

---

# A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1       SECTION 1. This Act shall be known and may be cited as the  
2 Supplemental Appropriations Act of 2010.

3       SECTION 2. This Act amends Act 162, Session Laws of  
4 Hawaii 2009, and other appropriations and authorizations  
5 effective during fiscal biennium 2009-2011.

6       SECTION 3. Part II, Act 162, Session Laws of Hawaii 2009,  
7 is amended by amending section 3 to read as follows:

8       "SECTION 3. APPROPRIATIONS. The following sums, or so  
9 much thereof as may be sufficient to accomplish the purposes and  
10 programs designated herein, are hereby appropriated or  
11 authorized, as the case may be, from the means of financing  
12 specified to the expending agencies designated for the fiscal  
13 biennium beginning July 1, 2009 and ending June 30, 2011. The  
14 total expenditures and the number of positions in each fiscal  
15 year of the biennium shall not exceed the sums and the number  
16 indicated for each fiscal year, except as provided elsewhere in  
17 this Act, or as provided by general law.

18



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				16.00*		[ <del>16.00*</del> ]	
4						7.00*	
5		OPERATING	BED	1,202,655A		[ <del>1,202,655A</del> ]	
6						431,214A	
7					*	3.00*	
8			BED		B	291,339B	
9			BED	250,000N		[ <del>250,000N</del> ]	
10						248,718N	
11			BED		V	250,000V	
12			BED	1,821,915W		1,821,915W	
13							
14	1A.	BED105 - CREATIVE INDUSTRIES DIVISION					
15					*	3.00*	
16		OPERATING	BED		A	312,792A	
17							
18	2.	BED107 - FOREIGN TRADE ZONE					
19				19.00*		[ <del>19.00*</del> ]	
20						17.00*	
21		OPERATING	BED	2,147,501B		[ <del>2,147,501B</del> ]	
22						1,958,644B	
23							
24	3.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
25				30.00*		[ <del>29.00*</del> ]	
26						19.00*	
27		OPERATING	BED	1,874,560A		[ <del>1,747,617A</del> ]	
28						1,110,033A	
29							
30	4.	BED113 - TOURISM					
31				6.00*		[ <del>6.00*</del> ]	
32						*	
33		OPERATING	BED	454,599A		[ <del>454,599A</del> ]	
34						A	
35				6.00*		6.00*	
36			BED	138,208,698B		[ <del>141,208,698B</del> ]	
37						140,939,553B	
38							
39	5.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
40				9.00*		9.00*	
41		OPERATING	AGR	1,089,967B		[ <del>1,089,967B</del> ]	
42						1,050,457B	
43			AGR	5,000,000W		5,000,000W	
44							



## PROGRAM APPROPRIATIONS

					APPROPRIATIONS		
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	6.	AGR122 - PLANT, PEST, AND DISEASE CONTROL		97.00*		[— 97.00*]	
2						56.00*	
3		OPERATING	AGR	5,602,667A		[— 5,602,667A]	
4						3,352,710A	
5				28.00*		[— 28.00*]	
6						50.00*	
7			AGR	6,024,474B		[— 6,024,474B]	
8						7,843,390B	
9			AGR	818,383N		[— 818,383N]	
10						811,956N	
11			AGR	512,962T		512,962T	
12				9.00*		9.00*	
13			AGR	956,979U		[— 956,979U]	
14						995,284U	
15			AGR	50,360W		50,360W	
16	7.	AGR131 - RABIES QUARANTINE		35.30*		35.30*	
17		OPERATING	AGR	3,205,563B		[— 3,205,563B]	
18						3,106,474B	
19	8.	AGR132 - ANIMAL DISEASE CONTROL		20.70*		[— 20.70*]	
20						13.68*	
21		OPERATING	AGR	1,295,454A		[— 1,295,454A]	
22						908,108A	
23					*	1.02*	
24			AGR		B	53,810B	
25			AGR	377,937N		[— 377,937N]	
26						372,005N	
27			AGR	473,224U		[— 473,224U]	
28						446,335U	
29	9.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT		16.00*		[— 16.00*]	
30						15.00*	
31		OPERATING	LNR	614,743A		[— 614,743A]	
32						492,464A	
33				1.50*		1.50*	
34			LNR	3,630,371B		[— 3,630,371B]	
35						3,529,536B	
36				1.50*		1.50*	
37			LNR	394,365N		[— 394,365N]	



**PROGRAM APPROPRIATIONS**

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						385,441N	
10.	AGR151	QUALITY AND PRICE ASSURANCE					
				20.00*		[ <del>20.00*</del> ]	
						13.00*	
	OPERATING		AGR	1,137,864A		[ <del>1,137,864A</del> ]	
						795,736A	
				1.00*		[ <del>1.00*</del> ]	
			AGR	204,885B		[ <del>204,885B</del> ]	
						199,976B	
			AGR	77,424N		77,424N	
			AGR	300,000T		300,000T	
			AGR	501,638W		[ <del>501,638W</del> ]	
						481,930W	
11.	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING					
				17.00*		[ <del>17.00*</del> ]	
						6.00*	
	OPERATING		AGR	1,334,865A		[ <del>1,334,865A</del> ]	
						682,524A	
			AGR	20,000B		20,000B	
			AGR	184,500N		184,500N	
12.	AGR141	AGRICULTURAL RESOURCE MANAGEMENT					
				1.00*		1.00*	
	OPERATING		AGR	445,055A		445,055A	
				9.00*		9.00*	
			AGR	1,011,320B		[ <del>1,011,320B</del> ]	
						984,086B	
				13.00*		13.00*	
			AGR	1,488,383W		[ <del>1,488,383W</del> ]	
						1,443,830W	
	INVESTMENT CAPITAL		AGR	[ <del>4,875,000C</del> ]		[ <del>7,600,000C</del> ]	
				4,625,000C		7,100,000C	
			AGR	[ <del>352,000N</del> ]		[ <del>4,597,000N</del> ]	
				351,000N		4,596,000N	
			AGR	[ <del>373,000R</del> ]		[ <del>3,100,000R</del> ]	
				125,000R		1,100,000R	
			AGR	[ <del>2,000S</del> ]		[ <del>2,000S</del> ]	
				1,000S		1,000S	
13.	AGR161	AGRIBUSINESS DEVELOPMENT AND RESEARCH					
	OPERATING		AGR	50,601A		50,601A	
			AGR	3,391,635W		[ <del>3,391,635W</del> ]	



**PROGRAM APPROPRIATIONS**

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						3,344,518W	
14.	AGR192	GENERAL ADMINISTRATION FOR AGRICULTURE		29.00*		[28.00*]	
						13.00*	
	OPERATING		AGR	1,790,607A		[1,750,876A]	
						1,000,719A	
	INVESTMENT CAPITAL		AGS	500,000C		[C]	
						500,000C	
15.	LNR153	COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT		10.00*		[10.00*]	
						12.00*	
	OPERATING		LNR	830,538A		[830,538A]	
						671,606A	
			LNR	320,394B		[320,394B]	
						374,488B	
			LNR	753,126N		[753,126N]	
						1,725,374N	
16.	AGR153	AQUACULTURE DEVELOPMENT PROGRAM		8.00*		[8.00*]	
						3.00*	
	OPERATING		AGR	487,129A		[487,129A]	
						253,478A	
			AGR	60,000B		60,000B	
			AGR	46,134N		46,134N	
17.	BED120	STRATEGIC INDUSTRIES		3.00*		[3.00*]	
						1.00*	
	OPERATING		BED	307,504A		[307,504A]	
						115,097A	
					*	5.00*	
			BED		B	1,220,601B	
				5.00*		[5.00*]	
					*		
			BED	5,571,741N		[5,571,741N]	
						4,945,580N	
			BED	29,763,700V		[708,400V]	
						7,112,050V	
18.	BED143	HIGH TECHNOLOGY DEVELOPMENT CORPORATION		1.50*		1.50*	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	BED	816,948A	[	<del>816,948A</del>	
2						<u>750,000A</u>	
3				1.50*		1.50*	
4			BED	3,827,732B	[	<del>3,827,732B</del>	
5						<u>3,712,090B</u>	
6			BED	3,648,750N	[	<del>3,548,750N</del>	
7						<u>3,482,643N</u>	
8			BED	1,500,000W		<u>1,500,000W</u>	
9							
10	19.	BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION					
11		OPERATING	BED	2,609,375B	[	<del>2,609,375B</del>	
12						<u>2,608,516B</u>	
13			BED	4,272,728W	[	<del>4,272,728W</del>	
14						<u>4,205,197W</u>	
15							
16	19A.	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
17		OPERATING	BED		B	<u>7,573,559B</u>	
18			BED		N	<u>9,823,825N</u>	
19							
20	20.	AGS846 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
21		OPERATING	AGS	6,413,710B	[	<del>7,849,460B</del>	
22						<u>B</u>	
23			AGS	9,931,408N	[	<del>9,931,408N</del>	
24						<u>N</u>	
25							
26	21.	LNR141 - WATER AND LAND DEVELOPMENT					
27				3.00*	[	<del>3.00*</del>	
28						<u>2.00*</u>	
29		OPERATING	LNR	289,997A	[	<del>289,997A</del>	
30						<u>229,710A</u>	
31				2.00*	[	<del>2.00*</del>	
32						<u>*</u>	
33			LNR	412,411B	[	<del>412,411B</del>	
34						<u>229,055B</u>	
35			LNR	166,765W	[	<del>166,765W</del>	
36						<u>95,221W</u>	
37		INVESTMENT CAPITAL	LNR	2,150,000C		<u>2,000,000C</u>	
38							
39	22.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
40		OPERATING	BED	800,000U			U
41				2.00*		2.00*	
42			BED	1,086,818W	[	<del>1,086,818W</del>	
43						<u>1,046,500W</u>	
44		INVESTMENT CAPITAL	BED	4,196,000C		<u>1,855,000C</u>	



**PROGRAM APPROPRIATIONS**

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
23.	BED151	- ALOHA TOWER DEVELOPMENT CORPORATION					
	OPERATING		BED	1,628,940B		[-----B]	
						<u>1,541,979B</u>	
24.	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	OPERATING		BED	3,000,000N		[---3,000,000N]	
						<u>9,677,735N</u>	
			BED	51,923,698T		21,923,698T	
			BED	21,059,965V		[---17,772,775V]	
						<u>37,527,086V</u>	
				33.00*		[---33.00*]	
						<u>28.00*</u>	
			BED	7,925,844W		[---7,927,398W]	
						<u>6,573,309W</u>	
	INVESTMENT CAPITAL		BED	[ <del>46,500,000C</del> ]		10,000,000C	
				<u>17,500,000C</u>			
B.	EMPLOYMENT						
1.	LBR111	- WORKFORCE DEVELOPMENT PROGRAM					
				2.30*		[---2.30*]	
						<u>0.20*</u>	
	OPERATING		LBR	178,555A		[---178,555A]	
						<u>99,898A</u>	
			LBR	6,834,023B		[---6,834,023B]	
						<u>5,940,010B</u>	
				118.20*		[---118.20*]	
						<u>116.80*</u>	
			LBR	50,307,130N		[---50,307,130N]	
						<u>50,295,852N</u>	
			LBR	3,659,105U		[---3,659,105U]	
						<u>1,468,125U</u>	
			LBR	8,247,187V			V
2.	LBR135	- WORKFORCE DEVELOPMENT COUNCIL					
				3.00*		[---3.00*]	
						<u>1.00*</u>	
	OPERATING		LBR	143,754A		[---143,754A]	
						<u>1,577A</u>	
			LBR	459,236N		[---459,236N]	
						<u>348,934N</u>	
3.	LBR171	- UNEMPLOYMENT INSURANCE PROGRAM					
	OPERATING		LBR	361,026,650B		[---361,026,650B]	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						<u>361,191,310B</u>	
				207.50*		[ <del>207.50*</del> ]	
						<u>240.50*</u>	
			LBR	15,698,851N		[ <del>15,698,851N</del> ]	
						<u>16,942,378N</u>	
			LBR	150,500,000V			V
4.		LBR903 - OFFICE OF COMMUNITY SERVICES					
				3.00*		[ <del>3.00*</del> ]	
						<u>2.00*</u>	
	OPERATING		LBR	2,718,925A		[ <del>2,718,925A</del> ]	
						<u>1,828,182A</u>	
				2.00*		<u>2.00*</u>	
			LBR	5,894,307N		[ <del>5,894,307N</del> ]	
						<u>5,862,857N</u>	
			LBR	1,200,000U		<u>1,200,000U</u>	
			LBR	9,500,284V		<u>152,858V</u>	
	INVESTMENT CAPITAL		LBR	5,572,000C		[ <del>5,572,000C</del> ]	
						<u>1,230,000C</u>	
5.		LBR905 - HI CAREER (KOKUA) INFORMATION DELIVERY SYS					
	OPERATING		LBR	353,983A		[ <del>353,983A</del> ]	
						<u>185,383A</u>	
			LBR	169,552N		[ <del>169,552N</del> ]	
						<u>128,418N</u>	
6.		HMS802 - VOCATIONAL REHABILITATION					
				27.13*		[ <del>27.13*</del> ]	
						<u>20.88*</u>	
	OPERATING		HMS	3,835,464A		[ <del>3,835,464A</del> ]	
						<u>3,431,011A</u>	
				95.37*		[ <del>95.37*</del> ]	
						<u>70.12*</u>	
			HMS	14,267,982N		[ <del>14,267,982N</del> ]	
						<u>12,558,114N</u>	
			HMS	1,455,371V		<u>V</u>	
			HMS	1,330,200W		<u>1,330,200W</u>	
	INVESTMENT CAPITAL		HMS	550,000C		[ <del>550,000C</del> ]	
						<u>400,000C</u>	
7.		LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
				30.00*		[ <del>30.00*</del> ]	
						<u>20.50*</u>	
	OPERATING		LBR	1,644,353A		[ <del>1,644,353A</del> ]	





## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						<u>1,124,387A</u>	
				25.50*		[ <del>25.50*</del> ]	
						<u>9.50*</u>	
			LBR	2,337,087N		[ <del>2,337,087N</del> ]	
						<u>1,312,639N</u>	
			LBR	50,000W		50,000W	
8.		LBR152 - WAGE STANDARDS PROGRAM				<u>22.00*</u>	
						[ <del>22.00*</del> ]	
						<u>18.00*</u>	
		OPERATING	LBR	1,196,823A		[ <del>1,196,823A</del> ]	
						<u>948,152A</u>	
9.		LBR153 - HAWAII CIVIL RIGHTS COMMISSION				<u>21.50*</u>	
						[ <del>21.50*</del> ]	
						<u>17.50*</u>	
		OPERATING	LBR	1,105,521A		[ <del>1,105,521A</del> ]	
						<u>1,012,285A</u>	
						<u>5.50*</u>	
			LBR	619,781N		[ <del>619,781N</del> ]	
						<u>648,778N</u>	
10.		LBR183 - DISABILITY COMPENSATION PROGRAM				<u>98.00*</u>	
						[ <del>98.00*</del> ]	
						<u>80.00*</u>	
		OPERATING	LBR	4,951,529A		[ <del>4,951,529A</del> ]	
						<u>4,275,824A</u>	
						<u>8.00*</u>	
			LBR	23,675,713B		[ <del>23,675,713B</del> ]	
						<u>23,743,765B</u>	
11.		LBR316 - OFFICE OF LANGUAGE ACCESS				<u>5.00*</u>	
						[ <del>5.00*</del> ]	
						<u>1.00*</u>	
		OPERATING	LBR	431,302A		[ <del>431,302A</del> ]	
						<u>219,037A</u>	
12.		LBR161 - HAWAII LABOR RELATIONS BOARD				<u>1.00*</u>	
						<u>1.00*</u>	
		OPERATING	LBR	489,731A		[ <del>489,731A</del> ]	
						<u>459,172A</u>	
13.		LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD				<u>10.00*</u>	
						[ <del>10.00*</del> ]	



## PROGRAM APPROPRIATIONS

					APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F	
		OPERATING	LBR	760,248A		9.00* [—760,248A] 659,713A		
14.	LBR871	- EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE		10.80*		[—10.80*] 8.80* 954,532N [—954,532N] 689,551N		
		OPERATING	LBR	954,532N				
15.	LBR901	- DATA GATHERING, RESEARCH, AND ANALYSIS		6.88*		[—6.88*] 4.38* 446,852A [—446,852A] 250,755A 28.12* [—28.12*] 16.62* 2,553,114N [—2,553,114N] 1,713,319N		
		OPERATING	LBR	446,852A				
			LBR	2,553,114N				
16.	LBR902	- GENERAL ADMINISTRATION		25.04*		[—24.58*] 16.52* 1,379,475A [—1,311,457A] 890,495A 35.48* [—34.94*] 27.06* 3,228,809N [—3,201,896N] 2,609,604N		
		OPERATING	LBR	1,379,475A				
			LBR	3,228,809N				
C. TRANSPORTATION FACILITIES								
1.	TRN102	- HONOLULU INTERNATIONAL AIRPORT		593.50*		[—593.50*] 562.00* 106,908,627B [—107,618,627B] 104,153,730B 484,305,000E [—72,101,000E] 86,951,000E N 2,000,000N X 36,000,000X		
		OPERATING	TRN	106,908,627B				
		INVESTMENT CAPITAL	TRN	484,305,000E				
			TRN		N			
			TRN		X			
2.	TRN104	- GENERAL AVIATION		30.00*		[—30.00*] 29.00*		



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	TRN	5,952,140B		<del>5,802,140B</del>	
2						<u>5,694,937B</u>	
3		INVESTMENT CAPITAL	TRN	1,750,000E		2,550,000E	
4			TRN	9,500,000N		9,500,000N	
5							
6	3.	TRN111 - HILO INTERNATIONAL AIRPORT		82.00*		<del>82.00*</del>	
7						<u>76.00*</u>	
8		OPERATING	TRN	13,745,928B		<del>14,030,978B</del>	
9						<u>13,558,774B</u>	
10			TRN	142,500N		142,500N	
11		INVESTMENT CAPITAL	TRN	2,717,000E		3,316,000E	
12			TRN	2,184,000N		13,032,000N	
13							
14							
15	4.	TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE		83.00*		<del>83.00*</del>	
16						<u>78.00*</u>	
17		OPERATING	TRN	13,920,234B		<del>13,920,234B</del>	
18						<u>13,471,491B</u>	
19			TRN	95,000N		95,000N	
20		INVESTMENT CAPITAL	TRN	500,000B		B	
21			TRN	68,503,000E		41,100,000E	
22			TRN	10,329,000N		N	
23							
24							
25	5.	TRN116 - WAIMEA-KOHALA AIRPORT		9.00*		<del>9.00*</del>	
26						<u>7.00*</u>	
27		OPERATING	TRN	1,095,534B		<del>1,095,534B</del>	
28						<u>966,924B</u>	
29							
30							
31	6.	TRN118 - UPOLU AIRPORT					
32		OPERATING	TRN	384,500B		384,500B	
33							
34	7.	TRN131 - KAHULUI AIRPORT		151.00*		<del>151.00*</del>	
35						<u>147.00*</u>	
36		OPERATING	TRN	23,160,268B		<del>22,610,268B</del>	
37						<u>21,956,871B</u>	
38			TRN	2,175,000N		975,000N	
39		INVESTMENT CAPITAL	TRN	500,000B		B	
40			TRN	3,772,000E		42,565,000E	
41			TRN	800,000X		49,500,000X	
42							
43							
44	8.	TRN133 - HANA AIRPORT					



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1				9.00*		[ <del>9.00*</del> ]	
2						7.00*	
3		OPERATING	TRN	699,912B		[ <del>699,912B</del> ]	
4						584,674B	
5			TRN	220,000N			N
6							
7	9.	TRN135 - KAPALUA AIRPORT					
8				11.00*		11.00*	
9		OPERATING	TRN	1,851,634B		[ <del>1,851,634B</del> ]	
10						1,818,137B	
11							
12	10.	TRN141 - MOLOKAI AIRPORT					
13				13.50*		13.50*	
14		OPERATING	TRN	2,408,565B		[ <del>2,196,565B</del> ]	
15						2,165,569B	
16			TRN	405,000N		315,000N	
17		INVESTMENT CAPITAL	TRN	314,000E			E
18			TRN	1,191,000N			N
19							
20	11.	TRN143 - KALAUPAPA AIRPORT					
21				9.00*		9.00*	
22		OPERATING	TRN	717,691B		[ <del>667,691B</del> ]	
23						662,648B	
24			TRN	333,000N			N
25							
26	12.	TRN151 - LANAI AIRPORT					
27				10.00*		10.00*	
28		OPERATING	TRN	1,749,863B		[ <del>1,751,863B</del> ]	
29						1,729,815B	
30		INVESTMENT CAPITAL	TRN	1,733,000E			E
31			TRN	7,304,000N			N
32							
33	13.	TRN161 - LIHUE AIRPORT					
34				101.00*		[ <del>101.00*</del> ]	
35						96.00*	
36		OPERATING	TRN	14,083,765B		[ <del>14,253,765B</del> ]	
37						13,724,038B	
38		INVESTMENT CAPITAL	TRN	100,000E		138,000E	
39			TRN	N		608,000N	
40							
41	14.	TRN163 - PORT ALLEN AIRPORT					
42		OPERATING	TRN	26,841B		1,841B	
43			TRN	268,000N			N
44							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
15.	TRN195	AIRPORTS ADMINISTRATION		114.00*		[ <del>114.00*</del> ]	
						<u>108.00*</u>	
	OPERATING		TRN	125,849,495B		[ <del>137,359,332B</del> ]	
						<u>136,477,611B</u>	
	INVESTMENT CAPITAL		TRN	10,660,000B		[ <del>7,000,000B</del> ]	
						<u>8,000,000B</u>	
			TRN	1,000,000E		[ <del>15,137,000E</del> ]	
						<u>45,137,000E</u>	
			TRN	4,000,000N		[ <del>5,463,000N</del> ]	
						<u>10,463,000N</u>	
			TRN	[ <del>181,700,000X</del> ]		[ <del>100,000X</del> ]	
				<u>187,900,000X</u>		<u>62,700,000X</u>	
16.	TRN301	HONOLULU HARBOR		120.00*		[ <del>120.00*</del> ]	
						<u>111.00*</u>	
	OPERATING		TRN	24,158,439B		[ <del>23,908,381B</del> ]	
						<u>22,887,979B</u>	
	INVESTMENT CAPITAL		TRN	30,200,000B		B	
			TRN	24,800,000E		[ <del>105,400,000E</del> ]	
						<u>113,600,000E</u>	
17.	TRN303	KALAELOA BARBERS POINT HARBOR		3.00*		3.00*	
	OPERATING		TRN	1,963,775B		[ <del>2,104,533B</del> ]	
						<u>2,091,966B</u>	
	INVESTMENT CAPITAL		TRN	500,000B		1,000,000B	
			<u>TRN</u>	<u>E</u>		<u>25,150,000E</u>	
18.	TRN305	KEWALO BASIN					
	OPERATING		TRN	800,000B			B
19.	TRN311	HILO HARBOR		14.00*		14.00*	
	OPERATING		TRN	2,478,260B		[ <del>2,675,455B</del> ]	
						<u>2,619,624B</u>	
	INVESTMENT CAPITAL		TRN	1,700,000B		10,000,000B	
			TRN	E		48,000,000E	
20.	TRN313	KAWAIHAE HARBOR		2.00*		2.00*	
	OPERATING		TRN	1,870,072B		[ <del>1,734,031B</del> ]	
						<u>1,725,714B</u>	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		INVESTMENT CAPITAL	TRN	300,000B			B
2			TRN	52,250,000E		5,000,000E	
3							
4	21.	TRN331 - KAHULUI HARBOR					
5				18.00*		18.00*	
6		OPERATING	TRN	3,254,439B		<del>3,427,628B</del>	
7						<u>3,356,905B</u>	
8		INVESTMENT CAPITAL	TRN		E	33,000,000E	
9							
10	22.	TRN341 - KAUNAKAKAI HARBOR					
11				1.00*		1.00*	
12		OPERATING	TRN	634,804B		<del>606,144B</del>	
13						<u>600,491B</u>	
14							
15	23.	TRN361 - NAWILIWILI HARBOR					
16				15.00*		15.00*	
17		OPERATING	TRN	2,534,865B		<del>2,507,154B</del>	
18						<u>2,436,454B</u>	
19							
20	24.	TRN363 - PORT ALLEN HARBOR					
21				1.00*		1.00*	
22		OPERATING	TRN	346,547B		<del>393,619B</del>	
23						<u>388,973B</u>	
24		INVESTMENT CAPITAL	TRN	500,000B		3,000,000B	
25							
26	25.	TRN351 - KAUMALAPAU HARBOR					
27		OPERATING	TRN	354,499B		259,837B	
28							
29	26.	TRN395 - HARBORS ADMINISTRATION					
30				72.00*		<del>72.00*</del>	
31						<u>71.00*</u>	
32		OPERATING	TRN	48,446,516B		<del>47,639,595B</del>	
33						<u>51,969,803B</u>	
34		INVESTMENT CAPITAL	TRN	7,500,000B		6,000,000B	
35			TRN	3,386,000E		3,640,000E	
36			TRN	4,000,000N		4,500,000N	
37							
38	27.	TRN333 - HANA HARBOR					
39		OPERATING	TRN	42,540B		42,519B	
40							
41	28.	TRN501 - OAHU HIGHWAYS					
42				225.00*		<del>225.00*</del>	
43						<u>222.00*</u>	
44		OPERATING	TRN	86,095,054B		<del>80,549,624B</del>	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1						79,414,070B	
2			TRN	2,200,000N		2,200,000N	
3		INVESTMENT CAPITAL	TRN	1,080,000B	[—2,900,000B]		
4						4,900,000B	
5			TRN	7,500,000C		C	
6			TRN	44,611,000E	[—13,700,000E]		
7						32,153,000E	
8			TRN	137,201,000N	[—22,000,000N]		
9						41,400,000N	
10			TRN	460,000X			X
11							
12	29.	TRN511 - HAWAII HIGHWAYS					
13				124.00*	[—124.00*]		
14						123.00*	
15		OPERATING	TRN	23,068,777B	[—22,740,225B]		
16						22,172,575B	
17		INVESTMENT CAPITAL	TRN	31,135,000E	[—3,309,000E]		
18						10,799,000E	
19			TRN	32,920,000N	[—13,236,000N]		
20						38,796,000N	
21			TRN	2,110,000X			X
22							
23	30.	TRN531 - MAUI HIGHWAYS					
24				65.00*		65.00*	
25		OPERATING	TRN	18,931,493B	[—18,874,809B]		
26						18,629,675B	
27			TRN	7,000,000V		V	
28		INVESTMENT CAPITAL	TRN	6,795,000E	[—8,140,000E]		
29						8,340,000E	
30			TRN	18,400,000N		4,800,000N	
31			TRN	715,000R		R	
32			TRN	1,430,000X			X
33							
34	31.	TRN541 - MOLOKAI HIGHWAYS					
35				12.00*		12.00*	
36		OPERATING	TRN	4,002,919B	[—3,891,896B]		
37						3,851,571B	
38			TRN	6,000,000V		V	
39		INVESTMENT CAPITAL	TRN	2,150,000E	[—2,000,000E]		
40						3,000,000E	
41			TRN	8,000,000N		3,000,000N	
42							
43	32.	TRN551 - LANAI HIGHWAYS					
44				4.00*		4.00*	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	TRN	830,403B		[ <del>977,350B</del> ]	
2						<u>964,578B</u>	
3							
4	33.	TRN561 - KAUAI HIGHWAYS					
5				51.00*		51.00*	
6		OPERATING	TRN	13,487,804B		[ <del>13,748,051B</del> ]	
7						<u>13,541,296B</u>	
8		INVESTMENT CAPITAL	TRN	22,735,000E		7,700,000E	
9			TRN	36,440,000N		6,000,000N	
10			TRN	17,000,000V		V	
11			TRN	690,000X		X	
12							
13	34.	TRN595 - HIGHWAYS ADMINISTRATION					
14				83.00*		[ <del>83.00*</del> ]	
15						<u>82.00*</u>	
16		OPERATING	TRN	68,210,824B		[ <del>74,189,882B</del> ]	
17						<u>73,756,933B</u>	
18			TRN	4,417,330N		[ <del>4,417,330N</del> ]	
19						<u>4,285,367N</u>	
20		INVESTMENT CAPITAL	TRN	12,750,000B		12,500,000B	
21			TRN	11,223,000E		[ <del>7,148,000E</del> ]	
22						<u>7,218,000E</u>	
23			TRN	25,302,000N		[ <del>20,202,000N</del> ]	
24						<u>20,482,000N</u>	
25							
26	35.	TRN597 - HIGHWAY SAFETY					
27				31.00*		31.00*	
28		OPERATING	TRN	5,864,339B		[ <del>5,864,339B</del> ]	
29						<u>5,694,993B</u>	
30				9.00*		9.00*	
31			TRN	5,734,572N		[ <del>5,734,572N</del> ]	
32						<u>6,194,364N</u>	
33							
34	36.	TRN995 - GENERAL ADMINISTRATION					
35				104.00*		103.00*	
36		OPERATING	TRN	14,669,319B		[ <del>14,398,423B</del> ]	
37						<u>13,701,745B</u>	
38			TRN	26,972,992N		[ <del>33,257,167N</del> ]	
39						<u>33,322,783N</u>	
40			TRN	396,437R		423,067R	
41							
42	D.	ENVIRONMENTAL PROTECTION					
43	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
44				57.00*		[ <del>57.00*</del> ]	





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1						36.00*	
2		OPERATING	HTH	3,629,536A		[ <del>3,629,536A</del> ]	
3						2,439,724A	
4				60.00*		60.00*	
5			HTH	80,616,371B		[ <del>80,616,371B</del> ]	
6						80,202,730B	
7				45.80*		[ <del>45.80*</del> ]	
8						44.80*	
9			HTH	8,808,860N		8,808,860N	
10			HTH	53,552,300V		V	
11				55.20*		55.20*	
12			HTH	215,393,145W		[ <del>165,104,952W</del> ]	
13						164,771,803W	
14		INVESTMENT CAPITAL	HTH	2,675,000C		[ <del>2,675,000C</del> ]	
15						5,872,000C	
16			HTH	13,370,000N		[ <del>13,370,000N</del> ]	
17						29,354,000N	
18							
19	2.	AGR846 - PESTICIDES					
20				12.00*		[ <del>12.00*</del> ]	
21						8.00*	
22		OPERATING	AGR	688,595A		[ <del>688,595A</del> ]	
23						463,307A	
24				2.00*		2.00*	
25			AGR	465,190N		[ <del>465,190N</del> ]	
26						475,561N	
27				7.00*		[ <del>7.00*</del> ]	
28						8.00*	
29			AGR	971,058W		[ <del>971,058W</del> ]	
30						1,077,724W	
31							
32	3.	LNR401 - AQUATIC RESOURCES					
33				26.00*		26.00*	
34		OPERATING	LNR	2,292,091A		[ <del>2,292,091A</del> ]	
35						2,155,715A	
36				2.00*		2.00*	
37			LNR	3,558,919N		[ <del>3,558,919N</del> ]	
38						3,404,311N	
39		INVESTMENT CAPITAL	LNR	500,000C		C	
40							
41	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
42				52.00*		[ <del>52.00*</del> ]	
43						49.50*	
44		OPERATING	LNR	3,763,881A		[ <del>3,763,881A</del> ]	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						3,421,622A	
					*	0.50*	
			LNR	3,405,548B		[3,405,548B]	
						3,443,578B	
				6.00*		6.00*	
			LNR	5,136,365N		[5,136,365N]	
						5,093,561N	
5.	LNR404	- WATER RESOURCES					
				21.00*		[21.00*]	
						15.00*	
	OPERATING		LNR	2,396,240A		[2,350,774A]	
						1,821,453A	
				3.00*		3.00*	
			LNR	425,515B		[425,515B]	
						399,188B	
6.	LNR405	- CONSERVATION AND RESOURCES ENFORCEMENT					
				122.25*		[122.25*]	
						116.00*	
	OPERATING		LNR	6,540,717A		[6,540,717A]	
						5,361,656A	
				18.00*		18.00*	
			LNR	1,581,554B		[1,581,554B]	
						1,472,265B	
				2.75*		[2.75*]	
						1.00*	
			LNR	671,592N		[671,592N]	
						548,951N	
				1.00*		1.00*	
			LNR	89,374W		[89,374W]	
						83,322W	
7.	LNR407	- NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
				22.00*		[22.00*]	
						19.00*	
	OPERATING		LNR	957,225A		[957,225A]	
						719,642A	
				1.00*		[1.00*]	
						5.00*	
			LNR	5,969,352B		[5,969,352B]	
						6,010,803B	
			LNR	700,000N		700,000N	
	<u>INVESTMENT CAPITAL</u>		<u>LNR</u>		<u>C</u>	800,000C	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
8.	HTH850	OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
				5.00*		5.00*	
	OPERATING		HTH	343,089A		<del>343,089A</del>	
						<u>316,037A</u>	
9.	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT					
				30.00*		<del>30.00*</del>	
						27.00*	
	OPERATING		LNR	1,769,028A		<del>1,723,562A</del>	
						<u>1,358,854A</u>	
				8.00*		8.00*	
			LNR	779,699B		<del>779,699B</del>	
						<u>742,515B</u>	
	INVESTMENT CAPITAL		LNR	3,088,000C		<del>2,688,000C</del>	
						<u>2,540,000C</u>	
10.	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION					
				15.00*		<del>15.00*</del>	
						8.00*	
	OPERATING		HTH	1,147,336A		<del>1,147,336A</del>	
						<u>667,265A</u>	
				0.50*		0.50*	
			HTH	49,875B		<del>49,875B</del>	
						<u>45,272B</u>	
				14.50*		14.50*	
			HTH	3,201,314N		3,201,314N	
			HTH	305,883V		V	
				14.00*		14.00*	
			HTH	3,337,998W		<del>3,337,998W</del>	
						<u>3,228,384W</u>	
E.	HEALTH						
1.	HTH100	COMMUNICABLE DISEASE SERVICES					
				114.00*		<del>114.00*</del>	
						99.00*	
	OPERATING		HTH	14,362,444A		<del>14,362,444A</del>	
						<u>12,978,623A</u>	
				16.50*		16.50*	
			HTH	8,323,176N		8,325,151N	
2.	HTH131	DISEASE OUTBREAK CONTROL					
				20.60*		20.60*	
	OPERATING		HTH	1,730,404A		<del>1,730,404A</del>	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						<u>1,626,719A</u>	
				34.40*		34.40*	
			HTH	12,819,280N		12,819,280N	
3.	HTH141	- DENTAL DISEASES		25.00*		<del>25.00*</del>	
						<u>166.87*</u>	
	OPERATING		HTH	1,823,996A		<del>1,823,996A</del>	
						<u>12,138,231A</u>	
			HTH		B	<u>90,720B</u>	
			HTH		U	<u>1,145,877U</u>	
4.	HTH730	- EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM		16.00*		<del>16.00*</del>	
						<u>13.00*</u>	
	OPERATING		HTH	62,187,129A		<del>53,187,129A</del>	
						<u>57,607,434A</u>	
			HTH	14,478,880B		<del>24,578,810B</del>	
						<u>20,061,781B</u>	
				3.00*		3.00*	
			HTH	1,268,522N		1,268,522N	
			HTH	10,980,000V		7,865,000V	
	INVESTMENT CAPITAL		HTH	3,850,000C		C	
5.	HTH501	- DEVELOPMENTAL DISABILITIES		230.75*		<del>230.75*</del>	
						<u>191.75*</u>	
	OPERATING		HTH	54,823,952A		<del>62,549,649A</del>	
						<u>59,804,143A</u>	
				3.00*		3.00*	
			HTH	1,746,817B		<del>1,746,817B</del>	
						<u>1,024,367B</u>	
			HTH	80,277,192U		<del>72,551,495U</del>	
						<u>U</u>	
6.	HTH560	- FAMILY HEALTH		169.75*		<del>169.75*</del>	
						<u>107.00*</u>	
	OPERATING		HTH	25,394,205A		<del>25,618,016A</del>	
						<u>22,233,529A</u>	
				9.50*		9.50*	
			HTH	18,509,132B		<del>18,285,321B</del>	
						<u>15,175,368B</u>	
				182.50*		<del>182.50*</del>	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						181.50*	
			HTH	46,018,585N		46,018,585N	
				0.50*		0.50*	
			HTH	3,139,907U		3,139,907U	
						1,520,962U	
			HTH	2,139,843V			V
7.	HTH580	COMMUNITY HEALTH SERVICES					
				197.00*		197.00*	
						*	
	OPERATING		HTH	13,953,376A		13,953,376A	
						A	
				20.00*		20.00*	
						*	
			HTH	1,644,436B		1,644,436B	
						B	
				11.00*		11.00*	
						*	
			HTH	4,151,936N		4,151,936N	
						N	
			HTH	1,545,037U		1,545,037U	
						U	
8.	HTH590	TOBACCO SETTLEMENT					
				17.00*		17.00*	
						37.00*	
	OPERATING		HTH	49,016,207B		48,854,086B	
						50,154,886B	
					*	9.00*	
			HTH		N	4,151,936N	
			HTH	4,700,000U		4,700,000U	
						4,943,650U	
9.	HTH595	HEALTH RESOURCES ADMINISTRATION					
				2.00*		1.00*	
						*	
	OPERATING		HTH	157,952A		106,016A	
						488A	
			HTH	376,953B		376,953B	
						B	
	INVESTMENT CAPITAL		HTH	2,200,000C			C
10.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
	OPERATING		HTH	820,894A		238,654A	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
							A
				55.50*		[ <del>53.50*</del> ]	
							52.50*
			HTH	8,751,106B		[ <del>13,325,106B</del> ]	
							11,511,990B
			HTH	5,000,000V		50,000,000V	
		INVESTMENT CAPITAL	HTH	47,422,000C		[ <del>1,000C</del> ]	
							9,671,000C
11.	HTH211	- KAHUKU HOSPITAL					
	OPERATING		HTH	1,500,000A		1,500,000A	
12.	HTH212	- HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	95,940,000A		82,140,000A	
				2,780.75*		2,780.75*	
			HTH	477,060,000B		[ <del>493,800,000B</del> ]	
							492,800,000B
13.	HTH420	- ADULT MENTAL HEALTH - OUTPATIENT					
				182.50*		[ <del>182.50*</del> ]	
							145.50*
	OPERATING		HTH	74,505,416A		[ <del>77,276,726A</del> ]	
							73,992,772A
			HTH	29,026,070B		[ <del>26,254,760B</del> ]	
							15,000,000B
			HTH	1,632,230N		1,632,230N	
14.	HTH430	- ADULT MENTAL HEALTH - INPATIENT					
				625.00*		[ <del>625.00*</del> ]	
							615.00*
	OPERATING		HTH	54,054,420A		[ <del>54,054,420A</del> ]	
							50,667,161A
	INVESTMENT CAPITAL		AGS	2,071,000C			C
15.	HTH440	- ALCOHOL AND DRUG ABUSE					
				22.00*		[ <del>22.00*</del> ]	
							20.00*
	OPERATING		HTH	18,852,758A		[ <del>18,852,758A</del> ]	
							18,636,564A
			HTH	300,000B		300,000B	
				6.00*		6.00*	
			HTH	13,609,867N		13,609,867N	
16.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH					



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1				192.50*		[ <del>192.50*</del> ]	
2						169.50*	
3	OPERATING		HTH	40,554,856A		[ <del>41,396,833A</del> ]	
4						39,276,449A	
5				17.00*		17.00*	
6			HTH	21,393,039B		[ <del>20,551,062B</del> ]	
7						17,377,329B	
8			HTH	2,568,019N		2,568,019N	
9			HTH	2,277,206U		[ <del>2,277,206U</del> ]	
10						2,260,161U	
11							
12	17.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION		64.50*		[ <del>64.50*</del> ]	
13						54.50*	
14	OPERATING		HTH	7,310,093A		[ <del>7,310,093A</del> ]	
15						6,306,538A	
16			HTH	3,557,363N		3,557,363N	
17							
18	18.	HTH610 - ENVIRONMENTAL HEALTH SERVICES		136.00*		[ <del>136.00*</del> ]	
19						98.00*	
20	OPERATING		HTH	7,081,296A		[ <del>7,081,296A</del> ]	
21						5,158,568A	
22				8.00*		8.00*	
23			HTH	1,026,909B		[ <del>1,026,909B</del> ]	
24						980,667B	
25				6.00*		6.00*	
26			HTH	594,682N		594,682N	
27				2.00*		[ <del>2.00*</del> ]	
28						1.00*	
29			HTH	107,076U		[ <del>107,076U</del> ]	
30						54,185U	
31							
32	19.	HTH710 - STATE LABORATORY SERVICES		82.00*		[ <del>82.00*</del> ]	
33						72.00*	
34	OPERATING		HTH	6,666,528A		[ <del>6,666,528A</del> ]	
35						5,842,657A	
36			HTH	483,333N		483,333N	
37			HTH	577,728V		V	
38							
39	20.	HTH720 - HEALTH CARE ASSURANCE		21.70*		[ <del>21.70*</del> ]	
40						20.70*	
41							
42							
43							
44							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	HTH	1,677,680A		<del>1,677,680A</del>	
2						<u>1,455,432A</u>	
3			HTH	406,000B		406,000B	
4				18.10*		18.10*	
5			HTH	1,662,415N		1,659,515N	
6			HTH	897,904U		<del>897,904U</del>	
7						<u>882,068U</u>	
8							
9		21. HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		8.00*		8.00*	
10							
11		OPERATING	HTH	556,641A		<del>556,641A</del>	
12						<u>508,242A</u>	
13			HTH	114,000B		114,000B	
14							
15		22. HTH760 - HEALTH STATUS MONITORING		33.00*		<del>33.00*</del>	
16						<u>30.50*</u>	
17							
18		OPERATING	HTH	1,184,254A		<del>1,423,853A</del>	
19						<u>1,178,312A</u>	
20			HTH	830,670B		<del>591,071B</del>	
21						<u>580,170B</u>	
22				6.00*		6.00*	
23			HTH	397,214N		397,214N	
24							
25		23. HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL		1.50*		1.50*	
26							
27		OPERATING	HTH	226,744A		<del>226,744A</del>	
28						<u>213,365A</u>	
29				6.50*		6.50*	
30			HTH	462,315N		462,315N	
31							
32		24. HTH907 - GENERAL ADMINISTRATION		122.50*		<del>122.50*</del>	
33						<u>112.00*</u>	
34							
35		OPERATING	HTH	8,609,591A		<del>8,609,591A</del>	
36						<u>7,467,807A</u>	
37			HTH	1,304,909N		1,304,909N	
38		INVESTMENT CAPITAL	AGS	6,359,000C		<del>6,359,000C</del>	
39						<u>5,027,000C</u>	
40							
41		F. SOCIAL SERVICES					
42		1. HMS301 - CHILD PROTECTIVE SERVICES		289.51*		<del>289.51*</del>	
43						<u>212.30*</u>	
44							





## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	HMS	25,698,652A		<del>25,698,652A</del>	
2						<u>21,324,290A</u>	
3			HMS	617,587B		617,587B	
4				247.99*		<del>247.99*</del>	
5						<u>194.20*</u>	
6			HMS	39,456,846N		<del>39,456,846N</del>	
7						<u>35,542,912N</u>	
8							
9	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
10				24.57*		<del>24.57*</del>	
11						<u>18.07*</u>	
12		OPERATING	HMS	1,307,377A		<del>1,307,377A</del>	
13						<u>888,757A</u>	
14				17.43*		<del>17.43*</del>	
15						<u>14.93*</u>	
16			HMS	6,790,950N		<del>6,790,950N</del>	
17						<u>6,576,586N</u>	
18			HMS	1,550,000V		1,550,000V	
19							
20	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
21		OPERATING	HMS	41,816,013A		41,816,013A	
22			HMS	20,095,666N		20,095,666N	
23			HMS	2,300,000V		1,300,000V	
24							
25	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
26		OPERATING	HMS	19,211,811A		<del>19,211,811A</del>	
27						<u>13,711,811A</u>	
28			HMS	40,150,754N		<del>40,150,754N</del>	
29						<u>42,750,754N</u>	
30			HMS	2,600,000V		2,600,000V	
31							
32	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
33				24.00*		<del>24.00*</del>	
34						<u>7.00*</u>	
35		OPERATING	HMS	8,062,149A		<del>8,062,149A</del>	
36						<u>7,077,305A</u>	
37			HMS	5,183,697N		<del>5,183,697N</del>	
38						<u>5,137,118N</u>	
39		INVESTMENT CAPITAL	HMS	80,000C		<del>80,000C</del>	
40						<u>1,500,000C</u>	
41							
42	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
43				124.00*		<del>124.00*</del>	
44						<u>122.00*</u>	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	HMS	10,404,536A		<del>10,404,536A</del>	
2						9,757,411A	
3			HMS	232U		<del>232U</del>	
4						211U	
5		INVESTMENT CAPITAL	HMS	2,087,000C			C
6							
7	7.	DEF112 - SERVICES TO VETERANS					
8				19.00*		19.00*	
9		OPERATING	DEF	1,524,292A		<del>1,524,292A</del>	
10						1,440,761A	
11		INVESTMENT CAPITAL	AGS	459,000C		2,874,000C	
12			DEF		C	60,000C	
13			AGS		N	2,000N	
14							
15	8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES					
16				70.08*		<del>70.08*</del>	
17						55.92*	
18		OPERATING	HMS	6,570,519A		<del>6,420,519A</del>	
19						5,092,594A	
20				2.42*		<del>2.42*</del>	
21						3.58*	
22			HMS	4,884,442N		<del>4,884,442N</del>	
23						4,793,721N	
24			HMS	10,000R		10,000R	
25			HMS	487,938U		280,106U	
26		INVESTMENT CAPITAL	HMS	400,000C			C
27							
28	8A.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
29		OPERATING	HMS		A	4,029,480A	
30							
31	8B.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
32		OPERATING	HMS		A	25,289,056A	
33							
34	9.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
35		OPERATING	HMS	5,000,000N		5,000,000N	
36							
37	10.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
38		OPERATING	HMS	25,528,485A		<del>25,528,485A</del>	
39						17,928,485A	
40			HMS	44,000,000N		<del>44,000,000N</del>	
41						45,000,000N	
42							
43	11.	HMS212 - CASH SUPPORT FOR AGED, BLIND, DISABLED INDIV					
44		OPERATING	HMS	25,318,536A		<del>25,318,536A</del>	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
							<u>A</u>
12.	HMS220	RENTAL HOUSING SERVICES					
	OPERATING		HMS	4,414,556A		4,414,556A	
				171.00*		171.00*	
			HMS	33,718,184N	[—	33,718,184N]	
						<u>32,945,694N</u>	
				13.00*		13.00*	
			HMS	3,914,984W	[—	3,914,984W]	
						<u>3,865,232W</u>	
	INVESTMENT CAPITAL		HMS	7,913,000C		4,500,000C	
13.	HMS229	HPHA ADMINISTRATION					
	OPERATING		HMS	71.00*		71.00*	
			HMS	34,826,095N	[—	34,826,095N]	
						<u>34,149,670N</u>	
				17.00*		17.00*	
			HMS	2,581,795W	[—	2,581,795W]	
						<u>2,424,809W</u>	
14.	HMS222	RENTAL ASSISTANCE SERVICES					
	OPERATING		HMS	1.25*		1.25*	
			HMS	1,098,716A	[—	1,098,716A]	
						<u>1,049,512A</u>	
				16.75*		16.75*	
			HMS	25,819,941N	[—	25,819,941N]	
						<u>25,665,662N</u>	
15.	HMS224	HOMELESS SERVICES					
				4.00*	[—	4.00*]	
						<u>2.00*</u>	
	OPERATING		HMS	14,107,491A	[—	14,107,491A]	
						<u>13,852,800A</u>	
			HMS	1,369,108N		1,369,108N	
			HMS	4,415,475V		81,699V	
16.	HMS605	COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	17,125,395A		17,125,395A	
17.	HMS401	HEALTH CARE PAYMENTS					
	OPERATING		HMS	459,037,132A	[—	525,219,050A]	
						<u>589,219,050A</u>	
			HMS	701,911,653N		700,824,253N	
			HMS	44,409,563U		44,409,563U	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
			HMS	175,189,095V		93,162,323V	
18.		HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY		348.23*		[ <del>348.23*</del> ]	
						285.11*	
	OPERATING		HMS	15,591,290A		[ <del>15,591,290A</del> ]	
						11,983,984A	
				281.77*		[ <del>281.77*</del> ]	
						224.89*	
			HMS	19,844,009N		[ <del>19,844,009N</del> ]	
						16,215,793N	
19.		HMS238 - DISABILITY DETERMINATION		45.00*		[ <del>45.00*</del> ]	
						43.00*	
	OPERATING		HMS	6,041,667N		[ <del>6,041,667N</del> ]	
						7,107,284N	
20.		ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES		85.00*		[ <del>85.00*</del> ]	
						78.88*	
	OPERATING		ATG	4,106,961A		[ <del>4,106,961A</del> ]	
						3,526,043A	
				165.00*		[ <del>165.00*</del> ]	
						153.12*	
			ATG	15,554,688N		[ <del>15,554,688N</del> ]	
						14,124,121N	
			ATG	4,322,607T		2,461,570T	
			ATG	4,113,713V		501,112V	
21.		HMS237 - EMPLOYMENT AND TRAINING					
	OPERATING		HMS	491,214A		491,214A	
			HMS	1,197,541N		1,197,541N	
22.		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS		76.00*		[ <del>76.00*</del> ]	
						74.00*	
	OPERATING		HHL	6,194,749B		[ <del>6,194,749B</del> ]	
						5,779,856B	
			HHL	9,601,391N		9,601,391N	
				50.00*		50.00*	
			HHL	3,784,089T		[ <del>3,784,089T</del> ]	
						58,540,883T	
	INVESTMENT CAPITAL		HHL	10,000,000C		[ <del>10,000,000C</del> ]	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
			HHL	15,000,000N		<u>3,500,000C</u> 15,000,000N	
23.	HHL625	MANAGEMENT AND GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS					
				33.00*		[ <del>33.00*</del> ]	
						<u>32.00*</u>	
	OPERATING		HHL	6,534,432B		[ <del>6,534,432B</del> ]	
						<u>6,322,564B</u>	
				26.00*		<u>26.00*</u>	
			HHL	2,639,655T		[ <del>2,639,655T</del> ]	
						<u>2,490,593T</u>	
	<u>INVESTMENT CAPITAL</u>		<u>HHL</u>		<u>C</u>	<u>4,000,000C</u>	
24.	HTH904	EXECUTIVE OFFICE ON AGING					
				3.74*		<u>3.74*</u>	
	OPERATING		HTH	6,062,748A		[ <del>6,062,748A</del> ]	
						<u>6,030,787A</u>	
				8.01*		[ <del>8.01*</del> ]	
						<u>7.26*</u>	
			HTH	7,443,720N		<u>7,443,720N</u>	
	<u>INVESTMENT CAPITAL</u>		<u>HTH</u>	<u>1,500,000C</u>		<u>C</u>	
25.	HTH520	DISABILITY AND COMMUNICATIONS ACCESS BOARD					
				5.00*		<u>5.00*</u>	
	OPERATING		HTH	1,320,624A		[ <del>946,804A</del> ]	
						<u>1,196,891A</u>	
			HTH	10,000B		[ <del>494,271B</del> ]	
						<u>10,000B</u>	
				2.00*		<u>2.00*</u>	
			HTH	204,812U		[ <del>204,812U</del> ]	
						<u>192,310U</u>	
26.	HMS902	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
				152.74*		[ <del>152.74*</del> ]	
						<u>94.17*</u>	
	OPERATING		HMS	9,323,508A		[ <del>9,323,508A</del> ]	
						<u>5,997,441A</u>	
				146.26*		[ <del>146.26*</del> ]	
						<u>91.83*</u>	
			HMS	19,497,027N		[ <del>19,497,027N</del> ]	
						<u>15,797,441N</u>	
27.	HMS903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
				58.22*		[ <del>58.22*</del> ]	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						32.36*	
	OPERATING		HMS	14,342,042A		<del>14,342,042A</del>	
						8,755,107A	
				57.78*		<del>57.78*</del>	
						36.64*	
			HMS	77,990,706N		<del>62,990,706N</del>	
						60,356,353N	
			HMS	25,550,000V		6,387,500V	
28.	HMS904 - GENERAL ADMINISTRATION (DHS)						
				161.34*		<del>161.34*</del>	
						138.50*	
	OPERATING		HMS	8,096,944A		<del>8,051,478A</del>	
						6,246,657A	
				15.66*		<del>15.66*</del>	
						13.50*	
			HMS	1,489,518N		<del>1,489,518N</del>	
						1,252,475N	
29.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES						
				17.56*		<del>17.56*</del>	
						10.22*	
	OPERATING		HMS	2,236,377A		<del>2,236,377A</del>	
						1,647,096A	
				10.44*		<del>10.44*</del>	
						5.78*	
			HMS	1,871,539N		<del>1,871,539N</del>	
						1,437,945N	
G.	FORMAL EDUCATION						
1.	EDN100 - SCHOOL-BASED BUDGETING						
				12,375.60*		12,375.60*	
	OPERATING		EDN	753,950,947A		<del>753,950,947A</del>	
						698,282,261A	
			EDN	6,780,000B		6,780,000B	
			EDN	171,325,264N		<del>171,425,264N</del>	
						169,115,528N	
			EDN	13,750,000T		<del>13,750,000T</del>	
						35,288,598T	
			EDN	4,500,000U		<del>4,500,000U</del>	
						4,484,221U	
			EDN	97,308,342V		53,764,299V	
			EDN	3,398,000W		<del>3,398,000W</del>	
						3,391,876W	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		INVESTMENT CAPITAL	EDN	[235,051,000B-]		[-45,786,000B]	
2				<u>232,531,000B</u>		<u>182,204,000B</u>	
3			EDN		C	<u>2,868,000C</u>	
4			EDN		N	<u>4,360,000N</u>	
5			EDN		R	<u>1,499,000R</u>	
6							
7	2.	EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES					
8				5,639.00*		5,639.00*	
9		OPERATING	EDN	368,188,673A		[-368,291,497A]	
10						<u>313,587,145A</u>	
11			EDN	100,000B		100,000B	
12				2.00*		2.00*	
13			EDN	46,246,766N		[-46,246,766N]	
14						<u>46,014,166N</u>	
15			EDN		T	<u>9,336,114T</u>	
16			EDN	20,493,170V		1V	
17				4.00*		4.00*	
18			EDN	2,209,121W		2,106,297W	
19							
20	3.	EDN200 - INSTRUCTIONAL SUPPORT					
21				197.50*		197.50*	
22		OPERATING	EDN	29,037,169A		[-29,037,169A]	
23						<u>22,430,453A</u>	
24				6.00*		6.00*	
25			EDN	1,900,000B		[-1,900,000B]	
26						<u>1,841,692B</u>	
27			EDN	926,461N		[-661,000N]	
28						<u>632,516N</u>	
29			EDN	800,000U		[-800,000U]	
30						<u>787,335U</u>	
31			EDN		1V	1V	
32							
33	4.	EDN300 - STATE AND COMPLEX AREA ADMINISTRATION					
34				509.00*		509.00*	
35		OPERATING	EDN	51,432,190A		[-51,432,190A]	
36						<u>42,517,962A</u>	
37			EDN	35,000N		35,000N	
38			EDN		1V	1V	
39							
40	5.	EDN400 - SCHOOL SUPPORT					
41				641.00*		641.00*	
42		OPERATING	EDN	184,814,106A		[-184,714,106A]	
43						<u>171,696,799A</u>	
44				726.50*		726.50*	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1			EDN	25,601,798B		<del>29,510,340B</del>	
2						29,500,800B	
3				3.00*		3.00*	
4			EDN	35,396,556N		<del>35,511,521N</del>	
5						35,400,431N	
6			EDN		T	1,589,126T	
7			EDN		1V	1V	
8				4.00*		4.00*	
9			EDN	9,022,625W		<del>9,022,625W</del>	
10						9,021,019W	
11		INVESTMENT CAPITAL	EDN	4,800,000B		<del>4,800,000B</del>	
12						5,200,000B	
13							
14	6.	EDN500 - SCHOOL COMMUNITY SERVICE					
15				35.50*		35.50*	
16		OPERATING	EDN	8,674,528A		<del>8,674,528A</del>	
17						4,918,832A	
18			EDN	3,800,000B		3,800,000B	
19			EDN	3,260,007N		<del>3,260,007N</del>	
20						3,239,228N	
21			EDN	9,000,000U		9,000,000U	
22			EDN		1V	1V	
23			EDN	8,295,000W		8,295,000W	
24							
25	7.	EDN600 - CHARTER SCHOOLS					
26		OPERATING	EDN	52,732,012A		<del>52,746,554A</del>	
27						53,228,088A	
28			EDN		T	1,311,000T	
29			EDN	4,088,212V		2,835,696V	
30		INVESTMENT CAPITAL	EDN		C	10,500,000C	
31							
32	8.	BUF745 - RETIREMENT BENEFITS PAYMENTS - DOE					
33		OPERATING	BUF	267,058,948A		<del>270,397,184A</del>	
34						249,726,061A	
35							
36	9.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
37		OPERATING	BUF	182,617,125A		<del>197,937,761A</del>	
38						206,597,261A	
39							
40	10.	BUF725 - DEBT SERVICE PAYMENTS - DOE					
41		OPERATING	BUF	194,793,118A		<del>204,995,708A</del>	
42						194,855,477A	
43							
44	11.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				80.00*		[ <del>80.00*</del> ]	
						77.00*	
	OPERATING		AGS	4,251,325A		[ <del>4,251,325A</del> ]	
						4,118,370A	
			AGS	1,500,000U		1,500,000U	
12.	EDN407	PUBLIC LIBRARIES					
	OPERATING		EDN	555.55*		555.55*	
			EDN	28,847,163A		[ <del>28,847,163A</del> ]	
						25,880,773A	
			EDN	3,125,000B		3,125,000B	
			EDN	1,365,244N		1,365,244N	
			EDN	1V		1V	
	INVESTMENT CAPITAL		AGS	4,360,000C		10,000,000C	
			EDN	C		4,195,000C	
13.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
	OPERATING		DEF	1,373,245A		[ <del>1,373,245A</del> ]	
						1,302,824A	
			DEF	2,098,686N		[ <del>2,098,686N</del> ]	
						1,998,921N	
14.	UOH100	UNIVERSITY OF HAWAII, MANOA					
	OPERATING		UOH	3,619.34*		3,619.34*	
			UOH	225,795,228A		[ <del>225,795,228A</del> ]	
						195,608,949A	
				291.25*		291.25*	
			UOH	232,524,688B		[ <del>233,262,488B</del> ]	
						232,671,138B	
				78.06*		78.06*	
			UOH	5,485,593N		[ <del>5,485,593N</del> ]	
						5,219,912N	
			UOH	14,740,000V		14,740,000V	
				134.25*		134.25*	
			UOH	76,555,831W		[ <del>76,555,831W</del> ]	
						76,332,227W	
	INVESTMENT CAPITAL		UOH	45,005,000B		B	
			UOH	[ <del>23,250,000C</del> ]		[ <del>23,250,000C</del> ]	
				9,250,000C		8,820,000C	
			UOH	187,097,000E		85,800,000E	
			UOH	10,900,000N		N	
			UOH	5,250,000R		R	
15.	UOH210	UNIVERSITY OF HAWAII, HILO					



