permanent	100%	Specialist III
20171	207		04010	2.002	Registered Nurse IV	10070	ψ 1,111.00		OIX 20		U.T.IO	0.0.0	1		Registered Nurse IV	,,,,,,,,		01120	Ť	20	- Gillianoni	10070	oposianot in
208A	208	PV	100DF	06907	(General Duty)	100%	\$ 7,464.00	Α	SR-22	L2	GR09	430HQ	45751	12/1/2009	(General Duty)	\$ 7,464.00	Α	SR-22	L2	DOH	Permanent	100%	
																							Orig RIF ee. RET/VOL
209A	209	R	560CW	15235	Social Worker IV	100%	\$ 5,624.00	A	SR-22	М	GR13		(9931)		(Social Worker IV)	\$ 5,624.00	Α	(SR-22)	M	(DOH)	(Permanent)	(100%)	10/31/09.
210A	210	PB	495HB	116335	Account Clerk III	100%	\$ 2,601.00	Α	SR-11	С	GR03	840FJ	117146	000000000000000000000000000000000000000	Account Clerk II	\$ 2,601.00	В	SR-08	С	DOH	Permanent	100%	I Inguiaga agéid danéil
																							Unsuccessful dept'l search, <24 pts.
210B	210	т	840FJ	117146	Account Clerk II	100%	\$ 2,139.00	В	SR-08	Α	GR03												Terminate COB 11/20/09
211A	211	PB	710MM		Microbiologist III	100%	\$ 4,446.00	A	SR-20	ì	GR13	710MM	21940		Microbiologist III	\$ 4,446.00	Α	SR-20	 	DOH	Permanent	100%	101111111dt0 00D 11/20/00
					-																		
211B	211	PV	710MM	21940	Microbiologist III	100%	\$ 3,511.00	Α	SR-20	С	GR13	100DI	39427		Epidemiological Specialist I	\$ 3,511.00	N	SR-16	С	DOH	Temporary	100%	NTE: 12/31/09
212A	212	PV	495HB	3161	Secretary IV	100%	\$ 4,501.00	Α	SR-18	J	EU03	906AC	17328		Secretary III	\$ 4,501.00	Α	SR-16	J	DOH	Permanent	100%	IM-i
2424	242	w	560CG	50149	Special Education Teacher	100%	¢ 4005.00	^	SR-20		CD42												Waived RIF rights; cob
213A	213	VV	560CG	50149	Registered Nurse IV (Public	100%	\$ 4,625.00	A	SR-20	J	GR13				Registered Nurse IV (Public								12/31/09
214A	214	PV	560CT	117845	Health)	100%	\$ 7,282.00	Α	SR-22	L1	GR09	100DD	15218	12/1/2009	Health)	\$ 7,282.00	Α	SR-22	L1	DOH	Permanent	100%	
					,	,.	7 1,222.00									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
215A	215	R	560CC	26155	Clerk Stenographer II	100%	\$ 3,420.00	Α	SR-09	L	GR03												Retire 10/30/09.
216A	216	(PV)	560CG	117853	Educational Assistant III	100%	\$ 2,702.00	Α	SR-10	D	GR03		32961		Office Assistant IV	\$ 2,702.00		SR-10	D	AG			
		_		40040		4000/					0040												Declined placement; cob
217A	217	T PB	840FH 420HI	40619 10982	Sanitarian IV Para Medical Assistant IV	100%	\$ 5,624.00 \$ 3,347.00	A	SR-22	03	GR13 GR10	100DF	112845		Dave Madical Assistant II	¢ 2247.00	<u> </u>	LIE 04	00	DOLL	Dosmood	4000/	11/20/09
218A	218	РБ	420HI	10982	Para Medicai Assistant IV	100%	\$ 3,347.00	Α	HE-08	03	GRIU	TOODE	112845		Para Medical Assistant II	\$ 3,347.00	Α	HE-04	03	DOH	Permanent	100%	Unsuccessful dept'l
																							search, <24 pts.
218B	218	Т	100DF	112845	Para Medical Assistant III	100%	\$ 2,728.00	Α	HE-04	01	GR10												Terminate COB 11/20/09
											1												10/6 unsuccessful
					Environmental Health								1										jurisdiction-wide search,
219A	219	T	610FN	5245	Program Manager	100%	\$ 6,239.00	Α	EM-05		EU13		1										terminate.
0004	000	_	400511	400.17	De sistema d'Alt	40001	<b>6</b> 6 6 6 6 6 7		00.00		0000		1										Non member; no RIF
220A	220	Т	100DH	43347	Registered Nurse III	100%	\$ 6,603.00	A	SR-20	L3	GR09	1											rights. COB 9/30/09 Waived RIF rights; cob
221A	221	w	420HN	52324	Mental Health Supervisor I	100%	\$ 5,624.00	Α	SR-24		GR13		1										12/31/09
2217	441	VV	4201 IIN	32324	Montal Health Supervisor I	10076	ψ 3,024.00		JIN-24	J	GIVIO	1										1	Non member; no RIF
222A	222	Т	100DI	110926	Office Assistant III	100%	\$ 2,313.00	Α	SR-08	С	GR03		1										rights. COB 9/30/09
223 V	222	DB	/05HB		Statistics Clark I	100%	\$ 2,403.00	Λ	SP-10	B	GR03	560GI	20252		Office Assistant II	\$ 2402.00	N	SD-06	B	DOH	Pormanont	100%	

Office Assistant II

GR03

SR-10

W = Waived RIF Rights

RIF Ref Code	Assigned RIF	RIF action	HTH/ORG CD	Orig Pos#	Orig Class Title	FTE	Current	Comp Rate	MOF	Salary Range	Step	BU Group	Recv HTH/org cd	Recv Pos#	Effective Date	Recv Class Title	Compensation Rate	e MOF	Recv Salary Range	Step	Recv Dept	Pos Type	FTE NTE	Reason
223B	223	Т	560GI	30352	Office Assistant II	100%	\$	1,974.00	Ν	SR-06	Α	GR03												Bumped, no RIF rights. COB 11/20/09
224A	224	(PV)	420HE	2170	Licensed Practical Nurse II	100%	\$	3,104.00	Α	HE-08	01	GR10		53388		Licensed Practical Nurse II	\$ 3,104.00		HE-08	01	PSD			
																								10/6 unsuccessful jurisdiction-wide search,
225A	225	Т	610FN	15217	Vector Control Inspector II	100%	\$	4,004.00	Α	SR-13	L	GR03												terminate. 10/6 unsuccessful
226A	226	Т	610FN	14046	Vector Control Inspector II	100%	\$ :	3,164.00	Α	SR-13	F	GR03												jurisdiction-wide search, terminate.
227A	227	Т	840FK	118198	Office Assistant III	100%	\$ :	2,139.00	А	SR-08	Α	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
228A	228	_	420HI	14192	Office Assistant III	100%	•	2,139.00	А	SR-08	Δ	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
229A	229	PV	710MI	41917	Laboratory Assistant III	100%		3,043.00	A	SR-10	H	GR03	100DD	4628		Office Assistant IV	\$ 3,043.00	Α	SR-10	Н	DOH	Permanent	100%	
230A	230	Т	580KJ	27217	Para Medical Assistant III	100%	\$	2.903.00	А	HE-06	01	GR10												10/2 unsuccessful jurisdiction-wide search, terminate.
2011		<b>5</b> 14	400111	00040	Lisassad Basadisal Norsa II	4000/		0.047.00			74	GR10	400110	50055		PMA - Mental Health (Entry	¢ 0.047.00		UE 00		DOLL	D	4000/	
231A 232A	231 232	PV PV	420HL 710MG	22240 21943	Licensed Practical Nurse II Chemist IV	100% 100%		3,617.00 4,809.00	A	HE-08 SR-22	Z1 I	GR10 GR13	430HQ 710MG	52055 47046		Level) Chemist III	\$ 3,617.00 \$ 4,809.00	A A	HE-02 SR-20	Z1	DOH	Permanent Permanent	100% 100%	<del>                                     </del>
233A	233	(PV)	610FN	5431	Vector Control Inspector II	100%		3,164.00	A	SR-13	F	GR03		39594		Office Assistant IV	\$ 3,164.00		SR-10	F	B&F			
234A	234	R	420HM	49541	Registered Nurse III	100%	\$	6,603.00	А	SR-20	L1	GR09												Resigned 11/10/09; accepting position @ HHSC
235A	235	Т	460HF		Account Clerk III	100%		2,503.00	А	SR-11	В	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
236A	236	PB	440HR	43880	Office Assistant III	100%	\$ :	2,139.00	Α	SR-08	Α	GR03	560GI	38653	188888888888888888888888	Office Assistant III	\$ 2,139.00	N	SR-08	Α	DOH	Permanent	100%	Unsuccessful dept'l
236B	236	Т	560GI	38653	Office Assistant III	100%	\$	2,403.00	N	SR-08	D	GR03												search, <24 pts. Terminate COB 11/20/09
237A	237	PB	560CC	26153	Para Medical Assistant III	100%	\$	3,217.00	A	HE-06	04	GR10	580GJ	26596 30538		Para Medical Assistant III	\$ 3,217.00	В	HE-06	04	DOH	Permanent	100%	bumped Nena Kim. 10/19 HRD to undo placement/bump in 30538 due to select cert, now bumping Eliseo Huerbana.
237В	237	т	580GJ	26596	Para Medical Assistant III	100%	•	2,903.00	В	HE-06	01	GR10												Bumped by Nena Kim. 10/19 HRD to undo bump by Kim due to select cert. Now bumped by Susana Quintana. 10/28 unsuccessful jurisdiction- wide search, terminate.
237B 238A	238	PB	501CU	116462	Office Assistant III	100%		2,503.00	A	SR-08	E	GR03	849FD	46057		Office Assistant III	\$ 2,503.00	N	SR-08	Е	DOH	Permanent	100%	wide search, terminate.
238B	238	Т	849FD	46057	Office Assistant III	100%	\$	2,139.00	N	SR-08	А	GR03												Bumped, no RIF rights. COB 11/20/09
239A	239	Т	460HF	117753	Hospital Billing Clerk I	100%	\$	2,403.00	A	SR-09	С	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
240A	240	(PV)	610FN	15700	Vector Control Inspector III	100%		4,161.00	Α	SR-15	K	GR03		900300		Office Assistant III	\$ 4,161.00		SR-08	К	UH			
241A	241	PB	495HB	46098	Office Assistant III CLERK TYPIST II	100%	\$	2,225.00	Α	SR-08	В	GR03	760MS	30559		Office Assistant III	\$ 2,225.00	Α	SR-08	В	DOH	Permanent	100%	
241B	241	Т	760MS	30559	Office Assistant III	100%	\$	2,139.00	A	SR-08	А	GR03												Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
242A	242	PV	560CG	49092	Social Worker III	100%	\$	3,511.00	Α	SR-20	С	GR13	460HN	25611		Social Worker III	\$ 3,511.00	Α	SR-20	С	DOH	Permanent	100%	

