
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2010.

3 SECTION 2. This Act amends Act 162, Session Laws of
4 Hawaii 2009, and other appropriations and authorizations
5 effective during fiscal biennium 2009-2011.

6 SECTION 3. Part II, Act 162, Session Laws of Hawaii 2009,
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2009 and ending June 30, 2011. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the number
16 indicated for each fiscal year, except as provided elsewhere in
17 this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---|------------------|-----------------------|----------|-------------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | A. | ECONOMIC DEVELOPMENT | | | | | |
| 2 | 1. | BED100 - STRATEGIC MARKETING & SUPPORT | | | | | |
| 3 | | | | 16.00* | | 16.00* | |
| 4 | | OPERATING | BED | 1,202,655A | | 1,202,655A | |
| 5 | | | | | | <u>727,475A</u> | |
| 6 | | | BED | 250,000N | | 250,000N | |
| 7 | | | | | | <u>200,000N</u> | |
| 8 | | | <u>BED</u> | | <u>V</u> | <u>250,000V</u> | |
| 9 | | | BED | 1,821,915W | | 1,821,915W | |
| 10 | | | | | | | |
| 11 | 1A. | BED105 - CREATIVE INDUSTRIES DIVISION | | | | | |
| 12 | | | | | * | 12.00* | |
| 13 | | OPERATING | BED | | A | <u>650,379A</u> | |
| 14 | | | | | | | |
| 15 | 2. | BED107 - FOREIGN TRADE ZONE | | | | | |
| 16 | | | | 19.00* | | 19.00* | |
| 17 | | OPERATING | BED | 2,147,501B | | 2,147,501B | |
| 18 | | | | | | <u>2,040,000B</u> | |
| 19 | | | | | | | |
| 20 | 3. | BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT | | | | | |
| 21 | | | | 30.00* | | 29.00* | |
| 22 | | OPERATING | BED | 1,874,560A | | 1,747,617A | |
| 23 | | | | | | <u>1,323,303A</u> | |
| 24 | | | | | | | |
| 25 | 4. | BED113 - TOURISM | | | | | |
| 26 | | | | 6.00* | | 6.00* | |
| 27 | | | | | | * | |
| 28 | | OPERATING | BED | 454,599A | | 454,599A | |
| 29 | | | | | | <u>0A</u> | |
| 30 | | | | 6.00* | | 6.00* | |
| 31 | | | BED | 138,208,698B | | 141,208,698B | |
| 32 | | | | | | <u>140,985,953B</u> | |
| 33 | | | | | | | |
| 34 | 5. | AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE | | | | | |
| 35 | | | | 9.00* | | 9.00* | |
| 36 | | OPERATING | AGR | 1,089,967B | | 1,089,967B | |
| 37 | | | | | | <u>1,050,457B</u> | |
| 38 | | | AGR | 5,000,000W | | 5,000,000W | |
| 39 | | | | | | | |
| 40 | 6. | AGR122 - PLANT, PEST, AND DISEASE CONTROL | | | | | |
| 41 | | | | 97.00* | | 97.00* | |
| 42 | | | | | | <u>75.00*</u> | |
| 43 | | OPERATING | AGR | 5,602,667A | | 5,602,667A | |
| 44 | | | | | | <u>3,866,138A</u> | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---|------------------|-----------------------|-------|---------------------------|------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | 28.00* | | [28.00*] | |
| 2 | | | | | | | 50.00* |
| 3 | | | AGR | 6,024,474B | | [6,024,474B] | |
| 4 | | | | | | | 7,834,678B |
| 5 | | | AGR | 818,383N | | [818,383N] | |
| 6 | | | | | | | 811,956N |
| 7 | | | AGR | 512,962T | | | 512,962T |
| 8 | | | | 9.00* | | | 9.00* |
| 9 | | | AGR | 956,979U | | [956,979U] | |
| 10 | | | | | | | 995,284U |
| 11 | | | AGR | 50,360W | | | 50,360W |
| 12 | | | | | | | |
| 13 | 7. | AGR131 - RABIES QUARANTINE | | | | | |
| 14 | | | | 35.30* | | [35.30*] | |
| 15 | | | | | | | 36.32* |
| 16 | | OPERATING | AGR | 3,205,563B | | [3,205,563B] | |
| 17 | | | | | | | 3,175,303B |
| 18 | | | | | | | |
| 19 | 8. | AGR132 - ANIMAL DISEASE CONTROL | | | | | |
| 20 | | | | 20.70* | | [20.70*] | |
| 21 | | | | | | | 21.72* |
| 22 | | OPERATING | AGR | 1,295,454A | | [1,295,454A] | |
| 23 | | | | | | | 1,055,595A |
| 24 | | | AGR | 377,937N | | [377,937N] | |
| 25 | | | | | | | 372,005N |
| 26 | | | AGR | 473,224U | | [473,224U] | |
| 27 | | | | | | | 446,335U |
| 28 | | | | | | | |
| 29 | 9. | LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT | | | | | |
| 30 | | | | 16.00* | | | 16.00* |
| 31 | | OPERATING | LNR | 614,743A | | [614,743A] | |
| 32 | | | | | | | 492,464A |
| 33 | | | | 1.50* | | | 1.50* |
| 34 | | | LNR | 3,630,371B | | [3,630,371B] | |
| 35 | | | | | | | 3,604,287B |
| 36 | | | | 1.50* | | | 1.50* |
| 37 | | | LNR | 394,365N | | [394,365N] | |
| 38 | | | | | | | 385,441N |
| 39 | | | | | | | |
| 40 | 10. | AGR151 - QUALITY AND PRICE ASSURANCE | | | | | |
| 41 | | | | 20.00* | | | 20.00* |
| 42 | | OPERATING | AGR | 1,137,864A | | [1,137,864A] | |
| 43 | | | | | | | 988,420A |
| 44 | | | | 1.00* | | | 1.00* |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|--|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | AGR | 204,885B | [| 204,885B |] |
| 2 | | | | | | <u>199,976B</u> | |
| 3 | | | AGR | 77,424N | | <u>77,424N</u> | |
| 4 | | | AGR | 300,000T | | <u>300,000T</u> | |
| 5 | | | AGR | 501,638W | [| 501,638W |] |
| 6 | | | | | | <u>481,930W</u> | |
| 7 | | | | | | | |
| 8 | 11. | AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING | | | | | |
| 9 | | | | 17.00* | | 17.00* | |
| 10 | | OPERATING | AGR | 1,334,865A | [| 1,334,865A |] |
| 11 | | | | | | <u>932,280A</u> | |
| 12 | | | AGR | 20,000B | | <u>20,000B</u> | |
| 13 | | | AGR | 184,500N | | <u>184,500N</u> | |
| 14 | | | | | | | |
| 15 | 12. | AGR141 - AGRICULTURAL RESOURCE MANAGEMENT | | | | | |
| 16 | | | | 1.00* | | 1.00* | |
| 17 | | OPERATING | AGR | 445,055A | | <u>445,055A</u> | |
| 18 | | | | 9.00* | | 9.00* | |
| 19 | | | AGR | 1,011,320B | [| 1,011,320B |] |
| 20 | | | | | | <u>984,086B</u> | |
| 21 | | | | 13.00* | | 13.00* | |
| 22 | | | AGR | 1,488,383W | [| 1,488,383W |] |
| 23 | | | | | | <u>1,443,830W</u> | |
| 24 | | INVESTMENT CAPITAL | AGR | 4,875,000C | [| 7,975,000C |] |
| 25 | | | | 4,625,000C | | <u>8,500,000C</u> | |
| 26 | | | AGR | 352,000N | [| 4,597,000N |] |
| 27 | | | | 351,000N | | <u>8,396,000N</u> | |
| 28 | | | AGR | 373,000R | [| 3,473,000R |] |
| 29 | | | | 125,000R | | <u>1,100,000R</u> | |
| 30 | | | AGR | 2,000S | [| 2,000S |] |
| 31 | | | | 1,000S | | <u>1,000S</u> | |
| 32 | | | | | | | |
| 33 | 13. | AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH | | | | | |
| 34 | | OPERATING | AGR | 50,601A | | <u>50,601A</u> | |
| 35 | | | AGR | 3,391,635W | [| 3,391,635W |] |
| 36 | | | | | | <u>3,344,518W</u> | |
| 37 | | | | | | | |
| 38 | 14. | AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE | | | | | |
| 39 | | | | 29.00* | | 28.00* | |
| 40 | | OPERATING | AGR | 1,790,607A | [| 1,750,876A |] |
| 41 | | | | | | <u>1,460,980A</u> | |
| 42 | | INVESTMENT CAPITAL | AGS | 500,000C | | <u>C</u> | |
| 43 | | | | | | | |
| 44 | 15. | LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | 10.00* | | 10.00* | |
| 2 | | OPERATING | LNR | 830,538A | [| 830,538A | |
| 3 | | | | | | 681,487A | |
| 4 | | | LNR | 320,394B | [| 320,394B | |
| 5 | | | | | | 298,395B | |
| 6 | | | LNR | 753,126N | [| 753,126N | |
| 7 | | | | | | 739,444N | |
| 8 | | | | | | | |
| 9 | | 16. AGR153 - AQUACULTURE DEVELOPMENT PROGRAM | | 8.00* | | 8.00* | |
| 10 | | OPERATING | AGR | 487,129A | [| 487,129A | |
| 11 | | | | | | 295,610A | |
| 12 | | | AGR | 60,000B | | 60,000B | |
| 13 | | | AGR | 46,134N | | 46,134N | |
| 14 | | | | | | | |
| 15 | | 17. BED120 - STRATEGIC INDUSTRIES | | 3.00* | [| 3.00* | |
| 16 | | | | | | 8.00* | |
| 17 | | OPERATING | BED | 307,504A | [| 307,504A | |
| 18 | | | | | | 826,334A | |
| 19 | | | <u>BED</u> | | | 750,000B | |
| 20 | | | | 5.00* | [| 5.00* | |
| 21 | | | | | | * | |
| 22 | | | BED | 5,571,741N | [| 5,571,741N | |
| 23 | | | | | | 4,802,750N | |
| 24 | | | BED | | V | 708,400V | |
| 25 | | | | | | 7,112,050V | |
| 26 | | | | | | | |
| 27 | | 18. BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION | | 1.50* | | 1.50* | |
| 28 | | OPERATING | BED | 816,948A | [| 816,948A | |
| 29 | | | | | | 779,709A | |
| 30 | | | | 1.50* | | 1.50* | |
| 31 | | | BED | 3,827,732B | [| 3,827,732B | |
| 32 | | | | | | 3,754,030B | |
| 33 | | | BED | 3,648,750N | [| 3,548,750N | |
| 34 | | | | | | 3,499,991N | |
| 35 | | | BED | 1,500,000W | | 1,500,000W | |
| 36 | | | | | | | |
| 37 | | 19. BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION | | 2,609,375B | | 2,609,375B | |
| 38 | | OPERATING | BED | 4,272,728W | [| 4,272,728W | |
| 39 | | | | | | 4,205,197W | |
| 40 | | | | | | | |
| 41 | | | | | | | |
| 42 | | | | | | | |
| 43 | | | | | | | |
| 44 | | | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---|------------------|-----------------------|-------|------------------------|-------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 20. | AGS846 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY | | | | | |
| 2 | | OPERATING | AGS | 6,413,710B | | 6,413,710B | |
| 3 | | | | | | | OB |
| 4 | | | AGS | 9,931,408N | | 9,931,408N | |
| 5 | | | | | | | ON |
| 6 | | | | | | | |
| 7 | 20A. | BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY | | | | | |
| 8 | | OPERATING | BED | | B | | 7,576,051B |
| 9 | | | BED | | N | | 9,874,464N |
| 10 | | | | | | | |
| 11 | 20B. | BED128 - OFFICE OF AEROSPACE | | | | | |
| 12 | | OPERATING | BED | | A | | 138,040A |
| 13 | | | | | | | |
| 14 | 21. | LNR141 - WATER AND LAND DEVELOPMENT | | | | | |
| 15 | | | | 3.00* | | | 3.00* |
| 16 | | OPERATING | LNR | 289,997A | | 289,997A | |
| 17 | | | | | | | 229,710A |
| 18 | | | | 2.00* | | | 2.00* |
| 19 | | | LNR | 412,411B | | 412,411B | |
| 20 | | | | | | | 229,055B |
| 21 | | | LNR | 166,765W | | 166,765W | |
| 22 | | | | | | | 95,221W |
| 23 | | INVESTMENT CAPITAL | LNR | 2,150,000C | | | 2,000,000C |
| 24 | | | | | | | |
| 25 | 22. | BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY | | | | | |
| 26 | | OPERATING | BED | 800,000U | | | U |
| 27 | | | | 2.00* | | | 2.00* |
| 28 | | | BED | 1,086,818W | | 1,086,818W | |
| 29 | | | | | | | 1,046,500W |
| 30 | | INVESTMENT CAPITAL | BED | 4,156,000C | | | 1,855,000C |
| 31 | | | | | | | |
| 32 | 23. | BED151 - ALOHA TOWER DEVELOPMENT CORPORATION | | | | | |
| 33 | | OPERATING | BED | 1,628,940B | | 1,628,940B | |
| 34 | | | | | | | 1,541,979B |
| 35 | | | BED | | U | | 333,500U |
| 36 | | | | | | | |
| 37 | 24. | BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION | | | | | |
| 38 | | OPERATING | BED | 3,000,000N | | 3,000,000N | |
| 39 | | | | | | | 9,693,120N |
| 40 | | | BED | 51,923,698T | | | 21,923,698T |
| 41 | | | BED | | V | 17,772,775V | |
| 42 | | | | | | | 37,527,086V |
| 43 | | | | 33.00* | | | 33.00* |
| 44 | | | BED | 7,925,844W | | 7,927,398W | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|-------------|-------------|---------|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |

1
2
3
4

| | | | | | | | |
|--|--|--------------------|------------|--------------------|--|--------------------|--|
| | | INVESTMENT CAPITAL | <u>BED</u> | <u>26,500,000C</u> | | <u>6,573,309W</u> | |
| | | | | | | <u>10,000,000C</u> | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | B. | EMPLOYMENT | | | | | |
| 2 | 1. | LBR111 - WORKFORCE DEVELOPMENT PROGRAM | | | | | |
| 3 | | | | 2.30* | | 2.30* | |
| 4 | | OPERATING | LBR | 178,555A | [— | 178,555A] | |
| 5 | | | | | | 99,898A | |
| 6 | | | LBR | 6,834,023B | [— | 6,834,023B] | |
| 7 | | | | | | 5,940,010B | |
| 8 | | | | 118.20* | | 118.20* | |
| 9 | | | LBR | 50,307,130N | [— | 50,307,130N] | |
| 10 | | | | | | 45,933,866N | |
| 11 | | | LBR | 3,659,105U | [— | 3,659,105U] | |
| 12 | | | | | | 1,468,125U | |
| 13 | | | | | | | |
| 14 | 2. | LBR135 - WORKFORCE DEVELOPMENT COUNCIL | | | | | |
| 15 | | | | 3.00* | | 3.00* | |
| 16 | | OPERATING | LBR | 143,754A | [— | 143,754A] | |
| 17 | | | | | | 86,537A | |
| 18 | | | LBR | 459,236N | [— | 459,236N] | |
| 19 | | | | | | 348,934N | |
| 20 | | | | | | | |
| 21 | 3. | LBR171 - UNEMPLOYMENT INSURANCE PROGRAM | | | | | |
| 22 | | OPERATING | LBR | 361,026,650B | [— | 361,026,650B] | |
| 23 | | | | | | 361,191,310B | |
| 24 | | | | 207.50* | [— | 207.50*] | |
| 25 | | | | | | 243.50* | |
| 26 | | | LBR | 15,698,851N | [— | 15,698,851N] | |
| 27 | | | | | | 16,942,378N | |
| 28 | | | | | | | |
| 29 | 4. | LBR903 - OFFICE OF COMMUNITY SERVICES | | | | | |
| 30 | | | | 3.00* | | 3.00* | |
| 31 | | OPERATING | LBR | 2,718,925A | [— | 2,718,925A] | |
| 32 | | | | | | 2,528,182A | |
| 33 | | | | 2.00* | | 2.00* | |
| 34 | | | LBR | 5,894,307N | [— | 5,894,307N] | |
| 35 | | | | | | 5,862,857N | |
| 36 | | | LBR | 1,200,000U | | 1,200,000U | |
| 37 | | | LBR | V | | 152,858V | |
| 38 | | INVESTMENT CAPITAL | LBR | 5,572,000C | | | C |
| 39 | | | | | | | |
| 40 | 5. | LBR905 - HI CAREER (KOKUA) INFORMATION DELIVERY SYS | | | | | |
| 41 | | OPERATING | LBR | 353,983A | [— | 353,983A] | |
| 42 | | | | | | 185,383A | |
| 43 | | | LBR | 169,552N | [— | 169,552N] | |
| 44 | | | | | | 201,532N | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|--|------------------|-----------------------|-------|------------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | | |
| 2 | 6. | HMS802 - VOCATIONAL REHABILITATION | | | | | |
| 3 | | | | 27.13* | | 27.13* | |
| 4 | | OPERATING | HMS | 3,835,464A | [— | 3,835,464A | |
| 5 | | | | | | <u>3,550,637A</u> | |
| 6 | | | | 95.37* | | 95.37* | |
| 7 | | | HMS | 14,267,982N | [— | 14,267,982N | |
| 8 | | | | | | <u>13,566,200N</u> | |
| 9 | | | HMS | 1,330,200W | | 1,330,200W | |
| 10 | | INVESTMENT CAPITAL | HMS | 550,000C | | <u>400,000C</u> | |
| 11 | | | | | | | |
| 12 | 7. | LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM | | | | | |
| 13 | | | | 30.00* | | 30.00* | |
| 14 | | OPERATING | LBR | 1,644,353A | [— | 1,644,353A | |
| 15 | | | | | | <u>1,548,724A</u> | |
| 16 | | | | 25.50* | | 25.50* | |
| 17 | | | LBR | 2,337,087N | [— | 2,337,087N | |
| 18 | | | | | | <u>2,268,055N</u> | |
| 19 | | | LBR | 50,000W | | <u>50,000W</u> | |
| 20 | | | | | | | |
| 21 | 8. | LBR152 - WAGE STANDARD PROGRAM | | | | | |
| 22 | | | | 22.00* | | 22.00* | |
| 23 | | OPERATING | LBR | 1,196,823A | [— | 1,196,823A | |
| 24 | | | | | | <u>948,152A</u> | |
| 25 | | | | | | | |
| 26 | 9. | LBR153 - HAWAII CIVIL RIGHTS COMMISSION | | | | | |
| 27 | | | | 21.50* | | 21.50* | |
| 28 | | OPERATING | LBR | 1,105,521A | [— | 1,105,521A | |
| 29 | | | | | | <u>1,102,453A</u> | |
| 30 | | | | 5.50* | | 5.50* | |
| 31 | | | LBR | 619,781N | [— | 619,781N | |
| 32 | | | | | | <u>519,342N</u> | |
| 33 | | | | | | | |
| 34 | 10. | LBR183 - DISABILITY COMPENSATION PROGRAM | | | | | |
| 35 | | | | 98.00* | | 98.00* | |
| 36 | | OPERATING | LBR | 4,951,529A | [— | 4,951,529A | |
| 37 | | | | | | <u>4,335,848A</u> | |
| 38 | | | | 8.00* | | 8.00* | |
| 39 | | | LBR | 23,675,713B | [— | 23,675,713B | |
| 40 | | | | | | <u>23,743,765B</u> | |
| 41 | | | | | | | |
| 42 | 11. | LBR316 - OFFICE OF LANGUAGE ACCESS | | | | | |
| 43 | | | | 5.00* | | 5.00* | |
| 44 | | OPERATING | LBR | 431,302A | [— | 431,302A | |



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|-----------|--|------------------|-----------------------|-------|-----------------------|-------------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | | | | | | | <u>305,029A</u> |
| 12. | LBR161 | - HAWAII LABOR RELATIONS BOARD | | | | | |
| | OPERATING | | LBR | 1.00* 489,731A | | 1.00* 489,731A | <u>459,172A</u> |
| 13. | LBR812 | - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD | | | | | |
| | OPERATING | | LBR | 10.00* 760,248A | | 10.00* 760,248A | <u>659,713A</u> |
| 14. | LBR871 | - EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE | | | | | |
| | OPERATING | | LBR | 10.80* 954,532N | | 10.80* 954,532N | <u>689,551N</u> |
| 15. | LBR901 | - DATA GATHERING, RESEARCH, AND ANALYSIS | | | | | |
| | OPERATING | | LBR | 6.88* 446,852A | | 6.88* 446,852A | <u>250,755A</u> |
| | | | LBR | 28.12* 2,553,114N | | 28.12* 2,553,114N | <u>1,713,319N</u> |
| 16. | LBR902 | - GENERAL ADMINISTRATION | | | | | |
| | OPERATING | | LBR | 25.04* 1,379,475A | | 24.58* 1,311,457A | <u>1,044,755A</u> |
| | | | LBR | 35.48* 3,228,809N | | 34.94* 3,201,896N | <u>2,609,604N</u> |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|--|------------------|-------------------------|-------|-------------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | C. | TRANSPORTATION FACILITIES | | | | | |
| 2 | 1. | TRN102 - HONOLULU INTERNATIONAL AIRPORT | | 593.50* | | 593.50* | |
| 3 | | OPERATING | TRN | 106,908,627B | | 107,618,627B | |
| 4 | | | | | | <u>105,565,618B</u> | |
| 5 | | INVESTMENT CAPITAL | TRN | 175,399,000E | | 381,007,000E | |
| 6 | | | | <u>484,305,000E</u> | | <u>95,951,000E</u> | |
| 7 | | | TRN | | | <u>2,000,000N</u> | |
| 8 | | | TRN | | | <u>36,000,000X</u> | |
| 9 | | | | | | | |
| 10 | 2. | TRN104 - GENERAL AVIATION | | 30.00* | | 30.00* | |
| 11 | | OPERATING | TRN | 5,952,140B | | 5,802,140B | |
| 12 | | | | | | <u>5,750,214B</u> | |
| 13 | | INVESTMENT CAPITAL | TRN | <u>1,750,000E</u> | | <u>2,550,000E</u> | |
| 14 | | | TRN | <u>9,500,000N</u> | | <u>9,500,000N</u> | |
| 15 | | | | | | | |
| 16 | 3. | TRN111 - HILO INTERNATIONAL AIRPORT | | 82.00* | | 82.00* | |
| 17 | | OPERATING | TRN | 13,745,928B | | 14,030,978B | |
| 18 | | | | | | <u>13,829,468B</u> | |
| 19 | | INVESTMENT CAPITAL | TRN | 142,500N | | 142,500N | |
| 20 | | | TRN | <u>2,717,000E</u> | | <u>3,316,000E</u> | |
| 21 | | | TRN | <u>2,184,000N</u> | | <u>13,032,000N</u> | |
| 22 | | | | | | | |
| 23 | 4. | TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE | | 83.00* | | 83.00* | |
| 24 | | OPERATING | TRN | 13,920,234B | | 13,920,234B | |
| 25 | | | | | | <u>13,681,614B</u> | |
| 26 | | INVESTMENT CAPITAL | TRN | 95,000N | | 95,000N | |
| 27 | | | TRN | <u>500,000B</u> | | <u>B</u> | |
| 28 | | | TRN | <u>68,503,000E</u> | | <u>41,100,000E</u> | |
| 29 | | | TRN | <u>10,329,000N</u> | | <u>N</u> | |
| 30 | | | | | | | |
| 31 | 5. | TRN116 - WAIMEA-KOHALA AIRPORT | | 9.00* | | 9.00* | |
| 32 | | OPERATING | TRN | 1,095,534B | | 1,095,534B | |
| 33 | | | | | | <u>1,076,848B</u> | |
| 34 | | | | | | | |
| 35 | 6. | TRN118 - UPOLU AIRPORT | | | | | |
| 36 | | OPERATING | TRN | 384,500B | | 384,500B | |
| 37 | | | | | | | |
| 38 | 7. | TRN131 - KAHULUI AIRPORT | | 151.00* | | 151.00* | |
| 39 | | | | | | | |
| 40 | | | | | | | |
| 41 | | | | | | | |
| 42 | | | | | | | |
| 43 | | | | | | | |
| 44 | | | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|----------------------------|------------------|-----------------------|---------|------------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | OPERATING | TRN | 23,160,268B | | 22,610,268B | |
| 2 | | | | | | <u>22,129,955B</u> | |
| 3 | | | TRN | 2,175,000N | | 975,000N | |
| 4 | | INVESTMENT CAPITAL | TRN | <u>500,000B</u> | | | B |
| 5 | | | TRN | <u>3,772,000E</u> | | <u>42,565,000E</u> | E |
| 6 | | | TRN | <u>800,000X</u> | | <u>49,500,000X</u> | X |
| 7 | | | | | | | |
| 8 | 8. | TRN133 - HANA AIRPORT | | | 9.00* | | 9.00* |
| 9 | | | | | | | |
| 10 | | OPERATING | TRN | 699,912B | | 699,912B | |
| 11 | | | | | | <u>694,598B</u> | |
| 12 | | | TRN | 220,000N | | | N |
| 13 | | | | | | | |
| 14 | 9. | TRN135 - KAPALUA AIRPORT | | | 11.00* | | 11.00* |
| 15 | | | | | | | |
| 16 | | OPERATING | TRN | 1,851,634B | | 1,851,634B | |
| 17 | | | | | | <u>1,818,137B</u> | |
| 18 | | | | | | | |
| 19 | 10. | TRN141 - MOLOKAI AIRPORT | | | 13.50* | | 13.50* |
| 20 | | | | | | | |
| 21 | | OPERATING | TRN | 2,408,565B | | 2,196,565B | |
| 22 | | | | | | <u>2,165,569B</u> | |
| 23 | | | TRN | 405,000N | | 315,000N | |
| 24 | | INVESTMENT CAPITAL | TRN | <u>314,000E</u> | | | E |
| 25 | | | TRN | <u>1,191,000N</u> | | | N |
| 26 | | | | | | | |
| 27 | 11. | TRN143 - KALAUPAPA AIRPORT | | | 9.00* | | 9.00* |
| 28 | | | | | | | |
| 29 | | OPERATING | TRN | 717,691B | | 667,691B | |
| 30 | | | | | | <u>662,648B</u> | |
| 31 | | | TRN | 333,000N | | | N |
| 32 | | | | | | | |
| 33 | 12. | TRN151 - LANAI AIRPORT | | | 10.00* | | 10.00* |
| 34 | | | | | | | |
| 35 | | OPERATING | TRN | 1,749,863B | | 1,751,863B | |
| 36 | | | | | | <u>1,729,815B</u> | |
| 37 | | INVESTMENT CAPITAL | TRN | <u>1,733,000E</u> | | | E |
| 38 | | | TRN | <u>7,304,000N</u> | | | N |
| 39 | | | | | | | |
| 40 | 13. | TRN161 - LIHUE AIRPORT | | | 101.00* | | 101.00* |
| 41 | | | | | | | |
| 42 | | OPERATING | TRN | 14,083,765B | | 14,253,765B | |
| 43 | | | | | | <u>13,948,914B</u> | |
| 44 | | INVESTMENT CAPITAL | TRN | <u>100,000E</u> | | <u>138,000E</u> | E |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|-------------------------------|------------------|-------------------------|-------|----------------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | | | TRN | | N | 608,000N | |
| 14. | TRN163 | PORT ALLEN AIRPORT | | | | | |
| | OPERATING | | TRN | 26,841B | | 1,841B | |
| | | | TRN | 268,000N | | | N |
| 15. | TRN195 | AIRPORTS ADMINISTRATION | | | | | |
| | OPERATING | | TRN | 114.00* 125,849,495B | | 114.00* [-137,359,332B] | |
| | INVESTMENT CAPITAL | | TRN | <u>10,660,000B</u> | | <u>8,000,000B</u> | |
| | | | TRN | <u>1,000,000E</u> | | <u>15,137,000E</u> | |
| | | | TRN | <u>4,000,000N</u> | | <u>10,463,000N</u> | |
| | | | TRN | <u>181,700,000X</u> | | <u>100,000X</u> | |
| 16. | TRN301 | HONOLULU HARBOR | | | | | |
| | OPERATING | | TRN | 120.00* 24,158,439B | | 120.00* [-23,908,381B] | |
| | INVESTMENT CAPITAL | | TRN | <u>30,200,000B</u> | | <u>B</u> | |
| | | | TRN | <u>24,800,000E</u> | | <u>105,400,000E</u> | |
| 17. | TRN303 | KALAELOA BARBERS POINT HARBOR | | | | | |
| | OPERATING | | TRN | 3.00* 1,963,775B | | 3.00* [-2,104,533B] | |
| | INVESTMENT CAPITAL | | TRN | <u>500,000B</u> | | <u>2,091,966B</u> | |
| | | | TRN | <u>E</u> | | <u>1,000,000B</u> | |
| | | | | | | <u>35,000,000E</u> | |
| 18. | TRN305 | KEWALO BASIN | | | | | |
| | OPERATING | | TRN | 800,000B | | | B |
| 19. | TRN311 | HILO HARBOR | | | | | |
| | OPERATING | | TRN | 14.00* 2,478,260B | | 14.00* [-2,675,455B] | |
| | INVESTMENT CAPITAL | | TRN | <u>1,700,000B</u> | | <u>2,619,624B</u> | |
| | | | TRN | <u>E</u> | | <u>10,000,000B</u> | |
| | | | | | | <u>48,000,000E</u> | |
| 20. | TRN313 | KAWAIHAE HARBOR | | | | | |
| | OPERATING | | TRN | 2.00* 1,870,072B | | 2.00* [-1,734,031B] | |
| | | | | | | <u>1,725,714B</u> | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---------------------------------|------------------|-----------------------|------------------------------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | INVESTMENT CAPITAL | <u>TRN</u> | 300,000B | | | <u>B</u> |
| 2 | | | <u>TRN</u> | 52,250,000E | | 5,000,000E | <u>E</u> |
| 3 | | | | | | | |
| 4 | 21. | TRN331 - KAHULUI HARBOR | | | | | |
| 5 | | | | 18.00* | | 18.00* | |
| 6 | | OPERATING | TRN | 3,254,439B | [3,427,628B] | 3,356,905B | |
| 7 | | | | | | | |
| 8 | | INVESTMENT CAPITAL | TRN | | E [10,100,000E] | 33,000,000E | |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | 22. | TRN341 - KAUNAKAKAI HARBOR | | | | | |
| 12 | | | | 1.00* | | 1.00* | |
| 13 | | OPERATING | TRN | 634,804B | [606,144B] | 600,491B | |
| 14 | | | | | | | |
| 15 | | | | | | | |
| 16 | 23. | TRN361 - NAWILIWILI HARBOR | | | | | |
| 17 | | | | 15.00* | | 15.00* | |
| 18 | | OPERATING | TRN | 2,534,865B | [2,507,154B] | 2,436,454B | |
| 19 | | | | | | | |
| 20 | | | | | | | |
| 21 | 24. | TRN363 - PORT ALLEN HARBOR | | | | | |
| 22 | | | | 1.00* | | 1.00* | |
| 23 | | OPERATING | TRN | 346,547B | [393,619B] | 388,973B | |
| 24 | | | | | | | |
| 25 | | INVESTMENT CAPITAL | <u>TRN</u> | 500,000B | | 3,000,000B | |
| 26 | | | | | | | |
| 27 | 25. | TRN351 - KAUMALAPAU HARBOR | | | | | |
| 28 | | OPERATING | TRN | 354,499B | | 259,837B | |
| 29 | | | | | | | |
| 30 | 26. | TRN395 - HARBORS ADMINISTRATION | | | | | |
| 31 | | | | 72.00* | | 72.00* | |
| 32 | | OPERATING | TRN | 48,446,516B | [47,639,595B] | 47,621,978B | |
| 33 | | | | | | | |
| 34 | | INVESTMENT CAPITAL | <u>TRN</u> | 7,500,000B | | 6,000,000B | |
| 35 | | | <u>TRN</u> | 3,386,000E | | 3,640,000E | |
| 36 | | | <u>TRN</u> | 4,000,000N | | 4,500,000N | |
| 37 | | | | | | | |
| 38 | 27. | TRN333 - HANA HARBOR | | | | | |
| 39 | | OPERATING | TRN | 42,540B | | 42,519B | |
| 40 | | | | | | | |
| 41 | 28. | TRN501 - OAHU HIGHWAYS | | | | | |
| 42 | | | | 225.00* | | 225.00* | |
| 43 | | OPERATING | TRN | 86,095,054B | [80,549,624B] | 79,594,489B | |
| 44 | | | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---------------------------|------------------|----------------------------|-------|-----------------------|----------------------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | TRN | 2,200,000N | | | 2,200,000N |
| 2 | | INVESTMENT CAPITAL | TRN | [2,900,000B] | | | [2,900,000B] |
| 3 | | | | 1,080,000B | | | 4,900,000B |
| 4 | | | TRN | [50,711,000E] | | | [6,800,000E] |
| 5 | | | | 44,611,000E | | | 38,807,000E |
| 6 | | | TRN | [22,000,000N] | | | [22,000,000N] |
| 7 | | | | 137,201,000N | | | 41,400,000N |
| 8 | | | TRN | 460,000X | | | X |
| 9 | | | | | | | |
| 10 | 29. | TRN511 - HAWAII HIGHWAYS | | 124.00* | | | 124.00* |
| 11 | | OPERATING | TRN | 23,068,777B | | | [22,740,225B] |
| 12 | | | | | | | 22,218,012B |
| 13 | | INVESTMENT CAPITAL | TRN | [14,755,000E] | | | [3,309,000E] |
| 14 | | | | 31,135,000E | | | 8,859,000E |
| 15 | | | TRN | 32,920,000N | | | [13,236,000N] |
| 16 | | | | | | | 25,036,000N |
| 17 | | | TRN | 2,110,000X | | | X |
| 18 | | | | | | | |
| 19 | | | | | | | |
| 20 | 30. | TRN531 - MAUI HIGHWAYS | | 65.00* | | | 65.00* |
| 21 | | OPERATING | TRN | 18,931,493B | | | [18,874,809B] |
| 22 | | | | | | | 18,629,675B |
| 23 | | INVESTMENT CAPITAL | TRN | [6,725,000E] | | | [7,540,000E] |
| 24 | | | | 6,795,000E | | | 11,640,000E |
| 25 | | | TRN | 18,400,000N | | | [4,800,000N] |
| 26 | | | | | | | 6,800,000N |
| 27 | | | TRN | 715,000R | | | R |
| 28 | | | TRN | 1,430,000X | | | X |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | 31. | TRN541 - MOLOKAI HIGHWAYS | | 12.00* | | | 12.00* |
| 32 | | OPERATING | TRN | 4,002,919B | | | [3,891,896B] |
| 33 | | | | | | | 3,851,571B |
| 34 | | INVESTMENT CAPITAL | TRN | [900,000E] | | | [750,000E] |
| 35 | | | | 2,150,000E | | | 3,000,000E |
| 36 | | | TRN | [3,600,000N] | | | 3,000,000N |
| 37 | | | | 8,000,000N | | | |
| 38 | | | | | | | |
| 39 | | | | | | | |
| 40 | 32. | TRN551 - LANAI HIGHWAYS | | 4.00* | | | 4.00* |
| 41 | | OPERATING | TRN | 830,403B | | | [977,350B] |
| 42 | | | | | | | 964,578B |
| 43 | | | | | | | |
| 44 | | | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|----------------------------------|------------------|------------------------|-------|------------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 33. | TRN561 - KAUAI HIGHWAYS | | | | | |
| 2 | | | | 51.00* | | 51.00* | |
| 3 | | OPERATING | TRN | 13,487,804B | | 13,748,051B | |
| 4 | | | | | | <u>13,541,296B</u> | |
| 5 | | INVESTMENT CAPITAL | TRN | 20,435,000E | | 7,700,000E | |
| 6 | | | | <u>22,735,000E</u> | | | |
| 7 | | | TRN | 30,440,000N | | 6,000,000N | |
| 8 | | | | <u>36,440,000N</u> | | | |
| 9 | | | TRN | <u>17,000,000V</u> | | | V |
| 10 | | | TRN | <u>690,000X</u> | | | X |
| 11 | | | | | | | |
| 12 | 34. | TRN595 - HIGHWAYS ADMINISTRATION | | | | | |
| 13 | | | | 83.00* | | 83.00* | |
| 14 | | OPERATING | TRN | 68,210,824B | | 74,189,882B | |
| 15 | | | | | | <u>73,829,194B</u> | |
| 16 | | | TRN | 4,417,330N | | 4,417,330N | |
| 17 | | | | | | <u>4,402,951N</u> | |
| 18 | | INVESTMENT CAPITAL | TRN | <u>12,750,000B</u> | | <u>12,500,000B</u> | |
| 19 | | | TRN | <u>11,223,000E</u> | | <u>8,358,000E</u> | |
| 20 | | | TRN | <u>25,302,000N</u> | | <u>20,482,000N</u> | |
| 21 | | | | | | | |
| 22 | 35. | TRN597 - HIGHWAY SAFETY | | | | | |
| 23 | | | | 31.00* | | 31.00* | |
| 24 | | OPERATING | TRN | 5,864,339B | | 5,864,339B | |
| 25 | | | | | | <u>5,694,993B</u> | |
| 26 | | | | 9.00* | | 9.00* | |
| 27 | | | TRN | 5,734,572N | | 5,734,572N | |
| 28 | | | | | | <u>6,194,364N</u> | |
| 29 | | | | | | | |
| 30 | 36. | TRN995 - GENERAL ADMINISTRATION | | | | | |
| 31 | | | | 104.00* | | 103.00* | |
| 32 | | | | | | <u>104.00*</u> | |
| 33 | | OPERATING | TRN | 14,669,319B | | 14,398,423B | |
| 34 | | | | | | <u>13,972,523B</u> | |
| 35 | | | TRN | 26,972,992N | | 33,257,167N | |
| 36 | | | | | | <u>33,322,783N</u> | |
| 37 | | | TRN | 396,437R | | 423,067R | |
| 38 | | | | | | | |
| 39 | | | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---|------------------|-----------------------|-------|-------------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | D. | ENVIRONMENTAL PROTECTION | | | | | |
| 2 | 1. | HTH840 - ENVIRONMENTAL MANAGEMENT | | | | | |
| 3 | | | | 57.00* | | 57.00* | |
| 4 | | OPERATING | HTH | 3,629,536A | [| 3,629,536A | |
| 5 | | | | | | <u>2,439,724A</u> | |
| 6 | | | | 60.00* | | 60.00* | |
| 7 | | | HTH | 80,616,371B | [| 80,616,371B | |
| 8 | | | | | | <u>80,202,730B</u> | |
| 9 | | | | 45.80* | [| 45.80* | |
| 10 | | | | | | <u>44.80*</u> | |
| 11 | | | HTH | 8,808,860N | | 8,808,860N | |
| 12 | | | | 55.20* | | 55.20* | |
| 13 | | | HTH | 215,393,145W | [| 165,104,952W | |
| 14 | | | | | | <u>164,771,803W</u> | |
| 15 | | INVESTMENT CAPITAL | HTH | 2,675,000C | [| 2,675,000C | |
| 16 | | | | | | <u>5,872,000C</u> | |
| 17 | | | HTH | 13,370,000N | [| 13,370,000N | |
| 18 | | | | | | <u>29,354,000N</u> | |
| 19 | | | | | | | |
| 20 | 2. | AGR846 - PESTICIDES | | | | | |
| 21 | | | | 12.00* | [| 12.00* | |
| 22 | | | | | | <u>11.00*</u> | |
| 23 | | OPERATING | AGR | 688,595A | [| 688,595A | |
| 24 | | | | | | <u>463,307A</u> | |
| 25 | | | | 2.00* | | 2.00* | |
| 26 | | | AGR | 465,190N | [| 465,190N | |
| 27 | | | | | | <u>475,561N</u> | |
| 28 | | | | 7.00* | [| 7.00* | |
| 29 | | | | | | <u>8.00*</u> | |
| 30 | | | AGR | 971,058W | [| 971,058W | |
| 31 | | | | | | <u>1,077,724W</u> | |
| 32 | | | | | | | |
| 33 | 3. | LNR401 - AQUATIC RESOURCES | | | | | |
| 34 | | | | 26.00* | | 26.00* | |
| 35 | | OPERATING | LNR | 2,292,091A | [| 2,292,091A | |
| 36 | | | | | | <u>2,212,247A</u> | |
| 37 | | | | 2.00* | | 2.00* | |
| 38 | | | LNR | 3,558,919N | [| 3,558,919N | |
| 39 | | | | | | <u>3,404,311N</u> | |
| 40 | | INVESTMENT CAPITAL | LNR | | C | <u>100,000C</u> | |
| 41 | | | | | | | |
| 42 | 4. | LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM | | | | | |
| 43 | | | | 52.00* | [| 52.00* | |
| 44 | | | | | | <u>51.50*</u> | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | OPERATING | LNR | 3,763,881A | [| 3,763,881A |] |
| 2 | | | | | | <u>3,466,100A</u> | |
| 3 | | | | | * | 0.00* | |
| 4 | | | | | | <u>.50*</u> | |
| 5 | | | LNR | 3,405,548B | [| 3,405,548B |] |
| 6 | | | | | | <u>3,443,578B</u> | |
| 7 | | | | 6.00* | | <u>6.00*</u> | |
| 8 | | | LNR | 5,136,365N | [| 5,136,365N |] |
| 9 | | | | | | <u>5,093,561N</u> | |
| 10 | | | | | | | |
| 11 | 5. | LNR404 - WATER RESOURCES | | 21.00* | | <u>21.00*</u> | |
| 12 | | | | | | | |
| 13 | | OPERATING | LNR | 2,396,240A | [| 2,350,774A |] |
| 14 | | | | | | <u>2,292,707A</u> | |
| 15 | | | | 3.00* | | <u>3.00*</u> | |
| 16 | | | LNR | 425,515B | [| 425,515B |] |
| 17 | | | | | | <u>399,188B</u> | |
| 18 | | | | | | | |
| 19 | 6. | LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT | | 122.25* | | <u>122.25*</u> | |
| 20 | | | | | | | |
| 21 | | OPERATING | LNR | 6,540,717A | [| 6,540,717A |] |
| 22 | | | | | | <u>5,852,737A</u> | |
| 23 | | | | 18.00* | | <u>18.00*</u> | |
| 24 | | | LNR | 1,581,554B | [| 1,581,554B |] |
| 25 | | | | | | <u>1,529,227B</u> | |
| 26 | | | | 2.75* | | <u>2.75*</u> | |
| 27 | | | LNR | 671,592N | [| 671,592N |] |
| 28 | | | | | | <u>578,859N</u> | |
| 29 | | | | 1.00* | | <u>1.00*</u> | |
| 30 | | | LNR | 89,374W | [| 89,374W |] |
| 31 | | | | | | <u>83,322W</u> | |
| 32 | | | | | | | |
| 33 | 7. | LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT | | 22.00* | [| 22.00* |] |
| 34 | | | | | | <u>19.00*</u> | |
| 35 | | | | | | | |
| 36 | | OPERATING | LNR | 957,225A | [| 957,225A |] |
| 37 | | | | | | <u>719,642A</u> | |
| 38 | | | | 1.00* | [| 1.00* |] |
| 39 | | | | | | <u>5.00*</u> | |
| 40 | | | LNR | 5,969,352B | [| 5,969,352B |] |
| 41 | | | | | | <u>6,165,398B</u> | |
| 42 | | | LNR | 700,000N | | <u>700,000N</u> | |
| 43 | | | | | | | |
| 44 | 8. | HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL | | | | | |



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|--|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | OPERATING | | HTH | 5.00* | | 5.00* | |
| | | | | 343,089A | [| 343,089A |] |
| | | | | | | <u>316,037A</u> | |
| 9. | LNR906 | LNR - NATURAL AND PHYSICAL ENVIRONMENT | | | | | |
| | OPERATING | | LNR | 30.00* | | 30.00* | |
| | | | | 1,769,028A | [| 1,723,562A |] |
| | | | | | | <u>1,529,686A</u> | |
| | | | LNR | 8.00* | | 8.00* | |
| | | | | 779,699B | [| 779,699B |] |
| | | | | | | <u>742,515B</u> | |
| | INVESTMENT CAPITAL | | LNR | 2,688,000C | [| 2,688,000C |] |
| | | | | <u>3,088,000C</u> | | <u>2,540,000C</u> | |
| 10. | HTH849 | ENVIRONMENTAL HEALTH ADMINISTRATION | | | | | |
| | OPERATING | | HTH | 15.00* | | 15.00* | |
| | | | | 1,147,336A | [| 1,147,336A |] |
| | | | | | | <u>844,397A</u> | |
| | | | HTH | .50* | | .50* | |
| | | | | 49,875B | [| 49,875B |] |
| | | | | | | <u>45,272B</u> | |
| | | | HTH | 14.50* | | 14.50* | |
| | | | | 3,201,314N | | 3,201,314N | |
| | | | HTH | 14.00* | | 14.00* | |
| | | | | 3,337,998W | [| 3,337,998W |] |
| | | | | | | <u>3,228,384W</u> | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|--|------------------|-----------------------|-------|------------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | E. | HEALTH | | | | | |
| 2 | 1. | HTH100 - COMMUNICABLE DISEASE SERVICES | | | | | |
| 3 | | | | 114.00* | | 114.00* | |
| 4 | | OPERATING | HTH | 14,362,444A | | 14,362,444A | |
| 5 | | | | | | <u>12,261,685A</u> | |
| 6 | | | | 16.50* | | 16.50* | |
| 7 | | | HTH | 8,323,176N | | 8,325,151N | |
| 8 | | | | | | | |
| 9 | 2. | HTH131 - DISEASE OUTBREAK CONTROL | | | | | |
| 10 | | | | 20.60* | | 20.60* | |
| 11 | | OPERATING | HTH | 1,730,404A | | 1,730,404A | |
| 12 | | | | | | <u>1,626,719A</u> | |
| 13 | | | | 34.40* | | 34.40* | |
| 14 | | | HTH | 12,819,280N | | 12,819,280N | |
| 15 | | | | | | | |
| 16 | 3. | HTH141 - DENTAL DISEASES | | | | | |
| 17 | | | | 25.00* | | 25.00* | |
| 18 | | | | | | 166.87* | |
| 19 | | OPERATING | HTH | 1,823,996A | | 1,823,996A | |
| 20 | | | | | | <u>11,778,231A</u> | |
| 21 | | | HTH | | B | 90,720B | |
| 22 | | | HTH | | U | <u>1,145,877U</u> | |
| 23 | | | | | | | |
| 24 | 4. | HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM | | | | | |
| 25 | | | | 16.00* | | 16.00* | |
| 26 | | | | | | 13.00* | |
| 27 | | OPERATING | HTH | 62,187,129A | | 53,187,129A | |
| 28 | | | | | | 53,107,434A | |
| 29 | | | HTH | 14,478,880B | | 24,578,810B | |
| 30 | | | | | | <u>24,561,781B</u> | |
| 31 | | | | 3.00* | | 3.00* | |
| 32 | | | HTH | 1,268,522N | | 1,268,522N | |
| 33 | | | HTH | | V | 7,865,000V | |
| 34 | | INVESTMENT CAPITAL | HTH | <u>3,850,000C</u> | | | <u>C</u> |
| 35 | | | | | | | |
| 36 | 5. | HTH501 - DEVELOPMENTAL DISABILITIES | | | | | |
| 37 | | | | 230.75* | | 230.75* | |
| 38 | | OPERATING | HTH | 54,823,952A | | 62,549,649A | |
| 39 | | | | | | <u>54,228,265A</u> | |
| 40 | | | | 3.00* | | 3.00* | |
| 41 | | | HTH | 1,746,817B | | 1,746,817B | |
| 42 | | | | | | <u>1,724,367B</u> | |
| 43 | | | HTH | 80,277,192U | | 72,551,495U | |
| 44 | | | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|--|------------------|-----------------------|-------|------------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 6. | HTH560 - FAMILY HEALTH | | | | | |
| 2 | | | | 169.75* | | 169.75* | |
| 3 | | OPERATING | HTH | 25,394,205A | | 25,618,016A | |
| 4 | | | | | | <u>15,419,073A</u> | |
| 5 | | | | 9.50* | | 9.50* | |
| 6 | | | HTH | 18,509,132B | | 18,285,321B | |
| 7 | | | | | | <u>18,175,368B</u> | |
| 8 | | | | 182.50* | | 182.50* | |
| 9 | | | | | | <u>181.50*</u> | |
| 10 | | | HTH | 46,018,585N | | 46,018,585N | |
| 11 | | | | .50* | | .50* | |
| 12 | | | HTH | 3,139,907U | | 3,139,907U | |
| 13 | | | | | | <u>3,120,962U</u> | |
| 14 | | | | | | | |
| 15 | 7. | HTH580 - COMMUNITY HEALTH SERVICES | | | | | |
| 16 | | | | 197.00* | | 197.00* | |
| 17 | | | | | | * | |
| 18 | | OPERATING | HTH | 13,953,376A | | 13,953,376A | |
| 19 | | | | | | <u>0A</u> | |
| 20 | | | | 20.00* | | 20.00* | |
| 21 | | | | | | * | |
| 22 | | | HTH | 1,644,436B | | 1,644,436B | |
| 23 | | | | | | <u>0B</u> | |
| 24 | | | | 11.00* | | 11.00* | |
| 25 | | | | | | * | |
| 26 | | | HTH | 4,151,936N | | 4,151,936N | |
| 27 | | | | | | <u>0N</u> | |
| 28 | | | HTH | 1,545,037U | | 1,545,037U | |
| 29 | | | | | | <u>0U</u> | |
| 30 | | | | | | | |
| 31 | 8. | HTH590 - TOBACCO SETTLEMENT | | | | | |
| 32 | | | | 17.00* | | 17.00* | |
| 33 | | | | | | <u>37.00*</u> | |
| 34 | | OPERATING | HTH | 49,016,207B | | 48,854,086B | |
| 35 | | | | | | <u>50,154,886B</u> | |
| 36 | | | | | | <u>9.00*</u> | |
| 37 | | | HTH | | | <u>4,151,936N</u> | |
| 38 | | | HTH | 4,700,000U | | 4,700,000U | |
| 39 | | | | | | <u>4,943,650U</u> | |
| 40 | | | | | | | |
| 41 | 9. | HTH595 - HEALTH RESOURCES ADMINISTRATION | | | | | |
| 42 | | | | 2.00* | | * | |
| 43 | | OPERATING | HTH | 157,952A | | 106,016A | |
| 44 | | | | | | <u>488A</u> | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---|------------------|---|-------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | HTH | 376,953B | | 376,953B | |
| 2 | | INVESTMENT CAPITAL | HTH | <u>2,200,000C</u> | | | <u>C</u> |
| 3 | | | | | | | |
| 4 | 10. | HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE | | | | | |
| 5 | | OPERATING | HTH | 820,894A | | 238,654A | |
| 6 | | | | 55.50* [53.50*] | | 55.50* | |
| 7 | | | | | | | |
| 8 | | | HTH | 8,751,106B [13,325,106B] | | 13,261,782B | |
| 9 | | | | | | | |
| 10 | | | HTH | | V | 50,000,000V | |
| 11 | | INVESTMENT CAPITAL | HTH | 24,500,000C [15,000,000C] | | | |
| 12 | | | | <u>47,422,000C</u> | | <u>931,000C</u> | |
| 13 | | | | | | | |
| 14 | 11. | HTH211 - KAHUKU HOSPITAL | | | | | |
| 15 | | OPERATING | HTH | 1,500,000A | | 1,500,000A | |
| 16 | | | | | | | |
| 17 | 12. | HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS | | | | | |
| 18 | | OPERATING | HTH | 95,940,000A | | 82,140,000A | |
| 19 | | | | 2,780.75* | | 2,780.75* | |
| 20 | | | HTH | 477,060,000B | | 493,800,000B | |
| 21 | | | | | | | |
| 22 | 13. | HTH420 - ADULT MENTAL HEALTH - OUTPATIENT | | | | | |
| 23 | | OPERATING | HTH | 182.50* | | 182.50* | |
| 24 | | | | 74,505,416A [77,276,726A] | | 62,343,762A | |
| 25 | | | | | | | |
| 26 | | | HTH | 29,026,070B | | 26,254,760B | |
| 27 | | | HTH | 1,632,230N | | 1,632,230N | |
| 28 | | | | | | | |
| 29 | 14. | HTH430 - ADULT MENTAL HEALTH - INPATIENT | | | | | |
| 30 | | OPERATING | HTH | 625.00* | | 625.00* | |
| 31 | | | | 54,054,420A [54,054,420A] | | 50,667,161A | |
| 32 | | | | | | | |
| 33 | | INVESTMENT CAPITAL | AGS | <u>2,071,000C</u> | | | <u>C</u> |
| 34 | | | | | | | |
| 35 | 15. | HTH440 - ALCOHOL AND DRUG ABUSE | | | | | |
| 36 | | OPERATING | HTH | 22.00* | | 22.00* | |
| 37 | | | | 18,852,758A [18,852,758A] | | 19,190,058A | |
| 38 | | | | | | | |
| 39 | | | HTH | 300,000B | | 300,000B | |
| 40 | | | | 6.00* | | 6.00* | |
| 41 | | | HTH | 13,609,867N | | 13,609,867N | |
| 42 | | | | | | | |
| 43 | 16. | HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH | | | | | |
| 44 | | | | 192.50* [192.50*] | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|-----------|---|------------------|-----------------------|-------|------------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | | | 193.50* | |
| 2 | OPERATING | | HTH | 40,554,856A | [| 41,396,833A | |
| 3 | | | | | | 33,578,849A | |
| 4 | | | | 17.00* | | 17.00* | |
| 5 | | | HTH | 21,393,039B | [| 20,551,062B | |
| 6 | | | | | | 20,419,829B | |
| 7 | | | HTH | 2,568,019N | | 2,568,019N | |
| 8 | | | HTH | 2,277,206U | [| 2,277,206U | |
| 9 | | | | | | 2,260,161U | |
| 10 | | | | | | | |
| 11 | 17. | HTH495 - BEHAVIORAL HEALTH ADMINISTRATION | | 64.50* | | 64.50* | |
| 12 | | | | | | | |
| 13 | OPERATING | | HTH | 7,310,093A | [| 7,310,093A | |
| 14 | | | | | | 6,477,166A | |
| 15 | | | HTH | 3,557,363N | | 3,557,363N | |
| 16 | | | | | | | |
| 17 | 18. | HTH610 - ENVIRONMENTAL HEALTH SERVICES | | 136.00* | | 136.00* | |
| 18 | | | | | | | |
| 19 | OPERATING | | HTH | 7,081,296A | [| 7,081,296A | |
| 20 | | | | | | 5,158,568A | |
| 21 | | | | 8.00* | | 8.00* | |
| 22 | | | HTH | 1,026,909B | [| 1,026,909B | |
| 23 | | | | | | 980,667B | |
| 24 | | | | 6.00* | | 6.00* | |
| 25 | | | HTH | 594,682N | | 594,682N | |
| 26 | | | | 2.00* | | 2.00* | |
| 27 | | | HTH | 107,076U | [| 107,076U | |
| 28 | | | | | | 54,185U | |
| 29 | | | | | | | |
| 30 | 19. | HTH710 - STATE LABORATORY SERVICES | | 82.00* | | 82.00* | |
| 31 | | | | | | | |
| 32 | OPERATING | | HTH | 6,666,528A | [| 6,666,528A | |
| 33 | | | | | | 5,842,657A | |
| 34 | | | HTH | 483,333N | | 483,333N | |
| 35 | | | | | | | |
| 36 | 20. | HTH720 - HEALTH CARE ASSURANCE | | 21.70* | | 21.70* | |
| 37 | | | | | | | |
| 38 | OPERATING | | HTH | 1,677,680A | [| 1,677,680A | |
| 39 | | | | | | 1,455,432A | |
| 40 | | | HTH | 406,000B | | 406,000B | |
| 41 | | | | 18.10* | | 18.10* | |
| 42 | | | HTH | 1,662,415N | | 1,659,515N | |
| 43 | | | HTH | 897,904U | [| 897,904U | |
| 44 | | | | | | 882,068U | |