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1				514.75*		514.75*	
2		OPERATING	UOH	33,444,636A		[—33,544,636A]	
3						28,999,710A	
4				79.00*		95.00*	
5			UOH	29,507,483B		[—33,895,092B]	
6						33,768,549B	
7			UOH	394,543N		[—394,543N]	
8						367,094N	
9			UOH	300,000V		300,000V	
10				7.50*		8.50*	
11			UOH	6,299,192W		[—6,281,192W]	
12						6,269,972W	
13		INVESTMENT CAPITAL	UOH	6,500,000C		[—C]	
14						1,500,000C	
15							
16		16. UOH220 - HAWAII SMALL BUSINESS DEVELOPMENT					
17		OPERATING	UOH	993,167A		[—993,167A]	
18						978,941A	
19							
20		17. UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
21				93.00*		93.00*	
22		OPERATING	UOH	6,100,808A		[—6,100,808A]	
23						5,274,565A	
24			UOH	5,097,729B		[—6,924,533B]	
25						6,896,581B	
26			UOH	7,000N		[—7,000N]	
27						6,548N	
28			UOH	328,960W		[—328,960W]	
29						327,958W	
30		INVESTMENT CAPITAL	UOH		C	48,000,000C	
31							
32		18. UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
33				1,831.00*		1,831.00*	
34		OPERATING	UOH	119,075,434A		[—119,075,434A]	
35						103,934,143A	
36				82.00*		82.00*	
37			UOH	60,787,688B		[—65,572,392B]	
38						65,271,529B	
39				15.60*		15.60*	
40			UOH	4,444,818N		[—4,444,818N]	
41						4,250,804N	
42			UOH	6,960,000V		6,960,000V	
43			UOH	5,064,891W		[—5,064,891W]	
44						5,040,143W	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		INVESTMENT CAPITAL	UOH	13,657,000C		<del>4,578,000C</del>	
2						8,078,000C	
3							
4	19.	UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT		403.00*		403.00*	
5							
6		OPERATING	UOH	36,520,580A		<del>36,520,580A</del>	
7						25,319,222A	
8				8.00*		8.00*	
9			UOH	21,371,128B		<del>21,371,128B</del>	
10						21,366,925B	
11				4.00*		4.00*	
12			UOH	932,807N		<del>932,807N</del>	
13						905,869N	
14			UOH	10,000,000V		V	
15				15.00*		15.00*	
16			UOH	15,659,674W		<del>15,659,674W</del>	
17						17,583,154W	
18		INVESTMENT CAPITAL	UOH	128,501,000C		<del>27,286,000C</del>	
19						142,336,000C	
20			UOH	25,319,000E		2,813,000E	
21							
22	20.	BUF748 - RETIREMENT BENEFITS PAYMENTS - UH					
23		OPERATING	BUF	118,195,306A		<del>119,672,747A</del>	
24						115,035,818A	
25							
26	21.	BUF768 - HEALTH PREMIUM PAYMENTS - UH					
27		OPERATING	BUF	63,937,201A		<del>69,839,777A</del>	
28						73,122,210A	
29							
30	22.	BUF728 - DEBT SERVICE PAYMENTS - UH					
31		OPERATING	BUF	72,092,672A		<del>75,868,637A</del>	
32						72,115,751A	
33							
34	H.	CULTURE AND RECREATION					
35	1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
36				13.00*		13.00*	
37		OPERATING	UOH	661,352A		<del>661,352A</del>	
38						571,746A	
39				7.00*		7.00*	
40			UOH	3,131,189B		<del>3,131,189B</del>	
41						3,117,141B	
42			UOH	1,000,000W		<del>1,000,000W</del>	
43						996,499W	
44							



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS			13.50*		[-----13.50*]	
							*
	OPERATING		AGS	1,847,961A		[-----1,847,961A]	
						936,332A	
				16.50*		[-----16.50*]	
						14.00*	
			AGS	4,312,061B		[-----4,312,061B]	
						4,143,428B	
				3.00*		[-----3.00*]	
						5.00*	
			AGS	787,743N		[-----787,743N]	
						950,160N	
			AGS	625,000U		625,000U	
			AGS	292,900V		V	
	INVESTMENT CAPITAL		AGS	250,000C		[-----C]	
						500,000C	
3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION						
	OPERATING		AGS	41,532A		A	
			AGS		T	[-----58,975T]	
						53,599T	
4.	LNR802 - HISTORIC PRESERVATION						
				12.00*		[-----12.00*]	
						10.00*	
	OPERATING		LNR	1,025,143A		[-----1,063,787A]	
						787,614A	
			LNR	150,661B		[-----150,661B]	
						99,836B	
			LNR	506,876N		[-----506,876N]	
						428,044N	
5.	LNR804 - FOREST AND OUTDOOR RECREATION						
				34.50*		[-----34.50*]	
						29.50*	
	OPERATING		LNR	1,392,045A		[-----1,392,045A]	
						1,060,732A	
				6.50*		6.50*	
			LNR	603,497B		[-----603,497B]	
						670,060B	
				5.00*		5.00*	
			LNR	1,922,441N		[-----1,922,441N]	
						1,916,868N	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
			LNR	686,726W		[ <del>686,726W</del> 541,042W]	
6.	LNR805	RECREATIONAL FISHERIES		7.00*		[ <del>7.00*</del> *]	
	OPERATING		LNR	197,527A		[ <del>257,551A</del> A]	
			LNR	76,093B		[ <del>76,093B</del> B]	
			LNR	1,024,314N		[ <del>1,024,314N</del> N]	
7.	LNR806	PARKS ADMINISTRATION AND OPERATION		90.00*		[ <del>90.00*</del> 75.00*	
	OPERATING		LNR	4,646,776A		[ <del>4,586,776A</del> 3,878,276A]	
				38.00*		[ <del>38.00*</del> 33.00*	
			LNR	6,874,349B		[ <del>6,874,349B</del> 6,276,122B]	
			LNR	1,218,456N		1,218,456N	
	INVESTMENT CAPITAL		LNR	2,453,000C		C	
8.	LNR801	OCEAN-BASED RECREATION		105.00*		[ <del>105.00*</del> 99.00*	
	OPERATING		LNR	16,579,175B		[ <del>16,579,175B</del> 16,090,775B]	
			LNR	1,001,813N		1,001,813N	
	INVESTMENT CAPITAL		LNR	3,630,000C		C	
9.	AGS889	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM		38.50*		38.50*	
	OPERATING		AGS	8,951,552B		[ <del>8,876,552B</del> 8,726,379B]	
	INVESTMENT CAPITAL		AGS	15,000,000C		[ <del>12,100,000C</del> 17,100,000C]	
I.	PUBLIC SAFETY						
1.	PSD402	HALAWA CORRECTIONAL FACILITY		398.00*		[ <del>398.00*</del> 395.00*	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	PSD	23,560,612A		<del>23,560,612A</del>	
2						<u>13,301,784A</u>	
3			PSD	28,719W		28,719W	
4							
5	2.	PSD403 - KULANI CORRECTIONAL FACILITY		76.00*		<del>76.00*</del>	
6						*	
7							
8		OPERATING	PSD	5,181,327A		<del>5,181,327A</del>	
9						A	
10							
11	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY		112.00*		<del>112.00*</del>	
12						<u>110.00*</u>	
13							
14		OPERATING	PSD	6,017,583A		<del>6,017,583A</del>	
15						<u>5,573,350A</u>	
16			PSD	15,000W		15,000W	
17		INVESTMENT CAPITAL	PSD	185,000C			C
18							
19	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER		171.00*		<del>171.00*</del>	
20						<u>169.00*</u>	
21							
22		OPERATING	PSD	8,803,502A		<del>8,803,502A</del>	
23						<u>8,185,834A</u>	
24							
25	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER		187.00*		<del>187.00*</del>	
26						<u>185.00*</u>	
27							
28		OPERATING	PSD	9,783,520A		<del>9,783,520A</del>	
29						<u>9,251,810A</u>	
30			PSD	209,721S		209,721S	
31							
32	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER		499.00*		<del>499.00*</del>	
33						<u>496.00*</u>	
34							
35		OPERATING	PSD	28,421,191A		<del>28,652,408A</del>	
36						<u>26,617,315A</u>	
37			PSD	30,000W		30,000W	
38							
39	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER		68.00*		68.00*	
40							
41		OPERATING	PSD	3,707,288A		<del>3,707,288A</del>	
42						<u>3,450,855A</u>	
43							
44	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1				132.00*		132.00*	
2	OPERATING		PSD	6,929,716A		<del>6,929,716A</del>	
3						<u>6,474,052A</u>	
4							
5	9.	PSD410 - INTAKE SERVICE CENTERS		61.00*		<del>61.00*</del>	
6						<u>59.00*</u>	
7	OPERATING		PSD	3,300,075A		<del>3,300,075A</del>	
8						<u>3,066,035A</u>	
9							
10	10.	PSD420 - CORRECTIONS PROGRAM SERVICES		183.00*		<del>183.00*</del>	
11						<u>164.00*</u>	
12	OPERATING		PSD	19,377,311A		<del>19,377,311A</del>	
13						<u>18,297,568A</u>	
14							
15	11.	PSD421 - HEALTH CARE		200.10*		<del>200.10*</del>	
16						<u>196.10*</u>	
17	OPERATING		PSD	20,582,516A		<del>20,582,516A</del>	
18						<u>17,681,456A</u>	
19							
20	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES		2.00*		2.00*	
21	OPERATING		PSD	7,486,089W		<del>7,486,089W</del>	
22						<u>7,150,634W</u>	
23							
24	13.	PSD808 - NON-STATE FACILITIES		9.00*		9.00*	
25	OPERATING		PSD	58,604,387A		<del>66,259,911A</del>	
26						<u>72,928,487A</u>	
27							
28	14.	PSD502 - NARCOTICS ENFORCEMENT		13.00*		13.00*	
29	OPERATING		PSD	973,478A		<del>973,478A</del>	
30						<u>916,210A</u>	
31			PSD	206,161N		<del>206,161N</del>	
32						<u>197,302N</u>	
33				6.00*		6.00*	
34			PSD	634,455W		<del>634,455W</del>	
35						<u>606,752W</u>	
36							
37	15.	PSD503 - SHERIFF		291.00*		<del>291.00*</del>	
38							
39							
40							
41							
42							
43							
44							



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1						267.00*	
2		OPERATING	PSD	13,854,316A		<del>13,701,316A</del>	
3						11,700,612A	
4				7.00*		7.00*	
5			PSD	577,448N		<del>577,448N</del>	
6						570,582N	
7				59.00*		59.00*	
8			PSD	5,246,216U		<del>5,246,216U</del>	
9						4,736,775U	
10							
11		16. PSD611 - ADULT PAROLE DETERMINATIONS					
12				3.00*		3.00*	
13		OPERATING	PSD	238,109A		<del>238,109A</del>	
14						216,988A	
15							
16		17. PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
17				55.00*		55.00*	
18		OPERATING	PSD	3,553,934A		<del>3,553,934A</del>	
19						3,330,209A	
20							
21		18. PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
22				8.00*		8.00*	
23		OPERATING	PSD	1,892,174B		<del>1,892,174B</del>	
24						1,840,534B	
25			PSD	859,315N		859,315N	
26			PSD	115,642V			V
27							
28		19. PSD900 - GENERAL ADMINISTRATION					
29				149.10*		<del>148.10*</del>	
30						128.10*	
31		OPERATING	PSD	9,299,063A		<del>9,008,879A</del>	
32						7,642,934A	
33			PSD	693,832B		<del>693,832B</del>	
34						667,984B	
35			PSD	75,065T		75,065T	
36			PSD	742,980X		742,980X	
37		INVESTMENT CAPITAL	PSD	250,000C			C
38							
39		20. ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
40				28.50*		<del>28.50*</del>	
41						23.50*	
42		OPERATING	ATG	1,521,154A		<del>1,521,154A</del>	
43						1,356,073A	
44			ATG	1,757,594N		<del>1,757,594N</del>	





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						<u>1,917,755N</u>	
				32.50*		[ <del>32.50*</del> ]	
						<u>27.50*</u>	
			ATG	2,886,525W		[ <del>2,886,525W</del> ]	
						<u>3,002,460W</u>	
21.	LNR810	PREVENTION OF NATURAL DISASTERS					
				8.50*		[ <del>8.50*</del> ]	
						<u>7.50*</u>	
	OPERATING		LNR	1,817,009B		[ <del>2,117,009B</del> ]	
						<u>2,009,006B</u>	
				0.50*		<u>0.50*</u>	
			LNR	271,070N		[ <del>271,070N</del> ]	
						<u>266,037N</u>	
22.	DEF110	AMELIORATION OF PHYSICAL DISASTERS					
				125.80*		[ <del>125.80*</del> ]	
						<u>104.30*</u>	
	OPERATING		DEF	11,200,254A		[ <del>11,200,254A</del> ]	
						<u>9,620,236A</u>	
				81.70*		[ <del>81.70*</del> ]	
						<u>83.95*</u>	
			DEF	74,207,982N		[ <del>74,207,982N</del> ]	
						<u>83,353,987N</u>	
			DEF	464,458S		<u>464,458S</u>	
			DEF	12,019,595U		[ <del>12,019,595U</del> ]	
						<u>11,989,279U</u>	
	INVESTMENT CAPITAL		AGS	7,206,000C		<u>3,861,000C</u>	
			DEF	2,335,000C		<u>840,000C</u>	
			AGS	1,000,000N		<u>925,000N</u>	
			DEF	7,225,000N		<u>2,015,000N</u>	
J.	INDIVIDUAL RIGHTS						
1.	CCA102	CABLE TELEVISION					
				4.00*		<u>4.00*</u>	
	OPERATING		CCA	1,286,537B		[ <del>1,286,537B</del> ]	
						<u>1,253,288B</u>	
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
				15.00*		<u>15.00*</u>	
	OPERATING		CCA	2,169,331B		[ <del>2,169,331B</del> ]	
						<u>2,087,882B</u>	
3.	CCA104	FINANCIAL INSTITUTION SERVICES					



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				30.00*		30.00*	
	OPERATING		CCA	2,964,039B		<del>2,964,039B</del>	
						<u>2,792,430B</u>	
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING		53.00*		<del>53.00*</del>	
						52.00*	
	OPERATING		CCA	5,495,195B		<del>5,495,195B</del>	
						<u>5,180,504B</u>	
				5.00*		5.00*	
			CCA	2,081,311T		<del>2,061,311T</del>	
						<u>2,009,844T</u>	
5.	BUF901	PUBLIC UTILITIES COMMISSION		51.00*		51.00*	
	OPERATING		BUF	9,963,842B		<del>9,598,721B</del>	
						<u>9,249,331B</u>	
6.	CCA106	INSURANCE REGULATORY SERVICES		81.00*		81.00*	
	OPERATING		CCA	13,877,058B		<del>13,877,058B</del>	
						<u>13,400,625B</u>	
			CCA	200,000T		200,000T	
7.	CCA110	OFFICE OF CONSUMER PROTECTION		14.00*		14.00*	
	OPERATING		CCA	1,573,840B		<del>1,573,840B</del>	
						<u>1,461,378B</u>	
			CCA	50,681T		50,681T	
8.	AGR812	MEASUREMENT STANDARDS		11.00*		<del>11.00*</del>	
						6.00*	
	OPERATING		AGR	558,911A		<del>558,911A</del>	
						<u>327,288A</u>	
9.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION		71.00*		<del>71.00*</del>	
						70.00*	
	OPERATING		CCA	6,709,851B		<del>6,709,851B</del>	
						<u>6,295,310B</u>	
10.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE		65.00*		65.00*	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
		OPERATING	CCA	5,579,836B		<del>5,579,836B</del> 5,231,770B	
11.	CCA191	GENERAL SUPPORT		46.00*		<del>45.00*</del> 43.00*	
		OPERATING	CCA	5,953,460B		<del>5,910,100B</del> 5,823,384B	
12.	LTG105	ENFORCEMENT OF INFORMATION PRACTICES		5.00*		5.00*	
		OPERATING	LTG	426,977A		<del>426,977A</del> 364,447A	
13.	BUF151	OFFICE OF THE PUBLIC DEFENDER		82.00*		<del>82.00*</del> 81.00*	
		OPERATING	BUF	9,915,967A		<del>9,915,967A</del> 8,918,635A	
14.	LNR111	CONVEYANCES AND RECORDINGS		60.00*		<del>60.00*</del> 57.00*	
		OPERATING	LNR	4,317,693B		<del>4,267,693B</del> 3,543,383B	
15.	HMS888	COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
		OPERATING	HMS	166,713A		<del>166,713A</del> 156,478A	
K. GOVERNMENT-WIDE SUPPORT							
1.	GOV100	OFFICE OF THE GOVERNOR		31.00*		<del>31.00*</del> 26.00*	
		OPERATING	GOV	3,176,357A		<del>2,368,352A</del> 1,683,915A	
		INVESTMENT CAPITAL	GOV	1,000C		1,000C	
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR		3.00*		3.00*	
		OPERATING	LTG	645,918A		<del>541,647A</del> 421,017A	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
3.	BED144 - STATEWIDE PLANNING AND COORDINATION			16.00*		[ <del>16.00*</del> ]	
						<u>10.00*</u>	
	OPERATING		BED	1,557,671A		[ <del>1,557,671A</del> ]	
						<u>1,060,383A</u>	
				4.00*		[ <del>4.00*</del> ]	
						<u>5.00*</u>	
			BED	2,546,810N		[ <del>2,546,810N</del> ]	
						<u>2,614,553N</u>	
			BED	1,000,000W		<u>1,000,000W</u>	
4.	BED103 - STATEWIDE LAND USE MANAGEMENT			6.00*		[ <del>6.00*</del> ]	
						<u>5.00*</u>	
	OPERATING		BED	506,202A		[ <del>506,202A</del> ]	
						<u>450,263A</u>	
5.	BED130 - ECONOMIC PLANNING AND RESEARCH			17.00*		[ <del>17.00*</del> ]	
						<u>12.00*</u>	
	OPERATING		BED	1,125,445A		[ <del>1,125,445A</del> ]	
						<u>718,915A</u>	
6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION			46.00*		[ <del>46.00*</del> ]	
						<u>35.25*</u>	
	OPERATING		BUF	11,742,159A		[ <del>11,689,395A</del> ]	
						<u>10,598,877A</u>	
					*	<u>0.75*</u>	
			BUF		U	<u>31,343U</u>	
	INVESTMENT CAPITAL		AGS	1,000,000C		C	
			BUF	[ <del>269,851,000C</del> ]		[ <del>80,586,000C</del> ]	
				<u>267,331,000C</u>		<u>218,404,000C</u>	
7.	AGS871 - CAMPAIGN SPENDING COMMISSION			5.00*		5.00*	
	OPERATING		AGS	665,331T		[ <del>4,694,019T</del> ]	
						<u>4,640,454T</u>	
8.	AGS879 - OFFICE OF ELECTIONS			17.50*		17.50*	
	OPERATING		AGS	[ <del>3,894,805A</del> ]		[ <del>2,733,381A</del> ]	
				<u>4,284,805A</u>		<u>2,650,550A</u>	
				0.50*		0.50*	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
			AGS	7,473,714N		<del>7,473,714N</del>	
						<u>7,469,487N</u>	
9.	TAX100	- COMPLIANCE		187.50*		<del>187.50*</del>	
						<u>179.00*</u>	
	OPERATING		TAX	8,870,813A		<del>8,870,813A</del>	
						<u>7,887,945A</u>	
10.	TAX105	- TAX SERVICES AND PROCESSING		138.00*		<del>138.00*</del>	
						<u>123.00*</u>	
	OPERATING		TAX	6,428,501A		<del>6,428,501A</del>	
						<u>5,765,161A</u>	
11.	TAX107	- SUPPORTING SERVICES - REVENUE COLLECTION		66.00*		<del>66.00*</del>	
						<u>60.00*</u>	
	OPERATING		TAX	6,876,905A		<del>6,819,563A</del>	
						<u>6,102,089A</u>	
			TAX	452,000B		<del>452,000B</del>	
						<u>1,047,000B</u>	
12.	AGS101	- STATEWIDE ACCOUNTING SERVICES		8.00*		<del>8.00*</del>	
						<u>6.00*</u>	
	OPERATING		AGS	638,133A		<del>638,133A</del>	
						<u>525,418A</u>	
13.	AGS102	- EXPENDITURE EXAMINATION		16.00*		<u>16.00*</u>	
	OPERATING		AGS	1,094,622A		<del>1,094,622A</del>	
						<u>1,038,179A</u>	
14.	AGS103	- RECORDING AND REPORTING		11.00*		<del>11.00*</del>	
						<u>10.00*</u>	
	OPERATING		AGS	726,933A		<del>726,933A</del>	
						<u>603,507A</u>	
15.	AGS104	- INTERNAL POST AUDIT		11.00*		<del>11.00*</del>	
						<u>6.00*</u>	
	OPERATING		AGS	672,696A		<del>672,696A</del>	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						407,837A	
16.	BUF115	FINANCIAL ADMINISTRATION		14.00*	[	14.00*]	
						11.00*	
	OPERATING		BUF	1,845,203A	[	1,845,203A]	
						1,619,237A	
				4.00*		4.00*	
			BUF	7,043,023T	[	6,822,048T]	
						6,770,219T	
				*		1.00*	
			BUF	5,525U	[	5,525U]	
						70,260U	
17.	BUF721	DEBT SERVICE PAYMENTS					
	OPERATING		BUF	223,937,085A	[	229,918,270A]	
						225,959,399A	
18.	ATG100	LEGAL SERVICES		234.93*	[	234.93*]	
						214.46*	
	OPERATING		ATG	19,241,832A	[	19,186,428A]	
						16,477,511A	
				22.00*	[	22.00*]	
						22.27*	
			ATG	2,346,782B	[	2,346,782B]	
						2,258,784B	
				13.00*	[	13.00*]	
						12.25*	
			ATG	8,616,059N	[	8,616,059N]	
						8,477,996N	
				*		0.50*	
			ATG	3,918,000T	[	3,918,000T]	
						3,983,320T	
				55.35*	[	55.35*]	
						53.35*	
			ATG	8,675,374U	[	8,675,374U]	
						7,913,125U	
			ATG	2,996,629V		2,980,318V	
				4.00*	[	4.00*]	
						4.45*	
			ATG	3,070,435W	[	3,070,435W]	
						3,090,825W	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
19.	AGS131	- INFORMATION PROCESSING SERVICES					
				157.00*		[ <del>157.00*</del> ]	
						<u>100.00*</u>	
	OPERATING		AGS	14,612,054A		[ <del>14,612,054A</del> ]	
						<u>11,480,513A</u>	
				33.00*		33.00*	
			AGS	2,812,584U		2,812,584U	
	INVESTMENT CAPITAL		AGS	8,925,000C		[ <del>8,925,000C</del> ]	
						<u>5,400,000C</u>	
20.	AGS111	- ARCHIVES - RECORDS MANAGEMENT					
				20.00*		[ <del>20.00*</del> ]	
						<u>15.00*</u>	
	OPERATING		AGS	905,438A		[ <del>905,438A</del> ]	
						<u>670,284A</u>	
21.	AGS891	- WIRELESS ENHANCED 911 BOARD					
	OPERATING		AGS	9,000,000B		9,000,000B	
22.	HRD102	- WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFICIENCY					
				99.00*		[ <del>99.00*</del> ]	
						<u>81.00*</u>	
	OPERATING		HRD	13,999,823A		[ <del>13,892,511A</del> ]	
						<u>18,706,449A</u>	
			HRD	700,000B		700,000B	
			HRD	4,886,281U		4,886,281U	
23.	HRD191	- SUPPORTING SERVICES - HUMAN RESOURCES DEV					
				13.00*		[ <del>13.00*</del> ]	
						<u>9.00*</u>	
	OPERATING		HRD	1,551,477A		[ <del>1,433,673A</del> ]	
						<u>1,149,635A</u>	
24.	BUF141	- EMPLOYEES' RETIREMENT SYSTEM					
				99.00*		99.00*	
	OPERATING		BUF	11,317,896X		[ <del>11,317,896X</del> ]	
						<u>10,603,291X</u>	
25.	BUF143	- HAWAII EMPLOYER - UNION TRUST FUND					
				27.00*		[ <del>27.00*</del> ]	
						<u>32.00*</u>	
	OPERATING		BUF	5,388,703T		[ <del>4,396,603T</del> ]	
						<u>4,908,426T</u>	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
26.	BUF741	- RETIREMENT BENEFITS PAYMENTS					
	OPERATING		BUF	263,986,686A		<del>267,286,521A</del>	
						<u>245,111,441A</u>	
27.	BUF761	- HEALTH PREMIUM PAYMENTS					
	OPERATING		BUF	174,721,854A		<del>190,204,383A</del>	
						<u>198,305,768A</u>	
28.	LNR101	- PUBLIC LANDS MANAGEMENT					
				51.00*		<del>51.00*</del>	
						<u>50.00*</u>	
	OPERATING		LNR	12,864,211B		<del>12,364,211B</del>	
						<u>12,033,343B</u>	
			LNR	75,978N		<u>75,978N</u>	
	INVESTMENT CAPITAL		LNR	1,500,000B		B	
			LNR	234,000C		C	
			LNR	4,000,000R		<del>R</del>	
						<u>2,500,000R</u>	
			<u>LNR</u>	<u>S</u>		<u>2,500,000S</u>	
			LNR	2,000,000U		<del>U</del>	
						<u>2,500,000U</u>	
29.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	7,037,995A		7,037,995A	
				4.00*		4.00*	
			AGS	25,285,247W		<del>25,285,247W</del>	
						<u>25,255,622W</u>	
30.	AGS211	- LAND SURVEY					
				14.00*		<del>14.00*</del>	
						<u>10.00*</u>	
	OPERATING		AGS	823,686A		<del>823,686A</del>	
						<u>598,344A</u>	
			AGS	285,000U		<u>285,000U</u>	
31.	AGS223	- OFFICE LEASING					
				5.00*		<del>5.00*</del>	
						<u>4.00*</u>	
	OPERATING		AGS	10,655,541A		<del>10,655,541A</del>	
						<u>8,554,856A</u>	
			AGS	5,500,000U		<u>5,500,000U</u>	
32.	AGS221	- PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					





## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				16.00*		[16.00*]	
						15.00*	
	OPERATING		AGS	1,188,989A		[1,188,989A]	
						1,047,948A	
			AGS	4,000,000W		4,000,000W	
	INVESTMENT CAPITAL		AGS	21,464,000C		12,365,000C	
33.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES		148.50*		[148.50*]	
						98.00*	
	OPERATING		AGS	14,675,071A		[14,675,071A]	
						12,978,721A	
			AGS	58,744B		58,744B	
			AGS	894,001U		894,001U	
34.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE		36.50*		[36.50*]	
						26.00*	
	OPERATING		AGS	1,910,005A		[1,910,005A]	
						1,531,310A	
35.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		39.00*		[39.00*]	
						33.00*	
	OPERATING		AGS	2,958,625A		[2,958,625A]	
						2,731,537A	
36.	AGS240	STATE PROCUREMENT		19.00*		[19.00*]	
						13.00*	
	OPERATING		AGS	1,121,661A		[1,121,661A]	
						737,721A	
37.	AGS244	SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
	OPERATING		AGS	1,763,623W		[1,763,623W]	
						1,778,699W	
38.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL		12.50*		12.50*	
	OPERATING		AGS	2,464,804W		[2,464,804W]	
						2,492,333W	
39.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL					



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				24.50*		24.50*	
	OPERATING		AGS	3,367,458W		[ <del>3,367,458W</del> ]	
						<u>3,273,280W</u>	
40.	AGS901	GENERAL ADMINISTRATIVE SERVICES					
				38.00*		[ <del>38.00*</del> ]	
						31.00*	
	OPERATING		AGS	2,860,043A		[ <del>2,800,697A</del> ]	
						<u>2,232,871A</u>	
				2.00*		2.00*	
			AGS	145,290U		[ <del>145,290U</del> ]	
						<u>140,463U</u>	
40A.	SUB301	COUNTY OF HAWAII					
	<u>INVESTMENT CAPITAL</u>		<u>COH</u>	<u>1,800,000C</u>		<u>20,450,000C</u>	
41.	SUB401	COUNTY OF MAUI					
	<u>INVESTMENT CAPITAL</u>		<u>COM</u>	<u>3,250,000C</u>		[ <del>          C</del> ]	
						<u>145,000C</u>	
42.	SUB501	COUNTY OF KAUAI					
	<u>INVESTMENT CAPITAL</u>		<u>COK</u>	<u>3,450,000C</u>			C"



1 SECTION 4. Part III, Act 162, Session Laws of Hawaii 2009,  
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 4.1. Provided that all fees generated from  
5 conferences and events organized by the strategic marketing and  
6 support division (BED 100) and held by contractors handling  
7 registration and fees for said events in 2009-2010 shall be  
8 deposited into the community-based economic development  
9 revolving fund to be expended as follows: \$200,000 for  
10 personnel salaries and operating expenses for the community-  
11 based economic development program and enterprise zone program."

12 (2) By amending section 10 to read as follows:

13 "SECTION 10. Provided that of the revolving fund  
14 appropriation for agribusiness and research (AGR 161), the sum  
15 of \$500,000 or so much thereof as may be necessary for fiscal  
16 year ~~[2009-2010]~~ 2010-2011 shall be expended to pay-off a loan  
17 and buy-out a shareholder of the ~~[Hawai'i county]~~ Oahu  
18 slaughterhouse; provided further that these funds shall not be  
19 expended for any other purpose; provided further that any  
20 unexpended or unencumbered general funds shall lapse to the  
21 revolving fund."

22 (3) By adding a new section to read as follows:



"SECTION 11.1. Provided that the special fund appropriation for strategic industries (BED 120), the sum of \$470,601, or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for five permanent positions for the Hawaii clean energy initiative; provided further that the source of the funds shall be the energy security special fund; and provided further that any unexpended funds shall lapse to the special fund."

(4) By amending section 17 to read as follows:

"SECTION 17. Provided that of the special fund appropriations for the highways division (TRN 501-TRN 561), the following sums specified for special repair and maintenance projects in fiscal biennium 2009-2011 shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
TRN 501	\$24,758,413	<del>[\$24,821,993]</del> <u>\$23,858,144</u>
TRN 511	\$10,876,404	<del>[\$10,876,404]</del> <u>\$10,354,191</u>
TRN 531	\$11,096,508	<del>[\$11,096,508]</del> <u>\$10,850,843</u>
TRN 541	\$ 2,575,000	<del>[\$ 2,575,000]</del> <u>\$ 2,534,675</u>
TRN 551	\$ 515,000	<del>[\$ 515,000]</del> <u>\$ 502,228</u>
TRN 561	\$ 8,021,534	<del>[\$ 8,021,534]</del> <u>\$ 7,814,779;</u>



1 and provided further that any unexpended funds shall lapse to  
2 the state highway fund; provided further that the department of  
3 transportation shall prepare a report on planned uses and actual  
4 expenditures of all special repair and maintenance  
5 appropriations as of December 1 for each fiscal year; provided  
6 further that if there are any transfers of the funds between  
7 programs that the approving authority for each violation of this  
8 proviso be disclosed in the report; provided further that this  
9 report shall also include the previous three fiscal years; and  
10 provided further that the department shall submit the report to  
11 the legislature no later than twenty days prior to the convening  
12 of the 2010 and 2011 regular sessions."

13 (5) By adding a new section to read as follows:

14 "SECTION 18.1. Provided that of the general fund  
15 appropriation for aquatic resources program (LNR 401), the sum  
16 of \$357,926, or so much thereof as may be necessary for fiscal  
17 year 2010-2011, shall be expended by the department to support  
18 the operating and personnel expenses of four (4.00 FTE) security  
19 guards I; two (2.00 FTE) security guard II and two (2.00 FTE)  
20 groundskeepers for the Hawaii institute of marine biology;  
21 provided further that the funds shall not be expended for any  
22 other purpose; provided further that the funds may be



1 transferred to the University of Hawaii to carry out these  
2 purposes; and provided further that any unexpended funds shall  
3 lapse to the general fund."

4 (6) By adding a new section to read as follows:

5 "SECTION 18.2. Provided that of the general fund  
6 appropriation for aquatic resources program (LNR 401), the sum  
7 of \$281,974 or so much thereof as may be necessary for fiscal  
8 year 2010-2011, shall be expended by the department to support  
9 the operating and personnel expenses of one (1.00 FTE) principal  
10 investigator, one (1.00 FTE) technician, one (1.00 FTE) research  
11 education technician, for the educational and training  
12 opportunities for Hawaiian students program of the Hawaii  
13 institute of marine biology; provided further that the funds  
14 shall not be expended for any other purpose; provided further  
15 that the funds may be transferred to the University of Hawaii to  
16 carry out these purposes; and provided further that any  
17 unexpended funds shall lapse to the general fund."

18 (7) By adding a new section to read as follows:

19 "SECTION 18.3. Provided that of the general fund  
20 appropriation for aquatic resources program (LNR 401), the sum  
21 of \$270,348 or so much thereof as may be necessary for fiscal  
22 year 2010-2011, shall be expended by the department to support



1 the operating and personnel expenses of one (1.00 FTE) principal  
2 investigator, one-half (.50 FTE) technician, one-half (.50 FTE)  
3 education research technician, for research on the impacts on  
4 the short-term and long-term physical, chemical and ecological  
5 structure of Ahu O Laka and its neighboring communities at the  
6 Hawaii institute of marine biology; provided further that the  
7 funds shall not be expended for any other purpose; provided  
8 further that the funds may be transferred to the University of  
9 Hawaii to carry out these purposes; and provided further that  
10 any unexpended funds shall lapse to the general fund."

11 (8) By adding a new section to read as follows:

12 "SECTION 18.4. Provided that of the general fund  
13 appropriation for aquatic resources program (LNR 401), the sum  
14 of \$336,612 or so much thereof as may be necessary for fiscal  
15 year 2010-2011, shall be expended by the department to support  
16 the operating and personnel expenses of three (3.00 FTE)  
17 educators, one (1.00 FTE) administrative support for the  
18 education-training programs for Hawaii students to encourage a  
19 career in marine science and management at the Hawaii institute  
20 of marine biology; provided further that the funds shall not be  
21 expended for any other purpose; provided further that the funds  
22 may be transferred to the University of Hawaii to carry out



1 these purposes; and provided further that any unexpended funds  
2 shall lapse to the general fund."

3 (9) By adding a new section to read as follows:

4 "SECTION 20.1. Provided that of the special land  
5 development fund a special fund appropriation for native  
6 resources and fire protection program (LNR 402), the sum of  
7 \$1,000,000 or so much thereof as may be necessary for fiscal  
8 year 2010-2011 shall be expended by the department of land and  
9 natural resources as directed by the Hawai'i invasive species  
10 council to:

11 (1) Prevent the introduction of invasive species;

12 (2) Implement invasive species control;

13 (3) Conduct research and outreach; and

14 (4) Eradicate established invasive species;

15 provided further that the funds shall not be expended for any  
16 other purpose; provided further that any unexpended funds shall  
17 lapse to their respective funds; provided further that the  
18 department shall prepare a report each year on the statewide  
19 strategic plan for invasive species prevention, control,  
20 research, and outreach partnership programs; provided further  
21 that the report shall also identify the short- and long-term  
22 needs of the program with specific performance outcomes;





1 provided further that the report shall also identify all  
2 appropriation transfers (state and non-state) to other  
3 departments, including a detailed breakdown of matching non-  
4 state funds or equivalent services received by source, including  
5 dollar amounts, and how funds expended addressed the needs of  
6 the strategic plan and the strategic plan's performance  
7 outcomes; provided further that the department shall submit the  
8 report to the legislature no later than twenty days prior to the  
9 convening of the 2011 regular session; provided further that the  
10 department shall jointly work with other agencies and the  
11 community; and provided further that portions of this  
12 appropriation may be transferred to other state departments to  
13 be expended for activities related to the statewide invasive  
14 species prevention, control, research, and outreach partnership  
15 program."

16 (10) By adding a new section to read as follows:

17 "SECTION 20.2. Provided that of the land conservation fund  
18 a special fund appropriation for native resources and fire  
19 protection program (LNR 402), the sum of \$1,100,000, or so much  
20 thereof as may be necessary for 2010-2011 shall be expended by  
21 the department for operating and personnel expenses for thirty  
22 (30.00 FTE) positions that were part of the reduction in force



1 of inspectors and support positions in the department of  
2 agriculture for invasive species support; provided further that  
3 the funds shall not be expended for any other purpose; provided  
4 further that any unexpended funds shall lapse to the general  
5 fund; and provided further that portions of this appropriation  
6 may be transferred to other state departments to be expended for  
7 activities related to the statewide invasive species prevention,  
8 control, research, and outreach partnership program."

9 (11) By amending section 21 to read as follows:

10 "SECTION 21. Provided that of the special fund  
11 appropriation for developmental disabilities (HTH 501), the sum  
12 of \$700,000 or so much thereof as may be necessary for fiscal  
13 year 2009-2010 [~~and the sum of \$700,000 or so much thereof as~~  
14 ~~may be necessary for fiscal year 2010-2011]~~ shall be expended  
15 for the partnerships in community living program; provided  
16 further that the department shall prepare a detailed report on  
17 the expenditures for this program; and provided further that the  
18 department shall submit the report to the legislature no later  
19 than twenty days prior to the convening of the 2010 [~~and 2011]~~  
20 regular [~~sessions.~~] session."

21 (12) By amending section 22 to read as follows:



1 "SECTION 22. Provided that of the special fund  
2 appropriation for family health (HTH 560), the sum of \$3,000,000  
3 or so much thereof as may be necessary for fiscal year 2009-2010  
4 ~~[and the sum of \$3,000,000 or so much thereof as may be~~  
5 ~~necessary for fiscal year 2010-2011]~~ shall be expended for the  
6 healthy start program; provided further that the department  
7 shall prepare a detailed report evaluating the current program  
8 and making recommendations on how the program will be modified  
9 to address the desired public health objectives; and provided  
10 further that the department shall submit the report to the  
11 legislature no later than twenty days prior to the convening of  
12 the 2010 ~~[and 2011]~~ regular ~~[sessions-]~~ session."

13 (13) By amending section 24 to read as follows:

14 "SECTION 24. Provided that of the special fund  
15 appropriation for community health services (HTH 580), the sum  
16 of \$1,533,716 or so much thereof as may be necessary for fiscal  
17 year 2009-2010 and ~~[the sum of \$1,533,716 or so much thereof as~~  
18 ~~may be necessary for fiscal year 2010-2011]~~ shall be expended  
19 for chronic disease management and control; provided further  
20 that the department shall prepare a detailed report on the  
21 expenditures for this program; and provided further that the  
22 department shall submit the report to the legislature no later



1 than twenty days prior to the convening of the 2010 [~~and 2011~~]  
2 regular [~~sessions.~~] session."

3 (14) By adding a new section to read as follows:

4 "SECTION 24.1. Provided that of the special fund  
5 appropriation for tobacco settlement (HTH 590), the sum of  
6 \$1,533,716 or so much thereof as may be necessary for fiscal  
7 year 2010-2011 shall be expended for chronic disease management  
8 and control; provided further that the department shall prepare  
9 a detailed report on the expenditures for this program; and  
10 provided further that the department shall submit the report to  
11 the legislature no later than twenty days prior to the convening  
12 of the 2011 regular session."

13 (15) By repealing section 25:

14 [~~"SECTION 25. Provided that of the special fund~~  
15 ~~appropriation for tobacco settlement (HTH 590), the sum of~~  
16 ~~\$8,561,457 for fiscal year 2009-2010 and the sum of \$8,561,457~~  
17 ~~for fiscal year 2010-2011 shall be deposited into the emergency~~  
18 ~~and budget reserve fund."]~~

19 (16) By amending section 27 to read as follows:

20 "SECTION 27. Provided that of the special fund  
21 appropriation for tobacco settlement (HTH 590), the sum of  
22 \$3,709,965 or so much thereof as may be necessary for fiscal



1 year 2009-2010 [~~and the sum of \$3,709,965 or so much thereof as~~  
2 ~~may be necessary for fiscal year 2010-2011~~] shall be deposited  
3 into the Hawai'i tobacco prevention and control trust fund; and  
4 provided further that the Hawai'i Community Foundation, as the  
5 administrator of the trust fund, shall prepare a detailed report  
6 on the financial condition, use of funds, and performance  
7 outcomes for the trust fund; and provided further that the  
8 Hawai'i Community Foundation shall submit the report to the  
9 legislature no later than twenty days prior to the convening of  
10 the 2010 [~~and 2011~~] regular [~~sessions-~~] session."

11 (17) By adding a new section to read as follows:

12 "SECTION 27.1. Provided that of the special fund  
13 appropriation for tobacco settlement (HTH 590), the sum of  
14 \$3,709,965 or so much thereof as may be necessary for fiscal  
15 year 2010-2011 shall be deposited into the Hawai'i tobacco  
16 prevention and control trust fund; provided further that the  
17 Hawai'i Community Foundation, as the administrator of the trust  
18 fund, shall prepare a detailed report that shall include but not  
19 be limited to:

20 (1) Copy of the contract between the department of health  
21 and the Hawai'i Community Foundation;

22 (2) Financial condition of the fund;



1       (3) Investment policies;

2       (4) Detailed lists of all grant awards and expenditures;

3       (5) Detailed explanation on requirements for qualifying  
4       for grants; and

5       (6) Performance outcomes for the trust fund, including  
6       comparable fund and market investments;

7       and provided further that the Hawai'i Community Foundation shall  
8       submit the report to the legislature no later than twenty days  
9       prior to the convening of the 2011 regular session."

10       (18) By amending section 28 to read as follows:

11       "SECTION 28. Provided that of the special fund  
12       appropriation for tobacco settlement (HTH 590), the sum of  
13       ~~[\$15,981,387]~~ \$13,581,144 or so much thereof as may be necessary  
14       for fiscal year 2009-2010 and the sum of ~~[\$15,981,387]~~  
15       \$13,626,537 or so much thereof as may be necessary for fiscal  
16       year 2010-2011 shall be deposited into the university revenue  
17       undertakings fund for the purposes of section 328L-2(b)(4),  
18       Hawaii Revised Statutes; and provided further that the  
19       University of Hawaii shall prepare a detailed report on the use  
20       of the funds including but not limited to changes in bond  
21       principle and interest payments and itemized lists of all other  
22       expenditures and uses; and provided further that the University



1 of Hawaii shall submit the report to the legislature no later  
2 than twenty days prior to the convening of the 2011 regular  
3 session."

4 (19) By repealing section 29:

5 [~~"SECTION 29. Provided that of the special fund~~  
6 ~~appropriation for tobacco settlement (HTH 590), the sum of~~  
7 ~~\$14,554,477 for fiscal year 2009-2010 and the sum of \$14,554,477~~  
8 ~~for fiscal year 2010-2011 shall be deposited into the general~~  
9 ~~fund."~~]

10 (20) By amending section 30 to read as follows:

11 "SECTION 30. Provided that of the special fund  
12 appropriation for health resources administration (HTH 595), the  
13 sum of \$376,953 or so much thereof as may be necessary for  
14 fiscal year 2009-2010 [~~and the sum of \$376,953 or so much~~  
15 ~~thereof as may be necessary for fiscal year 2010-2011]~~ shall be  
16 expended for respite care; provided further that the department  
17 shall prepare a detailed report on the expenditures for respite  
18 care; and provided further that the department shall submit the  
19 report to the legislature no later than twenty days prior to the  
20 convening of the 2010 [~~and 2011]~~ regular [~~sessions.~~] session."

21 (21) By amending section 32 to read as follows:



1 "SECTION 32. Provided that of the general fund  
2 appropriation for Hawai'i health systems corporation - regions  
3 (HTH 212), the sum of \$14,300,000 or so much thereof as may be  
4 necessary for fiscal year 2009-2010 shall be expended by Hawai'i  
5 health systems corporation to the extent possible for Medicaid  
6 eligible services; and provided further that any unexpended  
7 funds shall lapse to the general fund[-]; provided further that  
8 the department shall prepare a detailed report describing the  
9 expenditures of these funds; and provided further that the  
10 department shall submit the report to the legislature no later  
11 than twenty days prior to the convening of the 2011 regular  
12 session."

13 (22) By amending section 34 to read as follows:

14 "SECTION 34. Provided that of the special fund  
15 appropriation for health status monitoring (HTH 760), the sum of  
16 \$90,490 for fiscal year 2009-2010 and the sum of \$90,490 for  
17 fiscal year 2010-2011 shall be expended to automate the marriage  
18 registration system; ~~[and]~~ provided further that the department  
19 of health prepare a detailed report on the funds appropriated to  
20 automate the marriage registration system in fiscal year 2007-  
21 2008 and fiscal year 2008-2009; ~~[and]~~ provided further that the  
22 department ~~[of health]~~ shall submit the report to the





1 legislature no later than twenty days prior to the convening of  
 2 the 2010 regular session[-]; provided further that the  
 3 department shall prepare a detailed report on the funds  
 4 appropriated to automate the marriage registration system in  
 5 fiscal year 2009-2010 and fiscal year 2010-2011; and an  
 6 implementation plan including but not limited to milestones,  
 7 milestone dates, projected completion dates, and progress made;  
 8 provided further that the department shall submit the report to  
 9 the legislature no later than twenty days prior to the convening  
 10 of the 2011 regular session."