W = Waived RIF Rights

R = Retired or resigned

**TABLE 13** 01/08/10

Color   Part   Color   Part   Color   Color   Title   Control Color   Part   Color   Color   Part   Color   Color   Part   Color   Color   Part   Color   Part   Color   Part   Color   Part   Color   Part   Color   Part   Color   Part   Color   Part   Color   Part   Color   Part   Part   Part   Color   Part   Color   Part	RIF Ref Ass	ssigned RII	F RIF		Orig	Orig				Salary		BU	Recv	Recv	Effective	Recv			Recv Salary		Recv		FTE	
246.   246   P.   600CC   1000   Policy Section   1000   3   27850   A   8780   C   C   C   C   C   C   C   C   C	Code		action	HTH/ORG CD	Pos #	Class Title	FTE	Current Comp Rate	MOF	Range	Step	Group	HTH/org cd	Pos #	Date	Class Title	Compensation Rate	MOF	Range	Step	Dept	Pos Type	NTE	Reason Non member; no RIF
246   246   PV   000CG   113000   Professoration   100   3   2,780.00   A   8,82.0   E   0,611   2,000   2,0	243A	243	Т	580KL	117603		100%	\$ 3,104.00	Α	HE-08	01	GR10				Uluman Candasa								rights. COB 11/13/09
2468   246   T   46948   4096   Once Accident III   1076, \$ 2,130.00   A   88.08   A   68903	244A			560CG	113006		100%	\$ 3,798.00	Α	SR-20	Е	GR13	560CG				\$ 3,798.00	Α	SR-20	Е	DOH	Permanent	100%	
2408   246	245A	245	PB	560CG	111082	Office Assistant III	100%	\$ 2,403.00	Α	SR-08	D	GR03	460HE	40966		Office Assistant III	\$ 2,403.00	Α	SR-08	D	DOH	Permanent	100%	Unsuccessful dept'l
269A   246   560FU   65852   5ercellar   100FU   5 3,245 0.0   A 5R-2   C 6R13   B																								search, <24 pts.
247A   247   T   660CL   11862   Special PV   100%   S   3784.00   A   SR 22   C   GR13   GR13	245B	245	T	460HE	40966		100%	\$ 2,139.00	A	SR-08	A	GR03												Terminate COB 11/20/09
2474   247   T   560CL   11842   Secretate IV   100%   S   3786.00   A   SR 22   C   GR13	246A	246		840FJ	45882		100%	\$ 3,249.00	Α	SR-18	E	GR13												N
Information Technology   1	247A	247	Т	560CI	118942		100%	\$ 3,798.00	Α	SR-22	С	GR13												Non member; no RIF rights. COB 11/13/09
248						Information Technology																		Unsuccessful dept'l search, <24 pts.
260A   249   PV   460PU   31043   Social Winker IV   100%   WiND)   A   SR 22   1   DOH   Permanent   100%   250   PB   550XL   3832   Leensed Practical Nume II   100%   3   3,104.00   A   HE 08   01   GR10   S80XL   31901   Leensed Practical Nume II   100%   3   3,104.00   A   HE 08   01   GR10   S80XL   31901   Leensed Practical Nume II   100%   S   5,104.00   A   HE 08   01   GR10   S80XL   250X   25	248A	248	Т	907AG	25740	0,	100%		Α	SR-22	С	GR13												Terminate COB 11/20/09
250A   250   PB   580KL   38832   Leensed Practical Nurse II   100%   5 3,104.00   A   HE-08   01   GR10   580KJ   31901   Licensed Practical Nurse II   5 3,104.00   A   HE-08   01   DOH   Permanent   100%   8   100   20	249A	249	PV	460H.I	31043	Social Worker IV	100%		Α	SR-22	1	GR13	501.IO	25224		Social Worker IV		Α	SR-22		DOH	Permanent	100%	
2508   250   T   580KJ   31901											<u> </u>						Ì (							
25/8   250   T   S80KU   31901   Licensed Practical Nurse II   100%   \$ 5,104.00   A   HE-08   OT   GR10   S5185.00   A   SR-20   L   GR13   S60CG   49905   Occupational Therapist III   100%   MVSD)   A   SR-20   L   GR13   S60CG   49905   Occupational Therapist III   100%   S4888.00   A   SR-20   F   GR13   S60CG	250A	250	PB	580KL	38832	Licensed Practical Nurse II	100%	\$ 3,104.00	A	HE-08	01	GR10	580KJ	31901		Licensed Practical Nurse II	\$ 3,104.00	Α	HE-08	01	DOH	Permanent	100%	Bumped Jenny Ushiroda. Bumped by Benita
2508   250   T     580KU   31901   Leensed Practical Nurse   II   100%   \$ 5,104.00   A   HE-08   O1   GR10   GR																								Salazar. 10/12 unsuccessful jurisdiction-
251	250B	250	Т	580KJ	31901	Licensed Practical Nurse II	100%		Α	HE-08	01	GR10												wide search, terminate.
251B 251 T 560CG 49805 Occupational Therapiet III 100% S4888.00 A SR-20 F GR13  252A 252 T 580KL 38829 Lensed Practical Nurse II 100% \$ 3,104.00 A HE-08 01 GR10  253A 253 T 460HN 25662 Registered Nurse IV 100% \$ 7,282.00 A SR-22 L1 GR09  253A 253 T 460HN 3820 Vector Control Worker II 100% + 116 differential A BC-03 A GR01 430HQ 7210 Performance II 100% S 3,289.00 A WS-05 A DOH Permanent 100% S 256A 256 PV 610FN 3820 Lensed Practical Nurse II 100% S 3,280.00 A WS-05 A GR01 430HQ 7210 Performance II 100% S 3,280.00 A WS-05 A GR01 400% S 256A 256 PV 610FN 15341 Vector Control Worker II 100% S 3,280.00 A WS-05 A GR01 400% S 256A 256 PV 610FN 15341 Vector Control Worker II 100% S 3,280.00 A WS-05 A GR01 400% S 256A 256 PV 610FN 15341 Vector Control Worker II 100% S 3,280.00 A WS-05 A GR01 400% S 256A 256 PV 610FN 15341 Vector Control Worker III 100% S 3,280.00 A WS-05 A GR01 400% S 256A 256 PV 610FN 15341 Vector Control Worker III 100% S 3,280.00 A WS-05 A GR01 400% S 256A 256 PV 610FN 15341 Vector Control Worker III 100% S 3,280.00 A WS-05 A GR01 400% S 256A 256 PV 610FN 15341 Vector Control Worker III 100% S 3,280.00 A WS-05 A DOH Permanent 100% S 256A 256 PV 610FN 15341 Vector Control Worker III 100% S 3,280.00 A WS-05 A DOH Permanent 100% S 256A 256 PV 610FN 256A 256A 256 PV 610FN 256A 256A 256 PV 610FN 256A 256A 256 PV 610FN 256A 256A 256A 256A 256A 256A 256A 256A	251A	251	PB	420HI	31437	Occupational Therapist III	100%		Α	SR-20		GR13	560CG	49805		Occupational Therapist III		А	SR-20		DOH	Permanent	100%	
251B 251 T 560CG 48805 Occupational Therapist III 100% (W/SD) A SR-20 F GR13	20.77		1	120111	01.101	Occupational morapion	10070			011 20		0.110	55555	.0000		особранена поларисти	(55)		0.1.20	_	20	, cilianon	10070	10/22 unsuccessful
Second   S	251B	251	т	560CG	49805	Occupational Therapist III	100%		Α	SR-20	F	GR13												jurisdiction-wide search, terminate.
252A 252 T 580KL 38829 Licensed Practical Nurse II 100% \$ 3,104.00 A HE-08 01 GR10  10								,																Unsuccessful dept'l search, <24 pts.
253A 253 T 460HN 25662 Registered Nurse IV 100% \$ 7,282.00 A SR-22 L1 GR09  2847  2544 (PV) 610FN 3820 Vector Control Worker I 100% + 116 differential A BC-03 A GR01 4939 General Laborer II + 116 differential BC-03 A DHS  255A 255 PV 580KL 38820 Licensed Practical Nurse II 100% \$ 3,617.00 A HE-08 Z1 GR10 430HQ 7210 Performance) \$ 3,617.00 A HE-08 Z1 DOH Permanent 100% E256A 256 PV 610FN 15341 Vector Control Worker III 100% \$ 3,298.00 A WS-05 A GR01 610FN 21801 Vector Control Worker III \$ 3,298.00 A WS-05 A DOH Permanent 100% WS-05 A GR01 610FN 21801 Vector Control Worker III \$ 3,298.00 A WS-05 A DOH Permanent 100% WS-05 A GR01 610FN 21801 Vector Control Worker III \$ 3,298.00 A WS-05 A DOH Permanent 100% WS-05 A GR01 610FN 21801 Vector Control Worker III \$ 3,298.00 A WS-05 A DOH Permanent 100% WS-05 A GR01 610FN 21801 Vector Control Worker III \$ 3,298.00 A WS-05 A DOH Permanent 100% WS-05 A GR01 610FN 21801 Vector Control Worker III \$ 3,298.00 A WS-05 A DOH Permanent 100% WS-05 A GR01 610FN 21801 Vector Control Worker III \$ 3,298.00 A WS-05 A DOH Permanent 100% WS-05 A GR01 610FN 21801 Vector Control Worker III \$ 3,298.00 A WS-05 A DOH Permanent 100% WS-05 A GR01 610FN 21801 Vector Control Worker III \$ 3,298.00 A WS-05 A DOH Permanent 100% WS-05 A GR01 610FN 21801 Vector Control Worker III \$ 3,298.00 A WS-05 A DOH Permanent 100% WS-05 A GR01 Figure (Environmental) IV \$ 6,330.00 B SR-24 M DOH Permanent 100% B GR01 Figure (Environmental) IV \$ 6,330.00 B SR-24 M DOH Permanent 100% B GR01 Figure (Environmental) IV \$ 6,330.00 B SR-24 M DOH Permanent 100% B GR01 Figure (Environmental) IV \$ 6,330.00 A BC-03 A DOH Permanent 100% B GR01 Figure (Environmental) IV \$ 6,330.00 A BC-03 A DOH Permanent 100% B GR01 Figure (Environmental) IV \$ 6,330.00 A BC-03 A DOH Permanent 100% B GR01 Figure (Environmental) IV \$ 6,330.00 A BC-03 A DOH Permanent 100% B GR01 Figure (Environmental) IV \$ 6,330.00 A BC-03 A DOH Permanent 100% B GR01 Figure (Environmental) IV \$ 6,330.00 A BC-03 A BC-03 A BC-03 A BC-03 A BC-03 A BC-03 A BC-03 A BC-0	252A	252	Т	580KL	38829	Licensed Practical Nurse II	100%	\$ 3,104.00	Α	HE-08	01	GR10												Terminate COB 11/20/09