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|--|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 21. | HTH906 | - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY | | | | | |
| | | | | 8.00* | | 8.00* | |
| | OPERATING | | HTH | 556,641A | | 556,641A | |
| | | | | | | <u>508,242A</u> | |
| | | | HTH | 114,000B | | <u>114,000B</u> | |
| 22. | HTH760 | - HEALTH STATUS MONITORING | | | | | |
| | | | | 33.00* | | 33.00* | |
| | OPERATING | | HTH | 1,184,254A | | 1,423,853A | |
| | | | | | | <u>1,178,312A</u> | |
| | | | HTH | 830,670B | | 591,071B | |
| | | | | | | <u>580,170B</u> | |
| | | | | 6.00* | | 6.00* | |
| | | | HTH | 397,214N | | <u>397,214N</u> | |
| 23. | HTH905 | - DEVELOPMENTAL DISABILITIES COUNCIL | | | | | |
| | | | | 1.50* | | 1.50* | |
| | OPERATING | | HTH | 226,744A | | 226,744A | |
| | | | | | | <u>208,497A</u> | |
| | | | | 6.50* | | 6.50* | |
| | | | HTH | 462,315N | | <u>462,315N</u> | |
| 24. | HTH907 | - GENERAL ADMINISTRATION | | | | | |
| | | | | 122.50* | | 122.50* | |
| | OPERATING | | HTH | 8,609,591A | | 8,609,591A | |
| | | | | | | <u>7,703,573A</u> | |
| | | | HTH | 1,304,909N | | <u>1,304,909N</u> | |
| | INVESTMENT CAPITAL | | AGS | 7,929,000C | | | C |
| | | | | <u>6,359,000C</u> | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|--|------------------|-----------------------|-------|----------------------------|--------------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | F. | SOCIAL SERVICES | | | | | |
| 2 | 1. | HMS301 - CHILD PROTECTIVE SERVICES | | 289.51* | | [289.51*] | |
| 3 | | | | | | <u>289.01*</u> | |
| 4 | | OPERATING | HMS | 25,698,652A | | [25,698,652A] | <u>17,818,235A</u> |
| 5 | | | HMS | 617,587B | | [617,587B] | <u>245.99*</u> |
| 6 | | | HMS | 247.99* | | [247.99*] | <u>245.99*</u> |
| 7 | | | HMS | 39,456,846N | | [39,456,846N] | <u>35,747,341N</u> |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | | | | | | | |
| 13 | 2. | HMS302 - GENERAL SUPPORT FOR CHILD CARE | | 24.57* | | [24.57*] | |
| 14 | | OPERATING | HMS | 1,307,377A | | [1,307,377A] | <u>1,196,437A</u> |
| 15 | | | HMS | 17.43* | | [17.43*] | <u>16.43*</u> |
| 16 | | | HMS | 6,790,950N | | [6,790,950N] | <u>6,630,334N</u> |
| 17 | | | HMS | | V | | <u>1,550,000V</u> |
| 18 | | | | | | | |
| 19 | | | | | | | |
| 20 | | | | | | | |
| 21 | | | | | | | |
| 22 | | | | | | | |
| 23 | 3. | HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS | | | | | |
| 24 | | OPERATING | HMS | 41,816,013A | | [41,816,013A] | |
| 25 | | | HMS | 20,095,666N | | [20,095,666N] | |
| 26 | | | HMS | | V | | <u>1,300,000V</u> |
| 27 | | | | | | | |
| 28 | 4. | HMS305 - CASH SUPPORT FOR CHILD CARE | | | | | |
| 29 | | OPERATING | HMS | 19,211,811A | | [19,211,811A] | <u>17,230,089A</u> |
| 30 | | | HMS | 40,150,754N | | [40,150,754N] | <u>38,132,807N</u> |
| 31 | | | HMS | | V | | <u>2,600,000V</u> |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | | | | | | | |
| 35 | 5. | HMS501 - IN-COMMUNITY YOUTH PROGRAMS | | 24.00* | | [24.00*] | |
| 36 | | OPERATING | HMS | 8,062,149A | | [8,062,149A] | <u>6,173,276A</u> |
| 37 | | | HMS | 5,183,697N | | [5,183,697N] | <u>5,174,356N</u> |
| 38 | | INVESTMENT CAPITAL | HMS | 80,000C | | | <u>C</u> |
| 39 | | | | | | | |
| 40 | | | | | | | |
| 41 | | | | | | | |
| 42 | | | | | | | |
| 43 | 6. | HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) | | 124.00* | | [124.00*] | |
| 44 | | | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---|------------------|-------------------------|-------|-----------------------|----------------------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | OPERATING | HMS | 10,404,536A | | | [10,404,536A] |
| 2 | | | | | | | 9,345,506A |
| 3 | | | HMS | 232U | | | [232U] |
| 4 | | | | | | | 211U |
| 5 | | INVESTMENT CAPITAL | HMS | 2,087,000C | | | C |
| 6 | | | | | | | |
| 7 | | 7. DEF112 - SERVICES TO VETERANS | | | | | |
| 8 | | | | 19.00* | | | [19.00*] |
| 9 | | | | | | | 29.00* |
| 10 | | OPERATING | DEF | 1,524,292A | | | [1,524,292A] |
| 11 | | | | | | | 1,850,761A |
| 12 | | INVESTMENT CAPITAL | AGS | 459,000C | | | [2,400,000C] |
| 13 | | | | | | | 2,874,000C |
| 14 | | | AGS | | | | 2,000N |
| 15 | | | | | | | |
| 16 | | 8. HMS601 - ADULT AND COMMUNITY CARE SERVICES | | | | | |
| 17 | | | | 70.08* | | | [70.08*] |
| 18 | | | | | | | 70.58* |
| 19 | | OPERATING | HMS | 6,570,519A | | | [6,420,519A] |
| 20 | | | | | | | 5,856,644A |
| 21 | | | | 2.42* | | | [2.42*] |
| 22 | | | | | | | 4.42* |
| 23 | | | HMS | 4,884,442N | | | [4,884,442N] |
| 24 | | | | | | | 4,875,551N |
| 25 | | | HMS | 10,000R | | | 10,000R |
| 26 | | | HMS | 487,938U | | | 280,106U |
| 27 | | INVESTMENT CAPITAL | HMS | [600,000C] | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | 8A. HMS202 - AGED, BLIND AND DISABLED PAYMENTS | | | | | |
| 31 | | OPERATING | HMS | | A | | 4,029,480A |
| 32 | | | | | | | |
| 33 | | 8B. HMS204 - GENERAL ASSISTANCE PAYMENTS | | | | | |
| 34 | | OPERATING | HMS | | A | | 25,289,056A |
| 35 | | | | | | | |
| 36 | | 9. HMS206 - FEDERAL ASSISTANCE PAYMENTS | | | | | |
| 37 | | OPERATING | HMS | 5,000,000N | | | 5,000,000N |
| 38 | | | | | | | |
| 39 | | 10. HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY | | | | | |
| 40 | | OPERATING | HMS | 25,528,485A | | | 25,528,485A |
| 41 | | | HMS | 44,000,000N | | | [44,000,000N] |
| 42 | | | | | | | 45,000,000N |
| 43 | | | | | | | |
| 44 | | 11. HMS212 - CASH SUPPORT FOR AGED, BLIND, DISABLED INDIV | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|--|------------------|--------------------------|-------|----------------------------|---------------------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | OPERATING | HMS | 25,318,536A | | | [-25,318,536A] |
| 2 | | | | | | | |
| 3 | 12. | HMS220 - RENTAL HOUSING SERVICES | | | | | |
| 4 | | OPERATING | HMS | 4,414,556A | | 4,414,556A | |
| 5 | | | | 171.00* | | 171.00* | |
| 6 | | | HMS | 33,718,184N | | [-33,718,184N] | |
| 7 | | | | | | <u>32,945,694N</u> | |
| 8 | | | | 13.00* | | 13.00* | |
| 9 | | | HMS | 3,914,984W | | [-3,914,984W] | |
| 10 | | | | | | <u>3,865,232W</u> | |
| 11 | | INVESTMENT CAPITAL | HMS | [-5,000,000C] | | [-5,000,000C] | |
| 12 | | | | <u>7,913,000C</u> | | <u>4,500,000C</u> | |
| 13 | | | | | | | |
| 14 | 13. | HMS229 - HPHA ADMINISTRATION | | | | | |
| 15 | | | | 71.00* | | 71.00* | |
| 16 | | OPERATING | HMS | 34,826,095N | | [-34,826,095N] | |
| 17 | | | | | | <u>34,149,670N</u> | |
| 18 | | | | 17.00* | | 17.00* | |
| 19 | | | HMS | 2,581,795W | | [-2,581,795W] | |
| 20 | | | | | | <u>2,424,809W</u> | |
| 21 | | | | | | | |
| 22 | 14. | HMS222 - RENTAL ASSISTANCE SERVICES | | | | | |
| 23 | | | | 1.25* | | 1.25* | |
| 24 | | OPERATING | HMS | 1,098,716A | | [-1,098,716A] | |
| 25 | | | | | | <u>1,049,512A</u> | |
| 26 | | | | 16.75* | | 16.75* | |
| 27 | | | HMS | 25,819,941N | | [-25,819,941N] | |
| 28 | | | | | | <u>25,665,662N</u> | |
| 29 | | | | | | | |
| 30 | 15. | HMS224 - HOMELESS SERVICES | | | | | |
| 31 | | | | 4.00* | | 4.00* | |
| 32 | | OPERATING | HMS | 14,107,491A | | [-14,107,491A] | |
| 33 | | | | | | <u>14,064,444A</u> | |
| 34 | | | HMS | 1,369,108N | | 1,369,108N | |
| 35 | | | HMS | V | | 81,699V | |
| 36 | | | | | | | |
| 37 | 16. | HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT | | | | | |
| 38 | | OPERATING | HMS | 17,125,395A | | 17,125,395A | |
| 39 | | | | | | | |
| 40 | 17. | HMS401 - HEALTH CARE PAYMENTS | | | | | |
| 41 | | OPERATING | HMS | 459,037,132A | | [-525,219,050A] | |
| 42 | | | | | | <u>524,918,149A</u> | |
| 43 | | | HMS | 701,911,653N | | [-700,824,253N] | |
| 44 | | | | | | <u>700,699,261N</u> | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|--|------------------|-----------------------|-------|-----------------------|---------------------------------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | | | HMS | 44,409,563U | | | 44,409,563U |
| | | | HMS | | V | | 93,162,323V |
| 18. | HMS236 | CASE MANAGEMENT FOR SELF-SUFFICIENCY | | 348.23* | | | 348.23* |
| | OPERATING | | HMS | 15,591,290A | | | 15,591,290A 14,264,452A |
| | | | | 281.77* | | | 281.77* 282.77* |
| | | | HMS | 19,844,009N | | | 19,844,009N 18,359,459N |
| 19. | HMS238 | DISABILITY DETERMINATION | | 45.00* | | | 45.00* |
| | OPERATING | | HMS | 6,041,667N | | | 6,041,667N 7,159,652N |
| 20. | ATG500 | CHILD SUPPORT ENFORCEMENT SERVICES | | 85.00* | | | 85.00* |
| | OPERATING | | ATG | 4,106,961A | | | 4,106,961A 3,771,258A |
| | | | | 165.00* | | | 165.00* |
| | | | ATG | 15,554,688N | | | 15,554,688N 14,758,207N |
| | | | ATG | 4,322,607T | | | 2,461,570T |
| | | | ATG | | V | | 501,112V |
| 21. | HMS237 | EMPLOYMENT AND TRAINING | | | | | |
| | OPERATING | | HMS | 491,214A | | | 491,214A 426,727A |
| | | | HMS | 1,197,541N | | | 1,197,541N |
| 22. | HHL602 | PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS | | 76.00* | | | 76.00* |
| | OPERATING | | HHL | 6,194,749B | | | 6,194,749B 5,862,961B |
| | | | HHL | 9,601,391N | | | 9,601,391N |
| | | | | 50.00* | | | 50.00* |
| | | | HHL | 3,784,089T | | | 3,784,089T 3,540,883T |
| | INVESTMENT CAPITAL | | HHL | 1,000,000C | | | C |
| | | | | 10,000,000C | | | 1,526,000C |
| | | | HHL | 15,000,000N | | | 15,000,000N |



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|--|------------------|-----------------------|-------|------------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 23. | HHL625 | - MANAGEMENT & GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS | | | | | |
| | OPERATING | | HHL | 33.00* | | 33.00* | |
| | | | | 6,534,432B | | 6,534,432B | |
| | | | | | | <u>6,363,511B</u> | |
| | | | | 26.00* | | 26.00* | |
| | | | HHL | 2,639,655T | | 2,639,655T | |
| | | | | | | <u>2,490,593T</u> | |
| 24. | HTH904 | - EXECUTIVE OFFICE ON AGING | | | | | |
| | OPERATING | | HTH | 3.74* | | 3.74* | |
| | | | | 6,062,748A | | 6,062,748A | |
| | | | | | | <u>6,030,788A</u> | |
| | | | | 8.01* | | 8.01* | |
| | | | | | | <u>7.26*</u> | |
| | INVESTMENT CAPITAL | | HTH | 7,443,720N | | 7,443,720N | |
| | | | HTH | 1,500,000C | | | |
| 25. | HTH520 | - DISABILITY AND COMMUNICATIONS ACCESS BOARD | | | | | |
| | OPERATING | | HTH | 5.00* | | 5.00* | |
| | | | | 1,320,624A | | 946,804A | |
| | | | | | | <u>0A</u> | |
| | | | | * | | .00* | |
| | | | | | | <u>5.00*</u> | |
| | | | HTH | 10,000B | | 494,271B | |
| | | | | | | <u>1,546,496B</u> | |
| | | | | 2.00* | | 2.00* | |
| | | | HTH | 204,812U | | 204,812U | |
| | | | | | | <u>192,310U</u> | |
| 26. | HMS902 | - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS | | | | | |
| | OPERATING | | HMS | 152.74* | | 152.74* | |
| | | | | 9,323,508A | | 9,323,508A | |
| | | | | | | <u>10,241,139A</u> | |
| | | | | 146.26* | | 146.26* | |
| | | | HMS | 19,497,027N | | 19,497,027N | |
| | | | | | | <u>18,488,546N</u> | |
| 27. | HMS903 | - GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES | | | | | |
| | OPERATING | | HMS | 58.22* | | 58.22* | |
| | | | | 14,342,042A | | 14,342,042A | |
| | | | | | | <u>663,254A</u> | |
| | | | | 57.78* | | 57.78* | |



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|-----------|-------------------------------------|------------------|-----------------------|-------|------------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | | | | | | 57.31* | |
| | | | HMS | 77,990,706N | | 62,990,706N | |
| | | | | | | 57,080,798N | |
| | | | HMS | | V | 6,387,500V | |
| 28. | HMS904 | GENERAL ADMINISTRATION (DHS) | | | | | |
| | | | | 161.34* | | 161.34* | |
| | OPERATING | | HMS | 8,096,944A | | 8,051,478A | |
| | | | | | | 6,282,119A | |
| | | | | 15.66* | | 15.66* | |
| | | | HMS | 1,489,518N | | 1,489,518N | |
| | | | | | | 1,252,475N | |
| 29. | HMS901 | GENERAL SUPPORT FOR SOCIAL SERVICES | | | | | |
| | | | | 17.56* | | 17.56* | |
| | OPERATING | | HMS | 2,236,377A | | 2,236,377A | |
| | | | | | | 1,028,471A | |
| | | | | 10.44* | | 10.44* | |
| | | | HMS | 1,871,539N | | 1,871,539N | |
| | | | | | | 1,437,945N | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---|------------------|-------------------------|-------|-------------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | G. | FORMAL EDUCATION | | | | | |
| 2 | 1. | EDN100 - SCHOOL-BASED BUDGETING | | | | | |
| 3 | | | | 12,375.60* | | 12,375.60* | |
| 4 | | OPERATING | EDN | 753,950,947A | | 753,950,947A | |
| 5 | | | | | | <u>679,559,496A</u> | |
| 6 | | | EDN | 6,780,000B | | 6,780,000B | |
| 7 | | | EDN | 171,325,264N | | 171,425,264N | |
| 8 | | | | | | <u>170,015,957N</u> | |
| 9 | | | EDN | 13,750,000T | | 13,750,000T | |
| 10 | | | | | | <u>13,728,515T</u> | |
| 11 | | | EDN | 4,500,000U | | 4,500,000U | |
| 12 | | | | | | <u>4,492,954U</u> | |
| 13 | | | EDN | | V | 53,764,299V | |
| 14 | | | EDN | 3,398,000W | | 3,398,000W | |
| 15 | | | | | | <u>3,394,977W</u> | |
| 16 | | INVESTMENT CAPITAL | EDN | 122,888,000B | | 138,588,000B | |
| 17 | | | | <u>221,270,000B</u> | | <u>103,287,000B</u> | |
| 18 | | | | | | | |
| 19 | 2. | EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES | | | | | |
| 20 | | | | 5,639.00* | | 5,639.00* | |
| 21 | | OPERATING | EDN | 368,188,673A | | 368,291,497A | |
| 22 | | | | | | <u>331,776,763A</u> | |
| 23 | | | EDN | 100,000B | | 100,000B | |
| 24 | | | | 2.00* | | 2.00* | |
| 25 | | | EDN | 46,246,766N | | 46,246,766N | |
| 26 | | | | | | <u>45,111,380N</u> | |
| 27 | | | EDN | | V | 1V | |
| 28 | | | | 4.00* | | 4.00* | |
| 29 | | | EDN | 2,209,121W | | 2,106,297W | |
| 30 | | | | | | | |
| 31 | 3. | EDN200 - INSTRUCTIONAL SUPPORT | | | | | |
| 32 | | | | 197.50* | | 197.50* | |
| 33 | | OPERATING | EDN | 29,037,169A | | 29,037,169A | |
| 34 | | | | | | <u>18,814,447A</u> | |
| 35 | | | | 6.00* | | 6.00* | |
| 36 | | | EDN | 1,900,000B | | 1,900,000B | |
| 37 | | | | | | <u>1,841,692B</u> | |
| 38 | | | EDN | 926,461N | | 661,000N | |
| 39 | | | | | | <u>632,516N</u> | |
| 40 | | | EDN | 800,000U | | 800,000U | |
| 41 | | | | | | <u>787,335U</u> | |
| 42 | | | EDN | | V | 1V | |
| 43 | | | | | | | |
| 44 | 4. | EDN300 - STATE AND COMPLEX AREA ADMINISTRATION | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---|------------------|-----------------------|-------|-----------------------|----------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | 509.00* | | | [509.00*] |
| 2 | | | | | | | 469.00* |
| 3 | | OPERATING | EDN | 51,432,190A | | | [51,432,190A] |
| 4 | | | | | | | 36,903,214A |
| 5 | | | EDN | 35,000N | | | 35,000N |
| 6 | | | EDN | | V | | 1V |
| 7 | | | | | | | |
| 8 | 5. | EDN400 - SCHOOL SUPPORT | | . | | | |
| 9 | | | | 641.00* | | | 641.00* |
| 10 | | OPERATING | EDN | 184,814,106A | | | [184,714,106A] |
| 11 | | | | | | | 136,479,230A |
| 12 | | | | 726.50* | | | 726.50* |
| 13 | | | EDN | 25,601,798B | | | [29,510,340B] |
| 14 | | | | | | | 29,462,541B |
| 15 | | | | 3.00* | | | 3.00* |
| 16 | | | EDN | 35,396,556N | | | [35,511,521N] |
| 17 | | | | | | | 34,954,915N |
| 18 | | | EDN | | V | | 1V |
| 19 | | | | 4.00* | | | 4.00* |
| 20 | | | EDN | 9,022,625W | | | [9,022,625W] |
| 21 | | | | | | | 9,014,578W |
| 22 | | INVESTMENT CAPITAL | EDN | 4,800,000B | | | 4,800,000B |
| 23 | | | | | | | |
| 24 | 6. | EDN500 - SCHOOL COMMUNITY SERVICES | | | | | |
| 25 | | | | 35.50* | | | 35.50* |
| 26 | | OPERATING | EDN | 8,674,528A | | | [8,674,528A] |
| 27 | | | | | | | 7,033,442A |
| 28 | | | EDN | 3,800,000B | | | 3,800,000B |
| 29 | | | EDN | 3,260,007N | | | [3,260,007N] |
| 30 | | | | | | | 3,239,228N |
| 31 | | | EDN | 9,000,000U | | | 9,000,000U |
| 32 | | | EDN | | V | | 1V |
| 33 | | | EDN | 8,295,000W | | | 8,295,000W |
| 34 | | | | | | | |
| 35 | 7. | EDN600 - CHARTER SCHOOLS | | | | | |
| 36 | | OPERATING | EDN | 52,732,012A | | | [52,746,554A] |
| 37 | | | | | | | 50,374,416A |
| 38 | | | EDN | | V | | 2,835,696V |
| 39 | | INVESTMENT CAPITAL | EDN | | C | | 254,000C |
| 40 | | | | | | | |
| 41 | 8. | BUF745 - RETIREMENT BENEFITS PAYMENTS - DOE | | | | | |
| 42 | | OPERATING | BUF | 267,058,948A | | | [270,397,184A] |
| 43 | | | | | | | 258,849,995A |
| 44 | | | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|--|------------------|------------------------|-------|-------------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 9. | BUF765 - HEALTH PREMIUM PAYMENTS - DOE | | | | | |
| 2 | | OPERATING | BUF | 182,617,125A | | 197,937,761A | |
| 3 | | | | | | <u>206,597,259A</u> | |
| 4 | | | | | | | |
| 5 | 10. | BUF725 - DEBT SERVICE PAYMENTS - DOE | | | | | |
| 6 | | OPERATING | BUF | 194,793,118A | | 204,995,708A | |
| 7 | | | | | | <u>194,855,477A</u> | |
| 8 | | | | | | | |
| 9 | 11. | AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS | | | | | |
| 10 | | | | 80.00* | | 80.00* | |
| 11 | | OPERATING | AGS | 4,251,325A | | 4,251,325A | |
| 12 | | | | | | <u>3,782,501A</u> | |
| 13 | | | AGS | 1,500,000U | | <u>1,500,000U</u> | |
| 14 | | | | | | | |
| 15 | 12. | EDN407 - PUBLIC LIBRARIES | | | | | |
| 16 | | | | 555.55* | | 555.55* | |
| 17 | | OPERATING | EDN | 28,847,163A | | 28,847,163A | |
| 18 | | | EDN | 3,125,000B | | 3,125,000B | |
| 19 | | | EDN | 1,365,244N | | 1,365,244N | |
| 20 | | | EDN | V | | 1V | |
| 21 | | INVESTMENT CAPITAL | AGS | 13,000,000C | | 3,000,000C | |
| 22 | | | | <u>4,360,000C</u> | | <u>10,000,000C</u> | |
| 23 | | | | | | | |
| 24 | 13. | DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY | | | | | |
| 25 | | OPERATING | DEF | 1,373,245A | | 1,373,245A | |
| 26 | | | | | | <u>1,702,823A</u> | |
| 27 | | | DEF | 2,098,686N | | 2,098,686N | |
| 28 | | | | | | <u>3,198,921N</u> | |
| 29 | | | | | | | |
| 30 | 14. | UOH100 - UNIVERSITY OF HAWAII, MANOA | | | | | |
| 31 | | | | 3,619.34* | | 3,619.34* | |
| 32 | | OPERATING | UOH | 225,795,228A | | 225,795,228A | |
| 33 | | | | | | <u>190,267,101A</u> | |
| 34 | | | | 291.25* | | 291.25* | |
| 35 | | | UOH | 232,524,688B | | 233,262,488B | |
| 36 | | | | | | <u>232,671,138B</u> | |
| 37 | | | | 78.06* | | 78.06* | |
| 38 | | | UOH | 5,485,593N | | 5,485,593N | |
| 39 | | | | | | <u>5,219,912N</u> | |
| 40 | | | UOH | V | | 14,740,000V | |
| 41 | | | | 134.25* | | 134.25* | |
| 42 | | | UOH | 76,555,831W | | 76,555,831W | |
| 43 | | | | | | <u>76,332,227W</u> | |
| 44 | | INVESTMENT CAPITAL | UOH | <u>45,005,000B</u> | | | B |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|--|------------------|-----------------------|-------|-----------------------|-------------------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | | | UOH | 9,250,000C | | | 1,000C |
| | | | UOH | 201,097,000E | | | 85,800,000E |
| | | | UOH | 10,900,000N | | | N |
| | | | UOH | 5,250,000R | | | R |
| 15. | UOH210 | UNIVERSITY OF HAWAII, HILO | | | | | |
| | | | | 514.75* | | | 514.75* |
| | OPERATING | | UOH | 33,444,636A | | | 33,544,636A |
| | | | | | | | 28,206,113A |
| | | | | 79.00* | | | 95.00* |
| | | | UOH | 29,507,483B | | | 33,895,092B |
| | | | | | | | 33,768,549B |
| | | | UOH | 394,543N | | | 394,543N |
| | | | | | | | 367,094N |
| | | | UOH | | | | 300,000V |
| | | | | 7.50* | | | 8.50* |
| | | | UOH | 6,299,192W | | | 6,281,192W |
| | | | | | | | 6,269,972W |
| | INVESTMENT CAPITAL | | UOH | 5,500,000C | | | 19,893,000C |
| | | | | 6,500,000C | | | 31,000,000C |
| 16. | UOH220 | SMALL BUSINESS DEVELOPMENT | | | | | |
| | OPERATING | | UOH | 993,167A | | | 993,167A |
| | | | | | | | 955,445A |
| 17. | UOH700 | UNIVERSITY OF HAWAII, WEST OAHU | | | | | |
| | | | | 93.00* | | | 93.00* |
| | OPERATING | | UOH | 6,100,808A | | | 6,100,808A |
| | | | | | | | 5,130,232A |
| | | | UOH | 5,097,729B | | | 6,924,533B |
| | | | | | | | 6,896,581B |
| | | | UOH | 7,000N | | | 7,000N |
| | | | | | | | 6,548N |
| | | | UOH | 328,960W | | | 328,960W |
| | | | | | | | 327,958W |
| | INVESTMENT CAPITAL | | UOH | | | | D 24,000,000D |
| 18. | UOH800 | UNIVERSITY OF HAWAII, COMMUNITY COLLEGES | | | | | |
| | | | | 1,831.00* | | | 1,831.00* |
| | OPERATING | | UOH | 119,075,434A | | | 119,075,434A |
| | | | | | | | 101,117,064A |
| | | | | 82.00* | | | 82.00* |
| | | | UOH | 60,787,688B | | | 65,572,392B |
| | | | | | | | 65,271,529B |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|--|------------------|------------------------|-------|-------------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | 15.60* | | 15.60* | |
| 2 | | | UOH | 4,444,818N | | 4,444,818N | |
| 3 | | | | | | <u>4,250,804N</u> | |
| 4 | | | UOH | V | | 6,960,000V | |
| 5 | | | UOH | 5,064,891W | | 5,064,891W | |
| 6 | | | | | | <u>5,040,143W</u> | |
| 7 | | INVESTMENT CAPITAL | UOH | 5,078,000C | | 3,157,000C | |
| 8 | | | | <u>13,657,000C</u> | | <u>5,153,000C</u> | |
| 9 | | | | | | | |
| 10 | 19. | UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT | | 403.00* | | 403.00* | |
| 11 | | | | | | | |
| 12 | | OPERATING | UOH | 36,520,580A | | 36,520,580A | |
| 13 | | | | | | <u>31,755,221A</u> | |
| 14 | | | | 8.00* | | 8.00* | |
| 15 | | | UOH | 21,371,128B | | 21,371,128B | |
| 16 | | | | | | <u>21,366,925B</u> | |
| 17 | | | | 4.00* | | 4.00* | |
| 18 | | | UOH | 932,807N | | 932,807N | |
| 19 | | | | | | <u>905,869N</u> | |
| 20 | | | | 15.00* | | 15.00* | |
| 21 | | | UOH | 15,659,674W | | 15,659,674W | |
| 22 | | | | | | <u>15,603,034W</u> | |
| 23 | | INVESTMENT CAPITAL | UOH | 82,925,000C | | 85,000,000C | |
| 24 | | | | <u>128,501,000C</u> | | <u>44,796,000C</u> | |
| 25 | | | UOH | <u>25,319,000E</u> | | <u>2,813,000E</u> | |
| 26 | | | | | | | |
| 27 | 20. | BUF748 - RETIREMENT BENEFITS PAYMENTS - UH | | | | | |
| 28 | | OPERATING | BUF | 118,195,306A | | 119,672,747A | |
| 29 | | | | | | <u>115,035,818A</u> | |
| 30 | | | | | | | |
| 31 | 21. | BUF768 - HEALTH PREMIUM PAYMENTS - UH | | | | | |
| 32 | | OPERATING | BUF | 63,937,201A | | 69,839,777A | |
| 33 | | | | | | <u>73,122,208A</u> | |
| 34 | | | | | | | |
| 35 | 22. | BUF728 - DEBT SERVICE PAYMENTS - UH | | | | | |
| 36 | | OPERATING | BUF | 72,092,672A | | 75,868,637A | |
| 37 | | | | | | <u>72,115,751A</u> | |
| 38 | | | | | | | |
| 39 | | | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---|------------------|-----------------------|-------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | H. | CULTURE AND RECREATION | | | | | |
| 2 | 1. | UOH881 - UNIVERSITY OF HAWAII, AQUARIA | | | | | |
| 3 | | | | 13.00* | | 13.00* | |
| 4 | | OPERATING | UOH | 661,352A | [| 661,352A | |
| 5 | | | | | | <u>556,100A</u> | |
| 6 | | | | 7.00* | | 7.00* | |
| 7 | | | UOH | 3,131,189B | [| 3,131,189B | |
| 8 | | | | | | <u>3,117,141B</u> | |
| 9 | | | UOH | 1,000,000W | [| 1,000,000W | |
| 10 | | | | | | <u>996,499W</u> | |
| 11 | | | | | | | |
| 12 | 2. | AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS | | | | | |
| 13 | | | | 13.50* | [| 13.50* | |
| 14 | | | | | | <u>6.50*</u> | |
| 15 | | OPERATING | AGS | 1,847,961A | [| 1,847,961A | |
| 16 | | | | | | <u>936,332A</u> | |
| 17 | | | | 16.50* | [| 16.50* | |
| 18 | | | | | | <u>15.50*</u> | |
| 19 | | | AGS | 4,312,061B | [| 4,312,061B | |
| 20 | | | | | | <u>4,143,428B</u> | |
| 21 | | | | 3.00* | [| 3.00* | |
| 22 | | | | | | <u>5.00*</u> | |
| 23 | | | AGS | 787,743N | [| 787,743N | |
| 24 | | | | | | <u>950,160N</u> | |
| 25 | | | AGS | 625,000U | | 625,000U | |
| 26 | | INVESTMENT CAPITAL | AGS | 250,000C | | | <u>C</u> |
| 27 | | | | | | | |
| 28 | 3. | AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION | | | | | |
| 29 | | OPERATING | AGS | 41,532A | | | A |
| 30 | | | AGS | | T | 58,975T | |
| 31 | | | | | | <u>53,599T</u> | |
| 32 | | | | | | | |
| 33 | 4. | LNR802 - HISTORIC PRESERVATION | | | | | |
| 34 | | | | 12.00* | | 12.00* | |
| 35 | | OPERATING | LNR | 1,025,143A | [| 1,063,787A | |
| 36 | | | | | | <u>857,474A</u> | |
| 37 | | | LNR | 150,661B | [| 150,661B | |
| 38 | | | | | | <u>142,999B</u> | |
| 39 | | | LNR | 506,876N | [| 506,876N | |
| 40 | | | | | | <u>428,044N</u> | |
| 41 | | | | | | | |
| 42 | 5. | LNR804 - FOREST AND OUTDOOR RECREATION | | | | | |
| 43 | | | | 34.50* | | 34.50* | |
| 44 | | OPERATING | LNR | 1,392,045A | [| 1,392,045A | |



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---|------------------|-----------------------|-------|------------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | | | | | | <u>1,237,438A</u> | |
| | | | | 6.50* | | 6.50* | |
| | | | LNR | 603,497B | | 603,497B | |
| | | | | | | <u>693,035B</u> | |
| | | | | 5.00* | | 5.00* | |
| | | | LNR | 1,922,441N | | 1,922,441N | |
| | | | | | | <u>1,916,868N</u> | |
| | | | LNR | 686,726W | | 686,726W | |
| | | | | | | <u>541,042W</u> | |
| | 6. | LNR805 - RECREATIONAL FISHERIES | | | | | |
| | | | | 7.00* | | 7.00* | |
| | | OPERATING | LNR | 197,527A | | 257,551A | |
| | | | LNR | 76,093B | | 76,093B | |
| | | | LNR | 1,024,314N | | 1,024,314N | |
| | 7. | LNR806 - PARKS ADMINISTRATION AND OPERATION | | | | | |
| | | | | 90.00* | | 90.00* | |
| | | OPERATING | LNR | 4,646,776A | | 4,586,776A | |
| | | | | | | <u>4,043,870A</u> | |
| | | | | 38.00* | | 38.00* | |
| | | | LNR | 6,874,349B | | 6,874,349B | |
| | | | | | | <u>6,372,961B</u> | |
| | | | LNR | 1,218,456N | | 1,218,456N | |
| | | INVESTMENT CAPITAL | LNR | 1,250,000C | | C | |
| | | | | <u>2,453,000C</u> | | | |
| | 8. | LNR801 - OCEAN-BASED RECREATION | | | | | |
| | | | | 105.00* | | 105.00* | |
| | | OPERATING | LNR | 16,579,175B | | 16,579,175B | |
| | | | | | | <u>16,231,150B</u> | |
| | | | LNR | 1,001,813N | | 1,001,813N | |
| | | INVESTMENT CAPITAL | LNR | 1,130,000C | | C | |
| | | | | <u>3,630,000C</u> | | <u>300,000C</u> | |
| | 9. | AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM | | | | | |
| | | | | 38.50* | | 38.50* | |
| | | OPERATING | AGS | 8,951,552B | | 8,876,552B | |
| | | | | | | <u>8,726,379B</u> | |
| | | INVESTMENT CAPITAL | AGS | 15,000,000C | | 30,000,000C | |
| | | | | | | <u>12,100,000C</u> | |
| | I. | PUBLIC SAFETY | | | | | |
| | 1. | PSD402 - HALAWA CORRECTIONAL FACILITY | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|--|------------------|-----------------------|-------|------------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | 398.00* | | 398.00* | |
| 2 | | OPERATING | PSD | 23,560,612A | | 23,560,612A | |
| 3 | | | | | | <u>21,871,784A</u> | |
| 4 | | | PSD | 28,719W | | 28,719W | |
| 5 | | | | | | | |
| 6 | 2. | PSD403 - KULANI CORRECTIONAL FACILITY | | | | | |
| 7 | | | | 76.00* | | 76.00* | |
| 8 | | | | | | | * |
| 9 | | OPERATING | PSD | 5,181,327A | | 5,181,327A | |
| 10 | | | | | | <u>0A</u> | |
| 11 | | | | | | | |
| 12 | 3. | PSD404 - WAIAWA CORRECTIONAL FACILITY | | | | | |
| 13 | | | | 112.00* | | 112.00* | |
| 14 | | OPERATING | PSD | 6,017,583A | | 6,017,583A | |
| 15 | | | | | | <u>5,573,350A</u> | |
| 16 | | | PSD | 15,000W | | 15,000W | |
| 17 | | INVESTMENT CAPITAL | <u>PSD</u> | <u>185,000C</u> | | | <u>C</u> |
| 18 | | | | | | | |
| 19 | 4. | PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER | | | | | |
| 20 | | | | 171.00* | | 171.00* | |
| 21 | | OPERATING | PSD | 8,803,502A | | 8,803,502A | |
| 22 | | | | | | <u>8,448,587A</u> | |
| 23 | | | | | | | |
| 24 | 5. | PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER | | | | | |
| 25 | | | | 187.00* | | 187.00* | |
| 26 | | OPERATING | PSD | 9,783,520A | | 9,783,520A | |
| 27 | | | | | | <u>9,251,810A</u> | |
| 28 | | | PSD | 209,721S | | 209,721S | |
| 29 | | | | | | | |
| 30 | 6. | PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER | | | | | |
| 31 | | | | 499.00* | | 499.00* | |
| 32 | | OPERATING | PSD | 28,421,191A | | 28,652,408A | |
| 33 | | | | | | <u>26,642,259A</u> | |
| 34 | | | PSD | 30,000W | | 30,000W | |
| 35 | | | | | | | |
| 36 | 7. | PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER | | | | | |
| 37 | | | | 68.00* | | 68.00* | |
| 38 | | OPERATING | PSD | 3,707,288A | | 3,707,288A | |
| 39 | | | | | | <u>3,450,855A</u> | |
| 40 | | | | | | | |
| 41 | 8. | PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER | | | | | |
| 42 | | | | 132.00* | | 132.00* | |
| 43 | | OPERATING | PSD | 6,929,716A | | 6,929,716A | |
| 44 | | | | | | <u>6,474,052A</u> | |



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|-----------|----------------------------------|------------------|-----------------------|-------|------------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 9. | PSD410 | - INTAKE SERVICE CENTERS | | 61.00* | | 61.00* | |
| | OPERATING | | PSD | 3,300,075A | [| 3,300,075A | |
| | | | | | | <u>3,066,035A</u> | |
| 10. | PSD420 | - CORRECTIONS PROGRAM SERVICES | | 183.00* | [| 183.00* | |
| | OPERATING | | PSD | 19,377,311A | [| 19,377,311A | |
| | | | | | | <u>18,297,568A</u> | |
| 11. | PSD421 | - HEALTH CARE | | 200.10* | [| 200.10* | |
| | OPERATING | | PSD | 20,582,516A | [| 20,582,516A | |
| | | | | | | <u>20,403,892A</u> | |
| 12. | PSD422 | - HAWAII CORRECTIONAL INDUSTRIES | | 2.00* | | 2.00* | |
| | OPERATING | | PSD | 7,486,089W | [| 7,486,089W | |
| | | | | | | <u>7,218,855W</u> | |
| 13. | PSD808 | - NON-STATE FACILITIES | | 9.00* | | 9.00* | |
| | OPERATING | | PSD | 58,604,387A | [| 66,259,911A | |
| | | | | | | <u>66,237,336A</u> | |
| 14. | PSD502 | - NARCOTICS ENFORCEMENT | | 13.00* | | 13.00* | |
| | OPERATING | | PSD | 973,478A | [| 973,478A | |
| | | | | | | <u>916,210A</u> | |
| | | | PSD | 206,161N | [| 206,161N | |
| | | | | | | <u>197,302N</u> | |
| | | | | 6.00* | | 6.00* | |
| | | | PSD | 634,455W | [| 634,455W | |
| | | | | | | <u>606,752W</u> | |
| 15. | PSD503 | - SHERIFF | | 291.00* | | 291.00* | |
| | OPERATING | | PSD | 13,854,316A | [| 13,701,316A | |
| | | | | | | <u>12,675,936A</u> | |
| | | | | 7.00* | | 7.00* | |
| | | | PSD | 577,448N | [| 577,448N | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|---|------------------|-----------------------|-------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | | | | | | <u>570,582N</u> | |
| | | | | 59.00* | | 59.00* | |
| | | | PSD | 5,246,216U | | 5,246,216U | |
| | | | | | | <u>4,906,711U</u> | |
| 16. | PSD611 | - ADULT PAROLE DETERMINATIONS | | | | | |
| | OPERATING | | PSD | 3.00* | | 3.00* | |
| | | | | 238,109A | | 238,109A | |
| 17. | PSD612 | - ADULT PAROLE SUPERVISION AND COUNSELING | | | | | |
| | OPERATING | | PSD | 55.00* | | 55.00* | |
| | | | | 3,553,934A | | 3,553,934A | |
| | | | | | | <u>3,330,209A</u> | |
| 18. | PSD613 | - CRIME VICTIM COMPENSATION COMMISSION | | | | | |
| | OPERATING | | PSD | 8.00* | | 8.00* | |
| | | | | 1,892,174B | | 1,892,174B | |
| | | | | | | <u>1,840,534B</u> | |
| | | | PSD | 859,315N | | 859,315N | |
| 19. | PSD900 | - GENERAL ADMINISTRATION | | | | | |
| | OPERATING | | PSD | 149.10* | | 148.10* | |
| | | | | | | <u>147.10*</u> | |
| | | | | 9,299,063A | | 9,008,879A | |
| | | | | | | <u>8,283,206A</u> | |
| | | | PSD | 693,832B | | 693,832B | |
| | | | PSD | 75,065T | | 75,065T | |
| | | | PSD | 742,980X | | 742,980X | |
| | INVESTMENT CAPITAL | | PSD | <u>250,000C</u> | | | <u>C</u> |
| 20. | ATG231 | - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION | | | | | |
| | OPERATING | | ATG | 28.50* | | 28.50* | |
| | | | | 1,521,154A | | 1,521,154A | |
| | | | | | | <u>1,514,989A</u> | |
| | | | ATG | 1,757,594N | | 1,757,594N | |
| | | | | | | <u>1,917,755N</u> | |
| | | | | 32.50* | | 32.50* | |
| | | | ATG | 2,886,525W | | 2,886,525W | |
| | | | | | | <u>3,083,734W</u> | |
| 21. | LNR810 | - PREVENTION OF NATURAL DISASTERS | | | | | |
| | OPERATING | | LNR | 8.50* | | 8.50* | |
| | | | | 1,817,009B | | 2,117,009B | |
| | | | | | | <u>2,009,006B</u> | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---|------------------|-----------------------|-------|------------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | .50* | | .50* | |
| 2 | | | LNR | 271,070N | | 271,070N | |
| 3 | | | | | | <u>266,037N</u> | |
| 4 | | | | | | | |
| 5 | 22. | DEF110 - AMELIORATION OF PHYSICAL DISASTERS | | | | | |
| 6 | | | | 125.80* | | 125.80* | |
| 7 | | | | | | <u>106.30*</u> | |
| 8 | | OPERATING | DEF | 11,200,254A | | 11,200,254A | |
| 9 | | | | | | <u>9,895,225A</u> | |
| 10 | | | | 81.70* | | 81.70* | |
| 11 | | | | | | <u>82.70*</u> | |
| 12 | | | DEF | 74,207,982N | | 74,207,982N | |
| 13 | | | | | | <u>74,588,828N</u> | |
| 14 | | | DEF | 464,458S | | 464,458S | |
| 15 | | | DEF | 12,019,595U | | 12,019,595U | |
| 16 | | | | | | <u>11,989,279U</u> | |
| 17 | | INVESTMENT CAPITAL | AGS | 2,335,000C | | 840,000C | |
| 18 | | | | <u>7,206,000C</u> | | <u>3,861,000C</u> | |
| 19 | | | DEF | 4,800,000C | | 4,800,000C | |
| 20 | | | | <u>2,335,000C</u> | | <u>840,000C</u> | |
| 21 | | | AGS | 7,225,000N | | 2,015,000N | |
| 22 | | | | <u>1,000,000N</u> | | <u>925,000N</u> | |
| 23 | | | DEF | 1,000,000N | | 925,000N | |
| 24 | | | | <u>7,225,000N</u> | | <u>2,015,000N</u> | |
| 25 | | | | | | | |
| 26 | | | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|--|------------------|-----------------------|-------|------------------------|--------------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | J. | INDIVIDUAL RIGHTS | | | | | |
| 2 | 1. | CCA102 - CABLE TELEVISION | | | | | |
| 3 | | | | 4.00* | | 4.00* | |
| 4 | | OPERATING | CCA | 1,286,537B | | 1,286,537B | <u>1,253,288B</u> |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | 2. | CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND | | | | | |
| 8 | | TRANSPORTATION SERVICES | | | | | |
| 9 | | | | 15.00* | | 15.00* | |
| 10 | | OPERATING | CCA | 2,169,331B | | 2,169,331B | <u>2,087,882B</u> |
| 11 | | | | | | | |
| 12 | | | | | | | |
| 13 | 3. | CCA104 - FINANCIAL INSTITUTION SERVICES | | | | | |
| 14 | | | | 30.00* | | 30.00* | |
| 15 | | OPERATING | CCA | 2,964,039B | | 2,964,039B | <u>2,792,430B</u> |
| 16 | | | | | | | |
| 17 | | | | | | | |
| 18 | 4. | CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING | | | | | |
| 19 | | | | 53.00* | | 53.00* | |
| 20 | | OPERATING | CCA | 5,495,195B | | 5,495,195B | <u>5,251,407B</u> |
| 21 | | | | | | | |
| 22 | | | | 5.00* | | 5.00* | |
| 23 | | | CCA | 2,081,311T | | 2,061,311T | <u>2,009,844T</u> |
| 24 | | | | | | | |
| 25 | | | | | | | |
| 26 | 5. | BUF901 - PUBLIC UTILITIES COMMISSION | | | | | |
| 27 | | | | 51.00* | | 51.00* | |
| 28 | | OPERATING | BUF | 9,963,842B | | 9,598,721B | <u>9,249,331B</u> |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | 6. | CCA106 - INSURANCE REGULATORY SERVICES | | | | | |
| 32 | | | | 81.00* | | 81.00* | |
| 33 | | OPERATING | CCA | 13,877,058B | | 13,877,058B | <u>13,400,625B</u> |
| 34 | | | | | | | |
| 35 | | | CCA | 200,000T | | | 200,000T |
| 36 | | | | | | | |
| 37 | 7. | CCA110 - OFFICE OF CONSUMER PROTECTION | | | | | |
| 38 | | | | 14.00* | | 14.00* | |
| 39 | | OPERATING | CCA | 1,573,840B | | 1,573,840B | <u>1,461,378B</u> |
| 40 | | | | | | | |
| 41 | | | CCA | 50,681T | | | 50,681T |
| 42 | | | | | | | |
| 43 | 8. | AGR812 - MEASUREMENT STANDARDS | | | | | |
| 44 | | | | 11.00* | | 11.00* | |



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|-----------|---|------------------|-----------------------|-------|-----------------------|--------------------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | OPERATING | | AGR | 558,911A | | 558,911A | 7.00* <u>327,288A</u> |
| 9. | CCA111 | - BUSINESS REGISTRATION AND SECURITIES REGULATION | | 71.00* | | | 71.00* |
| | OPERATING | | CCA | 6,709,851B | | 6,709,851B | <u>6,355,921B</u> |
| 10. | CCA112 | - REGULATED INDUSTRIES COMPLAINTS OFFICE | | 65.00* | | | 65.00* |
| | OPERATING | | CCA | 5,579,836B | | 5,579,836B | <u>5,231,770B</u> |
| 11. | CCA191 | - GENERAL SUPPORT | | 46.00* | | 45.00* | 44.00* |
| | OPERATING | | CCA | 5,953,460B | | 5,910,100B | <u>5,695,237B</u> |
| 12. | LTG105 | - ENFORCEMENT OF INFORMATION PRACTICES | | 5.00* | | | 5.00* |
| | OPERATING | | LTG | 426,977A | | 426,977A | <u>364,447A</u> |
| 13. | BUF151 | - OFFICE OF THE PUBLIC DEFENDER | | 82.00* | | | 82.00* |
| | OPERATING | | BUF | 9,915,967A | | 9,915,967A | <u>8,918,635A</u> |
| 14. | LNR111 | - CONVEYANCES AND RECORDINGS | | 60.00* | | | 60.00* |
| | OPERATING | | LNR | 4,317,693B | | 4,267,693B | <u>3,851,598B</u> |
| 15. | HMS888 | - COMMISSION ON THE STATUS OF WOMEN | | 1.00* | | | 1.00* |
| | OPERATING | | HMS | 166,713A | | 166,713A | <u>156,478A</u> |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|--|------------------|-------------------------|-------|------------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | K. | GOVERNMENT-WIDE SUPPORT | | | | | |
| 2 | 1. | GOV100 - OFFICE OF THE GOVERNOR | | | | | |
| 3 | | | | 31.00* | | 31.00* | |
| 4 | | OPERATING | GOV | 3,176,357A | | 2,368,352A | |
| 5 | | | | | | <u>2,002,291A</u> | |
| 6 | | INVESTMENT CAPITAL | GOV | <u>1,000C</u> | | <u>1,000C</u> | |
| 7 | | | | | | | |
| 8 | 2. | LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR | | | | | |
| 9 | | | | 3.00* | | 3.00* | |
| 10 | | OPERATING | LTG | 645,918A | | 541,647A | |
| 11 | | | | | | <u>443,844A</u> | |
| 12 | | | | | | | |
| 13 | 3. | BED144 - STATEWIDE PLANNING AND COORDINATION | | | | | |
| 14 | | | | 16.00* | | 16.00* | |
| 15 | | | | | | <u>15.00*</u> | |
| 16 | | OPERATING | BED | 1,557,671A | | 1,557,671A | |
| 17 | | | | | | <u>1,060,383A</u> | |
| 18 | | | | 4.00* | | 4.00* | |
| 19 | | | | | | <u>5.00*</u> | |
| 20 | | | BED | 2,546,810N | | 2,546,810N | |
| 21 | | | | | | <u>2,627,198N</u> | |
| 22 | | | BED | 1,000,000W | | <u>1,000,000W</u> | |
| 23 | | | | | | | |
| 24 | 4. | BED103 - STATEWIDE LAND USE MANAGEMENT | | | | | |
| 25 | | | | 6.00* | | 6.00* | |
| 26 | | OPERATING | BED | 506,202A | | 506,202A | |
| 27 | | | | | | <u>434,087A</u> | |
| 28 | | | | | | | |
| 29 | 5. | BED130 - ECONOMIC PLANNING AND RESEARCH | | | | | |
| 30 | | | | 17.00* | | 17.00* | |
| 31 | | OPERATING | BED | 1,125,445A | | 1,125,445A | |
| 32 | | | | | | <u>832,159A</u> | |
| 33 | | | | | | | |
| 34 | 6. | BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION | | | | | |
| 35 | | | | 46.00* | | 46.00* | |
| 36 | | | | | | <u>45.25*</u> | |
| 37 | | OPERATING | BUF | 11,742,159A | | 11,689,395A | |
| 38 | | | | | | <u>10,658,501A</u> | |
| 39 | | | | | | <u>.75*</u> | |
| 40 | | | BUF | | | <u>31,343U</u> | |
| 41 | | INVESTMENT CAPITAL | AGS | 1,000,000C | | C | |
| 42 | | | BUF | 269,851,000C | | 80,586,000C | |
| 43 | | | | <u>256,070,000C</u> | | <u>121,002,000C</u> | |
| 44 | | | | | | | |



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|-----------|--|------------------|-----------------------|-------|-------------------------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 7. | AGS871 | CAMPAIGN SPENDING COMMISSION | | 5.00* | | 5.00* | |
| | OPERATING | | AGS | 665,331T | | 4,694,019T 4,640,454T | |
| 8. | AGS879 | OFFICE OF ELECTIONS | | 17.50* | | 17.50* | |
| | OPERATING | | AGS | 3,894,805A | | 2,733,381A 2,650,550A | |
| | | | AGS | .50* | | .50* | |
| | | | AGS | 7,473,714N | | 7,473,714N 7,469,487N | |
| 9. | TAX100 | TAXATION | | 187.50* | | 187.50* | |
| | OPERATING | | TAX | 8,870,813A | | 8,870,813A 7,577,125A | |
| 10. | TAX105 | TAX SERVICES AND PROCESSING | | 138.00* | | 138.00* | |
| | OPERATING | | TAX | 6,428,501A | | 6,428,501A 5,707,901A | |
| 11. | TAX107 | SUPPORTING SERVICES - REVENUE COLLECTION | | 66.00* | | 66.00* | |
| | OPERATING | | TAX | 6,876,905A | | 6,819,563A 6,218,319A | |
| | | | TAX | 452,000B | | 452,000B 1,047,000B | |
| 12. | AGS101 | STATEWIDE ACCOUNTING SERVICES | | 8.00* | | 8.00* | |
| | OPERATING | | AGS | 638,133A | | 638,133A 525,418A | |
| 13. | AGS102 | EXPENDITURE EXAMINATION | | 16.00* | | 16.00* | |
| | OPERATING | | AGS | 1,094,622A | | 1,094,622A 1,029,274A | |
| 14. | AGS103 | RECORDING AND REPORTING | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|-----------------------------------|------------------|-----------------------|-------|-------------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | | | 11.00* | | 11.00* | |
| 2 | | OPERATING | AGS | 726,933A | | 726,933A | |
| 3 | | | | | | <u>603,507A</u> | |
| 4 | | | | | | | |
| 5 | 15. | AGS104 - INTERNAL POST AUDIT | | | | | |
| 6 | | | | 11.00* | | 11.00* | |
| 7 | | OPERATING | AGS | 672,696A | | 672,696A | |
| 8 | | | | | | <u>407,837A</u> | |
| 9 | | | | | | | |
| 10 | 16. | BUF115 - FINANCIAL ADMINISTRATION | | | | | |
| 11 | | | | 14.00* | | 14.00* | |
| 12 | | | | | | <u>13.00*</u> | |
| 13 | | OPERATING | BUF | 1,845,203A | | 1,845,203A | |
| 14 | | | | | | <u>1,619,237A</u> | |
| 15 | | | | 4.00* | | 4.00* | |
| 16 | | | | | | <u>9.00*</u> | |
| 17 | | | BUF | 7,043,023T | | 6,822,048T | |
| 18 | | | | | | <u>6,987,155T</u> | |
| 19 | | | | | | <u>.00*</u> | |
| 20 | | | | | | <u>1.00*</u> | |
| 21 | | | BUF | 5,525U | | 5,525U | |
| 22 | | | | | | <u>70,260U</u> | |
| 23 | | | | | | | |
| 24 | 17. | BUF721 - DEBT SERVICE PAYMENTS | | | | | |
| 25 | | OPERATING | BUF | 223,937,085A | | 229,918,270A | |
| 26 | | | | | | <u>225,959,399A</u> | |
| 27 | | | | | | | |
| 28 | 18. | ATG100 - LEGAL SERVICES | | | | | |
| 29 | | | | 234.93* | | 234.93* | |
| 30 | | OPERATING | ATG | 19,241,832A | | 19,186,428A | |
| 31 | | | | | | <u>18,256,579A</u> | |
| 32 | | | | 22.00* | | 22.00* | |
| 33 | | | ATG | 2,346,782B | | 2,346,782B | |
| 34 | | | | | | <u>2,187,784B</u> | |
| 35 | | | | 13.00* | | 13.00* | |
| 36 | | | ATG | 8,616,059N | | 8,616,059N | |
| 37 | | | | | | <u>8,477,996N</u> | |
| 38 | | | ATG | 3,918,000T | | 3,918,000T | |
| 39 | | | | 55.35* | | 55.35* | |
| 40 | | | ATG | 8,675,374U | | 8,675,374U | |
| 41 | | | | | | <u>7,503,125U</u> | |
| 42 | | | ATG | V | | 2,980,318V | |
| 43 | | | | 4.00* | | 4.00* | |
| 44 | | | ATG | 3,070,435W | | 3,070,435W | |



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------|--|------------------|-----------------------|-------|------------------------|------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | | | | | | <u>3,042,545W</u> | |
| 19. | AGS131 | INFORMATION PROCESSING SERVICES | | | | | |
| | OPERATING | | AGS | 157.00* | | 157.00* | |
| | | | | 14,612,054A | | 14,612,054A | |
| | | | | | | <u>11,480,513A</u> | |
| | | | | 33.00* | | 33.00* | |
| | INVESTMENT CAPITAL | | AGS | 2,812,584U | | 2,812,584U | |
| | | | AGS | 8,925,000C | | | C |
| 20. | AGS111 | ARCHIVES - RECORDS MANAGEMENT | | | | | |
| | OPERATING | | AGS | 20.00* | | 20.00* | |
| | | | | 905,438A | | 905,438A | |
| | | | | | | <u>712,416A</u> | |
| 21. | AGS891 | WIRELESS ENHANCED 911 BOARD | | | | | |
| | OPERATING | | AGS | | | 9,000,000B | 9,000,000B |
| 22. | HRD102 | WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFICIENCY | | | | | |
| | OPERATING | | HRD | 99.00* | | 99.00* | |
| | | | | 13,999,823A | | 13,892,511A | |
| | | | | | | <u>19,096,581A</u> | |
| | | | HRD | 700,000B | | 700,000B | |
| | | | HRD | 4,886,281U | | 4,886,281U | |
| 23. | HRD191 | SUPPORTING SERVICES - HUMAN RESOURCES DEV | | | | | |
| | OPERATING | | HRD | 13.00* | | 13.00* | |
| | | | | 1,551,477A | | 1,433,673A | |
| | | | | | | <u>1,374,811A</u> | |
| 24. | BUF141 | EMPLOYEES' RETIREMENT SYSTEM | | | | | |
| | OPERATING | | BUF | 99.00* | | 99.00* | |
| | | | | 11,317,896X | | 11,317,896X | |
| | | | | | | <u>10,803,291X</u> | |
| 25. | BUF143 | HAWAII EMPLOYER - UNION TRUST FUND | | | | | |
| | OPERATING | | BUF | 27.00* | | 27.00* | |
| | | | | 5,388,703T | | 4,396,603T | |
| | | | | | | <u>4,908,426T</u> | |
| 26. | BUF741 | RETIREMENT BENEFITS PAYMENTS | | | | | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---|------------------|------------------------|-------|-----------------------|-------------------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | OPERATING | BUF | 263,986,686A | | | 267,286,521A |
| 2 | | | | | | | <u>246,651,442A</u> |
| 3 | | | | | | | |
| 4 | 27. | BUF761 - HEALTH PREMIUM PAYMENTS | | | | | |
| 5 | | OPERATING | BUF | 174,721,854A | | | 190,204,383A |
| 6 | | | | | | | <u>198,820,767A</u> |
| 7 | | | | | | | |
| 8 | 28. | LNR101 - PUBLIC LANDS MANAGEMENT | | | | | |
| 9 | | | | 51.00* | | | 51.00* |
| 10 | | OPERATING | LNR | 12,864,211B | | | 12,364,211B |
| 11 | | | | | | | <u>12,033,343B</u> |
| 12 | | | LNR | 75,978N | | | 75,978N |
| 13 | | INVESTMENT CAPITAL | LNR | <u>1,500,000B</u> | | | B |
| 14 | | | LNR | <u>234,000C</u> | | | C |
| 15 | | | LNR | <u>4,000,000R</u> | | | R |
| 16 | | | LNR | <u>2,000,000U</u> | | | U |
| 17 | | | | | | | |
| 18 | 29. | AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION | | | | | |
| 19 | | OPERATING | AGS | 7,037,995A | | | 7,037,995A |
| 20 | | | | 4.00* | | | 4.00* |
| 21 | | | AGS | 25,285,247W | | | 25,285,247W |
| 22 | | | | | | | <u>25,255,622W</u> |
| 23 | | | | | | | |
| 24 | 30. | AGS211 - LAND SURVEY | | | | | |
| 25 | | | | 14.00* | | | 14.00* |
| 26 | | OPERATING | AGS | 823,686A | | | 823,686A |
| 27 | | | | | | | <u>598,344A</u> |
| 28 | | | AGS | 285,000U | | | 285,000U |
| 29 | | | | | | | |
| 30 | 31. | AGS223 - OFFICE LEASING | | | | | |
| 31 | | | | 5.00* | | | 5.00* |
| 32 | | OPERATING | AGS | 10,655,541A | | | 10,655,541A |
| 33 | | | | | | | <u>8,554,856A</u> |
| 34 | | | AGS | 5,500,000U | | | 5,500,000U |
| 35 | | | | | | | |
| 36 | 32. | AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION | | | | | |
| 37 | | | | 16.00* | | | 16.00* |
| 38 | | OPERATING | AGS | 1,188,989A | | | 1,188,989A |
| 39 | | | | | | | <u>1,047,948A</u> |
| 40 | | | AGS | 4,000,000W | | | 4,000,000W |
| 41 | | INVESTMENT CAPITAL | AGS | 17,415,000C | | | 17,365,000C |
| 42 | | | | <u>21,464,000C</u> | | | <u>12,490,000C</u> |
| 43 | | | | | | | |
| 44 | 33. | AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES | | | | | |



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|-----------|---|------------------|-----------------------|-------|------------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| | | | | 148.50* | | 148.50* | |
| | OPERATING | | AGS | 14,675,071A | | 14,675,071A | |
| | | | | | | <u>13,045,178A</u> | |
| | | | AGS | 58,744B | | 58,744B | |
| | | | AGS | 894,001U | | 894,001U | |
| 34. | AGS232 | CENTRAL SERVICES - GROUNDS MAINTENANCE | | | | | |
| | OPERATING | | AGS | 36.50* | | 36.50* | |
| | | | | 1,910,005A | | 1,910,005A | |
| | | | | | | <u>1,566,854A</u> | |
| 35. | AGS233 | CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS | | | | | |
| | OPERATING | | AGS | 39.00* | | 39.00* | |
| | | | | 2,958,625A | | 2,958,625A | |
| | | | | | | <u>2,731,537A</u> | |
| 36. | AGS240 | STATE PROCUREMENT | | | | | |
| | OPERATING | | AGS | 19.00* | | 19.00* | |
| | | | | 1,121,661A | | 1,121,661A | |
| | | | | | | <u>899,085A</u> | |
| 37. | AGS244 | SURPLUS PROPERTY MANAGEMENT | | | | | |
| | OPERATING | | AGS | 5.00* | | 5.00* | |
| | | | | 1,763,623W | | 1,763,623W | |
| | | | | | | <u>1,778,699W</u> | |
| 38. | AGS251 | AUTOMOTIVE MANAGEMENT - MOTOR POOL | | | | | |
| | OPERATING | | AGS | 12.50* | | 12.50* | |
| | | | | 2,464,804W | | 2,464,804W | |
| | | | | | | <u>2,492,333W</u> | |
| 39. | AGS252 | AUTOMOTIVE MANAGEMENT - PARKING CONTROL | | | | | |
| | OPERATING | | AGS | 24.50* | | 24.50* | |
| | | | | 3,367,458W | | 3,367,458W | |
| | | | | | | <u>3,273,280W</u> | |
| 40. | AGS901 | GENERAL ADMINISTRATIVE SERVICES | | | | | |
| | OPERATING | | AGS | 38.00* | | 38.00* | |
| | | | | 2,860,043A | | 2,800,697A | |
| | | | | | | <u>2,497,180A</u> | |
| | | | | 2.00* | | 2.00* | |
| | | | AGS | 145,290U | | 145,290U | |
| | | | | | | <u>140,463U</u> | |



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|----------|---------------------------|------------------|------------------------|----------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 40A. | SUB301 - COUNTY OF HAWAII | | | | | |
| 2 | | <u>INVESTMENT CAPITAL</u> | <u>COH</u> | | <u>C</u> | <u>19,400,000C</u> | |
| 3 | | | | | | | |
| 4 | 41. | SUB401 - COUNTY OF MAUI | | | | | |
| 5 | | <u>INVESTMENT CAPITAL</u> | <u>COM</u> | <u>[-1,500,000C]</u> | | | <u>C</u> |
| 6 | | | | <u>3,250,000C</u> | | | |
| 7 | | | | | | | |
| 8 | 41A. | SUB501 - COUNTY OF KAUAI | | | | | |
| 9 | | <u>INVESTMENT CAPITAL</u> | <u>COK</u> | <u>3,450,000C</u> | | <u>625,000C"</u> | |



1 SECTION 4. Part III, Act 162, Session Laws of Hawaii 2009,
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 4.1. Provided that of the federal fund
5 appropriation for strategic marketing and support (BED 100), the
6 sum of \$170,000 or so much thereof as may be necessary for
7 fiscal year 2010-2011 shall be expended as follows:

8 (1) \$120,000 for personnel salaries, rent, and direct
9 operating expenses of the overseas offices; and

10 (2) \$50,000 for a financial audit of the overseas
11 offices."