11 (23) By adding a new section to read as follows:

12 "SECTION 36.1. Provided that of the general and trust fund  
 13 appropriations for the department of education (EDN 100, EDN  
 14 150, and EDN 400), the sum of \$33,502,377 in general funds and  
 15 the sum of \$32,497,623 in trust funds or so much thereof as may  
 16 be necessary for fiscal year 2010-2011 shall only be used to  
 17 reinstate student instructional days as follows:

<u>Program I.D.</u>	<u>General Fund</u>	<u>Trust Fund</u>
<u>EDN 100</u>	<u>\$22,239,353</u>	<u>\$21,572,383</u>
<u>EDN 150</u>	<u>\$ 9,624,766</u>	<u>\$ 9,336,114</u>
<u>EDN 400</u>	<u>\$ 1,638,258</u>	<u>\$ 1,589,126;</u>



1 provided further that in the development of the fiscal biennium  
2 2011-2013 executive branch budget, the governor shall consider  
3 the general fund amounts as recurring costs for the purpose of  
4 increasing the number of student instructional days in the  
5 executive branch fiscal biennium 2011-2013 budget request; and  
6 provided further that this section shall not prohibit the  
7 governor from requesting reductions of these programs'  
8 appropriation amounts in its fiscal biennium 2011-2013 budget  
9 request."

10 (24) By amending section 39 to read s follows:

11 "SECTION 39. Provided that of the general fund  
12 [appropriation] and trust appropriations for charter schools  
13 (EDN 600), the sum of \$52,732,012 or so much thereof as may be  
14 necessary for fiscal year 2009-2010 and the sum of ~~[\$52,746,554]~~  
15 \$53,228,087 in general funds and the sum of \$1,311,000 in trust  
16 funds or so much thereof as may be necessary for fiscal year  
17 2010-2011 shall be expended by charter schools to fund their  
18 educational programs; provided further that the funds shall not  
19 be expended for any other purpose; provided further that for  
20 fiscal year 2010-2011 the general fund amount that exceeds  
21 \$5,506 multiplied by actual charter school enrollment shall  
22 lapse to the general fund; provided further that for fiscal year



1 2010-2011 the trust fund amount that exceeds \$136 multiplied by  
2 actual charter school enrollment shall lapse to the trust fund;  
3 provided further that ~~[the]~~ charter schools shall prepare a  
4 report that shall include but not be limited to a detailed  
5 breakout of the all means of financing budget for the current  
6 and next fiscal year and actual expenditures for the last  
7 completed fiscal year for each charter ~~[school along with]~~  
8 school, a report of all other funds expended on behalf of each  
9 ~~[school,]~~ school, and a report detailing by school the  
10 enrollment projections used to submit the current budget  
11 request, the actual October 15 enrollment count for the current  
12 school year, the charter school office's reviewed and verified  
13 enrollment count, and the November 15 enrollment count; and  
14 provided further that the charter schools administrative office  
15 shall submit ~~[this report]~~ these reports to the legislature no  
16 later than twenty days prior to the convening of the 2010 and  
17 2011 regular sessions."

18 (25) By amending section 40 to read as follows:

19 "SECTION 40. Provided that charter schools (EDN 600) shall  
20 ~~[compile]~~ prepare a report for each charter school of each use  
21 of the authority of each local school to negotiate supplemental  
22 collective bargaining agreements with the exclusive



1 representatives of their employees granted by chapter 302B-7,  
2 Hawai'i Revised Statutes; provided further that this report shall  
3 cover the last completed fiscal year and the current fiscal  
4 year; and provided further that the charter schools  
5 administrative office shall submit this report to the  
6 legislature no later than twenty days prior to the convening of  
7 the 2010 and 2011 regular sessions."

8 (26) By amending section 41 to read as follows:

9 "SECTION 41. Provided that charter schools (EDN 600) shall  
10 [~~compile~~] prepare a report for each charter school on the  
11 internal policies and procedures for the procurement of goods,  
12 services, and construction for each school and also the level of  
13 conformity with the goals of public accountability and public  
14 procurement practices for each school; provided further that  
15 this report shall include but not be limited too an evaluation  
16 of the benefits for each charter school as a result of being  
17 exempt from the requirements of chapter 103D, Hawai'i Revised  
18 Statutes, and discussion on the frequency with which charter  
19 schools and their local school boards use the provisions of  
20 chapter 103D, Hawai'i Revised Statutes; provided further that  
21 this report shall cover the last completed fiscal year and the  
22 current fiscal year; and provided further that the charter



1 schools administrative office shall submit this report to the  
2 legislature no later than twenty days prior to the convening of  
3 the 2010 and 2011 regular sessions."

4 (27) By adding a new section to read as follows:

5 "SECTION 41.1 Provided that of the general fund and  
6 federal fund appropriation for Hawai'i national guard youth  
7 challenge academy (DEF 114), the sums of \$800,000 and  
8 \$2,400,000, respectively, or so much thereof as may be necessary  
9 for fiscal year 2010-2011 shall be expended for Hawai'i national  
10 guard youth challenge academy's mission; provided further that  
11 the program shall give preference to students from the  
12 department of education who have been assigned to alternative  
13 learning centers; provided further that the department shall  
14 prepare a report which itemizes, by educational organization  
15 immediately previously attended, the number of applicants and  
16 the number of those applicants accepted by the program for each  
17 of the previous two school cycles; and provided further that the  
18 department shall submit the report to the legislature no later  
19 than twenty days prior to the convening of the 2011 regular  
20 session."

21 (28) By adding a new section to read as follows:



1       "SECTION 42.1. Provided that of the general fund  
2       appropriation for University of Hawaii, Manoa (UOH 100), the sum  
3       of \$1,010,000 or so much thereof as may be necessary for fiscal  
4       year 2010-2011, shall be expended to support the building,  
5       operating, and personnel expenses of seven (7.00 FTE) positions  
6       for Hookulaiwi: Aha Hoonaaauao Oiwi (the center for native  
7       Hawaiian and indigenous education); provided further that these  
8       funds shall not be expended for any other purpose; and provided  
9       further that any unexpended funds shall lapse to the general  
10       fund."

11       (29) By adding a new section to read as follows:

12       "SECTION 42.2. Provided that of the general fund  
13       appropriation for the University of Hawaii, community colleges  
14       (UOH 800), the sum of \$251,658 or so much thereof as may be  
15       necessary for fiscal year 2010-2011, shall be expended to  
16       establish the Achieving the Dream Initiative for native Hawaiian  
17       students located at the Hawaii community college; provided  
18       further that the funds in fiscal year 2010-2011 shall be  
19       expended for nine (9.00 FTE) positions; provided further that  
20       these funds shall not be expended for any other purpose; and  
21       provided further that any unexpended funds shall lapse to the  
22       general fund."



1 (30) By adding a new section to read as follows:

2 "SECTION 43.1. Provided that of the general fund  
3 appropriation for University of Hawaii, system wide support (UOH  
4 900), the sum of \$125,000 or so much thereof as may be necessary  
5 for fiscal year 2010-2011, shall be expended by the Hawaii  
6 institute of marine biology to establish a research and training  
7 program for native Hawaiian students; provided further that the  
8 funds shall not be expended for any other purpose; and provided  
9 further that any unexpended funds shall lapse to the general  
10 fund."

11 (31) By adding a new section to read as follows:

12 "SECTION 43.2. Provided that of the general fund  
13 appropriation for University of Hawaii, system wide support (UOH  
14 900), the sum of \$270,348, or so much thereof as may be  
15 necessary for fiscal year 2010-2011, shall be expended by the  
16 Hawaii institute of marine biology to establish a research and  
17 community training program to quantify short- and long-term  
18 physical, chemical and ecological structure changes in the area  
19 surrounding Ahu O Laka and its neighboring communities; provided  
20 further that the funds in fiscal year 2010-2011 shall be used to  
21 fund one (1.00 FTE) principal investigator, one-half (.50 FTE)  
22 technician, one-half (.50 FTE) education research technician;



1 provided further that the funds shall not be expended for any  
2 other purpose; and provided further that any unexpended funds  
3 shall lapse to the general fund."

4 (32) By adding a new section to read as follows:

5 "SECTION 49.1. Provided that of the special fund  
6 appropriation for general support (CCA 191), the sum of \$380,000  
7 or so much thereof as may be necessary for fiscal year 2010-2011  
8 shall be used to fully reimburse the department of the attorney  
9 general for all services received from that department; provided  
10 further that any unexpended funds shall lapse to the special  
11 fund."

12 (33) By amending section 51 to read as follows:

13 "SECTION 51. Provided that of the general fund  
14 appropriation for departmental administration and budget  
15 division (BUF 101), the sum of \$672,000 or so much thereof as  
16 may be necessary for fiscal year 2009-2010 and the sum of  
17 ~~[\$672,000]~~ \$622,000 or so much thereof as may be necessary for  
18 fiscal year 2010-2011 shall be expended as a subsidy to the  
19 Bishop Museum; and provided further that any unexpended funds  
20 shall lapse to the general fund."

21 (34) By adding a new section to read as follows:





1        "SECTION 56.1. Provided that of the general fund  
 2        appropriation for compliance (TAX 100), the sum of \$357,240 or  
 3        so much thereof as may be necessary for fiscal year 2010-2011  
 4        shall be expended for revenue generating positions; provided  
 5        further that the department shall prepare a report indicating  
 6        the amount of revenue generated the prior year and the estimated  
 7        amount for the current year for each revenue generating position  
 8        in the department; and provided further that the department  
 9        shall submit the report to the legislature no later than twenty  
 10       days prior to the convening of the 2011 regular session."

11       (35) By amending section 57 to read as follows:

12       "SECTION 57. Provided that of the general fund  
 13       appropriations for debt service payments (BUF 721-BUF 728), the  
 14       following sums specified in fiscal biennium 2009-2011 shall be  
 15       expended for principal and interest payments on general  
 16       obligation bonds only as follows:

17 <u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
18    BUF 721	\$223,937,085	<del>[\$229,918,270]</del> <u>\$225,959,399</u>
19    BUF 725	\$194,793,118	<del>[\$204,995,708]</del> <u>\$194,855,477</u>
20    BUF 728	\$ 72,092,672	<del>[\$ 75,868,637,]</del> <u>\$ 72,115,751;</u>

21       provided further that unrequired balances may be transferred  
 22       only to retirement benefits payments (BUF 741-BUF 748) and health



1 premium payments (BUF 761-BUF 768); provided further that the  
2 funds shall not be expended for any other purpose; and provided  
3 further that any unexpended funds shall lapse to the general  
4 fund."

5 (36) By amending section 58 to read as follows:

6 "SECTION 58. Provided that of the general fund  
7 appropriations for retirement benefits payments (BUF 741-BUF  
8 748), the following sums specified in fiscal biennium 2009-2011  
9 shall be expended for the state employer's share of the  
10 employees' retirement system's pension accumulation only as  
11 follows:

12	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
13	BUF 741	\$177,304,535	<del>[\$179,520,843]</del> <u>\$165,691,170</u>
14	BUF 745	\$177,504,717	<del>[\$179,723,525]</del> <u>\$165,946,224</u>
15	BUF 748	\$ 79,280,371	<del>[\$ 80,271,377,]</del> <u>\$ 77,043,120;</u>

16 provided further that unrequired balances may be transferred  
17 only to debt service payments (BUF 721-BUF 728) and health  
18 premium payments (BUF 761-BUF 768); provided further that the  
19 funds shall not be expended for any other purpose; and provided  
20 further that any unexpended funds shall lapse to the general  
21 fund."

22 (37) By amending section 59 to read as follows:



"SECTION 59. Provided that of the general fund appropriations for retirement benefits payments (BUF 741-BUF 748), the following sums specified in fiscal biennium 2009-2011 shall be expended for the state employer's share of the social security/Medicare payment for employees only as follows:

<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
BUF 741	\$ 86,682,151	<del>[\$ 87,765,678]</del> <u>\$ 80,960,271</u>
BUF 745	\$ 89,554,231	<del>[\$ 90,673,659]</del> <u>\$ 83,779,837</u>
BUF 748	\$ 38,914,935	<del>[\$ 39,401,370,]</del> <u>\$ 37,992,698;</u>

provided further that unrequired balances may be transferred only to debt service payments (BUF 721-BUF 728) and health premium payments (BUF 761-BUF 768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund."

(38) By amending section 60 to read as follows:

"SECTION 60. Provided that of the general fund appropriations for health premium payments (BUF 761-BUF 768), the following sums specified in fiscal biennium 2009-2011 shall be expended for the state employer's share of health premiums for active employees and retirees only as follows:

<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
---------------------	---------------------	---------------------

HB2200 SD1 LRB 10-2415.doc



1 BUF 761 \$174,721,854 [~~\$190,204,383~~] \$198,820,766  
2 BUF 765 \$182,617,125 [~~\$197,937,761~~] \$206,597,259  
3 BUF 768 \$ 63,937,201 [~~\$ 69,839,777;~~] \$ 73,122,208;

4 provided further that unrequired balances may be transferred  
5 only to debt service payments (BUF 721-BUF 728) and retirement  
6 benefits payments [~~(BUF 721)~~] (BUF 741-BUF 748); provided further  
7 that the funds shall not be expended for any other purpose; and  
8 provided further that any unexpended funds shall lapse to the  
9 general fund."

10 SECTION 5. Part IV, Act 162, Session Laws of Hawaii 2009,  
11 is amended by amending section 62 to read as follows:

12 "SECTION 62. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
13 sums of money appropriated or authorized in part II of this Act  
14 for capital improvements shall be expended for the projects  
15 listed below. Accounting of the appropriations by the  
16 department of accounting and general services shall be based on  
17 the projects as such projects are listed in this section.  
18 Several related or similar projects may be combined into a  
19 single project if such combination is advantageous or convenient  
20 for implementation; and provided further that the total cost of  
21 the projects thus combined shall not exceed the total of the sum  
22 specified for the projects separately. (The amount after each



- 1 cost element and the total funding for each project listed in
- 2 this part are in thousands of dollars.)



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
3							
4	1.	P10001	WAIMEA HYDROPOWER PLANT, HAWAII				
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		THE DEVELOPMENT OF THE WAIMEA HYDROPOWER					
8		PLANT.					
9		PLANS			175		
10		DESIGN			175		
11		CONSTRUCTION					1,000
12		TOTAL FUNDING	AGR		350 C		1,000 C
13							
14	2.	P10003	WAIMEA TRANSFER DITCH IMPROVEMENTS, HAWAII				
15							
16							
17		DESIGN AND CONSTRUCTION FOR					
18		IMPROVEMENTS TO THE WAIMEA TRANSFER					
19		DITCH.					
20		DESIGN			200		
21		CONSTRUCTION					2,000
22		TOTAL FUNDING	AGR		200 C		2,000 C
23							
24	3.	P10005	WAIHAOLE DITCH IRRIGATION SYSTEM, RESERVOIRS 155 AND 225 IMPROVEMENTS, OAHU				
25							
26							
27							
28		DESIGN AND CONSTRUCTION FOR					
29		IMPROVEMENTS TO RESERVOIRS 155 AND 225 ON					
30		THE WAIHAOLE DITCH SYSTEM. THIS PROJECT					
31		IS DEEMED NECESSARY TO QUALIFY FOR					
32		FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		DESIGN			200		
35		CONSTRUCTION					6,095
36		TOTAL FUNDING	AGR		50 C		1,500 C
37			AGR		150 N		4,595 N
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
4.	P10008	KAHUKU AGRICULTURAL PARK SUBDIVISION MISCELLANEOUS IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF MISCELLANEOUS IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK SUBDIVISION.					
		DESIGN		40			
		CONSTRUCTION		160			
		TOTAL FUNDING	AGR	200 C			C
5.	200401	STATE AGRICULTURAL WATER AND USE DEVELOPMENT PLAN, STATEWIDE					
		PLANS TO CONTINUE THE STATE AGRICULTURAL WATER PLAN AS MANDATED BY ACT 101, SLH 1998. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		400			
		TOTAL FUNDING	AGR	200 C			C
			AGR	200 N			N
6.	200402	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.					
		DESIGN		50			
		CONSTRUCTION		3,450			
		TOTAL FUNDING	AGR	3,500 C			C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	[7-	MULTIPURPOSE RESEARCH AND DEVELOPMENT					
3		FACILITY FOR THE PRODUCTION OF VALUE					
4		ADDED AGRICULTURAL PRODUCTS, OAHU					
5							
6		PLANS, DESIGN, AND CONSTRUCTION TO					
7		REPAIR AND MODIFY THE FORMER DEL MONTE					
8		FACILITY TO FURTHER THE VALUE ADDED					
9		AGRICULTURAL INDUSTRY, PROVIDED THAT NO					
10		FUNDS SHALL BE MADE AVAILABLE UNLESS					
11		MATCHED DOLLAR FOR DOLLAR IN CASH OR BY					
12		IN KIND DONATIONS BY THE PRIVATE SECTOR.					
13		THIS PROJECT IS DEEMED NECESSARY TO					
14		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		PLANS			±		±
17		DESIGN			±		±
18		CONSTRUCTION		498		4,000	
19		TOTAL FUNDING	AGR	250 C		2,000 C	
20			AGR	± N		± N	
21			AGR	248 R		2,000 R	
22			AGR	± S		± S	
23							
24							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	[8-]	MULTIPURPOSE RESEARCH AND DEVELOPMENT					
3		FACILITY FOR THE PRODUCTION OF VALUE					
4		ADDED AGRICULTURAL PRODUCTS, MAUI					
5							
6		PLANS, DESIGN AND CONSTRUCTION TO					
7		REPAIR AND MODIFY FACILITIES AT MAUI					
8		COMMUNITY COLLEGE TO FURTHER THE VALUE					
9		ADDED AGRICULTURAL INDUSTRY, PROVIDED					
10		THAT NO FUNDS SHALL BE MADE AVAILABLE					
11		UNLESS MATCHED DOLLAR FOR DOLLAR IN CASH					
12		OR BY IN-KIND DONATIONS BY THE PRIVATE					
13		SECTOR. THIS PROJECT IS DEEMED NECESSARY					
14		TO QUALIFY FOR FEDERAL AID FINANCING					
15		AND/OR REIMBURSEMENT.					
16		PLANS			±		±
17		DESIGN			±		±
18		CONSTRUCTION		250		2,200	
19		TOTAL FUNDING	AGR	125 C		1,100 C	
20			AGR	± N		± N	
21			AGR	125 R		1,100 R	
22			AGR	± S		1S]	
23							
24							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
8.	P90002	MULTIPURPOSE RESEARCH AND DEVELOPMENT FACILITY FOR THE PRODUCTION OF VALUE ADDED AGRICULTURAL PRODUCTS, MAUI					
		PLANS, DESIGN AND CONSTRUCTION TO REPAIR AND MODIFY FACILITIES AT MAUI COMMUNITY COLLEGE TO FURTHER THE VALUE ADDED AGRICULTURAL INDUSTRY, PROVIDED THAT NO FUNDS SHALL BE MADE AVAILABLE UNLESS MATCHED DOLLAR-FOR-DOLLAR IN CASH OR BY IN-KIND DONATIONS BY THE PRIVATE SECTOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		<u>1</u>		<u>1</u>	
		DESIGN		<u>1</u>		<u>1</u>	
		CONSTRUCTION		250		2,200	
		TOTAL FUNDING	AGR	125 C		1,100 C	
			AGR	1 N		1 N	
			AGR	125 R		1,100 R	
			AGR	<u>1 S</u>		<u>1 S</u>	
8.01.		KA'U IRRIGATION SYSTEM IMPROVEMENTS, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION TO THE KA'U IRRIGATION SYSTEM, INCLUDING RENOVATION OF THE EXISTING WATER TUNNEL SYSTEM IN THE KA'U AREA.					
		PLANS				200	
		DESIGN				300	
		CONSTRUCTION				1,000	
		TOTAL FUNDING	AGR		C	1,500 C	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1  
2 AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE  
3

4 [~~9. 981921 MISCELLANEOUS HEALTH, SAFETY, CODE,~~  
5 ~~AND OTHER REQUIREMENTS, STATEWIDE~~  
6

7 ~~DESIGN AND CONSTRUCTION FOR~~  
8 ~~IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,~~  
9 ~~CODE, AND OTHER REQUIREMENTS, STATEWIDE.~~

10 DESIGN

100

11 CONSTRUCTION

400

12 TOTAL FUNDING

AGS

500 C

e]

13  
14 9. 981921 MISCELLANEOUS HEALTH, SAFETY, CODE,  
15 AND OTHER REQUIREMENTS, STATEWIDE  
16

17 DESIGN AND CONSTRUCTION FOR  
18 IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,  
19 CODE, AND OTHER REQUIREMENTS, STATEWIDE.

20 DESIGN

100

100

21 CONSTRUCTION

400

400

22 TOTAL FUNDING

AGS

500 C

500 C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		LNR141 - WATER AND LAND DEVELOPMENT					
3							
4		<del>[10. J42C ROCKFALL AND FLOOD MITIGATION,</del>					
5		<del>STATEWIDE</del>					
6							
7		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
8		<del>ROCKFALL AND FLOOD MITIGATION AT VARIOUS</del>					
9		<del>LOCATIONS, STATEWIDE. THE LEGISLATURE</del>					
10		<del>FINDS AND DECLARES THAT THIS</del>					
11		<del>APPROPRIATION IS IN THE PUBLIC INTEREST</del>					
12		<del>AND FOR THE PUBLIC'S HEALTH, SAFETY AND</del>					
13		<del>GENERAL WELFARE OF THE STATE.</del>					
14		PLANS			±		±
15		DESIGN			±		±
16		CONSTRUCTION		1,998		1,998	
17		TOTAL FUNDING	LNR	2,000 C		2,000C]	
18							
19		<u>10. J45 ROCKFALL AND FLOOD MITIGATION,</u>					
20		<u>STATEWIDE</u>					
21							
22		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
23		<u>ROCKFALL AND FLOOD MITIGATION AT VARIOUS</u>					
24		<u>LOCATIONS, STATEWIDE. THE LEGISLATURE</u>					
25		<u>FINDS AND DECLARES THAT THIS</u>					
26		<u>APPROPRIATION IS IN THE PUBLIC INTEREST</u>					
27		<u>AND FOR THE PUBLIC'S HEALTH, SAFETY AND</u>					
28		<u>GENERAL WELFARE OF THE STATE.</u>					
29		PLANS			1		1
30		DESIGN			1		1
31		CONSTRUCTION		1,998		1,998	
32		TOTAL FUNDING	LNR	2,000 C		2,000 C	
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	<del>[11.]</del>	<del>UPCOUNTRY MAUI GROUND WATER WELL,</del>					
3		<del>MAUI</del>					
4							
5		<del>PLANS AND DESIGN FOR A TEST WELL IN</del>					
6		<del>UPCOUNTRY MAUI TO SERVE AS THE FIRST</del>					
7		<del>PHASE IN THE CONSTRUCTION OF A GROUND</del>					
8		<del>WATER WELL TO SUPPLEMENT THE UPCOUNTRY</del>					
9		<del>SURFACE WATER SYSTEM.</del>					
10		<del>PLANS</del>			50		
11		<del>DESIGN</del>			100		
12		<del>TOTAL FUNDING</del>	<del>LNR</del>		150 C		C]
13							
14	<u>11. P90003</u>	<u>UPCOUNTRY MAUI GROUND WATER WELL,</u>					
15		<u>MAUI</u>					
16							
17		<u>PLANS AND DESIGN FOR A TEST WELL IN</u>					
18		<u>UPCOUNTRY MAUI TO SERVE AS THE FIRST</u>					
19		<u>PHASE IN THE CONSTRUCTION OF A GROUND</u>					
20		<u>WATER WELL TO SUPPLEMENT THE UPCOUNTRY</u>					
21		<u>SURFACE WATER SYSTEM.</u>					
22		<u>PLANS</u>			50		
23		<u>DESIGN</u>			100		
24		<u>TOTAL FUNDING</u>	<u>LNR</u>		150 C		C
25							
26							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

12. HCD001 HAWAII COMMUNITY DEVELOPMENT  
AUTHORITY'S COMMUNITY DEVELOPMENT  
DISTRICTS, OAHU

PLANS FOR COSTS RELATED TO WAGES AND  
FRINGE BENEFITS FOR PERMANENT AND NON-  
PERMANENT PROJECT-FUNDED STAFF POSITIONS  
FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT  
PROGRAM PROJECTS FOR THE HAWAII COMMUNITY  
DEVELOPMENT AUTHORITY'S COMMUNITY  
DEVELOPMENT DISTRICTS. FUNDS MAY BE USED  
TO MATCH FEDERAL AND NON-STATE FUNDS AS  
MAY BE AVAILABLE.

PLANS

1,855

1,855

TOTAL FUNDING

BED

1,855 C

1,855 C

~~[13.] CULTURAL PUBLIC MARKET, OAHU~~

~~PLANS, LAND ACQUISITION, DESIGN, AND  
CONSTRUCTION FOR THE KEWALO KEIKI FISHING  
CONSERVANCY.~~

~~PLANS~~

~~1~~

~~LAND~~

~~1~~

~~DESIGN~~

~~299~~

~~CONSTRUCTION~~

~~2,000~~

~~TOTAL FUNDING~~

~~BED~~

~~2,301 C~~

~~C]~~



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

13. A-013 CULTURAL PUBLIC MARKET, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND  
CONSTRUCTION FOR THE KEWALO KEIKI FISHING  
CONSERVANCY.

PLANS

1

LAND

1

DESIGN

299

CONSTRUCTION

2,000

TOTAL FUNDING

BED

2,301 C

C

[14. KEWALO BASIN, OAHU

CONSTRUCTION FOR MISCELLANEOUS BIKE  
PATH IMPROVEMENTS.

CONSTRUCTION

40

TOTAL FUNDING

BED

40 C

C]

14. A-015 KEWALO BASIN, OAHU

CONSTRUCTION FOR MISCELLANEOUS BIKE  
PATH IMPROVEMENTS.

CONSTRUCTION

40

TOTAL FUNDING

BED

40 C

C

BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION

[15. HFDC04 RENTAL HOUSING TRUST FUND INFUSION,  
STATEWIDE

CONSTRUCTION TO PROVIDE AN INFUSION  
OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE  
RENTAL HOUSING STATEWIDE.

CONSTRUCTION

30,000

TOTAL FUNDING

BED

30,000 C

C]



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
15.	HFDC04	RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	BED	1,000 C			C
16.	HFDC05	DWELLING UNIT REVOLVING FUND, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL WORKFORCE AND AFFORDABLE HOUSING STATEWIDE.					
		CONSTRUCTION		10,000		10,000	
		TOTAL FUNDING	BED	10,000 C		10,000 C	
<del>17.</del>	<del>HFDC06</del>	<del>RENTAL APARTMENT COMPLEX, KAKAOKO, OAHU</del>					
		<del>LAND ACQUISITION FOR A 235 UNIT RENTAL COMPLEX FACILITY IN KAKAOKO, OAHU.</del>					
		<del>LAND</del>		<del>6,500</del>			
		<del>TOTAL FUNDING</del>	<del>BED</del>	<del>6,500 C</del>			<del>C</del>
17.	P90006	RENTAL APARTMENT COMPLEX, KAKAOKO, OAHU					
		LAND ACQUISITION FOR A 235 UNIT RENTAL COMPLEX FACILITY IN KAKAOKO, OAHU.					
		LAND		6,500			
		TOTAL FUNDING	BED	6,500 C			C





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

## B. EMPLOYMENT

LBR903 - OFFICE OF COMMUNITY SERVICES

~~[1. EASTER SEALS HAWAII, OAHU~~

~~CONSTRUCTION FOR A MULTI-PROGRAM  
SERVICE CENTER IN WEST OAHU. THIS  
PROJECT QUALIFIES AS A GRANT, PURSUANT TO  
CHAPTER 42F, HRS.~~

~~CONSTRUCTION~~

275

~~TOTAL FUNDING~~~~LBR~~

275 €

€]

1. P90007 EASTER SEALS HAWAII, OAHU

CONSTRUCTION FOR A MULTI-PROGRAM  
SERVICE CENTER IN WEST OAHU. THIS  
PROJECT QUALIFIES AS A GRANT, PURSUANT TO  
CHAPTER 42F, HRS.

CONSTRUCTION

275

TOTAL FUNDINGLBR

275 C

C~~[2. FILIPINO COMMUNITY CENTER, OAHU~~

~~PLANS AND CONSTRUCTION FOR THE  
INSTALLATION OF A RETRACTABLE ROOF OVER  
THE COURTYARD AT THE FILIPINO COMMUNITY  
CENTER. THIS PROJECT QUALIFIES AS A  
GRANT, PURSUANT TO CHAPTER 42F, HRS.~~

~~PLANS~~

1

~~CONSTRUCTION~~

850

~~TOTAL FUNDING~~~~LBR~~

851 €

€]



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

2. P90008 FILIPINO COMMUNITY CENTER, OAHU

PLANS AND CONSTRUCTION FOR THE  
 INSTALLATION OF A RETRACTABLE ROOF OVER  
 THE COURTYARD AT THE FILIPINO COMMUNITY  
 CENTER. THIS PROJECT QUALIFIES AS A  
 GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS

CONSTRUCTION

TOTAL FUNDING

LBR

1  
850  
851 C

C

[3- HAWAII COUNTY ECONOMIC OPPORTUNITY  
COUNCIL, HAWAII

~~EQUIPMENT TO PURCHASE NEW BUSES WITH~~  
~~WHEELCHAIR ACCOMMODATIONS TO REPLACE OLD~~  
~~BUSES. THIS PROJECT QUALIFIES AS A~~  
~~GRANT, PURSUANT TO CHAPTER 42F, HRS.~~

~~EQUIPMENT~~

~~TOTAL FUNDING~~

~~LBR~~

~~120~~  
~~120 C~~

~~C~~

3. P90009 HAWAII COUNTY ECONOMIC OPPORTUNITY  
COUNCIL, HAWAII

EQUIPMENT TO PURCHASE NEW BUSES WITH  
WHEELCHAIR ACCOMMODATIONS TO REPLACE OLD  
BUSES. THIS PROJECT QUALIFIES AS A  
GRANT, PURSUANT TO CHAPTER 42F, HRS.

EQUIPMENT

TOTAL FUNDING

LBR

120  
120 C

C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

[4. KA LIMA O MAUI, LTD., MAUI

~~PLANS FOR FACILITIES AND AFFORDABLE  
HOUSING FOR THE CONSUMERS SERVED BY KA  
LIMA O MAUI, LTD. THIS PROJECT QUALIFIES  
AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.~~

~~PLANS~~

~~250~~

~~TOTAL FUNDING~~

~~LBR~~

~~250 C~~

~~e]~~

4. P90010 KA LIMA O MAUI, LTD., MAUI

PLANS FOR FACILITIES AND AFFORDABLE  
HOUSING FOR THE CONSUMERS SERVED BY KA  
LIMA O MAUI, LTD. THIS PROJECT QUALIFIES  
AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS

250

TOTAL FUNDING

LBR

250 C

C

[5. MAUI ECONOMIC OPPORTUNITY, INC., MAUI

~~CONSTRUCTION FOR A BUS BUILDING TO  
HOUSE AND PROVIDE MAINTENANCE FACILITIES  
FOR THE MAUI ECONOMIC OPPORTUNITY BUS  
SYSTEM ON MAUI. THIS PROJECT QUALIFIES  
AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.~~

~~CONSTRUCTION~~

~~3,000~~

~~TOTAL FUNDING~~

~~LBR~~

~~3,000 C~~

~~e]~~



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

5. P90011 MAUI ECONOMIC OPPORTUNITY, INC., MAUI

CONSTRUCTION FOR A BUS BUILDING TO  
HOUSE AND PROVIDE MAINTENANCE FACILITIES  
FOR THE MAUI ECONOMIC OPPORTUNITY BUS  
SYSTEM ON MAUI. THIS PROJECT QUALIFIES  
AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION

3,000

1,000

TOTAL FUNDING

LBR

3,000 C

1,000 C

[6. MAUI FAMILY YMCA, MAUI

CONSTRUCTION TO RENOVATE THE YMCA  
FACILITY IN KAHULUI. THIS PROJECT  
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER  
42F, HRS.

CONSTRUCTION

250

TOTAL FUNDING

LBR

250 €

€]

6. P90012 MAUI FAMILY YMCA, MAUI

CONSTRUCTION TO RENOVATE THE YMCA  
FACILITY IN KAHULUI. THIS PROJECT  
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER  
42F, HRS.

CONSTRUCTION

250

TOTAL FUNDING

LBR

250 C

C

[7. WAIKIKI COMMUNITY CENTER, OAHU

CONSTRUCTION FOR ELECTRICAL  
IMPROVEMENTS AT THE WAIKIKI COMMUNITY  
CENTER. THIS PROJECT QUALIFIES AS A  
GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION

226

TOTAL FUNDING

LBR

226 €

€]



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
7.	P90013	WAIKIKI COMMUNITY CENTER, OAHU					
		CONSTRUCTION FOR ELECTRICAL IMPROVEMENTS AT THE WAIKIKI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		226			
		TOTAL FUNDING	LBR	226 C			C
[8.		CFS REAL PROPERTY, INC., KAUAI					
		DESIGN AND CONSTRUCTION FOR ACQUISITION, RENOVATION AND OTHER IMPROVEMENTS FOR HALE HO'OMALU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN		100			
		CONSTRUCTION		300			
		TOTAL FUNDING	LBR	400 C			C]
8.	P90014	CFS REAL PROPERTY, INC., KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ACQUISITION, RENOVATION AND OTHER IMPROVEMENTS FOR HALE HO'OMALU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		LAND		398			
		DESIGN		1			
		CONSTRUCTION		1			
		TOTAL FUNDING	LBR	400 C			C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

~~[9. KAUAI ECONOMIC OPPORTUNITY, INC.,  
KAUAI~~

~~LAND ACQUISITION FOR THE KAUAI  
ECONOMIC OPPORTUNITY FOOD SERVICE  
PROGRAM/COMMUNITY ENTERPRISE KITCHEN.  
THIS PROJECT QUALIFIES AS A GRANT,  
PURSUANT TO CHAPTER 42F, HRS.~~

~~LAND~~

~~200~~

~~TOTAL FUNDING~~

~~LBR~~

~~200 C~~

~~C]~~

9. P90015 KAUAI ECONOMIC OPPORTUNITY, INC.,  
KAUAI

LAND ACQUISITION FOR THE KAUAI  
ECONOMIC OPPORTUNITY FOOD SERVICE  
PROGRAM/COMMUNITY ENTERPRISE KITCHEN.  
THIS PROJECT QUALIFIES AS A GRANT,  
PURSUANT TO CHAPTER 42F, HRS.

LAND

200

TOTAL FUNDING

LBR

200 C

C

9.01. WAIKIKI COMMUNITY CENTER, OAHU

CONSTRUCTION FOR THE ROOF REPAIR,  
GUTTER REPLACEMENT AND INSTALLATION, AND  
PAINTING OF THREE COMPLEX BUILDINGS.  
THIS PROJECT QUALIFIES AS A GRANT,  
PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION

230

TOTAL FUNDING

LBR

C

230 C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		HMS802 - VOCATIONAL REHABILITATION					
3							
4		<del>[10. ARC OF HILO, HAWAII</del>					
5							
6		<del>CONSTRUCTION FOR THE CLIENT SUPPORT</del>					
7		<del>SERVICES COMMUNITY AND TRAINING CENTER.</del>					
8		<del>THIS PROJECT QUALIFIES AS A GRANT,</del>					
9		<del>PURSUANT TO CHAPTER 42F, HRS.</del>					
10		CONSTRUCTION		550			
11		TOTAL FUNDING	HMS	550	C		C
12							
13		10. P90016 ARC OF HILO, HAWAII					
14							
15		CONSTRUCTION FOR THE CLIENT SUPPORT					
16		SERVICES COMMUNITY AND TRAINING CENTER.					
17		THIS PROJECT QUALIFIES AS A GRANT,					
18		PURSUANT TO CHAPTER 42F, HRS.					
19		CONSTRUCTION		550			
20		TOTAL FUNDING	HMS	550	C		C
21							
22		10.01. M5201295 HO'OPONO MAINTENANCE PROJECTS,					
23		OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		MAINTENANCE PROJECTS RECOMMENDED BY DAGS					
27		IN CONSONANCE WITH ACT 96, GOVERNOR'S					
28		ADMINISTRATIVE DIRECTIVE NO. 06-01 ON					
29		ENERGY AND HEALTH AND SAFETY COMPLIANCE.					
30		ELECTRICAL FIRE ALARM UPGRADE.					
31		DESIGN				90	
32		CONSTRUCTION				310	
33		TOTAL FUNDING	HMS		C	400	C
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
4							
5	<del>1.</del> A11E	<del>HONOLULU INTERNATIONAL AIRPORT,</del>					
6		<del>ELLIOTT STREET SUPPORT FACILITIES,</del>					
7		<del>OAHU</del>					
8							
9		DESIGN AND CONSTRUCTION FOR SUPPORT					
10		FACILITIES NEAR ELLIOTT STREET INCLUDING					
11		MAINTENANCE FACILITIES, CARGO FACILITIES,					
12		RELOCATION OF TAXIWAYS, AND OTHER RELATED					
13		IMPROVEMENTS FOR THE AIRPORT					
14		MODERNIZATION PROGRAM.					
15		DESIGN			275		
16		CONSTRUCTION		71,090		19,750	
17		TOTAL FUNDING	TRN	71,365 E		19,750E]	
18							
19	1. A11E	HONOLULU INTERNATIONAL AIRPORT,					
20		ELLIOTT STREET SUPPORT FACILITIES,					
21		OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR SUPPORT					
24		FACILITIES NEAR ELLIOTT STREET INCLUDING					
25		MAINTENANCE FACILITIES, CARGO FACILITIES,					
26		TAXIWAY G AND L WIDENING AND REALIGNMENT,					
27		AND OTHER RELATED IMPROVEMENTS FOR THE					
28		AIRPORT MODERNIZATION PROGRAM. (OTHER					
29		FUNDS FROM PASSENGER FACILITY CHARGES).					
30		DESIGN			275	4,800	
31		CONSTRUCTION		71,090		65,800	
32		TOTAL FUNDING	TRN	71,365 E		34,600 E	
33			TRN		X	36,000 X	
34							
35							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	[2. A23L	HONOLULU INTERNATIONAL AIRPORT,					
3		RECONSTRUCT TAXIWAYS AND RUNWAYS,					
4		OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		STRUCTURAL IMPROVEMENTS TO RUNWAYS,					
8		TAXIWAYS, AND APRONS.					
9		DESIGN			922		
10		CONSTRUCTION		6,286		5,951	
11		TOTAL FUNDING	TRN	7,208 E		5,951 E]	
12							
13	2. A23L	HONOLULU INTERNATIONAL AIRPORT,					
14		RECONSTRUCT TAXIWAYS AND RUNWAYS,					
15		OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		STRUCTURAL IMPROVEMENTS TO RUNWAYS,					
19		TAXIWAYS, AND APRONS. THIS PROJECT IS					
20		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
21		AID FINANCING AND REIMBURSEMENT.					
22		DESIGN			922		
23		CONSTRUCTION		6,286		7,951	
24		TOTAL FUNDING	TRN	7,208 E		5,951 E	
25			TRN		N	2,000 N	
26							
27	3. A23M	HONOLULU INTERNATIONAL AIRPORT,					
28		AIRFIELD WATERLINE REPLACEMENT, OAHU					
29							
30		CONSTRUCTION FOR THE REPLACEMENT OF					
31		12" AIRFIELD WATERLINE, 6" LAGOON DRIVE					
32		WATERLINE AND OTHER RELATED IMPROVEMENTS					
33		FOR THE AIRPORT MODERNIZATION PROGRAM.					
34		CONSTRUCTION		9,035			
35		TOTAL FUNDING	TRN	9,035 E			E
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
4.	A41P	HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING CEILING REPLACEMENT, OAHU					
		CONSTRUCTION FOR CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION		16,000			
		TOTAL FUNDING	TRN	16,000 E			E
5.	A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL AND NEW MAUKA CONCOURSE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		DESIGN		6,574			
		CONSTRUCTION		332,406			
		TOTAL FUNDING	TRN	338,980 E			E
6.	A41S	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU					
		DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.					
		DESIGN		33,567		24,000	
		TOTAL FUNDING	TRN	33,567 E		24,000 E	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	7. A41T	HONOLULU INTERNATIONAL AIRPORT,					
3		ISOLATION UNITS AT GATES 33 AND 34,					
4		OAHU					
5							
6		CONSTRUCTION OF TWO PASSENGER					
7		QUARANTINE FACILITIES AT THE EXISTING					
8		GROUND FLOOR LEVEL OF GATES 33 AND 34,					
9		AND RELATED IMPROVEMENTS.					
10		CONSTRUCTION				22,000	
11		TOTAL FUNDING	TRN		E	22,000 E	
12							
13	8. A23F	HONOLULU INTERNATIONAL AIRPORT,					
14		ENGINE RUN-UP PAD, OAHU					
15							
16		DESIGN FOR AN AIRCRAFT ENGINE RUN-UP					
17		PAD AND OTHER RELATED IMPROVEMENTS FOR					
18		THE AIRPORT MODERNIZATION PROGRAM.					
19		DESIGN				400	
20		TOTAL FUNDING	TRN		E	400 E	
21							
22	9. A43J	HONOLULU INTERNATIONAL AIRPORT,					
23		INTERISLAND MAINTENANCE FACILITY,					
24		OAHU					
25							
26		CONSTRUCTION FOR AN INTERISLAND					
27		MAINTENANCE FACILITY AND OTHER RELATED					
28		IMPROVEMENTS FOR THE AIRPORT					
29		MODERNIZATION PROGRAM.					
30		CONSTRUCTION		8,150			
31		TOTAL FUNDING	TRN	8,150 E			E
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		TRN104 - GENERAL AVIATION					
3							
4	10. A71C	KALAELOA AIRPORT, FACILITY					
5		IMPROVEMENTS, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR KALAELOA					
8		AIRPORT FACILITY IMPROVEMENTS INCLUDING					
9		LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND					
10		AVIATION FACILITIES SUCH AS THE CONTROL					
11		TOWER, AIRPORT RESCUE FIRE FIGHTING					
12		(ARFF) BUILDING, T-HANGAR, AVIATION FUEL					
13		SYSTEM AND OTHER RELATED IMPROVEMENTS FOR					
14		THE AIRPORT MODERNIZATION PROGRAM. THIS					
15		PROJECT IS DEEMED NECESSARY TO QUALIFY					
16		FOR FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		DESIGN		800		800	
19		CONSTRUCTION		10,450		10,450	
20		TOTAL FUNDING	TRN	1,750 E		1,750 E	
21			TRN	9,500 N		9,500 N	
22							
23	11. A72B	DILLINGHAM AIRFIELD, WATER SYSTEM					
24		REPLACEMENT, OAHU					
25							
26		DESIGN FOR REMOVAL OF EXISTING AND					
27		INSTALLATION OF A NEW POTABLE WATER					
28		SYSTEM AND OTHER RELATED IMPROVEMENTS FOR					
29		THE AIRPORT MODERNIZATION PROGRAM.					
30		DESIGN				800	
31		TOTAL FUNDING	TRN		E	800 E	
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1  
2 TRN111 - HILO INTERNATIONAL AIRPORT  
3

4 12. B10M HILO INTERNATIONAL AIRPORT, ARFF  
5 FACILITY IMPROVEMENTS, HAWAII  
6

7 DESIGN FOR THE RENOVATION OF THE  
8 AIRCRAFT RESCUE AND FIRE FIGHTING  
9 STATION, AND OTHER RELATED IMPROVEMENTS  
10 FOR THE AIRPORT MODERNIZATION PROGRAM.  
11 THIS PROJECT IS DEEMED NECESSARY TO  
12 QUALIFY FOR FEDERAL AID FINANCING AND/OR  
13 REIMBURSEMENT.

14 DESIGN

605

15 TOTAL FUNDING

TRN

605 E

E

16  
17 13. B10N HILO INTERNATIONAL AIRPORT, NOISE  
18 ATTENUATION FOR KEAUKAHA SUBDIVISION,  
19 HAWAII  
20

21 CONSTRUCTION FOR NOISE ATTENUATION OF  
22 RESIDENTIAL DWELLINGS ADJACENT TO HILO  
23 INTERNATIONAL AIRPORT WITHIN THE 65-75  
24 DNL CONTOUR RANGE. THIS PROJECT IS DEEMED  
25 NECESSARY TO QUALIFY FOR FEDERAL AID  
26 FINANCING AND/OR REIMBURSEMENT.

27 CONSTRUCTION

11,000

28 TOTAL FUNDING

TRN

E

2,288 E

29 TRN

N

8,712 N



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
14.	B10Q	HILO INTERNATIONAL AIRPORT, PERIMETER ROAD AND SECURITY FENCE, HAWAII					
		CONSTRUCTION OF A PERIMETER ROAD AND AIRFIELD FENCE TO MEET SAFETY AND SECURITY REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				2,798	
		TOTAL FUNDING	TRN		E	548 E	
			TRN		N	2,250 N	
15.	B10T	HILO INTERNATIONAL AIRPORT, RECONSTRUCT T-HANGARS, HAWAII					
		CONSTRUCTION FOR THE DEMOLITION OF EXISTING T-HANGARS AND RECONSTRUCTION OF NEW T-HANGARS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION		1,531			
		TOTAL FUNDING	TRN	1,531 E			E
16.	B10V	HILO INTERNATIONAL AIRPORT, TAXIWAY F IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR TAXIWAY F AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				2,550	
		TOTAL FUNDING	TRN		E	480 E	
			TRN		N	2,070 N	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
17.	B11B	HILO INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII					
		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		2,765			
		TOTAL FUNDING	TRN	581 E			E
			TRN	2,184 N			N
TRN114	-	KONA INTERNATIONAL AIRPORT AT KEAHOE					
18.	C03T	KONA INTERNATIONAL AIRPORT AT KEAHOE, TERMINAL EXPANSION, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR THE TERMINAL EXPANSION PROGRAM. INCLUDES RELOCATION OF TENANT FACILITIES, BAGGAGE CLAIM, ADDITIONAL HOLDROOMS, NEW TENANT SPACES, RESTROOM FACILITIES, INFRASTRUCTURE, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		PLANS		500			
		DESIGN		24,000			
		CONSTRUCTION		35,500		40,000	
		TOTAL FUNDING	TRN	60,000 E		40,000 E	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
19.	C03X	KONA INTERNATIONAL AIRPORT AT KEAHOE, PROGRAM MANAGEMENT SUPPORT, HAWAII					
		DESIGN FOR PROGRAM MANAGEMENT OF THE EXPANSION PROGRAM FOR THE AIRPORT MODERNIZATION PROGRAM.					
		DESIGN		500			
		TOTAL FUNDING	TRN	500 B			B
20.	C05A	KONA INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII					
		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		2,947			
		TOTAL FUNDING	TRN	618 E			E
			TRN	2,329 N			N
21.	C10B	KONA INTERNATIONAL AIRPORT AT KEAHOE, NOISE MONITORING SYSTEM, HAWAII					
		DESIGN FOR THE INSTALLATION OF A NOISE MONITORING SYSTEM AND OTHER RELATED IMPROVEMENTS.					
		DESIGN				100	
		TOTAL FUNDING	TRN		E	100 E	





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
22.	C10C	KONA INTERNATIONAL AIRPORT AT KEAHOLE, ARFF FACILITY IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS NECESSARY TO CONSTRUCT AN AIRCRAFT RESCUE AND FIRE FIGHTING STATION, TRAINING PIT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,000			
		CONSTRUCTION		14,885		1,000	
		TOTAL FUNDING	TRN	7,885 E		1,000 E	
			TRN	8,000 N			N
TRN131 - KAHULUI AIRPORT							
23.	D04M	KAHULUI AIRPORT, ACCESS ROAD, MAUI					
		CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION				33,585	
		TOTAL FUNDING	TRN		E	33,585 E	
24.	D04O	KAHULUI AIRPORT, PROGRAM MANAGEMENT SUPPORT, MAUI					
		DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.					
		DESIGN		500			
		TOTAL FUNDING	TRN	500 B			B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

25. D04P KAHULUI AIRPORT, ELEVATOR AND  
ESCALATOR IMPROVEMENTS, MAUI

CONSTRUCTION FOR ELEVATOR AND  
ESCALATOR REPLACEMENT AND OTHER RELATED  
IMPROVEMENTS FOR THE AIRPORT  
MODERNIZATION PROGRAM.

CONSTRUCTION

6,460

TOTAL FUNDING

TRN

E

6,460 E

26. D04R KAHULUI AIRPORT, FIRE SPRINKLER  
SYSTEM REPLACEMENT, MAUI

DESIGN FOR THE REPLACEMENT OF THE  
FIRE SPRINKLER AND FIRE SUPPRESSION  
SYSTEMS, AND OTHER RELATED IMPROVEMENTS  
FOR THE AIRPORT MODERNIZATION PROGRAM.

DESIGN

400

TOTAL FUNDING

TRN

E

400 E

[27. D08A KAHULUI AIRPORT, RENTAL CAR FACILITY  
IMPROVEMENTS, MAUI

DESIGN AND CONSTRUCTION TO PROVIDE  
PAVED OVERFLOW PARKING FOR THE RENTAL CAR  
AGENCIES AND OTHER RELATED IMPROVEMENTS  
FOR THE AIRPORT MODERNIZATION PROGRAM.  
(OTHER FUNDS FROM CUSTOMER FACILITY  
CHARGES).

DESIGN

800

CONSTRUCTION

5,500

TOTAL FUNDING

TRN

800 X

5,500X]



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
27.	D08A	KAHULUI AIRPORT, RENTAL CAR FACILITY IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION TO PROVIDE PAVED OVERFLOW PARKING FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES.)					
		DESIGN			800		
		CONSTRUCTION				5,500	
		TOTAL FUNDING	TRN	800 X		5,500 X	
<del>28.</del>	<del>D08P</del>	<del>KAHULUI AIRPORT, WATER SYSTEM IMPROVEMENTS, MAUI</del>					
		<del>DESIGN AND CONSTRUCTION FOR AN IMPROVED EFFICIENT WATER SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM.</del>					
		<del>DESIGN</del>			250		
		<del>CONSTRUCTION</del>				2,000	
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>250 E</del>		<del>2,000E</del>	
28.	D08P	KAHULUI AIRPORT, WATER SYSTEM IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR AN IMPROVED EFFICIENT WATER SYSTEM, NEW POTABLE WATER SOURCES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		DESIGN			250		
		CONSTRUCTION				2,000	
		TOTAL FUNDING	TRN	250 E		2,000 E	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	[29. D10B	KAHULUI AIRPORT, RECONSTRUCT					
3		TAXIWAYS, RUNWAYS, AND APRON, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		STRUCTURAL IMPROVEMENTS TO RUNWAYS,					
7		TAXIWAYS, AND APRONS. (OTHER FUNDS FROM					
8		PASSENGER FACILITY CHARGES).					
9		DESIGN			22		
10		CONSTRUCTION		3,500		44,120	
11		TOTAL FUNDING	TRN	3,522 E		120 E	
12			TRN		X	44,000X]	
13							
14	29. D10B	KAHULUI AIRPORT, RECONSTRUCT					
15		TAXIWAYS, RUNWAYS, AND APRON, MAUI					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		STRUCTURAL IMPROVEMENTS TO RUNWAYS,					
19		TAXIWAYS, AND APRONS. (OTHER FUNDS FROM					
20		PASSENGER FACILITY CHARGES.)					
21		DESIGN			22		
22		CONSTRUCTION		3,500		44,120	
23		TOTAL FUNDING	TRN	3,522 E		120 E	
24			TRN		X	44,000 X	
25							
26	TRN141 -	MOLOKAI AIRPORT					
27							
28	30. D55E	MOLOKAI AIRPORT, SECURITY ACCESS					
29		CONTROL AND CLOSED CIRCUIT TELEVISION					
30		SYSTEM, MOLOKAI					
31							
32		CONSTRUCTION FOR A SECURITY ACCESS					
33		CONTROL AND CLOSED CIRCUIT TELEVISION					
34		SYSTEM FOR THE AIRPORT MODERNIZATION					
35		PROGRAM. THIS PROJECT IS DEEMED NECESSARY					
36		TO QUALIFY FOR FEDERAL AID FINANCING					
37		AND/OR REIMBURSEMENT.					
38		CONSTRUCTION		1,505			
39		TOTAL FUNDING	TRN	314 E			E
40			TRN	1,191 N			N
41							
42							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		TRN151 - LANAI AIRPORT					
3							
4	31. D70D	LANAI AIRPORT, ARFF STATION					
5		IMPROVEMENTS, LANAI					
6							
7		CONSTRUCTION FOR THE LANAI AIRPORT					
8		AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF)					
9		STATION IMPROVEMENTS INCLUDING SITE WORK,					
10		DEMOLITION, RECONSTRUCTION AND/OR					
11		REPLACEMENT OF A BUILDING, UTILITIES,					
12		DRIVEWAY WITH A PARKING AREA, AND OTHER					
13		RELATED IMPROVEMENTS FOR THE AIRPORT					
14		MODERNIZATION PROGRAM. THIS PROJECT IS					
15		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
16		AID FINANCING AND/OR REIMBURSEMENT.					
17		CONSTRUCTION		7,655			
18		TOTAL FUNDING	TRN	1,445 E			E
19			TRN	6,210 N			N
20							
21	32. D70G	LANAI AIRPORT, SECURITY ACCESS					
22		CONTROL AND CLOSED CIRCUIT TELEVISION					
23		SYSTEM, LANAI					
24							
25		CONSTRUCTION FOR A SECURITY ACCESS					
26		CONTROL AND CLOSED CIRCUIT TELEVISION					
27		SYSTEM FOR THE AIRPORT MODERNIZATION					
28		PROGRAM. THIS PROJECT IS DEEMED NECESSARY					
29		TO QUALIFY FOR FEDERAL AID FINANCING					
30		AND/OR REIMBURSEMENT.					
31		CONSTRUCTION		1,382			
32		TOTAL FUNDING	TRN	288 E			E
33			TRN	1,094 N			N
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1  
2 TRN161 - LIHUE AIRPORT

3  
4 33. E10A LIHUE AIRPORT, NOISE MONITORING  
5 SYSTEM, KAUAI

6  
7 DESIGN AND CONSTRUCTION FOR THE  
8 INSTALLATION OF A NOISE MONITORING SYSTEM  
9 AT LIHUE AIRPORT. THIS PROJECT IS DEEMED  
10 NECESSARY TO QUALIFY FOR FEDERAL AID  
11 FINANCING AND/OR REIMBURSEMENT.