253A   253   T   460HN   25662   Registered Nurse IV   100%   \$ 7,282.00   A   SR-22   L1   GR09   St.																								10/2 unsuccessful
253A 253 T 460HN 25662 Registered Nurse IV 100% \$ 7.282.00 A SR-22 L1 GR09  254A 254 (PV) 610FN 3820 Vector Control Worker I 100% + 116 differential A BC-03 A GR01 4939 General Laborer II + 116 differential BC-03 A DHS  255A 255 PV 580KL 3820 Licensed Practical Nurse II 100% \$ 3.617.00 A HE-08 Z1 GR10 430HQ 7210 Performance) \$ 3.617.00 A HE-08 Z1 DOH Permanent 100% Performance) \$ 3.617.00 A HE-08 Z1 DOH Permanent 100% Performance) \$ 3.617.00 A HE-08 Z1 DOH Permanent 100% Performance) \$ 3.617.00 A HE-08 Z1 DOH Permanent 100% Performance) \$ 3.617.00 A HE-08 Z1 DOH Permanent 100% Performance) \$ 3.617.00 A HE-08 Z1 DOH Permanent 100% Performance) \$ 3.617.00 A HE-08 Z1 DOH Permanent 100% Performance) \$ 3.617.00 A HE-08 Z1 DOH Permanent 100% Performance) \$ 3.617.00 A HE-08 Z1 DOH Permanent 100% Performance) \$ 3.617.00 A HE-08 Z1 DOH Permanent 100% Performance) \$ 3.617.00 A HE-08 Z1 DOH Permanent 100% Performance) \$ 3.617.00 A HE-08 Z1 DOH Permanent 100% Perm																								jurisdiction-wide search, terminate. 10/8 per Cori,
253A 253 T 460HN 25662 Registered Nurse IV 100% \$ 7,282.00 A SR-22 L1 GR09  254A 254 (PV) 610FN 3820 Vector Control Worker I 100% + 116 differential A BC-03 A GR01 4939 General Laborer II + 116 differential BC-03 A DHS  255A 255 PV 580KL 38820 Licensed Practical Nurse II 100% \$ 3,617.00 A HE-08 Z1 GR10 430HQ 7210 Performance) \$ 3,617.00 A HE-08 Z1 DOH Permanent 100% 5 256A 256 PV 610FN 15341 Vector Control Worker III 100% \$ 3,298.00 A WS-05 A GR01 610FN 21801 Vector Control Worker III \$ 3,298.00 A WS-05 A DOH Permanent 100% 5 256A 257 W 100DG 3765 Janitor II 100% \$ 2,769.00 A BC-02 A GR01 Human Services Professional III 100% \$ 3,511.00 A SR-20 C GR13  259A 259 PV 840FJ 23965 Engineer (Environmental) IV 100% \$ 6,330.00 A SR-24 M GR13 840FF 24003 Engineer (Environmental) IV \$ 6,330.00 B SR-24 M DOH Permanent 100% BR-05																								transcript was overlooked,
253A   253   T   460HN   25662   Registered Nurse IV   100%   \$ 7,282.00   A   \$R-22   L1   \$GR09   Str.																								there is potential plcmt for ee, term ltr to be
253A 253 T 460HN 25662 Registered Nurse IV 100% \$ 7,282.00 A SR-22 L1 GR09  254A 254 (PV) 610FN 3820 Vector Control Worker I 100% +116 differential A BC-03 A GR01 4939 General Laborer II +116 differential BC-03 A DHS  255A 255 PV 580KL 38820 Licensed Practical Nurse II 100% \$ 3,617.00 A HE-08 Z1 GR10 430HQ 7210 Performance) \$ 3,617.00 A HE-08 Z1 DOH Permanent 100% Performance) \$ 3,617.00 A HE-08 Z1 DOH Permanent 100% Performance) \$ 3,617.00 A WS-05 A DOH Permanent 100% Performance) \$ 3,298.00 A WS-05 A DOH Permanent 100% Perm																								rescinded. 10/8 per Cori,
253A 253 T 460HN 25662 Registered Nurse IV 100% \$ 7,282.00 A SR-22 L1 GR09  2847 254 (PV) 610FN 3820 Vector Control Worker I 100% + 116 differential A BC-03 A GR01 4939 General Laborer II + 116 differential BC-03 A DHS  255A 255 PV 580KL 38820 Licensed Practical Nurse II 100% \$ 3,617.00 A HE-08 Z1 GR10 430HQ 7210 Performance) \$ 3,617.00 A HE-08 Z1 DOH Permanent 100% 256A 256 PV 610FN 15341 Vector Control Worker III 100% \$ 3,298.00 A WS-05 A GR01 Permanent 100% III 100% \$ 3,298.00 A WS-05 A DOH Permanent 100% III 100% \$ 2,769.00 A BC-02 A GR01 III 100% \$ 3,511.00 A SR-20 C GR13 III 100% \$ 3,511.00 A SR-20 C GR13 III 100% \$ 6,330.00 B SR-24 M DOH Permanent 100% III 100% III 100% \$ 2,847.00 A BC-03 A GR01 III 100% III III III III III III III III III																								only Q for II w/ educ, no II vacacies, termination
254A   254   (PV)   610FN   3820   Vector Control Worker   1 100%   +116 differential   A   BC-03   A   GR01   4939   General Laborer   I   +116 differential   BC-03   A   DHS	253A	253	Т	460HN	25662	Registered Nurse IV	100%	\$ 7,282.00	Α	SR-22	L1	GR09												stands.
254A   254   (PV)   610FN   3820   Vector Control Worker   100%   +116 differential   A   BC-03   A   GR01   4939   General Laborer   I   +116 differential   BC-03   A   DHS   DH								2847									2847							
255A 255 PV 580KL 38820 Licensed Practical Nurse II 100% \$ 3,617.00 A HE-08 Z1 GR10 430HQ 7210 Performance) \$ 3,617.00 A HE-08 Z1 DOH Permanent 100% 256A 256 PV 610FN 15341 Vector Control Worker III 100% \$ 3,298.00 A WS-05 A GR01 610FN 21801 Vector Control Worker III \$ 3,298.00 A WS-05 A DOH Permanent 100% WS-05 A GR01 100% \$ 2,769.00 A BC-02 A GR01	254A	254	(PV)	610FN	3820	Vector Control Worker I	100%		Α	BC-03	Α	GR01		4939			-		BC-03	Α	DHS			
256A 256 PV 610FN 15341 Vector Control Worker III 100% \$ 3,298.00 A WS-05 A GR01 610FN 21801 Vector Control Worker III \$ 3,298.00 A WS-05 A DOH Permanent 100%	255A	255	PV	580KL	38820	Licensed Practical Nurse II	100%	\$ 3,617.00	Α	HE-08	Z1	GR10	430HQ	7210		· · · · · · · · · · · · · · · · · · ·	\$ 3,617.00	Α	HE-08	Z1	DOH	Permanent	100%	
257A 257 W 100DG 3765 Janitor II 100% \$ 2,769.00 A BC-02 A GR01 12  258A 258 T 501JO 27476 Professional III 100% \$ 3,511.00 A SR-20 C GR13  259A 259 PV 840FJ 23965 Engineer (Environmental) IV 100% \$ 6,330.00 A SR-24 M GR13 840FF 24003 Engineer (Environmental) IV \$ 6,330.00 B SR-24 M DOH Permanent 100%  260A 260 PB 100DG 22661 General Laborer II 100% \$ 2,847.00 A BC-03 A GR01 100DG 3440 General Laborer II \$ 2,847.00 A BC-03 A DOH Permanent 100% IN No.	256A	256	PV	610FN	15341		100%	\$ 3,298.00	Α	WS-05	Α	GR01	610FN			Vector Control Worker III	\$ 3,298.00	Α		Α	DOH		100%	Waived RIF rights; cob
258A 258 T 501JO 27476 Professional III 100% \$ 3,511.00 A SR-20 C GR13  259A 259 PV 840FJ 23965 Engineer (Environmental) IV 100% \$ 6,330.00 A SR-24 M GR13 840FF 24003 Engineer (Environmental) IV \$ 6,330.00 B SR-24 M DOH Permanent 100% SR-20 C GR13  259A 259 PV 840FJ 23965 Engineer (Environmental) IV 100% \$ 6,330.00 A SR-24 M GR13 840FF 24003 Engineer (Environmental) IV \$ 6,330.00 B SR-24 M DOH Permanent 100% SR-20 C GR13  259A 259 PV 840FJ 23965 Engineer (Environmental) IV 100% \$ 6,330.00 A SR-24 M GR13 840FF 24003 Engineer (Environmental) IV \$ 6,330.00 B SR-24 M DOH Permanent 100% SR-20 C GR13  259A 260 PB 100DG 22661 General Laborer II 100% \$ 2,847.00 A BC-03 A DOH Permanent 100% SR-20 C GR13	257A	257	w	100DG	3765		100%	\$ 2,769.00	Α	BC-02	Α	GR01												12/31/09
259A 259 PV 840FJ 23965 Engineer (Environmental) IV 100% \$ 6,330.00 A SR-24 M GR13 840FF 24003 Engineer (Environmental) IV \$ 6,330.00 B SR-24 M DOH Permanent 100% 260A 260 PB 100DG 22661 General Laborer II 100% \$ 2,847.00 A BC-03 A GR01 100DG 3440 General Laborer II \$ 2,847.00 A BC-03 A DOH Permanent 100% BR No.	2584	258		501.10	27476		100%	\$ 3,511,00	Δ	SR-20	C	GR13												Non member; no RIF rights. COB 11/13/09
260A 260 PB 100DG 22661 General Laborer II 100% \$ 2,847.00 A BC-03 A GR01 100DG 3440 General Laborer II \$ 2,847.00 A BC-03 A DOH Permanent 100% But No.																								11g/1.0. OOD 11/10/09
No.	259A	259	PV	840FJ	23965	Engineer (Environmental) IV	100%	\$ 6,330.00	Α	SR-24	M	GR13	840FF	24003		Engineer (Environmental) IV	\$ 6,330.00	В	SR-24	M	DOH	Permanent	100%	-
	260A	260	РВ	100DG	22661	General Laborer II	100%	\$ 2,847.00	Α	BC-03	Α	GR01	100DG	3440		General Laborer II	\$ 2,847.00	Α	BC-03	Α	DOH	Permanent	100%	Bumped Nathaniel Castro.
	260B	260	Т	100DG	3440	General Laborer II	100%	\$ 2,847.00	<u>A</u>	BC-03	Α	GR01												No RIF rights. Bumped by Kim Smith.
261A 261 PV 560KC 118333 (Substance Abuse) 100% \$ 4,625.00 A SR-22 H GR13 580GR 110284 Public Health Educator IV \$ 4,625.00 N SR-22 H DOH Permanent 100%	261Δ	261	D\/	560KC	118333		100%	\$ 4.625.00	Δ	SR-22	н	GR13	580GP	110284		Public Health Educator IV	\$ 4,625,00	N	SR-22	н	DOH	Permanent	100%	