12 (2) By adding a new section to read as follows:

13 "SECTION 6.1. Provided that of the general fund
14 appropriation for plant, pest, and disease control (AGR 122),
15 the sum of \$1,112,576 or so much thereof as may be necessary for
16 fiscal year 2010-2011 shall be expended by the department of
17 agriculture for thirty (30.00 FTE) positions for plant
18 quarantine inspection; provided further that the department
19 shall prepare a report that shall include but not be limited to
20 the status of their employment; and provided further that the
21 department submit the report to the legislature no later than
22 twenty days prior to the convening of the 2011 regular session."



1 (3) By adding a new section to read as follows:

2 "SECTION 6.2. Provided that of the general fund
3 appropriation for plant, pest, and disease control (AGR 122),
4 the sum of \$159,696 or so much thereof as may be necessary for
5 fiscal year 2010-2011 shall be expended by the department of
6 agriculture for three (3.00 FTE) positions for entomological
7 inspection and pest control; provided further that the
8 department shall prepare a report that shall include but not be
9 limited to the status of their employment; and provided further
10 that the department submit the report to the legislature no
11 later than twenty days prior to the convening of the 2011
12 regular session."

13 (4) By adding a new section to read as follows:

14 "SECTION 6.3. Provided that of the special fund
15 appropriation for rabies quarantine (AGR 131), the sum of
16 \$90,360 or so much thereof as may be necessary for fiscal year
17 2010-2011 shall be expended by the department of agriculture for
18 two (2.00 FTE) positions for livestock inspection; provided
19 further that the department shall prepare a report that shall
20 include but not be limited to the status of their employment;
21 and provided further that the department shall submit the report



1 to the legislature no later than twenty days prior to the
2 convening of the 2011 regular session."

3 (5) By adding a new section to read as follows:

4 "SECTION 6.4. Provided that of the general fund
5 appropriation for quality and price assurance (AGR 151), the sum
6 of \$277,248 or so much thereof as may be necessary for fiscal
7 year 2010-2011 shall be expended by the department of
8 agriculture for five (5.00 FTE) positions for agricultural
9 commodities marketing specialization; provided further that the
10 department shall prepare a report that shall include but not be
11 limited to the status of their employment; and provided further
12 that the department submit the report to the legislature no
13 later than twenty days prior to the convening of the 2011
14 regular session."

15 (6) By adding a new section to read as follows:

16 "SECTION 6.5. Provided that of the general fund
17 appropriation for agricultural development and marketing (AGR
18 171), the sum of \$249,756 or so much thereof as may be necessary
19 for fiscal year 2010-2011 shall be expended by the department of
20 agriculture for five (5.00 FTE) positions for economical and
21 statistical research; provided further that the department shall
22 prepare a report that shall include but not be limited to the



1 status of their employment; and provided further that the
2 department shall submit the report to the legislature no later
3 than twenty days prior to the convening of the 2011 regular
4 session."

5 (7) By adding a new section to read as follows:

6 "SECTION 11.1. Provided that of the general fund
7 appropriation for general administration for agriculture (AGR
8 192), the sum of \$285,460 or so much thereof as may be necessary
9 for fiscal year 2010-2011 shall be expended by the department of
10 agriculture for seven (7.00 FTE) positions for clerical,
11 automotive technical, supervisory, and technological
12 specialization; provided further that the department shall
13 prepare a report that shall include but not be limited to the
14 status of their employment; and provided further that the
15 department shall submit the report to the legislature no later
16 than twenty days prior to the convening of the 2011 regular
17 session."

18 (8) By adding a new section to read as follows:

19 "SECTION 11.2. Provided that of the general fund
20 appropriation for aquaculture development program (AGR 153), the
21 sum of \$112,356 or so much thereof as may be necessary for
22 fiscal year 2010-2011 shall be expended by the department of



1 agriculture for two (2.00 FTE) positions for aquaculture and
2 information specialization; provided further that the department
3 shall prepare a report that shall include but not be limited to
4 the status of their employment; and provided further that the
5 department shall submit the report to the legislature no later
6 than twenty days prior to the convening of the 2011 regular
7 session."

8 (9) By adding a new section to read as follows:

9 "SECTION 11.3. Provided that of the general fund
10 appropriation for strategic industries (BED 120), the sum of
11 \$120,000 for fiscal year 2010-2011 shall be expended for the
12 science and technology branch; provided further that funds shall
13 not be expended for any other purpose; provided further that the
14 department shall prepare a detailed report on all program
15 expenditures for the science and technology branch; and provided
16 further that the department shall submit the report to the
17 legislature no later than twenty days prior to the convening of
18 the 2011 regular session."

19 (10) By adding a new section to read as follows:

20 "SECTION 11.4. Provided that of the general fund
21 appropriation for office of aerospace (BED 128), the sum of
22 \$138,040 or so much thereof as may be necessary for fiscal year



1 2010-2011 shall be expended for all program operations of the
2 office of aerospace; provided further that the department shall
3 prepare a detailed report on all program expenditures; and
4 provided further that the department shall submit the report to
5 the legislature no later than twenty days prior to the convening
6 of the 2011 regular session."

7 (11) By adding a new section to read as follows:

8 "SECTION 17.1. Provided that of the special fund
9 appropriation for Oahu highways (TRN 501), the sum of \$3,000,000
10 or so much thereof as may be necessary for fiscal year 2010-2011
11 shall be expended for lights on:

12 (1) The H-1 freeway heading both eastbound and westbound
13 between Kapolei and Kunia; and

14 (2) The H-2 freeway heading both northbound and
15 southbound between Waipahu and Wahiawa;
16 and provided further that any unexpended funds shall lapse to
17 the highway special fund."

18 (12) By adding a new section to read as follows:

19 "SECTION 18.1. Provided that of the general fund
20 appropriation for pesticides (AGR 846), the sum of \$106,248 or
21 so much thereof as may be necessary for fiscal year 2010-2011
22 shall be expended by the department of agriculture for two (2.00



1 FTE) positions for chemical and pesticide specialization;
2 provided further that the department shall prepare a report that
3 shall include but not be limited to the status of their
4 employment; and provided further that the department shall
5 submit the report to the legislature no later than twenty days
6 prior to the convening of the 2011 regular session."

7 (13) By amending section 21 to read as follows:

8 "SECTION 21. Provided that of the special fund
9 appropriation for developmental disabilities (HTH 501), the sum
10 of \$700,000 or so much thereof as may be necessary for fiscal
11 year 2009-2010 [~~and the sum of \$700,000 or so much thereof as~~
12 ~~may be necessary for fiscal year 2010-2011]~~ shall be expended
13 for the partnerships in community living program; provided
14 further that the department shall prepare a detailed report on
15 the expenditures for this program; and provided further that the
16 department shall submit the report to the legislature no later
17 than twenty days prior to the convening of the 2010 [~~and 2011]~~
18 regular [~~sessions-~~] session."

19 (14) By amending section 22 to read as follows:

20 "SECTION 22. Provided that of the special fund
21 appropriation for family health (HTH 560), the sum of \$3,000,000
22 or so much thereof as may be necessary for fiscal year 2009-2010



1 ~~[and the sum of \$3,000,000 or so much thereof as may be~~
2 ~~necessary for fiscal year 2010-2011]~~ shall be expended for the
3 healthy start program; provided further that the department
4 shall prepare a detailed report evaluating the current program
5 and making recommendations on how the program will be modified
6 to address the desired public health objectives; and provided
7 further that the department shall submit the report to the
8 legislature no later than twenty days prior to the convening of
9 the 2010 ~~[and 2011]~~ regular ~~[sessions.]~~ session."

10 (15) By amending section 24 to read as follows:

11 "SECTION 24. Provided that of the special fund
12 appropriation for community health services (HTH 580), the sum
13 of \$1,533,716 or so much thereof as may be necessary for fiscal
14 year 2009-2010 ~~[and the sum of \$1,533,716 or so much thereof as~~
15 ~~may be necessary for fiscal year 2010-2011]~~ shall be expended
16 for chronic disease management and control; provided further
17 that the department shall prepare a detailed report on the
18 expenditures for this program; and provided further that the
19 department shall submit the report to the legislature no later
20 than twenty days prior to the convening of the 2010 ~~[and 2011]~~
21 regular ~~[sessions.]~~ session."

22 (16) By amending section 27 to read as follows:



1 "SECTION 27. Provided that of the special fund
2 appropriation for tobacco settlement (HTH 590), the sum of
3 \$3,709,965 or so much thereof as may be necessary for fiscal
4 year 2009-2010 [~~and the sum of \$3,709,965 or so much thereof as~~
5 ~~may be necessary for fiscal year 2010-2011~~] shall be deposited
6 into the Hawai'i tobacco prevention and control trust fund; and
7 provided further that the Hawai'i Community Foundation, as the
8 administrator of the trust fund, shall prepare a detailed report
9 on the financial condition, use of funds, and performance
10 outcomes for the trust fund; and provided further that the
11 Hawai'i Community Foundation shall submit the report to the
12 legislature no later than twenty days prior to the convening of
13 the 2010 [~~and 2011~~] regular [~~sessions~~] session."

14 (17) By adding a new section to read as follows:

15 "SECTION 27.1. Provided that of the special fund
16 appropriation for tobacco settlement (HTH 590), the sum of
17 \$3,709,965 or so much thereof as may be necessary for fiscal
18 year 2010-2011 shall be deposited into the Hawai'i tobacco
19 prevention and control trust fund; provided further that the
20 Hawai'i Community Foundation, as the administrator of the trust
21 fund, shall prepare a detailed report that shall include but not
22 be limited to:



- 1 (1) A copy of the contract between the department of
2 health and the Hawai'i Community Foundation;
- 3 (2) The financial condition of the fund;
- 4 (3) The investment policy of the fund;
- 5 (4) A detailed list of all grants and expenditures;
- 6 (5) A detailed explanation as to the requirements for
7 qualifying for grants; and
- 8 (6) Performance outcomes for the trust fund;

9 and provided further that the Hawai'i Community Foundation shall
10 submit the report to the legislature no later than twenty days
11 prior to the convening of the 2011 regular sessions."

12 (18) By adding a new section to read as follows:

13 "SECTION 29.1. Provided that of the special fund
14 appropriation for tobacco settlement (HTH 590), the sum of
15 \$1,533,716 or so much thereof as may be necessary for fiscal
16 year 2010-2011 shall be expended for chronic disease management
17 and control; provided further that the department shall prepare
18 a detailed report on the expenditures for this program; and
19 provided further that the department shall submit the report to
20 the legislature no later than twenty days prior to the convening
21 of the 2011 regular session."

22 (19) By amending section 34 to read as follows:



1 "SECTION 34. Provided that of the special fund
2 appropriation for health status monitoring (HTH 760), the sum of
3 \$90,490 for fiscal year 2009-2010 and the sum of \$90,490 for
4 fiscal year 2010-2011 shall be expended to automate the marriage
5 registration system; [~~and~~] provided further that the department
6 of health prepare a detailed report on the funds appropriated to
7 automate the marriage registration system in fiscal year 2007-
8 2008 and fiscal year 2008-2009; [~~and~~] provided further that the
9 department [~~of health~~] shall submit the report to the
10 legislature no later than twenty days prior to the convening of
11 the 2010 regular session[~~]~~; provided further that the
12 department shall prepare a detailed report on the funds
13 appropriated to automate the marriage registration system in
14 fiscal year 2009-2010 and fiscal year 2010-2011; and provided
15 further that the department shall submit the report to the
16 legislature no later than twenty days prior to the convening of
17 the 2011 regular session."

18 (20) By adding a new section to read as follows:

19 "SECTION 34.1. Provided that of the general and federal
20 fund appropriations for the department of human services (HMS
21 224-HMS 904), the following sums specified for purchase of
22 service contracts and chapter 103D contracts in fiscal year



1 2010-2011 shall only be expended for purchase of service

2 contracts and 103D contracts as follows:

| 3 | <u>Program I.D.</u> | <u>General Funds</u> | <u>Federal Funds</u> |
|----|---------------------|----------------------|----------------------|
| 4 | HMS 224 | \$11,651,618 | \$ 2,917,661 |
| 5 | HMS 237 | \$ 267,947 | \$ 581,941 |
| 6 | HMS 301 | \$15,400,870 | \$15,658,014 |
| 7 | HMS 302 | \$ 0 | \$ 3,319,994 |
| 8 | HMS 305 | \$ 6,383,360 | \$ 4,694,210 |
| 9 | HMS 401 | \$ 596,620 | \$ 1,204,525 |
| 10 | HMS 501 | \$ 4,910,700 | \$ 549,590 |
| 11 | HMS 503 | \$ 236,066 | \$ 1,752,060 |
| 12 | HMS 601 | \$ 791,428 | \$ 0 |
| 13 | HMS 802 | \$ 750,820 | \$ 2,152,848 |
| 14 | HMS 903 | \$10,477,727 | \$47,434,537 |
| 15 | HMS 904 | \$ 358,800 | \$ 181,500; |

16
17 provided further that the department shall prepare a report on
18 planned uses and actual expenditures of all purchase of service
19 contracts and chapter 103D contract appropriations for each
20 fiscal year starting July 1, 2010; provided further that if
21 there are any transfer of funds between programs, the approving
22 authority for each transfer shall be included in the report; and
23 provided further that the department shall submit the report to
24 the legislature no later than twenty days prior to convening of
25 the 2011 regular session."

26 (21) By adding a new section to read as follows:

27 "SECTION 36.1. Provided that of the general fund
28 appropriations for the department of education (EDN 100, 150,
29 200, 300, 400, 407, 500, 600), the sum of \$ 40,876,065 or so



1 much thereof as may be necessary for fiscal year 2010-2011 shall
2 only be expended for reinstating furlough days as follows:

| | | |
|----|---------------------|---------------------|
| 3 | <u>Program I.D.</u> | <u>FY 2010-2011</u> |
| 4 | EDN 100 | \$23,980,077 |
| 5 | EDN 150 | \$10,366,424 |
| 6 | EDN 200 | \$ 723,756 |
| 7 | EDN 300 | \$ 1,118,407 |
| 8 | EDN 400 | \$ 1,779,727 |
| 9 | EDN 407 | \$ 872,632 |
| 10 | EDN 500 | \$ 160,713 |
| 11 | EDN 600 | \$ 1,874,329; |

12 provided further that any unexpended funds shall lapse to the
13 general fund; provided further that the department shall prepare
14 a report on actual expenditures of all furlough appropriation
15 use; and provided further that the department shall submit the
16 report to the legislature no later than twenty days prior to the
17 convening of the 2011 regular session."

18 (22) By adding a new section to read as follows:

19 " SECTION 37.1. Provided that of the general fund
20 appropriations for the department of education (EDN 150, EDN
21 300, EDN 400), the following sums specified for purchase of
22 service contracts for fiscal year 2010-2011 shall be expended
23 only as follows:

| | | |
|----|---------------------|---------------------|
| 24 | <u>Program I.D.</u> | <u>FY 2010-2011</u> |
| 25 | EDN 150 | \$12,000,000 |
| 26 | EDN 300 | \$19,000,000 |
| 27 | EDN 400 | \$184,000,000; |



1 provided further that any unexpended funds shall lapse to the
2 general fund; provided further that the department shall prepare
3 a report on planned uses of and actual expenditures for all
4 repair and maintenance appropriations as of December 1 for each
5 fiscal year; provided further that if there are any transfers of
6 funds between programs, the approving authority for each
7 violation of this proviso shall be disclosed in the report; and
8 provided further that the department shall submit the report to
9 the legislature no later than twenty days prior to the convening
10 of the 2011 and 2012 regular sessions."

11 (23) By adding a new section to read as follows:

12 " SECTION 38.1. Provided that of the general fund
13 appropriation for instructional support (EDN 200), the sum of
14 \$18,352,235 for fiscal year 2010-2011 shall be expended for
15 instructional support; provided further that the department
16 shall prepare a detailed report on the expenditures for this
17 program ID, including but not limited to a listing of
18 instructional support classes, cost, and number of teachers
19 attending, and a detailed breakout of all expenditures; and
20 provided further that the department shall submit the report to
21 the legislature no later than twenty days prior to the convening
22 of the 2011 regular session."



1 (24) By adding a new section to read as follows:

2 "Section 41.1. Provided that of the general fund
3 appropriation for charter schools (EDN 600), the sum of
4 \$1,550,000, or \$50,000 per charter school, shall be used for the
5 following:

6 (1) The hiring of a school administrative support person;
7 and

8 (2) An independent annual financial audit;

9 provided further that the funds shall not be expended for any
10 other purpose and provided further that any unexpended funds
11 shall lapse to the general fund."

12 (25) By amending section 51 to read as follows:

13 "SECTION 51. Provided that of the general fund
14 appropriation for departmental administration and budget
15 division (BUF 101), the sum of \$672,000 or so much thereof as
16 may be necessary for fiscal year 2009-2010 and the sum of
17 [~~\$672,000~~] \$578,928 or so much thereof as may be necessary for
18 fiscal year 2010-2011 shall be expended as a subsidy to the
19 Bishop Museum; and provided further that any unexpended funds
20 shall lapse to the general fund."

21 (26) By amending section 57 to read as follows:



1 "SECTION 57. Provided that of the general fund
2 appropriations for debt service payments (BUF 721-BUF 728), the
3 following sums specified in fiscal biennium 2009-2011 shall be
4 expended for principal and interest payments on general
5 obligation bonds only as follows:

| 6 <u>Program I.D.</u> | <u>FY 2009-2010</u> | <u>FY 2010-2011</u> |
|-----------------------|---------------------|--|
| 7 BUF 721 | \$223,937,085 | [\$229,918,270] <u>\$225,959,399</u> |
| 8 BUF 725 | \$194,793,118 | [\$204,995,708] <u>\$194,855,477</u> |
| 9 BUF 728 | \$ 72,092,672 | [\$ 75,868,637] <u>\$ 72,115,751;</u> |

10 provided further that unrequired balances may be transferred
11 only to retirement benefits payments (BUF 741-BUF 748) and
12 health premium payments (BUF 761-BUF 768); provided further that
13 the funds shall not be expended for any other purpose; and
14 provided further that any unexpended funds shall lapse to the
15 general fund."

16 (27) By amending section 58 to read as follows:

17 "SECTION 58. Provided that of the general fund
18 appropriations for retirement benefits payments
19 (BUF 741-BUF 748), the following sums specified in fiscal
20 biennium 2009-2011 shall be expended for the state employer's
21 share of the employees' retirement system's pension accumulation
22 only as follows:



| 1 | <u>Program I.D.</u> | <u>FY 2009-2010</u> | <u>FY 2010-2011</u> |
|---|---------------------|---------------------|---|
| 2 | BUF 741 | \$177,304,535 | [\$179,520,843] <u>\$165,691,170</u> |
| 3 | BUF 745 | \$177,504,717 | [\$179,723,525] <u>\$172,009,197</u> |
| 4 | BUF 748 | \$ 79,280,371 | [\$ 80,271,377;] <u>\$ 77,043,120;</u> |

5 provided further that unrequired balances may be transferred
6 only to debt service payments (BUF 721-BUF 728) and health
7 premium payments (BUF 761-BUF 768); provided further that the
8 funds shall not be expended for any other purpose; and provided
9 further that any unexpended funds shall lapse to the general
10 fund."

11 (28) By amending section 59 to read as follows:

12 "SECTION 59. Provided that of the general fund
13 appropriations for retirement benefits payments
14 (BUF 741-BUF 748), the following sums specified in fiscal
15 biennium 2009-2011 shall be expended for the state employer's
16 share of the social security/Medicare payment for employees only
17 as follows:

| 18 | <u>Program I.D.</u> | <u>FY 2009-2010</u> | <u>FY 2010-2011</u> |
|----|---------------------|---------------------|--|
| 19 | BUF 741 | \$ 86,682,151 | [\$ 87,765,678] <u>\$80,960,272</u> |
| 20 | BUF 745 | \$ 89,554,231 | [\$ 90,673,659] <u>\$86,840,798</u> |
| 21 | BUF 748 | \$ 38,914,935 | [\$ 39,401,370;] <u>\$37,992,698;</u> |



1 provided further that unrequired balances may be transferred
 2 only to debt service payments (BUF 721-BUF 728) and health
 3 premium payments (BUF 761-BUF 768); provided further that the
 4 funds shall not be expended for any other purpose; and provided
 5 further that any unexpended funds shall lapse to the general
 6 fund."

7 (29) By amending section 60 to read as follows:

8 "SECTION 60. Provided that of the general fund
 9 appropriations for health premium payments (BUF 761-BUF 768),
 10 the following sums specified in fiscal biennium 2009-2011 shall
 11 be expended for the state employer's share of health premiums
 12 for active employees and retirees only as follows:

| 13 <u>Program I.D.</u> | <u>FY 2009-2010</u> | <u>FY 2010-2011</u> |
|------------------------|---------------------|---|
| 14 BUF 761 | \$174,721,854 | [\$190,204,383] <u>\$198,820,766</u> |
| 15 BUF 765 | \$182,617,125 | [\$197,937,761] <u>\$206,597,259</u> |
| 16 BUF 768 | \$ 63,937,201 | [\$ 69,839,777;] <u>\$ 73,122,208;</u> |

17 provided further that unrequired balances may be transferred
 18 only to debt service payments (BUF 721-BUF 728) and retirement
 19 benefits payments (~~[BUF 721]~~ BUF 741-BUF 748); provided further
 20 that the funds shall not be expended for any other purpose; and
 21 provided further that any unexpended funds shall lapse to the
 22 general fund."



1 SECTION 5. Part IV, Act 162, Session Laws of Hawaii 2009,
2 is amended by amending section 62 to read as follows:

3 "SECTION 62. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
4 sums of money appropriated or authorized in part II of this Act
5 for capital improvements shall be expended for the projects
6 listed below. Accounting of the appropriations by the
7 department of accounting and general services shall be based on
8 the projects as such projects are listed in this section.
9 Several related or similar projects may be combined into a
10 single project if such combination is advantageous or convenient
11 for implementation; and provided further that the total cost of
12 the projects thus combined shall not exceed the total of the sum
13 specified for the projects separately. (The amount after each
14 cost element and the total funding for each project listed in
15 this part are in thousands of dollars.)



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | A. | ECONOMIC DEVELOPMENT | | | | | |
| 2 | AGR141 - | AGRICULTURAL RESOURCE MANAGEMENT | | | | | |
| 3 | | | | | | | |
| 4 | 1. | P10001 WAIMEA HYDROPOWER PLANT, HAWAII | | | | | |
| 5 | | | | | | | |
| 6 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 7 | | THE DEVELOPMENT OF THE WAIMEA HYDROPOWER | | | | | |
| 8 | | PLANT. | | | | | |
| 9 | | PLANS | | | 175 | | |
| 10 | | DESIGN | | | 175 | | |
| 11 | | CONSTRUCTION | | | | 1,000 | |
| 12 | | TOTAL FUNDING | AGR | | 350 C | 1,000 C | |
| 13 | | | | | | | |
| 14 | 2. | P10003 WAIMEA TRANSFER DITCH IMPROVEMENTS, | | | | | |
| 15 | | HAWAII | | | | | |
| 16 | | | | | | | |
| 17 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 18 | | IMPROVEMENTS TO THE WAIMEA TRANSFER | | | | | |
| 19 | | DITCH. | | | | | |
| 20 | | DESIGN | | | 200 | | |
| 21 | | CONSTRUCTION | | | | 2,000 | |
| 22 | | TOTAL FUNDING | AGR | | 200 C | 2,000 C | |
| 23 | | | | | | | |
| 24 | 3. | P10005 WAI AHOLE DITCH IRRIGATION SYSTEM, | | | | | |
| 25 | | RESERVOIRS 155 AND 225 IMPROVEMENTS, | | | | | |
| 26 | | OAHU | | | | | |
| 27 | | | | | | | |
| 28 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 29 | | IMPROVEMENTS TO RESERVOIRS 155 AND 225 ON | | | | | |
| 30 | | THE WAI AHOLE DITCH SYSTEM. THIS PROJECT | | | | | |
| 31 | | IS DEEMED NECESSARY TO QUALIFY FOR | | | | | |
| 32 | | FEDERAL AID FINANCING AND/OR | | | | | |
| 33 | | REIMBURSEMENT. | | | | | |
| 34 | | DESIGN | | | 200 | | |
| 35 | | CONSTRUCTION | | | | 6,095 | |
| 36 | | TOTAL FUNDING | AGR | | 50 C | 1,500 C | |
| 37 | | | AGR | | 150 N | 4,595 N | |
| 38 | | | | | | | |
| 39 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 4. P10008 | KAHUKU AGRICULTURAL PARK SUBDIVISION | | | | | |
| 2 | | MISCELLANEOUS IMPROVEMENTS, OAHU | | | | | |
| 3 | | | | | | | |
| 4 | | DESIGN AND CONSTRUCTION OF | | | | | |
| 5 | | MISCELLANEOUS IMPROVEMENTS TO THE KAHUKU | | | | | |
| 6 | | AGRICULTURAL PARK SUBDIVISION. | | | | | |
| 7 | | DESIGN | | | 40 | | |
| 8 | | CONSTRUCTION | | | 160 | | |
| 9 | | TOTAL FUNDING | AGR | | 200 C | | C |
| 10 | | | | | | | |
| 11 | 5. 200401 | STATE AGRICULTURAL WATER AND USE | | | | | |
| 12 | | DEVELOPMENT PLAN, STATEWIDE | | | | | |
| 13 | | | | | | | |
| 14 | | PLANS TO CONTINUE THE STATE | | | | | |
| 15 | | AGRICULTURAL WATER PLAN AS MANDATED BY | | | | | |
| 16 | | ACT 101, SLH 1998. THIS PROJECT IS | | | | | |
| 17 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 18 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 19 | | PLANS | | | 400 | | |
| 20 | | TOTAL FUNDING | AGR | | 200 C | | C |
| 21 | | | AGR | | 200 N | | N |
| 22 | | | | | | | |
| 23 | 6. 200402 | MOLOKAI IRRIGATION SYSTEM | | | | | |
| 24 | | IMPROVEMENTS, MOLOKAI | | | | | |
| 25 | | | | | | | |
| 26 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 27 | | IMPROVEMENTS TO THE MOLOKAI IRRIGATION | | | | | |
| 28 | | SYSTEM. | | | | | |
| 29 | | DESIGN | | | 50 | | |
| 30 | | CONSTRUCTION | | | 3,450 | | |
| 31 | | TOTAL FUNDING | AGR | | 3,500 C | | C |
| 32 | | | | | | | |
| 33 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | [7- | MULTIPURPOSE RESEARCH AND DEVELOPMENT | | | | | |
| 2 | | FACILITY FOR THE PRODUCTION OF VALUE | | | | | |
| 3 | | ADDED AGRICULTURAL PRODUCTS, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS, DESIGN, AND CONSTRUCTION TO | | | | | |
| 6 | | REPAIR AND MODIFY THE FORMER DEL MONTE | | | | | |
| 7 | | FACILITY TO FURTHER THE VALUE ADDED | | | | | |
| 8 | | AGRICULTURAL INDUSTRY, PROVIDED THAT NO | | | | | |
| 9 | | FUNDS SHALL BE MADE AVAILABLE UNLESS | | | | | |
| 10 | | MATCHED DOLLAR FOR DOLLAR IN CASH OR BY | | | | | |
| 11 | | IN-KIND DONATIONS BY THE PRIVATE SECTOR. | | | | | |
| 12 | | THIS PROJECT IS DEEMED NECESSARY TO | | | | | |
| 13 | | QUALIFY FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 14 | | REIMBURSEMENT. | | | | | |
| 15 | | PLANS | | | ± | | ± |
| 16 | | DESIGN | | | ± | | ± |
| 17 | | CONSTRUCTION | | | 498 | | 4,000 |
| 18 | | TOTAL FUNDING | AGR | | 250 G | | 2,000 G |
| 19 | | | AGR | | ± N | | ± N |
| 20 | | | AGR | | 248 R | | 2,000 R |
| 21 | | | AGR | | ± S | | ± S |
| 22 | | | | | | | |
| 23 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 8. | MULTIPURPOSE RESEARCH AND DEVELOPMENT | | | | | |
| 2 | | FACILITY FOR THE PRODUCTION OF VALUE | | | | | |
| 3 | | ADDED AGRICULTURAL PRODUCTS, MAUI | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS, DESIGN AND CONSTRUCTION TO | | | | | |
| 6 | | REPAIR AND MODIFY FACILITIES AT MAUI | | | | | |
| 7 | | COMMUNITY COLLEGE TO FURTHER THE VALUE | | | | | |
| 8 | | ADDED AGRICULTURAL INDUSTRY, PROVIDED | | | | | |
| 9 | | THAT NO FUNDS SHALL BE MADE AVAILABLE | | | | | |
| 10 | | UNLESS MATCHED DOLLAR-FOR-DOLLAR IN CASH | | | | | |
| 11 | | OR BY IN-KIND DONATIONS BY THE PRIVATE | | | | | |
| 12 | | SECTOR. THIS PROJECT IS DEEMED NECESSARY | | | | | |
| 13 | | TO QUALIFY FOR FEDERAL AID FINANCING | | | | | |
| 14 | | AND/OR REIMBURSEMENT. | | | | | |
| 15 | | PLANS | | | 1 | | 1 |
| 16 | | DESIGN | | | 1 | | 1 |
| 17 | | CONSTRUCTION | | | 250 | | 2,200 |
| 18 | | TOTAL FUNDING | AGR | | 125 C | | 1,100 C |
| 19 | | | AGR | | 1 N | | 1 N |
| 20 | | | AGR | | 125 R | | 1,100 R |
| 21 | | | AGR | | 1 S | | 1 S |
| 22 | | | | | | | |
| 23 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 8. P90002 | MULTIPURPOSE RESEARCH AND DEVELOPMENT | | | | | |
| 2 | | FACILITY FOR THE PRODUCTION OF VALUE | | | | | |
| 3 | | ADDED AGRICULTURAL PRODUCTS, MAUI | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS, DESIGN AND CONSTRUCTION TO | | | | | |
| 6 | | REPAIR AND MODIFY FACILITIES AT MAUI | | | | | |
| 7 | | COMMUNITY COLLEGE TO FURTHER THE VALUE | | | | | |
| 8 | | ADDED AGRICULTURAL INDUSTRY, PROVIDED | | | | | |
| 9 | | THAT NO FUNDS SHALL BE MADE AVAILABLE | | | | | |
| 10 | | UNLESS MATCHED DOLLAR-FOR-DOLLAR IN CASH | | | | | |
| 11 | | OR BY IN-KIND DONATIONS BY THE PRIVATE | | | | | |
| 12 | | SECTOR. THIS PROJECT IS DEEMED NECESSARY | | | | | |
| 13 | | TO QUALIFY FOR FEDERAL AID FINANCING | | | | | |
| 14 | | AND/OR REIMBURSEMENT. | | | | | |
| 15 | | PLANS | | | 1 | | 1 |
| 16 | | DESIGN | | | 1 | | 1 |
| 17 | | CONSTRUCTION | | | 250 | | 2,200 |
| 18 | | TOTAL FUNDING | AGR | | 125 C | | 1,100 C |
| 19 | | | AGR | | 1 N | | 1 N |
| 20 | | | AGR | | 125 R | | 1,100 R |
| 21 | | | AGR | | 1 S | | 1 S |
| 22 | | | | | | | |
| 23 | 8.01. | LOWER HAMAKUA DITCH WATERSHED | | | | | |
| 24 | | PROJECT, HAWAII | | | | | |
| 25 | | | | | | | |
| 26 | | PLANS AND CONSTRUCTION FOR | | | | | |
| 27 | | IMPROVEMENTS TO THE LOWER HAMAKUA DITCH | | | | | |
| 28 | | SYSTEM, TOGETHER WITH APPURTENANT WORKS, | | | | | |
| 29 | | INCLUDING IMPROVEMENTS TO MITIGATE FLOOD | | | | | |
| 30 | | DAMAGE. THIS PROJECT IS DEEMED NECESSARY | | | | | |
| 31 | | TO QUALIFY FOR FEDERAL AID FINANCING | | | | | |
| 32 | | AND/OR REIMBURSEMENT. | | | | | |
| 33 | | PLANS | | | | | 300 |
| 34 | | CONSTRUCTION | | | | | 3,000 |
| 35 | | TOTAL FUNDING | AGR | | C | | 1,500 C |
| 36 | | | AGR | | N | | 1,800 N |
| 37 | | | | | | | |
| 38 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|----------|-----------------------|----------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 8.02. | <u>UPCOUNTRY MAUI WATERSHED PROJECT,</u> | | | | | |
| 2 | | <u>MAUI</u> | | | | | |
| 3 | | | | | | | |
| 4 | | <u>PLANS, DESIGN, AND CONSTRUCTION FOR</u> | | | | | |
| 5 | | <u>THE INSTALLATION OF PIPELINE FOR THE</u> | | | | | |
| 6 | | <u>UPCOUNTRY MAUI WATERSHED, MAUI. THIS</u> | | | | | |
| 7 | | <u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u> | | | | | |
| 8 | | <u>FOR FEDERAL AID FINANCING AND/OR</u> | | | | | |
| 9 | | <u>REIMBURSEMENT.</u> | | | | | |
| 10 | | <u>PLANS</u> | | | | | 200 |
| 11 | | <u>DESIGN</u> | | | | | 200 |
| 12 | | <u>CONSTRUCTION</u> | | | | | 3,000 |
| 13 | | <u>TOTAL FUNDING</u> | <u>AGR</u> | | <u>C</u> | | <u>1,400 C</u> |
| 14 | | | <u>AGR</u> | | <u>N</u> | | <u>2,000 N</u> |
| 15 | | | | | | | |
| 16 | AGR192 | - GENERAL ADMINISTRATION FOR AGRICULTURE | | | | | |
| 17 | | | | | | | |
| 18 | 9. 981921 | MISCELLANEOUS HEALTH, SAFETY, CODE, | | | | | |
| 19 | | AND OTHER REQUIREMENTS, STATEWIDE | | | | | |
| 20 | | | | | | | |
| 21 | | <u>DESIGN AND CONSTRUCTION FOR</u> | | | | | |
| 22 | | <u>IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,</u> | | | | | |
| 23 | | <u>CODE, AND OTHER REQUIREMENTS, STATEWIDE.</u> | | | | | |
| 24 | | <u>DESIGN</u> | | | | | 100 |
| 25 | | <u>CONSTRUCTION</u> | | | | | 400 |
| 26 | | <u>TOTAL FUNDING</u> | <u>AGS</u> | | | | 500 C |
| 27 | | | | | | | C |
| 28 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | LNR141 - WATER AND LAND DEVELOPMENT | | | | | |
| 2 | | | | | | | |
| 3 | 10. | J42C ROCKFALL AND FLOOD MITIGATION, | | | | | |
| 4 | | STATEWIDE | | | | | |
| 5 | | | | | | | |
| 6 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 7 | | ROCKFALL AND FLOOD MITIGATION AT VARIOUS | | | | | |
| 8 | | LOCATIONS, STATEWIDE. THE LEGISLATURE | | | | | |
| 9 | | FINDS AND DECLARES THAT THIS | | | | | |
| 10 | | APPROPRIATION IS IN THE PUBLIC INTEREST | | | | | |
| 11 | | AND FOR THE PUBLIC'S HEALTH, SAFETY AND | | | | | |
| 12 | | GENERAL WELFARE OF THE STATE. | | | | | |
| 13 | | PLANS | | | ± | | ± |
| 14 | | DESIGN | | | ± | | ± |
| 15 | | CONSTRUCTION | | | 1,998 | | 1,998 |
| 16 | | TOTAL FUNDING | LNR | | 2,000 C | | 2,000 C |
| 17 | | | | | | | |
| 18 | 10. | J45 <u>ROCKFALL AND FLOOD MITIGATION,</u> | | | | | |
| 19 | | <u>STATEWIDE</u> | | | | | |
| 20 | | | | | | | |
| 21 | | <u>PLANS, DESIGN, AND CONSTRUCTION FOR</u> | | | | | |
| 22 | | <u>ROCKFALL AND FLOOD MITIGATION AT VARIOUS</u> | | | | | |
| 23 | | <u>LOCATIONS, STATEWIDE. THE LEGISLATURE</u> | | | | | |
| 24 | | <u>FINDS AND DECLARES THAT THIS</u> | | | | | |
| 25 | | <u>APPROPRIATION IS IN THE PUBLIC INTEREST</u> | | | | | |
| 26 | | <u>AND FOR THE PUBLIC'S HEALTH, SAFETY AND</u> | | | | | |
| 27 | | <u>GENERAL WELFARE OF THE STATE.</u> | | | | | |
| 28 | | <u>PLANS</u> | | | 1 | | 1 |
| 29 | | <u>DESIGN</u> | | | 1 | | 1 |
| 30 | | <u>CONSTRUCTION</u> | | | 1,998 | | 1,998 |
| 31 | | <u>TOTAL FUNDING</u> | <u>LNR</u> | | 2,000 C | | 2,000 C |
| 32 | | | | | | | |
| 33 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 11. | UPCOUNTRY MAUI GROUND WATER WELL, | | | | | |
| 2 | | MAUI | | | | | |
| 3 | | | | | | | |
| 4 | | PLANS AND DESIGN FOR A TEST WELL IN | | | | | |
| 5 | | UPCOUNTRY MAUI TO SERVE AS THE FIRST | | | | | |
| 6 | | PHASE IN THE CONSTRUCTION OF A GROUND | | | | | |
| 7 | | WATER WELL TO SUPPLEMENT THE UPCOUNTRY | | | | | |
| 8 | | SURFACE WATER SYSTEM. | | | | | |
| 9 | | PLANS | | | 50 | | |
| 10 | | DESIGN | | | 100 | | |
| 11 | | TOTAL FUNDING | LNR | | 150 C | | C |
| 12 | | | | | | | |
| 13 | <u>11. P90003</u> | <u>UPCOUNTRY MAUI GROUND WATER WELL,</u> | | | | | |
| 14 | | <u>MAUI</u> | | | | | |
| 15 | | | | | | | |
| 16 | | <u>PLANS AND DESIGN FOR A TEST WELL IN</u> | | | | | |
| 17 | | <u>UPCOUNTRY MAUI TO SERVE AS THE FIRST</u> | | | | | |
| 18 | | <u>PHASE IN THE CONSTRUCTION OF A GROUND</u> | | | | | |
| 19 | | <u>WATER WELL TO SUPPLEMENT THE UPCOUNTRY</u> | | | | | |
| 20 | | <u>SURFACE WATER SYSTEM.</u> | | | | | |
| 21 | | <u>PLANS</u> | | | 50 | | |
| 22 | | <u>DESIGN</u> | | | 100 | | |
| 23 | | <u>TOTAL FUNDING</u> | <u>LNR</u> | | 150 C | | C |
| 24 | | | | | | | |
| 25 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|--------------------|-----------------------|--------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY | | | | | |
| 2 | | | | | | | |
| 3 | 12. | HAWAII COMMUNITY DEVELOPMENT | | | | | |
| 4 | | AUTHORITY'S COMMUNITY DEVELOPMENT | | | | | |
| 5 | | DISTRICTS, OAHU | | | | | |
| 6 | | | | | | | |
| 7 | | PLANS FOR COSTS RELATED TO WAGES AND | | | | | |
| 8 | | FRINGE BENEFITS FOR PERMANENT AND NON- | | | | | |
| 9 | | PERMANENT PROJECT-FUNDED STAFF POSITIONS | | | | | |
| 10 | | FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT | | | | | |
| 11 | | PROGRAM PROJECTS FOR THE HAWAII COMMUNITY | | | | | |
| 12 | | DEVELOPMENT AUTHORITY'S COMMUNITY | | | | | |
| 13 | | DEVELOPMENT DISTRICTS. FUNDS MAY BE USED | | | | | |
| 14 | | TO MATCH FEDERAL AND NON-STATE FUNDS AS | | | | | |
| 15 | | MAY BE AVAILABLE. | | | | | |
| 16 | | PLANS | | | 1,855 | | 1,855 |
| 17 | | TOTAL FUNDING | BED | | 1,855 C | | 1,855 C |
| 18 | | | | | | | |
| 19 | [13.] | CULTURAL PUBLIC MARKET, OAHU | | | | | |
| 20 | | | | | | | |
| 21 | | PLANS, LAND ACQUISITION, DESIGN, AND | | | | | |
| 22 | | CONSTRUCTION FOR THE KEWALO KEIKI FISHING | | | | | |
| 23 | | CONSERVANCY. | | | | | |
| 24 | | PLANS | | | | | |
| 25 | | LAND | | | | | |
| 26 | | DESIGN | | | 299 | | |
| 27 | | CONSTRUCTION | | | 2,000 | | |
| 28 | | TOTAL FUNDING | BED | | 2,301 C | | C |
| 29 | | | | | | | |
| 30 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 13. A-013 | CULTURAL PUBLIC MARKET, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | PLANS, LAND ACQUISITION, DESIGN, AND | | | | | |
| 4 | | CONSTRUCTION FOR THE KEWALO KEIKI FISHING | | | | | |
| 5 | | CONSERVANCY. | | | | | |
| 6 | | PLANS | | | | <u>1</u> | |
| 7 | | LAND | | | | <u>1</u> | |
| 8 | | DESIGN | | | | <u>299</u> | |
| 9 | | CONSTRUCTION | | | | <u>2,000</u> | |
| 10 | | TOTAL FUNDING | BED | | | <u>2,301 C</u> | <u>C</u> |
| 11 | | | | | | | |
| 12 | [14.] | KEWALO BASIN, OAHU | | | | | |
| 13 | | | | | | | |
| 14 | | CONSTRUCTION FOR MISCELLANEOUS BIKE | | | | | |
| 15 | | PATH IMPROVEMENTS. | | | | | |
| 16 | | CONSTRUCTION | | | | <u>40</u> | |
| 17 | | TOTAL FUNDING | BED | | | <u>40 C</u> | <u>E]</u> |
| 18 | | | | | | | |
| 19 | BED160 - | HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION | | | | | |
| 20 | | | | | | | |
| 21 | [15.] | HFDC04 RENTAL HOUSING TRUST FUND INFUSION, | | | | | |
| 22 | | STATEWIDE | | | | | |
| 23 | | | | | | | |
| 24 | | CONSTRUCTION TO PROVIDE AN INFUSION | | | | | |
| 25 | | OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE | | | | | |
| 26 | | RENTAL HOUSING STATEWIDE. | | | | | |
| 27 | | CONSTRUCTION | | | | <u>30,000</u> | |
| 28 | | TOTAL FUNDING | BED | | | <u>30,000 C</u> | <u>E]</u> |
| 29 | | | | | | | |
| 30 | 15. HFDC04 | RENTAL HOUSING TRUST FUND INFUSION, | | | | | |
| 31 | | STATEWIDE | | | | | |
| 32 | | | | | | | |
| 33 | | CONSTRUCTION TO PROVIDE AN INFUSION | | | | | |
| 34 | | OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE | | | | | |
| 35 | | RENTAL HOUSING STATEWIDE. | | | | | |
| 36 | | CONSTRUCTION | | | | <u>10,000</u> | |
| 37 | | TOTAL FUNDING | BED | | | <u>10,000 C</u> | <u>C</u> |
| 38 | | | | | | | |
| 39 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|--------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 16. | HFDC05 DWELLING UNIT REVOLVING FUND, | | | | | |
| 2 | | STATEWIDE | | | | | |
| 3 | | | | | | | |
| 4 | | CONSTRUCTION TO PROVIDE AN INFUSION | | | | | |
| 5 | | OF FUNDS TO FINANCE ADDITIONAL WORKFORCE | | | | | |
| 6 | | AND AFFORDABLE HOUSING STATEWIDE. | | | | | |
| 7 | | CONSTRUCTION | | 10,000 | | 10,000 | |
| 8 | | TOTAL FUNDING | BED | 10,000 C | | 10,000 C | |
| 9 | | | | | | | |
| 10 | 17. | RENTAL APARTMENT COMPLEX, KAKAAKO, | | | | | |
| 11 | | OAHU | | | | | |
| 12 | | | | | | | |
| 13 | | LAND ACQUISITION FOR A 235 UNIT | | | | | |
| 14 | | RENTAL COMPLEX FACILITY IN KAKAAKO, OAHU. | | | | | |
| 15 | | LAND | | 6,500 | | | |
| 16 | | TOTAL FUNDING | BED | 6,500 C | | | C |
| 17 | | | | | | | |
| 18 | <u>17.</u> | <u>P90006 RENTAL APARTMENT COMPLEX, KAKAAKO,</u> | | | | | |
| 19 | | <u>OAHU</u> | | | | | |
| 20 | | | | | | | |
| 21 | | <u>LAND ACQUISITION FOR A 235 UNIT</u> | | | | | |
| 22 | | <u>RENTAL COMPLEX FACILITY IN KAKAAKO, OAHU.</u> | | | | | |
| 23 | | <u>LAND</u> | | <u>6,500</u> | | | |
| 24 | | <u>TOTAL FUNDING</u> | <u>BED</u> | <u>6,500 C</u> | | | <u>C</u> |
| 25 | | | | | | | |
| 26 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | B. | EMPLOYMENT | | | | | |
| 2 | LBR903 | - OFFICE OF COMMUNITY SERVICES | | | | | |
| 3 | | | | | | | |
| 4 | [1.] | EASTER SEALS HAWAII, OAHU | | | | | |
| 5 | | | | | | | |
| 6 | | CONSTRUCTION FOR A MULTI-PROGRAM | | | | | |
| 7 | | SERVICE CENTER IN WEST OAHU. THIS | | | | | |
| 8 | | PROJECT QUALIFIES AS A GRANT, PURSUANT TO | | | | | |
| 9 | | CHAPTER 42F, HRS. | | | | | |
| 10 | | CONSTRUCTION | | | 275 | | |
| 11 | | TOTAL FUNDING | LBR | | 275 C | | C] |
| 12 | | | | | | | |
| 13 | 1. P90007 | <u>EASTER SEALS HAWAII, OAHU</u> | | | | | |
| 14 | | | | | | | |
| 15 | | <u>CONSTRUCTION FOR A MULTI-PROGRAM</u> | | | | | |
| 16 | | <u>SERVICE CENTER IN WEST OAHU. THIS</u> | | | | | |
| 17 | | <u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u> | | | | | |
| 18 | | <u>CHAPTER 42F, HRS.</u> | | | | | |
| 19 | | <u>CONSTRUCTION</u> | | | 275 | | |
| 20 | | <u>TOTAL FUNDING</u> | <u>LBR</u> | | 275 C | | C |
| 21 | | | | | | | |
| 22 | [2.] | FILIPINO COMMUNITY CENTER, OAHU | | | | | |
| 23 | | | | | | | |
| 24 | | PLANS AND CONSTRUCTION FOR THE | | | | | |
| 25 | | INSTALLATION OF A RETRACTABLE ROOF OVER | | | | | |
| 26 | | THE COURTYARD AT THE FILIPINO COMMUNITY | | | | | |
| 27 | | CENTER. THIS PROJECT QUALIFIES AS A | | | | | |
| 28 | | GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| 29 | | PLANS | | | 1 | | |
| 30 | | CONSTRUCTION | | | 850 | | |
| 31 | | TOTAL FUNDING | LBR | | 851 C | | C] |
| 32 | | | | | | | |
| 33 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--------|--|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 2. | P90008 | FILIPINO COMMUNITY CENTER, OAHU | | | | |
| 2 | | | | | | | |
| 3 | | | PLANS AND CONSTRUCTION FOR THE | | | | |
| 4 | | | INSTALLATION OF A RETRACTABLE ROOF OVER | | | | |
| 5 | | | THE COURTYARD AT THE FILIPINO COMMUNITY | | | | |
| 6 | | | CENTER. THIS PROJECT QUALIFIES AS A | | | | |
| 7 | | | GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | |
| 8 | | | PLANS | | | 1 | |
| 9 | | | CONSTRUCTION | | | 850 | |
| 10 | | | TOTAL FUNDING | LBR | | 851 C | C |
| 11 | | | | | | | |
| 12 | [3-] | | HAWAII COUNTY ECONOMIC OPPORTUNITY | | | | |
| 13 | | | COUNCIL, HAWAII | | | | |
| 14 | | | | | | | |
| 15 | | | EQUIPMENT TO PURCHASE NEW BUSES WITH | | | | |
| 16 | | | WHEELCHAIR ACCOMMODATIONS TO REPLACE OLD | | | | |
| 17 | | | BUSES. THIS PROJECT QUALIFIES AS A | | | | |
| 18 | | | GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | |
| 19 | | | EQUIPMENT | | | 120 | |
| 20 | | | TOTAL FUNDING | LBR | | 120 C | C |
| 21 | | | | | | | |
| 22 | 3. | P90009 | HAWAII COUNTY ECONOMIC OPPORTUNITY | | | | |
| 23 | | | COUNCIL, HAWAII | | | | |
| 24 | | | | | | | |
| 25 | | | EQUIPMENT TO PURCHASE NEW BUSES WITH | | | | |
| 26 | | | WHEELCHAIR ACCOMMODATIONS TO REPLACE OLD | | | | |
| 27 | | | BUSES. THIS PROJECT QUALIFIES AS A | | | | |
| 28 | | | GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | |
| 29 | | | EQUIPMENT | | | 120 | |
| 30 | | | TOTAL FUNDING | LBR | | 120 C | C |
| 31 | | | | | | | |
| 32 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | [4. | KA LIMA O MAUI, LTD., MAUI | | | | | |
| 2 | | | | | | | |
| 3 | | PLANS FOR FACILITIES AND AFFORDABLE | | | | | |
| 4 | | HOUSING FOR THE CONSUMERS SERVED BY KA | | | | | |
| 5 | | LIMA O MAUI, LTD. THIS PROJECT QUALIFIES | | | | | |
| 6 | | AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| 7 | | PLANS | | | 250 | | |
| 8 | | TOTAL FUNDING | LBR | | 250 € | | €] |
| 9 | | | | | | | |
| 10 | 4. P90010 | KA LIMA O MAUI, LTD., MAUI | | | | | |
| 11 | | | | | | | |
| 12 | | PLANS FOR FACILITIES AND AFFORDABLE | | | | | |
| 13 | | HOUSING FOR THE CONSUMERS SERVED BY KA | | | | | |
| 14 | | LIMA O MAUI, LTD. THIS PROJECT QUALIFIES | | | | | |
| 15 | | AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| 16 | | PLANS | | | 250 | | |
| 17 | | TOTAL FUNDING | LBR | | 250 C | | C |
| 18 | | | | | | | |
| 19 | [5. | MAUI ECONOMIC OPPORTUNITY, INC., MAUI | | | | | |
| 20 | | | | | | | |
| 21 | | CONSTRUCTION FOR A BUS BUILDING TO | | | | | |
| 22 | | HOUSE AND PROVIDE MAINTENANCE FACILITIES | | | | | |
| 23 | | FOR THE MAUI ECONOMIC OPPORTUNITY BUS | | | | | |
| 24 | | SYSTEM ON MAUI. THIS PROJECT QUALIFIES | | | | | |
| 25 | | AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| 26 | | CONSTRUCTION | | | 3,000 | | |
| 27 | | TOTAL FUNDING | LBR | | 3,000 € | | €] |
| 28 | | | | | | | |
| 29 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 5. P90011 | MAUI ECONOMIC OPPORTUNITY, INC., MAUI | | | | | |
| 2 | | | | | | | |
| 3 | | CONSTRUCTION FOR A BUS BUILDING TO | | | | | |
| 4 | | HOUSE AND PROVIDE MAINTENANCE FACILITIES | | | | | |
| 5 | | FOR THE MAUI ECONOMIC OPPORTUNITY BUS | | | | | |
| 6 | | SYSTEM ON MAUI. THIS PROJECT QUALIFIES | | | | | |
| 7 | | AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| 8 | | CONSTRUCTION | | | 3,000 | | |
| 9 | | TOTAL FUNDING | LBR | | 3,000 C | | C |
| 10 | | | | | | | |
| 11 | 6. | MAUI FAMILY YMCA, MAUI | | | | | |
| 12 | | | | | | | |
| 13 | | CONSTRUCTION TO RENOVATE THE YMCA | | | | | |
| 14 | | FACILITY IN KAHULUI. THIS PROJECT | | | | | |
| 15 | | QUALIFIES AS A GRANT, PURSUANT TO CHAPTER | | | | | |
| 16 | | 42F, HRS. | | | | | |
| 17 | | CONSTRUCTION | | | 250 | | |
| 18 | | TOTAL FUNDING | LBR | | 250 C | | C |
| 19 | | | | | | | |
| 20 | 6. P90012 | MAUI FAMILY YMCA, MAUI | | | | | |
| 21 | | | | | | | |
| 22 | | CONSTRUCTION TO RENOVATE THE YMCA | | | | | |
| 23 | | FACILITY IN KAHULUI. THIS PROJECT | | | | | |
| 24 | | QUALIFIES AS A GRANT, PURSUANT TO CHAPTER | | | | | |
| 25 | | 42F, HRS. | | | | | |
| 26 | | CONSTRUCTION | | | 250 | | |
| 27 | | TOTAL FUNDING | LBR | | 250 C | | C |
| 28 | | | | | | | |
| 29 | 7. | WAIKIKI COMMUNITY CENTER, OAHU | | | | | |
| 30 | | | | | | | |
| 31 | | CONSTRUCTION FOR ELECTRICAL | | | | | |
| 32 | | IMPROVEMENTS AT THE WAIKIKI COMMUNITY | | | | | |
| 33 | | CENTER. THIS PROJECT QUALIFIES AS A | | | | | |
| 34 | | GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| 35 | | CONSTRUCTION | | | 226 | | |
| 36 | | TOTAL FUNDING | LBR | | 226 C | | C |
| 37 | | | | | | | |
| 38 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--------|--|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 7. | P90013 | WAIKIKI COMMUNITY CENTER, OAHU | | | | |
| 2 | | | | | | | |
| 3 | | | CONSTRUCTION FOR ELECTRICAL | | | | |
| 4 | | | IMPROVEMENTS AT THE WAIKIKI COMMUNITY | | | | |
| 5 | | | CENTER. THIS PROJECT QUALIFIES AS A | | | | |
| 6 | | | GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | |
| 7 | | | CONSTRUCTION | | | 226 | |
| 8 | | | TOTAL FUNDING | LBR | | 226 C | C |
| 9 | | | | | | | |
| 10 | [8.] | | CFS REAL PROPERTY, INC., KAUAI | | | | |
| 11 | | | DESIGN AND CONSTRUCTION FOR | | | | |
| 12 | | | ACQUISITION, RENOVATION AND OTHER | | | | |
| 13 | | | IMPROVEMENTS FOR HALE HO'OMALU. THIS | | | | |
| 14 | | | PROJECT QUALIFIES AS A GRANT, PURSUANT TO | | | | |
| 15 | | | CHAPTER 42F, HRS. | | | | |
| 16 | | | DESIGN | | | 100 | |
| 17 | | | CONSTRUCTION | | | 300 | |
| 18 | | | TOTAL FUNDING | LBR | | 400 C | C] |
| 19 | | | | | | | |
| 20 | | | | | | | |
| 21 | 8. | P90014 | CFS REAL PROPERTY, INC., KAUAI | | | | |
| 22 | | | | | | | |
| 23 | | | LAND ACQUISITION, DESIGN, AND | | | | |
| 24 | | | CONSTRUCTION FOR ACQUISITION, RENOVATION | | | | |
| 25 | | | AND OTHER IMPROVEMENTS FOR HALE HO'OMALU. | | | | |
| 26 | | | THIS PROJECT QUALIFIES AS A GRANT, | | | | |
| 27 | | | PURSUANT TO CHAPTER 42F, HRS. | | | | |
| 28 | | | LAND | | | 1 | |
| 29 | | | DESIGN | | | 100 | |
| 30 | | | CONSTRUCTION | | | 299 | |
| 31 | | | TOTAL FUNDING | LBR | | 400 C | C |
| 32 | | | | | | | |
| 33 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |

1 [~~9.~~ ~~KAUAI ECONOMIC OPPORTUNITY, INC.,~~
2 ~~KAUAI~~
3
4 ~~LAND ACQUISITION FOR THE KAUAI~~
5 ~~ECONOMIC OPPORTUNITY FOOD SERVICE~~
6 ~~PROGRAM/COMMUNITY ENTERPRISE KITCHEN.~~
7 ~~THIS PROJECT QUALIFIES AS A GRANT,~~
8 ~~PURSUANT TO CHAPTER 42F, HRS.~~
9 ~~LAND~~ 200
10 ~~TOTAL FUNDING~~ LBR 200 e e]

11
12 9. P90015 KAUAI ECONOMIC OPPORTUNITY, INC.,
13 KAUAI
14
15 LAND ACQUISITION FOR THE KAUAI
16 ECONOMIC OPPORTUNITY FOOD SERVICE
17 PROGRAM/COMMUNITY ENTERPRISE KITCHEN.
18 THIS PROJECT QUALIFIES AS A GRANT,
19 PURSUANT TO CHAPTER 42F, HRS.
20 LAND 200
21 TOTAL FUNDING LBR 200 C C

22
23 HMS802 - VOCATIONAL REHABILITATION

24
25 [~~10.~~ ~~ARC OF HILO, HAWAII~~
26
27 ~~CONSTRUCTION FOR THE CLIENT SUPPORT~~
28 ~~SERVICES COMMUNITY AND TRAINING CENTER.~~
29 ~~THIS PROJECT QUALIFIES AS A GRANT,~~
30 ~~PURSUANT TO CHAPTER 42F, HRS.~~
31 ~~CONSTRUCTION~~ 550
32 ~~TOTAL FUNDING~~ HMS 550 e e]

33
34



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--------|-------------------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 10. | P90016 | ARC OF HILO, HAWAII | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | 10.01. | P00000 | HOOPONO MAINTENANCE PROJECTS, | | | | |
| 11 | | | OAHU | | | | |
| 12 | | | | | | | |
| 13 | | | | | | | |
| 14 | | | | | | | |
| 15 | | | | | | | |
| 16 | | | | | | | |
| 17 | | | | | | | |
| 18 | | | | | | | |
| 19 | | | | | | | |
| 20 | | | | | | | |
| 21 | | | | | | | |
| 22 | | | | | | | |
| 23 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|----------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | C. TRANSPORTATION FACILITIES | | | | | |
| 2 | | TRN102 - HONOLULU INTERNATIONAL AIRPORT | | | | | |
| 3 | | | | | | | |
| 4 | 1. A11E | HONOLULU INTERNATIONAL AIRPORT, | | | | | |
| 5 | | ELLIOTT STREET SUPPORT FACILITIES, | | | | | |
| 6 | | OAHU | | | | | |
| 7 | | | | | | | |
| 8 | | DESIGN AND CONSTRUCTION FOR SUPPORT | | | | | |
| 9 | | FACILITIES NEAR ELLIOTT STREET INCLUDING | | | | | |
| 10 | | MAINTENANCE FACILITIES, CARGO FACILITIES, | | | | | |
| 11 | | RELOCATION OF TAXIWAYS, AND OTHER RELATED | | | | | |
| 12 | | IMPROVEMENTS FOR THE AIRPORT | | | | | |
| 13 | | MODERNIZATION PROGRAM. | | | | | |
| 14 | | DESIGN | | | 275 | | |
| 15 | | CONSTRUCTION | | | 71,090 | 19,750 | |
| 16 | | TOTAL FUNDING | TRN | | 71,365 E | 19,750E] | |
| 17 | | | | | | | |
| 18 | 1. A11E | HONOLULU INTERNATIONAL AIRPORT, | | | | | |
| 19 | | ELLIOTT STREET SUPPORT FACILITIES, | | | | | |
| 20 | | OAHU | | | | | |
| 21 | | | | | | | |
| 22 | | DESIGN AND CONSTRUCTION FOR SUPPORT | | | | | |
| 23 | | FACILITIES NEAR ELLIOTT STREET INCLUDING | | | | | |
| 24 | | MAINTENANCE FACILITIES, CARGO FACILITIES, | | | | | |
| 25 | | TAXIWAY G AND L WIDENING AND REALIGNMENT, | | | | | |
| 26 | | AND OTHER RELATED IMPROVEMENTS FOR THE | | | | | |
| 27 | | AIRPORT MODERNIZATION PROGRAM. (OTHER | | | | | |
| 28 | | FUNDS FROM PASSENGER FACILITY CHARGES). | | | | | |
| 29 | | DESIGN | | | 275 | 4,800 | |
| 30 | | CONSTRUCTION | | | 71,090 | 74,800 | |
| 31 | | TOTAL FUNDING | TRN | | 71,365 E | 43,600 E | |
| 32 | | | TRN | | | X | 36,000 X |
| 33 | | | | | | | |
| 34 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 2. A23L | HONOLULU INTERNATIONAL AIRPORT, | | | | | |
| 2 | | RECONSTRUCT TAXIWAYS AND RUNWAYS, | | | | | |
| 3 | | OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 6 | | STRUCTURAL IMPROVEMENTS TO RUNWAYS, | | | | | |
| 7 | | TAXIWAYS, AND APRONS. | | | | | |
| 8 | | DESIGN | | | 922 | | |
| 9 | | CONSTRUCTION | | | 6,286 | | 5,951 |
| 10 | | TOTAL FUNDING | TRN | | 7,208 E | | 5,951 E] |
| 11 | | | | | | | |
| 12 | 2. | <u>HONOLULU INTERNATIONAL AIRPORT,</u> | | | | | |
| 13 | | <u>RECONSTRUCT TAXIWAYS AND RUNWAYS,</u> | | | | | |
| 14 | | <u>OAHU</u> | | | | | |
| 15 | | | | | | | |
| 16 | | <u>DESIGN AND CONSTRUCTION FOR</u> | | | | | |
| 17 | | <u>STRUCTURAL IMPROVEMENTS TO RUNWAYS,</u> | | | | | |
| 18 | | <u>TAXIWAYS, AND APRONS. THIS PROJECT IS</u> | | | | | |
| 19 | | <u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u> | | | | | |
| 20 | | <u>AID FINANCING AND/OR REIMBURSEMENT.</u> | | | | | |
| 21 | | DESIGN | | | 922 | | |
| 22 | | CONSTRUCTION | | | 6,286 | | 7,951 |
| 23 | | TOTAL FUNDING | TRN | | 7,208 E | | 5,951 E |
| 24 | | | TRN | | | | 2,000 N |
| 25 | | | | | | | |
| 26 | 3. | A23M HONOLULU INTERNATIONAL AIRPORT, | | | | | |
| 27 | | AIRFIELD WATERLINE REPLACEMENT, OAHU | | | | | |
| 28 | | | | | | | |
| 29 | | CONSTRUCTION FOR THE REPLACEMENT OF | | | | | |
| 30 | | 12" AIRFIELD WATERLINE, 6" LAGOON DRIVE | | | | | |
| 31 | | WATERLINE AND OTHER RELATED IMPROVEMENTS | | | | | |
| 32 | | FOR THE AIRPORT MODERNIZATION PROGRAM. | | | | | |
| 33 | | CONSTRUCTION | | | 9,035 | | |
| 34 | | TOTAL FUNDING | TRN | | 9,035 E | | E |
| 35 | | | | | | | |
| 36 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 4. A41P | HONOLULU INTERNATIONAL AIRPORT, | | | | | |
| 2 | | INTERNATIONAL ARRIVALS BUILDING | | | | | |
| 3 | | CEILING REPLACEMENT, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | CONSTRUCTION FOR CEILING REPLACEMENT | | | | | |
| 6 | | INCLUDING ASBESTOS REMOVAL AND OTHER | | | | | |
| 7 | | RELATED IMPROVEMENTS FOR THE AIRPORT | | | | | |
| 8 | | MODERNIZATION PROGRAM. | | | | | |
| 9 | | CONSTRUCTION | | 16,000 | | | |
| 10 | | TOTAL FUNDING | TRN | 16,000 E | | | E |
| 11 | | | | | | | |
| 12 | 5. A41Q | HONOLULU INTERNATIONAL AIRPORT, NEW | | | | | |
| 13 | | MAUKA CONCOURSE IMPROVEMENTS, OAHU | | | | | |
| 14 | | | | | | | |
| 15 | | DESIGN AND CONSTRUCTION FOR A NEW | | | | | |
| 16 | | COMMUTER TERMINAL AND NEW MAUKA CONCOURSE | | | | | |
| 17 | | NEAR THE INTERISLAND TERMINAL, AND OTHER | | | | | |
| 18 | | RELATED IMPROVEMENTS FOR THE AIRPORT | | | | | |
| 19 | | MODERNIZATION PROGRAM. | | | | | |
| 20 | | DESIGN | | 6,574 | | | |
| 21 | | CONSTRUCTION | | 332,406 | | | |
| 22 | | TOTAL FUNDING | TRN | 338,980 E | | | E |
| 23 | | | | | | | |
| 24 | 6. A41S | HONOLULU INTERNATIONAL AIRPORT, | | | | | |
| 25 | | PROGRAM MANAGEMENT, OAHU | | | | | |
| 26 | | | | | | | |
| 27 | | DESIGN FOR PROGRAM MANAGEMENT OF THE | | | | | |
| 28 | | AIRPORT MODERNIZATION PROGRAM. | | | | | |
| 29 | | DESIGN | | 33,567 | | 24,000 | |
| 30 | | TOTAL FUNDING | TRN | 33,567 E | | 24,000 E | |
| 31 | | | | | | | |
| 32 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 7. A41T | HONOLULU INTERNATIONAL AIRPORT, | | | | | |
| 2 | | ISOLATION UNITS AT GATES 33 AND 34, | | | | | |
| 3 | | OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | CONSTRUCTION OF TWO PASSENGER | | | | | |
| 6 | | QUARANTINE FACILITIES AT THE EXISTING | | | | | |
| 7 | | GROUND FLOOR LEVEL OF GATES 33 AND 34, | | | | | |
| 8 | | AND RELATED IMPROVEMENTS. | | | | | |
| 9 | | CONSTRUCTION | | | | 22,000 | |
| 10 | | TOTAL FUNDING | TRN | | E | 22,000 | E |
| 11 | | | | | | | |
| 12 | 8. A23F | HONOLULU INTERNATIONAL AIRPORT, | | | | | |
| 13 | | ENGINE RUN-UP PAD, OAHU | | | | | |
| 14 | | | | | | | |
| 15 | | DESIGN FOR AN AIRCRAFT ENGINE RUN-UP | | | | | |
| 16 | | PAD AND OTHER RELATED IMPROVEMENTS FOR | | | | | |
| 17 | | THE AIRPORT MODERNIZATION PROGRAM. | | | | | |
| 18 | | DESIGN | | | | 400 | |
| 19 | | TOTAL FUNDING | TRN | | E | 400 | E |
| 20 | | | | | | | |
| 21 | 9. A43J | HONOLULU INTERNATIONAL AIRPORT, | | | | | |
| 22 | | INTERISLAND MAINTENANCE FACILITY, | | | | | |
| 23 | | OAHU | | | | | |
| 24 | | | | | | | |
| 25 | | CONSTRUCTION FOR AN INTERISLAND | | | | | |
| 26 | | MAINTENANCE FACILITY AND OTHER RELATED | | | | | |
| 27 | | IMPROVEMENTS FOR THE AIRPORT | | | | | |
| 28 | | MODERNIZATION PROGRAM. | | | | | |
| 29 | | CONSTRUCTION | | | | 8,150 | |
| 30 | | TOTAL FUNDING | TRN | | E | 8,150 | E |
| 31 | | | | | | | |
| 32 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | TRN104 - GENERAL AVIATION | | | | | |
| 2 | | | | | | | |
| 3 | 10. A71C | KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | DESIGN AND CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGAR, AVIATION FUEL SYSTEM AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | | | | | | | |
| 13 | | | | | | | |
| 14 | | | | | | | |
| 15 | | | | | | | |
| 16 | | | | | | | |
| 17 | | DESIGN | | | 800 | | 800 |
| 18 | | CONSTRUCTION | | | 10,450 | | 10,450 |
| 19 | | TOTAL FUNDING | TRN | | 1,750 E | | 1,750 E |
| 20 | | | TRN | | 9,500 N | | 9,500 N |
| 21 | | | | | | | |
| 22 | 11. A72B | DILLINGHAM AIRFIELD, WATER SYSTEM REPLACEMENT, OAHU | | | | | |
| 23 | | | | | | | |
| 24 | | | | | | | |
| 25 | | DESIGN FOR REMOVAL OF EXISTING AND INSTALLATION OF A NEW POTABLE WATER SYSTEM AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. | | | | | |
| 26 | | | | | | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | DESIGN | | | | | 800 |
| 30 | | TOTAL FUNDING | TRN | | | E | 800 E |
| 31 | | | | | | | |
| 32 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | TRN111 - HILO INTERNATIONAL AIRPORT | | | | | |
| 2 | | | | | | | |
| 3 | 12. B10M | HILO INTERNATIONAL AIRPORT, ARFF FACILITY IMPROVEMENTS, HAWAII | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | DESIGN FOR THE RENOVATION OF THE AIRCRAFT RESCUE AND FIRE FIGHTING STATION, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | | | | | | | |
| 13 | | DESIGN | | | 605 | | |
| 14 | | TOTAL FUNDING | TRN | | 605 E | | E |
| 15 | | | | | | | |
| 16 | 13. B10N | HILO INTERNATIONAL AIRPORT, NOISE ATTENUATION FOR KEAUKAHA SUBDIVISION, HAWAII | | | | | |
| 17 | | | | | | | |
| 18 | | | | | | | |
| 19 | | | | | | | |
| 20 | | CONSTRUCTION FOR NOISE ATTENUATION OF RESIDENTIAL DWELLINGS ADJACENT TO HILO INTERNATIONAL AIRPORT WITHIN THE 65-75 DNL CONTOUR RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 21 | | | | | | | |
| 22 | | | | | | | |
| 23 | | | | | | | |
| 24 | | | | | | | |
| 25 | | | | | | | |
| 26 | | CONSTRUCTION | | | | 11,000 | |
| 27 | | TOTAL FUNDING | TRN | | E | 2,288 E | |
| 28 | | | TRN | | N | 8,712 N | |
| 29 | | | | | | | |
| 30 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 14. B10Q | HILO INTERNATIONAL AIRPORT, PERIMETER ROAD AND SECURITY FENCE, HAWAII | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | CONSTRUCTION OF A PERIMETER ROAD AND AIRFIELD FENCE TO MEET SAFETY AND SECURITY REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 5 | | CONSTRUCTION | | | | 2,798 | |
| 6 | | TOTAL FUNDING | TRN | | E | 548 | E |
| 7 | | | TRN | | N | 2,250 | N |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | 15. B10T | HILO INTERNATIONAL AIRPORT, RECONSTRUCT T-HANGARS, HAWAII | | | | | |
| 11 | | | | | | | |
| 12 | | | | | | | |
| 13 | | CONSTRUCTION FOR THE DEMOLITION OF EXISTING T-HANGARS AND RECONSTRUCTION OF NEW T-HANGARS FOR THE AIRPORT MODERNIZATION PROGRAM. | | | | | |
| 14 | | CONSTRUCTION | | | | 1,531 | |
| 15 | | TOTAL FUNDING | TRN | | E | 1,531 | E |
| 16 | | | | | | | |
| 17 | | | | | | | |
| 18 | | | | | | | |
| 19 | | | | | | | |
| 20 | | | | | | | |
| 21 | 16. B10V | HILO INTERNATIONAL AIRPORT, TAXIWAY F IMPROVEMENTS, HAWAII | | | | | |
| 22 | | | | | | | |
| 23 | | CONSTRUCTION FOR TAXIWAY F AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 24 | | CONSTRUCTION | | | | 2,550 | |
| 25 | | TOTAL FUNDING | TRN | | E | 480 | E |
| 26 | | | TRN | | N | 2,070 | N |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 17. B11B | HILO INTERNATIONAL AIRPORT, SECURITY | | | | | |
| 2 | | ACCESS CONTROL AND CLOSED CIRCUIT | | | | | |
| 3 | | TELEVISION SYSTEM, HAWAII | | | | | |
| 4 | | | | | | | |
| 5 | | CONSTRUCTION FOR A SECURITY ACCESS | | | | | |
| 6 | | CONTROL AND CLOSED CIRCUIT TELEVISION | | | | | |
| 7 | | SYSTEM FOR THE AIRPORT MODERNIZATION | | | | | |
| 8 | | PROGRAM. THIS PROJECT IS DEEMED NECESSARY | | | | | |
| 9 | | TO QUALIFY FOR FEDERAL AID FINANCING | | | | | |
| 10 | | AND/OR REIMBURSEMENT. | | | | | |
| 11 | | CONSTRUCTION | | 2,765 | | | |
| 12 | | TOTAL FUNDING | TRN | 581 E | | | E |
| 13 | | | TRN | 2,184 N | | | N |
| 14 | | | | | | | |
| 15 | TRN114 - | KONA INTERNATIONAL AIRPORT AT KEAHOLE | | | | | |
| 16 | | | | | | | |
| 17 | 18. C03T | KONA INTERNATIONAL AIRPORT AT | | | | | |
| 18 | | KEAHOLE, TERMINAL EXPANSION, HAWAII | | | | | |
| 19 | | | | | | | |
| 20 | | PLANS, DESIGN AND CONSTRUCTION FOR | | | | | |
| 21 | | THE TERMINAL EXPANSION PROGRAM. INCLUDES | | | | | |
| 22 | | RELOCATION OF TENANT FACILITIES, BAGGAGE | | | | | |
| 23 | | CLAIM, ADDITIONAL HOLDROOMS, NEW TENANT | | | | | |
| 24 | | SPACES, RESTROOM FACILITIES, | | | | | |
| 25 | | INFRASTRUCTURE, AND OTHER RELATED | | | | | |
| 26 | | IMPROVEMENTS FOR THE AIRPORT | | | | | |
| 27 | | MODERNIZATION PROGRAM. | | | | | |
| 28 | | PLANS | | 500 | | | |
| 29 | | DESIGN | | 24,000 | | | |
| 30 | | CONSTRUCTION | | 35,500 | | 40,000 | |
| 31 | | TOTAL FUNDING | TRN | 60,000 E | | 40,000 E | |
| 32 | | | | | | | |
| 33 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 19. C03X | KONA INTERNATIONAL AIRPORT AT | | | | | |
| 2 | | KEAHOLE, PROGRAM MANAGEMENT SUPPORT, | | | | | |
| 3 | | HAWAII | | | | | |
| 4 | | | | | | | |
| 5 | | DESIGN FOR PROGRAM MANAGEMENT OF THE | | | | | |
| 6 | | EXPANSION PROGRAM FOR THE AIRPORT | | | | | |
| 7 | | MODERNIZATION PROGRAM. | | | | | |
| 8 | | DESIGN | | | 500 | | |
| 9 | | TOTAL FUNDING | TRN | | 500 B | | B |
| 10 | | | | | | | |
| 11 | 20. C05A | KONA INTERNATIONAL AIRPORT, SECURITY | | | | | |
| 12 | | ACCESS CONTROL AND CLOSED CIRCUIT | | | | | |
| 13 | | TELEVISION SYSTEM, HAWAII | | | | | |
| 14 | | | | | | | |
| 15 | | CONSTRUCTION FOR A SECURITY ACCESS | | | | | |
| 16 | | CONTROL AND CLOSED CIRCUIT TELEVISION | | | | | |
| 17 | | SYSTEM FOR THE AIRPORT MODERNIZATION | | | | | |
| 18 | | PROGRAM. THIS PROJECT IS DEEMED NECESSARY | | | | | |
| 19 | | TO QUALIFY FOR FEDERAL AID FINANCING | | | | | |
| 20 | | AND/OR REIMBURSEMENT. | | | | | |
| 21 | | CONSTRUCTION | | | 2,947 | | |
| 22 | | TOTAL FUNDING | TRN | | 618 E | | E |
| 23 | | | TRN | | 2,329 N | | N |
| 24 | | | | | | | |
| 25 | 21. C10B | KONA INTERNATIONAL AIRPORT AT | | | | | |
| 26 | | KEAHOLE, NOISE MONITORING SYSTEM, | | | | | |
| 27 | | HAWAII | | | | | |
| 28 | | | | | | | |
| 29 | | DESIGN FOR THE INSTALLATION OF A | | | | | |
| 30 | | NOISE MONITORING SYSTEM AND OTHER RELATED | | | | | |
| 31 | | IMPROVEMENTS. | | | | | |
| 32 | | DESIGN | | | | | 100 |
| 33 | | TOTAL FUNDING | TRN | | | E | 100 E |
| 34 | | | | | | | |
| 35 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 22. C10C | KONA INTERNATIONAL AIRPORT AT | | | | | |
| 2 | | KEAHOLE, ARFF FACILITY IMPROVEMENTS, | | | | | |
| 3 | | HAWAII | | | | | |
| 4 | | | | | | | |
| 5 | | DESIGN AND CONSTRUCTION OF | | | | | |
| 6 | | IMPROVEMENTS NECESSARY TO CONSTRUCT AN | | | | | |
| 7 | | AIRCRAFT RESCUE AND FIRE FIGHTING | | | | | |
| 8 | | STATION, TRAINING PIT, AND OTHER RELATED | | | | | |
| 9 | | IMPROVEMENTS FOR THE AIRPORT | | | | | |
| 10 | | MODERNIZATION PROGRAM. THIS PROJECT IS | | | | | |
| 11 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 12 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 13 | | DESIGN | | | 1,000 | | |
| 14 | | CONSTRUCTION | | | 14,885 | 1,000 | |
| 15 | | TOTAL FUNDING | TRN | | 7,885 E | 1,000 E | |
| 16 | | | TRN | | 8,000 N | | N |
| 17 | | | | | | | |
| 18 | TRN131 - | KAHULUI AIRPORT | | | | | |
| 19 | | | | | | | |
| 20 | 23. D04M | KAHULUI AIRPORT, ACCESS ROAD, MAUI | | | | | |
| 21 | | | | | | | |
| 22 | | CONSTRUCTION FOR A NEW ACCESS ROAD TO | | | | | |
| 23 | | THE AIRPORT FROM HANA HIGHWAY. | | | | | |
| 24 | | IMPROVEMENTS INCLUDE SITE WORK, PAVING, | | | | | |
| 25 | | ELECTRICAL, DRAINAGE, UTILITIES, AND | | | | | |
| 26 | | OTHER RELATED IMPROVEMENTS FOR THE | | | | | |
| 27 | | AIRPORT MODERNIZATION PROGRAM. | | | | | |
| 28 | | CONSTRUCTION | | | | 33,585 | |
| 29 | | TOTAL FUNDING | TRN | | | E | 33,585 E |
| 30 | | | | | | | |
| 31 | 24. D04O | KAHULUI AIRPORT, PROGRAM MANAGEMENT | | | | | |
| 32 | | SUPPORT, MAUI | | | | | |
| 33 | | | | | | | |
| 34 | | DESIGN FOR PROGRAM MANAGEMENT OF THE | | | | | |
| 35 | | AIRPORT MODERNIZATION PROGRAM. | | | | | |
| 36 | | DESIGN | | | 500 | | |
| 37 | | TOTAL FUNDING | TRN | | 500 B | | B |
| 38 | | | | | | | |
| 39 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |

| | | | | | | | |
|----|----------|---|-----|--|---|-------|---------|
| 1 | 25. D04P | KAHULUI AIRPORT, ELEVATOR AND | | | | | |
| 2 | | ESCALATOR IMPROVEMENTS, MAUI | | | | | |
| 3 | | | | | | | |
| 4 | | CONSTRUCTION FOR ELEVATOR AND | | | | | |
| 5 | | ESCALATOR REPLACEMENT AND OTHER RELATED | | | | | |
| 6 | | IMPROVEMENTS FOR THE AIRPORT | | | | | |
| 7 | | MODERNIZATION PROGRAM. | | | | | |
| 8 | | CONSTRUCTION | | | | | 6,460 |
| 9 | | TOTAL FUNDING | TRN | | E | | 6,460 E |
| 10 | | | | | | | |
| 11 | 26. D04R | KAHULUI AIRPORT, FIRE SPRINKLER | | | | | |
| 12 | | SYSTEM REPLACEMENT, MAUI | | | | | |
| 13 | | | | | | | |
| 14 | | DESIGN FOR THE REPLACEMENT OF THE | | | | | |
| 15 | | FIRE SPRINKLER AND FIRE SUPPRESSION | | | | | |
| 16 | | SYSTEMS, AND OTHER RELATED IMPROVEMENTS | | | | | |
| 17 | | FOR THE AIRPORT MODERNIZATION PROGRAM. | | | | | |
| 18 | | DESIGN | | | | | 400 |
| 19 | | TOTAL FUNDING | TRN | | E | | 400 E |
| 20 | | | | | | | |
| 21 | 27. D08A | KAHULUI AIRPORT, RENTAL CAR FACILITY | | | | | |
| 22 | | IMPROVEMENTS, MAUI | | | | | |
| 23 | | | | | | | |
| 24 | | DESIGN AND CONSTRUCTION TO PROVIDE | | | | | |
| 25 | | PAVED OVERFLOW PARKING FOR THE RENTAL CAR | | | | | |
| 26 | | AGENCIES AND OTHER RELATED IMPROVEMENTS | | | | | |
| 27 | | FOR THE AIRPORT MODERNIZATION PROGRAM. | | | | | |
| 28 | | (OTHER FUNDS FROM CUSTOMER FACILITY | | | | | |
| 29 | | CHARGES). | | | | | |
| 30 | | DESIGN | | | | | 800 |
| 31 | | CONSTRUCTION | | | | | 5,500 |
| 32 | | TOTAL FUNDING | TRN | | | 800 X | 5,500 X |
| 33 | | | | | | | |
| 34 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 28. D08P | KAHULUI AIRPORT, WATER SYSTEM | | | | | |
| 2 | | IMPROVEMENTS, MAUI | | | | | |
| 3 | | | | | | | |
| 4 | | DESIGN AND CONSTRUCTION FOR AN | | | | | |
| 5 | | IMPROVED EFFICIENT WATER SYSTEM FOR THE | | | | | |
| 6 | | AIRPORT MODERNIZATION PROGRAM. | | | | | |
| 7 | | DESIGN | | 250 | | | |
| 8 | | CONSTRUCTION | | | | 2,000 | |
| 9 | | TOTAL FUNDING | TRN | 250 E | | 2,000 E | |
| 10 | | | | | | | |
| 11 | 29. D10B | KAHULUI AIRPORT, RECONSTRUCT | | | | | |
| 12 | | TAXIWAYS, RUNWAYS, AND APRON, MAUI | | | | | |
| 13 | | | | | | | |
| 14 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 15 | | STRUCTURAL IMPROVEMENTS TO RUNWAYS, | | | | | |
| 16 | | TAXIWAYS, AND APRONS. (OTHER FUNDS FROM | | | | | |
| 17 | | PASSENGER FACILITY CHARGES). | | | | | |
| 18 | | DESIGN | | | 22 | | |
| 19 | | CONSTRUCTION | | 3,500 | | 44,120 | |
| 20 | | TOTAL FUNDING | TRN | 3,522 E | | 120 E | |
| 21 | | | TRN | | X | 44,000 X | |
| 22 | | | | | | | |
| 23 | TRN141 - | MOLOKAI AIRPORT | | | | | |
| 24 | | | | | | | |
| 25 | 30. D55E | MOLOKAI AIRPORT, SECURITY ACCESS | | | | | |
| 26 | | CONTROL AND CLOSED CIRCUIT TELEVISION | | | | | |
| 27 | | SYSTEM, MOLOKAI | | | | | |
| 28 | | | | | | | |
| 29 | | CONSTRUCTION FOR A SECURITY ACCESS | | | | | |
| 30 | | CONTROL AND CLOSED CIRCUIT TELEVISION | | | | | |
| 31 | | SYSTEM FOR THE AIRPORT MODERNIZATION | | | | | |
| 32 | | PROGRAM. THIS PROJECT IS DEEMED NECESSARY | | | | | |
| 33 | | TO QUALIFY FOR FEDERAL AID FINANCING | | | | | |
| 34 | | AND/OR REIMBURSEMENT. | | | | | |
| 35 | | CONSTRUCTION | | 1,505 | | | |
| 36 | | TOTAL FUNDING | TRN | 314 E | | | E |
| 37 | | | TRN | 1,191 N | | | N |
| 38 | | | | | | | |
| 39 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | TRN151 | - LANAI AIRPORT | | | | | |
| 2 | | | | | | | |
| 3 | 31. D70D | LANAI AIRPORT, ARFF STATION | | | | | |
| 4 | | IMPROVEMENTS, LANAI | | | | | |
| 5 | | | | | | | |
| 6 | | CONSTRUCTION FOR THE LANAI AIRPORT | | | | | |
| 7 | | AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) | | | | | |
| 8 | | STATION IMPROVEMENTS INCLUDING SITE WORK, | | | | | |
| 9 | | DEMOLITION, RECONSTRUCTION AND/OR | | | | | |
| 10 | | REPLACEMENT OF A BUILDING, UTILITIES, | | | | | |
| 11 | | DRIVEWAY WITH A PARKING AREA, AND OTHER | | | | | |
| 12 | | RELATED IMPROVEMENTS FOR THE AIRPORT | | | | | |
| 13 | | MODERNIZATION PROGRAM. THIS PROJECT IS | | | | | |
| 14 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 15 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 16 | | CONSTRUCTION | | | 7,655 | | |
| 17 | | TOTAL FUNDING | TRN | | 1,445 E | | E |
| 18 | | | TRN | | 6,210 N | | N |
| 19 | | | | | | | |
| 20 | 32. D70G | LANAI AIRPORT, SECURITY ACCESS | | | | | |
| 21 | | CONTROL AND CLOSED CIRCUIT TELEVISION | | | | | |
| 22 | | SYSTEM, LANAI | | | | | |
| 23 | | | | | | | |
| 24 | | CONSTRUCTION FOR A SECURITY ACCESS | | | | | |
| 25 | | CONTROL AND CLOSED CIRCUIT TELEVISION | | | | | |
| 26 | | SYSTEM FOR THE AIRPORT MODERNIZATION | | | | | |
| 27 | | PROGRAM. THIS PROJECT IS DEEMED NECESSARY | | | | | |
| 28 | | TO QUALIFY FOR FEDERAL AID FINANCING | | | | | |
| 29 | | AND/OR REIMBURSEMENT. | | | | | |
| 30 | | CONSTRUCTION | | | 1,382 | | |
| 31 | | TOTAL FUNDING | TRN | | 288 E | | E |
| 32 | | | TRN | | 1,094 N | | N |
| 33 | | | | | | | |
| 34 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | TRN161 - LIHUE AIRPORT | | | | | |
| 2 | | | | | | | |
| 3 | 33. E10A | LIHUE AIRPORT, NOISE MONITORING SYSTEM, KAUAI | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 7 | | INSTALLATION OF A NOISE MONITORING SYSTEM | | | | | |
| 8 | | AT LIHUE AIRPORT. THIS PROJECT IS DEEMED | | | | | |
| 9 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 10 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 11 | | DESIGN | | | 100 | | |
| 12 | | CONSTRUCTION | | | | | 746 |
| 13 | | TOTAL FUNDING | TRN | | 100 E | | 138 E |
| 14 | | | TRN | | | N | 608 N |
| 15 | | | | | | | |
| 16 | | TRN195 - AIRPORTS ADMINISTRATION | | | | | |
| 17 | | | | | | | |
| 18 | 34. F04J | AIRPORT PLANNING STUDY, STATEWIDE | | | | | |
| 19 | | | | | | | |
| 20 | | PLANS FOR AIRPORT IMPROVEMENTS, | | | | | |
| 21 | | ECONOMIC STUDIES, RESEARCH, NOISE | | | | | |
| 22 | | MONITORING STUDIES, NOISE COMPATIBILITY | | | | | |
| 23 | | STUDIES, AND ADVANCE PLANNING OF FEDERAL | | | | | |
| 24 | | AID AND NON-FEDERAL AID PROJECTS. | | | | | |
| 25 | | PLANS | | | 750 | | 750 |
| 26 | | TOTAL FUNDING | TRN | | 750 B | | 750 B |
| 27 | | | | | | | |
| 28 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 35. F04L | AIRPORT PAVEMENT MANAGEMENT SYSTEM, STATEWIDE | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | PLANS FOR A PAVEMENT MANAGEMENT | | | | | |
| 5 | | SYSTEM NEEDED TO COMPLY WITH FAA | | | | | |
| 6 | | REQUIREMENTS FOR LARGE AIRPORTS. THIS | | | | | |
| 7 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 8 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 9 | | REIMBURSEMENT. | | | | | |
| 10 | | PLANS | | 3,060 | | | |
| 11 | | TOTAL FUNDING | TRN | 560 | B | | B |
| 12 | | | TRN | 2,500 | N | | N |
| 13 | | | | | | | |
| 14 | 36. F04P | AIRPORT LAYOUT PLAN UPDATE, STATEWIDE | | | | | |
| 15 | | | | | | | |
| 16 | | PLANS TO UPDATE THE AIRPORT LAYOUT | | | | | |
| 17 | | PLANS FOR ALL AIRPORTS, STATEWIDE. THIS | | | | | |
| 18 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 19 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 20 | | REIMBURSEMENT. | | | | | |
| 21 | | PLANS | | 2,000 | | | |
| 22 | | TOTAL FUNDING | TRN | 500 | B | | B |
| 23 | | | TRN | 1,500 | N | | N |
| 24 | | | | | | | |
| 25 | 37. F04Q | AIRPORT SYSTEM PLAN, STATEWIDE | | | | | |
| 26 | | | | | | | |
| 27 | | PLANS FOR THE DEVELOPMENT OF THE | | | | | |
| 28 | | AIRPORT SYSTEM PLAN FOR THE AIRPORTS | | | | | |
| 29 | | DIVISION. THIS PROJECT IS DEEMED | | | | | |
| 30 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 31 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 32 | | PLANS | | 500 | | | |
| 33 | | TOTAL FUNDING | TRN | 500 | B | | B |
| 34 | | | | | | | |
| 35 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 38. F05C | STRUCTURAL IMPROVEMENTS TO AIRFIELD | | | | | |
| 2 | | PAVING, STATEWIDE | | | | | |
| 3 | | | | | | | |
| 4 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 5 | | STRUCTURAL IMPROVEMENTS TO RUNWAYS, | | | | | |
| 6 | | TAXIWAYS, AND APRONS AT STATEWIDE | | | | | |
| 7 | | AIRPORTS. IMPROVEMENTS INCLUDE PAVING, | | | | | |
| 8 | | MILL AND REPLACE, RECONSTRUCTION, | | | | | |
| 9 | | GROOVING, PAINTING, AND OTHER RELATED | | | | | |
| 10 | | IMPROVEMENTS. THIS PROJECT IS DEEMED | | | | | |
| 11 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 12 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 13 | | DESIGN | | | 1,000 | | 1,000 |
| 14 | | CONSTRUCTION | | | | | 6,350 |
| 15 | | TOTAL FUNDING | TRN | | 1,000 E | | 1,887 E |
| 16 | | | TRN | | | N | 5,463 N |
| 17 | | | | | | | |
| 18 | 39. F05D | LOADING BRIDGE MODERNIZATION, | | | | | |
| 19 | | STATEWIDE | | | | | |
| 20 | | | | | | | |
| 21 | | CONSTRUCTION FOR THE INSTALLATION OF | | | | | |
| 22 | | NEW PASSENGER LOADING BRIDGES, REMOVAL OF | | | | | |
| 23 | | EXISTING LOADING BRIDGES AND OTHER | | | | | |
| 24 | | RELATED IMPROVEMENTS FOR THE AIRPORT | | | | | |
| 25 | | MODERNIZATION PROGRAM. | | | | | |
| 26 | | CONSTRUCTION | | | | | 13,250 |
| 27 | | TOTAL FUNDING | TRN | | | E | 13,250 E |
| 28 | | | | | | | |
| 29 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|-------------|---------------------------|---|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 40. F05G | LEADERSHIP IN ENERGY AND | | | | | |
| 2 | | ENVIRONMENTAL DESIGN (LEED) BUILDING | | | | | |
| 3 | | COMMISSIONING, STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | CONSTRUCTION FOR A LEED BUILDING | | | | | |
| 6 | | COMMISSIONING CONSULTANT TO ASSURE THAT | | | | | |
| 7 | | AIRPORT BUILDINGS AND FACILITIES PERFORM | | | | | |
| 8 | | IN ACCORDANCE WITH DESIGN INTENT AND | | | | | |
| 9 | | OWNER'S OPERATIONAL NEEDS FOR THE AIRPORT | | | | | |
| 10 | | MODERNIZATION PROGRAM. | | | | | |
| 11 | | CONSTRUCTION | | | 250 | | |
| 12 | | TOTAL FUNDING | TRN | | 250 B | | B |
| 13 | | | | | | | |
| 14 | 41. F05H | PERIMETER ROAD AND SECURITY FENCE, | | | | | |
| 15 | | STATEWIDE | | | | | |
| 16 | | | | | | | |
| 17 | | DESIGN OF A PERIMETER ROAD AND | | | | | |
| 18 | | AIRFIELD FENCE TO MEET SAFETY AND | | | | | |
| 19 | | SECURITY REQUIREMENTS. | | | | | |
| 20 | | DESIGN | | | 500 | | |
| 21 | | TOTAL FUNDING | TRN | | 500 B | | B |
| 22 | | | | | | | |
| 23 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 42. F08F | AIRPORTS DIVISION CAPITAL IMPROVEMENT | | | | | |
| 2 | | PROGRAM PROJECT STAFF COSTS, | | | | | |
| 3 | | STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 6 | | COSTS RELATED TO WAGES AND FRINGES FOR | | | | | |
| 7 | | PERMANENT PROJECT FUNDED STAFF POSITIONS | | | | | |
| 8 | | FOR THE IMPLEMENTATION OF CAPITAL | | | | | |
| 9 | | IMPROVEMENT PROGRAM PROJECTS FOR THE | | | | | |
| 10 | | DEPARTMENT OF TRANSPORTATION'S AIRPORTS | | | | | |
| 11 | | DIVISION. PROJECT MAY ALSO INCLUDE FUNDS | | | | | |
| 12 | | FOR NON-PERMANENT CAPITAL IMPROVEMENT | | | | | |
| 13 | | PROGRAM PROJECT RELATED POSITIONS. (OTHER | | | | | |
| 14 | | FUNDS FROM PASSENGER FACILITY CHARGES) | | | | | |
| 15 | | PLANS | | | 300 | | 300 |
| 16 | | DESIGN | | | 950 | | 950 |
| 17 | | CONSTRUCTION | | | 1,300 | | 1,300 |
| 18 | | TOTAL FUNDING | TRN | | 2,450 B | | 2,450 B |
| 19 | | | TRN | | 100 X | | 100 X |
| 20 | | | | | | | |
| 21 | 43. F08G | MISCELLANEOUS AIRPORT PROJECTS, | | | | | |
| 22 | | STATEWIDE | | | | | |
| 23 | | | | | | | |
| 24 | | DESIGN AND CONSTRUCTION OF | | | | | |
| 25 | | IMPROVEMENTS AT VARIOUS STATE AIRPORTS. | | | | | |
| 26 | | IMPROVEMENTS FOR SAFETY AND CERTIFICATION | | | | | |
| 27 | | REQUIREMENTS, OPERATIONAL EFFICIENCY, AND | | | | | |
| 28 | | PROJECTS REQUIRED FOR AIRPORT RELATED | | | | | |
| 29 | | DEVELOPMENT. | | | | | |
| 30 | | DESIGN | | | 1,000 | | 1,000 |
| 31 | | CONSTRUCTION | | | 2,500 | | 2,500 |
| 32 | | TOTAL FUNDING | TRN | | 3,500 B | | 3,500 B |
| 33 | | | | | | | |
| 34 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|----------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 44. F080 | CONSTRUCTION MANAGEMENT SUPPORT, | | | | | |
| 2 | | STATEWIDE | | | | | |
| 3 | | | | | | | |
| 4 | | CONSTRUCTION FOR CONSTRUCTION | | | | | |
| 5 | | MANAGEMENT SUPPORT AT AIRPORT FACILITIES, | | | | | |
| 6 | | STATEWIDE. | | | | | |
| 7 | | CONSTRUCTION | | | 300 | | 300 |
| 8 | | TOTAL FUNDING | TRN | | 300 B | | 300 B |
| 9 | | | | | | | |
| 10 | 45. F08Q | ARCHITECTURAL AND ENGINEERING | | | | | |
| 11 | | SUPPORT, STATEWIDE | | | | | |
| 12 | | | | | | | |
| 13 | | DESIGN OF VARIOUS PROJECTS REQUIRING | | | | | |
| 14 | | ARCHITECTURAL OR ENGINEERING CONSULTANT | | | | | |
| 15 | | SUPPORT AT AIRPORTS, STATEWIDE. | | | | | |
| 16 | | DESIGN | | | 1,250 | | |
| 17 | | TOTAL FUNDING | TRN | | 1,250 B | | B |
| 18 | | | | | | | |
| 19 | 46. F05I | AIRFIELD IMPROVEMENTS, STATEWIDE | | | | | |
| 20 | | | | | | | |
| 21 | | CONSTRUCTION FOR AIRFIELD | | | | | |
| 22 | | IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS | | | | | |
| 23 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 24 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 25 | | REIMBURSEMENT. (OTHER FUNDS FROM | | | | | |
| 26 | | PASSENGER FACILITY CHARGES) | | | | | |
| 27 | | CONSTRUCTION | | | 85,100 | | |
| 28 | | TOTAL FUNDING | TRN | | 100 B | | B |
| 29 | | | TRN | | 85,000 X | | X |
| 30 | | | | | | | |
| 31 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 47. F05J | AIRPORT IMPROVEMENTS, STATEWIDE | | | | | |
| 2 | | | | | | | |
| 3 | | CONSTRUCTION FOR IMPROVEMENTS AT | | | | | |
| 4 | | STATEWIDE AIRPORTS PREVIOUSLY FUNDED AND | | | | | |
| 5 | | FEDERAL AVIATION ADMINISTRATION APPROVED | | | | | |
| 6 | | FOR PASSENGER FACILITY CHARGE | | | | | |
| 7 | | REIMBURSEMENT. THIS PROJECT DEEMED | | | | | |
| 8 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 9 | | FINANCING AND/OR REIMBURSEMENT. (OTHER | | | | | |
| 10 | | FUNDS FROM PASSENGER FACILITY CHARGES) | | | | | |
| 11 | | CONSTRUCTION | | 96,600 | | | |
| 12 | | TOTAL FUNDING | TRN | 96,600 X | | | X |
| 13 | | | | | | | |
| 14 | 47.01. F05K | <u>RUNWAY SAFETY AREA IMPROVEMENTS,</u> | | | | | |
| 15 | | <u>STATEWIDE</u> | | | | | |
| 16 | | | | | | | |
| 17 | | <u>CONSTRUCTION FOR RUNWAY SAFETY AREA</u> | | | | | |
| 18 | | <u>IMPROVEMENTS AND OTHER RELATED</u> | | | | | |
| 19 | | <u>IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS</u> | | | | | |
| 20 | | <u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u> | | | | | |
| 21 | | <u>FOR FEDERAL AID FINANCING AND</u> | | | | | |
| 22 | | <u>REIMBURSEMENT.</u> | | | | | |
| 23 | | <u>CONSTRUCTION</u> | | | | 6,000 | |
| 24 | | <u>TOTAL FUNDING</u> | TRN | | | <u>1,000 B</u> | |
| 25 | | | TRN | | | <u>5,000 N</u> | |
| 26 | | | | | | | |
| 27 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | TRN301 - HONOLULU HARBOR | | | | | |
| 2 | | | | | | | |
| 3 | 48. J41 | IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | CONSTRUCTION FOR IMPROVEMENTS TO | | | | | |
| 7 | | PIERS 19-35 AREAS. THIS PROJECT IS DEEMED | | | | | |
| 8 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 9 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 10 | | CONSTRUCTION | | 30,200 | | | |
| 11 | | TOTAL FUNDING | TRN | 30,200 B | | | B |
| 12 | | | | | | | |
| 13 | 49. J42 | HMP-KAPALAMA MILITARY RESERVATION | | | | | |
| 14 | | IMPROVEMENTS, HONOLULU HARBOR, OAHU | | | | | |
| 15 | | | | | | | |
| 16 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 17 | | DEVELOPMENT OF A NEW CONTAINER TERMINAL | | | | | |
| 18 | | FACILITY AND OTHER RELATED IMPROVEMENTS. | | | | | |
| 19 | | THIS PROJECT IS DEEMED NECESSARY TO | | | | | |
| 20 | | QUALIFY FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 21 | | REIMBURSEMENT. THIS IS A HARBOR | | | | | |
| 22 | | MODERNIZATION PROJECT. | | | | | |
| 23 | | DESIGN | | 23,600 | | | |
| 24 | | CONSTRUCTION | | 1,200 | | 105,400 | |
| 25 | | TOTAL FUNDING | TRN | 24,800 E | | 105,400 E | |
| 26 | | | | | | | |
| 27 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | TRN303 - KALAELOA BARBERS POINT HARBOR | | | | | |
| 2 | | | | | | | |
| 3 | 50. J10 | KALAELOA-BARBERS POINT HARBOR | | | | | |
| 4 | | MODIFICATIONS, OAHU | | | | | |
| 5 | | | | | | | |
| 6 | | PLANS AND DESIGN FOR DEEPENING OF THE | | | | | |
| 7 | | TURNING BASIN AND CHANNEL MODIFICATIONS | | | | | |
| 8 | | AT KALAELOA-BARBERS POINT HARBOR. THIS | | | | | |
| 9 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 10 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 11 | | REIMBURSEMENT. | | | | | |
| 12 | | PLANS | | | 500 | | |
| 13 | | DESIGN | | | | 1,000 | |
| 14 | | TOTAL FUNDING | TRN | | 500 B | 1,000 B | |
| 15 | | | | | | | |
| 16 | 50.01. | <u>LAND ACQUISITION, KALAELOA BARBERS</u> | | | | | |
| 17 | | <u>POINT HARBOR, OAHU</u> | | | | | |
| 18 | | | | | | | |
| 19 | | <u>LAND ACQUISITION OF KALAELOA BARBERS</u> | | | | | |
| 20 | | <u>POINT HARBOR, OAHU.</u> | | | | | |
| 21 | | <u>LAND</u> | | | | 35,000 | |
| 22 | | <u>TOTAL FUNDING</u> | TRN | | | <u>35,000 E</u> | |
| 23 | | | | | | | |
| 24 | | TRN311 - HILO HARBOR | | | | | |
| 25 | | | | | | | |
| 26 | 51. L10 | HILO HARBOR IMPROVEMENTS, HAWAII | | | | | |
| 27 | | | | | | | |
| 28 | | DESIGN AND CONSTRUCTION FOR PIER | | | | | |
| 29 | | IMPROVEMENTS AT HILO HARBOR AND OTHER | | | | | |
| 30 | | RELATED IMPROVEMENTS. | | | | | |
| 31 | | DESIGN | | | 1,700 | | |
| 32 | | CONSTRUCTION | | | | 10,000 | |
| 33 | | TOTAL FUNDING | TRN | | 1,700 B | 10,000 B | |
| 34 | | | | | | | |
| 35 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|----------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 52. L12 | HMP-PIER 4 INTERISLAND CARGO | | | | | |
| 2 | | TERMINAL, HILO HARBOR, HAWAII | | | | | |
| 3 | | | | | | | |
| 4 | | CONSTRUCTION FOR AN ADDITIONAL | | | | | |
| 5 | | INTERISLAND CARGO TERMINAL AREA INCLUDING | | | | | |
| 6 | | A PIER, YARD, ROADWAYS AND UTILITIES. | | | | | |
| 7 | | CONSTRUCTION | | | | 48,000 | |
| 8 | | TOTAL FUNDING | TRN | | E | 48,000 | E |
| 9 | | | | | | | |
| 10 | TRN313 - | KAWAIHAE HARBOR | | | | | |
| 11 | | | | | | | |
| 12 | 53. L09 | NAVIGATIONAL IMPROVEMENTS, KAWAIHAE | | | | | |
| 13 | | HARBOR, HAWAII | | | | | |
| 14 | | | | | | | |
| 15 | | PLANS FOR DEEPENING, WIDENING, AND | | | | | |
| 16 | | OTHER IMPROVEMENTS TO THE NAVIGATIONAL | | | | | |
| 17 | | AREAS AT KAWAIHAE HARBOR. THIS PROJECT IS | | | | | |
| 18 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 19 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 20 | | PLANS | | | 300 | | |
| 21 | | TOTAL FUNDING | TRN | | 300 B | | B |
| 22 | | | | | | | |
| 23 | 54. L14 | HMP-PIER 2 TERMINAL IMPROVEMENTS, | | | | | |
| 24 | | KAWAIHAE HARBOR, HAWAII | | | | | |
| 25 | | | | | | | |
| 26 | | DESIGN AND CONSTRUCTION OF TERMINAL | | | | | |
| 27 | | IMPROVEMENTS INCLUDING, BUT NOT LIMITED | | | | | |
| 28 | | TO, PAVING, UTILITIES, RELOCATION OF THE | | | | | |
| 29 | | HARBOR AGENT'S OFFICE, AND INTERIM FERRY | | | | | |
| 30 | | IMPROVEMENTS. | | | | | |
| 31 | | DESIGN | | | 1,000 | | |
| 32 | | CONSTRUCTION | | | 15,250 | 5,000 | |
| 33 | | TOTAL FUNDING | TRN | | 16,250 E | 5,000 | E |
| 34 | | | | | | | |
| 35 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 55. L15 | HMP-PIER 4, KAWAIHAE HARBOR, HAWAII | | | | | |
| 2 | | | | | | | |
| 3 | | CONSTRUCTION OF TERMINAL IMPROVEMENTS | | | | | |
| 4 | | ADJACENT TO THE FUTURE PROPOSED PIER 3/4 | | | | | |
| 5 | | INTER-ISLAND TERMINAL BARGE FACILITY. | | | | | |
| 6 | | CONSTRUCTION | | 36,000 | | | |
| 7 | | TOTAL FUNDING | TRN | 36,000 E | | | E |
| 8 | | | | | | | |
| 9 | TRN331 - | KAHULUI HARBOR | | | | | |
| 10 | | | | | | | |
| 11 | 56. M15 | HMP-KAHULUI HARBOR LAND ACQUISITION | | | | | |
| 12 | | AND IMPROVEMENTS, MAUI | | | | | |
| 13 | | | | | | | |
| 14 | | CONSTRUCTION FOR IMPROVEMENTS OF THE | | | | | |
| 15 | | ACQUIRED LAND INCLUDING DEMOLITION OF | | | | | |
| 16 | | EXISTING STRUCTURES, PAVING, UTILITIES, | | | | | |
| 17 | | LANDSCAPING, FENCING, AND OTHER RELATED | | | | | |
| 18 | | SITework IMPROVEMENTS. | | | | | |
| 19 | | CONSTRUCTION | | | | 33,000 | |
| 20 | | TOTAL FUNDING | TRN | | E | 33,000 E | |
| 21 | | | | | | | |
| 22 | TRN363 - | PORT ALLEN HARBOR | | | | | |
| 23 | | | | | | | |
| 24 | 57. K03 | COMFORT STATION IMPROVEMENTS, PORT | | | | | |
| 25 | | ALLEN HARBOR, KAUAI | | | | | |
| 26 | | | | | | | |
| 27 | | DESIGN AND CONSTRUCTION FOR COMFORT | | | | | |
| 28 | | STATION IMPROVEMENTS TO THE PORT ALLEN | | | | | |
| 29 | | SHED INCLUDING UTILITIES, AND OTHER | | | | | |
| 30 | | RELATED IMPROVEMENTS. | | | | | |
| 31 | | DESIGN | | | 500 | | |
| 32 | | CONSTRUCTION | | | | | 3,000 |
| 33 | | TOTAL FUNDING | TRN | | 500 B | | 3,000 B |
| 34 | | | | | | | |
| 35 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | TRN395 - HARBORS ADMINISTRATION | | | | | |
| 2 | | | | | | | |
| 3 | 58. I01 | HARBOR PLANNING, STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS FOR CONTINUING HARBOR STUDIES, | | | | | |
| 6 | | RESEARCH, AND ADVANCE PLANNING OF HARBOR | | | | | |
| 7 | | AND TERMINAL FACILITIES ON ALL ISLANDS. | | | | | |
| 8 | | PLANS | | 1,500 | | 1,500 | |
| 9 | | TOTAL FUNDING | TRN | 1,500 B | | 1,500 B | |
| 10 | | | | | | | |
| 11 | 59. I03 | MISCELLANEOUS IMPROVEMENTS TO | | | | | |
| 12 | | FACILITIES AT NEIGHBOR ISLAND PORTS, | | | | | |
| 13 | | STATEWIDE | | | | | |
| 14 | | | | | | | |
| 15 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 16 | | IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, | | | | | |
| 17 | | UTILITIES, WATER AREAS, AND OTHER | | | | | |
| 18 | | FACILITIES. THIS PROJECT IS DEEMED | | | | | |
| 19 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 20 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 21 | | DESIGN | | 150 | | 100 | |
| 22 | | CONSTRUCTION | | 650 | | 400 | |
| 23 | | TOTAL FUNDING | TRN | 800 B | | 500 B | |
| 24 | | | | | | | |
| 25 | 60. I05 | MISCELLANEOUS IMPROVEMENTS TO PORT | | | | | |
| 26 | | FACILITIES, OAHU | | | | | |
| 27 | | | | | | | |
| 28 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 29 | | IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, | | | | | |
| 30 | | UTILITIES, WATER AREAS, MARITIME- | | | | | |
| 31 | | INDUSTRIAL FACILITIES, AND OTHER RELATED | | | | | |
| 32 | | IMPROVEMENTS. THIS PROJECT IS DEEMED | | | | | |
| 33 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 34 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 35 | | DESIGN | | 50 | | 50 | |
| 36 | | CONSTRUCTION | | 350 | | 350 | |
| 37 | | TOTAL FUNDING | TRN | 400 B | | 400 B | |
| 38 | | | | | | | |
| 39 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 61. I07 | ENVIRONMENTAL REMEDIATION OF | | | | | |
| 2 | | COMMERCIAL HARBOR FACILITIES, | | | | | |
| 3 | | STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | DESIGN AND CONSTRUCTION FOR STUDIES | | | | | |
| 6 | | AND ENVIRONMENTAL REMEDIATION MEASURES AT | | | | | |
| 7 | | COMMERCIAL HARBOR FACILITIES. THIS | | | | | |
| 8 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 9 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 10 | | REIMBURSEMENT. | | | | | |
| 11 | | DESIGN | | | 300 | | |
| 12 | | CONSTRUCTION | | | 700 | | |
| 13 | | TOTAL FUNDING | TRN | | 1,000 B | | B |
| 14 | | | | | | | |
| 15 | 62. I08 | REPLACEMENT OF TIMBER FENDERS, | | | | | |
| 16 | | STATEWIDE | | | | | |
| 17 | | | | | | | |
| 18 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 19 | | REPLACEMENT OF TIMBER FENDER SYSTEMS WITH | | | | | |
| 20 | | CONCRETE SYSTEMS AT COMMERCIAL HARBORS | | | | | |
| 21 | | STATEWIDE. | | | | | |
| 22 | | DESIGN | | | 500 | | |
| 23 | | CONSTRUCTION | | | | 2,600 | |
| 24 | | TOTAL FUNDING | TRN | | 500 B | 2,600 B | |
| 25 | | | | | | | |
| 26 | 63. I13 | CONSTRUCTION MANAGEMENT SUPPORT, | | | | | |
| 27 | | STATEWIDE | | | | | |
| 28 | | | | | | | |
| 29 | | CONSTRUCTION FOR CONSULTANT SERVICES | | | | | |
| 30 | | DURING CONSTRUCTION PROJECTS AT HARBOR | | | | | |
| 31 | | FACILITIES STATEWIDE. | | | | | |
| 32 | | CONSTRUCTION | | | 1,000 | | |
| 33 | | TOTAL FUNDING | TRN | | 1,000 B | | B |
| 34 | | | | | | | |
| 35 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 64. I15 | SECURITY IMPROVEMENTS AT COMMERCIAL | | | | | |
| 2 | | HARBORS, STATEWIDE | | | | | |
| 3 | | | | | | | |
| 4 | | CONSTRUCTION FOR SECURITY SYSTEM | | | | | |
| 5 | | IMPROVEMENTS AT COMMERCIAL HARBOR | | | | | |
| 6 | | FACILITIES, STATEWIDE. THIS PROJECT IS | | | | | |
| 7 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 8 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 9 | | CONSTRUCTION | | 6,000 | | 4,500 | |
| 10 | | TOTAL FUNDING | TRN | 2,000 B | | | B |
| 11 | | | TRN | 4,000 N | | 4,500 N | |
| 12 | | | | | | | |
| 13 | 65. I19 | BOLLARD IMPROVEMENTS, STATEWIDE | | | | | |
| 14 | | | | | | | |
| 15 | | DESIGN AND CONSTRUCTION FOR BOLLARD | | | | | |
| 16 | | IMPROVEMENTS, STATEWIDE | | | | | |
| 17 | | DESIGN | | 300 | | | |
| 18 | | CONSTRUCTION | | | | 1,000 | |
| 19 | | TOTAL FUNDING | TRN | 300 B | | 1,000 B | |
| 20 | | | | | | | |
| 21 | 66. I20 | HMP CONSTRUCTION MANAGEMENT SUPPORT, | | | | | |
| 22 | | STATEWIDE | | | | | |
| 23 | | | | | | | |
| 24 | | CONSTRUCTION FOR CONSULTANT SERVICES | | | | | |
| 25 | | DURING CONSTRUCTION OF HARBOR | | | | | |
| 26 | | MODERNIZATION PLAN PROJECTS AT HARBOR | | | | | |
| 27 | | FACILITIES STATEWIDE. | | | | | |
| 28 | | CONSTRUCTION | | 2,600 | | 2,800 | |
| 29 | | TOTAL FUNDING | TRN | 2,600 E | | 2,800 E | |
| 30 | | | | | | | |
| 31 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|----------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 67. I21 | HMP HARBORS DIVISION CAPITAL | | | | | |
| 2 | | IMPROVEMENT PROGRAM STAFF COSTS, | | | | | |
| 3 | | STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS FOR COSTS RELATED TO WAGES AND | | | | | |
| 6 | | FRINGES FOR PERMANENT HARBOR | | | | | |
| 7 | | MODERNIZATION PLAN PROJECT FUNDED STAFF | | | | | |
| 8 | | POSITIONS FOR THE IMPLEMENTATION OF | | | | | |
| 9 | | HARBOR MODERNIZATION PLAN CAPITAL | | | | | |
| 10 | | IMPROVEMENT PROGRAM PROJECTS FOR THE | | | | | |
| 11 | | DEPARTMENT OF TRANSPORTATION'S HARBORS | | | | | |
| 12 | | DIVISION. PROJECT MAY ALSO INCLUDE FUNDS | | | | | |
| 13 | | FOR NON-PERMANENT CAPITAL IMPROVEMENT | | | | | |
| 14 | | PROGRAM RELATED POSITIONS. | | | | | |
| 15 | | PLANS | | | 786 | | 840 |
| 16 | | TOTAL FUNDING | TRN | | 786 E | | 840 E |
| 17 | | | | | | | |
| 18 | TRN501 - | OAHU HIGHWAYS | | | | | |
| 19 | | | | | | | |
| 20 | [68. S221 | KALANIANAOLE HIGHWAY, INAOLE STREAM | | | | | |
| 21 | | BRIDGE REPLACEMENT, OAHU | | | | | |
| 22 | | | | | | | |
| 23 | | CONSTRUCTION FOR THE REPLACEMENT OF | | | | | |
| 24 | | THE INAOLE STREAM BRIDGE WITH A LARGER | | | | | |
| 25 | | BRIDGE, INCLUDING IMPROVEMENTS TO THE | | | | | |
| 26 | | ROADWAY APPROACHES, DETOUR ROAD, AND | | | | | |
| 27 | | UTILITY RELOCATIONS. THIS PROJECT IS | | | | | |
| 28 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 29 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 30 | | CONSTRUCTION | | | | | 1,000 |
| 31 | | TOTAL FUNDING | TRN | | E | | 200 E |
| 32 | | | TRN | | N | | 800N] |
| 33 | | | | | | | |
| 34 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 68. S221 | KALANIANAOLE HIGHWAY, INOAOLE STREAM | | | | | |
| 2 | | BRIDGE REPLACEMENT, OAHU | | | | | |
| 3 | | | | | | | |
| 4 | | CONSTRUCTION FOR THE REPLACEMENT OF | | | | | |
| 5 | | THE INOAOLE STREAM BRIDGE WITH A LARGER | | | | | |
| 6 | | BRIDGE, INCLUDING IMPROVEMENTS TO THE | | | | | |
| 7 | | ROADWAY APPROACHES, DETOUR ROAD, AND | | | | | |
| 8 | | UTILITY RELOCATIONS. THIS PROJECT IS | | | | | |
| 9 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 10 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 11 | | CONSTRUCTION | | | | 2,250 | |
| 12 | | TOTAL FUNDING | TRN | | E | 450 E | |
| 13 | | | TRN | | N | 1,800 N | |
| 14 | | | | | | | |
| 15 | 69. S230 | WAIHAOLE BRIDGE REPLACEMENT, | | | | | |
| 16 | | KAMEHAMEHA HIGHWAY, OAHU | | | | | |
| 17 | | | | | | | |
| 18 | | CONSTRUCTION FOR THE REPLACEMENT OF | | | | | |
| 19 | | THE EXISTING CONCRETE STRUCTURE. THIS | | | | | |
| 20 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 21 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 22 | | REIMBURSEMENT. | | | | | |
| 23 | | CONSTRUCTION | | | 4,000 | | |
| 24 | | TOTAL FUNDING | TRN | | 800 E | | E |
| 25 | | | TRN | | 3,200 N | | N |
| 26 | | | | | | | |
| 27 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 70. S231 | KALANIANAOLE HIGHWAY IMPROVEMENTS, | | | | | |
| 2 | | OLOMANA GOLF COURSE TO WAIMANALO | | | | | |
| 3 | | BEACH PARK, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | CONSTRUCTION OF TURNING LANES, | | | | | |
| 6 | | SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE | | | | | |
| 7 | | ROUTES, UPGRADING TRAFFIC SIGNALS, | | | | | |
| 8 | | UTILITY RELOCATION, DRAINAGE | | | | | |
| 9 | | IMPROVEMENTS, AND OTHER MISCELLANEOUS | | | | | |
| 10 | | IMPROVEMENTS. THIS PROJECT IS DEEMED | | | | | |
| 11 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 12 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 13 | | CONSTRUCTION | | | | 14,000 | |
| 14 | | TOTAL FUNDING | TRN | | E | 2,800 E | |
| 15 | | | TRN | | N | 11,200 N | |
| 16 | | | | | | | |
| 17 | 71. S246 | INTERSTATE ROUTE H-1, WESTBOUND | | | | | |
| 18 | | AFTERNOON (PM) CONTRAFLOW, OAHU | | | | | |
| 19 | | | | | | | |
| 20 | | CONSTRUCTION FOR A PM CONTRAFLOW LANE | | | | | |
| 21 | | ON INTERSTATE ROUTE H-1 FROM THE VICINITY | | | | | |
| 22 | | OF RADFORD DRIVE TO THE VICINITY OF | | | | | |
| 23 | | WAIKELE. THIS PROJECT IS DEEMED | | | | | |
| 24 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 25 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 26 | | CONSTRUCTION | | | | 55,000 | |
| 27 | | TOTAL FUNDING | TRN | | E | 7,000 E | E |
| 28 | | | TRN | | N | 48,000 N | N |
| 29 | | | | | | | |
| 30 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 72. S257 | CASTLE HILLS ACCESS ROAD, DRAINAGE | | | | | |
| 2 | | IMPROVEMENTS, OAHU | | | | | |
| 3 | | | | | | | |
| 4 | | LAND ACQUISITION FOR STORM RETENTION | | | | | |
| 5 | | STRUCTURES AND EROSION CONTROLS TO REPAIR | | | | | |
| 6 | | STORM DAMAGE AND EROSION, AND | | | | | |
| 7 | | CONSTRUCTING CONCRETE SIDEWALKS, | | | | | |
| 8 | | WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS | | | | | |
| 9 | | IMPROVEMENTS. THIS PROJECT IS DEEMED | | | | | |
| 10 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 11 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 12 | | LAND | | | 200 | | |
| 13 | | TOTAL FUNDING | TRN | | 199 E | | E |
| 14 | | | TRN | | 1 N | | N |
| 15 | | | | | | | |
| 16 | 73. S266 | GUARDRAIL AND SHOULDER IMPROVEMENTS, | | | | | |
| 17 | | VARIOUS LOCATIONS, OAHU | | | | | |
| 18 | | | | | | | |
| 19 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 20 | | INSTALLING AND/OR UPGRADING THE EXISTING | | | | | |
| 21 | | GUARDRAILS, END TERMINALS, TRANSITIONS, | | | | | |
| 22 | | BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH | | | | | |
| 23 | | ATTENUATORS, RECONSTRUCTING AND PAVING OF | | | | | |
| 24 | | SHOULDERS. THIS PROJECT IS DEEMED | | | | | |
| 25 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 26 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 27 | | DESIGN | | | | | 500 |
| 28 | | CONSTRUCTION | | | 3,000 | | |
| 29 | | TOTAL FUNDING | TRN | | 600 E | | 100 E |
| 30 | | | TRN | | 2,400 N | | 400 N |
| 31 | | | | | | | |
| 32 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|----------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 74. S270 | TRAFFIC OPERATIONAL IMPROVEMENTS TO | | | | | |
| 2 | | EXISTING INTERSECTIONS AND HIGHWAYS | | | | | |
| 3 | | FACILITIES, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 6 | | MISCELLANEOUS IMPROVEMENTS TO EXISTING | | | | | |
| 7 | | INTERSECTIONS AND HIGHWAY FACILITIES | | | | | |
| 8 | | NECESSARY FOR IMPROVED TRAFFIC OPERATION | | | | | |
| 9 | | INCLUDING ELIMINATING CONSTRICTIONS, | | | | | |
| 10 | | MODIFYING AND/OR INSTALLING TRAFFIC | | | | | |
| 11 | | SIGNALS, CONSTRUCTING TURNING LANES, | | | | | |
| 12 | | ACCELERATION AND/OR DECELERATION LANES, | | | | | |
| 13 | | AND OTHER IMPROVEMENTS FOR MORE EFFICIENT | | | | | |
| 14 | | TRAFFIC FLOW. | | | | | |
| 15 | | PLANS | | | | | 200 |
| 16 | | DESIGN | | | | | 200 |
| 17 | | CONSTRUCTION | | | 900 | | 900 |
| 18 | | TOTAL FUNDING | TRN | | 900 E | | 1,300 E |
| 19 | | | | | | | |
| 20 | 75. S271 | INTERSTATE ROUTE H-1 AND MOANALUA | | | | | |
| 21 | | FREEWAYS IMPROVEMENTS, PUULOA | | | | | |
| 22 | | INTERCHANGE TO KAPIOLANI INTERCHANGE, | | | | | |
| 23 | | OAHU | | | | | |
| 24 | | | | | | | |
| 25 | | CONSTRUCTION FOR AN ADDITIONAL LANE | | | | | |
| 26 | | ON THE H-1 FREEWAY EASTBOUND LANES FROM | | | | | |
| 27 | | THE VICINITY OF MIDDLE STREET TO THE | | | | | |
| 28 | | VICINITY OF VINEYARD BOULEVARD. THIS | | | | | |
| 29 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 30 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 31 | | REIMBURSEMENT. | | | | | |
| 32 | | CONSTRUCTION | | | 100,000 | | |
| 33 | | TOTAL FUNDING | TRN | | 20,000 E | | E |
| 34 | | | TRN | | 80,000 N | | N |
| 35 | | | | | | | |
| 36 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | [76. S296 | KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM | | | | | |
| 2 | | BRIDGE REPLACEMENT, OAHU | | | | | |
| 3 | | | | | | | |
| 4 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 5 | | REPLACEMENT OR REHABILITATION OF KAIPAPAU | | | | | |
| 6 | | STREAM BRIDGE TO INCLUDE SIDEWALKS, | | | | | |
| 7 | | BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. | | | | | |
| 8 | | THIS PROJECT IS DEEMED NECESSARY FOR | | | | | |
| 9 | | FEDERAL AID FINANCING AND/OR | | | | | |
| 10 | | REIMBURSEMENT. | | | | | |
| 11 | | DESIGN | | | 460 | | |
| 12 | | CONSTRUCTION | | | 3,000 | | |
| 13 | | TOTAL FUNDING | TRN | | 600 E | | E |
| 14 | | | TRN | | 2,400 N | | N |
| 15 | | | TRN | | 460 X | | X] |
| 16 | | | | | | | |
| 17 | <u>76. S296</u> | <u>KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM</u> | | | | | |
| 18 | | <u>BRIDGE REPLACEMENT, OAHU</u> | | | | | |
| 19 | | | | | | | |
| 20 | | <u>DESIGN AND CONSTRUCTION FOR</u> | | | | | |
| 21 | | <u>REPLACEMENT AND/OR REHABILITATION OF</u> | | | | | |
| 22 | | <u>KAIPAPAU STREAM BRIDGE TO INCLUDE</u> | | | | | |
| 23 | | <u>SIDEWALKS, BRIDGE RAILINGS, AND OTHER</u> | | | | | |
| 24 | | <u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u> | | | | | |
| 25 | | <u>NECESSARY FOR FEDERAL AID FINANCING</u> | | | | | |
| 26 | | <u>AND/OR REIMBURSEMENT.</u> | | | | | |
| 27 | | <u>DESIGN</u> | | | 460 | | |
| 28 | | <u>CONSTRUCTION</u> | | | 3,000 | | 3,000 |
| 29 | | <u>TOTAL FUNDING</u> | TRN | | 600 E | | 600 E |
| 30 | | | TRN | | 2,400 N | | 2,400 N |
| 31 | | | TRN | | 460 X | | X |
| 32 | | | | | | | |
| 33 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 77. S297 | KAMEHAMEHA HIGHWAY, KAWELA STREAM | | | | | |
| 2 | | BRIDGE REPLACEMENT, OAHU | | | | | |
| 3 | | | | | | | |
| 4 | | CONSTRUCTION FOR REPLACEMENT OF THE | | | | | |
| 5 | | EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT | | | | | |
| 6 | | KAWELA STREAM WITH A LARGER BRIDGE | | | | | |
| 7 | | INCLUDING IMPROVEMENTS TO THE ROADWAY | | | | | |
| 8 | | APPROACHES, SEISMIC UPGRADES, TEMPORARY | | | | | |
| 9 | | DETOUR ROAD, AND UTILITY RELOCATIONS. | | | | | |
| 10 | | THIS PROJECT IS DEEMED NECESSARY TO | | | | | |
| 11 | | QUALIFY FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 12 | | REIMBURSEMENT. | | | | | |
| 13 | | CONSTRUCTION | | 1,000 | | | |
| 14 | | TOTAL FUNDING | TRN | 200 E | | | E |
| 15 | | | TRN | 800 N | | | N |
| 16 | | | | | | | |
| 17 | 78. S301 | FARRINGTON HIGHWAY, MAKAHA BRIDGES | | | | | |
| 18 | | NO. 3 AND NO. 3A REPLACEMENT, OAHU | | | | | |
| 19 | | | | | | | |
| 20 | | CONSTRUCTION FOR THE REPLACEMENT OF | | | | | |
| 21 | | BRIDGES NO. 3 AND 3A IN THE VICINITY OF | | | | | |
| 22 | | MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, | | | | | |
| 23 | | BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. | | | | | |
| 24 | | THIS PROJECT IS DEEMED NECESSARY TO | | | | | |
| 25 | | QUALIFY FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 26 | | REIMBURSEMENT. | | | | | |
| 27 | | CONSTRUCTION | | | | 3,500 | |
| 28 | | TOTAL FUNDING | TRN | | E | 700 E | |
| 29 | | | TRN | | N | 2,800 N | |
| 30 | | | | | | | |
| 31 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 79. S307 | KAMEHAMEHA HIGHWAY, KALUANUI STREAM | | | | | |
| 2 | | BRIDGE REPLACEMENT, OAHU | | | | | |
| 3 | | | | | | | |
| 4 | | CONSTRUCTION FOR REPLACEMENT OF | | | | | |
| 5 | | KALUANUI STREAM BRIDGE TO INCLUDE | | | | | |
| 6 | | SIDEWALKS, BRIDGE RAILINGS, AND OTHER | | | | | |
| 7 | | IMPROVEMENTS. THIS PROJECT IS DEEMED | | | | | |
| 8 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 9 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 10 | | CONSTRUCTION | | | | 1,000 | |
| 11 | | TOTAL FUNDING | TRN | | E | 200 E | |
| 12 | | | TRN | | N | 800 N | |
| 13 | | | | | | | |
| 14 | 80. S329 | KAMEHAMEHA HIGHWAY, REHABILITATION | | | | | |
| 15 | | AND/OR REPLACEMENT OF WAIKANE STREAM | | | | | |
| 16 | | BRIDGE, OAHU | | | | | |
| 17 | | | | | | | |
| 18 | | LAND ACQUISITION FOR THE | | | | | |
| 19 | | REHABILITATION OF WAIKANE STREAM BRIDGE | | | | | |
| 20 | | TO INCLUDE BRIDGE RAILINGS, SHOULDERS, | | | | | |
| 21 | | AND OTHER IMPROVEMENTS. THIS PROJECT IS | | | | | |
| 22 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 23 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 24 | | LAND | | | 500 | | |
| 25 | | TOTAL FUNDING | TRN | | 100 E | | E |
| 26 | | | TRN | | 400 N | | N |
| 27 | | | | | | | |
| 28 | 81. S332 | EROSION CONTROL PROGRAM FOR STATE | | | | | |
| 29 | | HIGHWAYS AND FACILITIES, OAHU | | | | | |
| 30 | | | | | | | |
| 31 | | DESIGN AND CONSTRUCTION FOR PERMANENT | | | | | |
| 32 | | EROSION CONTROL MITIGATION MEASURES ON | | | | | |
| 33 | | STATE HIGHWAYS AND FACILITIES ON OAHU. | | | | | |
| 34 | | DESIGN | | | 200 | | |
| 35 | | CONSTRUCTION | | | | 1,000 | |
| 36 | | TOTAL FUNDING | TRN | | 200 B | 1,000B | |
| 37 | | | | | | | |
| 38 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|--------------|-----------------------|----------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 81. S332 | <u>EROSION CONTROL PROGRAM FOR STATE</u> | | | | | |
| 2 | | <u>HIGHWAYS AND FACILITIES, OAHU</u> | | | | | |
| 3 | | | | | | | |
| 4 | | <u>DESIGN AND CONSTRUCTION FOR PERMANENT</u> | | | | | |
| 5 | | <u>EROSION CONTROL MITIGATION MEASURES ON</u> | | | | | |
| 6 | | <u>STATE HIGHWAYS AND FACILITIES ON OAHU.</u> | | | | | |
| 7 | | <u>DESIGN</u> | | | 200 | | |
| 8 | | <u>CONSTRUCTION</u> | | | | | 3,000 |
| 9 | | <u>TOTAL FUNDING</u> | <u>TRN</u> | | <u>200 B</u> | | <u>3,000 B</u> |
| 10 | | | | | | | |
| 11 | 82. S333 | ENVIRONMENTAL REMEDIATION OF HIGHWAY | | | | | |
| 12 | | FACILITIES, OAHU | | | | | |
| 13 | | | | | | | |
| 14 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 15 | | ENVIRONMENTAL REMEDIATION MEASURES ON | | | | | |
| 16 | | STATE HIGHWAYS AND FACILITIES. | | | | | |
| 17 | | PLANS | | | 248 | | 248 |
| 18 | | DESIGN | | | 1 | | 1 |
| 19 | | CONSTRUCTION | | | 1 | | 1 |
| 20 | | <u>TOTAL FUNDING</u> | <u>TRN</u> | | <u>250 B</u> | | <u>250 B</u> |
| 21 | | | | | | | |
| 22 | 83. S344 | MISCELLANEOUS PERMANENT BEST | | | | | |
| 23 | | MANAGEMENT PRACTICES, OAHU | | | | | |
| 24 | | | | | | | |
| 25 | | LAND ACQUISITION, DESIGN, AND | | | | | |
| 26 | | CONSTRUCTION FOR PERMANENT BEST | | | | | |
| 27 | | MANAGEMENT PRACTICE IMPROVEMENTS TO | | | | | |
| 28 | | EXISTING HIGHWAY FACILITIES INCLUDING | | | | | |
| 29 | | INSTALLATION OF STRUCTURAL AND NATURAL | | | | | |
| 30 | | BEST MANAGEMENT PRACTICES AT VARIOUS | | | | | |
| 31 | | LOCATIONS ON OAHU. | | | | | |
| 32 | | LAND | | | 110 | | |
| 33 | | DESIGN | | | 520 | | |
| 34 | | CONSTRUCTION | | | | | 1,650 |
| 35 | | <u>TOTAL FUNDING</u> | <u>TRN</u> | | <u>630 B</u> | | <u>1,650 B</u> |
| 36 | | | | | | | |
| 37 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|--------------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | [84. SP0603 | FARRINGTON HIGHWAY IMPROVEMENTS | | | | | |
| 2 | | BETWEEN HONOKAI HALE AND HAKIMO ROAD, | | | | | |
| 3 | | OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | CONSTRUCTION FOR IMPROVEMENTS ALONG | | | | | |
| 6 | | FARRINGTON HIGHWAY FOR ALTERNATIVE | | | | | |
| 7 | | CONGESTION RELIEF AND/OR SAFETY | | | | | |
| 8 | | IMPROVEMENT PROJECTS ALONG FARRINGTON | | | | | |
| 9 | | HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO | | | | | |
| 10 | | ROAD. THIS PROJECT IS DEEMED NECESSARY | | | | | |
| 11 | | TO QUALIFY FOR FEDERAL AID FINANCING | | | | | |
| 12 | | AND/OR REIMBURSEMENT. | | | | | |
| 13 | | CONSTRUCTION | | | | | 7,500 |
| 14 | | TOTAL FUNDING | TRN | | E | | 1,500 E |
| 15 | | | TRN | | N | | 6,000N] |
| 16 | | | | | | | |
| 17 | 84. SP0603 | <u>FARRINGTON HIGHWAY IMPROVEMENTS</u> | | | | | |
| 18 | | <u>BETWEEN HONOKAI HALE AND HAKIMO ROAD,</u> | | | | | |
| 19 | | <u>OAHU</u> | | | | | |
| 20 | | | | | | | |
| 21 | | <u>CONSTRUCTION FOR IMPROVEMENTS ALONG</u> | | | | | |
| 22 | | <u>FARRINGTON HIGHWAY FOR ALTERNATIVE</u> | | | | | |
| 23 | | <u>CONGESTION RELIEF AND/OR SAFETY</u> | | | | | |
| 24 | | <u>IMPROVEMENT PROJECTS ALONG FARRINGTON</u> | | | | | |
| 25 | | <u>HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO</u> | | | | | |
| 26 | | <u>ROAD. THIS PROJECT IS DEEMED NECESSARY</u> | | | | | |
| 27 | | <u>TO QUALIFY FOR FEDERAL AID FINANCING</u> | | | | | |
| 28 | | <u>AND/OR REIMBURSEMENT.</u> | | | | | |
| 29 | | <u>CONSTRUCTION</u> | | | | | 12,500 |
| 30 | | <u>TOTAL FUNDING</u> | <u>TRN</u> | | <u>E</u> | | 2,500 E |
| 31 | | | <u>TRN</u> | | <u>N</u> | | 10,000 N |
| 32 | | | | | | | |
| 33 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | [85.] | KAMEHAMEHA HIGHWAY SIDEWALKS, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | DESIGN AND CONSTRUCTION OF SIDEWALKS | | | | | |
| 4 | | ALONG BOTH SIDES OF KAMEHAMEHA HIGHWAY | | | | | |
| 5 | | FROM MEHEULA PARKWAY TO LANIKUHAHA | | | | | |
| 6 | | AVENUE. | | | | | |
| 7 | | DESIGN | | | 500 | | |
| 8 | | CONSTRUCTION | | | 2,000 | | |
| 9 | | TOTAL FUNDING | TRN | | 2,500 E | | E] |
| 10 | | | | | | | |
| 11 | 85. P90017 | <u>KAMEHAMEHA HIGHWAY SIDEWALKS, OAHU</u> | | | | | |
| 12 | | | | | | | |
| 13 | | <u>DESIGN AND CONSTRUCTION OF SIDEWALKS</u> | | | | | |
| 14 | | <u>ALONG BOTH SIDES OF KAMEHAMEHA HIGHWAY</u> | | | | | |
| 15 | | <u>FROM MEHEULA PARKWAY TO LANIKUHAHA</u> | | | | | |
| 16 | | <u>AVENUE.</u> | | | | | |
| 17 | | <u>DESIGN</u> | | | 500 | | |
| 18 | | <u>CONSTRUCTION</u> | | | 2,000 | | |
| 19 | | <u>TOTAL FUNDING</u> | <u>TRN</u> | | 2,500 E | | E |
| 20 | | | | | | | |
| 21 | [86.] | STREETLIGHT INSTALLATION AT RENTON | | | | | |
| 22 | | ROAD AND ROOSEVELT AVENUE, OAHU | | | | | |
| 23 | | | | | | | |
| 24 | | PLANS, DESIGN, AND CONSTRUCTION TO | | | | | |
| 25 | | ADD A STREETLIGHT AT THE INTERSECTION OF | | | | | |
| 26 | | RENTON ROAD AND ROOSEVELT AVENUE. | | | | | |
| 27 | | PLANS | | | 1 | | |
| 28 | | DESIGN | | | 1 | | |
| 29 | | CONSTRUCTION | | | 10 | | |
| 30 | | TOTAL FUNDING | TRN | | 12 E | | E] |
| 31 | | | | | | | |
| 32 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 86. P90018 | STREETLIGHT INSTALLATION AT RENTON | | | | | |
| 2 | | ROAD AND ROOSEVELT AVENUE, OAHU | | | | | |
| 3 | | | | | | | |
| 4 | | PLANS, DESIGN, AND CONSTRUCTION TO | | | | | |
| 5 | | ADD A STREETLIGHT AT THE INTERSECTION OF | | | | | |
| 6 | | RENTON ROAD AND ROOSEVELT AVENUE. | | | | | |
| 7 | | PLANS | | | 1 | | |
| 8 | | DESIGN | | | 1 | | |
| 9 | | CONSTRUCTION | | | 10 | | |
| 10 | | TOTAL FUNDING | TRN | | 12 E | | E |
| 11 | | | | | | | |
| 12 | [87.] | FARRINGTON HIGHWAY, OAHU | | | | | |
| 13 | | | | | | | |
| 14 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 15 | | EQUIPMENT FOR CROSSWALKS WITH BLINKING | | | | | |
| 16 | | SIGNAGE OR SIMILAR DEVICES. | | | | | |
| 17 | | PLANS | | | 1 | | |
| 18 | | DESIGN | | | 1 | | |
| 19 | | CONSTRUCTION | | | 147 | | |
| 20 | | EQUIPMENT | | | 1 | | |
| 21 | | TOTAL FUNDING | TRN | | 150 E | | E] |
| 22 | | | | | | | |
| 23 | 87. P90019 | FARRINGTON HIGHWAY, OAHU | | | | | |
| 24 | | | | | | | |
| 25 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 26 | | EQUIPMENT FOR CROSSWALKS WITH BLINKING | | | | | |
| 27 | | SIGNAGE OR SIMILAR DEVICES. | | | | | |
| 28 | | PLANS | | | 1 | | |
| 29 | | DESIGN | | | 1 | | |
| 30 | | CONSTRUCTION | | | 147 | | |
| 31 | | EQUIPMENT | | | 1 | | |
| 32 | | TOTAL FUNDING | TRN | | 150 E | | E |
| 33 | | | | | | | |
| 34 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|--------------------|-----------------------|---------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | [88.] | NORTH SHORE, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 4 | | EQUIPMENT FOR STREETLIGHTS FROM CRAWFORD | | | | | |
| 5 | | HOME TO THE ENTRANCE OF THE TURTLE BAY | | | | | |
| 6 | | RESORT. | | | | | |
| 7 | | PLANS | | | 10 | | |
| 8 | | DESIGN | | | 10 | | |
| 9 | | CONSTRUCTION | | | 720 | | |
| 10 | | EQUIPMENT | | | 10 | | |
| 11 | | TOTAL FUNDING | TRN | | 750 E | | E] |
| 12 | | | | | | | |
| 13 | 88. P90020 | <u>NORTH SHORE, OAHU</u> | | | | | |
| 14 | | | | | | | |
| 15 | | <u>PLANS, DESIGN, CONSTRUCTION, AND</u> | | | | | |
| 16 | | <u>EQUIPMENT FOR STREETLIGHTS FROM CRAWFORD</u> | | | | | |
| 17 | | <u>HOME TO THE ENTRANCE OF THE TURTLE BAY</u> | | | | | |
| 18 | | <u>RESORT.</u> | | | | | |
| 19 | | <u>PLANS</u> | | | 10 | | |
| 20 | | <u>DESIGN</u> | | | 10 | | |
| 21 | | <u>CONSTRUCTION</u> | | | 720 | | 100 |
| 22 | | <u>EQUIPMENT</u> | | | 10 | | |
| 23 | | <u>TOTAL FUNDING</u> | <u>TRN</u> | | <u>750 E</u> | | <u>100 E</u> |
| 24 | | | | | | | |
| 25 | [89.] | NORTH SOUTH ROAD EXTENSION, OAHU | | | | | |
| 26 | | | | | | | |
| 27 | | DESIGN AND CONSTRUCTION FOR AN | | | | | |
| 28 | | APPROXIMATE 1 MILE EXTENSION TO NORTH | | | | | |
| 29 | | SOUTH ROAD TO COMPLETE THE NORTH SOUTH | | | | | |
| 30 | | ROAD FROM THE H1 FREEWAY THROUGH TO | | | | | |
| 31 | | KALAELOA, LOCATED BETWEEN KAPOLEI PARKWAY | | | | | |
| 32 | | AND ROOSEVELT ROAD. | | | | | |
| 33 | | DESIGN | | | 1,500 | | |
| 34 | | CONSTRUCTION | | | 13,500 | | |
| 35 | | TOTAL FUNDING | TRN | | 7,500 E | | E |
| 36 | | | TRN | | 7,500 E | | E] |
| 37 | | | | | | | |
| 38 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--------|--|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 89. | P90021 | NORTH SOUTH ROAD EXTENSION, OAHU | | | | |
| 2 | | | | | | | |
| 3 | | | DESIGN AND CONSTRUCTION FOR AN | | | | |
| 4 | | | APPROXIMATE 1 MILE EXTENSION TO NORTH | | | | |
| 5 | | | SOUTH ROAD TO COMPLETE THE NORTH SOUTH | | | | |
| 6 | | | ROAD FROM THE H1 FREEWAY THROUGH TO | | | | |
| 7 | | | KALAELOA, LOCATED BETWEEN KAPOLEI PARKWAY | | | | |
| 8 | | | AND ROOSEVELT ROAD. | | | | |
| 9 | | | DESIGN | | 1,500 | | |
| 10 | | | CONSTRUCTION | | 6,000 | | 7,500 |
| 11 | | | TOTAL FUNDING | TRN | 7,500 E | | 7,500 E |
| 12 | | | | | | | |
| 13 | [90. | | KAHEKILI AND KAMEHAMEHA HIGHWAYS, | | | | |
| 14 | | | OAHU | | | | |
| 15 | | | | | | | |
| 16 | | | DESIGN AND CONSTRUCTION FOR MULTI-USE | | | | |
| 17 | | | PATHS ALONG KAHEKILI HIGHWAY FROM THE | | | | |
| 18 | | | INTERSECTION WITH KAMEHAMEHA HIGHWAY TO | | | | |
| 19 | | | THE INTERSECTION WITH HAIKU ROAD AND | | | | |
| 20 | | | ALONG KAMEHAMEHA HIGHWAY FROM THE | | | | |
| 21 | | | INTERSECTION WITH WAIHE'E ROAD TO THE | | | | |
| 22 | | | INTERSECTION OF KAHEKILI HIGHWAY. | | | | |
| 23 | | | DESIGN | | 350 | | |
| 24 | | | CONSTRUCTION | | 1,000 | | |
| 25 | | | TOTAL FUNDING | TRN | 1,350 E | | E] |
| 26 | | | | | | | |
| 27 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--------|--|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 90. | P90022 | KAHEKILI AND KAMEHAMEHA HIGHWAYS, | | | | |
| 2 | | | OAHU | | | | |
| 3 | | | | | | | |
| 4 | | | DESIGN AND CONSTRUCTION FOR MULTI-USE | | | | |
| 5 | | | PATHS ALONG KAHEKILI HIGHWAY FROM THE | | | | |
| 6 | | | INTERSECTION WITH KAMEHAMEHA HIGHWAY TO | | | | |
| 7 | | | THE INTERSECTION WITH HAIKU ROAD AND | | | | |
| 8 | | | ALONG KAMEHAMEHA HIGHWAY FROM THE | | | | |
| 9 | | | INTERSECTION WITH WAIHE'E ROAD TO THE | | | | |
| 10 | | | INTERSECTION OF KAHEKILI HIGHWAY. | | | | |
| 11 | | | DESIGN | | | 350 | |
| 12 | | | CONSTRUCTION | | | 1,000 | |
| 13 | | | TOTAL FUNDING | TRN | | 1,350 E | E |
| 14 | | | | | | | |
| 15 | [91. | | WAIKUPANAHA STREET, OAHU | | | | |
| 16 | | | | | | | |
| 17 | | | PLANS AND DESIGN FOR THE EXPANSION OF | | | | |
| 18 | | | WAIKUPANAHA STREET. | | | | |
| 19 | | | PLANS | | | 275 | |
| 20 | | | DESIGN | | | 275 | |
| 21 | | | TOTAL FUNDING | TRN | | 550 E | E] |
| 22 | | | | | | | |
| 23 | 91. | P90023 | WAIKUPANAHA STREET, OAHU | | | | |
| 24 | | | | | | | |
| 25 | | | PLANS AND DESIGN FOR THE EXPANSION OF | | | | |
| 26 | | | WAIKUPANAHA STREET. | | | | |
| 27 | | | PLANS | | | 275 | |
| 28 | | | DESIGN | | | 275 | |
| 29 | | | TOTAL FUNDING | TRN | | 550 E | E |
| 30 | | | | | | | |
| 31 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 92. S341 | INTERSTATE ROUTE H-1, CULVERT REPAIR, | | | | | |
| 2 | | WAIMALU OFF-RAMP, OAHU | | | | | |
| 3 | | | | | | | |
| 4 | | DESIGN AND CONSTRUCTION FOR CULVERT | | | | | |
| 5 | | REPAIRS AND DRAINAGE IMPROVEMENTS AT THE | | | | | |
| 6 | | WAIMALU OFF-RAMP ON OAHU. | | | | | |
| 7 | | DESIGN | | | 100 | | |
| 8 | | CONSTRUCTION | | | | | 6,900 |
| 9 | | TOTAL FUNDING | TRN | | 100 E | | 6,900 E |
| 10 | | | | | | | |
| 11 | 93. S342 | INTERSTATE ROUTE H-1, KUNIA | | | | | |
| 12 | | INTERCHANGE IMPROVEMENTS, OAHU | | | | | |
| 13 | | | | | | | |
| 14 | | PLANS FOR IMPROVEMENTS TO THE KUNIA | | | | | |
| 15 | | INTERCHANGE AND APPROACHES. | | | | | |
| 16 | | PLANS | | | 780 | | |
| 17 | | TOTAL FUNDING | TRN | | 780 E | | E |
| 18 | | | | | | | |
| 19 | 94. S343 | INTERSTATE ROUTE H-1 CORRIDOR | | | | | |
| 20 | | IMPROVEMENTS, OAHU | | | | | |
| 21 | | | | | | | |
| 22 | | PLANS TO DETERMINE PROJECTS THAT WILL | | | | | |
| 23 | | MEET CURRENT AND FUTURE CAPACITY | | | | | |
| 24 | | REQUIREMENTS OF THE H-1 CORRIDOR. | | | | | |
| 25 | | PLANS | | | 520 | | |
| 26 | | TOTAL FUNDING | TRN | | 520 E | | E |
| 27 | | | | | | | |
| 28 | 94.01. S319 | PEARL CITY, WAIANA, AND KANEOHE | | | | | |
| 29 | | BASEYARDS WASHDOWN RACKS, OAHU | | | | | |
| 30 | | | | | | | |
| 31 | | DESIGN FOR INSTALLING WASHDOWN RACKS | | | | | |
| 32 | | TO INCLUDE A WATER RECYCLING UNIT, STEAM | | | | | |
| 33 | | PRESSURE WASHERS, AND A CONCRETE PAD FOR | | | | | |
| 34 | | COMPLIANCE WITH THE DEPARTMENT OF HEALTH | | | | | |
| 35 | | REGULATIONS AND THE CLEAN WATER ACT. | | | | | |
| 36 | | DESIGN | | | | | 150 |
| 37 | | TOTAL FUNDING | TRN | | E | | 150 E |
| 38 | | | | | | | |
| 39 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34

94.02. S239 FREEWAY MANAGEMENT SYSTEM, OAHU

DESIGN AND CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND REIMBURSEMENT.

| | | | | | | | |
|----------------------|--|--|------------|--|----------|--|-----------------|
| <u>DESIGN</u> | | | | | | | 4,000 |
| <u>CONSTRUCTION</u> | | | | | | | 11,000 |
| <u>TOTAL FUNDING</u> | | | <u>TRN</u> | | <u>E</u> | | <u>3,000 E</u> |
| | | | <u>TRN</u> | | <u>N</u> | | <u>12,000 N</u> |

94.03. FARRINGTON HIGHWAY, OAHU

LAND ACQUISITION AND CONSTRUCTION FOR FARRINGTON HIGHWAY DRAINAGE IMPROVEMENTS IN THE VICINITY OF ORANGE STREET.

| | | | | | | | |
|----------------------|--|--|------------|--|----------|--|----------------|
| <u>LAND</u> | | | | | | | 150 |
| <u>CONSTRUCTION</u> | | | | | | | 3,350 |
| <u>TOTAL FUNDING</u> | | | <u>TRN</u> | | <u>E</u> | | <u>3,500 E</u> |

94.04. H-1 FREEWAY NEAR ULUNE STREET, OAHU

DESIGN AND CONSTRUCTION OF A NOISE BARRIER WALL ALONG THE H-1 FREEWAY NEAR ULUNE STREET TO PROVIDE TRAFFIC NOISE REDUCTION.

| | | | | | | | |
|----------------------|--|--|------------|--|----------|--|--------------|
| <u>DESIGN</u> | | | | | | | 1 |
| <u>CONSTRUCTION</u> | | | | | | | 824 |
| <u>TOTAL FUNDING</u> | | | <u>TRN</u> | | <u>E</u> | | <u>825 E</u> |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|----------|-----------------------|----------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 94.05. | <u>H-2 FREEWAY, OAHU</u> | | | | | |
| 2 | | | | | | | |
| 3 | | <u>PLANS AND DESIGN FOR ELEVATED</u> | | | | | |
| 4 | | <u>PEDESTRIAN WALKWAY MAKAI TO MAUKA OVER H-</u> | | | | | |
| 5 | | <u>2 FREEWAY AT MILILANI INTERCHANGE.</u> | | | | | |
| 6 | | <u>PLANS</u> | | | | | <u>1</u> |
| 7 | | <u>DESIGN</u> | | | | | <u>1</u> |
| 8 | | <u>TOTAL FUNDING</u> | <u>TRN</u> | | <u>E</u> | | <u>2 E</u> |
| 9 | | | | | | | |
| 10 | 94.06. | <u>INTERSTATE ROUTE H-1, VICINITY OF</u> | | | | | |
| 11 | | <u>AIEA HONGWANJI, OAHU</u> | | | | | |
| 12 | | | | | | | |
| 13 | | <u>DESIGN AND CONSTRUCTION FOR A NOISE-</u> | | | | | |
| 14 | | <u>ATTENUATING WALL ALONG INTERSTATE ROUTE</u> | | | | | |
| 15 | | <u>H-1 IN THE VICINITY OF AIEA HONGWANJI.</u> | | | | | |
| 16 | | <u>DESIGN</u> | | | | | <u>703</u> |
| 17 | | <u>CONSTRUCTION</u> | | | | | <u>6,000</u> |
| 18 | | <u>TOTAL FUNDING</u> | <u>TRN</u> | | <u>E</u> | | <u>6,703 E</u> |
| 19 | | | | | | | |
| 20 | 94.07. | <u>KALANIANAOLE HIGHWAY IMPROVEMENTS,</u> | | | | | |
| 21 | | <u>OAHU</u> | | | | | |
| 22 | | | | | | | |
| 23 | | <u>CONSTRUCTION OF A LEFT TURN LANE ON</u> | | | | | |
| 24 | | <u>KALANIANAOLE HIGHWAY NEAR KOKO MARINA</u> | | | | | |
| 25 | | <u>SHOPPING CENTER.</u> | | | | | |
| 26 | | <u>CONSTRUCTION</u> | | | | | <u>100</u> |
| 27 | | <u>TOTAL FUNDING</u> | <u>TRN</u> | | <u>E</u> | | <u>100 E</u> |
| 28 | | | | | | | |
| 29 | 94.08. | <u>KALANIANAOLE HIGHWAY, OAHU</u> | | | | | |
| 30 | | | | | | | |
| 31 | | <u>CONSTRUCTION FOR SAFETY GUARDRAIL ON</u> | | | | | |
| 32 | | <u>KALANIANAOLE HIGHWAY AND NAKINI STREET.</u> | | | | | |
| 33 | | <u>CONSTRUCTION</u> | | | | | <u>40</u> |
| 34 | | <u>TOTAL FUNDING</u> | <u>TRN</u> | | <u>E</u> | | <u>40 E</u> |
| 35 | | | | | | | |
| 36 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|----------|-----------------------|----------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 94.09. | <u>KAMEHAMEHA HIGHWAY GUARDRAIL, OAHU</u> | | | | | |
| 2 | | | | | | | |
| 3 | | <u>DESIGN AND CONSTRUCTION OF GUARDRAIL</u> | | | | | |
| 4 | | <u>ALONG KAMEHAMEHA HIGHWAY IN WAIKANE</u> | | | | | |
| 5 | | <u>VALLEY FOR SAFETY AND WATER QUALITY</u> | | | | | |
| 6 | | <u>PROTECTION.</u> | | | | | |
| 7 | | <u>DESIGN</u> | | | | | 20 |
| 8 | | <u>CONSTRUCTION</u> | | | | | 100 |
| 9 | | <u>TOTAL FUNDING</u> | <u>TRN</u> | | <u>E</u> | | <u>120 E</u> |
| 10 | | | | | | | |
| 11 | 94.10. | <u>LILIPUNA ROAD, WAIKALUA ROAD, AND</u> | | | | | |
| 12 | | <u>WILLIAM HENRY ROAD, OAHU</u> | | | | | |
| 13 | | | | | | | |
| 14 | | <u>PLANS, DESIGN, AND CONSTRUCTION OF</u> | | | | | |
| 15 | | <u>SIDEWALK AND PEDESTRIAN IMPROVEMENTS FOR</u> | | | | | |
| 16 | | <u>LILIPUNA ROAD, WAIKALUA ROAD, AND WILLIAM</u> | | | | | |
| 17 | | <u>HENRY ROAD.</u> | | | | | |
| 18 | | <u>PLANS</u> | | | | | 50 |
| 19 | | <u>DESIGN</u> | | | | | 75 |
| 20 | | <u>CONSTRUCTION</u> | | | | | 1,000 |
| 21 | | <u>TOTAL FUNDING</u> | <u>TRN</u> | | <u>E</u> | | <u>1,125 E</u> |
| 22 | | | | | | | |
| 23 | 94.11. | <u>MEHEULA PARKWAY, OAHU</u> | | | | | |
| 24 | | | | | | | |
| 25 | | <u>PLANS AND DESIGN FOR A SECOND LANE</u> | | | | | |
| 26 | | <u>ENTERING THE H-2 FREEWAY FOR VEHICLES</u> | | | | | |
| 27 | | <u>TRAVELING FROM MILILANI MAUKA.</u> | | | | | |
| 28 | | <u>PLANS</u> | | | | | 1 |
| 29 | | <u>DESIGN</u> | | | | | 1 |
| 30 | | <u>TOTAL FUNDING</u> | <u>TRN</u> | | <u>E</u> | | <u>2 E</u> |
| 31 | | | | | | | |
| 32 | 94.12. | <u>OLOMANA AND POHAKUPU SUBDIVISIONS,</u> | | | | | |
| 33 | | <u>OAHU</u> | | | | | |
| 34 | | | | | | | |
| 35 | | <u>PLANS FOR TRAFFIC STUDIES FOR OLOMANA</u> | | | | | |
| 36 | | <u>AND POHAKUPU SUBDIVISIONS,</u> | | | | | |
| 37 | | <u>INGRESS/EGRESS.</u> | | | | | |
| 38 | | <u>PLANS</u> | | | | | 25 |
| 39 | | <u>TOTAL FUNDING</u> | <u>TRN</u> | | <u>E</u> | | <u>25 E</u> |
| 40 | | | | | | | |
| 41 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 94.13. | WAIKELE BRIDGE, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | PLANS, DESIGN, AND CONSTRUCTION TO | | | | | |
| 4 | | WIDEN PEDESTRIAN WALKWAY TO MAKAI SIDE OF | | | | | |
| 5 | | WAIKELE BRIDGE. | | | | | |
| 6 | | PLANS | | | | | 5 |
| 7 | | DESIGN | | | | | 10 |
| 8 | | CONSTRUCTION | | | | | 50 |
| 9 | | TOTAL FUNDING | TRN | | E | | 65 E |
| 10 | | | | | | | |
| 11 | TRN511 - | HAWAII HIGHWAYS | | | | | |
| 12 | | | | | | | |
| 13 | [95. T110 | HAWAII BELT ROAD ROCKFALL PROTECTION | | | | | |
| 14 | | AT MAULUA, LAUPAHOEHOE, AND KAAWALII, | | | | | |
| 15 | | HAWAII | | | | | |
| 16 | | | | | | | |
| 17 | | CONSTRUCTION FOR SLOPE PROTECTION | | | | | |
| 18 | | ALONG ROUTE 19, HAWAII BELT ROAD IN THE | | | | | |
| 19 | | VICINITY OF MAULUA GULCH, LAUPAHOEHOE | | | | | |
| 20 | | GULCH, AND KAAWALII GULCH. THIS PROJECT | | | | | |
| 21 | | IS DEEMED NECESSARY TO QUALIFY FOR | | | | | |
| 22 | | FEDERAL AID FINANCING AND/OR | | | | | |
| 23 | | REIMBURSEMENT. | | | | | |
| 24 | | CONSTRUCTION | | | | | 4,000 |
| 25 | | TOTAL FUNDING | TRN | | E | | 800 E |
| 26 | | | TRN | | N | | 3,200N] |
| 27 | | | | | | | |
| 28 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|--------------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 95. T110 | <u>HAWAII BELT ROAD ROCKFALL PROTECTION</u> | | | | | |
| 2 | | <u>AT MAULUA, LAUPAHOEHOE, AND KAAWALII,</u> | | | | | |
| 3 | | <u>HAWAII</u> | | | | | |
| 4 | | | | | | | |
| 5 | | <u>CONSTRUCTION FOR SLOPE PROTECTION</u> | | | | | |
| 6 | | <u>ALONG ROUTE 19, HAWAII BELT ROAD IN THE</u> | | | | | |
| 7 | | <u>VICINITY OF MAULUA GULCH, LAUPAHOEHOE</u> | | | | | |
| 8 | | <u>GULCH, AND KAAWALII GULCH. THIS PROJECT</u> | | | | | |
| 9 | | <u>IS DEEMED NECESSARY TO QUALIFY FOR</u> | | | | | |
| 10 | | <u>FEDERAL AID FINANCING AND/OR</u> | | | | | |
| 11 | | <u>REIMBURSEMENT.</u> | | | | | |
| 12 | | <u>CONSTRUCTION</u> | | | | | 4,750 |
| 13 | | <u>TOTAL FUNDING</u> | <u>TRN</u> | | <u>E</u> | | 950 E |
| 14 | | | <u>TRN</u> | | <u>N</u> | | 3,800 N |
| 15 | | | | | | | |
| 16 | [96. T116 | KAWAIHAE ROAD BYPASS, WAIMEA TO | | | | | |
| 17 | | KAWAIHAE, HAWAII | | | | | |
| 18 | | | | | | | |
| 19 | | PLANS AND DESIGN FOR A NEW ROAD FROM | | | | | |
| 20 | | WAIMEA TO KAWAIHAE. THIS PROJECT IS | | | | | |
| 21 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 22 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 23 | | PLANS | | | | 1,250 | |
| 24 | | DESIGN | | | | | 7,000 |
| 25 | | TOTAL FUNDING | TRN | | E | | 1,400 E |
| 26 | | | TRN | | N | | 5,600 N |
| 27 | | | TRN | | | 1,250 X | X] |
| 28 | | | | | | | |
| 29 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------|--|---------------------------|-------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 96. | T116 | <u>KAWAIHAE ROAD BYPASS, WAIMEA TO</u> | | | | |
| 2 | | | <u>KAWAIHAE, HAWAII</u> | | | | |
| 3 | | | | | | | |
| 4 | | | PLANS AND DESIGN FOR A NEW ROAD FROM | | | | |
| 5 | | | WAIMEA TO KAWAIHAE. THIS PROJECT IS | | | | |
| 6 | | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | |
| 7 | | | AID FINANCING AND/OR REIMBURSEMENT. | | | | |
| 8 | | | PLANS | | | 1,250 | |
| 9 | | | DESIGN | | | | 15,000 |
| 10 | | | TOTAL FUNDING | TRN | | | 3,000 E |
| 11 | | | | TRN | | | 12,000 N |
| 12 | | | | TRN | | 1,250 X | X |
| 13 | | | | | | | |
| 14 | 97. | T118 | TRAFFIC OPERATIONAL IMPROVEMENTS TO | | | | |
| 15 | | | EXISTING INTERSECTIONS AND HIGHWAY | | | | |
| 16 | | | FACILITIES, HAWAII | | | | |
| 17 | | | | | | | |
| 18 | | | CONSTRUCTION FOR MISCELLANEOUS | | | | |
| 19 | | | IMPROVEMENTS TO EXISTING INTERSECTIONS | | | | |
| 20 | | | AND HIGHWAY FACILITIES NECESSARY FOR | | | | |
| 21 | | | IMPROVED TRAFFIC OPERATION, INCLUDING | | | | |
| 22 | | | ELIMINATING CONSTRICTIONS, MODIFYING | | | | |
| 23 | | | AND/OR INSTALLING TRAFFIC SIGNALS, | | | | |
| 24 | | | CONSTRUCTING TURNING LANES, ACCELERATION | | | | |
| 25 | | | AND/OR DECELERATION LANES, AND OTHER | | | | |
| 26 | | | IMPROVEMENTS. | | | | |
| 27 | | | CONSTRUCTION | | | 900 | |
| 28 | | | TOTAL FUNDING | TRN | | 900 E | E |
| 29 | | | | | | | |
| 30 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |

| | | | | | | | |
|----|----------------------|--|----------------|--|---------|--|----|
| 1 | [98. T125 | AKONI PULE HIGHWAY, REALIGNMENT AND | | | | | |
| 2 | | WIDENING AT AAMAKAO GULCH, HAWAII | | | | | |
| 3 | | | | | | | |
| 4 | | LAND ACQUISITION FOR REALIGNMENT AND | | | | | |
| 5 | | WIDENING OF AKONI PULE HIGHWAY ON THE | | | | | |
| 6 | | POLOLU VALLEY SIDE OF AAMAKAO GULCH, | | | | | |
| 7 | | INCLUDING INSTALLING GUARDRAILS AND | | | | | |
| 8 | | SIGNS. | | | | | |
| 9 | | LAND | | | 520 | | |
| 10 | | TOTAL FUNDING | TRN | | 520 E | | E] |
| 11 | | | | | | | |
| 12 | 98. T125 | AKONI PULE HIGHWAY, REALIGNMENT AND | | | | | |
| 13 | | WIDENING AT AAMAKAO GULCH, HAWAII | | | | | |
| 14 | | | | | | | |
| 15 | | LAND ACQUISITION FOR REALIGNMENT AND | | | | | |
| 16 | | WIDENING OF AKONI PULE HIGHWAY ON THE | | | | | |
| 17 | | POLOLU VALLEY SIDE OF AAMAKAO GULCH, | | | | | |
| 18 | | INCLUDING INSTALLING GUARDRAILS AND | | | | | |
| 19 | | SIGNS. THIS PROJECT IS DEEMED NECESSARY | | | | | |
| 20 | | TO QUALIFY FOR FEDERAL AID FINANCING | | | | | |
| 21 | | AND/OR REIMBURSEMENT. | | | | | |
| 22 | | LAND | | | 520 | | |
| 23 | | TOTAL FUNDING | TRN | | 520 E | | E |
| 24 | | | | | | | |
| 25 | [99. T126 | KUAKINI HIGHWAY ROADWAY AND DRAINAGE | | | | | |
| 26 | | IMPROVEMENTS, VICINITY OF KAMEHAMEHA | | | | | |
| 27 | | III ROAD, HAWAII | | | | | |
| 28 | | | | | | | |
| 29 | | DESIGN AND CONSTRUCTION FOR BUILDING | | | | | |
| 30 | | UP PAVEMENT CROSS SLOPE TO IMPROVE | | | | | |
| 31 | | DRAINAGE AND OTHER INCIDENTAL | | | | | |
| 32 | | IMPROVEMENTS. | | | | | |
| 33 | | DESIGN | | | 50 | | |
| 34 | | CONSTRUCTION | | | 2,200 | | |
| 35 | | TOTAL FUNDING | TRN | | 2,250 E | | E] |
| 36 | | | | | | | |
| 37 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|----------------------|---|------------------|---------------------------|----------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 99. T126 | <u>KUAKINI HIGHWAY ROADWAY AND DRAINAGE</u> | | | | | |
| 2 | | <u>IMPROVEMENTS, VICINITY OF KAMEHAMEHA</u> | | | | | |
| 3 | | <u>III ROAD, HAWAII</u> | | | | | |
| 4 | | | | | | | |
| 5 | | <u>DESIGN AND CONSTRUCTION FOR BUILDING</u> | | | | | |
| 6 | | <u>UP PAVEMENT CROSS SLOPE TO IMPROVE</u> | | | | | |
| 7 | | <u>DRAINAGE AND OTHER INCIDENTAL</u> | | | | | |
| 8 | | <u>IMPROVEMENTS.</u> | | | | | |
| 9 | | <u>DESIGN</u> | | | 50 | | |
| 10 | | <u>CONSTRUCTION</u> | | | 2,200 | | 1,100 |
| 11 | | <u>TOTAL FUNDING</u> | <u>TRN</u> | | 2,250 E | | 1,100 E |
| 12 | | | | | | | |
| 13 | 100. T127 | KEAAU-PAHOA ROAD SHOULDER LANE | | | | | |
| 14 | | CONVERSION, KEAAU BYPASS ROAD TO | | | | | |
| 15 | | VICINITY OF SHOWER DRIVE, HAWAII | | | | | |
| 16 | | | | | | | |
| 17 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 18 | | RECONSTRUCTING AND WIDENING THE EXISTING | | | | | |
| 19 | | SHOULDER AND CONSTRUCTING NEW SHOULDERS. | | | | | |
| 20 | | THIS PROJECT IS DEEMED NECESSARY TO | | | | | |
| 21 | | QUALIFY FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 22 | | REIMBURSEMENT. | | | | | |
| 23 | | DESIGN | | | 860 | | |
| 24 | | CONSTRUCTION | | | 13,000 | | |
| 25 | | TOTAL FUNDING | TRN | | 2,600 E | | E |
| 26 | | | TRN | | 10,400 N | | N |
| 27 | | | TRN | | 860 X | | X] |
| 28 | | | | | | | |
| 29 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------|---|---------------------------|-------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 100. | T127 | KEAAU-PAHOA ROAD SHOULDER LANE | | | | |
| 2 | | | CONVERSION, KEAAU BYPASS ROAD TO | | | | |
| 3 | | | VICINITY OF SHOWER DRIVE, HAWAII | | | | |
| 4 | | | | | | | |
| 5 | | | DESIGN AND CONSTRUCTION FOR | | | | |
| 6 | | | RECONSTRUCTING AND WIDENING THE EXISTING | | | | |
| 7 | | | SHOULDER AND CONSTRUCTING NEW SHOULDERS. | | | | |
| 8 | | | THIS PROJECT IS DEEMED NECESSARY TO | | | | |
| 9 | | | QUALIFY FOR FEDERAL AID FINANCING AND/OR | | | | |
| 10 | | | REIMBURSEMENT. | | | | |
| 11 | | | DESIGN | | | 860 | |
| 12 | | | CONSTRUCTION | | | 13,000 | 6,000 |
| 13 | | | TOTAL FUNDING | TRN | | 2,600 E | 1,200 E |
| 14 | | | | TRN | | 10,400 N | 4,800 N |
| 15 | | | | TRN | | 860 X | X |
| 16 | | | | | | | |
| 17 | 101. | T128 | KEAAU PAHOA ROAD IMPROVEMENTS, KEAAU | | | | |
| 18 | | | TO PAHOA, HAWAII | | | | |
| 19 | | | | | | | |
| 20 | | | DESIGN FOR WIDENING THE TWO LANE | | | | |
| 21 | | | HIGHWAY TO FOUR LANES OR ALTERNATIVE | | | | |
| 22 | | | ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT | | | | |
| 23 | | | IS DEEMED NECESSARY TO QUALIFY FOR | | | | |
| 24 | | | FEDERAL AID FINANCING AND/OR | | | | |
| 25 | | | REIMBURSEMENT. | | | | |
| 26 | | | DESIGN | | | | 3,300 |
| 27 | | | TOTAL FUNDING | TRN | | E | 660 E |
| 28 | | | | TRN | | N | 2,640 N |
| 29 | | | | | | | |
| 30 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------|--|---------------------------|-------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 102. | T135 | MAMALAHOA HIGHWAY DRAINAGE | | | | |
| 2 | | | IMPROVEMENTS AT KAWA, HAWAII | | | | |
| 3 | | | | | | | |
| 4 | | | CONSTRUCTION FOR DRAINAGE | | | | |
| 5 | | | IMPROVEMENTS, INCLUDING THE INSTALLATION | | | | |
| 6 | | | OF DRAINAGE BOX CULVERTS AND RAISING OF | | | | |
| 7 | | | THE ROADWAY. THIS PROJECT IS DEEMED | | | | |
| 8 | | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | |
| 9 | | | FINANCING AND/OR REIMBURSEMENT. | | | | |
| 10 | | | CONSTRUCTION | | | | 1,500 |
| 11 | | | TOTAL FUNDING | TRN | E | | 300 E |
| 12 | | | | TRN | N | | 1,200 N |
| 13 | | | | | | | |
| 14 | 103. | T142 | STREET LIGHT INSTALLATIONS AT VARIOUS | | | | |
| 15 | | | LOCATIONS, HAWAII | | | | |
| 16 | | | | | | | |
| 17 | | | DESIGN AND CONSTRUCTION FOR THE | | | | |
| 18 | | | INSTALLATION OF STREET LIGHTS AT VARIOUS | | | | |
| 19 | | | LOCATIONS ON HAWAII. | | | | |
| 20 | | | DESIGN | | | 30 | |
| 21 | | | CONSTRUCTION | | | 75 | |
| 22 | | | TOTAL FUNDING | TRN | | 105 E | E |
| 23 | | | | | | | |
| 24 | 104. | T144 | HAWAII BELT ROAD, REPLACEMENT OF | | | | |
| 25 | | | PAHOEHOE STREAM BRIDGE, HAWAII | | | | |
| 26 | | | | | | | |
| 27 | | | DESIGN FOR THE REPLACEMENT OF A | | | | |
| 28 | | | CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT | | | | |
| 29 | | | ROAD (ROUTE 19) ON THE BIG ISLAND IN THE | | | | |
| 30 | | | VICINITY OF PAPAIKOU. THIS PROJECT IS | | | | |
| 31 | | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | |
| 32 | | | AID FINANCING AND/OR REIMBURSEMENT. | | | | |
| 33 | | | DESIGN | | | | 745 |
| 34 | | | TOTAL FUNDING | TRN | E | | 149 E |
| 35 | | | | TRN | N | | 596 N |
| 36 | | | | | | | |
| 37 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|------------------|-----------------------|---------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 105. T145 | ROCKFALL PROTECTION / SLOPE | | | | | |
| 2 | | STABILIZATION AT VARIOUS LOCATIONS, | | | | | |
| 3 | | HAWAII | | | | | |
| 4 | | | | | | | |
| 5 | | LAND ACQUISITION, DESIGN AND | | | | | |
| 6 | | CONSTRUCTION FOR ROCKFALL/SLOPE | | | | | |
| 7 | | PROTECTION, AND SLOPE AND/OR ROADWAY | | | | | |
| 8 | | STABILIZATION MITIGATION MEASURES AT | | | | | |
| 9 | | VARIOUS LOCATIONS ON HAWAII. THIS | | | | | |
| 10 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 11 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 12 | | REIMBURSEMENT. | | | | | |
| 13 | | LAND | | | 150 | | |
| 14 | | DESIGN | | | 2,000 | | |
| 15 | | CONSTRUCTION | | | 26,000 | | |
| 16 | | TOTAL FUNDING | TRN | | 5,630 | E | E |
| 17 | | | TRN | | 22,520 | N | N |
| 18 | | | | | | | |
| 19 | 106. | KUPULAU ROAD EXTENSION, HAWAII | | | | | |
| 20 | | | | | | | |
| 21 | | CONSTRUCTION FOR AN EXTENSION OF | | | | | |
| 22 | | KUPULAU ROAD TO REDUCE TRAFFIC CONGESTION | | | | | |
| 23 | | ON KOMOHANA STREET. | | | | | |
| 24 | | CONSTRUCTION | | | 2,750 | | |
| 25 | | TOTAL FUNDING | TRN | | 2,750 | E | E] |
| 26 | | | | | | | |
| 27 | 106. P90024 | <u>KUPULAU ROAD EXTENSION, HAWAII</u> | | | | | |
| 28 | | | | | | | |
| 29 | | <u>CONSTRUCTION FOR AN EXTENSION OF</u> | | | | | |
| 30 | | <u>KUPULAU ROAD TO REDUCE TRAFFIC CONGESTION</u> | | | | | |
| 31 | | <u>ON KOMOHANA STREET.</u> | | | | | |
| 32 | | <u>CONSTRUCTION</u> | | | <u>2,750</u> | | |
| 33 | | <u>TOTAL FUNDING</u> | <u>TRN</u> | | <u>2,750</u> | <u>E</u> | <u>E</u> |
| 34 | | | | | | | |
| 35 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|----------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 107. T141 | QUEEN KAAHUMANU HIGHWAY IMPROVEMENTS, | | | | | |
| 2 | | KEAHOLE AIRPORT TO KAWAIHAE HARBOR, | | | | | |
| 3 | | HAWAII | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS FOR IMPROVEMENTS TO QUEEN | | | | | |
| 6 | | KAAHUMANU HIGHWAY. | | | | | |
| 7 | | PLANS | | | 780 | | |
| 8 | | TOTAL FUNDING | TRN | | 780 E | | E |
| 9 | | | | | | | |
| 10 | 108. T143 | MAMALAHOA HIGHWAY, DRAINAGE | | | | | |
| 11 | | IMPROVEMENTS, VICINITY OF PUUWAAWAA | | | | | |
| 12 | | RANCH ROAD, HAWAII | | | | | |
| 13 | | | | | | | |
| 14 | | LAND ACQUISITION AND DESIGN FOR THE | | | | | |
| 15 | | CONSTRUCTION OF DRAINAGE IMPROVEMENTS FOR | | | | | |
| 16 | | MAMALAHOA HIGHWAY IN THE VICINITY OF | | | | | |
| 17 | | PUUWAAWAA RANCH ROAD THAT INCLUDES: | | | | | |
| 18 | | RETAINING WALLS, ROAD REALIGNMENT, AND/OR | | | | | |
| 19 | | WIDENING, DRAINAGE STRUCTURES, RELOCATING | | | | | |
| 20 | | UTILITIES, LAND ACQUISITION, AND OTHER | | | | | |
| 21 | | IMPROVEMENTS. | | | | | |
| 22 | | LAND | | | 200 | | |
| 23 | | DESIGN | | | 400 | | |
| 24 | | TOTAL FUNDING | TRN | | 600 E | | E |
| 25 | | | | | | | |
| 26 | 109. TP0601 | ANE KEOHOKALO LE HIGHWAY, VICINITY OF | | | | | |
| 27 | | KEALAKEHE PARKWAY TO VICINITY OF | | | | | |
| 28 | | PALANI ROAD, HAWAII | | | | | |
| 29 | | | | | | | |
| 30 | | CONSTRUCTION FOR ANE KEOHOKALO LE | | | | | |
| 31 | | HIGHWAY THAT INCLUDES NEW ROADWAYS, | | | | | |
| 32 | | RELOCATION AND/OR CONSTRUCTION OF | | | | | |
| 33 | | UTILITIES, AND OTHER IMPROVEMENTS. | | | | | |
| 34 | | CONSTRUCTION | | | 15,000 | | |
| 35 | | TOTAL FUNDING | TRN | | 15,000 E | | E |
| 36 | | | | | | | |
| 37 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|------------------------|---|------------------|---------------------------|-------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 109.01. | PUNA MAKAI ALTERNATE ROUTE, HAWAII | | | | | |
| 2 | | | | | | | |
| 3 | | PLANS TO CONDUCT AN ENVIRONMENTAL | | | | | |
| 4 | | IMPACT STATEMENT AND PRELIMINARY | | | | | |
| 5 | | ENGINEERING REPORT TO IDENTIFY ALIGNMENT | | | | | |
| 6 | | AND DESIGN CRITERIA FOR THE PUNA MAKAI | | | | | |
| 7 | | ALTERNATIVE ROUTE BETWEEN NANAWELE | | | | | |
| 8 | | ESTATES AND HILO WITH PARTICULAR EMPHASIS | | | | | |
| 9 | | ON IDENTIFICATION OF A CORRIDOR ALIGNMENT | | | | | |
| 10 | | THROUGH HAWAIIAN PARADISE PARK THAT | | | | | |
| 11 | | PRESENTS THE LEAST ADVERSE IMPACT ON | | | | | |
| 12 | | EXISTING DEVELOPED LOTS. | | | | | |
| 13 | | PLANS | | | | | 1,500 |
| 14 | | TOTAL FUNDING | TRN | | E | | 1,500 E |
| 15 | | | | | | | |
| 16 | TRN531 - MAUI HIGHWAYS | | | | | | |
| 17 | | | | | | | |
| 18 | 110. V051 | HONOAPIILANI HIGHWAY WIDENING AND/OR | | | | | |
| 19 | | REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, | | | | | |
| 20 | | MAUI. | | | | | |
| 21 | | | | | | | |
| 22 | | DESIGN AND CONSTRUCTION FOR A NEW | | | | | |
| 23 | | ALIGNMENT OF HONOAPIILANI HIGHWAY FROM | | | | | |
| 24 | | LAHAINALUNA ROAD TO THE VICINITY OF | | | | | |
| 25 | | LAUNIUPOKO. THIS PROJECT IS DEEMED | | | | | |
| 26 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 27 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 28 | | DESIGN | | | | | 115 |
| 29 | | CONSTRUCTION | | | | | 13,100 |
| 30 | | TOTAL FUNDING | TRN | | | | 2,500 E |
| 31 | | | TRN | | | | 10,000 N |
| 32 | | | TRN | | | | 715 R |
| 33 | | | | | | | |
| 34 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|--|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 111. | V053 | HONOAPIILANI HIGHWAY, HIGHWAY | | | | |
| 2 | | SHORELINE PROTECTION AT LAUNIUPOKO, | | | | | |
| 3 | | MAUI | | | | | |
| 4 | | | | | | | |
| 5 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 6 | | REVTMENT AT LAUNIUPOKO TO PROTECT THE | | | | | |
| 7 | | HONOAPIILANI HIGHWAY FROM SHORELINE | | | | | |
| 8 | | EROSION. THIS PROJECT IS DEEMED | | | | | |
| 9 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 10 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 11 | | DESIGN | | 1,000 | | | |
| 12 | | CONSTRUCTION | | 4,500 | | | |
| 13 | | TOTAL FUNDING | TRN | 1,100 E | | | E |
| 14 | | | TRN | 4,400 N | | | N] |
| 15 | | | | | | | |
| 16 | <u>111.</u> | <u>V053</u> | <u>HONOAPIILANI HIGHWAY, HIGHWAY</u> | | | | |
| 17 | | <u>SHORELINE PROTECTION AT LAUNIUPOKO,</u> | | | | | |
| 18 | | <u>MAUI</u> | | | | | |
| 19 | | | | | | | |
| 20 | | <u>DESIGN AND CONSTRUCTION FOR THE</u> | | | | | |
| 21 | | <u>REVTMENT AT LAUNIUPOKO TO PROTECT THE</u> | | | | | |
| 22 | | <u>HONOAPIILANI HIGHWAY FROM SHORELINE</u> | | | | | |
| 23 | | <u>EROSION. THIS PROJECT IS DEEMED</u> | | | | | |
| 24 | | <u>NECESSARY TO QUALIFY FOR FEDERAL AID</u> | | | | | |
| 25 | | <u>FINANCING AND/OR REIMBURSEMENT.</u> | | | | | |
| 26 | | DESIGN | | 1,000 | | | |
| 27 | | CONSTRUCTION | | 4,500 | | 2,800 | |
| 28 | | TOTAL FUNDING | TRN | 1,100 E | | 2,800 E | |
| 29 | | | TRN | 4,400 N | | | N |
| 30 | | | | | | | |
| 31 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 112. V063 | KAHULUI AIRPORT ACCESS ROAD, MAUI | | | | | |
| 2 | | | | | | | |
| 3 | | CONSTRUCTION FOR A PORTION OF THE NEW | | | | | |
| 4 | | ACCESS ROAD TO KAHULUI AIRPORT FROM THE | | | | | |
| 5 | | VICINITY OF PUUNENE AVENUE TO HANA | | | | | |
| 6 | | HIGHWAY. INCLUDES AN AT-GRADE | | | | | |
| 7 | | INTERSECTION AT HANA HIGHWAY, STRIPING, | | | | | |
| 8 | | LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING, | | | | | |
| 9 | | UTILITIES, AND OTHER MISCELLANEOUS | | | | | |
| 10 | | IMPROVEMENTS. THIS PROJECT IS DEEMED | | | | | |
| 11 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 12 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 13 | | CONSTRUCTION | | | 5,000 | | |
| 14 | | TOTAL FUNDING | TRN | | 1,000 E | | E |
| 15 | | | TRN | | 4,000 N | | N |
| 16 | | | | | | | |
| 17 | 113. V083 | TRAFFIC OPERATIONAL IMPROVEMENTS TO | | | | | |
| 18 | | EXISTING INTERSECTIONS AND HIGHWAY | | | | | |
| 19 | | FACILITIES, MAUI | | | | | |
| 20 | | | | | | | |
| 21 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 22 | | MISCELLANEOUS IMPROVEMENTS TO EXISTING | | | | | |
| 23 | | INTERSECTIONS AND HIGHWAY FACILITIES | | | | | |
| 24 | | NECESSARY FOR IMPROVED TRAFFIC OPERATION, | | | | | |
| 25 | | INCLUDING ELIMINATING CONSTRICTIONS, | | | | | |
| 26 | | MODIFYING AND/OR INSTALLING TRAFFIC | | | | | |
| 27 | | SIGNALS, CONSTRUCTING TURNING LANES, | | | | | |
| 28 | | ACCELERATION AND/OR DECELERATION LANES, | | | | | |
| 29 | | AND OTHER IMPROVEMENTS. | | | | | |
| 30 | | DESIGN | | | | | 100 |
| 31 | | CONSTRUCTION | | | 900 | | 900 |
| 32 | | TOTAL FUNDING | TRN | | 900 E | | 1,000 E |
| 33 | | | | | | | |
| 34 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 114. V084 | HANA HIGHWAY IMPROVEMENTS, HUELO TO | | | | | |
| 2 | | HANA, MAUI | | | | | |
| 3 | | | | | | | |
| 4 | | CONSTRUCTION FOR IMPROVING, | | | | | |
| 5 | | UPGRADING, AND/OR REPAIRING ROADWAYS, | | | | | |
| 6 | | BRIDGES, WALLS, DRAINAGE STRUCTURES, | | | | | |
| 7 | | GUARDRAILS, AND OTHER FACILITIES ON ROUTE | | | | | |
| 8 | | 360 HANA HIGHWAY. | | | | | |
| 9 | | CONSTRUCTION | | 1,430 | | 1,500 | |
| 10 | | TOTAL FUNDING | TRN | | E | 1,500 | E |
| 11 | | | TRN | 1,430 | X | | X |
| 12 | | | | | | | |
| 13 | 115. V089 | HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD | | | | | |
| 14 | | TO KEAWA PLACE, MAUI | | | | | |
| 15 | | | | | | | |
| 16 | | DESIGN AND CONSTRUCTION FOR WIDENING | | | | | |
| 17 | | THE EXISTING ROADWAY AND CONSTRUCT SAFETY | | | | | |
| 18 | | IMPROVEMENTS. | | | | | |
| 19 | | DESIGN | | | 10 | | |
| 20 | | CONSTRUCTION | | | | 2,000 | |
| 21 | | TOTAL FUNDING | TRN | | 10 | 2,000 | E |
| 22 | | | | | | | |
| 23 | 116. V092 | HONOAPIILANI HIGHWAY SHORELINE | | | | | |
| 24 | | IMPROVEMENTS, VICINITY OF OLOWALU, | | | | | |
| 25 | | MAUI | | | | | |
| 26 | | | | | | | |
| 27 | | DESIGN AND CONSTRUCTION FOR SHORELINE | | | | | |
| 28 | | IMPROVEMENTS TO INCLUDE SHORELINE EROSION | | | | | |
| 29 | | MITIGATION AND ROADWAY WORK. THIS | | | | | |
| 30 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 31 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 32 | | REIMBURSEMENT. | | | | | |
| 33 | | DESIGN | | | 150 | | |
| 34 | | CONSTRUCTION | | | | 2,000 | |
| 35 | | TOTAL FUNDING | TRN | | 150 | 400 | E |
| 36 | | | TRN | | | | N |
| 37 | | | | | | | |
| 38 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40

| | | | | | | | |
|------------|---|-----|--|--|------|--|---------|
| [117. V095 | HALEAKALA HIGHWAY WIDENING AT MILEPOST 0.8, MAUI | | | | | | |
| | LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT, AND CONSTRUCTING HEADWALLS AND WING WALLS. | | | | | | |
| | LAND | | | | 55 | | |
| | DESIGN | | | | 10 | | |
| | CONSTRUCTION | | | | | | 1,840 |
| | TOTAL FUNDING | TRN | | | 65 E | | 1,840E] |

| | | | | | | | |
|-----------|---|-----|--|--|------|--|---------|
| 117. V095 | HALEAKALA HIGHWAY WIDENING AT MILEPOST 0.8, MAUI | | | | | | |
| | LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT, AND CONSTRUCTING HEADWALLS AND WING WALLS. | | | | | | |
| | LAND | | | | 55 | | |
| | DESIGN | | | | 10 | | |
| | CONSTRUCTION | | | | | | 2,040 |
| | TOTAL FUNDING | TRN | | | 65 E | | 2,040 E |