12 DESIGN

100

13 CONSTRUCTION

746

14 TOTAL FUNDING

TRN

100 E

138 E

15 TRN

N

608 N

16  
17 TRN195 - AIRPORTS ADMINISTRATION

18  
19 34. F04J AIRPORT PLANNING STUDY, STATEWIDE

20  
21 PLANS FOR AIRPORT IMPROVEMENTS,  
22 ECONOMIC STUDIES, RESEARCH, NOISE  
23 MONITORING STUDIES, NOISE COMPATIBILITY  
24 STUDIES, AND ADVANCE PLANNING OF FEDERAL  
25 AID AND NON-FEDERAL AID PROJECTS.

26 PLANS

750

750

27 TOTAL FUNDING

TRN

750 B

750 B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
35.	F04L	AIRPORT PAVEMENT MANAGEMENT SYSTEM, STATEWIDE					
		PLANS FOR A PAVEMENT MANAGEMENT SYSTEM NEEDED TO COMPLY WITH FAA REQUIREMENTS FOR LARGE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		3,060			
		TOTAL FUNDING	TRN	560 B			B
			TRN	2,500 N			N
36.	F04P	AIRPORT LAYOUT PLAN UPDATE, STATEWIDE					
		PLANS TO UPDATE THE AIRPORT LAYOUT PLANS FOR ALL AIRPORTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		2,000			
		TOTAL FUNDING	TRN	500 B			B
			TRN	1,500 N			N
37.	F04Q	AIRPORT SYSTEM PLAN, STATEWIDE					
		PLANS FOR THE DEVELOPMENT OF THE AIRPORT SYSTEM PLAN FOR THE AIRPORTS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		500			
		TOTAL FUNDING	TRN	500 B			B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

38. F05C STRUCTURAL IMPROVEMENTS TO AIRFIELD  
PAVING, STATEWIDE

DESIGN AND CONSTRUCTION FOR  
STRUCTURAL IMPROVEMENTS TO RUNWAYS,  
TAXIWAYS, AND APRONS AT STATEWIDE  
AIRPORTS. IMPROVEMENTS INCLUDE PAVING,  
MILL AND REPLACE, RECONSTRUCTION,  
GROOVING, PAINTING, AND OTHER RELATED  
IMPROVEMENTS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

DESIGN		1,000		1,000
CONSTRUCTION				6,350
TOTAL FUNDING	TRN	1,000 E		1,887 E
	TRN		N	5,463 N

39. F05D LOADING BRIDGE MODERNIZATION,  
STATEWIDE

CONSTRUCTION FOR THE INSTALLATION OF  
NEW PASSENGER LOADING BRIDGES, REMOVAL OF  
EXISTING LOADING BRIDGES AND OTHER  
RELATED IMPROVEMENTS FOR THE AIRPORT  
MODERNIZATION PROGRAM.

CONSTRUCTION				13,250
TOTAL FUNDING	TRN		E	13,250 E





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

40. F05G LEADERSHIP IN ENERGY AND ENVIRONMENTAL DESIGN (LEED) BUILDING COMMISSIONING, STATEWIDE

CONSTRUCTION FOR A LEED BUILDING COMMISSIONING CONSULTANT TO ASSURE THAT AIRPORT BUILDINGS AND FACILITIES PERFORM IN ACCORDANCE WITH DESIGN INTENT AND OWNER'S OPERATIONAL NEEDS FOR THE AIRPORT MODERNIZATION PROGRAM.

CONSTRUCTION

250

TOTAL FUNDING

TRN

250 B

B

41. F05H PERIMETER ROAD AND SECURITY FENCE, STATEWIDE

DESIGN OF A PERIMETER ROAD AND AIRFIELD FENCE TO MEET SAFETY AND SECURITY REQUIREMENTS.

DESIGN

500

TOTAL FUNDING

TRN

500 B

B



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
42.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
		PLANS		300		300	
		DESIGN		950		950	
		CONSTRUCTION		1,300		1,300	
		TOTAL FUNDING	TRN	2,450 B		2,450 B	
			TRN	100 X		100 X	
43.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		DESIGN		1,000		1,000	
		CONSTRUCTION		2,500		2,500	
		TOTAL FUNDING	TRN	3,500 B		3,500 B	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

44. F080 CONSTRUCTION MANAGEMENT SUPPORT,  
STATEWIDE

CONSTRUCTION FOR CONSTRUCTION  
MANAGEMENT SUPPORT AT AIRPORT FACILITIES,  
STATEWIDE.

CONSTRUCTION

TOTAL FUNDING

TRN

300

300 B

300

300 B

45. F08Q ARCHITECTURAL AND ENGINEERING  
SUPPORT, STATEWIDE

DESIGN OF VARIOUS PROJECTS REQUIRING  
ARCHITECTURAL OR ENGINEERING CONSULTANT  
SUPPORT AT AIRPORTS, STATEWIDE.

DESIGN

TOTAL FUNDING

TRN

1,250

1,250 B

B

~~46. F05I AIRFIELD IMPROVEMENTS, STATEWIDE~~

~~CONSTRUCTION FOR AIRFIELD  
IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT. (OTHER FUNDS FROM  
PASSENGER FACILITY CHARGES).~~

~~CONSTRUCTION~~

~~TOTAL FUNDING~~

~~TRN~~

~~TRN~~

~~85,100~~

~~100 B~~

~~85,000 X~~

~~B~~

~~X]~~



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
46.	F05I	AIRFIELD IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES.)					
		CONSTRUCTION		85,100			
		TOTAL FUNDING	TRN	100	B		B
			TRN	85,000	X		X
[47.	F05J	AIRPORT IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR IMPROVEMENTS AT STATEWIDE AIRPORTS PREVIOUSLY FUNDED AND FEDERAL AVIATION ADMINISTRATION APPROVED FOR PASSENGER FACILITY CHARGE REIMBURSEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES.)					
		CONSTRUCTION		96,600			
		TOTAL FUNDING	TRN	96,600	X		X]
47.	F05J	AIRPORT IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR IMPROVEMENTS AT STATEWIDE AIRPORTS PREVIOUSLY FUNDED AND FEDERAL AVIATION ADMINISTRATION APPROVED FOR PASSENGER FACILITY CHARGE REIMBURSEMENT. THIS PROJECT DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES.)					
		CONSTRUCTION		96,600			
		TOTAL FUNDING	TRN	96,600	X		X



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	47.01.	F05K RUNWAY SAFETY AREA IMPROVEMENTS,					
3		STATEWIDE					
4							
5		CONSTRUCTION FOR RUNWAY SAFETY AREA					
6		IMPROVEMENTS AND OTHER RELATED					
7		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		CONSTRUCTION				6,000	
12		TOTAL FUNDING	TRN		B	1,000 B	
13			TRN		N	5,000 N	
14							
15	47.02.	F05L RENTAL CAR FACILITY IMPROVEMENTS,					
16		STATEWIDE					
17							
18		PLANS, LAND ACQUISITION, DESIGN, AND					
19		CONSTRUCTION TO PROVIDE CONSOLIDATED CAR					
20		RENTAL FACILITIES FOR THE RENTAL CAR					
21		AGENCIES AND OTHER RELATED IMPROVEMENTS					
22		FOR THE AIRPORT MODERNIZATION PROGRAM					
23		(OTHER FUNDS FROM CUSTOMER FACILITY					
24		CHARGES).					
25		PLANS				1,000	
26		LAND				17,000	
27		DESIGN		6,200		12,900	
28		CONSTRUCTION				31,700	
29		TOTAL FUNDING	TRN	6,200 X		62,600 X	
30							
31	47.03.	F05M ENERGY SAVINGS PERFORMANCE					
32		CONTRACTING, STATEWIDE					
33							
34		CONSTRUCTION FOR INFRASTRUCTURE FOR					
35		FUTURE ENERGY SAVINGS AT STATEWIDE					
36		AIRPORTS. THIS PROJECT IS DEEMED					
37		NECESSARY TO QUALIFY FOR FEDERAL AID					
38		FINANCING AND/OR REIMBURSEMENT.					
39		CONSTRUCTION				30,000	
40		TOTAL FUNDING	TRN		E	30,000 E	
41							
42							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		TRN301 - HONOLULU HARBOR					
2							
3							
4	48. J41	IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU					
5							
6							
7		CONSTRUCTION FOR IMPROVEMENTS TO					
8		PIERS 19-35 AREAS. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION		30,200			
12		TOTAL FUNDING	TRN	30,200 B			B
13							
14	49. J42	HMP-KAPALAMA MILITARY RESERVATION					
15		IMPROVEMENTS, HONOLULU HARBOR, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR THE					
18		DEVELOPMENT OF A NEW CONTAINER TERMINAL					
19		FACILITY AND OTHER RELATED IMPROVEMENTS.					
20		THIS PROJECT IS DEEMED NECESSARY TO					
21		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT. THIS IS A HARBOR					
23		MODERNIZATION PROJECT.					
24		DESIGN		23,600			
25		CONSTRUCTION		1,200		105,400	
26		TOTAL FUNDING	TRN	24,800 E		105,400 E	
27							
28	49.01. J33	KAPALAMA CONTAINER TERMINAL FACILITY,					
29		HONOLULU HARBOR					
30							
31		LAND ACQUISITION FOR THE DEVELOPMENT					
32		OF A NEW CONTAINER TERMINAL FACILITY AND					
33		OTHER RELATED IMPROVEMENTS.					
34		LAND				8,200	
35		TOTAL FUNDING	TRN		E	8,200 E	
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

TRN303 - KALAELOA BARBERS POINT HARBOR

50. J10 KALAELOA-BARBERS POINT HARBOR  
MODIFICATIONS, OAHU

PLANS AND DESIGN FOR DEEPENING OF THE  
TURNING BASIN AND CHANNEL MODIFICATIONS  
AT KALAELOA-BARBERS POINT HARBOR. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

PLANS

500

DESIGN

1,000

TOTAL FUNDING

TRN

500 B

1,000 B

50.01. J11 KALAELOA BARBERS POINT HARBOR  
IMPROVEMENTS, OAHU

PLANS AND LAND ACQUISITION FOR  
KALAELOA BARBERS POINT HARBOR  
IMPROVEMENTS.

PLANS

150

LAND

25,000

TOTAL FUNDING

TRN

E

25,150 E

TRN311 - HILO HARBOR

51. L10 HILO HARBOR IMPROVEMENTS, HAWAII

DESIGN AND CONSTRUCTION FOR PIER  
IMPROVEMENTS AT HILO HARBOR AND OTHER  
RELATED IMPROVEMENTS.

DESIGN

1,700

CONSTRUCTION

10,000

TOTAL FUNDING

TRN

1,700 B

10,000 B



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
52.	L12	HMP-PIER 4 INTERISLAND CARGO TERMINAL, HILO HARBOR, HAWAII					
		CONSTRUCTION FOR AN ADDITIONAL INTERISLAND CARGO TERMINAL AREA INCLUDING A PIER, YARD, ROADWAYS AND UTILITIES.					
		CONSTRUCTION				48,000	
		TOTAL FUNDING	TRN		E	48,000 E	
TRN313 - KAWAIHAE HARBOR							
53.	L09	NAVIGATIONAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII					
		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT KAWAIHAE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			300		
		TOTAL FUNDING	TRN		300 B		B
54.	L14	HMP-PIER 2 TERMINAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII					
		DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, PAVING, UTILITIES, RELOCATION OF THE HARBOR AGENT'S OFFICE, AND INTERIM FERRY IMPROVEMENTS.					
		DESIGN			1,000		
		CONSTRUCTION			15,250	5,000	
		TOTAL FUNDING	TRN		16,250 E	5,000 E	





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
55.	L15	HMP-PIER 4, KAWAIHAE HARBOR, HAWAII					
		CONSTRUCTION OF TERMINAL IMPROVEMENTS					
		ADJACENT TO THE FUTURE PROPOSED PIER 3/4					
		INTER-ISLAND TERMINAL BARGE FACILITY.					
		CONSTRUCTION		36,000			
		TOTAL FUNDING	TRN	36,000 E			E
TRN331 - KAHULUI HARBOR							
56.	M15	HMP-KAHULUI HARBOR LAND ACQUISITION					
		AND IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR IMPROVEMENTS OF THE					
		ACQUIRED LAND INCLUDING DEMOLITION OF					
		EXISTING STRUCTURES, PAVING, UTILITIES,					
		LANDSCAPING, FENCING, AND OTHER RELATED					
		SITWORK IMPROVEMENTS.					
		CONSTRUCTION				33,000	
		TOTAL FUNDING	TRN		E	33,000 E	
TRN363 - PORT ALLEN HARBOR							
57.	K03	COMFORT STATION IMPROVEMENTS, PORT					
		ALLEN HARBOR, KAUAI					
		DESIGN AND CONSTRUCTION FOR COMFORT					
		STATION IMPROVEMENTS TO THE PORT ALLEN					
		SHED INCLUDING UTILITIES, AND OTHER					
		RELATED IMPROVEMENTS.					
		DESIGN		500			
		CONSTRUCTION				3,000	
		TOTAL FUNDING	TRN	500 B		3,000 B	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		TRN395 - HARBORS ADMINISTRATION					
3							
4	58. I01	HARBOR PLANNING, STATEWIDE					
5							
6		PLANS FOR CONTINUING HARBOR STUDIES,					
7		RESEARCH, AND ADVANCE PLANNING OF HARBOR					
8		AND TERMINAL FACILITIES ON ALL ISLANDS.					
9		PLANS		1,500		1,500	
10		TOTAL FUNDING	TRN	1,500 B		1,500 B	
11							
12	59. I03	MISCELLANEOUS IMPROVEMENTS TO					
13		FACILITIES AT NEIGHBOR ISLAND PORTS,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS,					
18		UTILITIES, WATER AREAS, AND OTHER					
19		FACILITIES. THIS PROJECT IS DEEMED					
20		NECESSARY TO QUALIFY FOR FEDERAL AID					
21		FINANCING AND/OR REIMBURSEMENT.					
22		DESIGN		150		100	
23		CONSTRUCTION		650		400	
24		TOTAL FUNDING	TRN	800 B		500 B	
25							
26	60. I05	MISCELLANEOUS IMPROVEMENTS TO PORT					
27		FACILITIES, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS,					
31		UTILITIES, WATER AREAS, MARITIME-					
32		INDUSTRIAL FACILITIES, AND OTHER RELATED					
33		IMPROVEMENTS. THIS PROJECT IS DEEMED					
34		NECESSARY TO QUALIFY FOR FEDERAL AID					
35		FINANCING AND/OR REIMBURSEMENT.					
36		DESIGN		50		50	
37		CONSTRUCTION		350		350	
38		TOTAL FUNDING	TRN	400 B		400 B	
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
61.	I07	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR STUDIES AND ENVIRONMENTAL REMEDIATION MEASURES AT COMMERCIAL HARBOR FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			300		
		CONSTRUCTION			700		
		TOTAL FUNDING	TRN		1,000 B		B
62.	I08	REPLACEMENT OF TIMBER FENDERS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF TIMBER FENDER SYSTEMS WITH CONCRETE SYSTEMS AT COMMERCIAL HARBORS STATEWIDE.					
		DESIGN			500		
		CONSTRUCTION				2,600	
		TOTAL FUNDING	TRN		500 B	2,600 B	
63.	I13	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION PROJECTS AT HARBOR FACILITIES STATEWIDE.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		1,000 B		B



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
64.	I15	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE					
		CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		6,000		4,500	
		TOTAL FUNDING	TRN	2,000 B			B
			TRN	4,000 N		4,500 N	
65.	I19	BOLLARD IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR BOLLARD IMPROVEMENTS, STATEWIDE					
		DESIGN		300			
		CONSTRUCTION				1,000	
		TOTAL FUNDING	TRN	300 B		1,000 B	
66.	I20	HMP CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF HARBOR MODERNIZATION PLAN PROJECTS AT HARBOR FACILITIES STATEWIDE.					
		CONSTRUCTION		2,600		2,800	
		TOTAL FUNDING	TRN	2,600 E		2,800 E	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

67. I21 HMP HARBORS DIVISION CAPITAL  
IMPROVEMENT PROGRAM STAFF COSTS,  
STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND  
FRINGES FOR PERMANENT HARBOR  
MODERNIZATION PLAN PROJECT FUNDED STAFF  
POSITIONS FOR THE IMPLEMENTATION OF  
HARBOR MODERNIZATION PLAN CAPITAL  
IMPROVEMENT PROGRAM PROJECTS FOR THE  
DEPARTMENT OF TRANSPORTATION'S HARBORS  
DIVISION. PROJECT MAY ALSO INCLUDE FUNDS  
FOR NON-PERMANENT CAPITAL IMPROVEMENT  
PROGRAM RELATED POSITIONS.

PLANS

786

840

TOTAL FUNDING

TRN

786 E

840 E

TRN501 - OAHU HIGHWAYS

[68. S221 ~~KALANIANA'OLE HIGHWAY, INOAOLE STREAM  
BRIDGE REPLACEMENT, OAHU~~

~~CONSTRUCTION FOR THE REPLACEMENT OF  
THE INOAOLE STREAM BRIDGE WITH A LARGER  
BRIDGE, INCLUDING IMPROVEMENTS TO THE  
ROADWAY APPROACHES, DETOUR ROAD, AND  
UTILITY RELOCATIONS. THIS PROJECT IS  
DEEMED NECESSARY TO QUALIFY FOR FEDERAL  
AID FINANCING AND/OR REIMBURSEMENT.~~

~~CONSTRUCTION~~

~~1,000~~

~~TOTAL FUNDING~~

~~TRN~~

~~E~~

~~200 E~~

~~TRN~~

~~N~~

~~800N]~~



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

68. S221 KALANIANA'OLE HIGHWAY, INOA'OLE STREAM  
BRIDGE REPLACEMENT, OAHU

CONSTRUCTION FOR THE REPLACEMENT OF  
THE INOA'OLE STREAM BRIDGE WITH A LARGER  
BRIDGE, INCLUDING IMPROVEMENTS TO THE  
ROADWAY APPROACHES, DETOUR ROAD, AND  
UTILITY RELOCATIONS. THIS PROJECT IS  
DEEMED NECESSARY TO QUALIFY FOR FEDERAL  
AID FINANCING AND/OR REIMBURSEMENT.

## CONSTRUCTION

TOTAL FUNDING

TRN

TRN

2,250

E

N

450 E

1,800 N

69. S230 WAIHAOLE BRIDGE REPLACEMENT,  
KAMEHAMEHA HIGHWAY, OAHU

CONSTRUCTION FOR THE REPLACEMENT OF  
THE EXISTING CONCRETE STRUCTURE. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

## CONSTRUCTION

TOTAL FUNDING

TRN

TRN

4,000

800 E

3,200 N

E

N



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	70. S231	KALANIANA'OLE HIGHWAY IMPROVEMENTS,					
3		OLOMANA GOLF COURSE TO WAIMANALO					
4		BEACH PARK, OAHU					
5							
6		CONSTRUCTION OF TURNING LANES,					
7		SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE					
8		ROUTES, UPGRADING TRAFFIC SIGNALS,					
9		UTILITY RELOCATION, DRAINAGE					
10		IMPROVEMENTS, AND OTHER MISCELLANEOUS					
11		IMPROVEMENTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		CONSTRUCTION				14,000	
15		TOTAL FUNDING	TRN		E	2,800 E	
16			TRN		N	11,200 N	
17							
18	71. S246	INTERSTATE ROUTE H-1, WESTBOUND					
19		AFTERNOON (PM) CONTRAFLOW, OAHU					
20							
21		CONSTRUCTION FOR A PM CONTRAFLOW LANE					
22		ON INTERSTATE ROUTE H-1 FROM THE VICINITY					
23		OF RADFORD DRIVE TO THE VICINITY OF					
24		WAIKELE. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		CONSTRUCTION		55,000			
28		TOTAL FUNDING	TRN	7,000 E			E
29			TRN	48,000 N			N
30							
31							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
72.	S257	CASTLE HILLS ACCESS ROAD, DRAINAGE IMPROVEMENTS, OAHU					
		LAND ACQUISITION FOR STORM RETENTION STRUCTURES AND EROSION CONTROLS TO REPAIR STORM DAMAGE AND EROSION, AND CONSTRUCTING CONCRETE SIDEWALKS, WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		200			
		TOTAL FUNDING	TRN	199 E			E
			TRN	1 N			N
73.	S266	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				500	
		CONSTRUCTION		3,000			
		TOTAL FUNDING	TRN	600 E		100 E	
			TRN	2,400 N		400 N	





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
74.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.					
		PLANS				200	
		DESIGN				200	
		CONSTRUCTION		900		900	
		TOTAL FUNDING	TRN	900 E		1,300 E	
75.	S271	INTERSTATE ROUTE H-1 AND MOANALUA FREEWAYS IMPROVEMENTS, PUULOA INTERCHANGE TO KAPIOLANI INTERCHANGE, OAHU					
		CONSTRUCTION FOR AN ADDITIONAL LANE ON THE H-1 FREEWAY EASTBOUND LANES FROM THE VICINITY OF MIDDLE STREET TO THE VICINITY OF VINEYARD BOULEVARD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		100,000			
		TOTAL FUNDING	TRN	20,000 E			E
			TRN	80,000 N			N



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	[76. S296	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM					
3		BRIDGE REPLACEMENT, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		REPLACEMENT OR REHABILITATION OF KAIPAPAU					
7		STREAM BRIDGE TO INCLUDE SIDEWALKS,					
8		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
9		THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN		460			
13		CONSTRUCTION		3,000			
14		TOTAL FUNDING	TRN	600 E		E	
15			TRN	2,400 N		N	
16			TRN	460 X		X]	
17							
18	76. S296	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM					
19		BRIDGE REPLACEMENT AND/OR					
20		REHABILITATION, OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR					
23		REPLACEMENT OR REHABILITATION OF KAIPAPAU					
24		STREAM BRIDGE TO INCLUDE SIDEWALKS,					
25		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
26		THIS PROJECT IS DEEMED NECESSARY TO					
27		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT.					
29		DESIGN		460			
30		CONSTRUCTION		3,000		3,000	
31		TOTAL FUNDING	TRN	600 E		600 E	
32			TRN	2,400 N		2,400 N	
33			TRN	460 X		X	
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
77.	S297	KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	TRN	200 E			E
			TRN	800 N			N
78.	S301	FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				3,500	
		TOTAL FUNDING	TRN		E	700 E	
			TRN		N	2,800 N	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

79. S307 KAMEHAMEHA HIGHWAY, KALUANUI STREAM  
BRIDGE REPLACEMENT, OAHU

CONSTRUCTION FOR REPLACEMENT OF  
KALUANUI STREAM BRIDGE TO INCLUDE  
SIDEWALKS, BRIDGE RAILINGS, AND OTHER  
IMPROVEMENTS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

1,000

TOTAL FUNDING

TRN

E

200 E

TRN

N

800 N

80. S329 KAMEHAMEHA HIGHWAY, REHABILITATION  
AND/OR REPLACEMENT OF WAIKANE STREAM  
BRIDGE, OAHU

LAND ACQUISITION FOR THE  
REHABILITATION OF WAIKANE STREAM BRIDGE  
TO INCLUDE BRIDGE RAILINGS, SHOULDERS,  
AND OTHER IMPROVEMENTS. THIS PROJECT IS  
DEEMED NECESSARY TO QUALIFY FOR FEDERAL  
AID FINANCING AND/OR REIMBURSEMENT.

LAND

500

TOTAL FUNDING

TRN

100 E

E

TRN

400 N

N

~~81. S332 EROSION CONTROL PROGRAM FOR STATE  
HIGHWAYS AND FACILITIES, OAHU~~

~~DESIGN AND CONSTRUCTION FOR PERMANENT  
EROSION CONTROL MITIGATION MEASURES ON  
STATE HIGHWAYS AND FACILITIES ON OAHU.~~

~~DESIGN~~

~~200~~

~~CONSTRUCTION~~

~~1,000~~

~~TOTAL FUNDING~~

~~TRN~~

~~200 E~~

~~1,000E]~~



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
81.	S332	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU					
		DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.					
		DESIGN		200			
		CONSTRUCTION				3,000	
		TOTAL FUNDING	TRN	200 B		3,000 B	
82.	S333	ENVIRONMENTAL REMEDIATION OF HIGHWAY FACILITIES, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL REMEDIATION MEASURES ON STATE HIGHWAYS AND FACILITIES.					
		PLANS		248		248	
		DESIGN		1		1	
		CONSTRUCTION		1		1	
		TOTAL FUNDING	TRN	250 B		250 B	
83.	S344	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.					
		LAND		110			
		DESIGN		520			
		CONSTRUCTION				1,650	
		TOTAL FUNDING	TRN	630 B		1,650 B	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

~~[84. SP0603 FARRINGTON HIGHWAY IMPROVEMENTS  
BETWEEN HONOKAI HALE AND HAKIMO ROAD,  
OAHU~~

~~CONSTRUCTION FOR IMPROVEMENTS ALONG  
FARRINGTON HIGHWAY FOR ALTERNATIVE  
CONGESTION RELIEF AND/OR SAFETY  
IMPROVEMENT PROJECTS ALONG FARRINGTON  
HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO  
ROAD. THIS PROJECT IS DEEMED NECESSARY  
TO QUALIFY FOR FEDERAL AID FINANCING  
AND/OR REIMBURSEMENT.~~

~~CONSTRUCTION~~

~~7,500~~

~~TOTAL FUNDING~~

~~TRN~~

~~E~~

~~1,500 E~~

~~TRN~~

~~N~~

~~6,000N]~~

84. SP0603 FARRINGTON HIGHWAY IMPROVEMENTS  
BETWEEN HONOKAI HALE AND HAKIMO ROAD,  
OAHU

CONSTRUCTION FOR IMPROVEMENTS ALONG  
FARRINGTON HIGHWAY FOR ALTERNATIVE  
CONGESTION RELIEF AND SAFETY IMPROVEMENT  
PROJECTS ALONG FARRINGTON HIGHWAY BETWEEN  
HONOKAI HALE AND HAKIMO ROAD. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

CONSTRUCTION

12,500

TOTAL FUNDING

TRN

E

2,500 E

TRN

N

10,000 N



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

[85- KAMEHAMEHA HIGHWAY SIDEWALKS, OAHU

DESIGN AND CONSTRUCTION OF SIDEWALKS  
ALONG BOTH SIDES OF KAMEHAMEHA HIGHWAY  
FROM MEHEULA PARKWAY TO LANIKUHANNA  
AVENUE.

DESIGN

500

CONSTRUCTION

2,000

TOTAL FUNDING

TRN

2,500 E

E]

85. P90017 KAMEHAMEHA HIGHWAY SIDEWALKS, OAHU

DESIGN AND CONSTRUCTION OF SIDEWALKS  
ALONG BOTH SIDES OF KAMEHAMEHA HIGHWAY  
FROM MEHEULA PARKWAY TO LANIKUHANNA  
AVENUE.

DESIGN

500

CONSTRUCTION

2,000

TOTAL FUNDING

TRN

2,500 E

E]

[86- STREETLIGHT INSTALLATION AT RENTON  
ROAD AND ROOSEVELT AVENUE, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO  
ADD A STREETLIGHT AT THE INTERSECTION OF  
RENTON ROAD AND ROOSEVELT AVENUE.

PLANS

1

DESIGN

1

CONSTRUCTION

10

TOTAL FUNDING

TRN

12 E

E]



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
86.	P90018	STREETLIGHT INSTALLATION AT RENTON ROAD AND ROOSEVELT AVENUE, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO ADD A STREETLIGHT AT THE INTERSECTION OF RENTON ROAD AND ROOSEVELT AVENUE.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			10		
		TOTAL FUNDING	TRN		12 E		E
[87.]		FARRINGTON HIGHWAY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CROSSWALKS WITH BLINKING SIGNAGE OR SIMILAR DEVICES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			147		
		EQUIPMENT			1		
		TOTAL FUNDING	TRN		150 E		E]
87.	P90019	FARRINGTON HIGHWAY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CROSSWALKS WITH BLINKING SIGNAGE OR SIMILAR DEVICES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			147		
		EQUIPMENT			1		
		TOTAL FUNDING	TRN		150 E		E





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1  
2 [88- NORTH SHORE, OAHU  
3  
4 PLANS, DESIGN, CONSTRUCTION, AND  
5 EQUIPMENT FOR STREETLIGHTS FROM CRAWFORD  
6 HOME TO THE ENTRANCE OF THE TURTLE BAY  
7 RESORT.  
8 PLANS 10  
9 DESIGN 10  
10 CONSTRUCTION 720  
11 EQUIPMENT 10  
12 TOTAL FUNDING TRN 750 E E]

13  
14 88. P90020 NORTH SHORE, OAHU  
15  
16 PLANS, DESIGN, CONSTRUCTION, AND  
17 EQUIPMENT FOR STREETLIGHTS FROM CRAWFORD  
18 HOME TO THE ENTRANCE OF THE TURTLE BAY  
19 RESORT.  
20 PLANS 10  
21 DESIGN 10  
22 CONSTRUCTION 720  
23 EQUIPMENT 10  
24 TOTAL FUNDING TRN 750 E E]

25  
26 [89- NORTH SOUTH ROAD EXTENSION, OAHU  
27  
28 DESIGN AND CONSTRUCTION FOR AN  
29 APPROXIMATE 1 MILE EXTENSION TO NORTH  
30 SOUTH ROAD TO COMPLETE THE NORTH SOUTH  
31 ROAD FROM THE H-1 FREEWAY THROUGH TO  
32 KALAELOA, LOCATED BETWEEN KAPOLEI PARKWAY  
33 AND ROOSEVELT ROAD.  
34 DESIGN 1,500  
35 CONSTRUCTION 13,500  
36 TOTAL FUNDING TRN 7,500 C C  
37 TRN 7,500 E E]  
38  
39



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

89. P90021 NORTH SOUTH ROAD EXTENSION, OAHU

DESIGN AND CONSTRUCTION FOR AN  
APPROXIMATE 1 MILE EXTENSION TO NORTH  
SOUTH ROAD TO COMPLETE THE NORTH SOUTH  
ROAD FROM THE H1 FREEWAY THROUGH TO  
KALAELOA, LOCATED BETWEEN KAPOLEI PARKWAY  
AND ROOSEVELT ROAD.

DESIGN

1,500

CONSTRUCTION

13,500

TOTAL FUNDING

TRN

7,500 C

C

TRN

7,500 E

E

[90. ~~KAHEKILI AND KAMEHAMEHA HIGHWAYS,  
OAHU~~

~~DESIGN AND CONSTRUCTION FOR MULTI-USE  
PATHS ALONG KAHEKILI HIGHWAY FROM THE  
INTERSECTION WITH KAMEHAMEHA HIGHWAY TO  
THE INTERSECTION WITH HAIKU ROAD AND  
ALONG KAMEHAMEHA HIGHWAY FROM THE  
INTERSECTION WITH WAIHE'E ROAD TO THE  
INTERSECTION OF KAHEKILI HIGHWAY.~~

~~DESIGN~~

~~350~~

~~CONSTRUCTION~~

~~1,000~~

~~TOTAL FUNDING~~

~~TRN~~

~~1,350 E~~

~~E]~~



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

90. P90022 KAHEKILI AND KAMEHAMEHA HIGHWAYS,  
OAHU

DESIGN AND CONSTRUCTION FOR MULTI-USE  
PATHS ALONG KAHEKILI HIGHWAY FROM THE  
INTERSECTION WITH KAMEHAMEHA HIGHWAY TO  
THE INTERSECTION WITH HAIKU ROAD AND  
ALONG KAMEHAMEHA HIGHWAY FROM THE  
INTERSECTION WITH WAIHE'E ROAD TO THE  
INTERSECTION OF KAHEKILI HIGHWAY.

DESIGN

350

CONSTRUCTION

1,000

TOTAL FUNDING

TRN

1,350 E

E

[91. WAIKUPANAHA STREET, OAHU

PLANS AND DESIGN FOR THE EXPANSION OF  
WAIKUPANAHA STREET.

PLANS

275

DESIGN

275

TOTAL FUNDING

TRN

550 E

E]

91. P90023 WAIKUPANAHA STREET, OAHU

PLANS AND DESIGN FOR THE EXPANSION OF  
WAIKUPANAHA STREET.

PLANS

275

DESIGN

275

TOTAL FUNDING

TRN

550 E

E



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
92.	S341	INTERSTATE ROUTE H-1, CULVERT REPAIR, WAIMALU OFF-RAMP, OAHU					
		DESIGN AND CONSTRUCTION FOR CULVERT REPAIRS AND DRAINAGE IMPROVEMENTS AT THE WAIMALU OFF-RAMP ON OAHU.					
		DESIGN		100			
		CONSTRUCTION				6,900	
		TOTAL FUNDING	TRN	100 E		6,900 E	
93.	S342	INTERSTATE ROUTE H-1, KUNIA INTERCHANGE IMPROVEMENTS, OAHU					
		PLANS FOR IMPROVEMENTS TO THE KUNIA INTERCHANGE AND APPROACHES.					
		PLANS		780			
		TOTAL FUNDING	TRN	780 E			E
94.	S343	INTERSTATE ROUTE H-1 CORRIDOR IMPROVEMENTS, OAHU					
		PLANS TO DETERMINE PROJECTS THAT WILL MEET CURRENT AND FUTURE CAPACITY REQUIREMENTS OF THE H-1 CORRIDOR.					
		PLANS		520			
		TOTAL FUNDING	TRN	520 E			E



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	94.01.	S239	FREEWAY MANAGEMENT SYSTEM, OAHU				
3							
4		DESIGN AND CONSTRUCTION FOR A FREEWAY					
5		MANAGEMENT SYSTEM, INCLUDING INTELLIGENT					
6		TRANSPORTATION SYSTEMS TECHNOLOGIES AND					
7		INTERAGENCY COORDINATION TO MONITOR AND					
8		MANAGE TRAFFIC OPERATIONS. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN				4,000	
13		CONSTRUCTION				11,000	
14		TOTAL FUNDING	TRN		E	3,000	E
15			TRN		N	12,000	N
16							
17	94.02.	S319	PEARL CITY, WAIANAE, AND KANEOHE				
18		BASEYARDS WASHDOWN RACKS, OAHU					
19							
20		DESIGN FOR INSTALLING WASHDOWN RACKS					
21		TO INCLUDE A WATER RECYCLING UNIT, STEAM					
22		PRESSURE WASHERS, AND A CONCRETE PAD FOR					
23		COMPLIANCE WITH THE DEPARTMENT OF HEALTH					
24		RULES AND THE CLEAN WATER ACT.					
25		DESIGN				150	
26		TOTAL FUNDING	TRN		E	150	E
27							
28	94.03.	S345	FARRINGTON HIGHWAY DRAINAGE				
29		IMPROVEMENTS, VICINITY OF ORANGE					
30		STREET, OAHU					
31							
32		LAND ACQUISITION AND CONSTRUCTION FOR					
33		DRAINAGE IMPROVEMENTS ALONG FARRINGTON					
34		HIGHWAY IN THE VICINITY OF THE ORANGE					
35		STREET INTERSECTION, MAKAHA, OAHU.					
36		LAND				150	
37		CONSTRUCTION				3,500	
38		TOTAL FUNDING	TRN		E	3,650	E
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	94.04.	INTERSTATE ROUTE H-1, VICINITY OF					
3		AIEA HONGWANJI, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR NOISE-					
6		ATTENUATING WALL ALONG INTERSTATE ROUTE					
7		H-1 IN THE VICINITY OF AIEA HONGWANJI.					
8		DESIGN				671	
9		CONSTRUCTION				6,032	
10		TOTAL FUNDING	TRN		E	6,703	E
11							
12	94.05.	KAMEHAMEHA HIGHWAY, MODERNIZATION					
13		BETWEEN HALEIWA AND WAIMEA BAY, OAHU					
14							
15		DESIGN FOR THE MODERNIZATION OF					
16		KAMEHAMEHA HIGHWAY ON THE NORTH SHORE					
17		BETWEEN HALEIWA AND WAIMEA BAY, TO					
18		INCLUDE REALIGNMENT OF THE AREA NEAR					
19		LANIAKEA BEACH.					
20		DESIGN				2,100	
21		TOTAL FUNDING	TRN		E	2,100	E
22							
23	94.06.	KAMEHAMEHA HIGHWAY, HALEIWA TOWN					
24		SIDEWALK, OAHU					
25							
26		DESIGN AND CONSTRUCTION OF A SIDEWALK					
27		IN HALEIWA TOWN ALONG KAMEHAMEHA HIGHWAY.					
28		DESIGN				150	
29		CONSTRUCTION				850	
30		TOTAL FUNDING	TRN		E	1,000	E
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		TRN511 - HAWAII HIGHWAYS					
3							
4	[95- T110	<del>HAWAII BELT ROAD ROCKFALL PROTECTION</del>					
5		<del>AT MAULUA, LAUPAHOEHOE, AND KAAWALII,</del>					
6		<del>HAWAII</del>					
7							
8		<del>CONSTRUCTION FOR SLOPE PROTECTION</del>					
9		<del>ALONG ROUTE 19, HAWAII BELT ROAD IN THE</del>					
10		<del>VICINITY OF MAULUA GULCH, LAUPAHOEHOE</del>					
11		<del>GULCH, AND KAAWALII GULCH. THIS PROJECT</del>					
12		<del>IS DEEMED NECESSARY TO QUALIFY FOR</del>					
13		<del>FEDERAL AID FINANCING AND/OR</del>					
14		<del>REIMBURSEMENT.</del>					
15		<del>CONSTRUCTION</del>				4,000	
16		<del>TOTAL FUNDING</del>	TRN		E	800 E	
17			TRN		N	3,200N]	
18							
19	<u>95. T110</u>	<u>HAWAII BELT ROAD ROCKFALL PROTECTION</u>					
20		<u>AT MAULUA, LAUPAHOEHOE, AND KAAWALII,</u>					
21		<u>HAWAII</u>					
22							
23		<u>CONSTRUCTION FOR SLOPE PROTECTION</u>					
24		<u>ALONG ROUTE 19, HAWAII BELT ROAD IN THE</u>					
25		<u>VICINITY OF MAULUA GULCH, LAUPAHOEHOE</u>					
26		<u>GULCH, AND KAAWALII GULCH. THIS PROJECT</u>					
27		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
28		<u>FEDERAL AID FINANCING AND/OR</u>					
29		<u>REIMBURSEMENT.</u>					
30		<u>CONSTRUCTION</u>				4,750	
31		<u>TOTAL FUNDING</u>	TRN		E	950 E	
32			TRN		N	3,800 N	
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	[96. T116	<del>KAWAIHAE ROAD BYPASS, WAIMEA TO</del>					
3		<del>KAWAIHAE, HAWAII</del>					
4							
5		<del>PLANS AND DESIGN FOR A NEW ROAD FROM</del>					
6		<del>WAIMEA TO KAWAIHAE. THIS PROJECT IS</del>					
7		<del>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</del>					
8		<del>AID FINANCING AND/OR REIMBURSEMENT.</del>					
9		<del>PLANS</del>		1,250			
10		<del>DESIGN</del>				7,000	
11		<del>TOTAL FUNDING</del>	TRN		E	1,400	E
12			TRN		N	5,600	N
13			TRN	1,250	X		X]
14							
15	96. T116	<u>KAWAIHAE ROAD BYPASS, WAIMEA TO</u>					
16		<u>KAWAIHAE, HAWAII</u>					
17							
18		<u>PLANS AND DESIGN FOR A NEW ROAD FROM</u>					
19		<u>WAIMEA TO KAWAIHAE. THIS PROJECT IS</u>					
20		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
21		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
22		<u>PLANS</u>		1,250			
23		<u>DESIGN</u>				15,000	
24		<u>TOTAL FUNDING</u>	TRN		E	3,000	E
25			TRN		N	12,000	N
26			TRN	1,250	X		X
27							
28							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

97. T118 TRAFFIC OPERATIONAL IMPROVEMENTS TO  
EXISTING INTERSECTIONS AND HIGHWAY  
FACILITIES, HAWAII

CONSTRUCTION FOR MISCELLANEOUS  
IMPROVEMENTS TO EXISTING INTERSECTIONS  
AND HIGHWAY FACILITIES NECESSARY FOR  
IMPROVED TRAFFIC OPERATION, INCLUDING  
ELIMINATING CONSTRUCTIONS, MODIFYING  
AND/OR INSTALLING TRAFFIC SIGNALS,  
CONSTRUCTING TURNING LANES, ACCELERATION  
AND/OR DECELERATION LANES, AND OTHER  
IMPROVEMENTS.

CONSTRUCTION

900

TOTAL FUNDING

TRN

900 E

E

[98. T125 ~~AKONI PULE HIGHWAY, REALIGNMENT AND  
WIDENING AT AAMAKAO GULCH, HAWAII~~

~~LAND ACQUISITION FOR REALIGNMENT AND  
WIDENING OF AKONI PULE HIGHWAY ON THE  
POLOLU VALLEY SIDE OF AAMAKAO GULCH,  
INCLUDING INSTALLING GUARDRAILS AND  
SIGNS.~~

~~LAND~~

~~520~~

~~TOTAL FUNDING~~

~~TRN~~

~~520 E~~

~~E]~~



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
98.	T125	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKAO GULCH, HAWAII					
		LAND ACQUISITION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKAO GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			520		
		TOTAL FUNDING		TRN	520 E		E
[99.]	T126	<del>KUAKINI HIGHWAY ROADWAY AND DRAINAGE IMPROVEMENTS, VICINITY OF KAMEHAMEHA III ROAD, HAWAII</del>					
		<del>DESIGN AND CONSTRUCTION FOR BUILDING UP PAVEMENT CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER INCIDENTAL IMPROVEMENTS.</del>					
		<del>DESIGN</del>			50		
		<del>CONSTRUCTION</del>			2,200		
		<del>TOTAL FUNDING</del>		<del>TRN</del>	<del>2,250 E</del>		<del>E]</del>
99.	T126	KUAKINI HIGHWAY ROADWAY AND DRAINAGE IMPROVEMENTS, VICINITY OF KAMEHAMEHA III ROAD, HAWAII					
		DESIGN AND CONSTRUCTION FOR BUILDING UP PAVEMENT CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER INCIDENTAL IMPROVEMENTS.					
		DESIGN			50		
		CONSTRUCTION			2,200		1,100
		TOTAL FUNDING		TRN	2,250 E		1,100 E



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	<del>100.</del> T127	<del>KEAAU-PAHOA ROAD SHOULDER LANE</del>					
3		<del>CONVERSION, KEAAU BYPASS ROAD TO</del>					
4		<del>VICINITY OF SHOWER DRIVE, HAWAII</del>					
5							
6		<del>DESIGN AND CONSTRUCTION FOR</del>					
7		<del>RECONSTRUCTING AND WIDENING THE EXISTING</del>					
8		<del>SHOULDER AND CONSTRUCTING NEW SHOULDERS.</del>					
9		<del>THIS PROJECT IS DEEMED NECESSARY TO</del>					
10		<del>QUALIFY FOR FEDERAL AID FINANCING AND/OR</del>					
11		<del>REIMBURSEMENT.</del>					
12		<del>DESIGN</del>		860			
13		<del>CONSTRUCTION</del>		13,000			
14		<del>TOTAL FUNDING</del>	TRN	2,600 E			E
15			TRN	10,400 N			N
16			TRN	860 X			X]
17							
18	<u>100.</u> T127	<u>KEAAU-PAHOA ROAD SHOULDER LANE</u>					
19		<u>CONVERSION, KEAAU BYPASS ROAD TO</u>					
20		<u>VICINITY OF SHOWER DRIVE, HAWAII</u>					
21							
22		<u>DESIGN AND CONSTRUCTION FOR</u>					
23		<u>RECONSTRUCTING AND WIDENING THE EXISTING</u>					
24		<u>SHOULDER AND CONSTRUCTING NEW SHOULDERS.</u>					
25		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
26		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
27		<u>REIMBURSEMENT.</u>					
28		<u>DESIGN</u>		860			
29		<u>CONSTRUCTION</u>		13,000		6,000	
30		<u>TOTAL FUNDING</u>	TRN	2,600 E		1,200 E	
31			TRN	10,400 N		4,800 N	
32			TRN	860 X			X
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
101.	T128	KEAAU PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII					
		DESIGN FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATIVE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				3,300	
		TOTAL FUNDING	TRN		E	660 E	
			TRN		N	2,640 N	
102.	T135	MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				1,500	
		TOTAL FUNDING	TRN		E	300 E	
			TRN		N	1,200 N	
103.	T142	STREET LIGHT INSTALLATIONS AT VARIOUS LOCATIONS, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF STREET LIGHTS AT VARIOUS LOCATIONS ON HAWAII.					
		DESIGN				30	
		CONSTRUCTION				75	
		TOTAL FUNDING	TRN		105 E		E



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
104.	T144	HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII					
		DESIGN FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				745	
		TOTAL FUNDING	TRN		E	149 E	
			TRN		N	596 N	
105.	T145	ROCKFALL PROTECTION / SLOPE STABILIZATION AT VARIOUS LOCATIONS, HAWAII					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION, AND SLOPE AND/OR ROADWAY STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS ON HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				150	
		DESIGN				2,000	
		CONSTRUCTION				26,000	
		TOTAL FUNDING	TRN			5,630 E	E
			TRN			22,520 N	N
<del>106.</del>		<del>KUPULAU ROAD EXTENSION, HAWAII</del>					
		<del>CONSTRUCTION FOR AN EXTENSION OF KUPULAU ROAD TO REDUCE TRAFFIC CONGESTION ON KOMOHANA STREET.</del>					
		<del>CONSTRUCTION</del>				<del>2,750</del>	
		<del>TOTAL FUNDING</del>	<del>TRN</del>			<del>2,750 E</del>	<del>E]</del>



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
106.	P90024	KUPULAU ROAD EXTENSION, HAWAII					
		CONSTRUCTION FOR AN EXTENSION OF KUPULAU ROAD TO REDUCE TRAFFIC CONGESTION ON KOMOHANA STREET.					
		CONSTRUCTION		2,750			
		TOTAL FUNDING	TRN	2,750 E			E
107.	T141	QUEEN KAAHUMANU HIGHWAY IMPROVEMENTS, KEAHOLE AIRPORT TO KAWAIIHAE HARBOR, HAWAII					
		PLANS FOR IMPROVEMENTS TO QUEEN KAAHUMANU HIGHWAY.					
		PLANS		780			
		TOTAL FUNDING	TRN	780 E			E
108.	T143	MAMALAHOA HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF PUUWAAWAA RANCH ROAD, HAWAII					
		LAND ACQUISITION AND DESIGN FOR THE CONSTRUCTION OF DRAINAGE IMPROVEMENTS FOR MAMALAHOA HIGHWAY IN THE VICINITY OF PUUWAAWAA RANCH ROAD THAT INCLUDES: RETAINING WALLS, ROAD REALIGNMENT AND/OR WIDENING, DRAINAGE STRUCTURES, RELOCATING UTILITIES, LAND ACQUISITION, AND OTHER IMPROVEMENTS.					
		LAND		200			
		DESIGN		400			
		TOTAL FUNDING	TRN	600 E			E



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	109.	TP0601 ANE KEOHOKALO LE HIGHWAY, VICINITY OF					
3		KEALAKEHE PARKWAY TO VICINITY OF					
4		PALANI ROAD, HAWAII					
5							
6		CONSTRUCTION FOR ANE KEOHOKALO LE					
7		HIGHWAY THAT INCLUDES NEW ROADWAYS,					
8		RELOCATION AND/OR CONSTRUCTION OF					
9		UTILITIES, AND OTHER IMPROVEMENTS.					
10		CONSTRUCTION		15,000			
11		TOTAL FUNDING	TRN	15,000 E			E
12							
13	109.01.	T146 HAWAII BELT ROAD,					
14		REHABILITATION OF UMAUMA STREAM					
15		BRIDGE, HAWAII					
16							
17		LAND ACQUISITION AND CONSTRUCTION FOR					
18		REHABILITATION OF UMAUMA STREAM BRIDGE.					
19		THIS PROJECT IS DEEMED NECESSARY TO					
20		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		LAND				200	
23		CONSTRUCTION				17,000	
24		TOTAL FUNDING	TRN		E	3,440 E	
25			TRN		N	13,760 N	
26							
27							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		TRN531 - MAUI HIGHWAYS					
3							
4	110. V051	HONOAPIILANI HIGHWAY WIDENING AND/OR					
5		REALIGNMENT, HONOKOWAI TO LAUNIUPOKO,					
6		MAUI.					
7							
8		DESIGN AND CONSTRUCTION FOR A NEW					
9		ALIGNMENT OF HONOAPIILANI HIGHWAY FROM					
10		LAHAINALUNA ROAD TO THE VICINITY OF					
11		LAUNIUPOKO. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		DESIGN		115			
15		CONSTRUCTION		13,100			
16		TOTAL FUNDING	TRN	2,500 E			E
17			TRN	10,000 N			N
18			TRN	715 R			R
19							
20	111. V053	HONOAPIILANI HIGHWAY, HIGHWAY					
21		SHORELINE PROTECTION AT LAUNIUPOKO,					
22		MAUI					
23							
24		DESIGN AND CONSTRUCTION FOR THE					
25		REVTMENT AT LAUNIUPOKO TO PROTECT THE					
26		HONOAPIILANI HIGHWAY FROM SHORELINE					
27		EROSION. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		DESIGN		1,000			
31		CONSTRUCTION		4,500			
32		TOTAL FUNDING	TRN	1,100 E			E
33			TRN	4,400 N			N
34							
35							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	112. V063	KAHULUI AIRPORT ACCESS ROAD, MAUI					
3							
4		CONSTRUCTION FOR A PORTION OF THE NEW					
5		ACCESS ROAD TO KAHULUI AIRPORT FROM THE					
6		VICINITY OF PUUNENE AVENUE TO HANA					
7		HIGHWAY. INCLUDES AN AT-GRADE					
8		INTERSECTION AT HANA HIGHWAY, STRIPING,					
9		LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING,					
10		UTILITIES, AND OTHER MISCELLANEOUS					
11		IMPROVEMENTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		CONSTRUCTION		5,000			
15		TOTAL FUNDING	TRN	1,000 E			E
16			TRN	4,000 N			N
17							
18	113. V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
19		EXISTING INTERSECTIONS AND HIGHWAY					
20		FACILITIES, MAUI					
21							
22		DESIGN AND CONSTRUCTION FOR					
23		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
24		INTERSECTIONS AND HIGHWAY FACILITIES					
25		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
26		INCLUDING ELIMINATING CONSTRICTIONS,					
27		MODIFYING AND/OR INSTALLING TRAFFIC					
28		SIGNALS, CONSTRUCTING TURNING LANES,					
29		ACCELERATION AND/OR DECELERATION LANES,					
30		AND OTHER IMPROVEMENTS.					
31		DESIGN				100	
32		CONSTRUCTION		900		900	
33		TOTAL FUNDING	TRN	900 E		1,000 E	
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
114.	V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI					
		CONSTRUCTION FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.					
		CONSTRUCTION		1,430		1,500	
		TOTAL FUNDING	TRN		E	1,500	E
			TRN	1,430	X		X
115.	V089	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD TO KEAWA PLACE, MAUI					
		DESIGN AND CONSTRUCTION FOR WIDENING THE EXISTING ROADWAY AND CONSTRUCT SAFETY IMPROVEMENTS.					
		DESIGN		10			
		CONSTRUCTION				2,000	
		TOTAL FUNDING	TRN	10	E	2,000	E
116.	V092	HONOAPIILANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI					
		DESIGN AND CONSTRUCTION FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		150			
		CONSTRUCTION				2,000	
		TOTAL FUNDING	TRN	150	E	400	E
			TRN		N	1,600	N