	PB = Placed in DOH occupied position	I = I erminated
department	(PB) = Placed in occupied position in another department	W = Waived RIF Rights
		R = Retired or resigned

RIF Ref	Assigned RIF	RIF		Orig	Orig				Salary		BU	Recv	Recv	Effective	Recv			Recv Salarv		Recv		FTE	
Code	#		HTH/ORG CD	Pos#	Class Title	FTE	Current Comp Rate	MOF	Range	Step	Group	HTH/org cd		Date	Class Title	Compensation Rate	MOF	Range	Step	Dept	Pos Type	NTE	Reason
																							Unsuccessful dept'l
2024	262	т	FC0CC	117676	Hospital Billing Clerk II	100%	\$ 2,702.00	Α	SR-12	С	GR03												search, <24 pts. Terminate COB 11/20/09
262A	202	'	560CG	11/6/6	Hospital Billing Clerk II	100%	\$ 2,702.00	A	5R-12	C	GRUS	_											10/2 unsuccessful
																							jurisdiction-wide search,
263A	263	Т	580KL	38834	Licensed Practical Nurse II	100%	\$ 3,104.00	Α	HE-08	01	GR10												terminate.
																							Non member; no RIF
264A	264	T	460HK	50547	Office Assistant III	100%	\$ 2,403.00	Α	SR-08	D	GR03												rights. COB 11/13/09
265A	265	PV	560KC	111087		100%	\$ 2,503.00	A	SR-08	E	GR03	560GI	30185		Office Assistant III	\$ 2,503.00	N	SR-08	E	DOH	Permanent	100%	
266A	266	(PV)	610FN	15343	Vector Control Worker I Registered Nurse III	100%	\$ 2,847.00	Α	BC-03	Α	GR01		43948		General Laborer I Registered Nurse III	\$ 2,847.00		BC-02	Α	DHS			
267A	267	PV	420HE	08126	(General Duty)	100%	\$ 6,442.00	Α	SR-20	Е	GR09	131DC	51120	12/1/2009	(General Duty)	\$ 6,442.00	N	SR-20	E	DOH	Permanent	100%	
20171			.202	00120	(Conoral Daty)	10070	ψ 0,112.00		01120		0.100		00	12,7/2000	(Conoral Daty)	<b>Q</b> 0,112.00		011 = 0	_		· Ommanone		Unsuccessful dept'l
																							search, <24 pts.
268A	268	T	430HQ	11008	Medical Transcriptionist	100%	\$ 2,503.00	Α	SR-12	Α	GR03												Terminate COB 11/20/09
							_								Building Maintenance								
269A	269	(PV)	610FN	3099	Vector Control Worker II	100%	\$ 3,080.00	A	BC-05	A	GR01	100000000000000000000000000000000000000	900043	000000000000000000000000000000000000000	Helper	\$ 3,080.00	10000000000000000	BC-05	Α	UH	06 900000000000000000000000000000000000	100000000000000000000000000000000000000	D-11
270A 271A	270 271	R R	610FN 907AA	3095 06140	Office Assistant III Offset Press Operator III	100% 100%	\$ 2,813.00 \$ 3,712.00	A A	SR-08 BC-09	H A	GR03 GR01	1	1										Retired 11/1/09 Retired cob 10/30/09
27 IA	2/1	K	907AA	00140	Oliset Fless Operator III	100%	\$ 3,712.00	A	BC-09	A	GRUI												Orig RIF ee. RE1/VOL
																							10/31/09. (Declined
							\$5720.00									<del>\$5720.00</del>							placement; retiring
272A	272	R	560CC	26156	Speech Pathologist IV	100%	(W/SD)	Α	SR-22	М	GR13		(119201)		(Speech Pathologist IV)	(W/SD)	-A-	(SR-22)	M	(DOH)	(Permanent)	<del>(100%)</del>	11/1/09)
273A	273	PB	420HL	04109	Secretary II	100%	\$ 3,290.00	Α	SR-14	F	GR03	460HL	50675		Secretary II	\$ 3,290.00	Α	SR-14	F	DOH	Permanent	100%	
273B	273	(PV)	460HL	50675	Secretary II	100%	\$ 3,420.00	Α	SR-14	G	GR03	500160	25059		Secretary II	\$ 3,420.00	Δ.	SR-14	G	UH	Demonstrat	4000/	
274A	274	PB	420HL	23925	Clerk Stenographer II	100%	\$ 3,290.00	Α	SR-09	K	GR03	560KC	28778		Office Assistant III	\$ 3,290.00	Α	SR-08	K	DOH	Permanent	100%	Unsuccessful dept'l
																							search, <24 pts.
274B	274	т	560KC	28778	Office Assistant III	100%	\$ 2,139.00	Α	SR-08	Α	GR03												Terminate COB 11/20/09
							-,::::::		0.1.00														Waived RIF rights; cob
275A	275	W	610FN	15767	Vector Control Inspector III	100%	\$ 4,328.00	Α	SR-15	L	GR03												12/31/09
					Information Technology		\$4,313.00								Information Technology	\$4,313.00							
276A	276	PB	501KB	113193	Specialist IV	100%	W/SD	Α	SR-22	F	GR13	710MB	118810		Specialist IV	W/SD	Α	SR-22	F	DOH	Permanent	100%	Dealined placement, seb
					Information Technology																		Declined placement; cob 11/20/09. Exempt eff
276B	276	т	710MB	118810	Specialist IV	100%	\$ 4,446.00	Α	SR-22	G	GR13												11/20/03. Exempt on 11/17/09.
2100	2.70		7 101012	110010	openianot IV	10070	Ψ 4,440.00	- / \	OIX ZZ		OICIO	1											Non member; no RIF
277A	277	Т	495HB	31056	Statistics Clerk I	100%	\$ 2,503.00	Α	SR-10	С	GR03												rights. COB 11/13/09
																							Non member; no RIF
		_																					rights. Retiring cob
278A	278	T DV	495HB 760MS	31059	Statistics Clerk I	100%	\$ 3,164.00	A	SR-10	<u> </u>	GR03	700140	0005		Office Assistant III	¢ 0.700.00		00.00		DOLL		4000/	9/30/09
279A	279	PV	7601015	25733	Office Assistant III Information Technology	100%	\$ 2,702.00	Α	SR-08	G	GR03	760MS	2995		Office Assistant III Information Technology	\$ 2,702.00	Α	SR-08	G	DOH	Permanent	100%	
280A	280	PB	430HQ	50711	Specialist III	100%	\$ 3,798.00	Α	SR-20	Е	GR13	610FL	118013		Specialist III	\$ 3,798.00	В	SR-20	E	DOH	Permanent	100%	
				/			. 3,. 55.56										_						Unsuccessful dept'l
					Information Technology																		search, <24 pts.
280B	280	Т	610FL	118013	Specialist III	100%	\$ 3,511.00	В	SR-20	С	GR13												Terminate COB 11/20/09
				40007	Dental Hygiene Program	40001	A 0 701 55				F1.40		1								1		Waived RIF rights; cob
281A	281	W	141EC	12397	Manager	100%	\$ 6,731.00	A	EM-01		EU13	1	1			1		1			4	1	12/31/09 Non member; no RIF
282A	282	т	560CK	22303	Statistics Clerk I	100%	\$ 2,313.00	Α	SR-10	Α	GR03		1			1					1		rights. COB 11/13/09
2027	202	<del>'  </del>	300010	22000	Environmental Health	10070	ψ <u>2,010.00</u>	/ \	OIX-10	/ \	01103				Environmental Health					4			gc. 00D 11/10/00
283A	283	PV	840FG	26724	Specialist IV	100%	\$ 5,624.00	Α	SR-22	M	GR13	840FF	118604		Specialist IV	\$ 5,624.00	N	SR-22	М	DOH	Permanent	100%	
284A	284	PV	580KD	03799	Secretary II	100%	\$ 3,848.00	Α	SR-14	J	GR03	430HQ	29198		Secretary II	\$ 3,848.00	Α	SR-14	J	DOH	Permanent	100%	
285A	285	R	141EC	12398	Dental Hygienist IV	100%	\$ 5,267.00	Α	SR-20	L	GR03												Retired 8/1/09
0054	000	(D) ()	0.40514	F0400	Wastewater Operator	40001	<b>(</b> ( ) ( ) ( )		00.01	_	0010		470.40		Corrections Education			00.00	_	DOD			A .
285A	286	(PV)	840FK	50128	Training Coordinator	100%	\$ 4,809.00	A	SR-24	F	GR13	000000000000000000000000000000000000000	47340		Specialist III	\$ 4,809.00	800000000000000000000000000000000000000	SR-20	F	PSD		000000000000000000000000000000000000000	Waived RIF rights; cob
287A	287	w	710MI	03111	Office Assistant III	100%	\$ 3,290.00	Α	SR-08	1	GR03		1			1							12/31/09
2017		**	7 1 JIVII	00111	Coo / toolotalit III	10070	ψ 0,200.00		511-00		5,105		1							1			10/19 unsuccessful
													1										jurisdiction-wide search,
288A	288	Т	610FN	15696	Vector Control Inspector II	100%	\$ 3,290.00	Α	SR-13	G	GR03	1	1	1	1	1					1		terminate.

