STAND. COM. REP. NO. 259-10

Honolulu, Hawaii

Feb 10, 2010

RE: H.B. No. 2423 - H.D. 1

Honorable Calvin K.Y. Say Speaker, House of Representatives Twenty-Fifth State Legislature Regular Session of 2010 State of Hawaii

Sir:

Your Committee on Education, to which was referred H.B. No. 2423 entitled:

"A BILL FOR AN ACT RELATING TO EDUCATION BUDGET,"

begs leave to report as follows:

The purpose of this bill is to implement a new method of budgeting that will save taxpayer money while improving services by requiring the Department of Education (DOE) to use zero-based budgeting principles in formulating the budget for the 2011-2012 fiscal year.

DOE testified in support of this bill. A concerned individual offered comments.

Your Committee has amended this bill by:

- (1) Including the 2012-2013 fiscal year in the proposed budget to be prepared by DOE in accordance with zerobased budgeting principles;
- (2) Specifying that the evaluation and ranking of program activities during the budget-planning process is to be based on the required costs of the five highest priority budget items, as follows:
 - (A) Health and safety personnel and services;

- (B) Legal mandates, settlements, and court orders;
- (C) Student achievement, which includes the purchase of personnel, goods, and services directly used in the classroom or school;
- (D) Student support personnel and services; and
- (E) Critical infrastructure and required personnel;
- (3) Limiting the application of zero-based budgeting principles to programs identified in state and district administration; and
- (4) Making technical, nonsubstantive amendments for clarity, consistency, and style.

As affirmed by the record of votes of the members of your Committee on Education that is attached to this report, your Committee is in accord with the intent and purpose of H.B. No. 2423, as amended herein, and recommends that it pass Second Reading in the form attached hereto as H.B. No. 2423, H.D. 1, and be referred to the Committee on Finance.

Respectfully submitted on behalf of the members of the Committee on Education,

ROY TAKUMI, Chair

State of Hawaii House of Representatives The Twenty-fifth Legislature

HSCR 259-10

Record of Votes of the Committee on Education

HB 2423	Committee Referral:				Date	Date: 2-3-2010				
The committee is reconsidering its previous decision on the measure.										
The recommendation is to: Pass, unamended (as is) Pass, with amendments (HD) Hold Pass short form bill with HD to recommit for future public hearing (recommit)										
EDN Members		Ayes		Ayes (WR)		Nays		Excused		
1. TAKUMI, Roy M. (C)		24.4j	$\sqrt{\gamma}$		1 15					
2. BERG, Lyla B. (VC)	-		V							
3. BERTRAM, Joe, III			<u> </u>			Section 11				
4. CHANG, Jerry L.								/		
5. HANOHANO, Faye P.		100	V						100	
6. MANAHAN, Joey	AAA 271YIMB.					**************************************		_ V		
7. NAKASHIMA, Mark M.	and the second s	,	\checkmark							
8. RHOADS, Karl	. The second sec		estates de la	1 - 17 - 25 / 15 / 15 / 15 / 15 / 15 / 15 / 15 /	- Transper	1055	***************************************			
9. SAIKI, Scott K.			<u> </u>							
10. SHIMABUKURO, Maile S.L.	1 1975 (28) - 206		\checkmark	tukseest o	1192 - 5(4155).	e gartini e	19 100 (1988) 124-175	1.0.0000 n.ee-	-rossera:	
11. TAKAI, K. Mark			V/_				THE STATE OF THE S			
12. YAMANE, Ryan I.	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	17. 37.88			STORES ON	gjeri.	Proceedings at		n Switzenso	
13. CHING, Corinne W.L.			<i>V</i> ,	distant.				pulle li		
14. PINE, Kymberly Marcos			<u> </u>							
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TOTAL (14)			11							
The recommendation is: Adopted If joint referral, did not support recommendation.										
Vice Chair's or designee's signature:										
Distribution: Original (White) Committee Duplicate (Yellow) Chief Clerk's Office Duplicate (Pink) HMSO										