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	[117. V095	HALEAKALA HIGHWAY WIDENING AT					
3		MILEPOST 0.8, MAUI					
4							
5		LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR WIDENING THE HIGHWAY					
7		FROM ONE LANE TO TWO LANES, EXTENDING A					
8		BOX CULVERT, AND CONSTRUCTING HEADWALLS					
9		AND WING WALLS.					
10		LAND			55		
11		DESIGN			10		
12		CONSTRUCTION				1,840	
13		TOTAL FUNDING	TRN		65 E	1,840E]	
14							
15	117. V095	HALEAKALA HIGHWAY WIDENING AT					
16		MILEPOST 0.8, MAUI					
17							
18		LAND ACQUISITION, DESIGN, AND					
19		CONSTRUCTION FOR WIDENING THE HIGHWAY					
20		FROM ONE LANE TO TWO LANES, EXTENDING A					
21		BOX CULVERT, AND CONSTRUCTING HEADWALLS					
22		AND WING WALLS.					
23		LAND			55		
24		DESIGN			10		
25		CONSTRUCTION				2,040	
26		TOTAL FUNDING	TRN		65 E	2,040 E	
27							
28	118. V097	PUUNENE AVENUE WIDENING, WAKEA AVENUE					
29		TO KUIHELANI HIGHWAY, MAUI					
30							
31		CONSTRUCTION FOR THE WIDENING OF					
32		PUUNENE AVENUE FROM WAKEA AVENUE TO					
33		KUIHELANI HIGHWAY FROM TWO TO FOUR LANES.					
34		THIS PROJECT IS DEEMED NECESSARY TO					
35		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
36		REIMBURSEMENT.					
37		CONSTRUCTION				4,000	
38		TOTAL FUNDING	TRN		E	800 E	
39			TRN		N	3,200 N	
40							
41							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	119.	VP0301 HONOAPIILANI HIGHWAY WIDENING,					
3		LAHAINA TO MAALAEA, MAUI					
4							
5		PLANS FOR THE REALIGNMENT/WIDENING OF					
6		HONOAPIILANI HIGHWAY FROM MAALAEA TO					
7		LAUNIUPOKO.					
8		PLANS		1,000			
9		TOTAL FUNDING	TRN	1,000 E			E
10							
11	120.	V098 KAHEKILI HIGHWAY DRAINAGE					
12		IMPROVEMENTS AT WAIHEE TOWN, MAUI					
13							
14		LAND ACQUISITION, DESIGN, AND					
15		CONSTRUCTION OF A DRAINAGE FACILITY ON					
16		KAHEKILI HIGHWAY NEAR WAIHEE TOWN.					
17		LAND		20			
18		DESIGN		50			
19		CONSTRUCTION				600	
20		TOTAL FUNDING	TRN	70 E		600 E	
21							
22	TRN541	- MOLOKAI HIGHWAYS					
23							
24	121.	W011 KAMEHAMEHA V HIGHWAY, KAWELA STREAM					
25		BRIDGE REPLACEMENT, MOLOKAI					
26							
27		CONSTRUCTION FOR REPLACEMENT OF					
28		KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS					
29		AND OTHER IMPROVEMENTS. THIS PROJECT IS					
30		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
31		AID FINANCING AND/OR REIMBURSEMENT.					
32		CONSTRUCTION		10,000			
33		TOTAL FUNDING	TRN	2,000 E			E
34			TRN	8,000 N			N
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011
						M O F
1						
2	122. W013	KAMEHAMEHA V HIGHWAY, MAKAKUPAIA				
3		STREAM BRIDGE REPLACEMENT, MOLOKAI				
4						
5		CONSTRUCTION FOR THE REPLACEMENT OF				
6		MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE				
7		RAILINGS AND OTHER IMPROVEMENTS. THIS				
8		PROJECT IS DEEMED NECESSARY TO QUALIFY				
9		FOR FEDERAL AID FINANCING AND/OR				
10		REIMBURSEMENT.				
11		CONSTRUCTION				3,750
12		TOTAL FUNDING	TRN		E	750 E
13			TRN		N	3,000 N
14						
15	<del>[123. W017</del>	<del>KAMEHAMEHA V HIGHWAY, DRAINAGE</del>				
16		<del>IMPROVEMENTS, VICINITY OF MOHALA</del>				
17		<del>STREET TO VICINITY OF OKI PLACE,</del>				
18		<del>MOLOKAI</del>				
19						
20		DESIGN AND CONSTRUCTION FOR DRAINAGE				
21		IMPROVEMENTS, INCLUDING THE INSTALLATION				
22		OF GRATED DROP INLETS, AND STORM WATER				
23		DRAIN LINES.				
24		DESIGN		150		
25		CONSTRUCTION				1,250
26		TOTAL FUNDING	TRN	150 E		1,250E]
27						
28	<u>123. W017</u>	<u>KAMEHAMEHA V HIGHWAY, DRAINAGE</u>				
29		<u>IMPROVEMENTS, VICINITY OF MOHALA</u>				
30		<u>STREET TO VICINITY OF OKI PLACE,</u>				
31		<u>MOLOKAI</u>				
32						
33		DESIGN AND CONSTRUCTION FOR DRAINAGE				
34		IMPROVEMENTS, INCLUDING THE INSTALLATION				
35		OF GRATED DROP INLETS, AND STORM WATER				
36		DRAIN LINES.				
37		DESIGN		150		
38		CONSTRUCTION				2,250
39		TOTAL FUNDING	TRN	150 E		2,250 E
40						
41						



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		TRN561 - KAUAI HIGHWAYS					
3							
4	124. X006	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE					
5		TO WEST OF MALUHIA ROAD, KAUAI					
6							
7		CONSTRUCTION FOR WIDENING OF					
8		KAUMUALII HIGHWAY, LIHUE TO WEST OF					
9		MALUHIA ROAD, FROM TWO TO FOUR LANES.					
10		THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		CONSTRUCTION		36,500			
14		TOTAL FUNDING	TRN	7,300 E			E
15			TRN	29,200 N			N
16							
17	125. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS					
18		ON STATE HIGHWAYS, KAUAI					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		INSTALLING AND/OR UPGRADING OF					
22		GUARDRAILS, END TERMINALS, TRANSITIONS,					
23		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
24		CRASH ATTENUATORS; AND RECONSTRUCTING AND					
25		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		DESIGN		100			
29		CONSTRUCTION		900			
30		TOTAL FUNDING	TRN	200 E			E
31			TRN	800 N			N
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
126.	X100	KUHIO HIGHWAY, RETAINING WALLS AND/OR ROADWAY REMEDIATION AT LUMAHAI AND WAINIHA, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR RETAINING WALLS AND/OR ROADWAY REMEDIATION FOR THE PRESERVATION OF KUHIO HIGHWAY IN THE VICINITY OF LUMAHAI AND WAINIHA.					
		LAND		225			
		DESIGN		1,190			
		CONSTRUCTION				5,000	
		TOTAL FUNDING	TRN	725 E		5,000 E	
			TRN	690 X			X
127.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		DESIGN		200		200	
		CONSTRUCTION		1,000		1,000	
		TOTAL FUNDING	TRN	1,200 E		1,200 E	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
128.	X122	KUHIO HIGHWAY, ROUTE 560, SLOPE PROTECTION, HANAIEI HILL, KAUAI					
		CONSTRUCTION FOR SLOPE STABILIZATION IMPROVEMENTS AND PROTECTION MEASURES.					
		CONSTRUCTION		7,000			
		TOTAL FUNDING	TRN	7,000 E			E
129.	X123	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI					
		DESIGN FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14.					
		DESIGN		600			
		TOTAL FUNDING	TRN	600 E			E
130.	X125	KAUMUALII HIGHWAY, OMAO BRIDGE REHABILITATION, KAUAI					
		DESIGN AND CONSTRUCTION FOR REHABILITATION OF A CONCRETE TEE GIRDER BRIDGE ON KAUMUALII HIGHWAY IN THE VICINITY OF OMAO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		550			
		CONSTRUCTION				7,500	
		TOTAL FUNDING	TRN	110 E		1,500 E	
			TRN	440 N		6,000 N	





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	<del>[131-</del>	<del>KUHIO HIGHWAY, KAUAI</del>					
3							
4		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
5		<del>KUHIO HIGHWAY SIGNALIZATION AT THE</del>					
6		<del>INTERSECTION OF KAUAI COMMUNITY</del>					
7		<del>CORRECTIONAL CENTER AND WAILUA GOLF</del>					
8		<del>COURSE-</del>					
9		PLANS		250			
10		DESIGN		250			
11		CONSTRUCTION		3,000			
12		TOTAL FUNDING	TRN	3,500 E			E]
13							
14	<u>131. X133</u>	<u>KUHIO HIGHWAY, INTERSECTION</u>					
15		<u>IMPROVEMENTS AT KAUAI COMMUNITY</u>					
16		<u>CORRECTIONAL CENTER AND WAILUA GOLF</u>					
17		<u>COURSE ENTRANCE, KAUAI</u>					
18							
19		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
20		<u>INTERSECTION IMPROVEMENTS AT THE</u>					
21		<u>ENTRANCES TO KAUAI COMMUNITY CORRECTIONAL</u>					
22		<u>CENTER AND WAILUA GOLF COURSE.</u>					
23		PLANS		250			
24		DESIGN		250			
25		CONSTRUCTION		3,000			
26		TOTAL FUNDING	TRN	3,500 E			E
27							
28							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	132. X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU					
3		TO KAPAA, KAUAI					
4							
5		PLANS AND CONSTRUCTION FOR A NEW					
6		KAPAA BYPASS AND/OR WIDEN SECTIONS OF					
7		KUHIO HIGHWAY. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		PLANS		600			
11		CONSTRUCTION		24,500			
12		TOTAL FUNDING	TRN	2,100	E		E
13			TRN	6,000	N		N
14			TRN	17,000	V		V
15							
16	TRN595 -	HIGHWAYS ADMINISTRATION					
17							
18	133. X091	ADA AND PEDESTRIAN IMPROVEMENTS AT					
19		VARIOUS LOCATIONS, STATEWIDE					
20							
21		DESIGN AND CONSTRUCTION TO PROVIDE					
22		FOR AND IMPROVE EXISTING ADA AND					
23		PEDESTRIAN FACILITIES ON STATE HIGHWAYS.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		DESIGN				500	
28		CONSTRUCTION		1,300		800	
29		TOTAL FUNDING	TRN	1,300	E	900	E
30			TRN		N	400	N
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

134. X096 CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY,  
STATEWIDE

LAND ACQUISITION FOR COMPLETION OF  
ACQUISITION OF OUTSTANDING RIGHT-OF-WAY  
PARCELS ON PREVIOUSLY CONSTRUCTED  
PROJECTS OR PROJECTS WITH NECESSARY  
MITIGATIVE RESPONSES. ALSO, TO PROVIDE  
FOR THE TRANSFER OF REAL ESTATE INTERESTS  
FROM THE STATE TO THE COUNTIES FOR THE  
IMPLEMENTATION OF THE STATE HIGHWAY  
SYSTEM.

LAND

300

300

TOTAL FUNDING

TRN

300 E

300 E

135. X097 MISCELLANEOUS DRAINAGE IMPROVEMENTS,  
STATEWIDE

DESIGN AND CONSTRUCTION FOR DRAINAGE  
IMPROVEMENTS TO EXISTING HIGHWAY  
FACILITIES INCLUDING INSTALLATION OF  
DRAINAGE FACILITIES, CATCH BASINS, GRATED  
DROP INLETS, LINED SWALES, HEADWALLS, AND  
CULVERTS AT VARIOUS LOCATIONS.

DESIGN

200

CONSTRUCTION

1,000

TOTAL FUNDING

TRN

1,200 E

E



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	136. X098	IMPROVEMENTS TO INTERSECTIONS AND					
3		HIGHWAY FACILITIES, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
7		INTERSECTIONS AND HIGHWAY FACILITIES					
8		NECESSARY FOR TRAFFIC SAFETY. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN		250		250	
13		CONSTRUCTION		2,000		2,000	
14		TOTAL FUNDING	TRN	450 E		450 E	
15			TRN	1,800 N		1,800 N	
16							
17	137. X099	HIGHWAY PLANNING, STATEWIDE					
18							
19		PLANS FOR FEDERAL AID AND NON-FEDERAL					
20		AID PROGRAMS AND PROJECTS THAT INCLUDE					
21		ROADWAY CLASSIFICATION, DATA COLLECTION,					
22		LONG- AND MID-RANGE PLANNING,					
23		TRANSPORTATION NEEDS STUDIES, RESEARCH,					
24		HRS 343/NEPA STUDIES, CORRIDOR STUDIES,					
25		AND SCOPING. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		PLANS		6,500		6,500	
29		TOTAL FUNDING	TRN	1,300 E		1,300 E	
30			TRN	5,200 N		5,200 N	
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	138. X200	TRAFFIC COUNTING STATIONS AT VARIOUS					
3		LOCATIONS, STATEWIDE					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		INSTALLING TRAFFIC DETECTOR LOOPS,					
7		ASSOCIATED WIRING, JUNCTION BOXES,					
8		CABINETS AND TELEMETRY STATIONS AT					
9		VARIOUS LOCATIONS ON STATE ROADWAYS,					
10		INCLUDING AUTOMATIC TRAFFIC RECORDERS AND					
11		OTHER DATA PROCESSING IMPROVEMENTS. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		PLANS		75			
16		DESIGN		300			
17		CONSTRUCTION				3,500	
18		TOTAL FUNDING	TRN	75 E		700 E	
19			TRN	300 N		2,800 N	
20							
21	139. X222	SEISMIC RETROFIT OF VARIOUS BRIDGES,					
22		STATEWIDE					
23							
24		CONSTRUCTION FOR SEISMIC RETROFIT					
25		IMPROVEMENTS FOR VARIOUS BRIDGES					
26		STATEWIDE. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		CONSTRUCTION		3,000		3,000	
30		TOTAL FUNDING	TRN	600 E		600 E	
31			TRN	2,400 N		2,400 N	
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	140. X225	HIGHWAYS DIVISION CAPITAL					
3		IMPROVEMENTS PROGRAM PROJECTS STAFF					
4		COSTS, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION FOR COSTS RELATED TO WAGES &					
8		FRINGES FOR PERMANENT PROJECT FUNDED					
9		STAFF POSITIONS FOR IMPLEMENTATION OF CIP					
10		PROJECTS FOR DEPARTMENT OF					
11		TRANSPORTATION'S HIGHWAYS DIVISION.					
12		PROJECT MAY ALSO INCLUDE FUNDS FOR NON-					
13		PERMANENT CIP PROJECTS RELATED POSITIONS.					
14		THIS PROJECT IS DEEMED NECESSARY TO					
15		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		PLANS			1		1
18		LAND			1		1
19		DESIGN			1		1
20		CONSTRUCTION		18,497		18,497	
21		TOTAL FUNDING	TRN	12,500 B		12,500 B	
22			TRN	6,000 N		6,000 N	
23							
24	141. X226	CLOSEOUT OF HIGHWAY CONSTRUCTION					
25		PROJECTS, STATEWIDE					
26							
27		CONSTRUCTION FOR COMPLETION OF					
28		OUTSTANDING CONSTRUCTION PROJECTS FOR					
29		POSTING OF AS-BUILT PLANS, OUTSTANDING					
30		UTILITY BILLINGS, AND PAYMENTS TO OTHERS					
31		FOR PROJECT RELATED WORK. THIS PROJECT IS					
32		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
33		AID FINANCING AND/OR REIMBURSEMENT.					
34		CONSTRUCTION		200		200	
35		TOTAL FUNDING	TRN	199 E		199 E	
36			TRN	1 N		1 N	
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	142. X227	ROCKFALL PROTECTION/SLOPE					
3		STABILIZATION AT VARIOUS LOCATIONS,					
4		STATEWIDE					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		ROCKFALL/SLOPE PROTECTION AND SLOPE					
8		STABILIZATION MITIGATION MEASURES AT					
9		VARIOUS LOCATIONS STATEWIDE. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		PLANS		500			
14		DESIGN		3,250			
15		CONSTRUCTION		6,250		2,000	
16		TOTAL FUNDING	TRN	2,000 E		400 E	
17			TRN	8,000 N		1,600 N	
18							
19	[143. X230	<del>BIKEWAY IMPROVEMENTS AT VARIOUS</del>					
20		<del>LOCATIONS, STATEWIDE</del>					
21							
22		<del>CONSTRUCTION TO PROVIDE FOR AND</del>					
23		<del>IMPROVE EXISTING BICYCLE FACILITIES ON</del>					
24		<del>STATE HIGHWAYS. THIS PROJECT IS DEEMED</del>					
25		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
26		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
27		<del>CONSTRUCTION</del>		<del>2,000</del>			
28		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>400 E</del>		<del>E</del>	
29			<del>TRN</del>	<del>1,600 N</del>		<del>N]</del>	
30							
31							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	143.	X230	BIKEWAY IMPROVEMENTS AT VARIOUS				
3			LOCATIONS, STATEWIDE				
4							
5			LAND ACQUISITION, DESIGN, AND				
6			CONSTRUCTION TO PROVIDE FOR AND IMPROVE				
7			EXISTING BICYCLE FACILITIES ON STATE				
8			HIGHWAYS. THIS PROJECT IS DEEMED				
9			NECESSARY TO QUALIFY FOR FEDERAL AID				
10			FINANCING AND/OR REIMBURSEMENT.				
11			LAND				50
12			DESIGN				300
13			CONSTRUCTION	2,000			
14			TOTAL FUNDING	TRN	400 E		70 E
15				TRN	1,600 N		280 N
16							
17	144.	X238	HEIGHT MODERNIZATION FACILITIES,				
18			STATEWIDE				
19							
20			PLANS, LAND ACQUISITION, DESIGN,				
21			CONSTRUCTION, AND EQUIPMENT FOR HEIGHT				
22			MODERNIZATION FACILITIES ON VARIOUS				
23			ISLANDS. THIS PROJECT IS DEEMED NECESSARY				
24			TO QUALIFY FOR FEDERAL AID FINANCING				
25			AND/OR REIMBURSEMENT.				
26			PLANS		1		1
27			LAND		1		1
28			DESIGN		1		1
29			CONSTRUCTION	3,397			
30			EQUIPMENT				2,297
31			TOTAL FUNDING	TRN	3,399 E		2,299 E
32				TRN	1 N		1 N
33							
34							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2009-2010	F	2010-2011	F

1  
2 145. X239 SIGN AND TRAFFIC SIGNAL MANAGEMENT,  
3 STATEWIDE

4  
5 PLANS FOR THE DEVELOPMENT OF A  
6 STATEWIDE SIGN AND TRAFFIC SIGNAL  
7 MANAGEMENT PROGRAM.

8 PLANS

250

9 TOTAL FUNDING

TRN

250 B

B



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
D. ENVIRONMENTAL PROTECTION							
HTH840 - ENVIRONMENTAL MANAGEMENT							
[1.]	840101	<del>WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE</del>					
		<del>CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		CONSTRUCTION		6,269		6,269	
		TOTAL FUNDING	HTH	1,045 C		1,045 C	
			HTH	5,224 N		5,224N]	
1.	840101	<u>WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE</u>					
		<u>CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		CONSTRUCTION		6,269		18,938	
		TOTAL FUNDING	HTH	1,045 C		3,157 C	
			HTH	5,224 N		15,781 N	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	[2. 840102	<del>SAFE DRINKING WATER REVOLVING FUND,</del>					
3		<del>STATEWIDE</del>					
4							
5		<del>CONSTRUCTION FUNDS TO PROVIDE STATE</del>					
6		<del>MATCH (20%) FOR FEDERAL CAPITALIZATION</del>					
7		<del>GRANTS FOR DRINKING WATER PROJECTS.</del>					
8		<del>FUNDS TO BE TRANSFERRED TO THE DRINKING</del>					
9		<del>WATER TREATMENT REVOLVING LOAN FUND</del>					
10		<del>PURSUANT TO CHAPTER 340E, HRS. THIS</del>					
11		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
12		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
13		<del>REIMBURSEMENT.</del>					
14		<del>CONSTRUCTION</del>		9,776		9,776	
15		<del>TOTAL FUNDING</del>	HTH	1,630 C		1,630 C	
16			HTH	8,146 N		8,146N]	
17							
18	2. 840102	<u>SAFE DRINKING WATER REVOLVING FUND,</u>					
19		<u>STATEWIDE</u>					
20							
21		<u>CONSTRUCTION FUNDS TO PROVIDE STATE</u>					
22		<u>MATCH (20%) FOR FEDERAL CAPITALIZATION</u>					
23		<u>GRANTS FOR DRINKING WATER PROJECTS.</u>					
24		<u>FUNDS TO BE TRANSFERRED TO THE DRINKING</u>					
25		<u>WATER TREATMENT REVOLVING LOAN FUND</u>					
26		<u>PURSUANT TO CHAPTER 340E, HRS. THIS</u>					
27		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
28		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
29		<u>REIMBURSEMENT.</u>					
30		<u>CONSTRUCTION</u>		9,776		16,288	
31		<u>TOTAL FUNDING</u>	HTH	1,630 C		2,715 C	
32			HTH	8,146 N		13,573 N	
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

## LNR401 - AQUATIC RESOURCES

[3- LAKE WILSON, FENCE AND ENCLOSURE,  
OAHU

DESIGN AND CONSTRUCTION FOR THE  
INSTALLATION OF A CHAIN LINK FENCE TO  
ENCLOSE CERTAIN AREAS OF LAND SURROUNDING  
LAKE WILSON.

DESIGN 10

CONSTRUCTION 490

TOTAL FUNDING LNR 500 C C]

3. P90026 LAKE WILSON, FENCE AND ENCLOSURE,  
OAHU

DESIGN AND CONSTRUCTION FOR THE  
INSTALLATION OF A CHAIN LINK FENCE TO  
ENCLOSE CERTAIN AREAS OF LAND SURROUNDING  
LAKE WILSON.

DESIGN 10

CONSTRUCTION 490

TOTAL FUNDING LNR 500 C C

## LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

3.01. KAWAINUI MARSH PLAN IMPLEMENTATION,  
OAHU

PLANS, DESIGN, AND CONSTRUCTION TO  
UPDATE THE EXISTING KAWAINUI MARSH MASTER  
PLAN.

PLANS 400

DESIGN 150

CONSTRUCTION 250

TOTAL FUNDING LNR C 800 C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

[4. G01CS00A CAPITAL IMPROVEMENTS PROGRAM  
STAFF COSTS, STATEWIDE

~~PLANS FOR COSTS RELATED TO WAGES AND  
FRINGES FOR PERMANENT PROJECT FUNDED  
STAFF POSITIONS FOR THE IMPLEMENTATION OF  
CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR  
THE DEPARTMENT OF LAND AND NATURAL  
RESOURCES. PROJECT MAY ALSO INCLUDE  
FUNDS FOR NON-PERMANENT CAPITAL  
IMPROVEMENT PROGRAM RELATED POSITIONS.~~

PLANS

2,688

2,688

TOTAL FUNDING

LNR

2,688 C

2,688C]

4. G01CS00A CAPITAL IMPROVEMENTS PROGRAM STAFF  
COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND  
FRINGES FOR PERMANENT PROJECT FUNDED  
STAFF POSITIONS FOR THE IMPLEMENTATION OF  
CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR  
THE DEPARTMENT OF LAND AND NATURAL  
RESOURCES. PROJECT MAY ALSO INCLUDE  
FUNDS FOR NON-PERMANENT CAPITAL  
IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS

2,688

2,540

TOTAL FUNDING

LNR

2,688 C

2,540 C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	[5-	<del>HAKIOAWA SHELTER AND KITCHEN,</del>					
3		<del>KAHOOLAWE</del>					
4							
5		<del>DESIGN AND CONSTRUCTION OF A NEW HALE</del>					
6		<del>AND ALTERNATIVE/SUSTAINABLE ENERGY</del>					
7		<del>INFRASTRUCTURE TO PROVIDE SHELTER FOR THE</del>					
8		<del>KAHO'OLAWA OHANA AND VOLUNTEERS.</del>					
9		<del>DESIGN</del>			15		
10		<del>CONSTRUCTION</del>			385		
11		<del>TOTAL FUNDING</del>	<del>LNK</del>		400 C		C]
12							
13	5. P90027	<u>HAKIOAWA SHELTER AND KITCHEN,</u>					
14		<u>KAHOOLAWE</u>					
15							
16		<u>DESIGN AND CONSTRUCTION OF A NEW HALE</u>					
17		<u>AND ALTERNATIVE/SUSTAINABLE ENERGY</u>					
18		<u>INFRASTRUCTURE TO PROVIDE SHELTER FOR THE</u>					
19		<u>KAHO'OLAWA OHANA AND VOLUNTEERS.</u>					
20		<u>DESIGN</u>			15		
21		<u>CONSTRUCTION</u>			385		
22		<u>TOTAL FUNDING</u>	<u>LNK</u>		400 C		C
23							
24							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

## E. HEALTH

HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM

[1- ~~CENTRAL OAHU AMBULANCE FACILITY, OAHU~~

~~PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT FOR AN AMBULANCE FACILITY FOR  
CENTRAL OAHU.~~

PLANS	70		
-------	----	--	--

DESIGN	560		
--------	-----	--	--

CONSTRUCTION	3,025		
--------------	-------	--	--

EQUIPMENT	195		
-----------	-----	--	--

TOTAL FUNDING	HTH	3,850 C	e]
---------------	-----	---------	----

1. P90028 CENTRAL OAHU AMBULANCE FACILITY, OAHU

PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT FOR AN AMBULANCE FACILITY FOR  
CENTRAL OAHU.

PLANS	70		
-------	----	--	--

DESIGN	560		
--------	-----	--	--

CONSTRUCTION	3,025		
--------------	-------	--	--

EQUIPMENT	195		
-----------	-----	--	--

TOTAL FUNDING	HTH	3,850 C	C
---------------	-----	---------	---

HTH595 - HEALTH RESOURCES ADMINISTRATION

[2- ~~HANA HEALTH, MAUI~~

~~PLANS FOR MEDICAL CENTER EXPANSION,  
SCHEMATIC DESIGN, AND CONSTRUCTION  
DOCUMENTS. THIS PROJECT QUALIFIES AS A  
GRANT, PURSUANT TO CHAPTER 42F, HRS.~~

PLANS	450		
-------	-----	--	--

TOTAL FUNDING	HTH	450 C	e]
---------------	-----	-------	----



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
2.	P90029	HANA HEALTH, MAUI					
		PLANS FOR MEDICAL CENTER EXPANSION, SCHEMATIC DESIGN, AND CONSTRUCTION DOCUMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS		450			
		TOTAL FUNDING	HTH	450	C		C
[3-]		HOSPICE OF HILO, HAWAII					
		CONSTRUCTION FOR PHASE I OF A MEDICARE CERTIFIED IN-PATIENT HOSPICE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		750			
		TOTAL FUNDING	HTH	750	C		C]
3.	P90030	HOSPICE OF HILO, HAWAII					
		CONSTRUCTION FOR PHASE I OF A MEDICARE CERTIFIED IN-PATIENT HOSPICE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		750			
		TOTAL FUNDING	HTH	750	C		C





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

[4. MOLOKA'I OHANA HEALTH CARE, MOLOKA'I

PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT TO RENOVATE, RETROFIT AND  
PROVIDE OTHER IMPROVEMENTS FOR AN  
EXPANDED FACILITY. THIS PROJECT  
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER  
42F, HRS.

PLANS

1

DESIGN

1

CONSTRUCTION

997

EQUIPMENT

1

TOTAL FUNDING

HTH

1,000 C

C]

4. P90031 MOLOKA'I OHANA HEALTH CARE, MOLOKA'I

PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT TO RENOVATE, RETROFIT AND  
PROVIDE OTHER IMPROVEMENTS FOR AN  
EXPANDED FACILITY. THIS PROJECT  
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER  
42F, HRS.

PLANS

1

DESIGN

1

CONSTRUCTION

997

EQUIPMENT

1

TOTAL FUNDING

HTH

1,000 C

C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
3							
4		<del>[5. 295110 HAWAII HEALTH SYSTEMS CORPORATION,</del>					
5		<del>REPAIR AND MAINTENANCE, STATEWIDE</del>					
6							
7		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
8		<del>TO IMPLEMENT REPAIR AND MAINTENANCE</del>					
9		<del>PROJECTS FOR THE HAWAII HEALTH SYSTEMS</del>					
10		<del>CORPORATION.</del>					
11		DESIGN		998			
12		CONSTRUCTION		19,222			
13		EQUIPMENT		2			
14		TOTAL FUNDING	HTH	20,222	C		C]
15							
16		<u>5. 295110 HAWAII HEALTH SYSTEMS CORPORATION,</u>					
17		<u>REPAIR AND MAINTENANCE, STATEWIDE</u>					
18							
19		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
20		<u>TO IMPLEMENT REPAIR AND MAINTENANCE</u>					
21		<u>PROJECTS FOR THE HAWAII HEALTH SYSTEMS</u>					
22		<u>CORPORATION.</u>					
23		DESIGN		998		498	
24		CONSTRUCTION		19,222		4,500	
25		EQUIPMENT		2		2	
26		TOTAL FUNDING	HTH	20,222	C	5,000	C
27							
28		<del>[6. MAUI MEMORIAL MEDICAL CENTER, NEW</del>					
29		<del>DIALYSIS UNIT, MAUI</del>					
30							
31		<del>PLANS, DESIGN, CONSTRUCTION AND</del>					
32		<del>EQUIPMENT FOR A NEW DIALYSIS UNIT.</del>					
33		PLANS		1			
34		DESIGN		1			
35		CONSTRUCTION		6,630			
36		EQUIPMENT		568			
37		TOTAL FUNDING	HTH	7,200	C		C]
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
6.	P90032	MAUI MEMORIAL MEDICAL CENTER, NEW DIALYSIS UNIT, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW DIALYSIS UNIT.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		6,630			
		EQUIPMENT		568			
		TOTAL FUNDING	HTH	7,200	C		C
[7.]		<del>MAUI MEMORIAL MEDICAL CENTER, MOLOKAI NORTH/OB/OR/SNF/MOLOKINI/PHASE II IMPROVEMENTS AND EXPANSION, MAUI</del>					
		<del>DESIGN AND CONSTRUCTION TO RENOVATE, RELOCATE AND EXPAND MAUI MEMORIAL MEDICAL CENTER FACILITIES FOR VARIOUS DEPARTMENTS.</del>					
		<del>DESIGN</del>		15,000			
		<del>CONSTRUCTION</del>				1	
		<del>TOTAL FUNDING</del>	<del>HTH</del>	15,000	C		1C
7.	P90033	MAUI MEMORIAL MEDICAL CENTER, MOLOKAI NORTH/OB/OR/SNF/MOLOKINI/PHASE II IMPROVEMENTS AND EXPANSION, MAUI					
		DESIGN AND CONSTRUCTION TO RENOVATE, RELOCATE AND EXPAND MAUI MEMORIAL MEDICAL CENTER FACILITIES FOR VARIOUS DEPARTMENTS.					
		DESIGN		15,000			
		CONSTRUCTION				1	
		TOTAL FUNDING	HTH	15,000	C		1 C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	[8-	<del>NEW LONG TERM CARE (LTC GREEN HOUSE)</del>					
3		<del>FACILITY, MAUI</del>					
4							
5		<del>PLANS, DESIGN, CONSTRUCTION AND</del>					
6		<del>EQUIPMENT OF A NEW LONG TERM CARE</del>					
7		<del>FACILITY FOR THE MAUI REGION. FACILITY</del>					
8		<del>TO CONSIST OF 30 BEDS AND BE LOCATED AT</del>					
9		<del>KULA HOSPITAL.</del>					
10		PLANS			100		
11		DESIGN			500		
12		CONSTRUCTION			4,399		
13		EQUIPMENT			1		
14		TOTAL FUNDING	HTH		5,000 C		C]
15							
16	8. P90034	<u>NEW LONG TERM CARE (LTC GREEN HOUSE)</u>					
17		<u>FACILITY, MAUI</u>					
18							
19		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
20		<u>EQUIPMENT OF A NEW LONG TERM CARE</u>					
21		<u>FACILITY FOR THE MAUI REGION. FACILITY</u>					
22		<u>TO CONSIST OF 30 BEDS AND BE LOCATED AT</u>					
23		<u>KULA HOSPITAL.</u>					
24		PLANS			100		
25		DESIGN			500		
26		CONSTRUCTION			4,399		
27		EQUIPMENT			1		
28		TOTAL FUNDING	HTH		5,000 C		C
29							
30	8.01.	<u>LEAHI HOSPITAL, OAHU</u>					
31							
32		<u>DESIGN AND CONSTRUCTION FOR SECURITY</u>					
33		<u>RENOVATIONS FOR LONG-TERM CARE UNITS.</u>					
34		DESIGN					50
35		CONSTRUCTION					250
36		TOTAL FUNDING	HTH		C		300 C
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	8.02.	KULA HOSPITAL, STEAM LINE, PLUMBING,					
3		AND EQUIPMENT REPLACEMENT, OAHU					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR REPLACEMENT EXISTING STEAM LINE AND					
7		PLUMBING UPGRADES FOR KULA HOSPITAL					
8		DESIGN				150	
9		CONSTRUCTION				1,620	
10		EQUIPMENT				100	
11		TOTAL FUNDING	HTH		C	1,870	C
12							
13	8.03.	MAUI MEMORIAL MEDICAL CENTER,					
14		INFRASTRUCTURE IMPROVEMENTS AND					
15		UPGRADE OF PATIENT MONITORING					
16		SYSTEMS, MAUI					
17							
18		DESIGN, CONSTRUCTION, AND EQUIPMENT					
19		FOR THE UPGRADE OF PATIENT MONITORING					
20		SYSTEMS.					
21		DESIGN				175	
22		CONSTRUCTION				1,000	
23		EQUIPMENT				1,325	
24		TOTAL FUNDING	HTH		C	2,500	C
25							
26	HTH430 -	ADULT MENTAL HEALTH - INPATIENT					
27							
28	9. 430103	HAWAII STATE HOSPITAL, REPAIRS AND					
29		IMPROVEMENTS TO VARIOUS BUILDINGS AND					
30		SITES, OAHU					
31							
32		DESIGN AND CONSTRUCTION FOR REPAIRS					
33		AND IMPROVEMENTS, WHICH MAY INCLUDE RE-					
34		ROOFING, STRUCTURAL WORK, AND VARIOUS					
35		OTHER IMPROVEMENTS.					
36		DESIGN				258	
37		CONSTRUCTION				1,813	
38		TOTAL FUNDING	AGS			2,071	C
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		HTH907 - GENERAL ADMINISTRATION					
3							
4		<del>[10. 907101 VARIOUS IMPROVEMENTS TO DEPARTMENT OF</del>					
5		<del>HEALTH FACILITIES, STATEWIDE</del>					
6							
7		<del>DESIGN AND CONSTRUCTION FOR VARIOUS</del>					
8		<del>IMPROVEMENTS TO DEPARTMENT OF HEALTH</del>					
9		<del>FACILITIES STATEWIDE. IMPROVEMENTS MAY</del>					
10		<del>INCLUDE RE-ROOFING, RENOVATIONS, AIR</del>					
11		<del>CONDITIONING UPGRADES, AND VARIOUS OTHER</del>					
12		<del>IMPROVEMENTS.</del>					
13		DESIGN			71		
14		CONSTRUCTION			3,200		
15		TOTAL FUNDING	AGS		3,271 C		e]
16							
17		<u>10. 907101 VARIOUS IMPROVEMENTS TO DEPARTMENT OF</u>					
18		<u>HEALTH FACILITIES, STATEWIDE</u>					
19							
20		<u>DESIGN AND CONSTRUCTION FOR VARIOUS</u>					
21		<u>IMPROVEMENTS TO DEPARTMENT OF HEALTH</u>					
22		<u>FACILITIES STATEWIDE. IMPROVEMENTS MAY</u>					
23		<u>INCLUDE RE-ROOFING, RENOVATIONS, AIR</u>					
24		<u>CONDITIONING UPGRADES, AND VARIOUS OTHER</u>					
25		<u>IMPROVEMENTS.</u>					
26		DESIGN			71		509
27		CONSTRUCTION			3,200		4,518
28		TOTAL FUNDING	AGS		3,271 C		5,027 C
29							
30		11. 907106 ENERGY EFFICIENCY IMPROVEMENTS TO					
31		DEPARTMENT OF HEALTH FACILITIES,					
32		STATEWIDE					
33							
34		DESIGN AND CONSTRUCTION FOR					
35		IMPROVEMENTS TO MECHANICAL SYSTEMS AT					
36		DEPARTMENT OF HEALTH FACILITIES TO					
37		PROVIDE FOR ENERGY SAVINGS.					
38		DESIGN			331		
39		CONSTRUCTION			2,757		
40		TOTAL FUNDING	AGS		3,088 C		C
41							
42							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

F. SOCIAL SERVICES  
HMS501 - IN-COMMUNITY YOUTH PROGRAMS

[1- HALE 'OPIO KAUAI, INC., KAUAI

~~DESIGN AND CONSTRUCTION TO REPAIR THE  
THERAPEUTIC BEHAVIORAL HEALTH GROUP HOME  
FOR FOSTER GIRLS, LAWAI, KAUAI. THIS  
PROJECT QUALIFIES AS A GRANT, PURSUANT TO  
CHAPTER 42F, HRS.~~

DESIGN

±

CONSTRUCTION

79

TOTAL FUNDING

HMS

80 C

C]

1. P90035 HALE 'OPIO KAUAI, INC., KAUAI

DESIGN AND CONSTRUCTION TO REPAIR THE  
THERAPEUTIC BEHAVIORAL HEALTH GROUP HOME  
FOR FOSTER GIRLS, LAWAI, KAUAI. THIS  
PROJECT QUALIFIES AS A GRANT, PURSUANT TO  
CHAPTER 42F, HRS.

DESIGN

1

CONSTRUCTION

79

TOTAL FUNDING

HMS

80 C

C

1.01. BOYS AND GIRLS CLUB, OAHU

CONSTRUCTION FOR THE RENOVATION OF  
THE EXISTING ATHLETIC DEPARTMENT WING AT  
KAILUA INTERMEDIATE SCHOOL. THIS PROJECT  
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER  
42F, HRS.

CONSTRUCTION

1,500

TOTAL FUNDING

HMS

C

1,500 C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
3							
4		[2- <del>HAWAII YOUTH CORRECTIONAL FACILITY'S</del>					
5		<del>(HYCF) SECURE CUSTODY FACILITY (SCF)</del>					
6		<del>AIR CONDITIONING REPLACEMENT, OAHU</del>					
7							
8		<del>PLANS, DESIGN, AND CONSTRUCTION TO</del>					
9		<del>REPLACE AIR CONDITIONING UNIT AND SMOKE</del>					
10		<del>EVACUATION UNITS, AND PERFORM ROOF</del>					
11		<del>REPAIRS FOR THE HEALTH AND SAFETY OF THE</del>					
12		<del>YOUTHS.</del>					
13		<del>PLANS</del>					
14		<del>DESIGN</del>					
15		<del>CONSTRUCTION</del>					
16		<del>TOTAL FUNDING</del>	<del>HMS</del>				
17							
18		2. <u>YA 01</u> <u>HAWAII YOUTH CORRECTIONAL FACILITY'S</u>					
19		<u>(HYCF) SECURE CUSTODY FACILITY (SCF)</u>					
20		<u>AIR CONDITIONING REPLACEMENT, OAHU</u>					
21							
22		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
23		<u>REPLACE AIR CONDITIONING UNIT AND SMOKE</u>					
24		<u>EVACUATION UNITS, AND PERFORM ROOF</u>					
25		<u>REPAIRS FOR THE HEALTH AND SAFETY OF THE</u>					
26		<u>YOUTHS.</u>					
27		<u>PLANS</u>					
28		<u>DESIGN</u>					
29		<u>CONSTRUCTION</u>					
30		<u>TOTAL FUNDING</u>	<u>HMS</u>				
31							
32							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	DEF112	SERVICES TO VETERANS					
3							
4	[3- P70036	COLUMBARIA NICHES, STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		ADDITIONAL COLUMBARIA NICHES STATEWIDE.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		DESIGN		194			
12		CONSTRUCTION				961	
13		TOTAL FUNDING	AGS	194 C		961C]	
14							
15	3. P70036	COLUMBARIA NICHES, STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		ADDITIONAL COLUMBARIA NICHES STATEWIDE.					
19		THIS PROJECT IS DEEMED NECESSARY TO					
20		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		DESIGN		194			
23		CONSTRUCTION				962	
24		TOTAL FUNDING	AGS	194 C		961 C	
25			AGS	N		1 N	
26							
27	[4-	LUMP SUM CIP VETERANS CEMETERY					
28		IMPROVEMENTS, STATEWIDE					
29							
30		DESIGN AND CONSTRUCTION FOR REPAIRS					
31		AND IMPROVEMENTS TO VETERANS CEMETERIES					
32		STATEWIDE.					
33		DESIGN		265			
34		CONSTRUCTION				1,913	
35		TOTAL FUNDING	AGS	265 C		1,913C]	
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

4. P90037 LUMP SUM CIP- VETERANS CEMETERY  
IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR REPAIRS  
AND IMPROVEMENTS TO VETERANS CEMETERIES  
STATEWIDE. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

DESIGN

265

1

CONSTRUCTION

1,913

TOTAL FUNDING

AGS

265 C

1,913 C

AGS

N

1 N

4.01. U.S.S. MISSOURI MEMORIAL ASSOCIATION,  
INC., OAHU

EQUIPMENT TO REPLACE THE AIR  
CONDITIONING SYSTEM ON THE BATTLESHIP  
MISSOURI. THIS PROJECT QUALIFIES AS A  
GRANT, PURSUANT TO CHAPTER 42F, HRS.

EQUIPMENT

60

TOTAL FUNDING

DEF

C

60 C

HMS601 - ADULT AND COMMUNITY CARE SERVICES

[5- LA'A KEA FOUNDATION, MAUI

~~PLANS, DESIGN, AND CONSTRUCTION FOR  
THE SUNRISE FARM COMMUNITY OF MAUI. THIS  
PROJECT QUALIFIES AS A GRANT, PURSUANT TO  
CHAPTER 42F, HRS.~~

PLANS

1

DESIGN

398

CONSTRUCTION

1

TOTAL FUNDING

HMS

400 C

C]



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
5.	P90038	LA'A KEA FOUNDATION, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE SUNRISE FARM COMMUNITY OF MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			398		
		CONSTRUCTION			1		
		TOTAL FUNDING	HMS		400 C		C
		HMS220 - RENTAL HOUSING SERVICES					
6.	RH 06	LUMP SUM CIP - NON ROUTINE REPAIR AND MAINTENANCE, IMPROVEMENTS, RENOVATIONS, AND ADA COMPLIANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR NON ROUTINE REPAIR AND MAINTENANCE, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. PROJECTS TO ALSO INCLUDE THOSE NEEDED FOR ADA COMPLIANCE.					
		DESIGN			500		500
		CONSTRUCTION			7,413		4,000
		TOTAL FUNDING	HMS		7,913 C		4,500 C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

7. TBA001 NAHASDA DEVELOPMENT PROJECTS,  
STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR  
VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND  
IMPROVEMENTS STATEWIDE, PURSUANT TO THE  
NATIVE AMERICAN HOUSING ASSISTANCE AND  
SELF-DETERMINATION ACT, PUBLIC LAW 107-  
73, 107TH CONGRESS. FUNDS NOT NEEDED IN  
A COST ELEMENT MAY BE USED IN ANOTHER.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

PLANS

1

1

DESIGN

1

1

CONSTRUCTION

14,998

14,998

TOTAL FUNDING

HHL

15,000 N

15,000 N

8. TBA002 WATER SOURCE DEVELOPMENT FOR STATE  
HOUSING PROJECTS IN THE VILLAGES OF  
LEIALII, MAUI

DESIGN, CONSTRUCTION, AND EQUIPMENT  
FOR AN EXPLORATORY WELL AND A PRODUCTION  
WELL TO SERVE AS A POTABLE WATER SOURCE  
FOR STATE HOUSING PROJECTS IN THE  
VILLAGES OF LEIALII.

DESIGN

300

CONSTRUCTION

2,000

EQUIPMENT

200

TOTAL FUNDING

HHL

2,500 C

C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

9. TBA003 WATER SYSTEM IMPROVEMENTS, LALAMILO,  
WAIMEA, HAWAII

CONSTRUCTION FOR A WATER RESERVOIR  
AND TRANSMISSION LINE TO PROVIDE RELIABLE  
POTABLE WATER TO THE EXISTING COMMUNITY  
AS WELL AS PLANNED STATE PROJECTS IN  
WAIMEA.

CONSTRUCTION

6,000

TOTAL FUNDING

HHL

6,000 C

C

~~10.~~ KIPUKA INPEACE PROJECT, OAHU

~~DESIGN AND CONSTRUCTION OF THE  
INSTITUTE FOR NATIVE PACIFIC EDUCATION  
AND CULTURE EARLY CHILDHOOD AND WORKFORCE  
DEVELOPMENT FACILITIES CO-LOCATED ON THE  
LARGER KIPUKA COMMUNITY COLLABORATION  
PROJECT GROUNDS. THE PROJECT QUALIFIES  
AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.~~

~~DESIGN~~

~~1~~

~~CONSTRUCTION~~

~~1,499~~

~~TOTAL FUNDING~~

~~HHL~~

~~1,500 C~~

~~C]~~

10. P90040 KIPUKA INPEACE PROJECT, OAHU

DESIGN AND CONSTRUCTION OF THE  
INSTITUTE FOR NATIVE PACIFIC EDUCATION  
AND CULTURE EARLY CHILDHOOD AND WORKFORCE  
DEVELOPMENT FACILITIES CO-LOCATED ON THE  
LARGER KIPUKA COMMUNITY COLLABORATION  
PROJECT GROUNDS. THE PROJECT QUALIFIES  
AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN

1

CONSTRUCTION

1,499

TOTAL FUNDING

HHL

1,500 C

C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

10.01. LAI'OPUA COMMUNITY CENTER, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR  
THE COMMUNITY CENTER COMPLEX, WHICH SHALL  
INCLUDE A COMMUNITY CENTER BUILDING AND  
THE WEST HAWAII COMMUNITY CENTER TO  
PROVIDE NECESSARY HEALTH CARE AND SOCIAL  
SERVICE INFRASTRUCTURE FOR THE VILLAGES  
OF LAI OPUA IN THE AHUPUAA OF KEALAKEHE.  
THIS PROJECT QUALIFIES AS A GRANT,  
PURSUANT TO CHAPTER 42F, HRS.

PLANS			375
DESIGN			375
CONSTRUCTION			250
TOTAL FUNDING	HHL	C	1,000 C

10.02. F11 DAM ASSESSMENTS, MAINTENANCE, AND  
REMEDICATION, KAUAI

DESIGN FOR THE REPAIR, IMPROVEMENT,  
OR ABANDONMENT OF FIVE DAMS COSNTRUCTED  
OVER 80 YEARS AGO. ENGINEERING SERVICES  
WILL INCLUDE THE ASSESSMENT OF THE DAMS'  
CONDITIONS AND RECOMMEND APPROPRIATE  
ACTIONS NECESSARY TO MAINTAIN THE SAFETY  
OF PEOPLE OR PROPERTY AFFECTED BY THE  
DAMS.