W = Waived RIF Rights

									1		BU	_			_				Recv		_			
IF Ref	Assigned RIF	RIF		Orig	Orig				Salary			Recv	Recv	Effective	Recv				Salary		Recv		FTE	
Code		action	HTH/ORG CD	Pos #	Class Title	FTE	Current Comp Rate	MOF	Range	Step	Group	HTH/org cd		Date	Class Title	Compe	ensation Rate	MOF	Range	Step	Dept	Pos Type	NTE	Reason
289A	289	PV	610FN	05440	Office Assistant III	100%	\$ 2,813.00	Α	SR-08	Н	GR03	560CG	25165		Office Assistant III	\$	2,813.00	Α	SR-08	Н	DOH	Permanent	100%	
																								10/26 per S.Tengan, e
290A	290	PB	141EC	117918	Dental Hygienist II	100%	\$ 3,848.00	Α	SR-16	Н	GR03	141ED	27725		Dental Assistant II	\$	3,848.00	Α	SR-08	Н	DOH	Permanent	100%	will decline placement.
																								Unsuccessful dept'l
																								search, <24 pts.
290B	290	Т	141ED	27725	Dental Assistant II	100%	\$ 2,225.00	Α	SR-08	В	GR03													Terminate COB 11/20/
291A	291	PV	560CG	28763	Public Health Supervisor I	100%	\$ 6,087.00	Α	SR-24	L	GR13	560CG	23952		Public Health Supervisor I	\$	6,087.00	Α	SR-24	L	DOH	Permanent	100%	
292A	292	PV	710MJ	15136	Laboratory Assistant III	100%	\$ 3,043.00	Α	SR-10	Н	GR03	710MJ	12520		Laboratory Assistant III	\$	3,043.00	Α	SR-10	Н	DOH	Permanent	100%	
					Children and Youth Program										Children and Youth Program									
293A	293	PV	560CG	117855	Specialist IV	100%	\$ 4,276.00	Α	SR-22	F	GR13	560CG	51079		Specialist IV	\$	4,276.00	N	SR-22	F	DOH	Permanent	100%	
					,										,									10/27 per Shelley,
																								placement pend
																								conditional clearance
294A	294	(PV)	610FN	25440	Vector Control Worker II	100%	\$ 3.080.00	Α	BC-05	Α	GR01		16903		Refuse Collector	\$	3.080.00		BC-05	Α	DOT			(form forthcoming)
295A	295	PB	430HQ	07256	Kitchen Helper	100%	\$ 2,769.00	Α	BC-02	Α	GR01	430HQ	2267		Kitchen Helper	\$	2,769.00	А	BC-02	Α	DOH	Permanent	100%	, O
							,										,							Unsuccessful dept'l
																								search, <24 pts.
295B	295	т	430HQ	2267	Kitchen Helper	100%	\$ 2,769.00	Α	BC-02	Α	GR01													Terminate COB 11/20/0
2002			100114			,.	Ψ 2,1 00.00	-,,		- ' '	0.101				-									Unsuccessful dept'l
																								search, <24 pts.
296A	296	т	580KL	38826	Licensed Practical Nurse II	100%	\$ 3.104.00	Α	HE-08	01	GR10													Terminate COB 11/20/0
200/1		•	000112	00020	Electroda i radiidai i vardo ii	10070	ψ 0,101.00	- ' '	00		0							************			*************	******************************		101111111111111111111111111111111111111
297A	297	(PV)	580KL	43681	Licensed Practical Nurse II	100%	\$ 3,617.00	Α	HE-08	Z1	GR10		53387		Licensed Practical Nurse II	\$	3,617.00		HE-08	Z1	PSD			
298A	298	PB	580KJ		Office Assistant III	100%	\$ 2,313.00	A	SR-08	C	GR03	560CG	111081		Office Assistant III	\$	2,313.00	Α	SR-08	C		Permanent	100%	
200/1	200	1.0	000110	00000	Cine Credictarit in	10070	Ψ 2,0.0.00	- '`	0.1.00	_	0.100	00000			Omeo / teoletant m	, and the second	_,0.0.00		011.00			· omianom		Bumped, no RIF rights.
298B	298	т	560CG	111081	Office Assistant III	100%	\$ 2.139.00	Δ	SR-08	Δ	GR03													COB 11/20/09
2000	200	-	00000		Cine / tooletant in	10070	Ψ 2,100.00		0.1.00	- / (	0.100				+									10/13 refused plcmt,
299A	299	т	560CG	111083	Office Assistant III	100%	\$ 2,403.00	Α	SR-08	D	GR03		(42227)		(Office Assistant III)	œ.	2.403.00		(SR-08)	Ð	(DOH)	(Permanent)	<del>(100%)</del>	terminate.
300A	300	PB	610FN	05415	Vector Control Inspector II	100%	\$ 4.004.00	A	SR-13	Ĭ	GR03	610FN	5427	*****************	Vector Control Inspector I	\$	4.004.00	Α	SR-13	<u> </u>	DOH	Permanent	100%	tommato.
000/1		- 10	010114	00+10	Vector Certifor mapediar ii	10070	Ψ 4,004.00		011 10		01100		9		Vector Control mopeotor i		7,007.00			<u>-</u>	DOI1	1 Cillianone	10070	10/19 unsuccessful
																								iurisdiction-wide search
300B	300	т	610FN	5427	Vector Control Inspector II	100%	\$ 2,702.00	Δ	SR-13	В	GR03													terminate.
301A	301	PB	460HH	50527	Statistics Clerk I	100%	\$ 2,702.00	A	SR-10	F	GR03	100DE	35204		Statistics Clerk I	¢	2.702.00	Α	SR-10		DOH	Permanent	100%	terrimate.
301B	301	(PV)	100DE	35204	Statistics Clerk I	100%	\$ 2,403.00	A	SR-10	В	GR03	TOODL	23809		Office Assistant IV	Φ	2,403.00		OIX-10	В.	UH	i cilianent	10070	
3010	301	(F V)	TOODL	33204	Otatiotics CIGIN I	100 /6	ψ ∠,+υυ.00		311-10	U	GIVOS		23009		Onice Assistant IV	<b>Ψ</b>	۷,403.00	1888888888888	8 8000000000000000000000000000000000000	<b>ں</b>	UIT	8 0000000000000000000000000000000000000	198698888888888888888888888888888888888	Unsuccessful dept'l
																								search, <24 pts.
302A	302	т	580KL	111664	Licensed Practical Nurse II	100%	\$ 3.104.00	Α	HE-08	01	GR10													Terminate COB 11/20/
302A	302	- 1	JOURL	111004	Human Services	100%	φ 3,104.00	A	112-00	UI	GKIU				Human Services							8 8888888888888888888888888888888888888		Terriniale COB 11/20/0
303A	303	PV	100DD	05816	Professional III	100%	\$ 4.276.00	۸	SR-20	ш	GR13	560CG	50140		Professional II	\$	4.276.00	N	SR-18	ш	DOH	Permanent	100%	
	303	PB PB	420HL	117731	Office Assistant III	100%	\$ 4,276.00	A	SR-20 SR-08	С	GR03	580KJ	4633		Office Assistant III	Φ	2.313.00	IN A	SR-18	С	DOH	Permanent	100%	
304A							, , , , , ,	Α Δ				SBUKJ				\$	,	А	SK-08	C		Permanent	100%	Durana ad IIII Iudith Dua
304B	304	(PB)	580KJ	4633	Office Assistant III	100%	\$ 2,313.00	А	SR-08	С	GR03		900321		Office Assistant III	Ф	2,313.00			U	DOH			Bumped UH Judith Bra
0054	205	D\/	5001/1	0000-	Licensed Drestical Nove - U	1000/	¢ 040400	^	115.00	04	CD4C	EDOK I			Licensed Drestical Nove - U	_	0.404.00	^	UE 00	04		D	4000/	
305A	305	PV	580KL	38827	Licensed Practical Nurse II	100%	\$ 3,104.00	Α	HE-08	01	GR10	580KJ	15548		Licensed Practical Nurse II	\$	3,104.00	A	HE-08	01	PSD	Permanent	100%	
306A	306	PB	100DI	40691	Office Assistant III	100%	\$ 2,503.00	А	SR-08	Е	GR03	420HH	12939		Office Assistant III	\$	2,503.00	Α	SR-08	E	DOH	Permanent	100%	Dominion DIE 1111
0000	200		4001111		O#: A:-++ !!!	4000/	ф 0.400.00		00.00		0000													Bumped, no RIF rights

