HOUSE OF REPRESENTATIVES THE TWENTY-FIFTH LEGISLATURE REGULAR SESSION OF 2010

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<u>COMMITTEE ON HUMAN SERVICES</u> Senator Suzanne Chun Oakland, Chair Senator Les Ihara, Jr., Vice Chair

Sen. Josh Green, M.D. Sen. Fred Hemmings

NOTICE OF INFORMATIONAL BRIEFING

DATE: TIME: PLACE:

Thursday, February 11, 2010
9:30am
Conference Room 329
State Capitol
415 South Beretania Street

<u>AGENDA</u>

The purpose of this informational briefing will be to discuss the state of youth services in Hawaii and the future of the Office of Youth Services. This briefing will be conducted in a roundtable discussion format. The focus will involve reviewing the Office of Youth Services and its associated programs. All providers of services, former and current OYS employees and all others interested in this issue are welcome to participate.

If you require special assistance or auxiliary aids and/or services to participate in the House public hearing process (i.e., sign or foreign language interpreter or wheelchair accessibility), please contact the Committee Clerk at 586-6050 or email your request for an interpreter to <u>HouseInterpreter@Capitol.hawaii.gov</u> at least <u>24 hours</u> prior to the hearing for arrangements. Prompt requests submitted help to ensure the availability of qualified individuals and appropriate accommodations.

For further information, please call the Committee Clerk at 586-6050.

Selected meetings are broadcast live. Check the current legislative broadcast schedule on the "Capitol TV" Web site at <u>www.capitoltv.org</u> OR call 550-8074.

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Senator Suzanne Chun Oakland Chair	Rep. John M. Mizuno Chair	

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Office of Youth Services Program Development Office

State of Hawai'i Department of Human Services



Strategic Plan 2008 – 2013

OFFICE OF YOUTH SERVICES – WHO WE ARE ...

We advance our mission of . . .

providing support to communities to ensure the right service, for the right child, at the right time, in the right way to enrich and enhance the lives of youth and to deter them from the juvenile justice system;

and seek to . . .

build a Hawai'i where youth have abundant opportunities to be safe, healthy, responsible, loved, and supported by their families and communities;

by supporting . . .

nonprofit service providers, community-based organizations, and public agencies working to develop a strong continuum of youth services in all communities across the islands of Hawai'i;

through ...

- *planning* effective coordination of community-based planning efforts for the continuum of youth services among government, private, and community stakeholders;
- *policy development* development and advancement of a sound youth policy agenda at the legislative, administrative, and community practice levels; and
- *funding and technical assistance* strategic investments of funding and technical assistance to sustain and strengthen the support system for youth;

and emphasizing our unique assets of . . .

- our legislative mandate to serve Hawai'i's youth and our strategic position within state government;
- a funding base that allows us to provide funding support and leverage other resources and partnerships to strengthen and sustain the continuum of services for youth;
- a network of supporters and community-based youth service providers across the state; and
- · access to local and national data and expertise to encourage innovations in youth services.

We are sustained by . . .

- the network of organizations and community groups that work to support the youth in their communities;
- the base of funding support provided by the legislature and federal agencies; and
- our expert and experienced staff who are dedicated to serving youth through strategic partnerships and collaborative efforts with communities across Hawai'i.



STATE OF HAWAII DEPARTMENT OF HUMAN SERVICES OFFICE OF YOUTH SERVICES 820 Mililani Street, Suite 817 Honolulu, Hawaii 96813

February 2010

OYS Strategic Plan: 2008 – 2013

<u>Goals</u>

- 1. *Planning for the Continuum of Youth Services* Strengthen and sustain the continuum of youth services in Hawaii by providing effective coordination and support of community-based planning efforts.
- 2. Advancing a Youth Policy Agenda Develop and advance a youth policy agenda that ensures a strong comprehensive system of support for youth.
- 3. Investing Funds & Technical Support in Youth Development Make strategic investmens of funding and technical support in community-based efforts to strengthen and sustain the spectrum of youth services in Hawaii.

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OYS Strategic Plan: 2008 – 2013

To achieve our goals we must:

- 1. Have a balanced, collaborative approach
- 2. Build relationships
- 3. Ensure accountability

Bottom line:

We must work as a team, sharing a common ideal, embracing a common goal. There must be confidence in one another's faith, trust and commitment. We must believe in one another.

"Teamwork makes the dream work!"

Dr. Martin Luther King

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Statutory Requirements of OYS

Provide youth an opportunity to reach their full potential by providing and encouraging services to strengthen their physical, emotional, social and educational and moral development

For at-risk youth, provide services and programs for youth under one umbrella in order to facilitate optimum service delivery, **to prevent delinquency and to reduce recidivism through the prevention, rehabilitation and treatment services**

Statewide program planning, development and system coordination; oversight of activities and services, evaluation and monitoring of the effectiveness of these services, provide consultation, technical assistance and staff training

Maximize resources and services to youth

Serve as central intake agency, coordinate the delivery of services, provide a continuum of programs and services

- Integrated intake/assessment and case management system
- Necessary educational, vocational, social counseling and mental health services
- Community-based shelter and residential facilities
- Oversight responsibilities
- Other programs that encourage the development of positive self-images and useful skills

Direct our efforts first to strengthen and encourage family life as the most appropriate environment for the care and nurturing of youth; therefore we must assist and encourage families to utilize all available resources

Services should be provided in the least restrictive environment possible

Encourage community involvement in the provision of services for youth including local government, public and private volunteer groups, non-profit and for-profit groups

All agencies must recognize that their jurisdiction in meeting the needs of youth are not mutually exclusive and that they will work jointly under the coordination of the office of youth services

OYS is given sufficient statutory authority to ensure our directives and mandates and complied with by the various affected agencies

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The Continuum of Services: Classification of Contracts

- 1. Positive Youth Development:
- 2. Youth Gang Prevention
- 3. Truancy Prevention
- 4. Safe & Drug-Free Schools
- 5. Attendant Care
- 6. Outreach and Advocacy
- 7. Education / Vocation Services
- 8. Homelessness
- 9. Emergency Shelters
- 10. Residential Independent Living
- 11. Residential Levels I and II
- 12. Safehouses
- 13. OJJDP Grants
- 14. BESSD Contracts
- 15. HYCF Range of Services

Summary:

- Minus services at HYCF Minus the OJJDP grants
- Minus contracts assumed by other departments

Total Contracts

22 contracts 3 contracts

3 contracts

- 6 contracts
- 5 contracts
- 8 contracts
- 3 contracts
- 2 contracts
- 4 contracts
- 6 contracts
- 10 contracts
- 4 contracts
- 15 contracts
- 15 contracts 22 contracts

128 contracts

- 22 contracts
- 15 contracts
- 15 contracts

76 contracts

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