DESIGN			2,500
TOTAL FUNDING	HHL	C	2,500 C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		HHL625 - MANAGEMENT AND GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS					
3							
4	10.03.	NATIVE HAWAIIAN EDUCATION AND					
5		COMMUNITY CENTERS, OAHU					
6							
7		PLANS AND DESIGN FOR TWO NATIVE					
8		HAWAIIAN EDUCATION AND COMMUNITY CENTERS					
9		IN PAKOLEA AND THE UNIVERSITY OF					
10		HAWAII, MANOA CAMPUS, FOR KO'OKULAIWI:					
11		'AHA HO'ONAOAUAO'OIWI.					
12		PLANS				2,000	
13		DESIGN				2,000	
14		TOTAL FUNDING	HHL		C	4,000 C	
15							
16		HTH904 - EXECUTIVE OFFICE ON AGING					
17							
18	[11.]	POHAI NANI FOUNDATION, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR THE					
21		WELLNESS CENTER CAPITAL PROJECT. THIS					
22		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
23		CHAPTER 42F, HRS.					
24		DESIGN		500			
25		CONSTRUCTION		1,000			
26		TOTAL FUNDING	HTH	1,500 C		e]	
27							
28	11. P90041	POHAI NANI FOUNDATION, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR THE					
31		WELLNESS CENTER CAPITAL PROJECT. THIS					
32		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
33		CHAPTER 42F, HRS.					
34		DESIGN		500			
35		CONSTRUCTION		1,000			
36		TOTAL FUNDING	HTH	1,500 C		C	
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		G. FORMAL EDUCATION					
3		EDN100 - SCHOOL-BASED BUDGETING					
4							
5	1. 20	<del>LUMP SUM CIP - SCHOOL BUILDING</del>					
6		<del>IMPROVEMENTS, STATEWIDE</del>					
7							
8		<del>DESIGN AND CONSTRUCTION FOR THE</del>					
9		<del>IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,</del>					
10		<del>STATEWIDE. MAY INCLUDE PROJECT</del>					
11		<del>MANAGEMENT AND CONSTRUCTION MANAGEMENT</del>					
12		<del>SERVICES, ROOFING, AIR CONDITIONING,</del>					
13		<del>PAINTING, PLUMBING AND OTHER REPAIRS AND</del>					
14		<del>IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.</del>					
15		DESIGN		14,000			
16		CONSTRUCTION		126,500			
17		TOTAL FUNDING	EDN	140,500 B			B]
18							
19	1. 20	<u>LUMP SUM CIP - SCHOOL BUILDING</u>					
20		<u>IMPROVEMENTS, STATEWIDE</u>					
21							
22		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
23		<u>IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,</u>					
24		<u>STATEWIDE. MAY INCLUDE PROJECT</u>					
25		<u>MANAGEMENT AND CONSTRUCTION MANAGEMENT</u>					
26		<u>SERVICES, ROOFING AND ROOF MAINTENANCE</u>					
27		<u>AGREEMENTS, AIR CONDITIONING, PAINTING,</u>					
28		<u>PLUMBING, FURNITURE AND REPLACEMENT</u>					
29		<u>FURNITURE, AND OTHER REPAIRS AND</u>					
30		<u>IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.</u>					
31		DESIGN		14,000		7,500	
32		CONSTRUCTION		126,500		67,500	
33		TOTAL FUNDING	EDN	140,500 B		75,000 B	
34							
35							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

[2- LUMP SUM CIP - CLASSROOM RENOVATIONS,  
STATEWIDE

DESIGN AND CONSTRUCTION FOR CLASSROOM  
RENOVATIONS, ADDITIONS, AND IMPROVEMENTS  
TO BUILDINGS AND SCHOOLS SITES; GROUND  
AND SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

1

CONSTRUCTION

29,999

TOTAL FUNDING

EDN

30,000 B

B]

2. 023 LUMP SUM CIP - CLASSROOM RENOVATIONS,  
STATEWIDE

DESIGN AND CONSTRUCTION FOR CLASSROOM  
RENOVATIONS, ADDITIONS, AND IMPROVEMENTS  
TO BUILDINGS AND SCHOOLS SITES; GROUND  
AND SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

1

CONSTRUCTION

29,999

TOTAL FUNDING

EDN

30,000 B

B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1  
2 [3. 10] ~~LUMP SUM CIP - PROJECT ADJUSTMENT~~  
3 ~~FUND, STATEWIDE~~  
4  
5  
6 ~~PLANS, LAND ACQUISITION, DESIGN,~~  
7 ~~CONSTRUCTION, AND EQUIPMENT FOR A~~  
8 ~~CONTINGENCY FUND FOR PROJECT ADJUSTMENT~~  
9 ~~PURPOSES SUBJECT TO THE PROVISIONS OF THE~~  
10 ~~APPROPRIATIONS ACT. OTHER DEPARTMENT OF~~  
11 ~~EDUCATION PROJECTS WITHIN THIS ACT WITH~~  
12 ~~UNREQUIRED BALANCES MAY BE TRANSFERRED~~  
13 ~~INTO THIS PROJECT.~~  
14 ~~PLANS~~ 1  
15 ~~LAND~~ 1  
16 ~~DESIGN~~ 600  
17 ~~CONSTRUCTION~~ 1,397  
18 ~~EQUIPMENT~~ 1  
19 ~~TOTAL FUNDING~~ EDN 2,000 B B]

20 3. 10 LUMP SUM CIP - PROJECT ADJUSTMENT  
21 FUND, STATEWIDE  
22  
23 PLANS, LAND ACQUISITION, DESIGN,  
24 CONSTRUCTION, AND EQUIPMENT FOR A  
25 CONTINGENCY FUND FOR PROJECT ADJUSTMENT  
26 PURPOSES SUBJECT TO THE PROVISIONS OF THE  
27 APPROPRIATIONS ACT. OTHER DEPARTMENT OF  
28 EDUCATION PROJECTS WITHIN THIS ACT WITH  
29 UNREQUIRED BALANCES MAY BE TRANSFERRED  
30 INTO THIS PROJECT.  
31 PLANS 1 1  
32 LAND 1 1  
33 DESIGN 600 600  
34 CONSTRUCTION 1,397 1,397  
35 EQUIPMENT 1 1  
36 TOTAL FUNDING EDN 2,000 B 2,000 B  
37  
38



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	[4-	<del>LUMP SUM CIP - RELOCATE/CONSTRUCT</del>					
3		<del>TEMPORARY FACILITIES, STATEWIDE</del>					
4							
5		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
6		<del>FOR RELOCATION OR CONSTRUCTION OF</del>					
7		<del>TEMPORARY FACILITIES (INCLUDING</del>					
8		<del>RESTROOMS) AND RELATED SITE IMPROVEMENTS,</del>					
9		<del>EACH SCHOOL YEAR TO MEET ENROLLMENT</del>					
10		<del>SHIFTS, UNFORESEEN EMERGENCIES, AND TO</del>					
11		<del>PROVIDE TEMPORARY FACILITIES WHILE NEW</del>					
12		<del>SCHOOLS ARE BEING PLANNED AND/OR</del>					
13		<del>CONSTRUCTED; GROUND AND SITE</del>					
14		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
15		<del>APPURTENANCES.</del>					
16		DESIGN		970			
17		CONSTRUCTION		8,730			
18		EQUIPMENT		300			
19		TOTAL FUNDING	EDN	10,000 B			B]
20							
21	4. 001001	<u>LUMP SUM CIP - RELOCATE/CONSTRUCT</u>					
22		<u>TEMPORARY FACILITIES, STATEWIDE</u>					
23							
24		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
25		<u>FOR RELOCATION OR CONSTRUCTION OF</u>					
26		<u>TEMPORARY FACILITIES (INCLUDING</u>					
27		<u>RESTROOMS) AND RELATED SITE IMPROVEMENTS,</u>					
28		<u>EACH SCHOOL YEAR TO MEET ENROLLMENT</u>					
29		<u>SHIFTS, UNFORESEEN EMERGENCIES, AND TO</u>					
30		<u>PROVIDE TEMPORARY FACILITIES WHILE NEW</u>					
31		<u>SCHOOLS ARE BEING PLANNED AND/OR</u>					
32		<u>CONSTRUCTED; GROUND AND SITE</u>					
33		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
34		<u>APPURTENANCES.</u>					
35		DESIGN		970		595	
36		CONSTRUCTION		8,730		5,649	
37		EQUIPMENT		300		255	
38		TOTAL FUNDING	EDN	10,000 B		5,000 B	
39			EDN		R	1,499 R	
40							
41							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

[5- ~~LUMP SUM CIP - ARCHITECTURAL BARRIER  
REMOVAL, STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR THE  
PROVISION OF RAMPS, ELEVATORS, AND OTHER  
CORRECTIVE MEASURES FOR ACCESSIBILITY OF  
SCHOOL FACILITIES TO HANDICAPPED PERSONS;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.~~

~~DESIGN~~

~~150~~

~~CONSTRUCTION~~

~~1,850~~

~~TOTAL FUNDING~~

~~EDN~~

~~2,000 B~~

~~B]~~

5. 006006 LUMP SUM CIP - ARCHITECTURAL BARRIER  
REMOVAL, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE  
PROVISION OF RAMPS, ELEVATORS, AND OTHER  
CORRECTIVE MEASURES FOR ACCESSIBILITY OF  
SCHOOL FACILITIES TO HANDICAPPED PERSONS;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

DESIGN

150

150

CONSTRUCTION

1,850

1,850

TOTAL FUNDING

EDN

2,000 B

2,000 B



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	[6.]	<del>LUMP SUM CIP - PUBLIC ACCOMMODATIONS</del>					
3		<del>TRANSITION PLAN, STATEWIDE</del>					
4							
5		<del>DESIGN AND CONSTRUCTION FOR THE</del>					
6		<del>PROVISION OF RAMPS, ELEVATORS AND OTHER</del>					
7		<del>CORRECTIVE MEASURES FOR ACCESSIBILITY OF</del>					
8		<del>SCHOOL FACILITIES TYPICALLY VISITED BY</del>					
9		<del>THE PUBLIC; GROUND AND SITE IMPROVEMENTS;</del>					
10		<del>EQUIPMENT AND APPURTENANCES.</del>					
11		DESIGN		220			
12		CONSTRUCTION		1,780			
13		TOTAL FUNDING	EDN	2,000 B			B]
14							
15	6. 007071	<u>LUMP SUM CIP - PUBLIC ACCOMMODATIONS</u>					
16		<u>TRANSITION PLAN, STATEWIDE</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
19		<u>PROVISION OF RAMPS, ELEVATORS AND OTHER</u>					
20		<u>CORRECTIVE MEASURES FOR ACCESSIBILITY OF</u>					
21		<u>SCHOOL FACILITIES TYPICALLY VISITED BY</u>					
22		<u>THE PUBLIC; GROUND AND SITE IMPROVEMENTS;</u>					
23		<u>EQUIPMENT AND APPURTENANCES.</u>					
24		DESIGN		220		220	
25		CONSTRUCTION		1,780		1,780	
26		TOTAL FUNDING	EDN	2,000 B		2,000 B	
27							
28							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

[7. 008008 LUMP SUM CIP - ASBESTOS/LEAD REMOVAL,  
STATEWIDE

DESIGN AND CONSTRUCTION FOR THE  
CORRECTION, IMPROVEMENT, AND RENOVATION  
OF ALL EXISTING SCHOOL BUILDINGS.  
PROJECT TO INCLUDE THE REMOVAL OF  
ASBESTOS AND/OR LEAD; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

100

CONSTRUCTION

900

TOTAL FUNDING

EDN

1,000 B

B]

7. 008008 LUMP SUM CIP - ASBESTOS/LEAD REMOVAL,  
STATEWIDE

DESIGN AND CONSTRUCTION FOR THE  
CORRECTION, IMPROVEMENT, AND RENOVATION  
OF ALL EXISTING SCHOOL BUILDINGS.  
PROJECT TO INCLUDE THE REMOVAL OF  
ASBESTOS AND/OR LEAD; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

100

20

CONSTRUCTION

900

180

TOTAL FUNDING

EDN

1,000 B

200 B



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	[8. 000007	<del>LUMP SUM CIP - SPECIAL EDUCATION</del>					
3		<del>RENOVATIONS, STATEWIDE</del>					
4							
5		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
6		<del>TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL</del>					
7		<del>EDUCATION NEEDS; GROUND AND SITE</del>					
8		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
9		<del>APPURTENANCES.</del>					
10		DESIGN		150			
11		CONSTRUCTION		825			
12		EQUIPMENT		25			
13		TOTAL FUNDING	EDN	1,000 B			B]
14							
15	8. 000007	<u>LUMP SUM CIP - SPECIAL EDUCATION</u>					
16		<u>RENOVATIONS, STATEWIDE</u>					
17							
18		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
19		<u>TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL</u>					
20		<u>EDUCATION NEEDS; GROUND AND SITE</u>					
21		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
22		<u>APPURTENANCES.</u>					
23		DESIGN		150		35	
24		CONSTRUCTION		825		450	
25		EQUIPMENT		25		15	
26		TOTAL FUNDING	EDN	1,000 B		500 B	
27							
28	[9. 19	<del>LUMP SUM CIP - GENDER EQUITY,</del>					
29		<del>STATEWIDE</del>					
30							
31		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
32		<del>FOR GENDER EQUITY PROJECTS; GROUND AND</del>					
33		<del>SITE IMPROVEMENTS; EQUIPMENT AND</del>					
34		<del>APPURTENANCES.</del>					
35		DESIGN		400			
36		CONSTRUCTION		1,500			
37		EQUIPMENT		100			
38		TOTAL FUNDING	EDN	2,000 B			B]
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	9. 19	LUMP SUM CIP - GENDER EQUITY,					
3		STATEWIDE					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR GENDER EQUITY PROJECTS; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN		400		800	
10		CONSTRUCTION		1,500		3,000	
11		EQUIPMENT		100		200	
12		TOTAL FUNDING	EDN	2,000 B		4,000 B	
13							
14	[10.]	<del>LUMP SUM CIP - FIRE PROTECTION,</del>					
15		<del>STATEWIDE</del>					
16							
17		<del>DESIGN AND CONSTRUCTION FOR FIRE</del>					
18		<del>PROTECTION SYSTEMS AND/OR CORRECTIVE</del>					
19		<del>MEASURES TO ADDRESS FIRE SAFETY; GROUND</del>					
20		<del>AND SITE IMPROVEMENTS; EQUIPMENT AND</del>					
21		<del>APPURTENANCES.</del>					
22		DESIGN		100			
23		CONSTRUCTION		400			
24		TOTAL FUNDING	EDN	500 B		B]	
25							
26	10. 005005	LUMP SUM CIP - FIRE PROTECTION,					
27		STATEWIDE					
28							
29		DESIGN AND CONSTRUCTION FOR FIRE					
30		PROTECTION SYSTEMS AND/OR CORRECTIVE					
31		MEASURES TO ADDRESS FIRE SAFETY; GROUND					
32		AND SITE IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		DESIGN		100		100	
35		CONSTRUCTION		400		400	
36		TOTAL FUNDING	EDN	500 B		500 B	
37							
38							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	[11. 009009	<del>LUMP SUM CIP - HEALTH AND SAFETY,</del>					
3		<del>STATEWIDE</del>					
4							
5		<del>DESIGN AND CONSTRUCTION FOR</del>					
6		<del>IMPROVEMENTS TO SCHOOL FACILITIES AND</del>					
7		<del>GROUNDS TO MEET HEALTH, SAFETY</del>					
8		<del>REQUIREMENTS/LAWS, AND ORDINANCES AND/OR</del>					
9		<del>COUNTY REQUIREMENTS; GROUND AND SITE</del>					
10		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
11		<del>APPURTENANCES.</del>					
12		<del>DESIGN</del>			100		
13		<del>CONSTRUCTION</del>			400		
14		<del>TOTAL FUNDING</del>	<del>EDN</del>		500 B		B]
15							
16	11. 009009	<u>LUMP SUM CIP - HEALTH AND SAFETY,</u>					
17		<u>STATEWIDE</u>					
18							
19		<u>DESIGN AND CONSTRUCTION FOR</u>					
20		<u>IMPROVEMENTS TO SCHOOL FACILITIES AND</u>					
21		<u>GROUNDS TO MEET HEALTH, SAFETY</u>					
22		<u>REQUIREMENTS/LAWS, AND ORDINANCES AND/OR</u>					
23		<u>COUNTY REQUIREMENTS; GROUND AND SITE</u>					
24		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
25		<u>APPURTENANCES.</u>					
26		<u>DESIGN</u>			100		100
27		<u>CONSTRUCTION</u>			400		400
28		<u>TOTAL FUNDING</u>	<u>EDN</u>		500 B		500 B
29							
30	[12.	<del>AHUI MANU ELEMENTARY SCHOOL, OAHU</del>					
31							
32		<del>DESIGN AND CONSTRUCTION FOR</del>					
33		<del>ELECTRICAL SYSTEM UPGRADES; GROUND AND</del>					
34		<del>SITE IMPROVEMENTS; EQUIPMENT AND</del>					
35		<del>APPURTENANCES.</del>					
36		<del>DESIGN</del>			1		
37		<del>CONSTRUCTION</del>			74		
38		<del>TOTAL FUNDING</del>	<del>EDN</del>		75 B		B]
39							
40							

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

12. P90046 AHUIMANU ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR  
ELECTRICAL SYSTEM UPGRADES; GROUND AND  
SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

1

CONSTRUCTION

74

TOTAL FUNDING

EDN

75 B

B

[13. AIEA ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR A COVERED  
WALKWAY CONNECTING BUILDING C WITH THE  
CAFETERIA; GROUND AND SITE IMPROVEMENTS;  
EQUIPMENT AND APPURTENANCES.

DESIGN

20

CONSTRUCTION

80

TOTAL FUNDING

EDN

100 B

B]

13. P90047 AIEA ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR A COVERED  
WALKWAY CONNECTING BUILDING C WITH THE  
CAFETERIA; GROUND AND SITE IMPROVEMENTS;  
EQUIPMENT AND APPURTENANCES.

DESIGN

20

CONSTRUCTION

80

TOTAL FUNDING

EDN

100 B

B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

[14.] AINA HAINA ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR A PUBLIC  
ADDRESS SYSTEM IN THE CAFETERIA; GROUND  
AND SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

1

CONSTRUCTION

49

TOTAL FUNDING

EDN

B

50B]

14. P90048 AINA HAINA ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR A PUBLIC  
ADDRESS SYSTEM IN THE CAFETERIA; GROUND  
AND SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

1

CONSTRUCTION

49

TOTAL FUNDING

EDN

B

50 B

[15.] ALIAMANU MIDDLE SCHOOL, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT  
FOR THE INSTALLATION OF THREE SPLIT AIR  
CONDITIONING UNITS IN ROOMS S-1; GROUND  
AND SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

3

CONSTRUCTION

25

EQUIPMENT

7

TOTAL FUNDING

EDN

35 B

B]



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

15. P90049 ALIAMANU MIDDLE SCHOOL, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT  
FOR THE INSTALLATION OF THREE SPLIT AIR  
CONDITIONING UNITS IN ROOMS S-1; GROUND  
AND SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

3

CONSTRUCTION

25

EQUIPMENT

7

TOTAL FUNDING

EDN

35 B

B

15.01. ANUENUE SCHOOL, OAHU

CONSTRUCTION FOR A PORTABLE CLASSROOM  
UNIT FOR HIGH SCHOOL PROGRAMS; GROUND AND  
SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

CONSTRUCTION

350

TOTAL FUNDING

EDN

B

350 B

~~16. AUGUST AHRENS ELEMENTARY SCHOOL, OAHU~~

~~PLANS, DESIGN, AND CONSTRUCTION FOR  
SITE DEVELOPMENT OF A PARKING AND ACCESS  
ROAD ENTERING FROM MAHOE STREET TO CIRCLE  
AROUND THE SCHOOL GROUNDS AND EXIT ONTO  
WAIPAHU AVENUE; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.~~

~~PLANS~~

~~10~~

~~DESIGN~~

~~55~~

~~CONSTRUCTION~~

~~900~~

~~TOTAL FUNDING~~

~~EDN~~

~~B~~

~~965B]~~



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

16. P90050 AUGUST AHRENS ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR  
SITE DEVELOPMENT OF A PARKING AND ACCESS  
ROAD ENTERING FROM MAHOE STREET TO CIRCLE  
AROUND THE SCHOOL GROUNDS AND EXIT ONTO  
WAIPAHA AVENUE; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

PLANS

10

DESIGN

55

CONSTRUCTION

900

TOTAL FUNDING

EDN

B

965 B

[17. AUGUST AHRENS ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION OF A  
DRAINAGE SYSTEM FOR THE CAFETERIA TO  
PREVENT FLOODING; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

PLANS

±

DESIGN

±

CONSTRUCTION

378

TOTAL FUNDING

EDN

B

380B]



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
17.	P90051	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF A DRAINAGE SYSTEM FOR THE CAFETERIA TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					378
		TOTAL FUNDING	EDN		B		380 B
<del>18.</del>		<del>BARBERS POINT ELEMENTARY SCHOOL, OAHU</del>					
		<del>PLANS, DESIGN, AND CONSTRUCTION TO REPLACE THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>PLANS</del>					<del>100</del>
		<del>DESIGN</del>					<del>100</del>
		<del>CONSTRUCTION</del>					<del>800</del>
		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>B</del>		<del>1,000 B</del>
18.	P90052	BARBERS POINT ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					100
		DESIGN					100
		CONSTRUCTION					800
		TOTAL FUNDING	EDN		B		1,000 B



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	[19.]	<del>BARBERS POINT ELEMENTARY SCHOOL, OAHU</del>					
3							
4		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
5		<del>TRAFFIC RESISTING POSTS ALONG THE</del>					
6		<del>PLAYGROUND FENCE ON THE MAIN ROAD;</del>					
7		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
8		<del>AND APPURTENANCES.</del>					
9		PLANS					1
10		DESIGN					1
11		CONSTRUCTION					24
12		TOTAL FUNDING	EDN		B		26B]
13							
14	19. P90053	<u>BARBERS POINT ELEMENTARY SCHOOL, OAHU</u>					
15							
16		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
17		<u>TRAFFIC RESISTING POSTS ALONG THE</u>					
18		<u>PLAYGROUND FENCE ON THE MAIN ROAD;</u>					
19		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
20		<u>AND APPURTENANCES.</u>					
21		PLANS					1
22		DESIGN					1
23		CONSTRUCTION					24
24		TOTAL FUNDING	EDN		B		26 B
25							
26	[20.]	<del>BENJAMIN PARKER SCHOOL, OAHU</del>					
27							
28		<del>DESIGN AND CONSTRUCTION OF A</del>					
29		<del>RETAINING WALL BEHIND THE CAFETERIA AND</del>					
30		<del>BUILDINGS C AND D; GROUND AND SITE</del>					
31		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
32		<del>APPURTENANCES.</del>					
33		DESIGN				25	
34		CONSTRUCTION				100	
35		TOTAL FUNDING	EDN		125 B		B]
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
20.	P90054	BENJAMIN PARKER SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF A					
		RETAINING WALL BEHIND THE CAFETERIA AND					
		BUILDINGS C AND D; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		DESIGN			25		
		CONSTRUCTION			100		
		TOTAL FUNDING	EDN		125 B		B
[21.]		CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE					
		THE ELECTRICAL SYSTEM; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		DESIGN			45		
		CONSTRUCTION			455		
		TOTAL FUNDING	EDN		500 B		B]
21.	P90055	CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE					
		THE ELECTRICAL SYSTEM; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		DESIGN			45		
		CONSTRUCTION			455		
		TOTAL FUNDING	EDN		500 B		B





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

[22- ~~CASTLE HIGH SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION OF AN ALL  
WEATHER TRACK, SYNTHETIC ATHLETIC FIELD,  
AND PRESSBOX/ANNOUNCER'S BOOTH; GROUND  
AND SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.~~

~~DESIGN~~

~~150~~

~~CONSTRUCTION~~

~~4,850~~

~~TOTAL FUNDING~~

~~EDN~~

~~5,000 B~~

~~B]~~

22. P90056 CASTLE HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF AN ALL  
WEATHER TRACK, SYNTHETIC ATHLETIC FIELD,  
AND PRESSBOX/ANNOUNCER'S BOOTH; GROUND  
AND SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

150

CONSTRUCTION

4,850

TOTAL FUNDING

EDN

5,000 B

B

[23- ~~CENTRAL MIDDLE SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION TO ENCLOSE  
THE PEDESTRIAN OVERPASS THAT CONNECTS THE  
MAUKA AND MAKAI CAMPUSES; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.~~

~~DESIGN~~

~~45~~

~~CONSTRUCTION~~

~~150~~

~~TOTAL FUNDING~~

~~EDN~~

~~195 B~~

~~B]~~



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O F	FISCAL YEAR	M O F
				2009-2010		2010-2011	
23.	P90057	CENTRAL MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO ENCLOSE					
		THE PEDESTRIAN OVERPASS THAT CONNECTS THE					
		MAUKA AND MAKAI CAMPUSES; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		DESIGN			45		
		CONSTRUCTION			150		
		TOTAL FUNDING	EDN		195 B		B
[24.		DOLE MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RESTROOM					
		RENOVATIONS. PROJECT TO INCLUDE GROUND					
		AND SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		DESIGN			25		
		CONSTRUCTION			225		
		TOTAL FUNDING	EDN		250 B		B]
24.	P90058	DOLE MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RESTROOM					
		RENOVATIONS. PROJECT TO INCLUDE GROUND					
		AND SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		DESIGN			25		
		CONSTRUCTION			225		
		TOTAL FUNDING	EDN		250 B		B



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
[25.]		<del>ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR A WINDBREAKER SYSTEM FOR THE COVERED WALKWAY BETWEEN BUILDINGS E AND G; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		DESIGN			3		
		CONSTRUCTION			27		
		TOTAL FUNDING	EDN		30 B		B]
25.	P90059	<u>ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A WINDBREAKER SYSTEM FOR THE COVERED WALKWAY BETWEEN BUILDINGS E AND G; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN			3		
		CONSTRUCTION			27		
		TOTAL FUNDING	EDN		30 B		B
[26.]		<del>EWA BEACH ELEMENTARY SCHOOL, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION TO UPGRADE THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		DESIGN				60	
		CONSTRUCTION				575	
		TOTAL FUNDING	EDN		B	635B]	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
26.	P90060	EWA BEACH ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					60
		CONSTRUCTION					575
		TOTAL FUNDING	EDN		B		635 B
[27.]		<del>EWA ELEMENTARY SCHOOL, OAHU</del>					
		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING FOR BUILDINGS C AND D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>DESIGN</del>				80	
		<del>CONSTRUCTION</del>				600	
		<del>EQUIPMENT</del>				1	
		<del>TOTAL FUNDING</del>	<del>EDN</del>			681 B	B]
27.	P90061	EWA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING FOR BUILDINGS C AND D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				80	
		CONSTRUCTION				600	
		EQUIPMENT				1	
		TOTAL FUNDING	EDN			681 B	B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	[28.	<del>EWA ELEMENTARY SCHOOL, OAHU</del>					
3							
4		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
5		<del>TO CONSTRUCT AN EIGHT CLASSROOM BUILDING;</del>					
6		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
7		<del>AND APPURTENANCES.</del>					
8		<del>DESIGN</del>			±		
9		<del>CONSTRUCTION</del>			748		
10		<del>EQUIPMENT</del>			±		
11		<del>TOTAL FUNDING</del>	<del>EDN</del>		750 B		B]
12							
13	28. P90062	<u>EWA ELEMENTARY SCHOOL, OAHU</u>					
14							
15		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
16		<u>TO CONSTRUCT AN EIGHT CLASSROOM BUILDING;</u>					
17		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
18		<u>AND APPURTENANCES.</u>					
19		<u>DESIGN</u>			1		
20		<u>CONSTRUCTION</u>			748		
21		<u>EQUIPMENT</u>			1		
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		750 B		B
23							
24	28.01.	<u>EWA MAKAI MIDDLE SCHOOL, NEW SCHOOL,</u>					
25		<u>OAHU</u>					
26							
27		<u>CONSTRUCTION AND EQUIPMENT FOR A NEW</u>					
28		<u>MIDDLE SCHOOL IN THE EWA REGION; GROUND</u>					
29		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
30		<u>APPURTENANCES.</u>					
31		<u>CONSTRUCTION</u>				16,000	
32		<u>EQUIPMENT</u>				400	
33		<u>TOTAL FUNDING</u>	<u>EDN</u>		B	16,400 B	
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

[29.] ~~FERN ELEMENTARY SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION FOR ROOF  
IMPROVEMENTS AND CARPET REPLACEMENT.  
PROJECT TO INCLUDE GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.~~

~~DESIGN~~

~~75~~

~~CONSTRUCTION~~

~~500~~

~~TOTAL FUNDING~~

~~EDN~~

~~575 B~~

~~B]~~

29. P90063 FERN ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR ROOF  
IMPROVEMENTS AND CARPET REPLACEMENT.  
PROJECT TO INCLUDE GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

75

CONSTRUCTION

500

TOTAL FUNDING

EDN

575 B

B

[30.] ~~HIGHLANDS INTERMEDIATE SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION FOR THE  
RENOVATION OF THE CHORUS CLASSROOM,  
INCLUDING ASBESTOS REMOVAL; GROUND AND  
SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.~~

~~DESIGN~~

~~80~~

~~CONSTRUCTION~~

~~400~~

~~TOTAL FUNDING~~

~~EDN~~

~~480 B~~

~~B]~~



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
30.	P90064	HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE CHORUS CLASSROOM, INCLUDING ASBESTOS REMOVAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			80		
		CONSTRUCTION			400		
		TOTAL FUNDING	EDN		480 B		B
[31.]		<del>HILO HIGH SCHOOL, HAWAII</del>					
		<del>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW GYMNASIUM/EMERGENCY SHELTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>PLANS</del>			<del>1</del>		<del>1</del>
		<del>DESIGN</del>			<del>1</del>		<del>1</del>
		<del>CONSTRUCTION</del>			<del>997</del>		<del>7,997</del>
		<del>EQUIPMENT</del>			<del>1</del>		<del>1</del>
		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>1,000 B</del>		<del>8,000B</del>
31.	P90065	HILO HIGH SCHOOL, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW GYMNASIUM/EMERGENCY SHELTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			997		7,997
		EQUIPMENT			1		1
		TOTAL FUNDING	EDN		1,000 B		8,000 B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

[32- HOKULANI ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR  
CAMPUS-WIDE AMERICANS WITH DISABILITIES  
ACT TRANSITION ACCESSIBILITY  
IMPROVEMENTS; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

PLANS

20

DESIGN

55

CONSTRUCTION

300

TOTAL FUNDING

EDN

375 B

B]

32. P90066 HOKULANI ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR  
CAMPUS-WIDE AMERICANS WITH DISABILITIES  
ACT TRANSITION ACCESSIBILITY  
IMPROVEMENTS; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

PLANS

20

DESIGN

55

CONSTRUCTION

300

TOTAL FUNDING

EDN

375 B

B

[33- HOLUALOA ELEMENTARY SCHOOL, HAWAII

DESIGN OF A PEDESTRIAN BUFFER ALONG A  
COUNTY EASEMENT ACCESS ROAD THROUGH  
CAMPUS TO ENSURE THE SAFETY OF STUDENTS  
AND STAFF WHILE CROSSING FROM ONE SIDE OF  
CAMPUS TO THE OTHER ACROSS TRAFFIC;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

DESIGN

280

TOTAL FUNDING

EDN

B

280B]





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

33. P90067 HOLUALOA ELEMENTARY SCHOOL, HAWAII

DESIGN OF A PEDESTRIAN BUFFER ALONG A  
COUNTY EASEMENT ACCESS ROAD THROUGH  
CAMPUS TO ENSURE THE SAFETY OF STUDENTS  
AND STAFF WHILE CROSSING FROM ONE SIDE OF  
CAMPUS TO THE OTHER ACROSS TRAFFIC;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

DESIGN

280

TOTAL FUNDING

EDN

B

280 B

[34- HONOWAI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF WALLS FOR  
CLASSROOMS, TO ALSO INCLUDE INSTALLATION  
OF SOLAR EXHAUST VENTILATORS; GROUND AND  
SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

10

CONSTRUCTION

250

TOTAL FUNDING

EDN

260 B

B]

34. P90068 HONOWAI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF WALLS FOR  
CLASSROOMS, TO ALSO INCLUDE INSTALLATION  
OF SOLAR EXHAUST VENTILATORS; GROUND AND  
SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

10

CONSTRUCTION

250

TOTAL FUNDING

EDN

260 B

B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O	FISCAL YEAR 2010-2011	M O
1							
2	[35.]	<del>ILIMA INTERMEDIATE SCHOOL, OAHU</del>					
3							
4		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
5		<del>FOR TWO PORTABLE CLASSROOMS; GROUND AND</del>					
6		<del>SITE IMPROVEMENTS; EQUIPMENT AND</del>					
7		<del>APPURTENANCES.</del>					
8		DESIGN					50
9		CONSTRUCTION					700
10		EQUIPMENT					25
11		TOTAL FUNDING	EDN		B		775B]
12							
13	35. P90069	<u>ILIMA INTERMEDIATE SCHOOL, OAHU</u>					
14							
15		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
16		<u>FOR TWO PORTABLE CLASSROOMS; GROUND AND</u>					
17		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
18		<u>APPURTENANCES.</u>					
19		DESIGN					50
20		CONSTRUCTION					700
21		EQUIPMENT					25
22		TOTAL FUNDING	EDN		B		775 B
23							
24	[36.]	<del>JEFFERSON ELEMENTARY SCHOOL, OAHU</del>					
25							
26		<del>CONSTRUCTION TO RE-ROOF THE</del>					
27		<del>CAFETERIA; GROUND AND SITE IMPROVEMENTS;</del>					
28		<del>EQUIPMENT AND APPURTENANCES.</del>					
29		CONSTRUCTION					250
30		TOTAL FUNDING	EDN		B		250B]
31							
32	36. P90070	<u>JEFFERSON ELEMENTARY SCHOOL, OAHU</u>					
33							
34		<u>CONSTRUCTION TO RE-ROOF THE</u>					
35		<u>CAFETERIA; GROUND AND SITE IMPROVEMENTS;</u>					
36		<u>EQUIPMENT AND APPURTENANCES.</u>					
37		CONSTRUCTION					250
38		TOTAL FUNDING	EDN		B		250 B
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

[37. ~~KAELEPULU ELEMENTARY SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION OF A  
REPLACEMENT WALKWAY FROM THE PARKING LOT  
TO BUILDING C; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.~~

~~DESIGN~~

~~25~~

~~CONSTRUCTION~~

~~150~~

~~TOTAL FUNDING~~

~~EDN~~

~~175 B~~

~~B]~~

37. P90071 KAELEPULU ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF A  
REPLACEMENT WALKWAY FROM THE PARKING LOT  
TO BUILDING C; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

25

CONSTRUCTION

150

TOTAL FUNDING

EDN

175 B

B]

[38. ~~KAHALU'U ELEMENTARY SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION FOR  
IMPROVEMENTS INCLUDING A PARKING LOT,  
BUILDING RETROFITS FOR SOLAR PANELING AND  
UPGRADES TO ELECTRICAL SYSTEMS; GROUND  
AND SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.~~

~~DESIGN~~

~~50~~

~~CONSTRUCTION~~

~~480~~

~~TOTAL FUNDING~~

~~EDN~~

~~530 B~~

~~B]~~



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

38. P90072 KAHALU'U ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR  
IMPROVEMENTS INCLUDING A PARKING LOT,  
BUILDING RETROFITS FOR SOLAR PANELING,  
AND UPGRADES TO ELECTRICAL SYSTEMS;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

DESIGN

50

CONSTRUCTION

480

TOTAL FUNDING

EDN

530 B

B

~~39. P90073 KAHUKU ELEMENTARY SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION FOR~~  
~~ELECTRICAL SYSTEM UPGRADES; GROUND AND~~  
~~SITE IMPROVEMENTS; EQUIPMENT AND~~  
~~APPURTENANCES.~~

~~DESIGN~~

~~40~~

~~CONSTRUCTION~~

~~425~~

~~TOTAL FUNDING~~

~~EDN~~

~~465 B~~

~~B~~

39. P90073 KAHUKU ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR  
ELECTRICAL SYSTEM UPGRADES; GROUND AND  
SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

40

CONSTRUCTION

425

TOTAL FUNDING

EDN

465 B

B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

39.01. KAHUKU ELEMENTARY SCHOOL, DRAINAGE  
IMPROVEMENTS, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR  
DRAINAGE IMPROVEMENTS; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

PLANS

DESIGN

CONSTRUCTION

TOTAL FUNDING

EDN

EDN

	1
	669
	6,030
B	2,340 B
N	4,360 N

[40. KAILUA HIGH SCHOOL, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT  
FOR A NATURAL SCIENCE CLASSROOM AND  
RESEARCH LAB; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

CONSTRUCTION

EQUIPMENT

TOTAL FUNDING

EDN

100	1
699	7,198
1	1
800 B	7,200 B

40. P90074 KAILUA HIGH SCHOOL, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT  
FOR A NATURAL SCIENCE CLASSROOM AND  
RESEARCH LAB; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

CONSTRUCTION

EQUIPMENT

TOTAL FUNDING

EDN

100	1
699	7,198
1	1
800 B	7,200 B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

40.01. KAIMUKI MIDDLE SCHOOL, OAHU

CONSTRUCTION TO RE-ROOF THE  
CAFETERIA, BUILDING I; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

CONSTRUCTION

TOTAL FUNDING

EDN

B

187

187 B

[41. KAIULANI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR  
ELECTRICAL UPGRADE OF THE ENTIRE SCHOOL;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

DESIGN

CONSTRUCTION

TOTAL FUNDING

EDN

46

419

465 B

B

41. P90075 KAIULANI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR  
ELECTRICAL UPGRADE OF THE ENTIRE SCHOOL;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

DESIGN

CONSTRUCTION

TOTAL FUNDING

EDN

46

419

465 B

B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

[42. KALANI HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF SECURITY  
SCREENS AND STAIRWELL GATES FOR SECOND  
FLOOR PROJECT FOR BUILDINGS A-E, PROJECT  
INCLUDES TOTAL OF TEN STAIRWELLS TO DETER  
VANDALISM, THEFT, AND TRESPASSING ON THE  
SECOND LEVEL OF SCHOOL CAMPUS; GROUND AND  
SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

50

CONSTRUCTION

450

TOTAL FUNDING

EDN

50 B

450B]

42. P90076 KALANI HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF SECURITY  
SCREENS AND STAIRWELL GATES FOR SECOND  
FLOOR PROJECT FOR BUILDINGS A-E, PROJECT  
INCLUDES TOTAL OF TEN STAIRWELLS TO DETER  
VANDALISM, THEFT, AND TRESPASSING ON THE  
SECOND LEVEL OF SCHOOL CAMPUS; GROUND AND  
SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

50

CONSTRUCTION

450

TOTAL FUNDING

EDN

50 B

450 B

[43. KALEIOPUU ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF A COVERED  
WALKWAY; GROUND AND SITE IMPROVEMENTS;  
EQUIPMENT AND APPURTENANCES.

DESIGN

10

CONSTRUCTION

90

TOTAL FUNDING

EDN

B

100B]



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

43. P90077 KALEIOPUU ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF A COVERED  
WALKWAY; GROUND AND SITE IMPROVEMENTS;  
EQUIPMENT AND APPURTENANCES.

DESIGN

10

CONSTRUCTION

90

TOTAL FUNDING

EDN

B

100 B

[44. ~~KALEIOPUU ELEMENTARY SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION FOR A SECOND  
RAMP FOR CAMPUS EVACUATION, INCLUDING  
GROUND AND SITE IMPROVEMENTS, EQUIPMENT  
AND APPURTENANCES.~~

~~DESIGN~~

~~45~~

~~CONSTRUCTION~~

~~405~~

~~TOTAL FUNDING~~

~~EDN~~

~~450 B~~

~~B]~~

[45. ~~KALIHI-WAENA ELEMENTARY SCHOOL, OAHU~~

~~DESIGN, CONSTRUCTION, AND EQUIPMENT  
FOR ELECTRICAL UPGRADE. PROJECT TO  
INCLUDE GROUND AND SITE IMPROVEMENTS;  
EQUIPMENT AND APPURTENANCES.~~

~~DESIGN~~

~~150~~

~~CONSTRUCTION~~

~~800~~

~~EQUIPMENT~~

~~70~~

~~TOTAL FUNDING~~

~~EDN~~

~~1,020 B~~

~~B]~~





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
45.	P90079	KALIHI-WAENA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		150			
		CONSTRUCTION		800			
		EQUIPMENT		70			
		TOTAL FUNDING	EDN	1,020	B		B
45.01.		KANEOHE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE LIBRARY, GRADING OF AN ACCESS ROAD, AND CREATION OF A PARKING AREA NEAR THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				100	
		CONSTRUCTION				1,100	
		TOTAL FUNDING	EDN		B	1,200	B
[46.		<del>KAPOLEI II ELEMENTARY SCHOOL, OAHU</del>					
		<del>DESIGN FOR A NEW ELEMENTARY SCHOOL IN KAPOLEI. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>DESIGN</del>		<del>3,520</del>			
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>3,520</del>	<del>B</del>		<del>B]</del>



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
46.	P90080	KAPOLEI II ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR A NEW ELEMENTARY SCHOOL IN KAPOLEI. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		3,520			
		TOTAL FUNDING	EDN	3,520 B			B
[47.]		<del>KA'U HIGH AND PAHALA ELEMENTARY SCHOOL, HAWAII</del>					
		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A GYMNASIUM/CIVIL DEFENSE SHELTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		DESIGN		800			
		CONSTRUCTION		1,000		16,200	
		EQUIPMENT				100	
		TOTAL FUNDING	EDN	1,800 B		16,300B]	
[48.]		<del>KAWANANAKOA MIDDLE SCHOOL, OAHU</del>					
		<del>DESIGN FOR THE RENOVATION OF THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		DESIGN				900	
		TOTAL FUNDING	EDN		B	900B]	
48.	P90082	KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN FOR THE RENOVATION OF THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				900	
		CONSTRUCTION				6,100	
		TOTAL FUNDING	EDN		B	7,000 B	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	[49.]	<del>KEAUKAHA ELEMENTARY SCHOOL, HAWAII</del>					
3							
4		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
5		<del>EQUIPMENT FOR A NEW CAFETERIA; GROUND AND</del>					
6		<del>SITE IMPROVEMENTS; EQUIPMENT AND</del>					
7		<del>APPURTENANCES.</del>					
8		<del>PLANS</del>			80		
9		<del>DESIGN</del>			520		
10		<del>CONSTRUCTION</del>			7,200		
11		<del>EQUIPMENT</del>			200		
12		<del>TOTAL FUNDING</del>	<del>EDN</del>		8,000 B		B]
13							
14	49. P90083	<u>KEAUKAHA ELEMENTARY SCHOOL, HAWAII</u>					
15							
16		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
17		<u>EQUIPMENT FOR A NEW CAFETERIA; GROUND AND</u>					
18		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
19		<u>APPURTENANCES.</u>					
20		<u>PLANS</u>			80		
21		<u>DESIGN</u>			520		
22		<u>CONSTRUCTION</u>			7,200		
23		<u>EQUIPMENT</u>			200		
24		<u>TOTAL FUNDING</u>	<u>EDN</u>		8,000 B		B
25							
26	[50.]	<del>KEONEPOKO ELEMENTARY SCHOOL, HAWAII</del>					
27							
28		<del>DESIGN AND CONSTRUCTION OF A COVERED</del>					
29		<del>WALKWAY TO PORTABLES P10 AND P11; GROUND</del>					
30		<del>AND SITE IMPROVEMENTS; EQUIPMENT AND</del>					
31		<del>APPURTENANCES.</del>					
32		<del>DESIGN</del>			1		
33		<del>CONSTRUCTION</del>			199		
34		<del>TOTAL FUNDING</del>	<del>EDN</del>		200 B		B]
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

[51- ~~KING INTERMEDIATE SCHOOL, OAHU~~

~~PLANS AND DESIGN FOR EXPANSION OF THE  
CAFETERIA TO SERVE AS AN AUDITORIUM.  
PROJECTS TO INCLUDE ADDITION OF A STAGE  
WITHIN THE EXISTING FACILITY, NEW  
RESTROOMS, AND A PARKING LOT ACROSS THE  
STREET; GROUND AND SITE IMPROVEMENTS;  
EQUIPMENT AND APPURTENANCES.~~

~~PLANS~~

~~25~~

~~DESIGN~~

~~25~~

~~TOTAL FUNDING~~

~~EDN~~

~~B~~

~~50B]~~

51. P90085 KING INTERMEDIATE SCHOOL, OAHU

PLANS AND DESIGN FOR EXPANSION OF THE  
CAFETERIA TO SERVE AS AN AUDITORIUM.  
PROJECTS TO INCLUDE ADDITION OF A STAGE  
WITHIN THE EXISTING FACILITY, NEW  
RESTROOMS, AND A PARKING LOT ACROSS THE  
STREET; GROUND AND SITE IMPROVEMENTS;  
EQUIPMENT AND APPURTENANCES.

PLANS

25

DESIGN

25

TOTAL FUNDING

EDN

B

50 B

[52- ~~KING KAMEHAMEHA III ELEMENTARY  
SCHOOL, MAUI~~

~~PLANS, DESIGN, AND CONSTRUCTION FOR  
ADA TRANSITION ACCESSIBILITY; GROUND AND  
SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.~~

~~PLANS~~

~~10~~

~~DESIGN~~

~~10~~

~~CONSTRUCTION~~

~~355~~

~~TOTAL FUNDING~~

~~EDN~~

~~375 B~~

~~B]~~



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

52. P90086 KING KAMEHAMEHA III ELEMENTARY  
SCHOOL, MAUI

PLANS, DESIGN, AND CONSTRUCTION FOR  
ADA TRANSITION ACCESSIBILITY; GROUND AND  
SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

PLANS

10

DESIGN

10

CONSTRUCTION

355

TOTAL FUNDING

EDN

375 B

B

[53- KING KEKAULIKE HIGH SCHOOL, MAUI

DESIGN FOR A NEW AUDITORIUM; GROUND  
AND SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

600

TOTAL FUNDING

EDN

600 B

B]

53. P90087 KING KEKAULIKE HIGH SCHOOL, MAUI

DESIGN FOR A NEW AUDITORIUM; GROUND  
AND SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

600

TOTAL FUNDING

EDN

600 B

B

[54- KIPAPA ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR A  
PARKING LOT WITH A DROP OFF AREA FOR  
STUDENTS; GROUND AND SITE IMPROVEMENTS;  
EQUIPMENT AND APPURTENANCES.

PLANS

10

DESIGN

10

CONSTRUCTION

480

TOTAL FUNDING

EDN

500 B

B]



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
54.	P90088	KIPAPA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A PARKING LOT WITH A DROP OFF AREA FOR STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			10		
		DESIGN			10		
		CONSTRUCTION			480		
		TOTAL FUNDING	EDN		500 B		B
54.01.		LAHAINALUNA HIGH SCHOOL FOUNDATION, STADIUM PROJECT, MAUI					
		DESIGN AND CONSTRUCTION OF A SPORTS EVENT FACILITY FOR LAHAINALUNA HIGH SCHOOL AND THE WEST MAUI COMMUNITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN				100	
		CONSTRUCTION				900	
		TOTAL FUNDING	EDN		C	1,000 C	
[55.]		<del>LAIE ELEMENTARY SCHOOL, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT TRANSITION ACCESSIBILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>DESIGN</del>			50		
		<del>CONSTRUCTION</del>			325		
		<del>TOTAL FUNDING</del>	<del>EDN</del>		375 B		B]



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

55. P90089 LAIE ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR AMERICANS  
WITH DISABILITIES ACT TRANSITION  
ACCESSIBILITY IMPROVEMENTS; GROUND AND  
SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

50

CONSTRUCTION

325

TOTAL FUNDING

EDN

375 B

B

55.01. LAIE ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR CAFETERIA  
EXPANSION; GROUND AND SITE IMPROVEMENTS;  
EQUIPMENT AND APPURTENANCES.

DESIGN

10

CONSTRUCTION

50

TOTAL FUNDING

EDN

B

60 B

[56. LANAKILA ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR THE  
INSTALLATION OF LANAKILA ELEMENTARY  
BUILDING I AND C SECURITY SCREENS,  
REPLACEMENT OF CAMPUS PROGRAM BELL, AND  
PARKING LOT RESURFACING; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

11

CONSTRUCTION

259

TOTAL FUNDING

EDN

B

270B]



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

56. P90090 LANAKILA ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR THE  
INSTALLATION OF LANAKILA ELEMENTARY  
BUILDING I AND C SECURITY SCREENS,  
REPLACEMENT OF CAMPUS PROGRAM BELL, AND  
PARKING LOT RESURFACING; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

11

CONSTRUCTION

259

TOTAL FUNDING

EDN

B

270 B

[57. LEHUA ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR THE  
INSTALLATION OF AIR CONDITIONING IN THE  
SCHOOL LIBRARY AND OTHER IMPROVEMENTS,  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

DESIGN

40

CONSTRUCTION

320

TOTAL FUNDING

EDN

360 B

B]

57. P90091 LEHUA ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR THE  
INSTALLATION OF AIR CONDITIONING IN THE  
SCHOOL LIBRARY AND OTHER IMPROVEMENTS;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

DESIGN

40

CONSTRUCTION

320

TOTAL FUNDING

EDN

360 B

B





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

[58- MA'EMA'E ELEMENTARY SCHOOL, OAHU

~~CONSTRUCTION FOR THE INSTALLATION OF  
A SAFETY FENCE NEAR GRADE 5 ROOMS NEAR  
THE STREET; GROUND AND SITE IMPROVEMENTS;  
EQUIPMENT AND APPURTENANCES.~~

~~CONSTRUCTION~~

~~TOTAL FUNDING~~

~~EDN~~

~~B~~

~~35~~

~~35B]~~

58. P90092 MA'EMA'E ELEMENTARY SCHOOL, OAHU

CONSTRUCTION FOR THE INSTALLATION OF  
A SAFETY FENCE NEAR GRADE 5 ROOMS NEAR  
THE STREET; GROUND AND SITE IMPROVEMENTS;  
EQUIPMENT AND APPURTENANCES.

CONSTRUCTION

TOTAL FUNDING

EDN

B

35

35 B

[59- MAKAWAO ELEMENTARY SCHOOL, MAUI

~~PLANS AND DESIGN FOR EXPANSION OF THE  
CAFETERIA; GROUND AND SITE IMPROVEMENTS;  
EQUIPMENT AND APPURTENANCES.~~

~~PLANS~~

~~DESIGN~~

~~TOTAL FUNDING~~

~~EDN~~

~~200~~

~~200~~

~~400 B~~

~~B]~~

59. P90093 MAKAWAO ELEMENTARY SCHOOL, MAUI

PLANS AND DESIGN FOR EXPANSION OF THE  
CAFETERIA; GROUND AND SITE IMPROVEMENTS;  
EQUIPMENT AND APPURTENANCES.