290A	290	PB	141EC	117018	Dental Hygienist II	100%	¢	3,848.00	Α	SR-16	н	GR03	141ED	27725	Dental Assistant II	\$ 3,848.00	Α	SR-08	н	DOH	Permanent	100%	10/26 per S. I engan, ee will decline placement.
290A	290	FD	141EC	117910	Dentai i Tygienist ii	100 /6	Ψ	3,040.00		311-10		GINUS	ITILD	21123	Delital Assistant II	φ 3,040.00	^	311-00		DOIT	reillanen	10076	Unsuccessful dept'l
						1 '																	search, <24 pts.
290B	290	т	141ED	27725	Dental Assistant II	100%	æ	2.225.00	Α	SR-08	В	GR03											Terminate COB 11/20/09
290B 291A	290	PV	560CG	28763	Public Health Supervisor I	100%	Φ	6.087.00	A	SR-24		GR03	560CG	23952	Public Health Supervisor I	\$ 6.087.00	Α	SR-24	· •	DOH	Permanent	100%	Terminate COB 11/20/09
291A 292A	291	PV	710MJ	15136	Laboratory Assistant III		Þ	3.043.00		SR-24 SR-10	<u> </u>	GR03	710MJ	12520	Laboratory Assistant III	\$ 3.043.00	A	SR-24 SR-10	_ <u>L</u>	DOH	Permanent	100%	
292A	292	PV	7 101013	15136		100%	Ф	3,043.00	Α	SK-10	П	GRUS	/ TUIVIJ	12520		\$ 3,043.00	А	SK-10	Н	рОп	Permanent	100%	
0004	000	PV	50000	447055	Children and Youth Program	4000/	Φ.	4.070.00		SR-22	F	0040	50000	54070	Children and Youth Program	A 4 070 00		00.00	_	DOLL	D	100%	
293A	293	PV	560CG	117855	Specialist IV	100%	\$	4,276.00	Α	SR-22	г	GR13	560CG	51079	Specialist IV	\$ 4,276.00	N	SR-22	Г	DOH	Permanent	100%	10/27 per Shelley,
						1 '																	placement pend
						1 '																	l, ,
		(D) ()				4000/	_								D ( O !! )								conditional clearance
294A	294	(PV)	610FN	25440	Vector Control Worker II	100%	\$	3,080.00	A	BC-05	A	GR01		16903	Refuse Collector	\$ 3,080.00		BC-05	A	DOT			(form forthcoming)
295A	295	PB	430HQ	07256	Kitchen Helper	100%	\$	2,769.00	Α	BC-02	A	GR01	430HQ	2267	Kitchen Helper	\$ 2,769.00	Α	BC-02	Α	DOH	Permanent	100%	
						1 '																	Unsuccessful dept'l
						1 '																	search, <24 pts.
295B	295	T	430HQ	2267	Kitchen Helper	100%	\$	2,769.00	Α	BC-02	Α	GR01											Terminate COB 11/20/09
						1 '																	Unsuccessful dept'l
						1 '																	search, <24 pts.
296A	296	Т	580KL	38826	Licensed Practical Nurse II	100%	\$	3,104.00	Α	HE-08	01	GR10											Terminate COB 11/20/09
297A	297	(PV)	580KL	43681	Licensed Practical Nurse II	100%	\$	3,617.00	Α	HE-08	Z1	GR10		53387	Licensed Practical Nurse II	\$ 3,617.00		HE-08	Z1	PSD			
298A	298	PB	580KJ	30835	Office Assistant III	100%	\$	2,313.00	Α	SR-08	С	GR03	560CG	111081	Office Assistant III	\$ 2,313.00	Α	SR-08	С	DOH	Permanent	100%	
																							Bumped, no RIF rights.
298B	298	т	560CG	111081	Office Assistant III	100%	\$	2.139.00	Α	SR-08	Α	GR03											COB 11/20/09
2002		<u> </u>	00000			100,0	T	2,.00.00															10/13 refused plcmt,
299A	299	Т	560CG	111083	Office Assistant III	100%	<b>¢</b>	2.403.00	Α	SR-08	D	GR03		<del>(42227)</del>	(Office Assistant III)	\$ 2,403.00		(SR-08)	Đ	(DOH)	(Permanent)	<del>(100%)</del>	terminate.
300A	300	PB	610FN	05415			\$	4,004.00	A	SR-13	Ť	GR03	610FN	5427	Vector Control Inspector I	\$ 4,004.00	Α	SR-13	ı	DOH	Permanent	100%	terrimate.
300A	300	FD	OTOLIN	03413	vector Control Inspector II	100 /6	Ψ	4,004.00		311-13		GINOS	O TOTAL	J421	vector Control Inspector I	φ 4,004.00	^	3117-13		DON	remanent	10076	10/19 unsuccessful
						į '								1									jurisdiction-wide search,
300B	300	-	610FN	5427	\\4 O4     4	100%	•	2.702.00	Α	SR-13	В	GR03											1'
					Vector Control Inspector II		Þ		- ' '				400DE	05004	Otatiatiaa Oladal	A 0 700 00		00.40		501		4000/	terminate.
301A	301	PB	460HH	50527	Statistics Clerk I	100%	Þ	2,702.00	A	SR-10	E	GR03	100DE	35204	Statistics Clerk I	\$ 2,702.00	A	SR-10	Е	DOH	Permanent	100%	
301B	301	(PV)	100DE	35204	Statistics Clerk I	100%	\$	2,403.00	Α	SR-10	В	GR03	100000000000000000000000000000000000000	23809	Office Assistant IV	\$ 2,403.00	100000000000000	00.000000000000000000000000000000000000	В	UH	1 0000000000000000000000000000000000000	000000000000000000000000000000000000000	Unsuccessful dept'l
						1 '																	
0004		_	500141	444004		4000/	_	0.404.00				0040											search, <24 pts.
302A	302	T	580KL	111664	Licensed Practical Nurse II	100%	\$	3,104.00	Α	HE-08	01	GR10											Terminate COB 11/20/09
					Human Services	'	_								Human Services								
303A	303	PV	100DD	05816	Professional III	100%	\$	4,276.00	Α	SR-20	H	GR13	560CG	50140	Professional II	\$ 4,276.00	N	SR-18	Н	DOH	Permanent	100%	
304A	304	PB	420HL	117731	Office Assistant III		\$	2,313.00	Α	SR-08	С	GR03	580KJ	4633	Office Assistant III	\$ 2,313.00	Α	SR-08	С	DOH	Permanent	100%	
304B	304	(PB)	580KJ	4633	Office Assistant III	100%	\$	2,313.00	Α	SR-08	С	GR03		900321	Office Assistant III	\$ 2,313.00			С	UH			Bumped UH Judith Brav.
						į '								04918						DOH			
305A	305	PV	580KL	38827	Licensed Practical Nurse II	100%	\$	3,104.00	Α	HE-08	01	GR10	580KJ	<del>15548</del>	Licensed Practical Nurse II	\$ 3,104.00	Α	HE-08	01	PSD	Permanent	100%	
306A	306	PB	100DI	40691	Office Assistant III	100%	\$	2,503.00	Α	SR-08	E	GR03	420HH	12939	Office Assistant III	\$ 2,503.00	Α	SR-08	Е	DOH	Permanent	100%	
																							Bumped, no RIF rights.
306B	306	T	420HH	12939	Office Assistant III	100%	\$	2,139.00	Α	SR-08	Α	GR03											COB 11/20/09
307A	307	PB	560CC	29612	Social Worker III	100%	\$	3,798.00	Α	SR-20	E	GR13	460HH	31041	Social Worker III	\$ 3,798.00	Α	SR-20	E	DOH	Permanent	100%	
																							Unsuccessful dept'l
				ĺ		1 '																	search, <24 pts.
307B	307	Т	460HH	31041	Social Worker III	100%	\$	3,511.00	Α	SR-20	С	GR13				1							Terminate COB 11/20/09
308A	308	PB	560CC	26154	Para Medical Assistant III	100%	\$	3,480.00	Α	HE-06	Z2	GR10	100DE	35882	Para Medical Assistant II	\$ 3,480.00	N	HE-04	Z2	DOH	Permanent	100%	
															PMA - Mental Health (Entry								
308B	308	PV	100DE	35882	Para Medical Assistant II	100%	\$	2,728.00	N	HE-04	01	GR10	430HQ	116504	Level)	\$ 2,728.00	Α	HE-02	01	DOH	Permanent	100%	
309A	309	PB	460HF	117786	Office Assistant III	100%	\$	2,313.00	A	SR-08	C	GR03	760MS	38977	Office Assistant III	\$ 2,313.00	A	SR-08	C	DOH	Permanent	50%	FTE 50%
		1		1			Ė	,	•							,,,,,,,,,,,							Unsuccessful dept'l
1				1		1 '		l							l .	1					1		search, <24 pts.
309B	309	т	760MS	38977	Office Assistant III	100%	\$	2.403.00	Α	SR-08	D	GR03											Terminate COB 11/20/09
3030	303	<u> </u>	7001010	30311	Human Services	10070	Ψ	2,400.00		311-00		OINOS			Human Services								10.11.11.1ate OOD 11/20/09
310A	310	PB	501JQ	116734	Professional III	100%	•	3.511.00	Α	SR-20	С	GR13	501JQ	110246	Professional III	\$ 3,511.00	Α	SR-20	С	DOH	Permanent	100%	
STUA	310	ΓD	อบาปน	110/34	r ioiessional III	100%	Ф	3,311.00	А	3R-20	U	GKI3	301JQ	110240	FTUIESSIUITALIII	φ 3,511.00	А	SR-20	· ·	חטם	r emanem	100%	Unsuccessful dept'l
1				1	Human Services	1 '									1	1					1		search, <24 pts.
310B		-	501JQ	110010	Professional II	100%	_	0.544.00		SR-20	_	0040		1 1		1					1		
310B																							
3100	310	T	3013Q	110240	FIUIESSIUIIAI II	100%	\$	3,511.00	Α	SR-20	С	GR13											Terminate COB 11/20/09

Department of Health RIF Tracking Report November 18, 2009 RIF Actions:
PV = Placed in DOH vacant position
(PV) = Placed in vacant position in another department

REDUCTION IN FORCE (RIF) ACTION

PB = Placed in DOH occupied position

(PB) = Placed in occupied position in another department

T = Terminated W = Waived RIF Rights R = Retired or resigned **TABLE 13** 01/08/10

RIF Ref Code	Assigned RIF	RIF action	HTH/ORG CD	Orig Pos#	Orig Class Title	FTE	Current C	Comp Rate	MOF	Salary Range	Step	BU Group	Recv HTH/org cd	Recv Pos#	Effective Date	Recv Class Title	Compe	nsation Rate	MOF	Recv Salary Range	Step	Recv Dept	Pos Type	FTE NTE	Reason
311A	311	т	610FN	03090	Laboratory Assistant II	100%	\$ 2	2,225.00	Δ	SR-08	В	GR03													Unsuccessful dept'l search, <24 pts. Terminate COB 11/20/09
312A	312	PV	100DH	24173	Office Assistant III	100%		2,813.00	A	SR-08	H	GR03	907AB	31024	8 0000000000000000000000000000000000000	Office Assistant III	\$	2,813.00	Α	SR-08	<u> </u>	DOH	Permanent	100%	Terminate COB 11/20/03
313A	313	PV	610FN	05439	Secretary II	100%		,004.00	A	SR-14	K	GR03	100DD	13758		Secretary II	\$	4,004.00		SR-14	K		Permanent	100%	
314A	314	РВ	580KD	44155	Public Health Administrator	100%	\$ 8,	,056.00	Α	EM-08		EU13	560CK	5087		Public Health Program Manager	\$	8,056.00	Α	EM-05		DOH	Permanent	100%	
314B	314	Т	560CK	5087	Public Health Program Manager	100%	\$ 7,	,250.00	Α	EM-05		EU13													Bumped, no RIF rights. COB 11/20/09
315A	315	(PV)	610FN	3919	Vector Control Worker II	100%	\$ 3,	3,080.00	Α	BC-05	Α	GR01		46666		Building Maintenance Helper	\$	3,080.00			Α	PSD			
316A	316	Т	430HQ	19257	Janitor II	100%	\$ 2,	,769.00	Α	BC-02	Α	GR01													Non member; no RIF rights. COB 11/13/09
317A	317	Т	141EC	12438	Dental Hygienist II	100%	\$ 4,	,161.00	Α	SR-16	J	GR03		117406		Secretary II	\$	4,161.00	<del>-A-</del>	SR-14	Ą	DOH	Permanent	100%	Declined placement; cob 11/20/09
318A	318	PV	580KL	38828	Licensed Practical Nurse II	100%	\$ 3,	,104.00	Α	HE-08	01	GR10	430HQ	116562		PMA - Mental Health (Entry Level)	\$	3,104.00	Α	HE-02	01	DOH	Permanent	100%	
319A	319	Т	580KD	113207	Office Assistant III	100%	\$ 2,	,225.00	Α	SR-08	В	GR03													Non member; no RIF rights. COB 11/13/09
					Program Specialist IV											Human Services									Bumped in juris search. Bumped in juris search by Dorren Miyaki (non-DOH). Placed in jurisdiction search.
320A	320	PV	501CQ	31171	(Developmental Disabilities)	100%	\$ 4.	,625.00	Α	SR-22	н	GR13	420HI	52096		Professional IV	\$	4,625.00	Α	(SR-22)	Н	DOH	Permanent	100%	RFR SW IV to HSP IV.
321A	321	PV	710MB	22850	Chemist IV	100%		.276.00	Α	SR-22	F	GR13	710MG	45273		Chemist III	\$	4,276.00		SR-20	F		Permanent	100%	

# Department of Health Expenditures Exceeding Federal Fund Ceiling

Prog ID	Appropriation Ceiling	<u>Ceiling</u> <u>Increase</u>	Date of Increase	Reason for Exceeding Ceiling	Recurring (Y/N)	GF Impact (Y/N)	ARRA?
	FY 2009						
424	42.040.200	000 055	02/25/02	An increase in the Epidemiology and Laboratory Capacity for Infectious Diseases grant and carry- over funding for the Public Health Preparedness and Response for			
131	12,819,280	829,066	02/25/09	Bioterrorism grant.  This amount represents a carry- over of prior year unexpended federal funds due in part to the overlap of state and federal fiscal	Y	N	N
495	3,694,999	482,673	09/11/08		N	N	N
				Increase is due to the receipt of: 1) Additional funding received through the Western Region, Food & Nutrition Service, USDA 2) The Newborn Screening: Financial, Ethical, Legal, & Social Issues Project			
560	42,099,682	3,578,451	09/15/08		Υ	N	N
560		278,673	04/27/09	Increase is due to the receipt of funds for the Muscular Dystrophy Surveillance Tracking & Research Network Project (MD STARnet)	Υ	N	N
560		500,000	04/27/09	Increase is due to the receipt of funds for the Supporting Evidence - Based Home Visitation Programs to Prevent Child Maltreatment grant	Υ	N	N

# Department of Health Expenditures Exceeding Federal Fund Ceiling

						T	
		Ceiling	Date of		Recurring	GF Impact	
Prog ID	Appropriation Ceiling	Increase	Increase	Reason for Exceeding Ceiling	(Y/N)	(Y/N)	ARRA?
110815	<u> </u>			Increase is due to the receipt of	1.777	117.17	
				funds for the State Heart Disease			
				and Stroke Prevention Programs			
580		330,113	01/07/09	project grant	Υ	N	N
				The increase is based on the			
				availability of funding due to the			
				projected needs of the program to			
				maintain and fulfill contratual			
				obligations with the Center for			
720	1,632,224	213,491	05/13/09	Medicare and Medicaid.	Υ	N	N
	, ,	•	· · ·	increase is due to the receipt of			
				funds for the State/Tribal Youth			
				Suicide Prevention Grants,			
				Substance Abuse & MH Svcs Admin			
730		500,000	01/23/09	(SAMHSA)	Υ	N	N
				Receipt of ARRA funding for senior			
904	V	485,000	06/09/09	meals program per ACT 67/09	N	N	Υ
304	<b>V</b>	403,000	00/03/03	Increase based on receipt of grant	14	11	•
				award for Medicare Rural Hospital			
				Flexibility grant and is a carryover			
				based on contract execution date			
				and overlapping of state and federal			
907	1,304,909	1,600,000		fiscal years.	Υ	N	N
	FY 2010	, ,					
				ARRA-Supplemental Funding for			
				Reaching More Children & Adults			
131		572,728	10/21/09	(Increase vaccinations)	N	N	Υ
				Increase based on receipt of new			
				grant award for Public Health			
40:		2 202 242	00/00/00	Emergency Response (PHER - Phase	.,		
131		3,293,313	09/23/09	&   )	Υ	N	N
				Increase based on receipt of new			
				grant award for Public Health			
131		5,115,037		Emergency Response (Phase III)	Υ	N	N

### Department of Health Intradepartmental Transfers

<u>From</u>	<u>To</u>	<u>Amount</u>	Date of		Recurring
Prog ID	Prog ID	<u>Transferred</u>	<u>Transfer</u>	Reason for Transfer	<u>(Y/N)</u>
HTH 100		141,463			
HTH 131		16,645			
HTH 141		17,440			
HTH 420		637,374			
HTH 430		542,778			
HTH 440		201,170			
HTH 460		450,785			
HTH 501		150,477			
HTH 560	HTH 495	451,246			
HTH 580	(\$2,144,523)	500,000		ACT 158/08 assessed a 4% Legislative Discretionary Reduction	
HTH 730	HTH 595	234,157	10/13/08	(LDR) on three HTHs (495, 595, 907) with the understanding that the assessment would be redistributed across the	N
HTH 610	(\$151,148)	500,000	10/13/06	Department. These transfers of funds assesses each program	IN
HTH 710	HTH 907	185,072		area with a prorated share of the LDR.	
HTH 840	(\$1,895,619)	34,575			
HTH 849		9,703			
HTH 520		13,819			
HTH 850		3,200			
HTH 905		2,099			
HTH 906		6,773			
HTH 904		61,213			
HTH 720		15,553			
HTH 760		15,748			
HTH 430		678,562		The transfer of funds was required to offset the existing	
HTH 460	HTH 420	450,062	02/10/09	purchase of service shortfall.	N
HTH 495		252,197			
HTH 501		200,000		The transfer of funds was required to offset the existing	
HTH 580	HTH 420	300,000	03/18/09	purchase of service shortfall.	N