PLANS

DESIGN

TOTAL FUNDING

EDN

200

200

400 B

B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

~~[60.] MANANA ELEMENTARY SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION OF RETAINING  
WALLS AND FOR SCHOOL WIDE DRAINAGE  
IMPROVEMENTS; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.~~

~~DESIGN~~

~~50~~

~~CONSTRUCTION~~

~~400~~

~~TOTAL FUNDING~~

~~EDN~~

~~450 B~~

~~B]~~

60. P90094 MANANA ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF RETAINING  
WALLS AND FOR SCHOOL WIDE DRAINAGE  
IMPROVEMENTS; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

50

CONSTRUCTION

400

TOTAL FUNDING

EDN

450 B

B]

~~[61.] MANOA ELEMENTARY SCHOOL, OAHU~~

~~PLANS, DESIGN, AND CONSTRUCTION TO  
INSTALL A PLAY COURT COVER FOR THE  
BLACKTOP AREA ADJACENT TO BUILDING E  
(CAFETORIUM); GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.~~

~~PLANS~~

~~1~~

~~DESIGN~~

~~99~~

~~CONSTRUCTION~~

~~400~~

~~TOTAL FUNDING~~

~~EDN~~

~~500 B~~

~~B]~~



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
61.	P90095	MANOA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO					
		INSTALL A PLAY COURT COVER FOR THE					
		BLACKTOP AREA ADJACENT TO BUILDING E					
		(CAFETORIUM); GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		PLANS			1		
		DESIGN			99		
		CONSTRUCTION			400		
		TOTAL FUNDING	EDN		500 B		B
[62.]		<del>MAUKA LANI ELEMENTARY SCHOOL, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR AN</del>					
		<del>ADDITIONAL EVACUATION ROUTE RAMP,</del>					
		<del>INCLUDING GROUND AND SITE IMPROVEMENTS;</del>					
		<del>EQUIPMENT AND APPURTENANCES.</del>					
		<del>DESIGN</del>			45		
		<del>CONSTRUCTION</del>			405		
		<del>TOTAL FUNDING</del>	<del>EDN</del>		450 B		B]
62.	P90096	MAUKA LANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AN					
		ADDITIONAL EVACUATION ROUTE RAMP,					
		INCLUDING GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES.					
		DESIGN			45		
		CONSTRUCTION			405		
		TOTAL FUNDING	EDN		450 B		B



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1							
2	62.01.	MAUI HIGH SCHOOL, MAUI					
3							
4		DESIGN FOR A MULTIPURPOSE CENTER;					
5		GROUND AND SITE IMPROVEMENT; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN					81
8		TOTAL FUNDING	EDN		B		81 B
9							
10	[63.	MCKINLEY HIGH SCHOOL, OAHU					
11							
12		DESIGN FOR THE RENOVATION OF BUILDING					
13		W; GROUND AND SITE IMPROVEMENTS;					
14		EQUIPMENT AND APPURTENANCES.					
15		DESIGN		700			
16		TOTAL FUNDING	EDN	700 B			B]
17							
18	63. P90097	MCKINLEY HIGH SCHOOL, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR THE					
21		RENOVATION OF BUILDING W; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		DESIGN		700			
25		CONSTRUCTION					9,100
26		TOTAL FUNDING	EDN	700 B			9,100 B
27							
28	[64.	MILILANI HIGH SCHOOL, OAHU					
29							
30		DESIGN AND CONSTRUCTION TO RESURFACE					
31		THE SCHOOL PARKING LOT AND DRIVEWAYS;					
32		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
33		AND APPURTENANCES.					
34		DESIGN					12
35		CONSTRUCTION					300
36		TOTAL FUNDING	EDN		B		312B]
37							
38							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	64.	P90098	MILILANI HIGH SCHOOL, OAHU				
3							
4		DESIGN AND CONSTRUCTION TO RESURFACE					
5		THE SCHOOL PARKING LOT AND DRIVEWAYS;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		DESIGN					12
9		CONSTRUCTION					300
10		TOTAL FUNDING	EDN		B		312 B
11							
12	64.01.	MILILANI HIGH SCHOOL, OAHU					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		INSTALLATION OF SYNTHETIC TURF, FIELD					
16		REPAIR, AND IMPROVEMENTS IN THE SPORTS					
17		STADIUM; GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		PLANS					1
20		DESIGN					1
21		CONSTRUCTION					2,498
22		TOTAL FUNDING	EDN		B		2,500 B
23							
24	[65-	MILILANI UKA ELEMENTARY SCHOOL, OAHU					
25							
26		CONSTRUCTION FOR RESURFACING OF SAND					
27		WITH A PLAYGROUND COVER; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		CONSTRUCTION					75
31		TOTAL FUNDING	EDN		B		75B]
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

65. P90099 MILILANI UKA ELEMENTARY SCHOOL, OAHU

CONSTRUCTION FOR RESURFACING OF SAND  
WITH A PLAYGROUND COVER; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

CONSTRUCTION

TOTAL FUNDING

EDN

B

75  
75 B

[66. MILILANI UKA ELEMENTARY SCHOOL, OAHU

CONSTRUCTION TO STABILIZE AN  
UNDEVELOPED ERODING SLOPE NEAR A SCHOOL  
BUILDING AND PLAYGROUND; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

CONSTRUCTION

TOTAL FUNDING

EDN

600  
600 B

B]

66. P90100 MILILANI UKA ELEMENTARY SCHOOL, OAHU

CONSTRUCTION TO STABILIZE AN  
UNDEVELOPED ERODING SLOPE NEAR A SCHOOL  
BUILDING AND PLAYGROUND; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

CONSTRUCTION

TOTAL FUNDING

EDN

600  
600 B

B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	[67.]	MILILANI WAENA ELEMENTARY SCHOOL,					
3		OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		VENTILATION OF POD CLASSROOMS WITH THE					
7		INSTALLATION OF SOLAR FANS; GROUND AND					
8		SITE IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN					50
11		CONSTRUCTION					100
12		TOTAL FUNDING	EDN		B		150B]
13							
14	67. P90101	MILILANI WAENA ELEMENTARY SCHOOL,					
15		OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		VENTILATION OF POD CLASSROOMS WITH THE					
19		INSTALLATION OF SOLAR FANS; GROUND AND					
20		SITE IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		DESIGN					50
23		CONSTRUCTION					100
24		TOTAL FUNDING	EDN		B		150 B
25							
26	[68.]	MILILANI WAENA ELEMENTARY SCHOOL,					
27		OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR PARKING					
30		LOT EXPANSION; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		DESIGN					1
34		CONSTRUCTION					99
35		TOTAL FUNDING	EDN		100 B		B]
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
68.	P90102	MILILANI WAENA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PARKING LOT EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			99		
		TOTAL FUNDING	EDN		100 B		B
[69.		MOANALUA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT TO RESURFACE, REPAINT, AND REPAIR THE EXISTING DUAL-PURPOSE BASKETBALL/VOLLEYBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					130
		EQUIPMENT					2
		TOTAL FUNDING	EDN		B		132B]
69.	P90103	MOANALUA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT TO RESURFACE, REPAINT, AND REPAIR THE EXISTING DUAL-PURPOSE BASKETBALL/VOLLEYBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					130
		EQUIPMENT					2
		TOTAL FUNDING	EDN		B		132 B





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

69.01. MOANALUA HIGH SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT FOR SCHOOL  
AUDITORIUM/PERFORMING ARTS CENTER; GROUND  
AND SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

PLANS			1
DESIGN			799
CONSTRUCTION			11,400
EQUIPMENT			100
TOTAL FUNDING	EDN	B	12,300 B

[70. MOANALUA MIDDLE SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO  
UPGRADE THE ELECTRICAL SYSTEM ACROSS THE  
ENTIRE CAMPUS; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

PLANS			10
DESIGN			10
CONSTRUCTION			430
TOTAL FUNDING	EDN	450 B	B]

70. P90104 MOANALUA MIDDLE SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO  
UPGRADE THE ELECTRICAL SYSTEM ACROSS THE  
ENTIRE CAMPUS; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

PLANS			10
DESIGN			10
CONSTRUCTION			430
TOTAL FUNDING	EDN	450 B	B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	[71.]	NANAKULI HIGH AND INTERMEDIATE					
3		SCHOOL, OAHU					
4							
5		PLANS AND DESIGN FOR A MULTI-MEDIA					
6		BUILDING, WHICH INCLUDES A THEATER FOR					
7		THE DRAMA CLUB; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS				550	
11		DESIGN				550	
12		TOTAL FUNDING	EDN		B	1,100B]	
13							
14	71. P90105	NANAKULI HIGH AND INTERMEDIATE					
15		SCHOOL, OAHU					
16							
17		PLANS AND DESIGN FOR A MULTI-MEDIA					
18		BUILDING, WHICH INCLUDES A THEATER FOR					
19		THE DRAMA CLUB; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		PLANS				550	
23		DESIGN				550	
24		TOTAL FUNDING	EDN		B	1,100 B	
25							
26	[72.]	PALISADES ELEMENTARY SCHOOL, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR A CAMPUS					
29		WIDE ELECTRICAL UPGRADE, INCLUDING GROUND					
30		AND SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN				600	
33		CONSTRUCTION				3,000	
34		TOTAL FUNDING	EDN			3,600 B	B]
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
72.	P90106	PALISADES ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A CAMPUS WIDE ELECTRICAL UPGRADE, INCLUDING GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			600		
		CONSTRUCTION			3,000		
		TOTAL FUNDING	EDN		3,600 B		B
[73.]		PEARL CITY HIGH SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE NETWORKING AND COMMUNICATION SYSTEM UPGRADES, INCLUDING PHONES, INTERNET WIRING, MOBILE CARS FOR MOVING NETWORKING EQUIPMENT, AND PAGING SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			25		
		EQUIPMENT			125		
		TOTAL FUNDING	EDN		150 B		B]
73.	P90107	PEARL CITY HIGH SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE NETWORKING AND COMMUNICATION SYSTEM UPGRADES, INCLUDING PHONES, INTERNET WIRING, MOBILE CARS FOR MOVING NETWORKING EQUIPMENT, AND PAGING SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			25		
		EQUIPMENT			125		
		TOTAL FUNDING	EDN		150 B		B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

73.01. PEARL RIDGE ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR CAMPUS-  
WIDE ELECTRICAL UPGRADE; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

150

CONSTRUCTION

1,000

TOTAL FUNDING

EDN

B

1,150 B

[74. POPE ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR THE  
REPLACEMENT OF THE PERIMETER FENCE;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

DESIGN

50

CONSTRUCTION

100

TOTAL FUNDING

EDN

B

150 B]

74. P90108 POPE ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR THE  
REPLACEMENT OF THE PERIMETER FENCE;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

DESIGN

50

CONSTRUCTION

100

TOTAL FUNDING

EDN

B

150 B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

[75- PUOHALA ELEMENTARY SCHOOL, OAHU

~~PLANS, DESIGN, AND CONSTRUCTION FOR  
ELECTRICAL UPGRADES TO THE WHOLE CAMPUS;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.~~

PLANS

1

DESIGN

1

CONSTRUCTION

98

TOTAL FUNDING

EDN

100 B

B]

75. P90109 PUOHALA ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR  
ELECTRICAL UPGRADES TO THE WHOLE CAMPUS;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

PLANS

1

DESIGN

1

CONSTRUCTION

98

TOTAL FUNDING

EDN

100 B

B

[76- RADFORD HIGH SCHOOL, OAHU

~~DESIGN AND CONSTRUCTION OF AN ALL-  
WEATHER TRACK; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.~~

DESIGN

50

CONSTRUCTION

1,300

TOTAL FUNDING

EDN

B

1,350B]



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

76. P90110 RADFORD HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF AN ALL-  
WEATHER TRACK; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN			50
CONSTRUCTION			1,300
TOTAL FUNDING	EDN	B	1,350 B

[77. RADFORD HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO REPLACE  
THE GYMNASIUM FLOOR; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN			5
CONSTRUCTION			150
TOTAL FUNDING	EDN	B	155B]

77. P90111 RADFORD HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO REPLACE  
THE GYMNASIUM FLOOR; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN			5
CONSTRUCTION			150
TOTAL FUNDING	EDN	B	155 B

[78. RED HILL ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR  
ELECTRICAL UPGRADES. PROJECT TO INCLUDE  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

DESIGN			30
CONSTRUCTION			435
TOTAL FUNDING	EDN	465 B	B]



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

78. P90112 RED HILL ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR  
ELECTRICAL UPGRADES. PROJECT TO INCLUDE  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

DESIGN

30

CONSTRUCTION

435

TOTAL FUNDING

EDN

465 B

B

[79. ROYAL ELEMENTARY SCHOOL, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT  
FOR A DRAINAGE SYSTEM ON THE FRONT LAWN;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

DESIGN

3

CONSTRUCTION

90

EQUIPMENT

3

TOTAL FUNDING

EDN

B

96B]

79. P90113 ROYAL ELEMENTARY SCHOOL, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT  
FOR A DRAINAGE SYSTEM ON THE FRONT LAWN;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

DESIGN

3

CONSTRUCTION

90

EQUIPMENT

3

TOTAL FUNDING

EDN

B

96 B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

~~[80.] SALT LAKE ELEMENTARY SCHOOL, OAHU~~

~~DESIGN, CONSTRUCTION, AND EQUIPMENT  
TO RENOVATE INTERIOR CLASSROOMS OF  
BUILDING F-10; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.~~

~~DESIGN~~

~~200~~

~~CONSTRUCTION~~

~~500~~

~~EQUIPMENT~~

~~300~~

~~TOTAL FUNDING~~

~~EDN~~

~~1,000 B~~

~~B]~~

80. P90114 SALT LAKE ELEMENTARY SCHOOL, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT  
TO RENOVATE INTERIOR CLASSROOMS OF  
BUILDING F-10; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

DESIGN

200

CONSTRUCTION

500

EQUIPMENT

300

TOTAL FUNDING

EDN

1,000 B

B

~~[81.] STEVENSON MIDDLE SCHOOL, MULTIPURPOSE  
RECREATIONAL FACILITY, OAHU~~

~~CONSTRUCTION FOR A MULTIPURPOSE  
RECREATIONAL FACILITY INCLUDING  
CLASSROOMS, GYMNASIUM, LOCKER ROOMS, BAND  
ROOM AND MEETING SPACE; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.~~

~~CONSTRUCTION~~

~~4,000~~

~~TOTAL FUNDING~~

~~EDN~~

~~4,000 B~~

~~B]~~





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
81.	P90115	STEVENSON MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A					
		MULTIPURPOSE RECREATIONAL FACILITY					
		INCLUDING CLASSROOMS, GYMNASIUM, LOCKER					
		ROOMS, BAND ROOM AND MEETING SPACE;					
		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
		AND APPURTENANCES.					
		PLANS				10	
		DESIGN				1,490	
		CONSTRUCTION		4,000			
		TOTAL FUNDING	EDN	4,000 B		1,500 B	
81.01.		STEVENSON MIDDLE SCHOOL, OAHU					
		PLANS, LAND ACQUISITION,					
		CONSTRUCTION, AND EQUIPMENT FOR MULTI-					
		PURPOSE EDUCATIONAL FACILITIES; GROUND					
		AND SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		PLANS				275	
		LAND				1,074	
		CONSTRUCTION				6,351	
		EQUIPMENT				50	
		TOTAL FUNDING	EDN		B	7,750 B	
[82.		WAIAKEA HIGH SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT					
		FOR THE SCHOOL'S NEW ALL-WEATHER TRACK					
		AND FIELD FACILITY; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		PLANS			±	±	
		LAND				±	
		DESIGN		100		500	
		CONSTRUCTION		199		2,197	
		EQUIPMENT				±	
		TOTAL FUNDING	EDN	300 B		2,700B]	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
82.	P90116	WAIAKEA HIGH SCHOOL, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE SCHOOL'S NEW ALL-WEATHER TRACK AND FIELD FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		1
		LAND					1
		DESIGN		100		500	
		CONSTRUCTION		199		2,197	
		EQUIPMENT					1
		TOTAL FUNDING	EDN	300 B		2,700 B	
[83.]		<del>WAIAKEAWAENA ELEMENTARY SCHOOL, HAWAII</del>					
		<del>CONSTRUCTION FOR ADDITIONAL PARKING ON KINO'OLE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>CONSTRUCTION</del>				450	
		<del>TOTAL FUNDING</del>	<del>EDN</del>		B	450 B	
83.	P90117	WAIAKEAWAENA ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION FOR ADDITIONAL PARKING ON KINO'OLE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				450	
		TOTAL FUNDING	EDN		B	450 B	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1							
2	[84.]	WAIALUA HIGH AND INTERMEDIATE SCHOOL,					
3		OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR RENOVATIONS AND UPGRADES TO					
7		THE SCIENCE, TECHNOLOGY, ENGINEERING, AND					
8		MATHEMATICS LEARNING CENTER AS SUPPORT					
9		FOR THE ROBOTICS PROGRAM; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		PLANS					48
13		DESIGN					100
14		CONSTRUCTION					600
15		EQUIPMENT					2
16		TOTAL FUNDING	EDN		B		750B]
17							
18	84. P90118	WAIALUA HIGH AND INTERMEDIATE SCHOOL,					
19		OAHU					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR RENOVATIONS AND UPGRADES TO					
23		THE SCIENCE, TECHNOLOGY, ENGINEERING, AND					
24		MATHEMATICS LEARNING CENTER AS SUPPORT					
25		FOR THE ROBOTICS PROGRAM; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		PLANS					48
29		DESIGN					100
30		CONSTRUCTION					600
31		EQUIPMENT					2
32		TOTAL FUNDING	EDN		B		750 B
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		<del>[85. WAIHEE ELEMENTARY SCHOOL, MAUI</del>					
3							
4		<del>DESIGN AND CONSTRUCTION FOR</del>					
5		<del>RENOVATIONS AND STRUCTURAL IMPROVEMENTS;</del>					
6		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
7		<del>AND APPURTENANCES.</del>					
8		<del>DESIGN</del>				100	
9		<del>CONSTRUCTION</del>				500	
10		<del>TOTAL FUNDING</del>	<del>EDN</del>		B	600B]	
11							
12	85. P90119	WAIHEE ELEMENTARY SCHOOL, MAUI					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		RENOVATIONS AND STRUCTURAL IMPROVEMENTS;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		DESIGN				100	
19		CONSTRUCTION				500	
20		TOTAL FUNDING	EDN		B	600 B	
21							
22	[86.	WAIKELE ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR THE					
25		EXPANSION OF THE FACULTY PARKING LOT;					
26		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
27		AND APPURTENANCES.					
28		DESIGN				1	
29		CONSTRUCTION				99	
30		TOTAL FUNDING	EDN		B	100B]	
31							
32	86. P90120	WAIKELE ELEMENTARY SCHOOL, OAHU					
33							
34		DESIGN AND CONSTRUCTION FOR THE					
35		EXPANSION OF THE FACULTY PARKING LOT;					
36		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
37		AND APPURTENANCES.					
38		DESIGN				1	
39		CONSTRUCTION				99	
40		TOTAL FUNDING	EDN		B	100 B	
41							
42							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	[87.]	<del>WAIMEA ELEMENTARY AND MIDDLE SCHOOL,</del>					
3		<del>HAWAII</del>					
4							
5		<del>DESIGN FOR A NEW DROP OFF AREA TO</del>					
6		<del>ALLEVIATE AN UNSAFE TRAFFIC PATTERN,</del>					
7		<del>GROUND AND SITE IMPROVEMENTS, EQUIPMENT</del>					
8		<del>AND APPURTENANCES.</del>					
9		DESIGN			70		
10		TOTAL FUNDING	EDN		70 B		B]
11							
12	[88.]	<del>WAIPAHU ELEMENTARY SCHOOL, OAHU</del>					
13							
14		<del>DESIGN FOR AN EIGHT CLASSROOM</del>					
15		<del>BUILDING. PROJECT TO INCLUDE GROUND AND</del>					
16		<del>SITE IMPROVEMENTS, EQUIPMENT AND</del>					
17		<del>APPURTENANCES.</del>					
18		DESIGN			100		
19		TOTAL FUNDING	EDN		100 B		B]
20							
21	88. P90122	<u>WAIPAHU ELEMENTARY SCHOOL, OAHU</u>					
22							
23		<u>DESIGN FOR AN EIGHT-CLASSROOM</u>					
24		<u>BUILDING. PROJECT TO INCLUDE GROUND AND</u>					
25		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
26		<u>APPURTENANCES.</u>					
27		DESIGN			100		
28		TOTAL FUNDING	EDN		100 B		B
29							
30	88.01.	<u>SUPPORTING THE LANGUAGE OF KAUAI,</u>					
31		<u>INC., KAUAI</u>					
32							
33		<u>DESIGN AND CONSTRUCTION OF SCHOOL</u>					
34		<u>FACILITIES FOR KAWAIKINI NEW CENTURY</u>					
35		<u>PUBLIC CHARTER SCHOOL. THIS PROJECT</u>					
36		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
37		<u>42F, HRS.</u>					
38		DESIGN				125	
39		CONSTRUCTION				1,743	
40		TOTAL FUNDING	EDN		C	1,868 C	
41							
42							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

EDN400 - SCHOOL SUPPORT

[89- LUMP SUM CIP - PROJECT POSITIONS,  
STATEWIDE

~~PLANS FOR COSTS RELATED TO WAGES AND  
FRINGES FOR PERMANENT, PROJECT FUNDED  
STAFF POSITIONS FOR THE IMPLEMENTATION OF  
CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR  
THE DEPARTMENT OF EDUCATION. PROJECT MAY  
ALSO INCLUDE FUNDS FOR NON-PERMANENT  
CAPITAL IMPROVEMENT PROGRAM RELATED  
POSITIONS.~~

PLANS

4,800

4,800

TOTAL FUNDING

EDN

4,800 B

4,800B]

89. 000014 LUMP SUM CIP - PROJECT POSITIONS,  
STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND  
FRINGES FOR PERMANENT, PROJECT-FUNDED  
STAFF POSITIONS FOR THE IMPLEMENTATION OF  
CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR  
THE DEPARTMENT OF EDUCATION. PROJECT MAY  
ALSO INCLUDE FUNDS FOR NON-PERMANENT  
CAPITAL IMPROVEMENT PROGRAM RELATED  
POSITIONS.

PLANS

4,800

5,200

TOTAL FUNDING

EDN

4,800 B

5,200 B



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

EDN600 - CHARTER SCHOOLS

89.01. PCSRM LUMP SUM -- CHARTER SCHOOL  
FACILITIES R&M, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, AND  
CONSTRUCTION FOR THE MAJOR REPAIR AND  
MAINTENANCE OF STATE-OWNED CHARTER SCHOOL  
FACILITIES.

PLANS	50
LAND	50
DESIGN	900
CONSTRUCTION	9,000
TOTAL FUNDING	10,000

89.02. LANIKAI ELEMENTARY PUBLIC CHARTER  
SCHOOL, OAHU

CONSTRUCTION AND EQUIPMENT TO INSTALL  
PHOTOVOLTAIC PANELS AND EQUIPMENT ON  
EXISTING CAFETORIUM ROOF AND TO INSTALL  
CONVERTOR TO PROVIDE 100% OF THEIR POWER  
FOR THE SCHOOL.

CONSTRUCTION	250
EQUIPMENT	250
TOTAL FUNDING	500



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

EDN407 - PUBLIC LIBRARIES

90. 01-H&amp;S HEALTH AND SAFETY, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT FOR HEALTH, SAFETY,  
ACCESSIBILITY, AND OTHER CODE  
REQUIREMENTS. PROJECT MAY INCLUDE, BUT  
NOT BE LIMITED TO, THE REMOVAL OF  
HAZARDOUS MATERIALS, RENOVATIONS FOR  
LIBRARY PATRONS AND EMPLOYEES,  
ENVIRONMENTAL CONTROLS, FIRE PROTECTION,  
IMPROVEMENTS TO BUILDINGS AND GROUNDS,  
AND OTHERS; GROUND AND SITE IMPROVEMENTS;  
EQUIPMENT AND APPURTENANCES.

PLANS		200		1
DESIGN		700		1
CONSTRUCTION		2,000		997
EQUIPMENT		100		1
TOTAL FUNDING	AGS	3,000 C		1,000 C

[91- AIEA PUBLIC LIBRARY, OAHU

~~PLANS, DESIGN, AND CONSTRUCTION TO  
RELOCATE AIEA PUBLIC LIBRARY FROM ITS  
CURRENT LOCATION TO A PARCEL OF LAND  
ALREADY OWNED BY THE STATE NEAR THE OLD  
SUGAR MILL PROPERTY; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.~~

<del>PLANS</del>		<del>±</del>		<del>±</del>
<del>DESIGN</del>		<del>±</del>		<del>900</del>
<del>CONSTRUCTION</del>		<del>997</del>		<del>8,098</del>
<del>EQUIPMENT</del>		<del>±</del>		<del>±</del>
<del>TOTAL FUNDING</del>	<del>ACS</del>	<del>1,000 C</del>		<del>9,000C]</del>





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

91. P90124 AIEA PUBLIC LIBRARY, OAHU

PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT TO RELOCATE AIEA PUBLIC LIBRARY  
FROM ITS CURRENT LOCATION TO A PARCEL OF  
LAND ALREADY OWNED BY THE STATE NEAR THE  
OLD SUGAR MILL PROPERTY; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

PLANS

1

1

DESIGN

1

900

CONSTRUCTION

997

8,098

EQUIPMENT

1

1

TOTAL FUNDING

AGS

1,000 C

9,000 C

[92. MANOA PUBLIC LIBRARY, EXPANSION, OAHU

EQUIPMENT FOR THE NEW MANOA PUBLIC  
LIBRARY FACILITY, INCLUDING FURNITURE,  
SHELVING, RACKS, DISPLAYS, WHITE BOARDS,  
AND CARTS; GROUND AND SITE IMPROVEMENTS;  
EQUIPMENT AND APPURTENANCES.

EQUIPMENT

250

TOTAL FUNDING

AGS

250 C

C]

92. P90125 MANOA PUBLIC LIBRARY, EXPANSION, OAHU

EQUIPMENT FOR THE NEW MANOA PUBLIC  
LIBRARY FACILITY, INCLUDING FURNITURE,  
SHELVING, RACKS, DISPLAYS, WHITE BOARDS,  
AND CARTS; GROUND AND SITE IMPROVEMENTS;  
EQUIPMENT AND APPURTENANCES.

EQUIPMENT

250

TOTAL FUNDING

AGS

250 C

C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

[93. ~~MCCULLY-MOILIILI PUBLIC LIBRARY,  
SECURITY GATES AND FENCE, OAHU~~

~~PLANS, DESIGN, AND CONSTRUCTION OF  
SECURITY GATES AND FENCE AROUND THE FULL  
PERIMETER OF THE LIBRARY FACILITY AND  
PARKING AREA; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.~~

~~PLANS~~

~~1~~

~~DESIGN~~

~~9~~

~~CONSTRUCTION~~

~~100~~

~~TOTAL FUNDING~~

~~AGS~~

~~110 C~~

~~C]~~

93. P90126 MCCULLY-MOILIILI PUBLIC LIBRARY,  
SECURITY GATES AND FENCE, OAHU

PLANS, DESIGN, AND CONSTRUCTION OF  
SECURITY GATES AND FENCE AROUND THE FULL  
PERIMETER OF THE LIBRARY FACILITY AND  
PARKING AREA; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

PLANS

1

DESIGN

9

CONSTRUCTION

100

TOTAL FUNDING

AGS

110 C

C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	93.01.	MCCULLY-MOILIILI PUBLIC LIBRARY,					
3		EXPANSION, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR THE EXPANSION OF THE					
7		COLLECTION AND WORK SPACE AREAS THROUGH					
8		ENCLOSURE OF THE NORTH AND SOUTH ENTRANCE					
9		FOYERS AND REDESIGN OF THE PRIMARY					
10		ACTIVITY AREAS TO IMPROVE STAFF AND					
11		PATRON ACTIVITIES AND FLOW.					
12		PLANS					20
13		DESIGN					50
14		CONSTRUCTION					250
15		EQUIPMENT					25
16		TOTAL FUNDING	EDN		C		345 C
17							
18	93.02.	PEARL CITY PUBLIC LIBRARY, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR EXPANSION					
21		OF THE PARKING LOT.					
22		DESIGN					100
23		CONSTRUCTION					750
24		TOTAL FUNDING	EDN		C		850 C
25							
26	93.03.	KEAAU PUBLIC LIBRARY, HAWAII					
27							
28		PLANS, LAND ACQUISITION, AND DESIGN					
29		FOR A NEW PUBLIC LIBRARY IN KEAAU,					
30		HAWAII.					
31		PLANS					1
32		LAND					1
33		DESIGN					2,998
34		TOTAL FUNDING	EDN		C		3,000 C
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		UOH100 - UNIVERSITY OF HAWAII, MANOA					
3							
4	94. M96	UHM, FACULTY HOUSING, OAHU					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR FACULTY					
8		HOUSING. PROJECT TO INCLUDE GROUND AND					
9		SITE IMPROVEMENTS, EQUIPMENT AND					
10		APPURTENANCES, AND ALL PROJECT RELATED					
11		COSTS.					
12		PLANS		999			
13		LAND		1			
14		DESIGN		4,000		1,000	
15		CONSTRUCTION				63,000	
16		EQUIPMENT				1,000	
17		TOTAL FUNDING	UOH	5,000 E		65,000 E	
18							
19	95. R12	UHM, CENTER FOR MICROBIAL					
20		OCEANOGRAPHY RESEARCH AND EDUCATION					
21		BUILDING, OAHU					
22							
23		DESIGN, CONSTRUCTION, AND EQUIPMENT					
24		FOR THE EXPANSION OF THE BIOMEDICAL					
25		SCIENCES BUILDING. PROJECT TO INCLUDE					
26		GROUND AND SITE IMPROVEMENTS, DEVELOPMENT					
27		OF NEW FACILITY, EQUIPMENT AND					
28		APPURTENANCES, COMMISSIONING,					
29		REFURBISHMENT OF EXISTING COURTYARDS, AND					
30		ALL PROJECT RELATED COSTS.					
31		DESIGN		1,700			
32		CONSTRUCTION				20,799	
33		EQUIPMENT				1	
34		TOTAL FUNDING	UOH	1,700 E		20,800 E	
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	96. R13	UHM, CANCER RESEARCH CENTER OF					
3		HAWAII, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR THE					
7		DEVELOPMENT OF THE CANCER RESEARCH CENTER					
8		OF HAWAII. PROJECT TO INCLUDE GROUND AND					
9		SITE IMPROVEMENTS, DEVELOPMENT AND/OR					
10		ACQUISITION OF BUILDING, RENOVATIONS, AND					
11		ALL PROJECT RELATED COSTS. THIS PROJECT					
12		IS DEEMED NECESSARY TO QUALIFY FOR					
13		FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		PLANS			1		
16		LAND			1		
17		DESIGN		45,000			
18		CONSTRUCTION		174,000			
19		EQUIPMENT		17,300			
20		TOTAL FUNDING	UOH	45,005 B			B
21			UOH	180,397 E			E
22			UOH	10,900 N			N
23							
24	[97.]	<del>UHM, CLARENCE TC CHING COMPLEX, OAHU</del>					
25							
26		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
27		<del>IMPROVEMENTS TO THE CLARENCE TC CHING</del>					
28		<del>COMPLEX, GROUND AND SITE IMPROVEMENTS,</del>					
29		<del>EQUIPMENT AND APPURTENANCES.</del>					
30		PLANS		1,000			
31		DESIGN		1,000			
32		CONSTRUCTION		8,000			
33		TOTAL FUNDING	UOH	5,000 E			E
34			UOH	5,000 R			R]
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
97.	P90127	UHM, CLARENCE TC CHING COMPLEX, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE CLARENCE TC CHING COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		1,000			
		DESIGN		1,000			
		CONSTRUCTION		8,000			
		TOTAL FUNDING	UOH	5,000	C		C
			UOH	5,000	R		R
[98.		<del>UHM, WOMEN'S LOCKER ROOM AND NAGATANI ACADEMIC CENTER EXPANSION AND REFURBISHMENT, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR THE EXPANSION AND RENOVATION OF THE MAIN WOMEN'S LOCKER ROOM AND NAGATANI ACADEMIC CENTER.</del>					
		<del>DESIGN</del>		<del>500</del>			
		<del>CONSTRUCTION</del>		<del>4,000</del>			
		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>4,250</del>	<del>C</del>		<del>C</del>
			<del>UOH</del>	<del>250</del>	<del>R</del>		<del>R]</del>
98.	P90128	UHM, WOMEN'S LOCKER ROOM AND NAGATANI ACADEMIC CENTER EXPANSION AND REFURBISHMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION AND RENOVATION OF THE MAIN WOMEN'S LOCKER ROOM AND NAGATANI ACADEMIC CENTER.					
		DESIGN		500			
		CONSTRUCTION		4,000			
		TOTAL FUNDING	UOH	4,250	C		C
			UOH	250	R		R



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	[99-	UHM, CAMPUS CENTER RENOVATION AND					
3		ADDITION, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR RENOVATION AND ADDITION TO					
7		THE CAMPUS CENTER COMPLEX.					
8		PLANS			2		
9		DESIGN			2		
10		CONSTRUCTION		10,996			
11		EQUIPMENT		3,000			
12		TOTAL FUNDING	UOH	14,000 C			E]
13							
14	99.01.	UHM, STAN SHERIFF CENTER, OAHU					
15							
16		PLANS, DESIGN, AND EQUIPMENT FOR STAN					
17		SHERIFF CENTER FOUR-SIDED SCOREBOARD AND					
18		VIDEO DISPLAY SYSTEM, ALL AUXILIARY					
19		BOARDS, SHOT CLOCK, AND LOCKER ROOM					
20		CLOCKS. PROJECT TO INCLUDE THE					
21		REPLACEMENT OF COURTSIDE SIGNAGE SYSTEM					
22		AND CONTROL ROOM SYSTEM.					
23		PLANS					1
24		DESIGN					1
25		EQUIPMENT				1,998	
26		TOTAL FUNDING	UOH		C	2,000 C	
27							
28							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	99.02.	UHM, KOMOHANA AGRICULTURAL COMPLEX,					
3		HAWAII					
4							
5		CONSTRUCTION FOR PHASE II RENOVATION					
6		OF KOMOHANA AGRICULTURAL COMPLEX IN HILO,					
7		INCLUDING RENOVATIONS AND REPAIRS TO THE					
8		ADMINISTRATION BUILDING AND THE WET					
9		LABORATORY BUILDING; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES; AND ALL RELATED PROJECT					
12		COSTS.					
13		CONSTRUCTION				2,000	
14		TOTAL FUNDING	UOH		C	2,000 C	
15							
16	99.03.	UHM, CAMPUS MASTER PLAN, OAHU					
17							
18		PLANS AND DESIGN FOR LONG RANGE					
19		DEVELOPMENT PLANS UPDATE AND					
20		INFRASTRUCTURE STUDIES FOR THE UNIVERSITY					
21		OF HAWAII AT MANOA.					
22		PLANS				1,599	
23		DESIGN				1	
24		TOTAL FUNDING	UOH		C	1,600 C	
25							
26	99.04.	UHM, NEW GYMNASIUM TO REPLACE KLUM					
27		GYM, OAHU					
28							
29		DESIGN FOR A NEW GYMNASIUM TO REPLACE					
30		KLUM GYM. PROJECT TO INCLUDE DEVELOPMENT					
31		OF PROGRAM REQUIREMENTS, SITE LOCATION,					
32		AND OTHER RELATED WORK.					
33		DESIGN				520	
34		TOTAL FUNDING	UOH		C	520 C	
35							
36							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	99.05.	UHM, PERFORMING ARTS FACILITY AND					
3		PARKING STRUCTURE, OAHU					
4							
5		DESIGN FOR A PERFORMING ARTS FACILITY					
6		AT THE UNIVERSITY OF HAWAII AT MANOA.					
7		PROJECT TO INCLUDE GROUND AND SITE					
8		IMPROVEMENTS, DEVELOPMENT OF NEW					
9		FACILITIES AND PARKING, EQUIPMENT AND					
10		APPURTENANCES, AND ALL RELATED PROJECT					
11		COSTS.					
12		DESIGN				1,000	
13		TOTAL FUNDING	UOH		C	1,000 C	
14							
15	99.06.	UHM, SOFTBALL STADIUM IMPROVEMENTS,					
16		OAHU					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR IMPROVEMENTS TO THE					
20		SOFTBALL STADIUM INCLUDING INSTALLATION					
21		OF NEW FIELD LIGHTING SYSTEM, ROOFS OVER					
22		THE FIRST AND THIRD BASE BLEACHER STANDS,					
23		AND LOCKER ROOMS. PROJECT TO INCLUDE					
24		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
25		AND APPURTENANCES; AND OTHER ALL RELATED					
26		PROJECT COSTS.					
27		PLANS				25	
28		DESIGN				150	
29		CONSTRUCTION				1,275	
30		EQUIPMENT				250	
31		TOTAL FUNDING	UOH		C	1,700 C	
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		UOH210 - UNIVERSITY OF HAWAII, HILO					
3							
4		<del>[100. UHH, HAWAIIAN LANGUAGE BUILDING,</del>					
5		<del>HAWAII</del>					
6							
7		<del>PLANS AND DESIGN FOR THE HAWAIIAN</del>					
8		<del>LANGUAGE BUILDING; GROUND AND SITE</del>					
9		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
10		<del>APPURTENANCES.</del>					
11		<del>PLANS</del>			999		
12		<del>DESIGN</del>			±		
13		<del>TOTAL FUNDING</del>	<del>UOH</del>		1,000 €		€]
14							
15		<u>100. 347 UHH, COLLEGE OF HAWAIIAN LANGUAGE</u>					
16		<u>BUILDING, HAWAII.</u>					
17							
18		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
19		<u>THE COLLEGE OF HAWAIIAN LANGUAGE</u>					
20		<u>BUILDING; GROUND AND SITE IMPROVEMENTS,</u>					
21		<u>EQUIPMENT AND APPURTENANCES, AND ALL</u>					
22		<u>RELATED PROJECT COSTS.</u>					
23		<u>PLANS</u>			999		
24		<u>DESIGN</u>			1		
25		<u>CONSTRUCTION</u>				1,500	
26		<u>TOTAL FUNDING</u>	<u>UOH</u>		1,000 C		1,500 C
27							
28		<del>[101. UHH, COLLEGE OF PHARMACY, HAWAII</del>					
29							
30		<del>PLANS AND DESIGN FOR THE COLLEGE OF</del>					
31		<del>PHARMACY BUILDING. PROJECT TO INCLUDE</del>					
32		<del>GROUND AND SITE IMPROVEMENTS, DEVELOPMENT</del>					
33		<del>OF NEW FACILITY, EQUIPMENT AND</del>					
34		<del>APPURTENANCES, AND ALL RELATED PROJECT</del>					
35		<del>COSTS.</del>					
36		<del>PLANS</del>			1,000		
37		<del>DESIGN</del>			4,500		
38		<del>TOTAL FUNDING</del>	<del>UOH</del>		5,500 €		€]
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

101. P90131 UHH, COLLEGE OF PHARMACY, HAWAII

PLANS AND DESIGN FOR THE COLLEGE OF  
PHARMACY BUILDING. PROJECT TO INCLUDE  
GROUND AND SITE IMPROVEMENTS, DEVELOPMENT  
OF NEW FACILITY, EQUIPMENT AND  
APPURTENANCES, AND ALL RELATED PROJECT  
COSTS.

PLANS

1,000

DESIGN

4,500

TOTAL FUNDING

UOH

5,500 C

C

UOH700 - UNIVERSITY OF HAWAII, WEST OAHU

101.01. UHWO, CAMPUS DEVELOPMENT, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT  
FOR THE DEVELOPMENT OF THE UNIVERSITY OF  
HAWAII-WEST OAHU. PROJECT TO INCLUDE  
GROUND AND SITE IMPROVEMENTS;  
CONSTRUCTION OF INFRASTRUCTURE AND NEW  
FACILITIES; AND ALL PROJECT RELATED  
COSTS.

DESIGN

1

CONSTRUCTION

47,998

EQUIPMENT

1

TOTAL FUNDING

UOH

C

48,000 C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1 UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

2  
3  
4 102. M15 MAU, SCIENCE BUILDING, MAUI

5  
6 CONSTRUCTION AND EQUIPMENT FOR A  
7 SCIENCE BUILDING. PROJECT TO INCLUDE  
8 GROUND AND SITE IMPROVEMENTS, DEVELOPMENT  
9 OF NEW FACILITY, EQUIPMENT AND  
10 APPURTENANCES, AND ALL RELATED PROJECT  
11 COSTS.

12 CONSTRUCTION

1

13 EQUIPMENT

3,156

14 TOTAL FUNDING

UOH

3,157 C

C

15  
16 103. W50 WIN, LIBRARY AND LEARNING RESOURCES  
17 CENTER, OAHU

18  
19 CONSTRUCTION AND EQUIPMENT FOR A  
20 LIBRARY AND LEARNING RESOURCES CENTER.  
21 PROJECT TO INCLUDE GROUND AND SITE  
22 IMPROVEMENTS, DEVELOPMENT OF NEW  
23 FACILITY, PARKING, EQUIPMENT AND  
24 APPURTENANCES, AND ALL RELATED PROJECT  
25 COSTS.

26 CONSTRUCTION

1

27 EQUIPMENT

1,577

28 TOTAL FUNDING

UOH

C

1,578 C

29  
30 ~~104. MAU, MOLOKA'I CAMPUS, MOLOKA'I~~

31  
32 ~~PLANS AND LAND ACQUISITION FOR THE~~  
33 ~~EXPANSION OF THE MOLOKA'I EDUCATION~~  
34 ~~CENTER.~~

35 ~~PLANS~~

~~1~~

36 ~~LAND~~

~~499~~

37 ~~TOTAL FUNDING~~

~~UOH~~

~~500 C~~

~~C~~



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
104.	P90132	MAU, MOLOKA'I CAMPUS, MOLOKA'I					
		PLANS AND LAND ACQUISITION FOR THE					
		EXPANSION OF THE MOLOKA'I EDUCATION					
		CENTER.					
		PLANS			1		
		LAND		499			
		TOTAL FUNDING	UOH	500	C		C
[105.		LEE, WAIANAE EDUCATION CENTER, OAHU					
		PLANS, LAND ACQUISITION, DESIGN,					
		CONSTRUCTION, AND EQUIPMENT FOR					
		IMPROVEMENTS TO THE WAIANAE EDUCATION					
		CENTER.					
		PLANS					1
		LAND				500	
		DESIGN				500	
		CONSTRUCTION				1,998	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH		C	3,000	C]
105.	P90133	LEE, WAIANAE EDUCATION CENTER, OAHU					
		PLANS, LAND ACQUISITION, DESIGN,					
		CONSTRUCTION, AND EQUIPMENT FOR					
		IMPROVEMENTS TO THE WAIANAE EDUCATION					
		CENTER.					
		PLANS					1
		LAND				500	
		DESIGN				500	
		CONSTRUCTION				1,998	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH		C	3,000	C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	[106.	HAW, EAST HAWAII MANONO CAMPUS					
3		BUILDING RENOVATION AND NEW WEST					
4		HAWAII EDUCATION CENTER, HAWAII					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR THE RENOVATION OF THE					
8		HAWAII COMMUNITY COLLEGE MANONO CAMPUS					
9		AND FOR THE DEVELOPMENT OF THE NEW HAWAII					
10		COMMUNITY COLLEGE WEST HAWAII EDUCATION					
11		CENTER TO INCLUDE GROUND AND SITE					
12		IMPROVEMENTS, EQUIPMENT, APPURTENANCES,					
13		AND ALL RELATED PROJECT COSTS.					
14		PLANS			100		
15		DESIGN			1,000		
16		CONSTRUCTION			8,800		
17		EQUIPMENT			100		
18		TOTAL FUNDING	UOH		10,000 C		C]
19							
20	106. P90134	HAW, EAST HAWAII MANONO CAMPUS					
21		BUILDING DEVELOPMENT AND NEW WEST					
22		HAWAII EDUCATION CENTER, HAWAII					
23							
24		PLANS, DESIGN, CONSTRUCTION, AND					
25		EQUIPMENT FOR THE DEVELOPMENT OF THE					
26		HAWAII COMMUNITY COLLEGE MANONO CAMPUS					
27		AND FOR THE DEVELOPMENT OF THE NEW WEST					
28		HAWAII EDUCATION CENTER. PROJECT TO					
29		INCLUDE NEW CONSTRUCTION, RENOVATION OF					
30		EXISTING FACILITIES, GROUND AND SITE					
31		IMPROVEMENTS, EQUIPMENT AND					
32		APPURTENANCES, AND ALL RELATED PROJECT					
33		COSTS.					
34		PLANS			100		100
35		DESIGN			1,000		350
36		CONSTRUCTION			8,800		3,000
37		EQUIPMENT			100		50
38		TOTAL FUNDING	UOH		10,000 C		3,500 C
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
3							
4		[107. 536 <del>SYS, HEALTH, SAFETY, AND CODE</del>					
5		<del>REQUIREMENTS, STATEWIDE</del>					
6							
7		<del>DESIGN AND CONSTRUCTION FOR</del>					
8		<del>MODIFICATIONS TO EXISTING FACILITIES</del>					
9		<del>AND/OR CONSTRUCTION OF NEW FACILITIES FOR</del>					
10		<del>HEALTH, SAFETY AND CODE REQUIREMENTS.</del>					
11		<del>DESIGN</del>				885	
12		<del>CONSTRUCTION</del>				7,955	
13		<del>TOTAL FUNDING</del>	<del>UOH</del>			8,840 C	C]
14							
15		<u>107. 536</u> <u>SYS, HEALTH, SAFETY, AND CODE</u>					
16		<u>REQUIREMENTS, STATEWIDE</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR</u>					
19		<u>MODIFICATIONS TO EXISTING FACILITIES</u>					
20		<u>AND/OR CONSTRUCTION OF NEW FACILITIES FOR</u>					
21		<u>HEALTH, SAFETY AND CODE REQUIREMENTS.</u>					
22		<u>DESIGN</u>				885	1,863
23		<u>CONSTRUCTION</u>				7,955	16,762
24		<u>TOTAL FUNDING</u>	<u>UOH</u>			8,840 C	18,625 C
25							
26							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	<del>108.</del> 541	<del>SYS, CAPITAL RENEWAL AND DEFERRED</del>					
3		<del>MAINTENANCE, STATEWIDE</del>					
4							
5		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
6		<del>EQUIPMENT FOR CAPITAL RENEWAL AND</del>					
7		<del>DEFERRED MAINTENANCE PROJECTS AT THE</del>					
8		<del>UNIVERSITY OF HAWAII. PROJECT TO INCLUDE</del>					
9		<del>RE-ROOFING, MECHANICAL AND ELECTRICAL</del>					
10		<del>SYSTEMS, RENOVATIONS, RESURFACING,</del>					
11		<del>REPAINTING, AND OTHER REPAIRS AND PROJECT</del>					
12		<del>COSTS TO UPGRADE FACILITIES AT ALL</del>					
13		<del>UNIVERSITY CAMPUSES.</del>					
14		<del>PLANS</del>			<del>1</del>		<del>1</del>
15		<del>DESIGN</del>		<del>9,213</del>		<del>1,000</del>	
16		<del>CONSTRUCTION</del>		<del>97,785</del>		<del>26,283</del>	
17		<del>EQUIPMENT</del>		<del>1</del>		<del>1</del>	
18		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>107,000 C</del>		<del>27,285C</del>	
19							
20	<u>108.</u> 541	<u>SYS, CAPITAL RENEWAL AND DEFERRED</u>					
21		<u>MAINTENANCE, STATEWIDE</u>					
22							
23		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
24		<u>EQUIPMENT FOR CAPITAL RENEWAL AND</u>					
25		<u>DEFERRED MAINTENANCE PROJECTS AT THE</u>					
26		<u>UNIVERSITY OF HAWAII. PROJECT TO INCLUDE</u>					
27		<u>RE-ROOFING, MECHANICAL AND ELECTRICAL</u>					
28		<u>SYSTEMS, RENOVATIONS, RESURFACING,</u>					
29		<u>REPAINTING, AND OTHER REPAIRS AND PROJECT</u>					
30		<u>COSTS TO UPGRADE FACILITIES AT ALL</u>					
31		<u>UNIVERSITY CAMPUSES.</u>					
32		<u>PLANS</u>			<u>1</u>		<u>1</u>
33		<u>DESIGN</u>		<u>9,213</u>		<u>8,498</u>	
34		<u>CONSTRUCTION</u>		<u>97,785</u>		<u>76,500</u>	
35		<u>EQUIPMENT</u>		<u>1</u>		<u>1</u>	
36		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>107,000 C</u>		<u>85,000 C</u>	
37							
38							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	[109.]	SYS, INFORMATION TECHNOLOGY CENTER,					
3		STATEWIDE					
4							
5		CONSTRUCTION AND EQUIPMENT FOR AN					
6		INFORMATION TECHNOLOGY AND EMERGENCY					
7		OPERATIONS CENTER BUILDING TO SERVICE THE					
8		UNIVERSITY OF HAWAII SYSTEM AND THE MANOA					
9		CAMPUS. PROJECT TO INCLUDE GROUND AND					
10		SITE IMPROVEMENTS, DEVELOPMENT OF A NEW					
11		FACILITY, AND ALL PROJECT RELATED COSTS.					
12		CONSTRUCTION		37,979			
13		EQUIPMENT				2,813	
14		TOTAL FUNDING	UOH	12,660 C			C
15			UOH	25,319 E		2,813E]	
16							
17	109. P90135	SYS, INFORMATION TECHNOLOGY CENTER,					
18		STATEWIDE					
19							
20		CONSTRUCTION AND EQUIPMENT FOR AN					
21		INFORMATION TECHNOLOGY AND EMERGENCY					
22		OPERATIONS CENTER BUILDING TO SERVICE THE					
23		UNIVERSITY OF HAWAII SYSTEM AND THE MANOA					
24		CAMPUS. PROJECT TO INCLUDE GROUND AND					
25		SITE IMPROVEMENTS, DEVELOPMENT OF A NEW					
26		FACILITY, AND ALL PROJECT RELATED COSTS.					
27		CONSTRUCTION		37,979		6,028	
28		EQUIPMENT				4,295	
29		TOTAL FUNDING	UOH	12,660 C		7,510 C	
30			UOH	25,319 E		2,813 E	
31							
32	[110.]	SYS, UNIVERSITY OF HAWAII PROJECT					
33		ADJUSTMENT FUND, STATEWIDE					
34							
35		PLANS FOR A PROJECT ADJUSTMENT FUND					
36		FOR THE UNIVERSITY OF HAWAII.					
37		PLANS		1		1	
38		TOTAL FUNDING	UOH	1 C		1C]	
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
110.	P90136	SYS, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS FOR A PROJECT ADJUSTMENT FUND FOR THE UNIVERSITY OF HAWAII.					
		PLANS			<u>1</u>		<u>1</u>
		TOTAL FUNDING	UOH		<u>1 C</u>		<u>1 C</u>
110.01.		SYS, UNIVERSITY OF HAWAII PROJECT RENOVATE TO INNOVATE, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UNIVERSITY OF HAWAII CAPITAL IMPROVEMENTS, REPAIRS, RENOVATIONS, AND RELATED IMPROVEMENTS. PROJECTS TO INCLUDE RENOVATION OF EXISTING FACILITIES, REPAIRS AND MAINTENANCE, AND OTHER CAPITAL PROJECTS AND PROJECT COSTS FOR UNIVERSITY OF HAWAII. PROJECTS TO INCLUDE PRIMARILY RESEARCH FACILITIES.					
		PLANS					<u>20</u>
		LAND					<u>20</u>
		DESIGN					<u>20</u>
		CONSTRUCTION				24,920	
		EQUIPMENT					<u>20</u>
		TOTAL FUNDING			<u>C</u>	25,000	<u>C</u>



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

110.02.      SYS, CAPITAL IMPROVEMENT PROGRAM  
STAFF COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND  
FRINGES FOR PERMANENT PROJECT FUNDED  
STAFF POSITIONS FOR THE IMPLEMENTATION OF  
CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR  
THE UNIVERSITY OF HAWAII SYSTEM. PROJECT  
MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT  
CAPITAL IMPROVEMENT PROGRAM RELATED  
POSITIONS.

PLANS

1,200

TOTAL FUNDING

UOH

C

1,200 C

110.03.      SYS, MINOR CAPITAL IMPROVEMENT  
PROGRAM PROJECTS FOR CAMPUSES OF THE  
COMMUNITY COLLEGE SYSTEM, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT  
PROGRAM PROJECTS FOR CAMPUS FACILITIES  
WITHIN THE UNIVERSITY OF HAWAII,  
COMMUNITY COLLEGE SYSTEM.

PLANS

1

DESIGN

498

CONSTRUCTION

4,500

EQUIPMENT

1

TOTAL FUNDING

UOH

C

5,000 C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

## H. CULTURE AND RECREATION

AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS

~~[1. MAUI ARTS & CULTURAL CENTER, MAUI~~

~~CONSTRUCTION OF FINAL PHASE OF STAGE  
3 OF "COMPLETING PUNDY'S DREAM" CAMPAIGN.  
THIS PROJECT QUALIFIES AS A GRANT,  
PURSUANT TO CHAPTER 42F, HRS.~~

~~CONSTRUCTION~~~~250~~~~TOTAL FUNDING~~~~AGS~~~~250 C~~~~C]~~1. P90137 MAUI ARTS & CULTURAL CENTER, MAUI

CONSTRUCTION OF FINAL PHASE OF STAGE  
3 OF "COMPLETING PUNDY'S DREAM" CAMPAIGN.  
THIS PROJECT QUALIFIES AS A GRANT,  
PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION250TOTAL FUNDINGAGS250 CC1.01. CATHEDRAL OF ST. ANDREW, OAHU

CONSTRUCTION FOR PHASE I OF THE  
RENOVATION AND RESTORATION OF DAVIES  
HALL. THIS PROJECT QUALIFIES AS A GRANT,  
PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION500TOTAL FUNDINGAGSC500 C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

LNR806 - PARKS ADMINISTRATION AND OPERATION

2. H54 STATE PARKS ENERGY EFFICIENCY AND  
CONSERVATION IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION OF ENERGY  
EFFICIENCY IMPROVEMENTS AND CONSERVATION  
IMPROVEMENTS.

DESIGN

1

CONSTRUCTION

.999

TOTAL FUNDING

LNR

1,000 C

C

[3- ~~KAUAI PLANNING AND ACTION ALLIANCE,  
INC., KAUAI~~

~~PLANS, DESIGN, CONSTRUCTION AND  
EQUIPMENT FOR THE RECONSTRUCTION OF NA  
PALI COAST STATE WILDERNESS PARK TRAIL,  
MILES 3 THROUGH 8. PROJECT TO INCLUDE  
THE INSTALLATION OF SAFETY FEATURES  
INCLUDING WARNING SIGNS. THIS PROJECT  
QUALIFIES AS A GRANT PURSUANT TO CHAPTER  
42F, HRS.~~

~~PLANS~~

~~200~~

~~DESIGN~~

~~150~~

~~CONSTRUCTION~~

~~700~~

~~EQUIPMENT~~

~~3~~

~~TOTAL FUNDING~~

~~LNR~~

~~1,053 C~~

~~C]~~



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

3. P90138 KAUAI PLANNING AND ACTION ALLIANCE,  
INC., KAUAI

PLANS, DESIGN, CONSTRUCTION AND  
EQUIPMENT FOR THE RECONSTRUCTION OF NA  
PALI COAST STATE WILDERNESS PARK TRAIL,  
MILES 3 THROUGH 8. PROJECT TO INCLUDE  
THE INSTALLATION OF SAFETY FEATURES  
INCLUDING WARNING SIGNS. THIS PROJECT  
QUALIFIES AS A GRANT PURSUANT TO CHAPTER  
42F, HRS.

PLANS

200

DESIGN

150

CONSTRUCTION

700

EQUIPMENT

3

TOTAL FUNDING

LNR

1,053 C

C

[4. ~~FRIENDS OF IOLANI PALACE, OAHU~~

~~DESIGN, CONSTRUCTION, AND EQUIPMENT~~  
~~OF HURRICANE PROTECTION SYSTEMS FOR~~  
~~IOLANI PALACE AND TO RESTORE, REPAIR, AND~~  
~~REFINISH FACILITIES WITHIN THE PALACE~~  
~~COMPLEX, INCLUDING THE BARRACKS (HALE~~  
~~KOA) AND THE KANAINA BUILDING (OLD~~  
~~ARCHIVES). THIS PROJECT QUALIFIES AS A~~  
~~GRANT PURSUANT TO CHAPTER 42F, HRS.~~

~~DESIGN~~

~~10~~

~~CONSTRUCTION~~

~~305~~

~~EQUIPMENT~~

~~85~~

~~TOTAL FUNDING~~

~~LNR~~

~~400 C~~

~~C]~~



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
4.	P90139	FRIENDS OF IOLANI PALACE, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT					
		OF HURRICANE PROTECTION SYSTEMS FOR					
		IOLANI PALACE AND TO RESTORE, REPAIR, AND					
		REFINISH FACILITIES WITHIN THE PALACE					
		COMPLEX, INCLUDING THE BARRACKS (HALE					
		KOA) AND THE KANAINA BUILDING (OLD					
		ARCHIVES). THIS PROJECT QUALIFIES AS A					
		GRANT PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN				10	
		CONSTRUCTION				305	
		EQUIPMENT				85	
		TOTAL FUNDING	LNR			400 C	C
		LNR801 - OCEAN-BASED RECREATION					
		[5- KAWAIHAE HARBOR, SOUTH BASIN, HAWAII					
		DESIGN FOR A PAVED ACCESS ROADWAY AND					
		WATER SYSTEM IMPROVEMENTS.					
		DESIGN				280	
		TOTAL FUNDING	LNR			280 C	C
5.	P90140	KAWAIHAE HARBOR, SOUTH BASIN, HAWAII					
		DESIGN FOR A PAVED ACCESS ROADWAY AND					
		WATER SYSTEM IMPROVEMENTS.					
		DESIGN				280	
		TOTAL FUNDING	LNR			280 C	C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		<del>PORT ALLEN SMALL BOAT HARBOR, KAUAI</del>					
3							
4		<del>PLANS AND DESIGN OF NEW CONCRETE</del>					
5		<del>PIERS, UTILITIES AND RELATED</del>					
6		<del>IMPROVEMENTS.</del>					
7		<del>PLANS</del>		<del>150</del>			
8		<del>DESIGN</del>		<del>150</del>			
9		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>300</del>	<del>C</del>		<del>C</del>
10							
11	6. P90141	PORT ALLEN SMALL BOAT HARBOR, KAUAI					
12							
13		<u>PLANS AND DESIGN OF NEW CONCRETE</u>					
14		<u>PIERS, UTILITIES AND RELATED</u>					
15		<u>IMPROVEMENTS.</u>					
16		<u>PLANS</u>		<u>150</u>			
17		<u>DESIGN</u>		<u>150</u>			
18		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>300</u>	<u>C</u>		<u>C</u>
19							
20		<del>PORT ALLEN SMALL BOAT HARBOR, KAUAI</del>					
21							
22		<del>PLANS AND DESIGN OF NEW PIERS,</del>					
23		<del>UTILITIES, ROAD AND PARKING IMPROVEMENTS.</del>					
24		<del>PLANS</del>		<del>275</del>			
25		<del>DESIGN</del>		<del>275</del>			
26		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>550</del>	<del>C</del>		<del>C</del>
27							
28	7. P90142	PORT ALLEN SMALL BOAT HARBOR, KAUAI					
29							
30		<u>PLANS AND DESIGN OF NEW PIERS,</u>					
31		<u>UTILITIES, ROAD AND PARKING IMPROVEMENTS.</u>					
32		<u>PLANS</u>		<u>275</u>			
33		<u>DESIGN</u>		<u>275</u>			
34		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>550</u>	<u>C</u>		<u>C</u>
35							
36							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

[8- MAALAEA SMALL BOAT HARBOR, MAUI

DESIGN AND CONSTRUCTION FOR SEWER,  
ELECTRICAL, AND OTHER HARBOR  
IMPROVEMENTS, INCLUDING THE INSTALLATION  
OF PUMP-OUT FACILITIES.