### Department of Health Intradepartmental Transfers

<u>From</u>	<u>To</u>	<u>Amount</u>	Date of		Recurring
Prog ID	Prog ID	<u>Transferred</u>	<u>Transfer</u>	Reason for Transfer	<u>(Y/N)</u>
HTH 730		512,136			
HTH 495	HTH 420	529,513	05/11/09	The transfer of funds was required to offset the existing purchase of service shortfall.	N
HTH 730		886,730		The transfer of funds was required to address a shortfall in	
HTH 710	HTH 501	507,786	06/16/09	general fund match for Title XIX Home Based & Community Svcs Program (HCBS). The Federal Medicaid Assistance Percentage (FMAP) used in Act 67/09 and which also determined the reduction in general funds was based on an	
HTH 100		387,880			NI
HTH 849		135,015			N
HTH 420		940,936			
HTH 720		122,503		overestimation of projected additional reimbursement from the American Recovery & Reinvestment Act of 2009 (ARRA).	
HTH 495	HTH 430	220,709	06/26/09	The transfer of funds was required to fully fund payroll costs at Hawaii State Hospital.	N

**Table 16** 01/08/10

Date Prepared/Revised: 12/30//09

## FB 09-11 BUDGET- SUPPLEMENTAL BUDGET DEPARTMENT SUMMARY OF PROPOSED CIP LAPSES AND NEW CIP REQUESTS DEPARTMENT OF HEALTH

		POSED LA	PSES			Amo	ount
Dept Pri	Act/Yr	Item No.	Proj No.	Project Title and Reason for Lapsing	MOF	FY 10	FY 11
				TOTAL	┸	- 1	
				BY MOF	느	-	
				General Fund		_	
				Special Funds			
				General Obligation Bonds		_	
				Reimbursable GO Bonds	D	_	
				Revenue Bonds		_	
				Federal Funds		-	
				Private Contributions		_	
	County Funds Interdepartmental Transfers					_	
					U	-	
				Revolving Funds	W	-	
				Other Funds	Χ	-	
			_				
	B: NEW	REQUEST	<u>S</u>	T	г г		
Req Cat	Dept Pri	Prog ID	Proj No.	Project Title	MOF	FY 10	FY 11
HS	1	840101	FIOJINO.	Wastewater Treatment Revolving Fund for Pollution	C	FIIU	2,112,000
110	'	0-0101		Control, Statewide	~		2,112,000
HS	1	840101		Wastewater Treatment Revolving Fund for Pollution	N		10,557,000
				Control, Statewide			, ,
HS	2	840102		Safe Drinking Water Revolving Fund, Statewide	С		1,085,000
HS	2	840102		Safe Drinking Water Revolving Fund, Statewide	N		5,427,000
				TOTAL		-	19,181,000
Request Category:				BY MOF			
M Maintenance of Existing Facilities				General Fund		-	
C Completion of Current Projects				Special Funds		-	0.407.00
HS Health, Safety, Court Mandates			S	General Obligation Bonds Reimbursable GO Bonds	C D	-	3,197,00
E Energy Efficiency						-	
G Governor's Program Initiatives				Revenue Bonds E Federal Funds N		-	15 004 00
	or					-	15,984,00
	er			1	D		
	er			Private Contributions		-	
	er			Private Contributions County Funds	S	-	
O Oth	er			Private Contributions	S U	- - -	

Other Funds X

Item No.	Budget Prog ID	Proposed Lapses			TABLE 16	a CIP
	Prog ID				TABLE 16	a CID
	Prog ID				TABLE 16	6-a CIP
F 2 0		Item	Amount	B&F Comments	DOH Comments	Lapse Date
E-3.0	HTH 595	Waianae Coast Comprehensive Health Center	1,000,000 C		AR sent to B&F on 11/18/09	6/30/2010
		·			AR sent to B&F on 4/24/09.	
E- 4.0	HTH 595	Kokua Kalihi Valley	2,200,000 C		Not approved to date.	6/30/2010
					AR sent to B&F on 4/11/09,.	
E- 5.0	HTH 595	Lanai Women's Center	500,000 C		Not approved to date.	6/30/2010
E- 6.0	HTH 595	Hospice of Hilo	1,000,000 C			6/30/2010
E- 8.0	HTH 595	Hamakua Health Center	250,000 C			6/30/2010
E- 17.0	HTH 595	Alcoholic Rehabilitation Services of Hawaii	675,000 C			6/30/2010
E-21.0	HTH907	Waimano Ridge Master Plan	700,000 C			6/30/2010
						- / / /-
F-19.0	HTH 904	Palolo Chinese Home	250,000 C		Not approved to date.	6/30/2010
					AR sent to B&F on 12/19/08.	
H-14.0	HTH 595	Lanakila Rehabilitation Center	300,000 C		Not approved to date.	6/30/2010
					AR sent to B&F on 9/1/09.	
E-2.02	HTH 580	Volcano Health Collaborative	250,000 C		Not approved to date.	6/30/2010
					Funds requested but not all	
E-6.0	HTH 595	Hospice of Hilo	250,000 C		other funding is in place.	6/30/2010
F-1901	HTH 904	Palolo Chinese Home	800,000 C		AR sent to B&F 11/30/09	6/30/2010
			8,175,000			
					* AR = Allotment Request	
	E- 5.0  E- 6.0  E- 8.0  E- 17.0  E-21.0  F-19.0  H-14.0  E-2.02  E-6.0	E- 4.0 HTH 595  E- 5.0 HTH 595  E- 6.0 HTH 595  E- 8.0 HTH 595  E- 17.0 HTH 595  E-21.0 HTH907  F-19.0 HTH 904  H-14.0 HTH 595  E-2.02 HTH 580  E-6.0 HTH 595	E- 4.0 HTH 595 Kokua Kalihi Valley  E- 5.0 HTH 595 Lanai Women's Center  E- 6.0 HTH 595 Hospice of Hilo  E- 8.0 HTH 595 Hamakua Health Center  E- 17.0 HTH 595 Alcoholic Rehabilitation Services of Hawaii  E-21.0 HTH907 Waimano Ridge Master Plan  F-19.0 HTH 904 Palolo Chinese Home  H-14.0 HTH 595 Lanakila Rehabilitation Center  E-2.02 HTH 580 Volcano Health Collaborative  E-6.0 HTH 595 Hospice of Hilo	E- 4.0       HTH 595       Kokua Kalihi Valley       2,200,000 C         E- 5.0       HTH 595       Lanai Women's Center       500,000 C         E- 6.0       HTH 595       Hospice of Hilo       1,000,000 C         E- 8.0       HTH 595       Hamakua Health Center       250,000 C         E- 17.0       HTH 595       Alcoholic Rehabilitation Services of Hawaii       675,000 C         E-21.0       HTH907       Waimano Ridge Master Plan       700,000 C         F-19.0       HTH 904       Palolo Chinese Home       250,000 C         H-14.0       HTH 595       Lanakila Rehabilitation Center       300,000 C         E-2.02       HTH 580       Volcano Health Collaborative       250,000 C         E-6.0       HTH 595       Hospice of Hilo       250,000 C	E- 4.0 HTH 595 Kokua Kalihi Valley 2,200,000 C  E- 5.0 HTH 595 Lanai Women's Center 500,000 C  E- 6.0 HTH 595 Hospice of Hilo 1,000,000 C  E- 8.0 HTH 595 Hamakua Health Center 250,000 C  E- 17.0 HTH 595 Alcoholic Rehabilitation Services of Hawaii 675,000 C  E-21.0 HTH 907 Waimano Ridge Master Plan 700,000 C  F-19.0 HTH 904 Palolo Chinese Home 250,000 C  H-14.0 HTH 595 Lanakila Rehabilitation Center 300,000 C  E-2.02 HTH 580 Volcano Health Collaborative 250,000 C  E-6.0 HTH 595 Hospice of Hilo 250,000 C  F-19.01 HTH 904 Palolo Chinese Home 250,000 C	E- 4.0 HTH 595 Kokua Kalihi Valley 2,200,000 C AR sent to B&F on 4/24/09. Not approved to date.  E- 5.0 HTH 595 Lanai Women's Center 500,000 C AR sent to B&F on 4/11/09. Not approved to date.  E- 6.0 HTH 595 Hospice of Hilo 1,000,000 C F- 8.0 HTH 595 Hamakua Health Center 250,000 C On 7/9/08  E- 17.0 HTH 595 Alcoholic Rehabilitation Services of Hawaii 675,000 C AR sent to B&F on 19/1/09. Request denied.  E- 17.0 HTH 904 Palolo Chinese Home 250,000 C Not approved to date.  E- 2.0 HTH 595 Lanakila Rehabilitation Center 300,000 C Not approved to date.  E- 2.0 HTH 595 Lanakila Rehabilitation Center 250,000 C Not approved to date.  E- 2.0 HTH 595 Lanakila Rehabilitation Center 250,000 C Not approved to date.  E- 2.0 HTH 595 Lanakila Rehabilitation Center 250,000 C Not approved to date.  E- 2.0 HTH 595 Lanakila Rehabilitation Center 250,000 C Not approved to date.  E- 2.0 HTH 595 Hospice of Hilo 250,000 C AR sent to B&F on 19/1/09. Not approved to date.  E- 2.0 HTH 595 Hospice of Hilo 250,000 C AR sent to B&F on 19/1/09. Not approved to date.