DESIGN

1

CONSTRUCTION

2,499

TOTAL FUNDING

LNR

2,500 C

C]

8. P90143 MAALAEA SMALL BOAT HARBOR, MAUI

DESIGN AND CONSTRUCTION FOR SEWER,  
ELECTRICAL, AND OTHER HARBOR  
IMPROVEMENTS, INCLUDING THE INSTALLATION  
OF PUMP-OUT FACILITIES.

DESIGN

1

CONSTRUCTION

2,499

TOTAL FUNDING

LNR

2,500 C

C

AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM

[9- Q104 LUMP-SUM HEALTH AND SAFETY, ALOHA  
STADIUM, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR  
THE MITIGATION/ELIMINATION OF CONDITIONS  
THAT MAY BECOME HAZARDOUS TO HEALTH AND  
SAFETY, INCLUDING REPAIRS, ALTERATIONS,  
AND IMPROVEMENTS TO THE ALOHA STADIUM TO  
MEET CODE, SAFETY, AND/OR OPERATIONAL  
REQUIREMENTS.

PLANS

100

100

DESIGN

3,900

1,000

CONSTRUCTION

11,000

11,000

TOTAL FUNDING

AGS

15,000 C

12,100C]



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
9.	Q104	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.					
		PLANS		100		100	
		DESIGN		3,900		1,000	
		CONSTRUCTION		11,000		14,000	
		TOTAL FUNDING	AGS	15,000 C		15,100 C	
9.01.	H10	ALOHA STADIUM FIELD, UPGRADE AND REPLACEMENT, OAHU					
		CONSTRUCTION TO REPLACE THE PLAYING FIELD SYSTEM TO INCLUDE REPAVING THE UNDERLYING ASPHALT AND ADDING NEW DRAINAGE CHANNELS.					
		CONSTRUCTION				2,000	
		TOTAL FUNDING	AGS		C	2,000 C	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

## I. PUBLIC SAFETY

## PSD404 - WAIAWA CORRECTIONAL FACILITY

~~[1. WAIAWA CORRECTIONAL FACILITY,  
WASTEWATER IMPROVEMENTS, OAHU~~

~~DESIGN OF IMPROVEMENTS TO THE  
WASTEWATER SYSTEM TO REMEDY DEFICIENCIES.  
DESIGN~~

~~TOTAL FUNDING PSD 185 185 € €]~~

1. P90144 WAIAWA CORRECTIONAL FACILITY,  
WASTEWATER IMPROVEMENTS, OAHU

DESIGN OF IMPROVEMENTS TO THE  
WASTEWATER SYSTEM TO REMEDY DEFICIENCIES.  
DESIGN

TOTAL FUNDING PSD 185 185 C C]

## PSD900 - GENERAL ADMINISTRATION

~~[2. MAUI ECONOMIC OPPORTUNITY, INC., MAUI~~

~~DESIGN AND CONSTRUCTION OF THE BEING  
EMPOWERED AND SAFE TOGETHER (BEST)  
REINTEGRATION PROGRAM HOUSE KE KAHUA  
AGRICULTURAL PROJECT. THIS PROJECT  
QUALIFIES AS A GRANT PURSUANT TO CHAPTER  
42F, HRS.~~

~~DESIGN 50  
CONSTRUCTION 200  
TOTAL FUNDING PSD 250 € €]~~



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

2. P90145 MAUI ECONOMIC OPPORTUNITY, INC., MAUI

DESIGN AND CONSTRUCTION OF THE BEING  
EMPOWERED AND SAFE TOGETHER (BEST)  
REINTEGRATION PROGRAM HOUSE KE KAHUA  
AGRICULTURAL PROJECT. THIS PROJECT  
QUALIFIES AS A GRANT PURSUANT TO CHAPTER  
42F, HRS.

DESIGN

50

CONSTRUCTION

200

TOTAL FUNDING

PSD

250 C

C

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

3. A40 ENERGY SAVINGS IMPROVEMENTS AND  
RENEWABLE ENERGY PROJECTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR  
REPLACEMENT ENERGY EFFICIENT STATE OF THE  
ART BUILDING AIR CONDITIONING SYSTEMS TO  
REPLACE FAILING AND INEFFICIENT  
EQUIPMENT. PROJECT MAY ALSO IMPLEMENT  
EXTERNAL CONTROLS TO PROVIDE SET BACKS  
AND REDUCE ENERGY CONSUMPTION STATEWIDE  
BY USING RENEWABLE ENERGY TECHNOLOGIES TO  
REDUCE THE USE OF FOSSIL FUELS AND  
PROVIDE CLEAN AND RELIABLE ENERGY FOR  
HIGH CONSUMPTION. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

DESIGN

200

250

CONSTRUCTION

2,860

2,030

TOTAL FUNDING

DEF

710 C

2,350 N

715 C

DEF

2,350 N

1,565 N



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	4. A45	BUILDING 19 RESTORATION, KALAELOA,					
3		OAHU					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		TO RESTORE, REPAIR OR RENOVATE BUILDING					
7		19 KALAELOA, FORMER MESS HALL AT THE					
8		FORMER BARBERS POINT NAVAL AIR STATION					
9		(BPNAS). PROJECT WILL DEVELOP READINESS					
10		CENTER SPACE TO INCLUDE VAULT,					
11		ADMINISTRATIVE, STORAGE, LOCKER ROOM,					
12		CLASSROOM, ASSEMBLY HALL, PHYSICAL					
13		TRAINING, RESTROOMS, AND KITCHEN SPACE					
14		FOR HEADQUARTERS DETACHMENT OF THE HAWAII					
15		ARMY NATIONAL GUARD. THIS PROJECT IS					
16		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
17		AID FINANCING AND/OR REIMBURSEMENT.					
18		DESIGN			400		
19		CONSTRUCTION			5,000		
20		EQUIPMENT					500
21		TOTAL FUNDING	DEF		1,350 C		125 C
22			DEF		4,050 N		375 N
23							
24							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
5.	A46	MAIL DISTRIBUTION CENTER, BUILDING 175 REMODEL, KALAELOA, OAHU					
		CONSTRUCTION AND EQUIPMENT TO REMODEL BUILDING 175 KALAELOA INTO A MAIL DISTRIBUTION CENTER FOR THE HAWAII ARMY NATIONAL GUARD (HIARNG). PROJECT WILL PROVIDE SPACE TO SORT AND INSPECT INCOMING AND OUTGOING OFFICIAL MAIL AND PACKAGES FOR DISTRIBUTION TO/FROM UNITS OF HIARNG. WORK TO INCLUDE CARPENTRY, MECHANICAL REMODELING, DEMOLITION, MASONRY, AND PAVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		1,100			
		EQUIPMENT				75	
		TOTAL FUNDING	DEF	275 C		C	
			DEF	825 N		75 N	
6.	C13	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		1		1	
		LAND		1		1	
		DESIGN		165		165	
		CONSTRUCTION		1,806		1,148	
		EQUIPMENT		433		246	
		TOTAL FUNDING	AGS	2,306 C		1,461 C	
			AGS	100 N		100 N	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	7. C35	AMERICANS WITH DISABILITIES ACT (ADA)					
3		AND INFRASTRUCTURE IMPROVEMENTS,					
4		STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MODIFICATIONS FOR PERSONS WITH					
8		DISABILITIES AND TO IDENTIFY AND CORRECT					
9		EXISTING DEFICIENCIES FOR THE DEPARTMENT					
10		OF DEFENSE (DOD) FACILITIES. THIS					
11		PROJECT IS NECESSARY TO MEET REQUIREMENTS					
12		IN ACCORDANCE WITH STATE AND FEDERAL					
13		LAWS. THIS PROJECT IS DEEMED NECESSARY					
14		TO QUALIFY FOR FEDERAL AID FINANCING					
15		AND/OR REIMBURSEMENT.					
16		DESIGN		250			
17		CONSTRUCTION		1,550		1,650	
18		TOTAL FUNDING	AGS	900 C		825 C	
19			AGS	900 N		825 N	
20							
21							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

8. A0201 BIRKHIMER TUNNEL AND SUPPORT  
FACILITIES, HEALTH AND SAFETY  
REQUIREMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN,  
CONSTRUCTION, AND EQUIPMENT FOR  
IMPROVEMENTS TO THE STATE EMERGENCY  
OPERATING CENTER, BIRKHIMER TUNNEL, AND  
SUPPORT FACILITIES TO INCLUDE AMERICANS  
WITH DISABILITIES ACT (ADA) COMPLIANCE,  
SPRINKLER SYSTEM, ADDITIONAL INSTALLATION  
OF CONDUITS, REMOVAL OF OVERHEAD UTILITY  
LINES, AND OTHER IMPROVEMENTS. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

PLANS	1	1
LAND	1	1
DESIGN	23	25
CONSTRUCTION	400	425
EQUIPMENT	75	123
TOTAL FUNDING	500 C	575 C

AGS





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

9. AD2071 RETROFIT PUBLIC BUILDINGS WITH  
HURRICANE PROTECTIVE MEASURES,  
STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,  
CONSTRUCTION, AND EQUIPMENT TO RETROFIT  
PUBLIC BUILDINGS WITH HURRICANE  
PROTECTIVE MEASURES AND TO INCREASE THE  
NUMBER OF PUBLIC SHELTERS STATEWIDE.

PLANS	1	1
LAND	1	1
DESIGN	298	23
CONSTRUCTION	1,700	600
EQUIPMENT	1,500	375
TOTAL FUNDING	3,500 C	1,000 C

AGS



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		K. GOVERNMENT-WIDE SUPPORT					
3		GOV100 - OFFICE OF THE GOVERNOR					
4							
5	1. G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
6							
7		PLANS FOR THE ESTABLISHMENT OF A					
8		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
9		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
10		APPROPRIATIONS ACT.					
11		PLANS			1		1
12		TOTAL FUNDING	GOV		1 C		1 C
13							
14		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
15							
16	2. 00-01	HAWAIIAN HOME LANDS TRUST FUND,					
17		STATEWIDE					
18							
19		CONSTRUCTION TO AUTHORIZE THE					
20		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
21		TO THE HAWAIIAN HOME LANDS TRUST FUND TO					
22		SATISFY THE PROVISIONS OF ACT 14, SPSLH					
23		1995.					
24		CONSTRUCTION		30,000		30,000	
25		TOTAL FUNDING	BUF	30,000 C		30,000 C	
26							
27	<del>[3. 00-02</del>	<del>STATE EDUCATIONAL FACILITIES</del>					
28		<del>IMPROVEMENT FUND, STATEWIDE</del>					
29							
30		<del>CONSTRUCTION TO AUTHORIZE THE</del>					
31		<del>TRANSFER OF GENERAL OBLIGATION BOND FUNDS</del>					
32		<del>TO THE STATE EDUCATIONAL FACILITIES</del>					
33		<del>IMPROVEMENT SPECIAL FUND.</del>					
34		<del>CONSTRUCTION</del>		<del>239,851</del>		<del>50,586</del>	
35		<del>TOTAL FUNDING</del>	<del>BUF</del>	<del>239,851 C</del>		<del>50,586 C</del>	
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
3.	00-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.					
		CONSTRUCTION		237,331		187,404	
		TOTAL FUNDING	BUF	237,331 C		187,404 C	
[4.]		<del>BISHOP MUSEUM, RENOVATION OF POLYNESIAN HALL, OAHU</del>					
		<del>CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND IMPROVEMENT OF THE POLYNESIAN HALL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>CONSTRUCTION</del>		750			
		<del>EQUIPMENT</del>		250			
		<del>TOTAL FUNDING</del>	AGS	1,000 C			C]
4.	P90146	BISHOP MUSEUM, RENOVATION OF POLYNESIAN HALL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND IMPROVEMENT OF THE POLYNESIAN HALL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		750			
		EQUIPMENT		250			
		TOTAL FUNDING	AGS	1,000 C			C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	4.01.	BISHOP MUSEUM, ENERGY EFFICIENCY					
3		CAMPUS PROJECT, OAHU					
4							
5		CONSTRUCTION AND EQUIPMENT FOR BISHOP					
6		MUSEUM EFFICIENCY CAMPUS PROJECT. THIS					
7		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
8		CHAPTER 42F, HRS.					
9		DESIGN				143	
10		CONSTRUCTION				857	
11		TOTAL FUNDING	BUF		C	1,000	C
12							
13	AGS131	- INFORMATION PROCESSING SERVICES					
14							
15	[5- Q102	LUMP SUM HEALTH AND SAFETY,					
16		INFORMATION AND COMMUNICATION					
17		SERVICES DIVISION, STATEWIDE					
18							
19		PLANS, LAND ACQUISITION, DESIGN,					
20		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
21		UPGRADES AND EXPANSION OF CRITICAL					
22		COMMUNICATIONS BACKBONE SYSTEMS,					
23		INCLUDING THE STATEWIDE ANUENUE AND					
24		HAWAIIAN MICROWAVE SYSTEMS AND THE					
25		WINDWARD, NORTH SHORE, AND CENTRAL OAHU					
26		RADIO SITES.					
27		PLANS		275			
28		LAND		125			
29		DESIGN		475			
30		CONSTRUCTION		5,550			
31		EQUIPMENT		2,500			
32		TOTAL FUNDING	AGS	8,925	C		e]
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	5. Q102	LUMP SUM HEALTH AND SAFETY,					
3		INFORMATION AND COMMUNICATION					
4		SERVICES DIVISION, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
8		UPGRADES AND EXPANSION OF CRITICAL					
9		COMMUNICATIONS BACKBONE SYSTEMS,					
10		INCLUDING THE STATEWIDE ANUENUE AND					
11		HAWAIIAN MICROWAVE SYSTEMS AND THE					
12		WINDWARD, NORTH SHORE, AND CENTRAL OAHU					
13		RADIO SITES.					
14		PLANS		275		50	
15		LAND		125		100	
16		DESIGN		475		400	
17		CONSTRUCTION		5,550		4,350	
18		EQUIPMENT		2,500		500	
19		TOTAL FUNDING	AGS	8,925 C		5,400 C	
20							
21	LNR101 -	PUBLIC LANDS MANAGEMENT					
22							
23	6. E00B	BEACH IMPROVEMENTS, STATEWIDE					
24							
25		PLANS, DESIGN, AND CONSTRUCTION FOR					
26		IMPROVEMENTS TO WAIKIKI BEACH OR OTHER					
27		VISITOR AREA RESORT BEACHES.					
28		PLANS		250			
29		DESIGN		250			
30		CONSTRUCTION		7,000			
31		TOTAL FUNDING	LNR	1,500 B			B
32			LNR	4,000 R			R
33			LNR	2,000 U			U
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	[7-	KAUAI PUBLIC LAND TRUST, KAUAI					
3							
4		PLANS FOR THE ACQUISITION AND LONG-					
5		TERM MANAGEMENT OF THE SITE FORMERLY					
6		KNOWN AS COCO PALMS RESORT. THIS PROJECT					
7		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
8		42F, HRS.					
9		PLANS		234			
10		TOTAL FUNDING	LNR	234 C			C]
11							
12	7. P90147	KAUAI PUBLIC LAND TRUST, KAUAI					
13							
14		PLANS FOR THE ACQUISITION AND LONG-					
15		TERM MANAGEMENT OF THE SITE FORMERLY					
16		KNOWN AS COCO PALMS RESORT. THIS PROJECT					
17		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
18		42F, HRS.					
19		PLANS		234			
20		TOTAL FUNDING	LNR	234 C			C
21							
22	7.01.	DAM ASSESSMENTS, MAINTENANCE AND					
23		REMEDICATION, STATEWIDE					
24							
25		CONSTRUCTION FOR ASSESSMENT,					
26		MAINTENANCE AND REMEDIATION OF DAMS UNDER					
27		THE JURISDICTION OF THE DEPARTMENT OF					
28		LAND AND NATURAL RESOURCES.					
29		CONSTRUCTION				7,500	
30		TOTAL FUNDING	LNR		R	2,500 R	
31			LNR		S	2,500 S	
32			LNR		U	2,500 U	
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
3							
4	8. E109	CAPITAL IMPROVEMENTS PROGRAM STAFF					
5		COSTS, STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION, AND EQUIPMENT FOR COSTS					
9		RELATING TO WAGES AND FRINGES FOR					
10		PERMANENT PROJECT-FUNDED STAFF POSITIONS					
11		FOR THE IMPLEMENTATION OF CAPITAL					
12		IMPROVEMENTS PROGRAM PROJECTS FOR THE					
13		DEPARTMENT OF ACCOUNTING AND GENERAL					
14		SERVICES. PROJECTS MAY ALSO INCLUDE					
15		FUNDS FOR NON-PERMANENT AND EXEMPT FROM					
16		CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM					
17		RELATED POSITIONS.					
18		PLANS		7,361		7,361	
19		LAND		1		1	
20		DESIGN		1		1	
21		CONSTRUCTION		1		1	
22		EQUIPMENT		1		1	
23		TOTAL FUNDING	AGS	7,365 C		7,365 C	
24							
25							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	9. P60131	ENERGY CONSERVATION AND SUSTAINABLE					
3		DESIGN IMPROVEMENTS, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR DEVELOPMENT AND					
7		IMPLEMENTATION OF A COMPREHENSIVE ENERGY					
8		CONSERVATION PLAN TO MAXIMIZE ENERGY					
9		EFFICIENCY IN PUBLIC FACILITIES AND					
10		OPERATIONS. EFFORTS WILL INCLUDE					
11		CONSIDERATION FOR SUSTAINABLE DESIGN TO					
12		THE FULLEST EXTENT POSSIBLE.					
13		PLANS		250			
14		DESIGN		500			
15		CONSTRUCTION		8,289			
16		EQUIPMENT		10			
17		TOTAL FUNDING	AGS	9,049 C			C
18							
19	10. Q101	LUMP SUM MAINTENANCE OF EXISTING					
20		FACILITIES, PUBLIC WORKS DIVISION,					
21		STATEWIDE					
22							
23		PLANS, LAND ACQUISITION, DESIGN,					
24		CONSTRUCTION, AND EQUIPMENT FOR					
25		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
26		FACILITIES AND SITES, STATEWIDE.					
27		PROJECTS MAY INCLUDE ROOFING, OTHER					
28		REPAIRS, AND IMPROVEMENTS.					
29		PLANS		50		50	
30		LAND		1		1	
31		DESIGN		200		200	
32		CONSTRUCTION		4,740		4,740	
33		EQUIPMENT		9		9	
34		TOTAL FUNDING	AGS	5,000 C		5,000 C	
35							
36							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	<del>11.</del>	<del>DIAMOND HEAD THEATER, OAHU</del>					
3							
4		<del>PLANS, DESIGN AND PERMITTING FOR A</del>					
5		<del>NEW BUILDING. PROJECT QUALIFIES AS A</del>					
6		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
7		<del>PLANS</del>			25		
8		<del>DESIGN</del>			25		
9		<del>TOTAL FUNDING</del>	<del>AGS</del>		50 C		e]
10							
11	11. P90148	DIAMOND HEAD THEATER, OAHU					
12							
13		PLANS, DESIGN AND PERMITTING FOR A					
14		NEW BUILDING. PROJECT QUALIFIES AS A					
15		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
16		PLANS			25		
17		DESIGN			25		
18		TOTAL FUNDING	AGS		50 C		C
19							
20	SUB301 -	COUNTY OF HAWAII					
21							
22	11.01.	KAU HIGH AND PAHALA ELEMENTARY					
23		SCHOOL, HAWAII					
24							
25		DESIGN, CONSTRUCTION, AND EQUIPMENT					
26		FOR A GYMNASIUM/CIVIL DEFENSE SHELTER;					
27		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
28		AND APPURTENANCES.					
29		DESIGN			800		
30		CONSTRUCTION			1,000	16,200	
31		EQUIPMENT				100	
32		TOTAL FUNDING	COH		1,800 C	16,300 C	
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

11.02. PAAUILO RENDERING PLANT AND  
SLAUGHTERHOUSE, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT FOR BUILDING RENOVATIONS,  
INFRASTRUCTURE IMPROVEMENTS, AND  
EQUIPMENT REPLACEMENT FOR PAAUILO  
RENDERING PLANT AND SLAUGHTERHOUSE.

PLANS			50
DESIGN			100
CONSTRUCTION			3,650
EQUIPMENT			350
TOTAL FUNDING	COH	C	4,150 C

SUB401 - COUNTY OF MAUI

~~IMI KALA STREET EXTENSION, IAO STREAM  
BRIDGE IMPROVEMENTS, MAUI~~

~~DESIGN AND CONSTRUCTION FOR IAO  
STREAM BRIDGE AT IMI KALA STREET  
EXTENSION CONNECTING WAILUKU AND WAIIEHU.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.~~

DESIGN			500
CONSTRUCTION			2,500
TOTAL FUNDING	COM		3,000 C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

12. P90149 IMI KALA STREET EXTENSION, IAO STREAM  
BRIDGE IMPROVEMENTS, MAUI

DESIGN AND CONSTRUCTION FOR IAO  
STREAM BRIDGE AT IMI KALA STREET  
EXTENSION CONNECTING WAILUKU AND WAIEHU.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

DESIGN

500

CONSTRUCTION

2,500

TOTAL FUNDING

COM

3,000 C

C

~~13. P90149 NAHIKU COMMUNITY CENTER, MAUI~~

~~PLANS AND DESIGN FOR IMPROVEMENTS TO  
THE NAHIKU COMMUNITY CENTER. MATCHING  
FUNDS TO BE PROVIDED BY THE COUNTY OF  
MAUI.~~

~~PLANS~~~~50~~~~DESIGN~~~~200~~~~TOTAL FUNDING~~~~COM~~~~250 C~~~~C~~

13. P90150 NAHIKU COMMUNITY CENTER, MAUI

PLANS AND DESIGN FOR IMPROVEMENTS TO  
THE NAHIKU COMMUNITY CENTER. MATCHING  
FUNDS TO BE PROVIDED BY THE COUNTY OF  
MAUI.

PLANS

50

DESIGN

200

TOTAL FUNDING

COM

250 C

C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2	13.01.	WAR MEMORIAL STADIUM, MAUI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR INSTALLATION OF NEW PA					
6		SYSTEM AND STANDARD EXTRA-LARGE					
7		SCOREBOARD LINE-UP TO REPLACE THE CENTER					
8		SECTION OF THE EXISTING SCOREBOARD.					
9		PLANS					1
10		DESIGN					1
11		CONSTRUCTION					43
12		EQUIPMENT					100
13		TOTAL FUNDING	COM		C		145 C
14							
15	SUB501 -	COUNTY OF KAUAI					
16							
17	<del>14.</del>	<del>WAILUA EMERGENCY BYPASS ROAD, KAUAI</del>					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		REPAIRS AND RESURFACING TO THE WAILUA					
21		EMERGENCY BYPASS ROAD.					
22		PLANS			25		
23		DESIGN			25		
24		CONSTRUCTION			900		
25		TOTAL FUNDING	COK		950 C		C]
26							
27	14. P90151	WAILUA EMERGENCY BYPASS ROAD, KAUAI					
28							
29		PLANS, DESIGN, AND CONSTRUCTION FOR					
30		REPAIRS AND RESURFACING TO THE WAILUA					
31		EMERGENCY BYPASS ROAD.					
32		PLANS			25		
33		DESIGN			25		
34		CONSTRUCTION			900		
35		TOTAL FUNDING	COK		950 C		C
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

[15. ~~WAIMEA CANYON SCHOOL WATERLINE IMPROVEMENTS, KAUAI~~

~~CONSTRUCTION FOR THE INSTALLATION OF APPROXIMATELY 2,000 LINEAR FEET OF 12-INCH WATERLINE ALONG KAUMUALI'I HIGHWAY BETWEEN HUAKAI AND MOANA ROADS AND APPROXIMATELY 1,900 LINEAR FEET OF 12-INCH WATERLINE ALONG WAIMEA CANYON DRIVE BETWEEN KAUMUALI'I HIGHWAY AND HAINA ROAD.~~

~~CONSTRUCTION~~

~~2,500~~

~~TOTAL FUNDING~~

~~COK~~

~~2,500 €~~

~~€]~~

15. P90152 WAIMEA CANYON SCHOOL WATERLINE IMPROVEMENTS, KAUAI

CONSTRUCTION FOR THE INSTALLATION OF APPROXIMATELY 2,000 LINEAR FEET OF 12-INCH WATERLINE ALONG KAUMUALI'I HIGHWAY BETWEEN HUAKAI AND MOANA ROADS AND APPROXIMATELY 1,900 LINEAR FEET OF 12-INCH WATERLINE ALONG WAIMEA CANYON DRIVE BETWEEN KAUMUALI'I HIGHWAY AND HAINA ROAD.

CONSTRUCTION

2,500

TOTAL FUNDING

COK

2,500 C

C"



1 SECTION 6. Part V, Act 162, Session Laws of Hawaii 2009,  
2 is amended:

3 (1) By amending Section 67 to read as follows:

4 "SECTION 67. Provided that of the general obligation bond  
5 fund appropriation for land and natural resources - natural  
6 physical environment (LNR 906), the sum of \$2,688,000 or so much  
7 thereof as may be necessary for fiscal year 2009-2010 and the  
8 [same] sum of \$2,540,000 or so much thereof as may be necessary  
9 for fiscal year 2010-2011 shall be used for department of land  
10 and natural resources capital improvements program staff costs,  
11 statewide; provided further that the department of land and  
12 natural resources shall prepare a project funded staff services  
13 budget report detailing each permanent position by number,  
14 position title, and compensation (including fringe benefits), in  
15 accordance with section 92F-12(a)(14), Hawaii Revised Statutes;  
16 provided further that the report shall include the details for  
17 non-permanent capital improvements program related positions;  
18 provided further that the report shall not be required to be  
19 posted on the department of land and natural resources' website;  
20 and provided further that the department of land and natural  
21 resources shall submit the budget report to the legislature no



1 later than twenty days prior to the convening of the 2010 and  
2 2011 regular sessions."

3 (2) By adding a new section to read as follows:

4 "SECTION 68.1. Provided that of the general obligation bond  
5 fund appropriation for charter schools (EDN 600), the sum of  
6 \$10,000,000 or so much thereof as may be necessary for fiscal  
7 year 2010-2011 shall be expended for major repairs and  
8 maintenance of state-owned charter school facilities only."

9 (3) By adding a new section to read as follows:

10 "SECTION 69.1 Provided that of the general obligation bond  
11 fund appropriation for the University of Hawaii, system wide  
12 support (UOH 900), the sum of \$1,200,000 or so much thereof as  
13 may be necessary for fiscal year 2010-2011 shall be used for  
14 University of Hawaii capital improvements program staff costs,  
15 statewide; provided further that the University of Hawaii shall  
16 prepare a project funded staff services budget report detailing  
17 each permanent position by number, position title, and  
18 compensation (including fringe benefits), in accordance with  
19 section 92F-12(a)(14), Hawaii Revised Statutes; provided further  
20 that the report shall include the details for non-permanent  
21 capital improvements program related positions; provided further  
22 that the report shall not be required to be posted on the



1 University of Hawaii's website; and provided further that the  
2 University of Hawaii shall submit the budget report to the  
3 legislature no later than twenty days prior to the convening of  
4 the 2011 regular session."

5 (4) By adding a new section to read as follows:

6 "SECTION 70.1. Provided that of the general obligation  
7 bond fund appropriation for the department of education -  
8 school-based budgeting (EDN100), the sum of \$140,500,000 or so  
9 much thereof as may be necessary for fiscal year 2009-2010 and  
10 the sum of \$75,000,000 or so much thereof as may be necessary  
11 for fiscal year 2010-2011 shall be used for school building  
12 improvements, statewide; provided further that the department of  
13 education shall prepare a report detailing each consultant  
14 contract executed during each fiscal year, including but not  
15 limited to each service provider's name and contact information,  
16 general contract terms, scope of contract, contract cost,  
17 contract duration, and status and accounting of work performed;  
18 and provided further that the department shall submit the  
19 consultant contract report to the legislature no later than  
20 twenty days prior to the convening of the 2011 regular session."

21 (5) By adding a new section to read as follows:





(1) By amending item G-117.06 to read:

PLANS, DESIGN, AND CONSTRUCTION FOR A REGIONAL BIOCONTAINMENT LABORATORY FACILITY ON OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.

PLANS			1,000
DESIGN			1,000
CONSTRUCTION			20,000
TOTAL FUNDING	UOH C	<del>[2,500]</del>	<u>15,000</u> C
	UOH N		7,000 N
	<del>[UOH A]</del>		<del>[12,500 A]</del> "

"SECTION 125.1. Provided that the appropriation made for  
apital improvement project authorized by item C-89 of  
on 125 shall not lapse at the end of the fiscal biennium  
hich the appropriation is made; provided that all moneys  
the appropriation unencumbered as of June 30, 2012, shall  
as of that date."

"SECTION 73.2. Any law to the contrary notwithstanding,

the appropriations under Act 296, Session Laws of Hawaii 1991,  
section 165, as amended and renumbered by Act 300, Session Laws  
of Hawaii 1992, section 6, in the amounts indicated or balances

1 thereof, unallotted, allotted, unencumbered, or encumbered and  
 2 unrequired, are hereby lapsed:

3	<u>Item No.</u>	<u>Amount (MOF)</u>
4	<u>F-3A</u>	<u>\$5,000 C</u>
5	<u>G-142</u>	<u>7,074 C"</u>
6		

7 (7) By adding a new section to read as follows:

8 "SECTION 73.3. Any law to the contrary notwithstanding,  
 9 the appropriations under Act 289, Session Laws of Hawaii 1993,  
 10 section 127, as amended and renumbered by Act 252, Session Laws  
 11 of Hawaii 1994, section 5, in the amounts indicated or balances  
 12 thereof, unallotted, allotted, unencumbered, or encumbered and  
 13 unrequired, are hereby lapsed:

14	<u>Item No.</u>	<u>Amount (MOF)</u>
15	<u>C-39</u>	<u>\$12,413 E</u>
16	<u>C-39</u>	<u>685,550 J</u>
17	<u>C-50</u>	<u>11,988 E</u>
18	<u>C-50</u>	<u>2,564 N</u>
19	<u>F-2</u>	<u>3,462 C</u>
20	<u>G-120</u>	<u>17,922 C</u>
21	<u>I-9</u>	<u>11,247 C</u>
22	<u>K-20</u>	<u>16,212 C</u>
23	<u>K-21</u>	<u>58,620 C"</u>
24		

25 (8) By amending section 74 to read as follows:

26 "SECTION 74. Any law to the contrary notwithstanding, the  
 27 appropriations under Act 218, Session Laws of Hawaii 1995,  
 28 section 99, as amended and renumbered by Act 287, Session Laws  
 29 of Hawaii 1996, section 5, in the amounts indicated or balances



1 thereof, unallotted, allotted, unencumbered, or encumbered and  
2 unrequired, are hereby lapsed:

3	<u>Item No.</u>	<u>Amount (MOF)</u>
4	C-34	\$182,307 E
5	C-34	33,542 N
6	C-49Q	91,989 E
7	C-49Q	2,085,463 N
8	C-56	22,433 E
9	C-56	129,153 N
10	C-67A	1,143,939 B
11	C-67A	3,376,756 N
12	C-85A	[\$] 17,446 C
13	G-97	10,369 C
14	I-14	1,161 C
15	K-31A	6,065 C"

16  
17 (9) By amending section 75 to read as follows:

18 "SECTION 75. Any law to the contrary notwithstanding, the  
19 appropriations under Act [~~218~~] 328, Session Laws of Hawaii 1997,  
20 section 140A, as amended and renumbered by Act 116, Session Laws  
21 of Hawaii 1998, section 5, in the amounts indicated or balances  
22 thereof, unallotted, allotted, unencumbered, or encumbered and  
23 unrequired, are hereby lapsed:

24	<u>Item No.</u>	<u>Amount (MOF)</u>
25	C-111	284,901 E
26	C-111	1,115,664 N
27	C-117	179,406 E
28	C-117	3,365,667 N
29	C-123	79,476 E
30	C-123	141,205 N
31	C-159F	245,737 E
32	C-159F	176,687 N
33	C-164	274,920 B
34	C-164	1,306,129 N
35	C-172	272,234 E



1	C-172	4,939,596 N
2	C-178	43,055 B
3	C-178	59 E
4	C-178	164,707 N
5	C-184	203,799 E
6	C-184	486,356 N
7	C-201	52,400 E
8	C-206A	264,000 B
9	C-206A	72,809 E
10	C-206A	720,570 N
11	C-206C	94,379 E
12	G-118	1,280 C
13	G-129	5 C
14	I-10	[\$] 92,527 C"

(10) By amending section 76 to read as follows:

SECTION 76. Any law to the contrary notwithstanding, the appropriations under Act 91, Session Laws of Hawaii 1999, section 64, as amended and renumbered by Act 281, Session Laws of Hawaii 2000, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

	Item No.	Amount (MOF)
23		
24	A-16A	\$2,106 C
25	C-69	525,000 E
26	C-69	1,200,000 N
27	C-90	55,015 E
28	C-94	21,703 B
29	C-94	73,785 N
30	G-80B	71,420 C
31	G-95	7843 C
32	I-5	16,971 C
33	I-9	48,086 C"
34		

(11) By amending section 77 to read as follows:



"SECTION 77. Any law to the contrary notwithstanding, the appropriations under Act 259, Session Laws of Hawaii 2001, section 91, as amended and renumbered by Act 177, Session Laws of Hawaii 2002, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
A-4C	\$1,676,189 C
A-8B	[\$] 23,523 C
C-64	1,397 B
C-64	92,214 E
C-64	123,376 N
C-97	168,921 E
C-97	947,711 N
G-54A	19,182 C
G-54E	104,155 C
G-54G	5,476,808 C"

(12) By amending section 78 to read as follows:

"SECTION 78. Any law to the contrary notwithstanding, the appropriations under Act 200, Session Laws of Hawaii 2003, section 77, as amended and renumbered by Act 41, Session Laws of Hawaii 2004, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
A-6	\$19 C
K-7	[\$] 1,580,863 C
K-8	1,808,318 C
K-11.01	319,640 C"



(13) By amending section 79 to read as follows:

"SECTION 79. Any law to the contrary notwithstanding, the appropriations under Act 178, Session Laws of Hawaii 2005, section 85, as amended and renumbered by Act 160, Session Laws of Hawaii 2006, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
F-4	\$3,054 C
G-37	2,000,000 B
G-38	500,000 B
G-47.01	1,500,000 B
G-57.02	50,000 B
G-62.02	1,000,000 B
G-65.01	38,000 B
G-73.01	80,000 B
G-74	100,000 B
G-79	2,000 B
G-95.01	1,000,000 B
G-97	25,000 B
G-97.01	1,350,000 B
H-14.01	[\$] 2,500,000 C
I-6.01	280,099 C
K-3	7,645,000 C"

(14) By amending section 80 to read as follows:

"SECTION 80. Any law to the contrary notwithstanding, the appropriations under Act 213, Session Laws of Hawaii 2007, section 125, as amended and renumbered by Act 158, Session Laws of Hawaii 2008, section 5, in the amounts indicated or balances



1 thereof, unallotted, allotted, unencumbered, or encumbered and  
2 unrequired, are hereby lapsed:

3	<u>Item No.</u>	<u>Amount (MOF)</u>
4	A-7	\$400,000 C
5	A-9	125,000 C
6	A-9.01	200,000 C
7	A-10	260,000 C
8	A-11.02	[\$] 50,000 C
9	A-14	179 C
10	A-18	125,000 C
11	B-1	100,000 C
12	B-7	75,000 C
13	B-9	250,000 C
14	B-10.04	500,000 C
15	B-10.07	200,000 C
16	C-74	1,200,000 C
17	E-2.02	250,000 C
18	D-3.03	100,000 C
19	E-3	1,000,000 C
20	E-4	2,200,000 C
21	E-5	500,000 C
22	E-8	250,000 C
23	E-9	250,000 C
24	E-13	80,000 C
25	E-16	125,000 C
26	E-16.01	200,000 C
27	E-17	675,000 C
28	E-19	1,800,000 C
29	E-21	700,000 C
30	F-1	75,000 C
31	F-2	500,000 C
32	F-3	39,000 C
33	F-8	500,000 C
34	F-11	2,000,000 C
35	F-16.01	1,454,000 C
36	F-18	550,000 C
37	F-19	250,000 C
38	F-19.01	800,000 C
39	G-16	125,000 B
40	G-17	1,500,000 B
41	G-19	1,740,000 B
42	G-20	100,000 B



1	<u>G-20.01</u>	<u>21,000 B</u>
2	<u>G-21</u>	<u>85,000 B</u>
3	G-22.01	1,200,000 B
4	G-23.01	100,000 B
5	G-24	3,100,000 B
6	<u>G-24.01</u>	<u>285,000 B</u>
7	<u>G-26</u>	<u>168,000 B</u>
8	G-28.01	646,000 B
9	G-31	1,500,000 B
10	G-34	250,000 B
11	G-37	65,000 B
12	<u>G-37.01</u>	<u>250,000 B</u>
13	<u>G-37.02</u>	<u>850,000 B</u>
14	G-38	1,250,000 B
15	G-39	1,000,000 B
16	G-41	300,000 B
17	G-42	500,000 B
18	G-43	85,000 B
19	<u>G-44.01</u>	<u>500,000 B</u>
20	<u>G-46.01</u>	<u>35,000 B</u>
21	<u>G-47.01</u>	<u>153,000 B</u>
22	G-52	1,000,000 B
23	<u>G-53</u>	<u>100,000 B</u>
24	G-53.01	750,000 B
25	G-56	500,000 B
26	<u>G-56.02</u>	<u>375,000 B</u>
27	<u>G-59</u>	<u>1,000,000 B</u>
28	G-60	410,000 B
29	<u>G-62</u>	<u>700,000 B</u>
30	G-63	6,000,000 B
31	<u>G-64.01</u>	<u>800,000 B</u>
32	<u>G-64.03</u>	<u>512,000 B</u>
33	<u>G-66.01</u>	<u>80,000 B</u>
34	<u>G-66.02</u>	<u>10,000 B</u>
35	<u>G-66.03</u>	<u>10,000 B</u>
36	G-67	8,082,000 B
37	<u>G-68.01</u>	<u>450,000 B</u>
38	<u>G-70.01</u>	<u>930,000 B</u>
39	<u>G-71</u>	<u>2,500,000 B</u>
40	<u>G-72.01</u>	<u>484,000 B</u>
41	<u>G-73</u>	<u>2,160,000 B</u>
42	<u>G-74</u>	<u>12,300,000 B</u>
43	<u>G-74.01</u>	<u>950,000 B</u>
44	<u>G-75</u>	<u>1,545,000 B</u>





1	G-75.01	700,000 B
2	G-76	1,337,000 B
3	G-77	1,560,000 B
4	G-77.01	10,000 B
5	G-80	500,000 B
6	G-80.01	200,000 B
7	G-81.01	200,000 B
8	G-85	65,000 B
9	G-86.01	400,000 B
10	G-89	7,750,000 B
11	G-89.01	1,500,000 B
12	G-91	400,000 B
13	G-92	500,000 B
14	G-93	40,000 B
15	G-93.01	825,000 B
16	G-95	900,000 B
17	G-95.01	10,000 B
18	G-95.02	10,000 B
19	G-95.03	1,500,000 B
20	G-96	2,600,000 B
21	G-97	100,000 B
22	G-99	670,000 B
23	G-102	75,000 B
24	G-103	650,000 B
25	G-106	250,000 C
26	G-106.01	1,800,000 C
27	G-106.02	200,000 C
28	G-111	3,000,000 C
29	G-124	15,000,000 C
30	G-127.01	3,500,000 C
31	H-2	250,000 C
32	H-3	100,000 C
33	H-13	500,000 C
34	H-14	300,000 C
35	H-15	2,500,000 C
36	I-1	1,150,000 C
37	I-2	850,000 C
38	I-5	5,000,000 C
39	K-3	[37,676,000] 79,958,000 C
40	K-8	250,000 C
41	K-14	434,868 C
42	K-15	50,000 C
43	K-16	250,000 C
44	K-18	250,000 C



K-19	300,000 C
K-23	2,500,000 C
K-23.01	200,000 C
K-25	100,000 C"

SECTION 7. Part VI, Act 162, Session Laws of Hawaii 2009,  
is amended by:

(1) By adding a new section to read as follows:

"SECTION 81.1. Act 178, Session Laws of Hawaii 2005,  
section 105, as amended by Act 160, Session Laws of Hawaii 2006,  
section 7, is amended by amending section 105 to read as  
follows:

"SECTION 105. AIRPORT REVENUE BONDS. The department of  
transportation is authorized to issue airport revenue bonds for  
airport capital improvement program projects authorized in  
part II and listed in part IV of this Act and designated to be  
financed by revenue bond funds or by general obligation bond  
funds with debt service cost to be paid from special funds, in  
such principal amount as shall be required to yield the amounts  
appropriated for such capital improvements program projects,  
and, if so determined by the department and approved by the  
governor, any additional principal amount that may be necessary  
by the department to pay interest on the airport revenue bonds  
during the estimated period of construction of the capital  
improvements program project for which the airport revenue bonds



1 are issued, to establish, maintain, or increase reserves for the  
2 airport revenue bonds and to pay the expenses of issuance of the  
3 bonds. The airport revenue bonds shall be issued pursuant to  
4 the provisions of part III of chapter 39, Hawaii Revised  
5 Statutes, as the same may be amended from time to time. The  
6 principal of and interest on airport revenue bonds, to the  
7 extent not paid from the proceeds of such bonds, shall be  
8 payable solely from and secured solely by the revenues from  
9 airports and related facilities under the ownership of the State  
10 or operated and managed by the department and the aviation fuel  
11 taxes levied and paid pursuant to sections 243-4(a)(2) and  
12 248-8, Hawaii Revised Statutes, or such parts of either thereof  
13 as the department may determine, including rents, landing fees,  
14 and other fees or charges presently or hereafter derived from or  
15 arising through the ownership, operation, and management of  
16 airports and related facilities and the furnishing and supplying  
17 of the services thereof. The expenses of the issuance of such  
18 airport revenue bonds, to the extent not paid from the proceeds  
19 of such bonds, shall be paid from the airport revenue fund.

20 The governor, in the governor's discretion, is authorized  
21 to use the airport revenue fund to finance those projects  
22 authorized in part II and listed in part IV of this Act where



1 the method of financing is designated to be by airport revenue  
2 bond funds."

3 SECTION 8. Part VII, Act 162, Session Laws of Hawaii 2009,  
4 is amended by:

5 (1) By adding a new section to read as follows:

6 "SECTION 95.1. Provided that in the event that authorized  
7 appropriations specified for University of Hawaii capital  
8 improvements program projects listed in this Act or in any other  
9 act currently authorized by the legislature are insufficient,  
10 and where the source of funding for the project is designated as  
11 the general obligation bond fund, the governor may make  
12 supplemental allotments from the University of Hawaii project  
13 adjustment fund appropriated in part II and described in part IV  
14 of this Act to supplement any currently authorized capital  
15 improvements program cost element; and provided further that the  
16 governor shall notify the legislature within five days of each  
17 use of this proviso and submit a report to the legislature of  
18 all uses of this proviso for the previous twelve month period  
19 from December 1 to November 30 no later than twenty days prior  
20 to the convening of the 2011 regular session."

21 (2) By amending section 127 to read as follows:



1 "SECTION 127. Except as otherwise provided, the  
2 appropriation for the office of the governor (GOV 100) shall be  
3 expended at the discretion of the governor; provided further  
4 that for fiscal year 2010-2011, the outgoing administration  
5 shall not expend or encumber more than [~~\$1,655,338~~] \$1,236,780  
6 and the incoming administration shall not expend or encumber  
7 more than [~~\$713,014~~] \$447,135 of the general fund  
8 appropriation[-]; provided further that \$50,000 of the  
9 appropriation for the incoming administration shall be used for  
10 the purposes of gubernatorial transition; and provided further  
11 that the office of the governor shall submit a report detailing  
12 the uses of gubernatorial transition funds to the legislature no  
13 later than twenty days prior to the convening of the 2011  
14 regular session."

15 (3) By amending section 128 to read as follows:

16 "SECTION 128. Except as otherwise provided, the  
17 appropriation for the office of the lieutenant governor (LTG  
18 100) shall be expended at the discretion of the lieutenant  
19 governor; provided further that for fiscal year 2010-2011, the  
20 outgoing administration shall not expend or encumber more than  
21 [~~\$360,823~~] \$300,508 and the incoming administration shall not



1 expend or encumber more than [~~\$180,824~~] \$120,509 of the general  
2 fund appropriation."

3 (4) By amending section 134 to read as follows:

4 "SECTION 134. Provided that no funds, including federal  
5 funds, shall be expended to fill any position not authorized by  
6 the legislature; provided further that this prohibition shall  
7 not apply to:

8 (1) The University of Hawaii and the Hawaii health systems  
9 corporation;

10 (2) Positions entirely federally funded;

11 (3) Positions established pursuant to section 76-16(b)  
12 subsections (3), (13), (21), and (23), Hawaii Revised  
13 Statutes;

14 (4) Where an agency has explicit statutory authorization  
15 to establish new positions to accomplish necessary  
16 functions; or

17 (5) Temporary positions funded wholly or partially with  
18 federal funds from the American Recovery and  
19 Reinvestment Act of 2009;

20 provided further that with regard to any of the positions  
21 identified in paragraphs (1), (2), (3), (4), or (5), the  
22 respective agency or department shall submit a report to the



1 legislature within ten days of each use of this provision;

2 provided further that the report shall include:

3 (1) Authority used to establish the position;

4 (2) Date the position was established;

5 (3) Projected date the position will be filled;

6 (4) Amounts projected to be expended in fiscal year 2009-  
7 2010 and in fiscal year 2010-2011;

8 (5) Source of funds used to pay for the position; and

9 (6) Functions to be performed by the position;

10 and provided further that the department of budget and finance

11 shall submit to the legislature a summary report of all uses of

12 this proviso for the previous twelve month period from December

13 1 to November 30 no later than twenty days prior to the

14 convening of the 2010 and 2011 regular sessions."

15 (5) By adding a new section to read as follows:

16 "SECTION 139.1. Provided that the department of  
17 transportation shall prepare a report on all travel related  
18 expenses compensated by non-state organizations by program I.D.  
19 that shall include a detailed list of each instance of travel  
20 identifying:

21 (1) Position traveling and the purpose;

22 (2) Destination and departure and arrival dates;



1       (3) Itemization of all compensated costs and the value;

2           and

3       (4) Organization compensating the travel and the reason;

4 provided further that the report shall encompass travel from

5 December through November preceding the date the report is

6 submitted; and provided further that the department shall submit

7 the report to the legislature no later than twenty days prior to

8 the convening of the 2011 regular session."

9       (6) By amending section 140 to read as follows:

10       "SECTION 140. Provided that of the federal fund

11 appropriation for the department of human services, there are

12 appropriated current year and carry-over federal Temporary

13 Assistance for Needy Families (TANF) funds, in the sum of

14 \$154,626,065 or so much thereof as may be necessary for fiscal

15 year 2009-2010 and the sum of [~~\$128,990,000~~] \$131,590,000 or so

16 much thereof as may be necessary for fiscal year 2010-2011;

17 provided further that these sums shall be expended for the

18 implementation of the TANF program, its associated programs, and

19 transfers to other programs; and provided further that any

20 provision to expend funds from the current year or carry-over

21 federal TANF funds shall be construed to be a portion of, and

22 not in addition to, the sums indicated in this section."





(7) By amending section 150 to read as follows:

"SECTION 150. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$19,800,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of [~~\$17,200,000~~] \$19,800,000 or so much thereof as may be necessary for fiscal year 2010-2011 that shall be transferred to the child care development fund."

(8) By adding a new section to read as follows:

"SECTION 159.1. Provided that prior to the implementation of any reorganization effort of the department of human services benefit, employment and support division; social services division; and MedQuest division, including but not limited to the intake and eligibility determination functions for public assistance, supplemental nutrition assistance program, medicaid and foster care income maintenance, a task force shall be convened by the director of human services consisting of the following:

(1) The director or the director's designee;

(2) An eligibility worker from each island from the benefit employment and support services division; social services division; and MedQuest division;



1       (3) A representative from a fraud investigation unit of  
2       the department of human services;

3       (4) A representative from the Hawaii government employees  
4       association;

5       (5) The chair of the house of representatives committee on  
6       human services; and

7       (6) The chair of the senate committee on human services.

8       The task force shall be convened to determine the merits, course  
9       of action, and timeline for implementation of a plan for  
10       reorganization. No funds shall be expended towards any  
11       reorganization until the task force submits its recommendations  
12       to the legislature no later than twenty days prior to the  
13       convening of the 2011 regular session."

14       (9) By adding a new section to read as follows:

15       "SECTION 159.2. Provided that the department of Hawaiian  
16       home lands shall prepare a financial plan for the ensuing six  
17       years that shall include projected amounts and sources of  
18       revenue, details of projected expenditures, projected fund  
19       balances, and descriptions of major projects and methods of  
20       financing; and provided further that the department shall submit  
21       the plan to the legislature no later than twenty days prior to  
22       the convening of the 2011 regular session."



1 (10) By adding a new section to read as follows:

2 "SECTION 160.1. Provided that the University of Hawaii  
3 shall prepare a detailed report on the research training and  
4 revolving fund sources of revenue, including the following  
5 information: purposes of the federal indirect overhead  
6 reimbursements, discussion on why reimbursements for overhead  
7 costs borne by the University and the general fund are directed  
8 to specific programs, the basis for distribution formulas and  
9 discretionary distribution and parties involved in determining  
10 said distributions, analysis on how other universities in the  
11 Western Region utilize their indirect overhead funds,  
12 alternative methods of determining equitable and more  
13 transparent distributions of federal indirect overhead funds,  
14 analysis on how increased capital improvement expenditures can  
15 increase the federal indirect rate and estimates of the fiscal  
16 impacts to the University and discussion on what level of  
17 reimbursements to the general fund would be appropriate for  
18 additional investments in capital improvements; and provided  
19 further that the department shall submit the plan to the  
20 legislature no later than twenty days prior to the convening of  
21 the 2011 regular session."



1       SECTION 9. MISCELLANEOUS. If any portion of this Act or  
2 its application to any person, entity, or circumstance is held  
3 to be invalid for any reason, then the legislature declares that  
4 the remainder of the Act and each and every other provision  
5 thereof shall not be affected thereby. If any portion of a  
6 specific appropriation is held to be invalid for any reason, the  
7 remaining portion shall be expended to fulfill the objective of  
8 such appropriation to the extent possible.

9       SECTION 10. In the event manifest clerical, typographical  
10 or other mechanical errors are found in this Act, the governor  
11 is hereby authorized to correct such errors.

12       SECTION 11. Material to be repealed is bracketed and  
13 stricken. New statutory material is underscored. In printing  
14 this Act, the revisor of statutes need not include the bracketed  
15 material or the underscoring.

16       SECTION 12. Nothing in this Act shall affect the validity  
17 or continuing effectiveness of any provisions of Act 162,  
18 Session Laws of Hawaii 2009, not repealed or modified by this  
19 Act.

20       SECTION 13. EFFECTIVE DATE. This Act shall take effect  
21 upon its approval.



**Report Title:**

State budget.

**Description:**

To adjust and request appropriations for Fiscal Biennium 2009-11 funding requirements for operations and capital improvement projects of executive branch agencies and programs. (SD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