| | | | | | | | |
|-----------|--|-----|--|--|---|--|---------|
| 118. V097 | PUUNENE AVENUE WIDENING, WAKEA AVENUE TO KUIHELANI HIGHWAY, MAUI | | | | | | |
| | CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM WAKEA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | | |
| | CONSTRUCTION | | | | | | 4,000 |
| | TOTAL FUNDING | TRN | | | E | | 800 E |
| | | TRN | | | N | | 3,200 N |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 119. | VP0301 HONOAPIILANI HIGHWAY WIDENING, | | | | | |
| 2 | | LAHAINA TO MAALAEA, MAUI | | | | | |
| 3 | | | | | | | |
| 4 | | PLANS FOR THE REALIGNMENT/WIDENING OF | | | | | |
| 5 | | HONOAPIILANI HIGHWAY FROM MAALAEA TO | | | | | |
| 6 | | LAUNIUPOKO. | | | | | |
| 7 | | PLANS | | 1,000 | | | |
| 8 | | TOTAL FUNDING | TRN | 1,000 E | | | E |
| 9 | | | | | | | |
| 10 | 120. | V098 KAHEKILI HIGHWAY DRAINAGE | | | | | |
| 11 | | IMPROVEMENTS AT WAIHEE TOWN, MAUI | | | | | |
| 12 | | | | | | | |
| 13 | | LAND ACQUISITION, DESIGN, AND | | | | | |
| 14 | | CONSTRUCTION OF A DRAINAGE FACILITY ON | | | | | |
| 15 | | KAHEKILI HIGHWAY NEAR WAIHEE TOWN. | | | | | |
| 16 | | LAND | | 20 | | | |
| 17 | | DESIGN | | 50 | | | |
| 18 | | CONSTRUCTION | | | | 600 | |
| 19 | | TOTAL FUNDING | TRN | 70 E | | 600 E | |
| 20 | | | | | | | |
| 21 | 120.01. | MAKAWAO AVENUE, MAUI | | | | | |
| 22 | | | | | | | |
| 23 | | LAND ACQUISITION, DESIGN, AND | | | | | |
| 24 | | CONSTRUCTION TO EXTEND LEFT TURN LANE AT | | | | | |
| 25 | | MAKAWAO AVENUE TO HALEAKALA HIGHWAY. | | | | | |
| 26 | | THIS PROJECT IS DEEMED NECESSARY TO | | | | | |
| 27 | | QUALIFY FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 28 | | REIMBURSEMENT. | | | | | |
| 29 | | LAND | | | | | 1 |
| 30 | | DESIGN | | | | | 1 |
| 31 | | CONSTRUCTION | | | | 2,498 | |
| 32 | | TOTAL FUNDING | TRN | | | 500 E | |
| 33 | | | TRN | | | | 2,000 N |
| 34 | | | | | | | |
| 35 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|--------------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | TRN541 - MOLOKAI HIGHWAYS | | | | | |
| 2 | | | | | | | |
| 3 | 121. W011 | KAMEHAMEHA V HIGHWAY, KAWELA STREAM | | | | | |
| 4 | | BRIDGE REPLACEMENT, MOLOKAI | | | | | |
| 5 | | | | | | | |
| 6 | | CONSTRUCTION FOR REPLACEMENT OF | | | | | |
| 7 | | KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS | | | | | |
| 8 | | AND OTHER IMPROVEMENTS. THIS PROJECT IS | | | | | |
| 9 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 10 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 11 | | CONSTRUCTION | | | 10,000 | | |
| 12 | | TOTAL FUNDING | TRN | | 2,000 E | | E |
| 13 | | | TRN | | 8,000 N | | N |
| 14 | | | | | | | |
| 15 | 122. W013 | KAMEHAMEHA V HIGHWAY, MAKAKUPAIA | | | | | |
| 16 | | STREAM BRIDGE REPLACEMENT, MOLOKAI | | | | | |
| 17 | | | | | | | |
| 18 | | CONSTRUCTION FOR THE REPLACEMENT OF | | | | | |
| 19 | | MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE | | | | | |
| 20 | | RAILINGS AND OTHER IMPROVEMENTS. THIS | | | | | |
| 21 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 22 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 23 | | REIMBURSEMENT. | | | | | |
| 24 | | CONSTRUCTION | | | | 3,750 | |
| 25 | | TOTAL FUNDING | TRN | | | E 750 E | |
| 26 | | | TRN | | | N 3,000 N | |
| 27 | | | | | | | |
| 28 | [123. W017 | KAMEHAMEHA V HIGHWAY, DRAINAGE | | | | | |
| 29 | | IMPROVEMENTS, VICINITY OF MOHALA | | | | | |
| 30 | | STREET TO VICINITY OF OKI PLACE, | | | | | |
| 31 | | MOLOKAI | | | | | |
| 32 | | | | | | | |
| 33 | | DESIGN AND CONSTRUCTION FOR DRAINAGE | | | | | |
| 34 | | IMPROVEMENTS, INCLUDING THE INSTALLATION | | | | | |
| 35 | | OF GRATED DROP INLETS, AND STORM WATER | | | | | |
| 36 | | DRAIN LINES. | | | | | |
| 37 | | DESIGN | | | 150 | | |
| 38 | | CONSTRUCTION | | | | | 1,250 |
| 39 | | TOTAL FUNDING | TRN | | 150 E | | 1,250E] |
| 40 | | | | | | | |
| 41 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-----------------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 123. W017 | <u>KAMEHAMEHA V HIGHWAY, DRAINAGE</u> | | | | | |
| 2 | | <u>IMPROVEMENTS VICINITY OF MOHALA ST.</u> | | | | | |
| 3 | | <u>TO VICINITY OF OKI PLACE, MOLOKAI</u> | | | | | |
| 4 | | | | | | | |
| 5 | | <u>DESIGN AND CONSTRUCTION FOR DRAINAGE</u> | | | | | |
| 6 | | <u>IMPROVEMENTS, INCLUDING THE INSTALLATION</u> | | | | | |
| 7 | | <u>OF GRATED DROP INLETS, AND STORM WATER</u> | | | | | |
| 8 | | <u>DRAIN LINES.</u> | | | | | |
| 9 | | <u>DESIGN</u> | | | 150 | | |
| 10 | | <u>CONSTRUCTION</u> | | | | 2,250 | |
| 11 | | <u>TOTAL FUNDING</u> | <u>TRN</u> | | <u>150 E</u> | <u>2,250 E</u> | |
| 12 | | | | | | | |
| 13 | TRN561 | - KAUAI HIGHWAYS | | | | | |
| 14 | | | | | | | |
| 15 | 124. X006 | <u>KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE</u> | | | | | |
| 16 | | <u>TO WEST OF MALUHIA ROAD, KAUAI</u> | | | | | |
| 17 | | | | | | | |
| 18 | | <u>CONSTRUCTION FOR WIDENING OF</u> | | | | | |
| 19 | | <u>KAUMUALII HIGHWAY, LIHUE TO WEST OF</u> | | | | | |
| 20 | | <u>MALUHIA ROAD, FROM TWO TO FOUR LANES.</u> | | | | | |
| 21 | | <u>THIS PROJECT IS DEEMED NECESSARY TO</u> | | | | | |
| 22 | | <u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u> | | | | | |
| 23 | | <u>REIMBURSEMENT.</u> | | | | | |
| 24 | | <u>CONSTRUCTION</u> | | | 36,500 | | |
| 25 | | <u>TOTAL FUNDING</u> | <u>TRN</u> | | <u>7,300 E</u> | | <u>E</u> |
| 26 | | | <u>TRN</u> | | <u>29,200 N</u> | | <u>N</u> |
| 27 | | | | | | | |
| 28 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 125. X051 | GUARDRAIL AND SHOULDER IMPROVEMENTS | | | | | |
| 2 | | ON STATE HIGHWAYS, KAUAI | | | | | |
| 3 | | | | | | | |
| 4 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 5 | | INSTALLING AND/OR UPGRADING OF | | | | | |
| 6 | | GUARDRAILS, END TERMINALS, TRANSITIONS, | | | | | |
| 7 | | BRIDGE RAILINGS, BRIDGE ENDPOSTS AND | | | | | |
| 8 | | CRASH ATTENUATORS; AND RECONSTRUCTING AND | | | | | |
| 9 | | PAVING SHOULDERS. THIS PROJECT IS DEEMED | | | | | |
| 10 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 11 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 12 | | DESIGN | | | 100 | | |
| 13 | | CONSTRUCTION | | | 900 | | |
| 14 | | TOTAL FUNDING | TRN | | 200 E | | E |
| 15 | | | TRN | | 800 N | | N |
| 16 | | | | | | | |
| 17 | 126. X100 | KUHIO HIGHWAY, RETAINING WALLS AND/OR | | | | | |
| 18 | | ROADWAY REMEDIATION AT LUMAHAI AND | | | | | |
| 19 | | WAINIHA, KAUAI | | | | | |
| 20 | | | | | | | |
| 21 | | LAND ACQUISITION, DESIGN, AND | | | | | |
| 22 | | CONSTRUCTION FOR RETAINING WALLS AND/OR | | | | | |
| 23 | | ROADWAY REMEDIATION FOR THE PRESERVATION | | | | | |
| 24 | | OF KUHIO HIGHWAY IN THE VICINITY OF | | | | | |
| 25 | | LUMAHAI AND WAINIHA. | | | | | |
| 26 | | LAND | | | 225 | | |
| 27 | | DESIGN | | | 1,190 | | |
| 28 | | CONSTRUCTION | | | | 5,000 | |
| 29 | | TOTAL FUNDING | TRN | | 725 E | 5,000 E | |
| 30 | | | TRN | | 690 X | | X |
| 31 | | | | | | | |
| 32 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 127. X112 | TRAFFIC OPERATIONAL IMPROVEMENTS TO | | | | | |
| 2 | | EXISTING INTERSECTIONS AND HIGHWAYS, | | | | | |
| 3 | | KAUAI | | | | | |
| 4 | | | | | | | |
| 5 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 6 | | MISCELLANEOUS IMPROVEMENTS TO EXISTING | | | | | |
| 7 | | INTERSECTIONS AND HIGHWAY FACILITIES | | | | | |
| 8 | | NECESSARY FOR IMPROVED TRAFFIC OPERATION, | | | | | |
| 9 | | INCLUDING ELIMINATING CONSTRICTIONS, | | | | | |
| 10 | | MODIFYING AND/OR INSTALLING TRAFFIC | | | | | |
| 11 | | SIGNALS, CONSTRUCTING TURNING LANES, | | | | | |
| 12 | | ACCELERATION AND/OR DECELERATION LANES, | | | | | |
| 13 | | AND OTHER IMPROVEMENTS. | | | | | |
| 14 | | DESIGN | | | 200 | | 200 |
| 15 | | CONSTRUCTION | | | 1,000 | | 1,000 |
| 16 | | TOTAL FUNDING | TRN | | 1,200 E | | 1,200 E |
| 17 | | | | | | | |
| 18 | 128. X122 | KUHIO HIGHWAY, ROUTE 560, SLOPE | | | | | |
| 19 | | PROTECTION, HANAIEI HILL, KAUAI | | | | | |
| 20 | | | | | | | |
| 21 | | CONSTRUCTION FOR SLOPE STABILIZATION | | | | | |
| 22 | | IMPROVEMENTS AND PROTECTION MEASURES. | | | | | |
| 23 | | CONSTRUCTION | | | 7,000 | | |
| 24 | | TOTAL FUNDING | TRN | | 7,000 E | | E |
| 25 | | | | | | | |
| 26 | 129. X123 | WAIMEA CANYON DRIVE/KOKEE ROAD | | | | | |
| 27 | | IMPROVEMENTS, MILE POST 0 TO MILE | | | | | |
| 28 | | POST 14, KAUAI | | | | | |
| 29 | | | | | | | |
| 30 | | DESIGN FOR PAVED SHOULDERS, | | | | | |
| 31 | | INSTALLING GUARDRAILS, PAVEMENT MARKINGS | | | | | |
| 32 | | AND SIGNS, AND OTHER IMPROVEMENTS IN THE | | | | | |
| 33 | | VICINITY OF MILE POST 0 TO MILE POST 14. | | | | | |
| 34 | | DESIGN | | | 600 | | |
| 35 | | TOTAL FUNDING | TRN | | 600 E | | E |
| 36 | | | | | | | |
| 37 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 130. X125 | KAUMUALII HIGHWAY, OMAO BRIDGE | | | | | |
| 2 | | REHABILITATION, KAUAI | | | | | |
| 3 | | | | | | | |
| 4 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 5 | | REHABILITATION OF A CONCRETE TEE GIRDER | | | | | |
| 6 | | BRIDGE ON KAUMUALII HIGHWAY IN THE | | | | | |
| 7 | | VICINITY OF OMAO ROAD. THIS PROJECT IS | | | | | |
| 8 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 9 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 10 | | DESIGN | | | 550 | | |
| 11 | | CONSTRUCTION | | | | 7,500 | |
| 12 | | TOTAL FUNDING | TRN | | 110 E | 1,500 E | |
| 13 | | | TRN | | 440 N | 6,000 N | |
| 14 | | | | | | | |
| 15 | [131.] | KUHIO HIGHWAY, KAUAI | | | | | |
| 16 | | | | | | | |
| 17 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 18 | | KUHIO HIGHWAY SIGNALIZATION AT THE | | | | | |
| 19 | | INTERSECTION OF KAUAI COMMUNITY | | | | | |
| 20 | | CORRECTIONAL CENTER AND WAILUA GOLF | | | | | |
| 21 | | COURSE. | | | | | |
| 22 | | PLANS | | | 250 | | |
| 23 | | DESIGN | | | 250 | | |
| 24 | | CONSTRUCTION | | | 3,000 | | |
| 25 | | TOTAL FUNDING | TRN | | 3,500 E | | E] |
| 26 | | | | | | | |
| 27 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-----------------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 131. X133 | <u>KUHIO HIGHWAY, INTERSECTION</u> | | | | | |
| 2 | | <u>IMPROVEMENTS AT KCCC & WAILUA GOLF</u> | | | | | |
| 3 | | <u>COURSE ENTRANCE, KAUAI</u> | | | | | |
| 4 | | | | | | | |
| 5 | | <u>PLANS, DESIGN, AND CONSTRUCTION FOR</u> | | | | | |
| 6 | | <u>INTERSECTION IMPROVEMENTS AT THE</u> | | | | | |
| 7 | | <u>ENTRANCES TO KAUAI COMMUNITY CORRECTIONAL</u> | | | | | |
| 8 | | <u>CENTER (KCCC) AND WAILUA GOLF COURSE.</u> | | | | | |
| 9 | | <u>PLANS</u> | | | 250 | | |
| 10 | | <u>DESIGN</u> | | | 250 | | |
| 11 | | <u>CONSTRUCTION</u> | | | 3,000 | | |
| 12 | | <u>TOTAL FUNDING</u> | <u>TRN</u> | | <u>3,500 E</u> | | <u>E</u> |
| 13 | | | | | | | |
| 14 | 132. X007 | <u>KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU</u> | | | | | |
| 15 | | <u>TO KAPAA, KAUAI</u> | | | | | |
| 16 | | | | | | | |
| 17 | | <u>PLANS AND CONSTRUCTION FOR A NEW</u> | | | | | |
| 18 | | <u>KAPAA BYPASS AND/OR WIDEN SECTIONS OF</u> | | | | | |
| 19 | | <u>KUHIO HIGHWAY. THIS PROJECT IS DEEMED</u> | | | | | |
| 20 | | <u>NECESSARY TO QUALIFY FOR FEDERAL AID</u> | | | | | |
| 21 | | <u>FINANCING AND/OR REIMBURSEMENT.</u> | | | | | |
| 22 | | <u>PLANS</u> | | | 600 | | |
| 23 | | <u>CONSTRUCTION</u> | | | 24,500 | | |
| 24 | | <u>TOTAL FUNDING</u> | <u>TRN</u> | | <u>2,100 E</u> | | <u>E</u> |
| 25 | | | <u>TRN</u> | | <u>6,000 N</u> | | <u>N</u> |
| 26 | | | <u>TRN</u> | | <u>17,000 V</u> | | <u>V</u> |
| 27 | | | | | | | |
| 28 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | TRN595 - HIGHWAYS ADMINISTRATION | | | | | |
| 2 | | | | | | | |
| 3 | 133. X091 | ADA AND PEDESTRIAN IMPROVEMENTS AT | | | | | |
| 4 | | VARIOUS LOCATIONS, STATEWIDE | | | | | |
| 5 | | | | | | | |
| 6 | | DESIGN AND CONSTRUCTION TO PROVIDE | | | | | |
| 7 | | FOR AND IMPROVE EXISTING ADA AND | | | | | |
| 8 | | PEDESTRIAN FACILITIES ON STATE HIGHWAYS. | | | | | |
| 9 | | THIS PROJECT IS DEEMED NECESSARY TO | | | | | |
| 10 | | QUALIFY FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 11 | | REIMBURSEMENT. | | | | | |
| 12 | | DESIGN | | | | | 500 |
| 13 | | CONSTRUCTION | | 1,300 | | | 800 |
| 14 | | TOTAL FUNDING | TRN | 1,300 E | | | 900 E |
| 15 | | | TRN | | | | 400 N |
| 16 | | | | | | | |
| 17 | 134. X096 | CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, | | | | | |
| 18 | | STATEWIDE | | | | | |
| 19 | | | | | | | |
| 20 | | LAND ACQUISITION FOR COMPLETION OF | | | | | |
| 21 | | ACQUISITION OF OUTSTANDING RIGHT-OF-WAY | | | | | |
| 22 | | PARCELS ON PREVIOUSLY CONSTRUCTED | | | | | |
| 23 | | PROJECTS OR PROJECTS WITH NECESSARY | | | | | |
| 24 | | MITIGATIVE RESPONSES. ALSO, TO PROVIDE | | | | | |
| 25 | | FOR THE TRANSFER OF REAL ESTATE INTERESTS | | | | | |
| 26 | | FROM THE STATE TO THE COUNTIES FOR THE | | | | | |
| 27 | | IMPLEMENTATION OF THE STATE HIGHWAY | | | | | |
| 28 | | SYSTEM. | | | | | |
| 29 | | LAND | | 300 | | | 300 |
| 30 | | TOTAL FUNDING | TRN | 300 E | | | 300 E |
| 31 | | | | | | | |
| 32 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 135. X097 | MISCELLANEOUS DRAINAGE IMPROVEMENTS, | | | | | |
| 2 | | STATEWIDE | | | | | |
| 3 | | | | | | | |
| 4 | | DESIGN AND CONSTRUCTION FOR DRAINAGE | | | | | |
| 5 | | IMPROVEMENTS TO EXISTING HIGHWAY | | | | | |
| 6 | | FACILITIES INCLUDING INSTALLATION OF | | | | | |
| 7 | | DRAINAGE FACILITIES, CATCH BASINS, GRATED | | | | | |
| 8 | | DROP INLETS, LINED SWALES, HEADWALLS, AND | | | | | |
| 9 | | CULVERTS AT VARIOUS LOCATIONS. | | | | | |
| 10 | | DESIGN | | | 200 | | |
| 11 | | CONSTRUCTION | | | 1,000 | | |
| 12 | | TOTAL FUNDING | TRN | | 1,200 E | | E |
| 13 | | | | | | | |
| 14 | 136. X098 | IMPROVEMENTS TO INTERSECTIONS AND | | | | | |
| 15 | | HIGHWAY FACILITIES, STATEWIDE | | | | | |
| 16 | | | | | | | |
| 17 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 18 | | MISCELLANEOUS IMPROVEMENTS TO EXISTING | | | | | |
| 19 | | INTERSECTIONS AND HIGHWAY FACILITIES | | | | | |
| 20 | | NECESSARY FOR TRAFFIC SAFETY. THIS | | | | | |
| 21 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 22 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 23 | | REIMBURSEMENT. | | | | | |
| 24 | | DESIGN | | | 250 | | 250 |
| 25 | | CONSTRUCTION | | | 2,000 | | 2,000 |
| 26 | | TOTAL FUNDING | TRN | | 450 E | | 450 E |
| 27 | | | TRN | | 1,800 N | | 1,800 N |
| 28 | | | | | | | |
| 29 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 137. X099 | HIGHWAY PLANNING, STATEWIDE | | | | | |
| 2 | | | | | | | |
| 3 | | PLANS FOR FEDERAL AID AND NON-FEDERAL | | | | | |
| 4 | | AID PROGRAMS AND PROJECTS THAT INCLUDE | | | | | |
| 5 | | ROADWAY CLASSIFICATION, DATA COLLECTION, | | | | | |
| 6 | | LONG- AND MID-RANGE PLANNING, | | | | | |
| 7 | | TRANSPORTATION NEEDS STUDIES, RESEARCH, | | | | | |
| 8 | | HRS 343/NEPA STUDIES, CORRIDOR STUDIES, | | | | | |
| 9 | | AND SCOPING. THIS PROJECT IS DEEMED | | | | | |
| 10 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 11 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 12 | | PLANS | | | 6,500 | | 6,500 |
| 13 | | TOTAL FUNDING | TRN | | 1,300 E | | 1,300 E |
| 14 | | | TRN | | 5,200 N | | 5,200 N |
| 15 | | | | | | | |
| 16 | 138. X200 | TRAFFIC COUNTING STATIONS AT VARIOUS | | | | | |
| 17 | | LOCATIONS, STATEWIDE | | | | | |
| 18 | | | | | | | |
| 19 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 20 | | INSTALLING TRAFFIC DETECTOR LOOPS, | | | | | |
| 21 | | ASSOCIATED WIRING, JUNCTION BOXES, | | | | | |
| 22 | | CABINETS AND TELEMETRY STATIONS AT | | | | | |
| 23 | | VARIOUS LOCATIONS ON STATE ROADWAYS, | | | | | |
| 24 | | INCLUDING AUTOMATIC TRAFFIC RECORDERS AND | | | | | |
| 25 | | OTHER DATA PROCESSING IMPROVEMENTS. THIS | | | | | |
| 26 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 27 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 28 | | REIMBURSEMENT. | | | | | |
| 29 | | PLANS | | | 75 | | |
| 30 | | DESIGN | | | 300 | | |
| 31 | | CONSTRUCTION | | | | | 3,500 |
| 32 | | TOTAL FUNDING | TRN | | 75 E | | 700 E |
| 33 | | | TRN | | 300 N | | 2,800 N |
| 34 | | | | | | | |
| 35 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|----------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 139. X222 | SEISMIC RETROFIT OF VARIOUS BRIDGES, | | | | | |
| 2 | | STATEWIDE | | | | | |
| 3 | | | | | | | |
| 4 | | CONSTRUCTION FOR SEISMIC RETROFIT | | | | | |
| 5 | | IMPROVEMENTS FOR VARIOUS BRIDGES | | | | | |
| 6 | | STATEWIDE. THIS PROJECT IS DEEMED | | | | | |
| 7 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 8 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 9 | | CONSTRUCTION | | 3,000 | | 3,000 | |
| 10 | | TOTAL FUNDING | TRN | 600 E | | 600 E | |
| 11 | | | TRN | 2,400 N | | 2,400 N | |
| 12 | | | | | | | |
| 13 | 140. X225 | HIGHWAYS DIVISION CAPITAL | | | | | |
| 14 | | IMPROVEMENTS PROGRAM PROJECTS STAFF | | | | | |
| 15 | | COSTS, STATEWIDE | | | | | |
| 16 | | | | | | | |
| 17 | | PLANS, LAND ACQUISITION, DESIGN, AND | | | | | |
| 18 | | CONSTRUCTION FOR COSTS RELATED TO WAGES & | | | | | |
| 19 | | FRINGES FOR PERMANENT PROJECT FUNDED | | | | | |
| 20 | | STAFF POSITIONS FOR IMPLEMENTATION OF CIP | | | | | |
| 21 | | PROJECTS FOR DEPARTMENT OF | | | | | |
| 22 | | TRANSPORTATION'S HIGHWAYS DIVISION. | | | | | |
| 23 | | PROJECT MAY ALSO INCLUDE FUNDS FOR NON- | | | | | |
| 24 | | PERMANENT CIP PROJECTS RELATED POSITIONS. | | | | | |
| 25 | | THIS PROJECT IS DEEMED NECESSARY TO | | | | | |
| 26 | | QUALIFY FOR FEDERAL AID FINANCING &/OR | | | | | |
| 27 | | REIMBURSEMENT. | | | | | |
| 28 | | PLANS | | ± | | ± | |
| 29 | | LAND | | ± | | ± | |
| 30 | | DESIGN | | ± | | ± | |
| 31 | | CONSTRUCTION | | 18,497 | | 18,497 | |
| 32 | | TOTAL FUNDING | TRN | 12,500 B | | 12,500 B | |
| 33 | | | TRN | 6,000 N | | 6,000 N | |
| 34 | | | | | | | |
| 35 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|----------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 140. X225 | HIGHWAYS DIVISION CAPITAL | | | | | |
| 2 | | IMPROVEMENTS PROGRAM PROJECTS STAFF | | | | | |
| 3 | | COSTS, STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS, LAND ACQUISITION, DESIGN, AND | | | | | |
| 6 | | CONSTRUCTION FOR COSTS RELATED TO WAGES & | | | | | |
| 7 | | FRINGES FOR PERMANENT PROJECT FUNDED | | | | | |
| 8 | | STAFF POSITIONS FOR IMPLEMENTATION OF CIP | | | | | |
| 9 | | PROJECTS FOR DEPARTMENT OF | | | | | |
| 10 | | TRANSPORTATION'S HIGHWAYS DIVISION. | | | | | |
| 11 | | PROJECT MAY ALSO INCLUDE FUNDS FOR NON- | | | | | |
| 12 | | PERMANENT CIP PROJECTS RELATED POSITIONS. | | | | | |
| 13 | | THIS PROJECT IS DEEMED NECESSARY TO | | | | | |
| 14 | | QUALIFY FOR FEDERAL AID FINANCING &/OR | | | | | |
| 15 | | REIMBURSEMENT. | | | | | |
| 16 | | PLANS | | | 1 | | 1 |
| 17 | | LAND | | | 1 | | 1 |
| 18 | | DESIGN | | | 1 | | 1 |
| 19 | | CONSTRUCTION | | | 18,497 | | 18,497 |
| 20 | | TOTAL FUNDING | TRN | | 12,500 B | | 12,500 B |
| 21 | | | TRN | | 6,000 N | | 6,000 N |
| 22 | | | | | | | |
| 23 | 141. X226 | CLOSEOUT OF HIGHWAY CONSTRUCTION | | | | | |
| 24 | | PROJECTS, STATEWIDE | | | | | |
| 25 | | | | | | | |
| 26 | | CONSTRUCTION FOR COMPLETION OF | | | | | |
| 27 | | OUTSTANDING CONSTRUCTION PROJECTS FOR | | | | | |
| 28 | | POSTING OF AS-BUILT PLANS, OUTSTANDING | | | | | |
| 29 | | UTILITY BILLINGS, AND PAYMENTS TO OTHERS | | | | | |
| 30 | | FOR PROJECT RELATED WORK. THIS PROJECT IS | | | | | |
| 31 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 32 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 33 | | CONSTRUCTION | | | 200 | | 200 |
| 34 | | TOTAL FUNDING | TRN | | 199 E | | 199 E |
| 35 | | | TRN | | 1 N | | 1 N |
| 36 | | | | | | | |
| 37 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|----------------------|---|------------------|---------------------------|--------------------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 142. X227 | ROCKFALL PROTECTION/SLOPE | | | | | |
| 2 | | STABILIZATION AT VARIOUS LOCATIONS, | | | | | |
| 3 | | STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 6 | | ROCKFALL/SLOPE PROTECTION AND SLOPE | | | | | |
| 7 | | STABILIZATION MITIGATION MEASURES AT | | | | | |
| 8 | | VARIOUS LOCATIONS STATEWIDE. THIS PROJECT | | | | | |
| 9 | | IS DEEMED NECESSARY TO QUALIFY FOR | | | | | |
| 10 | | FEDERAL AID FINANCING AND/OR | | | | | |
| 11 | | REIMBURSEMENT. | | | | | |
| 12 | | PLANS | | | 500 | | |
| 13 | | DESIGN | | | 3,250 | | |
| 14 | | CONSTRUCTION | | | 6,250 | 2,000 | |
| 15 | | TOTAL FUNDING | TRN | | 2,000 E | 400 E | |
| 16 | | | TRN | | 8,000 N | 1,600 N | |
| 17 | | | | | | | |
| 18 | 143. X230 | BIKEWAY IMPROVEMENTS AT VARIOUS | | | | | |
| 19 | | LOCATIONS, STATEWIDE | | | | | |
| 20 | | | | | | | |
| 21 | | CONSTRUCTION TO PROVIDE FOR AND | | | | | |
| 22 | | IMPROVE EXISTING BICYCLE FACILITIES ON | | | | | |
| 23 | | STATE HIGHWAYS. THIS PROJECT IS DEEMED | | | | | |
| 24 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 25 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 26 | | CONSTRUCTION | | | 2,000 | | |
| 27 | | TOTAL FUNDING | TRN | | 400 E | E | |
| 28 | | | TRN | | 1,600 N | N] | |
| 29 | | | | | | | |
| 30 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 143. X230 | <u>BIKEWAY IMPROVEMENTS AT VARIOUS</u> | | | | | |
| 2 | | <u>LOCATIONS, STATEWIDE</u> | | | | | |
| 3 | | | | | | | |
| 4 | | LAND ACQUISITION, DESIGN, AND | | | | | |
| 5 | | CONSTRUCTION TO PROVIDE FOR AND IMPROVE | | | | | |
| 6 | | EXISTING BICYCLE FACILITIES ON STATE | | | | | |
| 7 | | HIGHWAYS. THIS PROJECT IS DEEMED | | | | | |
| 8 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 9 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 10 | | LAND | | | | | 50 |
| 11 | | DESIGN | | | | | 300 |
| 12 | | CONSTRUCTION | | 2,000 | | | 1,140 |
| 13 | | TOTAL FUNDING | TRN | 400 E | | | 1,210 E |
| 14 | | | TRN | 1,600 N | | | 280 N |
| 15 | | | | | | | |
| 16 | 144. X238 | HEIGHT MODERNIZATION FACILITIES, | | | | | |
| 17 | | STATEWIDE | | | | | |
| 18 | | | | | | | |
| 19 | | PLANS, LAND ACQUISITION, DESIGN, | | | | | |
| 20 | | CONSTRUCTION, AND EQUIPMENT FOR HEIGHT | | | | | |
| 21 | | MODERNIZATION FACILITIES ON VARIOUS | | | | | |
| 22 | | ISLANDS. THIS PROJECT IS DEEMED NECESSARY | | | | | |
| 23 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 24 | | REIMBURSEMENT. THIS PROJECT IS DEEMED | | | | | |
| 25 | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | | |
| 26 | | FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 27 | | PLANS | | | 1 | | 1 |
| 28 | | LAND | | | 1 | | 1 |
| 29 | | DESIGN | | | 1 | | 1 |
| 30 | | CONSTRUCTION | | 3,397 | | | |
| 31 | | EQUIPMENT | | | | | 2,297 |
| 32 | | TOTAL FUNDING | TRN | 3,399 E | | | 2,299 E |
| 33 | | | TRN | | 1 N | | 1 N |
| 34 | | | | | | | |
| 35 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------------------------------------|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 145. X239 | SIGN AND TRAFFIC SIGNAL MANAGEMENT, | | | | | |
| 2 | | STATEWIDE | | | | | |
| 3 | | | | | | | |
| 4 | | PLANS FOR THE DEVELOPMENT OF A | | | | | |
| 5 | | STATEWIDE SIGN AND TRAFFIC SIGNAL | | | | | |
| 6 | | MANAGEMENT PROGRAM. | | | | | |
| 7 | | PLANS | | | 250 | | |
| 8 | | TOTAL FUNDING | TRN | | 250 B | | B |
| 9 | | | | | | | |
| 10 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|----------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | D. ENVIRONMENTAL PROTECTION | | | | | |
| 2 | | HTH840 - ENVIRONMENTAL MANAGEMENT | | | | | |
| 3 | | | | | | | |
| 4 | 1. 840101 | WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | | | | | | | |
| 13 | | | | | | | |
| 14 | | | | | | | |
| 15 | | CONSTRUCTION | | 6,269 | | 6,269 | |
| 16 | | TOTAL FUNDING | HTH | 1,045 C | | 1,045 C | |
| 17 | | | HTH | 5,224 N | | 5,224N] | |
| 18 | | | | | | | |
| 19 | 1. | WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE | | | | | |
| 20 | | | | | | | |
| 21 | | | | | | | |
| 22 | | CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 23 | | | | | | | |
| 24 | | | | | | | |
| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | CONSTRUCTION | | 6,269 | | 18,938 | |
| 31 | | TOTAL FUNDING | HTH | 1,045 C | | 3,157 C | |
| 32 | | | HTH | 5,224 N | * | 15,781 N | |
| 33 | | | | | | | |
| 34 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|----------------------|--|------------------|---------------------------|---------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 2. 840102 | SAFE DRINKING WATER REVOLVING FUND, | | | | | |
| 2 | | STATEWIDE | | | | | |
| 3 | | | | | | | |
| 4 | | CONSTRUCTION FUNDS TO PROVIDE STATE | | | | | |
| 5 | | MATCH (20%) FOR FEDERAL CAPITALIZATION | | | | | |
| 6 | | GRANTS FOR DRINKING WATER PROJECTS. | | | | | |
| 7 | | FUNDS TO BE TRANSFERRED TO THE DRINKING | | | | | |
| 8 | | WATER TREATMENT REVOLVING LOAN FUND | | | | | |
| 9 | | PURSUANT TO CHAPTER 340E, HRS. THIS | | | | | |
| 10 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 11 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 12 | | REIMBURSEMENT. | | | | | |
| 13 | | CONSTRUCTION | | | 9,776 | | 9,776 |
| 14 | | TOTAL FUNDING | HTH | | 1,630 C | | 1,630 C |
| 15 | | | HTH | | 8,146 N | | 8,146N] |
| 16 | | | | | | | |
| 17 | 2. | SAFE DRINKING WATER REVOLVING FUND, | | | | | |
| 18 | | STATEWIDE | | | | | |
| 19 | | | | | | | |
| 20 | | CONSTRUCTION FUNDS TO PROVIDE STATE | | | | | |
| 21 | | MATCH (20%) FOR FEDERAL CAPITALIZATION | | | | | |
| 22 | | GRANTS FOR DRINKING WATER PROJECTS. | | | | | |
| 23 | | FUNDS TO BE TRANSFERRED TO THE DRINKING | | | | | |
| 24 | | WATER TREATMENT REVOLVING LOAN FUND | | | | | |
| 25 | | PURSUANT TO CHAPTER 340E, HRS. THIS | | | | | |
| 26 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 27 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 28 | | REIMBURSEMENT. | | | | | |
| 29 | | CONSTRUCTION | | | 9,776 | | 16,288. |
| 30 | | TOTAL FUNDING | HTH | | 1,630 C | | 2,715 C |
| 31 | | | HTH | | 8,146 N | | 13,573 N |
| 32 | | | | | | | |
| 33 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|-------------------------|--|------------------|---------------------------|---------|-----------------------|--------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | LNR401 | - AQUATIC RESOURCES | | | | | |
| 2 | | | | | | | |
| 3 | [3. | LAKE WILSON, FENCE AND ENCLOSURE, | | | | | |
| 4 | | OAHU | | | | | |
| 5 | | | | | | | |
| 6 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 7 | | INSTALLATION OF A CHAIN LINK FENCE TO | | | | | |
| 8 | | ENCLOSE CERTAIN AREAS OF LAND SURROUNDING | | | | | |
| 9 | | LAKE WILSON. | | | | | |
| 10 | | DESIGN | | | 10 | | |
| 11 | | CONSTRUCTION | | | 490 | | |
| 12 | | TOTAL FUNDING | LNR | | 500 C | | C] |
| 13 | | | | | | | |
| 14 | 3.01. | KAELEPULU POND MITIGATION, OAHU | | | | | |
| 15 | | | | | | | |
| 16 | | <u>PLANS, DESIGN, AND CONSTRUCTION OF</u> | | | | | |
| 17 | | <u>POND MITIGATION AT KAELEPULU POND.</u> | | | | | |
| 18 | | <u>PLANS</u> | | | | | 10 |
| 19 | | <u>DESIGN</u> | | | | | 10 |
| 20 | | <u>CONSTRUCTION</u> | | | | | 80 |
| 21 | | <u>TOTAL FUNDING</u> | LNR | | | C | <u>100 C</u> |
| 22 | | | | | | | |
| 23 | LNR906 | - LNR - NATURAL AND PHYSICAL ENVIRONMENT | | | | | |
| 24 | | | | | | | |
| 25 | [4. G01CS00A | CAPITAL IMPROVEMENTS PROGRAM | | | | | |
| 26 | | STAFF COSTS, STATEWIDE | | | | | |
| 27 | | | | | | | |
| 28 | | PLANS FOR COSTS RELATED TO WAGES AND | | | | | |
| 29 | | FRINGS FOR PERMANENT PROJECT FUNDED | | | | | |
| 30 | | STAFF POSITIONS FOR THE IMPLEMENTATION OF | | | | | |
| 31 | | CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR | | | | | |
| 32 | | THE DEPARTMENT OF LAND AND NATURAL | | | | | |
| 33 | | RESOURCES. PROJECT MAY ALSO INCLUDE | | | | | |
| 34 | | FUNDS FOR NON-PERMANENT CAPITAL | | | | | |
| 35 | | IMPROVEMENT PROGRAM RELATED POSITIONS. | | | | | |
| 36 | | PLANS | | | 2,688 | | 2,688 |
| 37 | | TOTAL FUNDING | LNR | | 2,688 C | | 2,688C] |
| 38 | | | | | | | |
| 39 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 4. G01 | <u>CAPITAL IMPROVEMENTS PROGRAM STAFF</u> | | | | | |
| 2 | | <u>COSTS, STATEWIDE</u> | | | | | |
| 3 | | | | | | | |
| 4 | | <u>PLANS FOR COSTS RELATED TO WAGES AND</u> | | | | | |
| 5 | | <u>FRINGES FOR PERMANENT PROJECT FUNDED</u> | | | | | |
| 6 | | <u>STAFF POSITIONS FOR THE IMPLEMENTATION OF</u> | | | | | |
| 7 | | <u>CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR</u> | | | | | |
| 8 | | <u>THE DEPARTMENT OF LAND AND NATURAL</u> | | | | | |
| 9 | | <u>RESOURCES. PROJECT MAY ALSO INCLUDE</u> | | | | | |
| 10 | | <u>FUNDS FOR NON-PERMANENT CAPITAL</u> | | | | | |
| 11 | | <u>IMPROVEMENT PROGRAM RELATED POSITIONS.</u> | | | | | |
| 12 | | <u>PLANS</u> | | | 2,688 | | 2,540 |
| 13 | | <u>TOTAL FUNDING</u> | <u>LNR</u> | | 2,688 C | | 2,540 C |
| 14 | | | | | | | |
| 15 | [5- | HAKIOAWA SHELTER AND KITCHEN, | | | | | |
| 16 | | KAHOOLAWE | | | | | |
| 17 | | | | | | | |
| 18 | | DESIGN AND CONSTRUCTION OF A NEW HALE | | | | | |
| 19 | | AND ALTERNATIVE/SUSTAINABLE ENERGY | | | | | |
| 20 | | INFRASTRUCTURE TO PROVIDE SHELTER FOR THE | | | | | |
| 21 | | KAHO'OLAWE OHANA AND VOLUNTEERS. | | | | | |
| 22 | | DESIGN | | | | 15 | |
| 23 | | CONSTRUCTION | | | | 385 | |
| 24 | | TOTAL FUNDING | LNR | | | 400 e | e] |
| 25 | | | | | | | |
| 26 | 5. P90027 | <u>HAKIOAWA SHELTER AND KITCHEN,</u> | | | | | |
| 27 | | <u>KAHOOLAWE</u> | | | | | |
| 28 | | | | | | | |
| 29 | | <u>DESIGN AND CONSTRUCTION OF A NEW HALE</u> | | | | | |
| 30 | | <u>AND ALTERNATIVE/SUSTAINABLE ENERGY</u> | | | | | |
| 31 | | <u>INFRASTRUCTURE TO PROVIDE SHELTER FOR THE</u> | | | | | |
| 32 | | <u>KAHO'OLAWE OHANA AND VOLUNTEERS.</u> | | | | | |
| 33 | | <u>DESIGN</u> | | | | 15 | |
| 34 | | <u>CONSTRUCTION</u> | | | | 385 | |
| 35 | | <u>TOTAL FUNDING</u> | <u>LNR</u> | | | 400 C | C |
| 36 | | | | | | | |
| 37 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|------------------|-----------------------|--------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | E. HEALTH | | | | | |
| 2 | | HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM | | | | | |
| 3 | | | | | | | |
| 4 | | [1. CENTRAL OAHU AMBULANCE FACILITY, OAHU | | | | | |
| 5 | | | | | | | |
| 6 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 7 | | EQUIPMENT FOR AN AMBULANCE FACILITY FOR | | | | | |
| 8 | | CENTRAL OAHU. | | | | | |
| 9 | | PLANS | | | 70 | | |
| 10 | | DESIGN | | | 560 | | |
| 11 | | CONSTRUCTION | | | 3,025 | | |
| 12 | | EQUIPMENT | | | 195 | | |
| 13 | | TOTAL FUNDING | HTH | | 3,850 | C | C |
| 14 | | | | | | | |
| 15 | | 1. P90028 CENTRAL OAHU AMBULANCE FACILITY, OAHU | | | | | |
| 16 | | | | | | | |
| 17 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 18 | | EQUIPMENT FOR AN AMBULANCE FACILITY FOR | | | | | |
| 19 | | CENTRAL OAHU. | | | | | |
| 20 | | PLANS | | | 70 | | |
| 21 | | DESIGN | | | 560 | | |
| 22 | | CONSTRUCTION | | | 3,025 | | |
| 23 | | EQUIPMENT | | | 195 | | |
| 24 | | TOTAL FUNDING | HTH | | 3,850 | C | C |
| 25 | | | | | | | |
| 26 | | HTH595 - HEALTH RESOURCES ADMINISTRATION | | | | | |
| 27 | | | | | | | |
| 28 | | [2. HANA HEALTH, MAUI | | | | | |
| 29 | | | | | | | |
| 30 | | PLANS FOR MEDICAL CENTER EXPANSION, | | | | | |
| 31 | | SCHEMATIC DESIGN, AND CONSTRUCTION | | | | | |
| 32 | | DOCUMENTS. THIS PROJECT QUALIFIES AS A | | | | | |
| 33 | | GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| 34 | | PLANS | | | 450 | | |
| 35 | | TOTAL FUNDING | HTH | | 450 | C | C |
| 36 | | | | | | | |
| 37 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|------------------|-----------------------|---------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 2. | <u>P90029 HANA HEALTH, MAUI</u> | | | | | |
| 2 | | | | | | | |
| 3 | | <u>PLANS FOR MEDICAL CENTER EXPANSION,</u> | | | | | |
| 4 | | <u>SCHEMATIC DESIGN, AND CONSTRUCTION</u> | | | | | |
| 5 | | <u>DOCUMENTS. THIS PROJECT QUALIFIES AS A</u> | | | | | |
| 6 | | <u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u> | | | | | |
| 7 | | <u>PLANS</u> | | | 450 | | |
| 8 | | <u>TOTAL FUNDING</u> | <u>HTH</u> | | <u>450 C</u> | | <u>C</u> |
| 9 | | | | | | | |
| 10 | 3. | HOSPICE OF HILO, HAWAII | | | | | |
| 11 | | | | | | | |
| 12 | | CONSTRUCTION FOR PHASE I OF A | | | | | |
| 13 | | MEDICARE CERTIFIED IN-PATIENT HOSPICE | | | | | |
| 14 | | FACILITY. THIS PROJECT QUALIFIES AS A | | | | | |
| 15 | | GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| 16 | | CONSTRUCTION | | | 750 | | |
| 17 | | TOTAL FUNDING | HTH | | 750 C | | e] |
| 18 | | | | | | | |
| 19 | 3. | <u>HOSPICE OF HILO, HAWAII</u> | | | | | |
| 20 | | | | | | | |
| 21 | | <u>CONSTRUCTION FOR PHASE I OF A</u> | | | | | |
| 22 | | <u>MEDICARE CERTIFIED IN-PATIENT HOSPICE</u> | | | | | |
| 23 | | <u>FACILITY. THIS PROJECT QUALIFIES AS A</u> | | | | | |
| 24 | | <u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u> | | | | | |
| 25 | | <u>CONSTRUCTION</u> | | | 750 | | |
| 26 | | <u>TOTAL FUNDING</u> | <u>HTH</u> | | <u>750 C</u> | | <u>C</u> |
| 27 | | | | | | | |
| 28 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 4. | MOLOKA'I OHANA HEALTH CARE, MOLOKA'I | | | | | |
| 2 | | | | | | | |
| 3 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 4 | | EQUIPMENT TO RENOVATE, RETROFIT AND | | | | | |
| 5 | | PROVIDE OTHER IMPROVEMENTS FOR AN | | | | | |
| 6 | | EXPANDED FACILITY. THIS PROJECT | | | | | |
| 7 | | QUALIFIES AS A GRANT, PURSUANT TO CHAPTER | | | | | |
| 8 | | 42F, HRS. | | | | | |
| 9 | | PLANS | | | | 1 | |
| 10 | | DESIGN | | | | 1 | |
| 11 | | CONSTRUCTION | | | | 997 | |
| 12 | | EQUIPMENT | | | | 1 | |
| 13 | | TOTAL FUNDING | HTH | | | 1,000 C | e] |
| 14 | | | | | | | |
| 15 | 4. P90031 | MOLOKA'I OHANA HEALTH CARE, MOLOKA'I | | | | | |
| 16 | | | | | | | |
| 17 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 18 | | EQUIPMENT TO RENOVATE, RETROFIT AND | | | | | |
| 19 | | PROVIDE OTHER IMPROVEMENTS FOR AN | | | | | |
| 20 | | EXPANDED FACILITY. THIS PROJECT | | | | | |
| 21 | | QUALIFIES AS A GRANT, PURSUANT TO CHAPTER | | | | | |
| 22 | | 42F, HRS. | | | | | |
| 23 | | PLANS | | | | 1 | |
| 24 | | DESIGN | | | | 1 | |
| 25 | | CONSTRUCTION | | | | 997 | |
| 26 | | EQUIPMENT | | | | 1 | |
| 27 | | TOTAL FUNDING | HTH | | | 1,000 C | C |
| 28 | | | | | | | |
| 29 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|---|---------------------------|-------|-----------------------|--------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE | | | | | |
| 2 | | | | | | | |
| 3 | 5. | 295110 | HAWAII HEALTH SYSTEMS CORPORATION, | | | | |
| 4 | | | REPAIR AND MAINTENANCE, STATEWIDE | | | | |
| 5 | | | | | | | |
| 6 | | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | |
| 7 | | | TO IMPLEMENT REPAIR AND MAINTENANCE | | | | |
| 8 | | | PROJECTS FOR THE HAWAII HEALTH SYSTEMS | | | | |
| 9 | | | CORPORATION. | | | | |
| 10 | | | DESIGN | | | 998 | |
| 11 | | | CONSTRUCTION | | | 19,222 | |
| 12 | | | EQUIPMENT | | | 2 | |
| 13 | | | TOTAL FUNDING | HTH | | 20,222 C | C |
| 14 | | | | | | | |
| 15 | [6- | | MAUI MEMORIAL MEDICAL CENTER, NEW | | | | |
| 16 | | | DIALYSIS UNIT, MAUI | | | | |
| 17 | | | | | | | |
| 18 | | | PLANS, DESIGN, CONSTRUCTION, AND | | | | |
| 19 | | | EQUIPMENT FOR A NEW DIALYSIS UNIT. | | | | |
| 20 | | | PLANS | | | 1 | |
| 21 | | | DESIGN | | | 1 | |
| 22 | | | CONSTRUCTION | | | 6,630 | |
| 23 | | | EQUIPMENT | | | 568 | |
| 24 | | | TOTAL FUNDING | HTH | | 7,200 C | C |
| 25 | | | | | | | |
| 26 | 6. | P90032 | <u>MAUI MEMORIAL MEDICAL CENTER, NEW</u> | | | | |
| 27 | | | <u>DIALYSIS UNIT, MAUI</u> | | | | |
| 28 | | | | | | | |
| 29 | | | <u>PLANS, DESIGN, CONSTRUCTION, AND</u> | | | | |
| 30 | | | <u>EQUIPMENT FOR A NEW DIALYSIS UNIT.</u> | | | | |
| 31 | | | <u>PLANS</u> | | | 1 | |
| 32 | | | <u>DESIGN</u> | | | 1 | |
| 33 | | | <u>CONSTRUCTION</u> | | | 6,630 | |
| 34 | | | <u>EQUIPMENT</u> | | | 568 | |
| 35 | | | <u>TOTAL FUNDING</u> | <u>HTH</u> | | <u>7,200 C</u> | <u>C</u> |
| 36 | | | | | | | |
| 37 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|---------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 7. | MAUI MEMORIAL MEDICAL CENTER, MOLOKAI | | | | | |
| 2 | | NORTH/OB/OR/SNF/MOLOKINI/PHASE II | | | | | |
| 3 | | IMPROVEMENTS AND EXPANSION, MAUI | | | | | |
| 4 | | | | | | | |
| 5 | | DESIGN AND CONSTRUCTION TO RENOVATE, | | | | | |
| 6 | | RELOCATE AND EXPAND MAUI MEMORIAL MEDICAL | | | | | |
| 7 | | CENTER FACILITIES FOR VARIOUS | | | | | |
| 8 | | DEPARTMENTS. | | | | | |
| 9 | | DESIGN | | 15,000 | | | |
| 10 | | CONSTRUCTION | | | | | ± |
| 11 | | TOTAL FUNDING | HTH | 15,000 C | | | ±C |
| 12 | | | | | | | |
| 13 | 7. P90033 | MAUI MEMORIAL MEDICAL CENTER, MOLOKAI | | | | | |
| 14 | | NORTH/OB/OR/SNF/MOLOKINI/PHASE II | | | | | |
| 15 | | IMPROVEMENTS AND EXPANSION, MAUI | | | | | |
| 16 | | | | | | | |
| 17 | | DESIGN AND CONSTRUCTION TO RENOVATE, | | | | | |
| 18 | | RELOCATE AND EXPAND MAUI MEMORIAL MEDICAL | | | | | |
| 19 | | CENTER FACILITIES FOR VARIOUS | | | | | |
| 20 | | DEPARTMENTS. | | | | | |
| 21 | | DESIGN | | 15,000 | | | |
| 22 | | CONSTRUCTION | | | | | 1 |
| 23 | | TOTAL FUNDING | HTH | 15,000 C | | | 1 C |
| 24 | | | | | | | |
| 25 | 8. | NEW LONG TERM CARE (LTC GREEN HOUSE) | | | | | |
| 26 | | FACILITY, MAUI | | | | | |
| 27 | | | | | | | |
| 28 | | PLANS, DESIGN, CONSTRUCTION AND | | | | | |
| 29 | | EQUIPMENT OF A NEW LONG TERM CARE | | | | | |
| 30 | | FACILITY FOR THE MAUI REGION. FACILITY | | | | | |
| 31 | | TO CONSIST OF 30 BEDS AND BE LOCATED AT | | | | | |
| 32 | | KULA HOSPITAL. | | | | | |
| 33 | | PLANS | | 100 | | | |
| 34 | | DESIGN | | 500 | | | |
| 35 | | CONSTRUCTION | | 4,399 | | | |
| 36 | | EQUIPMENT | | ± | | | |
| 37 | | TOTAL FUNDING | HTH | 5,000 C | | | C |
| 38 | | | | | | | |
| 39 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 8. P90034 | NEW LONG TERM CARE (LTC GREEN HOUSE) | | | | | |
| 2 | | FACILITY, MAUI | | | | | |
| 3 | | | | | | | |
| 4 | | PLANS, DESIGN, CONSTRUCTION AND | | | | | |
| 5 | | EQUIPMENT OF A NEW LONG TERM CARE | | | | | |
| 6 | | FACILITY FOR THE MAUI REGION. FACILITY | | | | | |
| 7 | | TO CONSIST OF 30 BEDS AND BE LOCATED AT | | | | | |
| 8 | | KULA HOSPITAL. | | | | | |
| 9 | | PLANS | | | | 100 | |
| 10 | | DESIGN | | | | 500 | |
| 11 | | CONSTRUCTION | | | | 4,399 | |
| 12 | | EQUIPMENT | | | | 1 | |
| 13 | | TOTAL FUNDING | HTH | | | 5,000 C | C |
| 14 | | | | | | | |
| 15 | 8.01. | KONA COMMUNITY HOSPITAL, HAWAII | | | | | |
| 16 | | | | | | | |
| 17 | | CONSTRUCTION FOR MATCHING FUNDS FOR | | | | | |
| 18 | | FEDERAL PRE-DISASTER MITIGATION GRANT | | | | | |
| 19 | | (SEISMIC MITIGATION FOR CEILING). | | | | | |
| 20 | | CONSTRUCTION | | | | | 750 |
| 21 | | TOTAL FUNDING | HTH | | | C | 750 C |
| 22 | | | | | | | |
| 23 | 8.02. | WEST HAWAII COMMUNITY HEALTH CENTER, | | | | | |
| 24 | | WAIKALOA BRANCH, HAWAII | | | | | |
| 25 | | | | | | | |
| 26 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 27 | | WEST HAWAII COMMUNITY HEALTH CENTER, | | | | | |
| 28 | | WAIKALOA BRANCH, HAWAII. | | | | | |
| 29 | | PLANS | | | | | 10 |
| 30 | | DESIGN | | | | | 10 |
| 31 | | CONSTRUCTION | | | | | 160 |
| 32 | | TOTAL FUNDING | HTH | | | C | 180 C |
| 33 | | | | | | | |
| 34 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | HTH430 - ADULT MENTAL HEALTH - INPATIENT | | | | | |
| 2 | | | | | | | |
| 3 | 9. 430103 | HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS TO VARIOUS BUILDINGS AND SITES, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS, WHICH MAY INCLUDE RE-ROOFING, STRUCTURAL WORK, AND VARIOUS OTHER IMPROVEMENTS. | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | | DESIGN | | | 258 | | |
| 12 | | CONSTRUCTION | | | 1,813 | | |
| 13 | | TOTAL FUNDING | AGS | | 2,071 | C | C |
| 14 | | | | | | | |
| 15 | | HTH907 - GENERAL ADMINISTRATION | | | | | |
| 16 | | | | | | | |
| 17 | 10. 907101 | VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE | | | | | |
| 18 | | | | | | | |
| 19 | | | | | | | |
| 20 | | DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES STATEWIDE. IMPROVEMENTS MAY INCLUDE RE-ROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND VARIOUS OTHER IMPROVEMENTS. | | | | | |
| 21 | | | | | | | |
| 22 | | | | | | | |
| 23 | | | | | | | |
| 24 | | | | | | | |
| 25 | | | | | | | |
| 26 | | DESIGN | | | 71 | | |
| 27 | | CONSTRUCTION | | | 3,200 | | |
| 28 | | TOTAL FUNDING | AGS | | 3,271 | C | C |
| 29 | | | | | | | |
| 30 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---------------------------------------|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 11. 907106 | ENERGY EFFICIENCY IMPROVEMENTS TO | | | | | |
| 2 | | DEPARTMENT OF HEALTH FACILITIES, | | | | | |
| 3 | | STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 6 | | IMPROVEMENTS TO MECHANICAL SYSTEMS AT | | | | | |
| 7 | | DEPARTMENT OF HEALTH FACILITIES TO | | | | | |
| 8 | | PROVIDE FOR ENERGY SAVINGS. | | | | | |
| 9 | | DESIGN | | | 331 | | |
| 10 | | CONSTRUCTION | | | 2,757 | | |
| 11 | | TOTAL FUNDING | AGS | | 3,088 C | | C |
| 12 | | | | | | | |
| 13 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | F. | SOCIAL SERVICES | | | | | |
| 2 | HMS501 | - IN-COMMUNITY YOUTH PROGRAMS | | | | | |
| 3 | | | | | | | |
| 4 | [1- | HALE 'OPIO KAUAI, INC., KAUAI | | | | | |
| 5 | | | | | | | |
| 6 | | DESIGN AND CONSTRUCTION TO REPAIR THE | | | | | |
| 7 | | THERAPEUTIC BEHAVIORAL HEALTH GROUP HOME | | | | | |
| 8 | | FOR FOSTER GIRLS, LAWAI, KAUAI. THIS | | | | | |
| 9 | | PROJECT QUALIFIES AS A GRANT, PURSUANT TO | | | | | |
| 10 | | CHAPTER 42F, HRS. | | | | | |
| 11 | | DESIGN | | | 1 | | |
| 12 | | CONSTRUCTION | | | 79 | | |
| 13 | | TOTAL FUNDING | HMS | | 80 C | | C] |
| 14 | | | | | | | |
| 15 | 1. P90035 | HALE 'OPIO KAUAI, INC., KAUAI | | | | | |
| 16 | | | | | | | |
| 17 | | <u>DESIGN AND CONSTRUCTION TO REPAIR THE</u> | | | | | |
| 18 | | <u>THERAPEUTIC BEHAVIORAL HEALTH GROUP HOME</u> | | | | | |
| 19 | | <u>FOR FOSTER GIRLS, LAWAI, KAUAI. THIS</u> | | | | | |
| 20 | | <u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u> | | | | | |
| 21 | | <u>CHAPTER 42F, HRS.</u> | | | | | |
| 22 | | DESIGN | | | 1 | | |
| 23 | | CONSTRUCTION | | | 79 | | |
| 24 | | TOTAL FUNDING | HMS | | 80 C | | C |
| 25 | | | | | | | |
| 26 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) | | | | | |
| 2 | | | | | | | |
| 3 | | [2. HAWAII YOUTH CORRECTIONAL FACILITY'S | | | | | |
| 4 | | (HYCF) SECURE CUSTODY FACILITY (SCF) | | | | | |
| 5 | | AIR CONDITIONING REPLACEMENT, OAHU | | | | | |
| 6 | | | | | | | |
| 7 | | PLANS, DESIGN, AND CONSTRUCTION TO | | | | | |
| 8 | | REPLACE AIR CONDITIONING UNIT AND SMOKE | | | | | |
| 9 | | EVACUATION UNITS, AND PERFORM ROOF | | | | | |
| 10 | | REPAIRS FOR THE HEALTH AND SAFETY OF THE | | | | | |
| 11 | | YOUTHS. | | | | | |
| 12 | | PLANS | | | 170 | | |
| 13 | | DESIGN | | | 217 | | |
| 14 | | CONSTRUCTION | | | 1,700 | | |
| 15 | | TOTAL FUNDING | HMS | | 2,087 | | e] |
| 16 | | | | | | | |
| 17 | | <u>2. YA 01 HAWAII YOUTH CORRECTIONAL FACILITY'S</u> | | | | | |
| 18 | | <u>(HYCF) SECURE CUSTODY FACILITY (SCF)</u> | | | | | |
| 19 | | <u>AIR CONDITIONING REPLACEMENT, OAHU</u> | | | | | |
| 20 | | | | | | | |
| 21 | | <u>PLANS, DESIGN, AND CONSTRUCTION TO</u> | | | | | |
| 22 | | <u>REPLACE AIR CONDITIONING UNIT AND SMOKE</u> | | | | | |
| 23 | | <u>EVACUATION UNITS, AND PERFORM ROOF</u> | | | | | |
| 24 | | <u>REPAIRS FOR THE HEALTH AND SAFETY OF THE</u> | | | | | |
| 25 | | <u>YOUTHS.</u> | | | | | |
| 26 | | <u>PLANS</u> | | | 170 | | |
| 27 | | <u>DESIGN</u> | | | 217 | | |
| 28 | | <u>CONSTRUCTION</u> | | | 1,700 | | |
| 29 | | <u>TOTAL FUNDING</u> | <u>HMS</u> | | 2,087 | | c |
| 30 | | | | | | | |
| 31 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|----------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | DEF112 | SERVICES TO VETERANS | | | | | |
| 2 | | | | | | | |
| 3 | 3. P70036 | COLUMBARIA NICHES, STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 6 | | ADDITIONAL COLUMBARIA NICHES STATEWIDE. | | | | | |
| 7 | | THIS PROJECT IS DEEMED NECESSARY TO | | | | | |
| 8 | | QUALIFY FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 9 | | REIMBURSEMENT. | | | | | |
| 10 | | DESIGN | | 194 | | | |
| 11 | | CONSTRUCTION | | | | 961 | |
| 12 | | TOTAL FUNDING | AGS | 194 C | | 961 C] | |
| 13 | | | | | | | |
| 14 | 3. | <u>VETERANS CEMETERY COLUMBARIA NICHES,</u> | | | | | |
| 15 | | <u>STATEWIDE</u> | | | | | |
| 16 | | | | | | | |
| 17 | | <u>DESIGN AND CONSTRUCTION FOR</u> | | | | | |
| 18 | | <u>ADDITIONAL COLUMBARIA NICHES STATEWIDE.</u> | | | | | |
| 19 | | <u>THIS PROJECT IS DEEMED NECESSARY TO</u> | | | | | |
| 20 | | <u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u> | | | | | |
| 21 | | <u>REIMBURSEMENT.</u> | | | | | |
| 22 | | DESIGN | | 194 | | | |
| 23 | | CONSTRUCTION | | | | 962 | |
| 24 | | TOTAL FUNDING | AGS | 194 C | | 961 C | |
| 25 | | | AGS | | N | 1 N | |
| 26 | | | | | | | |
| 27 | 4. | LUMP SUM CIP VETERANS CEMETERY | | | | | |
| 28 | | IMPROVEMENTS, STATEWIDE | | | | | |
| 29 | | | | | | | |
| 30 | | DESIGN AND CONSTRUCTION FOR REPAIRS | | | | | |
| 31 | | AND IMPROVEMENTS TO VETERANS CEMETERIES | | | | | |
| 32 | | STATEWIDE. | | | | | |
| 33 | | DESIGN | | 265 | | | |
| 34 | | CONSTRUCTION | | | | 1,913 | |
| 35 | | TOTAL FUNDING | AGS | 265 C | | 1,913 C] | |
| 36 | | | | | | | |
| 37 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--------|--|---------------------------|-------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 4. | P90037 | LUMP SUM CIP -- VETERANS CEMETERY | | | | |
| 2 | | | IMPROVEMENTS, STATEWIDE | | | | |
| 3 | | | | | | | |
| 4 | | | DESIGN AND CONSTRUCTION FOR | | | | |
| 5 | | | MISCELLANEOUS UPGRADE AND IMPROVEMENTS TO | | | | |
| 6 | | | VETERANS CEMETERIES STATEWIDE. THIS | | | | |
| 7 | | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | |
| 8 | | | FOR FEDERAL AID FINANCING AND/OR | | | | |
| 9 | | | REIMBURSEMENT. | | | | |
| 10 | | | DESIGN | | 265 | | 1 |
| 11 | | | CONSTRUCTION | | | | 1,913 |
| 12 | | | TOTAL FUNDING | AGS | 265 C | | 1,913 C |
| 13 | | | | AGS | | N | 1 N |
| 14 | | | | | | | |
| 15 | | | HMS601 - ADULT AND COMMUNITY CARE SERVICES | | | | |
| 16 | | | | | | | |
| 17 | | | [5- LA'A KEA FOUNDATION, MAUI | | | | |
| 18 | | | | | | | |
| 19 | | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | |
| 20 | | | THE SUNRISE FARM COMMUNITY OF MAUI. THIS | | | | |
| 21 | | | PROJECT QUALIFIES AS A GRANT, PURSUANT TO | | | | |
| 22 | | | CHAPTER 42F, HRS. | | | | |
| 23 | | | PLANS | | | ± | |
| 24 | | | DESIGN | | 398 | | |
| 25 | | | CONSTRUCTION | | | ± | |
| 26 | | | TOTAL FUNDING | HMS | 400 € | | €] |
| 27 | | | | | | | |
| 28 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | HMS220 - RENTAL HOUSING SERVICES | | | | | |
| 2 | | | | | | | |
| 3 | 6. | LUMP SUM CIP - NON ROUTINE REPAIR AND | | | | | |
| 4 | | MAINTENANCE, IMPROVEMENTS, | | | | | |
| 5 | | RENOVATIONS, AND ADA COMPLIANCE, | | | | | |
| 6 | | STATEWIDE | | | | | |
| 7 | | | | | | | |
| 8 | | DESIGN AND CONSTRUCTION FOR NON | | | | | |
| 9 | | ROUTINE REPAIR AND MAINTENANCE, | | | | | |
| 10 | | IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. | | | | | |
| 11 | | PROJECTS TO ALSO INCLUDE THOSE NEEDED FOR | | | | | |
| 12 | | ADA COMPLIANCE. | | | | | |
| 13 | | DESIGN | | | 500 | | 500 |
| 14 | | CONSTRUCTION | | | 7,413 | | 4,000 |
| 15 | | TOTAL FUNDING | HMS | | 7,913 C | | 4,500C] |
| 16 | | | | | | | |
| 17 | 6. RH 06 | LUMP SUM CIP - NON ROUTINE REPAIR AND | | | | | |
| 18 | | MAINTENANCE, IMPROVEMENTS, | | | | | |
| 19 | | RENOVATIONS, AND ADA COMPLIANCE, | | | | | |
| 20 | | STATEWIDE | | | | | |
| 21 | | | | | | | |
| 22 | | DESIGN AND CONSTRUCTION FOR NON | | | | | |
| 23 | | ROUTINE REPAIR AND MAINTENANCE, | | | | | |
| 24 | | IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. | | | | | |
| 25 | | PROJECTS TO ALSO INCLUDE THOSE NEEDED FOR | | | | | |
| 26 | | ADA COMPLIANCE. | | | | | |
| 27 | | DESIGN | | | 500 | | 500 |
| 28 | | CONSTRUCTION | | | 7,413 | | 4,000 |
| 29 | | TOTAL FUNDING | HMS | | 7,913 C | | 4,500 C |
| 30 | | | | | | | |
| 31 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|----------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS | | | | | |
| 2 | | | | | | | |
| 3 | 7. TBA001 | NAHASDA DEVELOPMENT PROJECTS, | | | | | |
| 4 | | STATEWIDE | | | | | |
| 5 | | | | | | | |
| 6 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 7 | | VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND | | | | | |
| 8 | | IMPROVEMENTS STATEWIDE, PURSUANT TO THE | | | | | |
| 9 | | NATIVE AMERICAN HOUSING ASSISTANCE AND | | | | | |
| 10 | | SELF-DETERMINATION ACT, PUBLIC LAW 107- | | | | | |
| 11 | | 73, 107TH CONGRESS. FUNDS NOT NEEDED IN | | | | | |
| 12 | | A COST ELEMENT MAY BE USED IN ANOTHER. | | | | | |
| 13 | | THIS PROJECT IS DEEMED NECESSARY TO | | | | | |
| 14 | | QUALIFY FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 15 | | REIMBURSEMENT. | | | | | |
| 16 | | PLANS | | | 1 | | 1 |
| 17 | | DESIGN | | | 1 | | 1 |
| 18 | | CONSTRUCTION | | | 14,998 | | 14,998 |
| 19 | | TOTAL FUNDING | HHL | | 15,000 N | | 15,000 N |
| 20 | | | | | | | |
| 21 | 8. TBA002 | WATER SOURCE DEVELOPMENT FOR STATE | | | | | |
| 22 | | HOUSING PROJECTS IN THE VILLAGES OF | | | | | |
| 23 | | LEIALII, MAUI | | | | | |
| 24 | | | | | | | |
| 25 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 26 | | FOR AN EXPLORATORY WELL AND A PRODUCTION | | | | | |
| 27 | | WELL TO SERVE AS A POTABLE WATER SOURCE | | | | | |
| 28 | | FOR STATE HOUSING PROJECTS IN THE | | | | | |
| 29 | | VILLAGES OF LEIALII. | | | | | |
| 30 | | DESIGN | | | 300 | | |
| 31 | | CONSTRUCTION | | | 2,000 | | |
| 32 | | EQUIPMENT | | | 200 | | |
| 33 | | TOTAL FUNDING | HHL | | 2,500 C | | C |
| 34 | | | | | | | |
| 35 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 9. TBA003 | WATER SYSTEM IMPROVEMENTS, LALAMILO, WAIMEA, HAWAII | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | CONSTRUCTION FOR A WATER RESERVOIR | | | | | |
| 5 | | AND TRANSMISSION LINE TO PROVIDE RELIABLE | | | | | |
| 6 | | POTABLE WATER TO THE EXISTING COMMUNITY | | | | | |
| 7 | | AS WELL AS PLANNED STATE PROJECTS IN | | | | | |
| 8 | | WAIMEA. | | | | | |
| 9 | | CONSTRUCTION | | 6,000 | | | |
| 10 | | TOTAL FUNDING | HHL | 6,000 | C | | C |
| 11 | | | | | | | |
| 12 | 10. | KIPUKA INPEACE PROJECT, OAHU | | | | | |
| 13 | | | | | | | |
| 14 | | DESIGN AND CONSTRUCTION OF THE | | | | | |
| 15 | | INSTITUTE FOR NATIVE PACIFIC EDUCATION | | | | | |
| 16 | | AND CULTURE EARLY CHILDHOOD AND WORKFORCE | | | | | |
| 17 | | DEVELOPMENT FACILITIES CO-LOCATED ON THE | | | | | |
| 18 | | LARGER KIPUKA COMMUNITY COLLABORATION | | | | | |
| 19 | | PROJECT GROUNDS. THE PROJECT QUALIFIES | | | | | |
| 20 | | AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| 21 | | DESIGN | | | ± | | |
| 22 | | CONSTRUCTION | | 1,499 | | | |
| 23 | | TOTAL FUNDING | HHL | 1,500 | C | | e] |
| 24 | | | | | | | |
| 25 | 10. P90040 | KIPUKA INPEACE PROJECT, OAHU | | | | | |
| 26 | | | | | | | |
| 27 | | DESIGN AND CONSTRUCTION OF THE | | | | | |
| 28 | | INSTITUTE FOR NATIVE PACIFIC EDUCATION | | | | | |
| 29 | | AND CULTURE EARLY CHILDHOOD AND WORKFORCE | | | | | |
| 30 | | DEVELOPMENT FACILITIES CO-LOCATED ON THE | | | | | |
| 31 | | LARGER KIPUKA COMMUNITY COLLABORATION | | | | | |
| 32 | | PROJECT GROUNDS. THE PROJECT QUALIFIES | | | | | |
| 33 | | AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| 34 | | DESIGN | | | 1 | | |
| 35 | | CONSTRUCTION | | 1,499 | | | |
| 36 | | TOTAL FUNDING | HHL | 1,500 | C | | C |
| 37 | | | | | | | |
| 38 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|----------|-----------------------|--------------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 10.01. | LAI OPUA COMMUNITY CENTER, HAWAII | | | | | |
| 2 | | <u>PLANS AND DESIGN FOR THE COMMUNITY</u> | | | | | |
| 3 | | <u>CENTER COMPLEX, WHICH SHALL INCLUDE A</u> | | | | | |
| 4 | | <u>COMMUNITY CENTER BUILDING AND THE WEST</u> | | | | | |
| 5 | | <u>HAWAII COMMUNITY CENTER TO PROVIDE</u> | | | | | |
| 6 | | <u>NECESSARY HEALTH CARE AND SOCIAL SERVICE</u> | | | | | |
| 7 | | <u>INFRASTRUCTURE FOR THE VILLAGES OF LAI</u> | | | | | |
| 8 | | <u>OPUA IN THE AHUPUAA OF KEALAKEHE.</u> | | | | | |
| 9 | | <u>PLANS</u> | | | | | 26 |
| 10 | | <u>DESIGN</u> | | | | | 1,500 |
| 11 | | <u>TOTAL FUNDING</u> | <u>HHL</u> | | <u>C</u> | | <u>1,526 C</u> |
| 12 | | | | | | | |
| 13 | | | | | | | |
| 14 | HTH904 - | EXECUTIVE OFFICE ON AGING | | | | | |
| 15 | | | | | | | |
| 16 | 11. | POHAI NANI FOUNDATION, OAHU | | | | | |
| 17 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 18 | | WELLNESS CENTER CAPITAL PROJECT. THIS | | | | | |
| 19 | | PROJECT QUALIFIES AS A GRANT, PURSUANT TO | | | | | |
| 20 | | CHAPTER 42F, HRS. | | | | | |
| 21 | | DESIGN | | | | | 500 |
| 22 | | CONSTRUCTION | | | | | 1,000 |
| 23 | | TOTAL FUNDING | HTH | | | | 1,500 C |
| 24 | | | | | | | e] |
| 25 | | | | | | | |
| 26 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | G. FORMAL EDUCATION | | | | | |
| 2 | | EDN100 - SCHOOL-BASED BUDGETING | | | | | |
| 3 | | | | | | | |
| 4 | 1. 20 | LUMP SUM CIP - SCHOOL BUILDING IMPROVEMENTS, STATEWIDE | | | | | |
| 5 | | DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING, AIR CONDITIONING, PAINTING, PLUMBING AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES. | | | | | |
| 6 | | DESIGN | | 14,000 | | | |
| 7 | | CONSTRUCTION | | 126,500 | | | |
| 8 | | TOTAL FUNDING | EDN | 140,500 B | | | B] |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | | | | | | | |
| 13 | | | | | | | |
| 14 | | | | | | | |
| 15 | | | | | | | |
| 16 | | | | | | | |
| 17 | | | | | | | |
| 18 | 1. 20 | LUMP SUM CIP - SCHOOL BUILDING IMPROVEMENTS, STATEWIDE | | | | | |
| 19 | | DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING, AIR CONDITIONING, PAINTING, PLUMBING AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES. | | | | | |
| 20 | | DESIGN | | 14,000 | | 1,000 | |
| 21 | | CONSTRUCTION | | 126,500 | | 29,000 | |
| 22 | | TOTAL FUNDING | EDN | 140,500 B | | 30,000 B | |
| 23 | | | | | | | |
| 24 | | | | | | | |
| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | [2- | LUMP SUM CIP - CLASSROOM RENOVATIONS, | | | | | |
| 2 | | STATEWIDE | | | | | |
| 3 | | | | | | | |
| 4 | | DESIGN AND CONSTRUCTION FOR CLASSROOM | | | | | |
| 5 | | RENOVATIONS, ADDITIONS, AND IMPROVEMENTS | | | | | |
| 6 | | TO BUILDINGS AND SCHOOLS SITES; GROUND | | | | | |
| 7 | | AND SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 8 | | APPURTENANCES. | | | | | |
| 9 | | DESIGN | | | | | |
| 10 | | CONSTRUCTION | | | | | |
| 11 | | TOTAL FUNDING | EDN | | | | |
| 12 | | | | | | | |
| 13 | 2. 023 | <u>LUMP SUM CIP - CLASSROOM RENOVATIONS,</u> | | | | | |
| 14 | | <u>STATEWIDE</u> | | | | | |
| 15 | | | | | | | |
| 16 | | <u>DESIGN AND CONSTRUCTION FOR CLASSROOM</u> | | | | | |
| 17 | | <u>RENOVATIONS, ADDITIONS, AND IMPROVEMENTS</u> | | | | | |
| 18 | | <u>TO BUILDINGS AND SCHOOLS SITES; GROUND</u> | | | | | |
| 19 | | <u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u> | | | | | |
| 20 | | <u>APPURTENANCES.</u> | | | | | |
| 21 | | <u>DESIGN</u> | | | | | |
| 22 | | <u>CONSTRUCTION</u> | | | | | |
| 23 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | | | |
| 24 | | | | | | | |
| 25 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 3. 10 | LUMP SUM CIP - PROJECT ADJUSTMENT | | | | | |
| 2 | | FUND, STATEWIDE | | | | | |
| 3 | | | | | | | |
| 4 | | PLANS, LAND ACQUISITION, DESIGN, | | | | | |
| 5 | | CONSTRUCTION, AND EQUIPMENT FOR A | | | | | |
| 6 | | CONTINGENCY FUND FOR PROJECT ADJUSTMENT | | | | | |
| 7 | | PURPOSES SUBJECT TO THE PROVISIONS OF THE | | | | | |
| 8 | | APPROPRIATIONS ACT. OTHER DEPARTMENT OF | | | | | |
| 9 | | EDUCATION PROJECTS WITHIN THIS ACT WITH | | | | | |
| 10 | | UNREQUIRED BALANCES MAY BE TRANSFERRED | | | | | |
| 11 | | INTO THIS PROJECT. | | | | | |
| 12 | | PLANS | | | | 1 | |
| 13 | | LAND | | | | 1 | |
| 14 | | DESIGN | | | | 600 | |
| 15 | | CONSTRUCTION | | | | 1,397 | |
| 16 | | EQUIPMENT | | | | 1 | |
| 17 | | TOTAL FUNDING | EDN | | | 2,000 B | B |
| 18 | | | | | | | |
| 19 | [4.] | LUMP SUM CIP - RELOCATE/CONSTRUCT | | | | | |
| 20 | | TEMPORARY FACILITIES, STATEWIDE | | | | | |
| 21 | | | | | | | |
| 22 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 23 | | FOR RELOCATION OR CONSTRUCTION OF | | | | | |
| 24 | | TEMPORARY FACILITIES (INCLUDING | | | | | |
| 25 | | RESTROOMS) AND RELATED SITE IMPROVEMENTS, | | | | | |
| 26 | | EACH SCHOOL YEAR TO MEET ENROLLMENT | | | | | |
| 27 | | SHIFTS, UNFORESEEN EMERGENCIES, AND TO | | | | | |
| 28 | | PROVIDE TEMPORARY FACILITIES WHILE NEW | | | | | |
| 29 | | SCHOOLS ARE BEING PLANNED AND/OR | | | | | |
| 30 | | CONSTRUCTED; GROUND AND SITE | | | | | |
| 31 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 32 | | APPURTENANCES. | | | | | |
| 33 | | DESIGN | | | | 970 | |
| 34 | | CONSTRUCTION | | | | 8,730 | |
| 35 | | EQUIPMENT | | | | 300 | |
| 36 | | TOTAL FUNDING | EDN | | | 10,000 B | B] |
| 37 | | | | | | | |
| 38 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--------|---|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 4. | 001001 | LUMP SUM CIP - RELOCATE/CONSTRUCT | | | | |
| 2 | | | TEMPORARY FACILITIES, STATEWIDE | | | | |
| 3 | | | | | | | |
| 4 | | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | |
| 5 | | | FOR RELOCATION OR CONSTRUCTION OF | | | | |
| 6 | | | TEMPORARY FACILITIES (INCLUDING | | | | |
| 7 | | | RESTROOMS) AND RELATED SITE IMPROVEMENTS, | | | | |
| 8 | | | EACH SCHOOL YEAR TO MEET ENROLLMENT | | | | |
| 9 | | | SHIFTS, UNFORESEEN EMERGENCIES, AND TO | | | | |
| 10 | | | PROVIDE TEMPORARY FACILITIES WHILE NEW | | | | |
| 11 | | | SCHOOLS ARE BEING PLANNED AND/OR | | | | |
| 12 | | | CONSTRUCTED; GROUND AND SITE | | | | |
| 13 | | | IMPROVEMENTS; EQUIPMENT AND | | | | |
| 14 | | | APPURTENANCES. | | | | |
| 15 | | | DESIGN | | | 970 | |
| 16 | | | CONSTRUCTION | | | 8,730 | |
| 17 | | | EQUIPMENT | | | 300 | |
| 18 | | | TOTAL FUNDING | EDN | | 10,000 B | B |
| 19 | | | | | | | |
| 20 | [5. | | LUMP SUM CIP - ARCHITECTURAL BARRIER | | | | |
| 21 | | | REMOVAL, STATEWIDE | | | | |
| 22 | | | | | | | |
| 23 | | | DESIGN AND CONSTRUCTION FOR THE | | | | |
| 24 | | | PROVISION OF RAMPS, ELEVATORS, AND OTHER | | | | |
| 25 | | | CORRECTIVE MEASURES FOR ACCESSIBILITY OF | | | | |
| 26 | | | SCHOOL FACILITIES TO HANDICAPPED PERSONS; | | | | |
| 27 | | | GROUND AND SITE IMPROVEMENTS; EQUIPMENT | | | | |
| 28 | | | AND APPURTENANCES. | | | | |
| 29 | | | DESIGN | | | 150 | |
| 30 | | | CONSTRUCTION | | | 1,850 | |
| 31 | | | TOTAL FUNDING | EDN | | 2,000 B | B] |
| 32 | | | | | | | |
| 33 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 5. 006006 | LUMP SUM CIP - ARCHITECTURAL BARRIER | | | | | |
| 2 | | REMOVAL, STATEWIDE | | | | | |
| 3 | | | | | | | |
| 4 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 5 | | PROVISION OF RAMPS, ELEVATORS, AND OTHER | | | | | |
| 6 | | CORRECTIVE MEASURES FOR ACCESSIBILITY OF | | | | | |
| 7 | | SCHOOL FACILITIES TO HANDICAPPED PERSONS; | | | | | |
| 8 | | GROUND AND SITE IMPROVEMENTS; EQUIPMENT | | | | | |
| 9 | | AND APPURTENANCES. | | | | | |
| 10 | | DESIGN | | | 150 | | |
| 11 | | CONSTRUCTION | | | 1,850 | | |
| 12 | | TOTAL FUNDING | EDN | | 2,000 B | | B |
| 13 | | | | | | | |
| 14 | [6- | LUMP SUM CIP - PUBLIC ACCOMMODATIONS | | | | | |
| 15 | | TRANSITION PLAN, STATEWIDE | | | | | |
| 16 | | | | | | | |
| 17 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 18 | | PROVISION OF RAMPS, ELEVATORS AND OTHER | | | | | |
| 19 | | CORRECTIVE MEASURES FOR ACCESSIBILITY OF | | | | | |
| 20 | | SCHOOL FACILITIES TYPICALLY VISITED BY | | | | | |
| 21 | | THE PUBLIC; GROUND AND SITE IMPROVEMENTS; | | | | | |
| 22 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 23 | | DESIGN | | | 220 | | |
| 24 | | CONSTRUCTION | | | 1,780 | | |
| 25 | | TOTAL FUNDING | EDN | | 2,000 B | | B] |
| 26 | | | | | | | |
| 27 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 6. 007071 | LUMP SUM CIP - PUBLIC ACCOMMODATIONS: | | | | | |
| 2 | | TRANSITION PLAN, STATEWIDE | | | | | |
| 3 | | | | | | | |
| 4 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 5 | | PROVISION OF RAMPS, ELEVATORS AND OTHER | | | | | |
| 6 | | CORRECTIVE MEASURES FOR ACCESSIBILITY OF | | | | | |
| 7 | | SCHOOL FACILITIES TYPICALLY VISITED BY | | | | | |
| 8 | | THE PUBLIC; GROUND AND SITE IMPROVEMENTS; | | | | | |
| 9 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 10 | | DESIGN | | | 220 | | |
| 11 | | CONSTRUCTION | | | 1,780 | | |
| 12 | | TOTAL FUNDING | EDN | | 2,000 B | | B |
| 13 | | | | | | | |
| 14 | 7. 008008 | LUMP SUM CIP - ASBESTOS/LEAD REMOVAL, | | | | | |
| 15 | | STATEWIDE | | | | | |
| 16 | | | | | | | |
| 17 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 18 | | CORRECTION, IMPROVEMENT, AND RENOVATION | | | | | |
| 19 | | OF ALL EXISTING SCHOOL BUILDINGS. | | | | | |
| 20 | | PROJECT TO INCLUDE THE REMOVAL OF | | | | | |
| 21 | | ASBESTOS AND/OR LEAD; GROUND AND SITE | | | | | |
| 22 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 23 | | APPURTENANCES. | | | | | |
| 24 | | DESIGN | | | 100 | | |
| 25 | | CONSTRUCTION | | | 900 | | |
| 26 | | TOTAL FUNDING | EDN | | 1,000 B | | B |
| 27 | | | | | | | |
| 28 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|------------------|-----------------------|---------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 8. 000007 | LUMP SUM CIP - SPECIAL EDUCATION | | | | | |
| 2 | | RENOVATIONS, STATEWIDE | | | | | |
| 3 | | | | | | | |
| 4 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 5 | | TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL | | | | | |
| 6 | | EDUCATION NEEDS; GROUND AND SITE | | | | | |
| 7 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 8 | | APPURTENANCES. | | | | | |
| 9 | | DESIGN | | | 150 | | |
| 10 | | CONSTRUCTION | | | 825 | | |
| 11 | | EQUIPMENT | | | 25 | | |
| 12 | | TOTAL FUNDING | EDN | | 1,000 B | | B |
| 13 | | | | | | | |
| 14 | 9. 19 | LUMP SUM CIP - GENDER EQUITY, | | | | | |
| 15 | | STATEWIDE | | | | | |
| 16 | | | | | | | |
| 17 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 18 | | FOR GENDER EQUITY PROJECTS; GROUND AND | | | | | |
| 19 | | SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 20 | | APPURTENANCES. | | | | | |
| 21 | | DESIGN | | | 400 | | |
| 22 | | CONSTRUCTION | | | 1,500 | | |
| 23 | | EQUIPMENT | | | 100 | | |
| 24 | | TOTAL FUNDING | EDN | | 2,000 B | | B |
| 25 | | | | | | | |
| 26 | [10.] | LUMP SUM CIP - FIRE PROTECTION, | | | | | |
| 27 | | STATEWIDE | | | | | |
| 28 | | | | | | | |
| 29 | | DESIGN AND CONSTRUCTION FOR FIRE | | | | | |
| 30 | | PROTECTION SYSTEMS AND/OR CORRECTIVE | | | | | |
| 31 | | MEASURES TO ADDRESS FIRE SAFETY; GROUND | | | | | |
| 32 | | AND SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 33 | | APPURTENANCES. | | | | | |
| 34 | | DESIGN | | | 100 | | |
| 35 | | CONSTRUCTION | | | 400 | | |
| 36 | | TOTAL FUNDING | EDN | | 500 B | | B] |
| 37 | | | | | | | |
| 38 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--------|---|---------------------------|-------|-----------------------|-----------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 10. | 005005 | <u>LUMP SUM CIP - FIRE PROTECTION,</u> | | | | |
| 2 | | | <u>STATEWIDE</u> | | | | |
| 3 | | | | | | | |
| 4 | | | <u>DESIGN AND CONSTRUCTION FOR FIRE</u> | | | | |
| 5 | | | <u>PROTECTION SYSTEMS AND/OR CORRECTIVE</u> | | | | |
| 6 | | | <u>MEASURES TO ADDRESS FIRE SAFETY; GROUND</u> | | | | |
| 7 | | | <u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u> | | | | |
| 8 | | | <u>APPURTENANCES.</u> | | | | |
| 9 | | | <u>DESIGN</u> | | | 100 | |
| 10 | | | <u>CONSTRUCTION</u> | | | 400 | |
| 11 | | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | 500 B | <u>B</u> |
| 12 | | | | | | | |
| 13 | 11. | 009009 | <u>LUMP SUM CIP - HEALTH AND SAFETY,</u> | | | | |
| 14 | | | <u>STATEWIDE</u> | | | | |
| 15 | | | | | | | |
| 16 | | | <u>DESIGN AND CONSTRUCTION FOR</u> | | | | |
| 17 | | | <u>IMPROVEMENTS TO SCHOOL FACILITIES AND</u> | | | | |
| 18 | | | <u>GROUNDS TO MEET HEALTH, SAFETY</u> | | | | |
| 19 | | | <u>REQUIREMENTS/LAWS, AND ORDINANCES AND/OR</u> | | | | |
| 20 | | | <u>COUNTY REQUIREMENTS; GROUND AND SITE</u> | | | | |
| 21 | | | <u>IMPROVEMENTS; EQUIPMENT AND</u> | | | | |
| 22 | | | <u>APPURTENANCES.</u> | | | | |
| 23 | | | <u>DESIGN</u> | | | 100 | |
| 24 | | | <u>CONSTRUCTION</u> | | | 400 | |
| 25 | | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | 500 B | <u>B</u> |
| 26 | | | | | | | |
| 27 | 11.01. | | <u>LUMP SUM CIP - ELECTRICAL UPGRADES,</u> | | | | |
| 28 | | | <u>STATEWIDE</u> | | | | |
| 29 | | | | | | | |
| 30 | | | <u>PLANS, DESIGN, CONSTRUCTION, AND</u> | | | | |
| 31 | | | <u>EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES</u> | | | | |
| 32 | | | <u>AT VARIOUS SCHOOLS; GROUND AND SITE</u> | | | | |
| 33 | | | <u>IMPROVEMENTS; EQUIPMENT AND</u> | | | | |
| 34 | | | <u>APPURTENANCES.</u> | | | | |
| 35 | | | <u>PLANS</u> | | | | 500 |
| 36 | | | <u>DESIGN</u> | | | | 500 |
| 37 | | | <u>CONSTRUCTION</u> | | | | 28,000 |
| 38 | | | <u>EQUIPMENT</u> | | | | 1,000 |
| 39 | | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | <u>B</u> | <u>30,000 B</u> |
| 40 | | | | | | | |
| 41 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|----------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | [12.] | AHUIMANU ELEMENTARY SCHOOL, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 4 | | ELECTRICAL SYSTEM UPGRADES; GROUND AND | | | | | |
| 5 | | SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 6 | | APPURTENANCES. | | | | | |
| 7 | | DESIGN | | | | 1 | |
| 8 | | CONSTRUCTION | | | | 74 | |
| 9 | | TOTAL FUNDING | EDN | | | 75 B | B] |
| 10 | | | | | | | |
| 11 | [13.] | AIEA ELEMENTARY SCHOOL, OAHU | | | | | |
| 12 | | | | | | | |
| 13 | | DESIGN AND CONSTRUCTION FOR A COVERED | | | | | |
| 14 | | WALKWAY CONNECTING BUILDING C WITH THE | | | | | |
| 15 | | CAFETERIA; GROUND AND SITE IMPROVEMENTS; | | | | | |
| 16 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 17 | | DESIGN | | | | 20 | |
| 18 | | CONSTRUCTION | | | | 80 | |
| 19 | | TOTAL FUNDING | EDN | | | 100 B | B] |
| 20 | | | | | | | |
| 21 | <u>13.01.</u> | <u>AIEA INTERMEDIATE SCHOOL, OAHU</u> | | | | | |
| 22 | | | | | | | |
| 23 | | <u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u> | | | | | |
| 24 | | <u>TO EXPAND AND RENOVATE THE CAFETERIA</u> | | | | | |
| 25 | | <u>STAGE, AND ADD DRESSING ROOMS ON EITHER</u> | | | | | |
| 26 | | <u>SIDE OF THE STAGE; GROUND AND SITE</u> | | | | | |
| 27 | | <u>IMPROVEMENTS; EQUIPMENT AND</u> | | | | | |
| 28 | | <u>APPURTENANCES.</u> | | | | | |
| 29 | | <u>DESIGN</u> | | | | | 160 |
| 30 | | <u>CONSTRUCTION</u> | | | | | 1,560 |
| 31 | | <u>EQUIPMENT</u> | | | | | 20 |
| 32 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | | <u>B</u> | <u>1,740 B</u> |
| 33 | | | | | | | |
| 34 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-----------------|-----------------------|-----------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 14. | AINA HAINA ELEMENTARY SCHOOL, OAHU | | | | | |
| 2 | | DESIGN AND CONSTRUCTION FOR A PUBLIC | | | | | |
| 3 | | ADDRESS SYSTEM IN THE CAFETERIA; GROUND | | | | | |
| 4 | | AND SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 5 | | APPURTENANCES. | | | | | |
| 6 | | DESIGN | | | | | 1 |
| 7 | | CONSTRUCTION | | | | | 49 |
| 8 | | TOTAL FUNDING | EDN | | B | | 50B] |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | 14. | P90048 AINA HAINA ELEMENTARY SCHOOL, OAHU | | | | | |
| 12 | | <u>DESIGN AND CONSTRUCTION FOR A PUBLIC</u> | | | | | |
| 13 | | <u>ADDRESS SYSTEM IN THE CAFETERIA; GROUND</u> | | | | | |
| 14 | | <u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u> | | | | | |
| 15 | | <u>APPURTENANCES.</u> | | | | | |
| 16 | | <u>DESIGN</u> | | | | | <u>1</u> |
| 17 | | <u>CONSTRUCTION</u> | | | | | <u>49</u> |
| 18 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | <u>B</u> | | <u>50 B</u> |
| 19 | | | | | | | |
| 20 | | | | | | | |
| 21 | 15. | ALIAMANU MIDDLE SCHOOL, OAHU | | | | | |
| 22 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 23 | | FOR THE INSTALLATION OF THREE SPLIT AIR | | | | | |
| 24 | | CONDITIONING UNITS IN ROOMS S-1; GROUND | | | | | |
| 25 | | AND SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 26 | | APPURTENANCES. | | | | | |
| 27 | | DESIGN | | | | | 3 |
| 28 | | CONSTRUCTION | | | | | 25 |
| 29 | | EQUIPMENT | | | | | 7 |
| 30 | | TOTAL FUNDING | EDN | | 35 B | | B] |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 16- | AUGUST AHRENS ELEMENTARY SCHOOL, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 4 | | SITE DEVELOPMENT OF A PARKING AND ACCESS | | | | | |
| 5 | | ROAD ENTERING FROM MAHOE STREET TO CIRCLE | | | | | |
| 6 | | AROUND THE SCHOOL GROUNDS AND EXIT ONTO | | | | | |
| 7 | | WAIPAHU AVENUE; GROUND AND SITE | | | | | |
| 8 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 9 | | APPURTENANCES. | | | | | |
| 10 | | PLANS | | | | | 10 |
| 11 | | DESIGN | | | | | 55 |
| 12 | | CONSTRUCTION | | | | | 900 |
| 13 | | TOTAL FUNDING | EDN | | B | | 965B] |
| 14 | | | | | | | |
| 15 | 16. P90050 | AUGUST AHRENS ELEMENTARY SCHOOL, OAHU | | | | | |
| 16 | | | | | | | |
| 17 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 18 | | SITE DEVELOPMENT OF A PARKING AND ACCESS | | | | | |
| 19 | | ROAD ENTERING FROM MAHOE STREET TO CIRCLE | | | | | |
| 20 | | AROUND THE SCHOOL GROUNDS AND EXIT ONTO | | | | | |
| 21 | | WAIPAHU AVENUE; GROUND AND SITE | | | | | |
| 22 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 23 | | APPURTENANCES. | | | | | |
| 24 | | PLANS | | | | | 10 |
| 25 | | DESIGN | | | | | 55 |
| 26 | | CONSTRUCTION | | | | | 900 |
| 27 | | TOTAL FUNDING | EDN | | B | | 965 B |
| 28 | | | | | | | |
| 29 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|--------------|-----------------------|--------------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | [17.] | AUGUST AHRENS ELEMENTARY SCHOOL, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | PLANS, DESIGN, AND CONSTRUCTION OF A | | | | | |
| 4 | | DRAINAGE SYSTEM FOR THE CAFETERIA TO | | | | | |
| 5 | | PREVENT FLOODING; GROUND AND SITE | | | | | |
| 6 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 7 | | APPURTENANCES. | | | | | |
| 8 | | PLANS | | | | | ± |
| 9 | | DESIGN | | | | | ± |
| 10 | | CONSTRUCTION | | | | | 378 |
| 11 | | TOTAL FUNDING | EDN | | B | | 380B] |
| 12 | | | | | | | |
| 13 | 17. P90051 | <u>AUGUST AHRENS ELEMENTARY SCHOOL, OAHU</u> | | | | | |
| 14 | | | | | | | |
| 15 | | <u>PLANS, DESIGN, AND CONSTRUCTION OF A</u> | | | | | |
| 16 | | <u>DRAINAGE SYSTEM FOR THE CAFETERIA TO</u> | | | | | |
| 17 | | <u>PREVENT FLOODING; GROUND AND SITE</u> | | | | | |
| 18 | | <u>IMPROVEMENTS; EQUIPMENT AND</u> | | | | | |
| 19 | | <u>APPURTENANCES.</u> | | | | | |
| 20 | | <u>PLANS</u> | | | | | <u>1</u> |
| 21 | | <u>DESIGN</u> | | | | | <u>1</u> |
| 22 | | <u>CONSTRUCTION</u> | | | | | <u>378</u> |
| 23 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | <u>B</u> | | <u>380 B</u> |
| 24 | | | | | | | |
| 25 | [18.] | BARBERS POINT ELEMENTARY SCHOOL, OAHU | | | | | |
| 26 | | | | | | | |
| 27 | | PLANS, DESIGN, AND CONSTRUCTION TO | | | | | |
| 28 | | REPLACE THE ELECTRICAL SYSTEM; GROUND AND | | | | | |
| 29 | | SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 30 | | APPURTENANCES. | | | | | |
| 31 | | PLANS | | | | | 100 |
| 32 | | DESIGN | | | | | 100 |
| 33 | | CONSTRUCTION | | | | | 800 |
| 34 | | TOTAL FUNDING | EDN | | B | | 1,000B] |
| 35 | | | | | | | |
| 36 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 18. P90052 | <u>BARBERS POINT ELEMENTARY SCHOOL, OAHU</u> | | | | | |
| 2 | | <u>PLANS, DESIGN, AND CONSTRUCTION TO</u> | | | | | |
| 3 | | <u>REPLACE THE ELECTRICAL SYSTEM; GROUND AND</u> | | | | | |
| 4 | | <u>SITE IMPROVEMENTS; EQUIPMENT AND</u> | | | | | |
| 5 | | <u>APPURTENANCES.</u> | | | | | |
| 6 | | | | | | | |
| 7 | | | | | | | 100 |
| 8 | | | | | | | 100 |
| 9 | | | | | | | 800 |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | | | | | | | |
| 13 | | | | | | | |
| 14 | | | | | | | |
| 15 | | | | | | | |
| 16 | | | | | | | |
| 17 | | | | | | | |
| 18 | | | | | | | |
| 19 | | | | | | | |
| 20 | | | | | | | |
| 21 | | | | | | | |
| 22 | | | | | | | |
| 23 | | | | | | | |
| 24 | | | | | | | |
| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | | | | | | | |
| 35 | | | | | | | |
| 36 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | [20. | BENJAMIN PARKER SCHOOL, OAHU | | | | | |
| 2 | | DESIGN AND CONSTRUCTION OF A | | | | | |
| 3 | | RETAINING WALL BEHIND THE CAFETERIA AND | | | | | |
| 4 | | BUILDINGS C AND D; GROUND AND SITE | | | | | |
| 5 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 6 | | APPURTENANCES. | | | | | |
| 7 | | DESIGN | | | 25 | | |
| 8 | | CONSTRUCTION | | | 100 | | |
| 9 | | TOTAL FUNDING | EDN | | 125 B | | B] |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | 20. P90054 | BENJAMIN PARKER SCHOOL, OAHU | | | | | |
| 13 | | <u>DESIGN AND CONSTRUCTION OF A</u> | | | | | |
| 14 | | <u>RETAINING WALL BEHIND THE CAFETERIA AND</u> | | | | | |
| 15 | | <u>BUILDINGS C AND D; GROUND AND SITE</u> | | | | | |
| 16 | | <u>IMPROVEMENTS; EQUIPMENT AND</u> | | | | | |
| 17 | | <u>APPURTENANCES.</u> | | | | | |
| 18 | | <u>DESIGN</u> | | | 25 | | |
| 19 | | <u>CONSTRUCTION</u> | | | 100 | | |
| 20 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | 125 B | | B |
| 21 | | | | | | | |
| 22 | | | | | | | |
| 23 | [21. | CAMPBELL HIGH SCHOOL, OAHU | | | | | |
| 24 | | DESIGN AND CONSTRUCTION TO UPGRADE | | | | | |
| 25 | | THE ELECTRICAL SYSTEM; GROUND AND SITE | | | | | |
| 26 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 27 | | APPURTENANCES. | | | | | |
| 28 | | DESIGN | | | 45 | | |
| 29 | | CONSTRUCTION | | | 455 | | |
| 30 | | TOTAL FUNDING | EDN | | 500 B | | B] |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 22. | CASTLE HIGH SCHOOL, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | DESIGN AND CONSTRUCTION OF AN ALL | | | | | |
| 4 | | WEATHER TRACK, SYNTHETIC ATHLETIC FIELD, | | | | | |
| 5 | | AND PRESSBOX/ANNOUNCER'S BOOTH; GROUND | | | | | |
| 6 | | AND SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 7 | | APPURTENANCES. | | | | | |
| 8 | | DESIGN | | | 150 | | |
| 9 | | CONSTRUCTION | | | 4,850 | | |
| 10 | | TOTAL FUNDING | EDN | | 5,000 B | | B] |
| 11 | | | | | | | |
| 12 | 22. P90056 | CASTLE HIGH SCHOOL, OAHU | | | | | |
| 13 | | | | | | | |
| 14 | | DESIGN AND CONSTRUCTION OF AN ALL | | | | | |
| 15 | | WEATHER TRACK, SYNTHETIC ATHLETIC FIELD, | | | | | |
| 16 | | AND PRESSBOX/ANNOUNCER'S BOOTH; GROUND | | | | | |
| 17 | | AND SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 18 | | APPURTENANCES. | | | | | |
| 19 | | DESIGN | | | 150 | | |
| 20 | | CONSTRUCTION | | | 4,850 | | |
| 21 | | TOTAL FUNDING | EDN | | 5,000 B | | B |
| 22 | | | | | | | |
| 23 | 22.01. | CASTLE HIGH SCHOOL, OAHU | | | | | |
| 24 | | | | | | | |
| 25 | | PLANS AND DESIGN TO EXPAND THE | | | | | |
| 26 | | CAFETERIA DINING ROOM FOR ADDITIONAL | | | | | |
| 27 | | STUDENT DINING; GROUND AND SITE | | | | | |
| 28 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 29 | | APPURTENANCES. | | | | | |
| 30 | | PLANS | | | | | 10 |
| 31 | | DESIGN | | | | | 290 |
| 32 | | TOTAL FUNDING | EDN | | | B | 300 B |
| 33 | | | | | | | |
| 34 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|--------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | [23.] | CENTRAL MIDDLE SCHOOL, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | DESIGN AND CONSTRUCTION TO ENCLOSE | | | | | |
| 4 | | THE PEDESTRIAN OVERPASS THAT CONNECTS THE | | | | | |
| 5 | | MAUKA AND MAKAI CAMPUSES; GROUND AND SITE | | | | | |
| 6 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 7 | | APPURTENANCES. | | | | | |
| 8 | | DESIGN | | | 45 | | |
| 9 | | CONSTRUCTION | | | 150 | | |
| 10 | | TOTAL FUNDING | EDN | | 195 B | | B] |
| 11 | | | | | | | |
| 12 | <u>23.01.</u> | <u>CENTRAL MIDDLE SCHOOL, OAHU</u> | | | | | |
| 13 | | | | | | | |
| 14 | | <u>PLANS AND DESIGN FOR STRUCTURAL</u> | | | | | |
| 15 | | <u>REPAIRS AND RESTORATION OF BUILDINGS A,</u> | | | | | |
| 16 | | <u>B, AND C, DUE TO TERMITE DAMAGE; GROUND</u> | | | | | |
| 17 | | <u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u> | | | | | |
| 18 | | <u>APPURTENANCES.</u> | | | | | |
| 19 | | <u>PLANS</u> | | | | | 100 |
| 20 | | <u>DESIGN</u> | | | | | 100 |
| 21 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | | <u>B</u> | <u>200 B</u> |
| 22 | | | | | | | |
| 23 | [24.] | DOLE MIDDLE SCHOOL, OAHU | | | | | |
| 24 | | | | | | | |
| 25 | | DESIGN AND CONSTRUCTION FOR RESTROOM | | | | | |
| 26 | | RENOVATIONS. PROJECT TO INCLUDE GROUND | | | | | |
| 27 | | AND SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 28 | | APPURTENANCES. | | | | | |
| 29 | | DESIGN | | | 25 | | |
| 30 | | CONSTRUCTION | | | 225 | | |
| 31 | | TOTAL FUNDING | EDN | | 250 B | | B] |
| 32 | | | | | | | |
| 33 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--------|--|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 24. | P90058 | DOLE MIDDLE SCHOOL, OAHU | | | | |
| 2 | | | | | | | |
| 3 | | | DESIGN AND CONSTRUCTION FOR RESTROOM | | | | |
| 4 | | | RENOVATIONS. PROJECT TO INCLUDE GROUND | | | | |
| 5 | | | AND SITE IMPROVEMENTS; EQUIPMENT AND | | | | |
| 6 | | | APPURTENANCES. | | | | |
| 7 | | | DESIGN | | | 25 | |
| 8 | | | CONSTRUCTION | | | 225 | |
| 9 | | | TOTAL FUNDING | EDN | | 250 B | B |
| 10 | | | | | | | |
| 11 | [25- | | ENCHANTED LAKE ELEMENTARY SCHOOL, | | | | |
| 12 | | | OAHU | | | | |
| 13 | | | | | | | |
| 14 | | | DESIGN AND CONSTRUCTION FOR A | | | | |
| 15 | | | WINDBREAKER SYSTEM FOR THE COVERED | | | | |
| 16 | | | WALKWAY BETWEEN BUILDINGS E AND C; GROUND | | | | |
| 17 | | | AND SITE IMPROVEMENTS; EQUIPMENT AND | | | | |
| 18 | | | APPURTENANCES. | | | | |
| 19 | | | DESIGN | | | 3 | |
| 20 | | | CONSTRUCTION | | | 27 | |
| 21 | | | TOTAL FUNDING | EDN | | 30 B | B] |
| 22 | | | | | | | |
| 23 | [26- | | EWA BEACH ELEMENTARY SCHOOL, OAHU | | | | |
| 24 | | | | | | | |
| 25 | | | DESIGN AND CONSTRUCTION TO UPGRADE | | | | |
| 26 | | | THE ELECTRICAL SYSTEM; GROUND AND SITE | | | | |
| 27 | | | IMPROVEMENTS; EQUIPMENT AND | | | | |
| 28 | | | APPURTENANCES. | | | | |
| 29 | | | DESIGN | | | | 60 |
| 30 | | | CONSTRUCTION | | | | 575 |
| 31 | | | TOTAL FUNDING | EDN | | B | 635B] |
| 32 | | | | | | | |
| 33 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | [27.] | EWA ELEMENTARY SCHOOL, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 4 | | FOR AIR CONDITIONING FOR BUILDINGS C AND | | | | | |
| 5 | | D; GROUND AND SITE IMPROVEMENTS; | | | | | |
| 6 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 7 | | DESIGN | | | 80 | | |
| 8 | | CONSTRUCTION | | | 600 | | |
| 9 | | EQUIPMENT | | | ± | | |
| 10 | | TOTAL FUNDING | EDN | | 681 B | | B] |
| 11 | | | | | | | |
| 12 | [28.] | EWA ELEMENTARY SCHOOL, OAHU | | | | | |
| 13 | | | | | | | |
| 14 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 15 | | TO CONSTRUCT AN EIGHT CLASSROOM BUILDING; | | | | | |
| 16 | | GROUND AND SITE IMPROVEMENTS; EQUIPMENT | | | | | |
| 17 | | AND APPURTENANCES. | | | | | |
| 18 | | DESIGN | | | ± | | |
| 19 | | CONSTRUCTION | | | 748 | | |
| 20 | | EQUIPMENT | | | ± | | |
| 21 | | TOTAL FUNDING | EDN | | 750 B | | B] |
| 22 | | | | | | | |
| 23 | 28. P90062 | <u>EWA ELEMENTARY SCHOOL, OAHU</u> | | | | | |
| 24 | | | | | | | |
| 25 | | <u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u> | | | | | |
| 26 | | <u>TO CONSTRUCT AN EIGHT CLASSROOM BUILDING;</u> | | | | | |
| 27 | | <u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u> | | | | | |
| 28 | | <u>AND APPURTENANCES.</u> | | | | | |
| 29 | | <u>DESIGN</u> | | | 1 | | |
| 30 | | <u>CONSTRUCTION</u> | | | 748 | | |
| 31 | | <u>EQUIPMENT</u> | | | 1 | | |
| 32 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | 750 B | | <u>B</u> |
| 33 | | | | | | | |
| 34 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 28.01. | FARRINGTON HIGH SCHOOL, OAHU | | | | | |
| 2 | | PLANS, AND DESIGN FOR A MASTER PLAN | | | | | |
| 3 | | TO GUIDE THE CAMPUS MODERNIZATION | | | | | |
| 4 | | PROJECT; GROUND AND SITE IMPROVEMENTS; | | | | | |
| 5 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 6 | | PLANS | | | | | 1,000 |
| 7 | | DESIGN | | | | | 2,000 |
| 8 | | TOTAL FUNDING | EDN | | B | | 3,000 B |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | [29. | FERN ELEMENTARY SCHOOL, OAHU | | | | | |
| 12 | | DESIGN AND CONSTRUCTION FOR ROOF | | | | | |
| 13 | | IMPROVEMENTS AND CARPET REPLACEMENT. | | | | | |
| 14 | | PROJECT TO INCLUDE GROUND AND SITE | | | | | |
| 15 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 16 | | APPURTENANCES. | | | | | |
| 17 | | DESIGN | | | | | 75 |
| 18 | | CONSTRUCTION | | | | | 500 |
| 19 | | TOTAL FUNDING | EDN | | | | 575 B |
| 20 | | | | | | | B] |
| 21 | | | | | | | |
| 22 | 29. P90063 | FERN ELEMENTARY SCHOOL, OAHU | | | | | |
| 23 | | DESIGN AND CONSTRUCTION FOR ROOF | | | | | |
| 24 | | IMPROVEMENTS AND CARPET REPLACEMENT. | | | | | |
| 25 | | PROJECT TO INCLUDE GROUND AND SITE | | | | | |
| 26 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 27 | | APPURTENANCES. | | | | | |
| 28 | | DESIGN | | | | | 75 |
| 29 | | CONSTRUCTION | | | | | 500 |
| 30 | | TOTAL FUNDING | EDN | | | | 575 B |
| 31 | | | | | | | B |
| 32 | | | | | | | |
| 33 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | [30. | HIGHLANDS INTERMEDIATE SCHOOL, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 4 | | RENOVATION OF THE CHORUS CLASSROOM, | | | | | |
| 5 | | INCLUDING ASBESTOS REMOVAL; GROUND AND | | | | | |
| 6 | | SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 7 | | APPURTENANCES. | | | | | |
| 8 | | DESIGN | | | 80 | | |
| 9 | | CONSTRUCTION | | | 400 | | |
| 10 | | TOTAL FUNDING | EDN | | 480 B | | B] |
| 11 | | | | | | | |
| 12 | [31. | HILO HIGH SCHOOL, HAWAII | | | | | |
| 13 | | | | | | | |
| 14 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 15 | | EQUIPMENT FOR A NEW GYMNASIUM/EMERGENCY | | | | | |
| 16 | | SHELTER; GROUND AND SITE IMPROVEMENTS; | | | | | |
| 17 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 18 | | PLANS | | | 1 | | 1 |
| 19 | | DESIGN | | | 1 | | 1 |
| 20 | | CONSTRUCTION | | | 997 | | 7,997 |
| 21 | | EQUIPMENT | | | 1 | | 1 |
| 22 | | TOTAL FUNDING | EDN | | 1,000 B | | 8,000B] |
| 23 | | | | | | | |
| 24 | 31. P90065 | HILO HIGH SCHOOL, HAWAII | | | | | |
| 25 | | | | | | | |
| 26 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 27 | | EQUIPMENT FOR A NEW GYMNASIUM/EMERGENCY | | | | | |
| 28 | | SHELTER; GROUND AND SITE IMPROVEMENTS; | | | | | |
| 29 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 30 | | PLANS | | | 1 | | 1 |
| 31 | | DESIGN | | | 1 | | 1 |
| 32 | | CONSTRUCTION | | | 997 | | 7,997 |
| 33 | | EQUIPMENT | | | 1 | | 1 |
| 34 | | TOTAL FUNDING | EDN | | 1,000 B | | 8,000 B |
| 35 | | | | | | | |
| 36 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | [32.] | HOKULANI ELEMENTARY SCHOOL, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 4 | | CAMPUS-WIDE AMERICANS WITH DISABILITIES | | | | | |
| 5 | | ACT TRANSITION ACCESSIBILITY | | | | | |
| 6 | | IMPROVEMENTS; GROUND AND SITE | | | | | |
| 7 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 8 | | APPURTENANCES. | | | | | |
| 9 | | PLANS | | | 20 | | |
| 10 | | DESIGN | | | 55 | | |
| 11 | | CONSTRUCTION | | | 300 | | |
| 12 | | TOTAL FUNDING | EDN | | 375 B | | B] |
| 13 | | | | | | | |
| 14 | [33.] | HOLUALOA ELEMENTARY SCHOOL, HAWAII | | | | | |
| 15 | | | | | | | |
| 16 | | DESIGN OF A PEDESTRIAN BUFFER ALONG A | | | | | |
| 17 | | COUNTY EASEMENT ACCESS ROAD THROUGH | | | | | |
| 18 | | CAMPUS TO ENSURE THE SAFETY OF STUDENTS | | | | | |
| 19 | | AND STAFF WHILE CROSSING FROM ONE SIDE OF | | | | | |
| 20 | | CAMPUS TO THE OTHER ACROSS TRAFFIC; | | | | | |
| 21 | | GROUND AND SITE IMPROVEMENTS; EQUIPMENT | | | | | |
| 22 | | AND APPURTENANCES. | | | | | |
| 23 | | DESIGN | | | | | 280 |
| 24 | | TOTAL FUNDING | EDN | | | B | 280B] |
| 25 | | | | | | | |
| 26 | 33. P90067 | <u>HOLUALOA ELEMENTARY SCHOOL, HAWAII</u> | | | | | |
| 27 | | | | | | | |
| 28 | | <u>DESIGN OF A PEDESTRIAN BUFFER ALONG A</u> | | | | | |
| 29 | | <u>COUNTY EASEMENT ACCESS ROAD THROUGH</u> | | | | | |
| 30 | | <u>CAMPUS TO ENSURE THE SAFETY OF STUDENTS</u> | | | | | |
| 31 | | <u>AND STAFF WHILE CROSSING FROM ONE SIDE OF</u> | | | | | |
| 32 | | <u>CAMPUS TO THE OTHER ACROSS TRAFFIC;</u> | | | | | |
| 33 | | <u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u> | | | | | |
| 34 | | <u>AND APPURTENANCES.</u> | | | | | |
| 35 | | DESIGN | | | | | 280 |
| 36 | | TOTAL FUNDING | EDN | | | B | 280 B |
| 37 | | | | | | | |
| 38 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|--------------|-----------------------|------------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | [34. | HONOWAI ELEMENTARY SCHOOL, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | DESIGN AND CONSTRUCTION OF WALLS FOR | | | | | |
| 4 | | CLASSROOMS, TO ALSO INCLUDE INSTALLATION | | | | | |
| 5 | | OF SOLAR EXHAUST VENTILATORS; GROUND AND | | | | | |
| 6 | | SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 7 | | APPURTENANCES. | | | | | |
| 8 | | DESIGN | | | 10 | | |
| 9 | | CONSTRUCTION | | | 250 | | |
| 10 | | TOTAL FUNDING | EDN | | 260 B | | B] |
| 11 | | | | | | | |
| 12 | 34.01. | <u>HONOWAI ELEMENTARY SCHOOL, OAHU</u> | | | | | |
| 13 | | | | | | | |
| 14 | | <u>CONSTRUCTION FOR INSTALLATION OF</u> | | | | | |
| 15 | | <u>SECURITY SCREENS; GROUND AND SITE</u> | | | | | |
| 16 | | <u>IMPROVEMENTS; EQUIPMENT AND</u> | | | | | |
| 17 | | <u>APPURTENANCES.</u> | | | | | |
| 18 | | <u>CONSTRUCTION</u> | | | | | 31 |
| 19 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | <u>B</u> | | <u>31 B</u> |
| 20 | | | | | | | |
| 21 | [35. | ILIMA INTERMEDIATE SCHOOL, OAHU | | | | | |
| 22 | | | | | | | |
| 23 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 24 | | FOR TWO PORTABLE CLASSROOMS; GROUND AND | | | | | |
| 25 | | SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 26 | | APPURTENANCES. | | | | | |
| 27 | | DESIGN | | | | | 50 |
| 28 | | CONSTRUCTION | | | | | 700 |
| 29 | | EQUIPMENT | | | | | 25 |
| 30 | | TOTAL FUNDING | EDN | | B | | 775B] |
| 31 | | | | | | | |
| 32 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--------|---|---------------------------|----------|-----------------------|--------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 35. | P90069 | ILIMA INTERMEDIATE SCHOOL, OAHU | | | | |
| 2 | | | | | | | |
| 3 | | | <u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u> | | | | |
| 4 | | | <u>FOR TWO PORTABLE CLASSROOMS; GROUND AND</u> | | | | |
| 5 | | | <u>SITE IMPROVEMENTS; EQUIPMENT AND</u> | | | | |
| 6 | | | <u>APPURTENANCES.</u> | | | | |
| 7 | | | DESIGN | | | | 50 |
| 8 | | | CONSTRUCTION | | | | 700 |
| 9 | | | EQUIPMENT | | | | 25 |
| 10 | | | <u>TOTAL FUNDING</u> | <u>EDN</u> | <u>B</u> | | <u>775 B</u> |
| 11 | | | | | | | |
| 12 | [36.] | | JEFFERSON ELEMENTARY SCHOOL, OAHU | | | | |
| 13 | | | | | | | |
| 14 | | | CONSTRUCTION TO RE-ROOF THE | | | | |
| 15 | | | CAFETERIA; GROUND AND SITE IMPROVEMENTS; | | | | |
| 16 | | | EQUIPMENT AND APPURTENANCES. | | | | |
| 17 | | | CONSTRUCTION | | | | 250 |
| 18 | | | <u>TOTAL FUNDING</u> | <u>EDN</u> | <u>B</u> | | <u>250B</u> |
| 19 | | | | | | | |
| 20 | 36. | P90070 | JEFFERSON ELEMENTARY SCHOOL, OAHU | | | | |
| 21 | | | | | | | |
| 22 | | | <u>CONSTRUCTION TO RE-ROOF THE</u> | | | | |
| 23 | | | <u>CAFETERIA; GROUND AND SITE IMPROVEMENTS;</u> | | | | |
| 24 | | | <u>EQUIPMENT AND APPURTENANCES.</u> | | | | |
| 25 | | | CONSTRUCTION | | | | 250 |
| 26 | | | <u>TOTAL FUNDING</u> | <u>EDN</u> | <u>B</u> | | <u>250 B</u> |
| 27 | | | | | | | |
| 28 | 36.01. | | JEFFERSON ELEMENTARY SCHOOL, OAHU | | | | |
| 29 | | | | | | | |
| 30 | | | <u>CONSTRUCTION TO RE-ROOF H BUILDING;</u> | | | | |
| 31 | | | <u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u> | | | | |
| 32 | | | <u>AND APPURTENANCES.</u> | | | | |
| 33 | | | CONSTRUCTION | | | | 100 |
| 34 | | | <u>TOTAL FUNDING</u> | <u>EDN</u> | <u>B</u> | | <u>100 B</u> |
| 35 | | | | | | | |
| 36 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|----------|-----------------------|--------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 36.02. | <u>KAAAWA ELEMENTARY SCHOOL, OAHU</u> | | | | | |
| 2 | | | | | | | |
| 3 | | <u>PLANS AND DESIGN OF PAVED PARKING</u> | | | | | |
| 4 | | <u>LOT, EIGHT-CLASSROOM BUILDING, WASTEWATER</u> | | | | | |
| 5 | | <u>SEPTIC SYSTEM, AND ADMINISTRATIVE</u> | | | | | |
| 6 | | <u>LIBRARY, AND CAFETERIA COMPLEX; GROUND</u> | | | | | |
| 7 | | <u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u> | | | | | |
| 8 | | <u>APPURTENANCES.</u> | | | | | |
| 9 | | <u>PLANS</u> | | | | | 75 |
| 10 | | <u>DESIGN</u> | | | | | 300 |
| 11 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | <u>B</u> | | <u>375 B</u> |
| 12 | | | | | | | |
| 13 | [37.] | KAELEPULU ELEMENTARY SCHOOL, OAHU | | | | | |
| 14 | | | | | | | |
| 15 | | DESIGN AND CONSTRUCTION OF A | | | | | |
| 16 | | REPLACEMENT WALKWAY FROM THE PARKING LOT | | | | | |
| 17 | | TO BUILDING C; GROUND AND SITE | | | | | |
| 18 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 19 | | APPURTENANCES. | | | | | |
| 20 | | DESIGN | | | | 25 | |
| 21 | | CONSTRUCTION | | | | 150 | |
| 22 | | TOTAL FUNDING | EDN | | | 175 B | B] |
| 23 | | | | | | | |
| 24 | [38.] | KAHALU'U ELEMENTARY SCHOOL, OAHU | | | | | |
| 25 | | | | | | | |
| 26 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 27 | | IMPROVEMENTS INCLUDING A PARKING LOT, | | | | | |
| 28 | | BUILDING RETROFITS FOR SOLAR PANELING, | | | | | |
| 29 | | AND UPGRADES TO ELECTRICAL SYSTEMS, | | | | | |
| 30 | | GROUND AND SITE IMPROVEMENTS; EQUIPMENT | | | | | |
| 31 | | AND APPURTENANCES. | | | | | |
| 32 | | DESIGN | | | | 50 | |
| 33 | | CONSTRUCTION | | | | 480 | |
| 34 | | TOTAL FUNDING | EDN | | | 530 B | B] |
| 35 | | | | | | | |
| 36 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |

| | | | | | | | |
|----|------------|---|----------------|--|-------|--|---------|
| 1 | [39.] | KAHUKU ELEMENTARY SCHOOL, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 4 | | ELECTRICAL SYSTEM UPGRADES; GROUND AND | | | | | |
| 5 | | SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 6 | | APPURTENANCES. | | | | | |
| 7 | | DESIGN | | | 40 | | |
| 8 | | CONSTRUCTION | | | 425 | | |
| 9 | | TOTAL FUNDING | EDN | | 465 B | | B] |
| 10 | | | | | | | |
| 11 | [40.] | KAILUA HIGH SCHOOL, OAHU | | | | | |
| 12 | | | | | | | |
| 13 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 14 | | FOR A NATURAL SCIENCE CLASSROOM AND | | | | | |
| 15 | | RESEARCH LAB; GROUND AND SITE | | | | | |
| 16 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 17 | | APPURTENANCES. | | | | | |
| 18 | | DESIGN | | | 100 | | 1 |
| 19 | | CONSTRUCTION | | | 699 | | 7,198 |
| 20 | | EQUIPMENT | | | 1 | | 1 |
| 21 | | TOTAL FUNDING | EDN | | 800 B | | 7,200B] |
| 22 | | | | | | | |
| 23 | 40. P90074 | <u>KAILUA HIGH SCHOOL, OAHU</u> | | | | | |
| 24 | | | | | | | |
| 25 | | <u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u> | | | | | |
| 26 | | <u>FOR A NATURAL SCIENCE CLASSROOM AND</u> | | | | | |
| 27 | | <u>RESEARCH LAB; GROUND AND SITE</u> | | | | | |
| 28 | | <u>IMPROVEMENTS; EQUIPMENT AND</u> | | | | | |
| 29 | | <u>APPURTENANCES.</u> | | | | | |
| 30 | | <u>DESIGN</u> | | | 100 | | 1 |
| 31 | | <u>CONSTRUCTION</u> | | | 699 | | 7,198 |
| 32 | | <u>EQUIPMENT</u> | | | 1 | | 1 |
| 33 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | 800 B | | 7,200 B |
| 34 | | | | | | | |
| 35 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | [41.] | KAIULANI ELEMENTARY SCHOOL, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 4 | | ELECTRICAL UPGRADE OF THE ENTIRE SCHOOL; | | | | | |
| 5 | | GROUND AND SITE IMPROVEMENTS; EQUIPMENT | | | | | |
| 6 | | AND APPURTENANCES. | | | | | |
| 7 | | DESIGN | | | 46 | | |
| 8 | | CONSTRUCTION | | | 419 | | |
| 9 | | TOTAL FUNDING | EDN | | 465 B | | B] |
| 10 | | | | | | | |
| 11 | [42.] | KALANI HIGH SCHOOL, OAHU | | | | | |
| 12 | | | | | | | |
| 13 | | DESIGN AND CONSTRUCTION OF SECURITY | | | | | |
| 14 | | SCREENS AND STAIRWELL GATES FOR SECOND | | | | | |
| 15 | | FLOOR PROJECT FOR BUILDINGS A-E, PROJECT | | | | | |
| 16 | | INCLUDES TOTAL OF TEN STAIRWELLS TO DETER | | | | | |
| 17 | | VANDALISM, THEFT, AND TRESPASSING ON THE | | | | | |
| 18 | | SECOND LEVEL OF SCHOOL CAMPUS; GROUND AND | | | | | |
| 19 | | SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 20 | | APPURTENANCES. | | | | | |
| 21 | | DESIGN | | | 50 | | |
| 22 | | CONSTRUCTION | | | | 450 | |
| 23 | | TOTAL FUNDING | EDN | | 50 B | | 450B] |
| 24 | | | | | | | |
| 25 | 42. P90076 | <u>KALANI HIGH SCHOOL, OAHU</u> | | | | | |
| 26 | | | | | | | |
| 27 | | <u>DESIGN AND CONSTRUCTION OF SECURITY</u> | | | | | |
| 28 | | <u>SCREENS AND STAIRWELL GATES FOR SECOND</u> | | | | | |
| 29 | | <u>FLOOR PROJECT FOR BUILDINGS A-E, PROJECT</u> | | | | | |
| 30 | | <u>INCLUDES TOTAL OF TEN STAIRWELLS TO DETER</u> | | | | | |
| 31 | | <u>VANDALISM, THEFT, AND TRESPASSING ON THE</u> | | | | | |
| 32 | | <u>SECOND LEVEL OF SCHOOL CAMPUS; GROUND AND</u> | | | | | |
| 33 | | <u>SITE IMPROVEMENTS; EQUIPMENT AND</u> | | | | | |
| 34 | | <u>APPURTENANCES.</u> | | | | | |
| 35 | | <u>DESIGN</u> | | | 50 | | |
| 36 | | <u>CONSTRUCTION</u> | | | | 450 | |
| 37 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | 50 B | | 450 B |
| 38 | | | | | | | |
| 39 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|--------------------|-----------------------|------------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | [43.] | KALEIOPUU ELEMENTARY SCHOOL, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | DESIGN AND CONSTRUCTION OF A COVERED | | | | | |
| 4 | | WALKWAY; GROUND AND SITE IMPROVEMENTS; | | | | | |
| 5 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 6 | | DESIGN | | | | | 10 |
| 7 | | CONSTRUCTION | | | | | 90 |
| 8 | | TOTAL FUNDING | EDN | | B | | 100B] |
| 9 | | | | | | | |
| 10 | 43. P90077 | <u>KALEIOPUU ELEMENTARY SCHOOL, OAHU</u> | | | | | |
| 11 | | | | | | | |
| 12 | | <u>DESIGN AND CONSTRUCTION OF A COVERED</u> | | | | | |
| 13 | | <u>WALKWAY; GROUND AND SITE IMPROVEMENTS;</u> | | | | | |
| 14 | | <u>EQUIPMENT AND APPURTENANCES.</u> | | | | | |
| 15 | | <u>DESIGN</u> | | | | | <u>10</u> |
| 16 | | <u>CONSTRUCTION</u> | | | | | <u>90</u> |
| 17 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | <u>B</u> | | <u>100 B</u> |
| 18 | | | | | | | |
| 19 | [44.] | KALEIOPUU ELEMENTARY SCHOOL, OAHU | | | | | |
| 20 | | | | | | | |
| 21 | | DESIGN AND CONSTRUCTION FOR A SECOND | | | | | |
| 22 | | RAMP FOR CAMPUS EVACUATION, INCLUDING | | | | | |
| 23 | | GROUND AND SITE IMPROVEMENTS; EQUIPMENT | | | | | |
| 24 | | AND APPURTENANCES. | | | | | |
| 25 | | DESIGN | | | | | 45 |
| 26 | | CONSTRUCTION | | | | | 405 |
| 27 | | TOTAL FUNDING | EDN | | 450 B | | B] |
| 28 | | | | | | | |
| 29 | [45.] | KALIHI-WAENA ELEMENTARY SCHOOL, OAHU | | | | | |
| 30 | | | | | | | |
| 31 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 32 | | FOR ELECTRICAL UPGRADE. PROJECT TO | | | | | |
| 33 | | INCLUDE GROUND AND SITE IMPROVEMENTS; | | | | | |
| 34 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 35 | | DESIGN | | | | | 150 |
| 36 | | CONSTRUCTION | | | | | 800 |
| 37 | | EQUIPMENT | | | | | 70 |
| 38 | | TOTAL FUNDING | EDN | | 1,020 B | | B] |
| 39 | | | | | | | |
| 40 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | [46.] | KAPOLEI II ELEMENTARY SCHOOL, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | DESIGN FOR A NEW ELEMENTARY SCHOOL IN | | | | | |
| 4 | | KAPOLEI. PROJECT TO INCLUDE GROUND AND | | | | | |
| 5 | | SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 6 | | APPURTENANCES. | | | | | |
| 7 | | DESIGN | | 3,520 | | | |
| 8 | | TOTAL FUNDING | EDN | 3,520 B | | | B] |
| 9 | | | | | | | |
| 10 | 46. P90080 | <u>KAPOLEI II ELEMENTARY SCHOOL, OAHU</u> | | | | | |
| 11 | | | | | | | |
| 12 | | <u>DESIGN FOR A NEW ELEMENTARY SCHOOL IN</u> | | | | | |
| 13 | | <u>KAPOLEI. PROJECT TO INCLUDE GROUND AND</u> | | | | | |
| 14 | | <u>SITE IMPROVEMENTS; EQUIPMENT AND</u> | | | | | |
| 15 | | <u>APPURTENANCES.</u> | | | | | |
| 16 | | <u>DESIGN</u> | | 3,520 | | | |
| 17 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | 3,520 B | | | B |
| 18 | | | | | | | |
| 19 | [47.] | KA'U HIGH AND PAHALA ELEMENTARY | | | | | |
| 20 | | SCHOOL, HAWAII | | | | | |
| 21 | | | | | | | |
| 22 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 23 | | FOR A GYMNASIUM/CIVIL DEFENSE SHELTER; | | | | | |
| 24 | | GROUND AND SITE IMPROVEMENTS; EQUIPMENT | | | | | |
| 25 | | AND APPURTENANCES. | | | | | |
| 26 | | DESIGN | | 800 | | | |
| 27 | | CONSTRUCTION | | 1,000 | | 16,200 | |
| 28 | | EQUIPMENT | | | | 100 | |
| 29 | | TOTAL FUNDING | EDN | 1,800 B | | 16,300B] | |
| 30 | | | | | | | |
| 31 | [48.] | KAWANANAKOA MIDDLE SCHOOL, OAHU | | | | | |
| 32 | | | | | | | |
| 33 | | DESIGN FOR THE RENOVATION OF THE | | | | | |
| 34 | | AUDITORIUM; GROUND AND SITE IMPROVEMENTS; | | | | | |
| 35 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 36 | | DESIGN | | | | 900 | |
| 37 | | TOTAL FUNDING | EDN | | B | 900B] | |
| 38 | | | | | | | |
| 39 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 48. P90082 | KAWANANAKOA MIDDLE SCHOOL, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | DESIGN FOR THE RENOVATION OF THE | | | | | |
| 4 | | AUDITORIUM; GROUND AND SITE IMPROVEMENTS; | | | | | |
| 5 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 6 | | DESIGN | | | | | 900 |
| 7 | | TOTAL FUNDING | EDN | | | B | 900 B |
| 8 | | | | | | | |
| 9 | [49. | KEAUKAHA ELEMENTARY SCHOOL, HAWAII | | | | | |
| 10 | | | | | | | |
| 11 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 12 | | EQUIPMENT FOR A NEW CAFETERIA; GROUND AND | | | | | |
| 13 | | SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 14 | | APPURTENANCES. | | | | | |
| 15 | | PLANS | | | | | 80 |
| 16 | | DESIGN | | | | | 520 |
| 17 | | CONSTRUCTION | | | | | 7,200 |
| 18 | | EQUIPMENT | | | | | 200 |
| 19 | | TOTAL FUNDING | EDN | | | | 8,000 B |
| 20 | | | | | | | |
| 21 | 49. P90083 | KEAUKAHA ELEMENTARY SCHOOL, HAWAII | | | | | |
| 22 | | | | | | | |
| 23 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 24 | | EQUIPMENT FOR A NEW CAFETERIA; GROUND AND | | | | | |
| 25 | | SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 26 | | APPURTENANCES. | | | | | |
| 27 | | PLANS | | | | | 80 |
| 28 | | DESIGN | | | | | 520 |
| 29 | | CONSTRUCTION | | | | | 7,200 |
| 30 | | EQUIPMENT | | | | | 200 |
| 31 | | TOTAL FUNDING | EDN | | | | 8,000 B |
| 32 | | | | | | | |
| 33 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 50. | KEONEPOKO ELEMENTARY SCHOOL, HAWAII | | | | | |
| 2 | | | | | | | |
| 3 | | DESIGN AND CONSTRUCTION OF A COVERED | | | | | |
| 4 | | WALKWAY TO PORTABLES P10 AND P11; GROUND | | | | | |
| 5 | | AND SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 6 | | APPURTENANCES. | | | | | |
| 7 | | DESIGN | | | | | |
| 8 | | CONSTRUCTION | | | | | |
| 9 | | TOTAL FUNDING | EDN | | | | |
| 10 | | | | | | | |
| 11 | 51. | KING INTERMEDIATE SCHOOL, OAHU | | | | | |
| 12 | | | | | | | |
| 13 | | PLANS AND DESIGN FOR EXPANSION OF THE | | | | | |
| 14 | | CAFETERIA TO SERVE AS AN AUDITORIUM. | | | | | |
| 15 | | PROJECTS TO INCLUDE ADDITION OF A STAGE | | | | | |
| 16 | | WITHIN THE EXISTING FACILITY, NEW | | | | | |
| 17 | | RESTROOMS, AND A PARKING LOT ACROSS THE | | | | | |
| 18 | | STREET; GROUND AND SITE IMPROVEMENTS; | | | | | |
| 19 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 20 | | PLANS | | | | | |
| 21 | | DESIGN | | | | | |
| 22 | | TOTAL FUNDING | EDN | | | | |
| 23 | | | | | | | |
| 24 | 51. P90085 | KING INTERMEDIATE SCHOOL, OAHU | | | | | |
| 25 | | | | | | | |
| 26 | | <u>PLANS AND DESIGN FOR EXPANSION OF THE</u> | | | | | |
| 27 | | <u>CAFETERIA TO SERVE AS AN AUDITORIUM.</u> | | | | | |
| 28 | | <u>PROJECTS TO INCLUDE ADDITION OF A STAGE</u> | | | | | |
| 29 | | <u>WITHIN THE EXISTING FACILITY, NEW</u> | | | | | |
| 30 | | <u>RESTROOMS, AND A PARKING LOT ACROSS THE</u> | | | | | |
| 31 | | <u>STREET; GROUND AND SITE IMPROVEMENTS;</u> | | | | | |
| 32 | | <u>EQUIPMENT AND APPURTENANCES.</u> | | | | | |
| 33 | | <u>PLANS</u> | | | | | |
| 34 | | <u>DESIGN</u> | | | | | |
| 35 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | | | |
| 36 | | | | | | | |
| 37 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | [52.] | KING KAMEHAMEHA III ELEMENTARY | | | | | |
| 2 | | SCHOOL, MAUI | | | | | |
| 3 | | | | | | | |
| 4 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 5 | | ADA TRANSITION ACCESSIBILITY; GROUND AND | | | | | |
| 6 | | SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 7 | | APPURTENANCES. | | | | | |
| 8 | | PLANS | | | 10 | | |
| 9 | | DESIGN | | | 10 | | |
| 10 | | CONSTRUCTION | | | 355 | | |
| 11 | | TOTAL FUNDING | EDN | | 375 B | | B] |
| 12 | | | | | | | |
| 13 | [53.] | KING KEKAULIKE HIGH SCHOOL, MAUI | | | | | |
| 14 | | | | | | | |
| 15 | | DESIGN FOR A NEW AUDITORIUM; GROUND | | | | | |
| 16 | | AND SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 17 | | APPURTENANCES. | | | | | |
| 18 | | DESIGN | | | 600 | | |
| 19 | | TOTAL FUNDING | EDN | | 600 B | | B] |
| 20 | | | | | | | |
| 21 | 53. P90087 | <u>KING KEKAULIKE HIGH SCHOOL, MAUI</u> | | | | | |
| 22 | | | | | | | |
| 23 | | <u>DESIGN FOR A NEW AUDITORIUM; GROUND</u> | | | | | |
| 24 | | <u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u> | | | | | |
| 25 | | <u>APPURTENANCES.</u> | | | | | |
| 26 | | <u>DESIGN</u> | | | 600 | | |
| 27 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | 600 B | | B |
| 28 | | | | | | | |
| 29 | [54.] | KIPAPA ELEMENTARY SCHOOL, OAHU | | | | | |
| 30 | | | | | | | |
| 31 | | PLANS, DESIGN, AND CONSTRUCTION FOR A | | | | | |
| 32 | | PARKING LOT WITH A DROP OFF AREA FOR | | | | | |
| 33 | | STUDENTS; GROUND AND SITE IMPROVEMENTS; | | | | | |
| 34 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 35 | | PLANS | | | 10 | | |
| 36 | | DESIGN | | | 10 | | |
| 37 | | CONSTRUCTION | | | 480 | | |
| 38 | | TOTAL FUNDING | EDN | | 500 B | | B] |
| 39 | | | | | | | |
| 40 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--------|--------------------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 54. | P90088 | KIPAPA ELEMENTARY SCHOOL, OAHU | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | | | | | | | |
| 13 | | | | | | | |
| 14 | | | | | | | |
| 15 | | | | | | | |
| 16 | | | | | | | |
| 17 | | | | | | | |
| 18 | | | | | | | |
| 19 | | | | | | | |
| 20 | | | | | | | |
| 21 | | | | | | | |
| 22 | | | | | | | |
| 23 | | | | | | | |
| 24 | | | | | | | |
| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | | | | | | | |
| 35 | | | | | | | |
| 36 | | | | | | | |
| 37 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | [56.] | LANAKILA ELEMENTARY SCHOOL, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 4 | | INSTALLATION OF LANAKILA ELEMENTARY | | | | | |
| 5 | | BUILDING I AND C SECURITY SCREENS, | | | | | |
| 6 | | REPLACEMENT OF CAMPUS PROGRAM BELL, AND | | | | | |
| 7 | | PARKING LOT RESURFACING; GROUND AND SITE | | | | | |
| 8 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 9 | | APPURTENANCES. | | | | | |
| 10 | | DESIGN | | | | | 11 |
| 11 | | CONSTRUCTION | | | | | 259 |
| 12 | | TOTAL FUNDING | EDN | | B | | 270B] |
| 13 | | | | | | | |
| 14 | 56. P90090 | LANAKILA ELEMENTARY SCHOOL, OAHU | | | | | |
| 15 | | | | | | | |
| 16 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 17 | | INSTALLATION OF LANAKILA ELEMENTARY | | | | | |
| 18 | | BUILDING I AND C SECURITY SCREENS, | | | | | |
| 19 | | REPLACEMENT OF CAMPUS PROGRAM BELL, AND | | | | | |
| 20 | | PARKING LOT RESURFACING; GROUND AND SITE | | | | | |
| 21 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 22 | | APPURTENANCES. | | | | | |
| 23 | | DESIGN | | | | | 11 |
| 24 | | CONSTRUCTION | | | | | 259 |
| 25 | | TOTAL FUNDING | EDN | | B | | 270 B |
| 26 | | | | | | | |
| 27 | [57.] | LEHUA ELEMENTARY SCHOOL, OAHU | | | | | |
| 28 | | | | | | | |
| 29 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 30 | | INSTALLATION OF AIR CONDITIONING IN THE | | | | | |
| 31 | | SCHOOL LIBRARY AND OTHER IMPROVEMENTS; | | | | | |
| 32 | | GROUND AND SITE IMPROVEMENTS; EQUIPMENT | | | | | |
| 33 | | AND APPURTENANCES. | | | | | |
| 34 | | DESIGN | | | | | 40 |
| 35 | | CONSTRUCTION | | | | | 320 |
| 36 | | TOTAL FUNDING | EDN | | 360 B | | B] |
| 37 | | | | | | | |
| 38 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|--------------|-----------------------|-----------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 58. | MA'EMA'E ELEMENTARY SCHOOL, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | CONSTRUCTION FOR THE INSTALLATION OF | | | | | |
| 4 | | A SAFETY FENCE NEAR GRADE 5 ROOMS NEAR | | | | | |
| 5 | | THE STREET; GROUND AND SITE IMPROVEMENTS; | | | | | |
| 6 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 7 | | CONSTRUCTION | | | | | 35 |
| 8 | | TOTAL FUNDING | EDN | | B | | 35B] |
| 9 | | | | | | | |
| 10 | 58. P90092 | MA'EMA'E ELEMENTARY SCHOOL, OAHU | | | | | |
| 11 | | | | | | | |
| 12 | | CONSTRUCTION FOR THE INSTALLATION OF | | | | | |
| 13 | | A SAFETY FENCE NEAR GRADE 5 ROOMS NEAR | | | | | |
| 14 | | THE STREET; GROUND AND SITE IMPROVEMENTS; | | | | | |
| 15 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 16 | | CONSTRUCTION | | | | | 35 |
| 17 | | TOTAL FUNDING | EDN | | B | | 35 B |
| 18 | | | | | | | |
| 19 | 59. | MAKAWAO ELEMENTARY SCHOOL, MAUI | | | | | |
| 20 | | | | | | | |
| 21 | | PLANS AND DESIGN FOR EXPANSION OF THE | | | | | |
| 22 | | CAFETERIA; GROUND AND SITE IMPROVEMENTS; | | | | | |
| 23 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 24 | | PLANS | | | 200 | | |
| 25 | | DESIGN | | | 200 | | |
| 26 | | TOTAL FUNDING | EDN | | 400 B | | B] |
| 27 | | | | | | | |
| 28 | 59. P90093 | MAKAWAO ELEMENTARY SCHOOL, MAUI | | | | | |
| 29 | | | | | | | |
| 30 | | PLANS AND DESIGN FOR EXPANSION OF THE | | | | | |
| 31 | | CAFETERIA; GROUND AND SITE IMPROVEMENTS; | | | | | |
| 32 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 33 | | PLANS | | | 200 | | |
| 34 | | DESIGN | | | 200 | | |
| 35 | | TOTAL FUNDING | EDN | | 400 B | | B |
| 36 | | | | | | | |
| 37 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 60. | MANANA ELEMENTARY SCHOOL, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | DESIGN AND CONSTRUCTION OF RETAINING | | | | | |
| 4 | | WALLS AND FOR SCHOOL WIDE DRAINAGE | | | | | |
| 5 | | IMPROVEMENTS; GROUND AND SITE | | | | | |
| 6 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 7 | | APPURTENANCES. | | | | | |
| 8 | | DESIGN | | | 50 | | |
| 9 | | CONSTRUCTION | | | 400 | | |
| 10 | | TOTAL FUNDING | EDN | | 450 B | | B] |
| 11 | | | | | | | |
| 12 | 60. P90094 | MANANA ELEMENTARY SCHOOL, OAHU | | | | | |
| 13 | | | | | | | |
| 14 | | <u>DESIGN AND CONSTRUCTION OF RETAINING</u> | | | | | |
| 15 | | <u>WALLS AND FOR SCHOOL WIDE DRAINAGE</u> | | | | | |
| 16 | | <u>IMPROVEMENTS; GROUND AND SITE</u> | | | | | |
| 17 | | <u>IMPROVEMENTS; EQUIPMENT AND</u> | | | | | |
| 18 | | <u>APPURTENANCES.</u> | | | | | |
| 19 | | <u>DESIGN</u> | | | 50 | | |
| 20 | | <u>CONSTRUCTION</u> | | | 400 | | |
| 21 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | 450 B | | B |
| 22 | | | | | | | |
| 23 | 61. | MANOA ELEMENTARY SCHOOL, OAHU | | | | | |
| 24 | | | | | | | |
| 25 | | PLANS, DESIGN, AND CONSTRUCTION TO | | | | | |
| 26 | | INSTALL A PLAY COURT COVER FOR THE | | | | | |
| 27 | | BLACKTOP AREA ADJACENT TO BUILDING E | | | | | |
| 28 | | (CAFETORIUM); GROUND AND SITE | | | | | |
| 29 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 30 | | APPURTENANCES. | | | | | |
| 31 | | PLANS | | | 1 | | |
| 32 | | DESIGN | | | 99 | | |
| 33 | | CONSTRUCTION | | | 400 | | |
| 34 | | TOTAL FUNDING | EDN | | 500 B | | B] |
| 35 | | | | | | | |
| 36 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 61. P90095 | MANOA ELEMENTARY SCHOOL, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | PLANS, DESIGN, AND CONSTRUCTION TO | | | | | |
| 4 | | INSTALL A PLAY COURT COVER FOR THE | | | | | |
| 5 | | BLACKTOP AREA ADJACENT TO BUILDING E | | | | | |
| 6 | | (CAFETORIUM); GROUND AND SITE | | | | | |
| 7 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 8 | | APPURTENANCES. | | | | | |
| 9 | | PLANS | | | 1 | | |
| 10 | | DESIGN | | | 99 | | |
| 11 | | CONSTRUCTION | | | 400 | | |
| 12 | | TOTAL FUNDING | EDN | | 500 B | | B |
| 13 | | | | | | | |
| 14 | [62. | MAUKA LANI ELEMENTARY SCHOOL, OAHU | | | | | |
| 15 | | | | | | | |
| 16 | | DESIGN AND CONSTRUCTION FOR AN | | | | | |
| 17 | | ADDITIONAL EVACUATION ROUTE RAMP, | | | | | |
| 18 | | INCLUDING GROUND AND SITE IMPROVEMENTS; | | | | | |
| 19 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 20 | | DESIGN | | | 45 | | |
| 21 | | CONSTRUCTION | | | 405 | | |
| 22 | | TOTAL FUNDING | EDN | | 450 B | | B] |
| 23 | | | | | | | |
| 24 | 62. P90096 | MAUKA LANI ELEMENTARY SCHOOL, OAHU | | | | | |
| 25 | | | | | | | |
| 26 | | DESIGN AND CONSTRUCTION FOR AN | | | | | |
| 27 | | ADDITIONAL EVACUATION ROUTE RAMP, | | | | | |
| 28 | | INCLUDING GROUND AND SITE IMPROVEMENTS; | | | | | |
| 29 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 30 | | DESIGN | | | 45 | | |
| 31 | | CONSTRUCTION | | | 405 | | |
| 32 | | TOTAL FUNDING | EDN | | 450 B | | B |
| 33 | | | | | | | |
| 34 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 63. | MCKINLEY HIGH SCHOOL, OAHU | | | | | |
| 2 | | DESIGN FOR THE RENOVATION OF BUILDING | | | | | |
| 3 | | W; GROUND AND SITE IMPROVEMENTS; | | | | | |
| 4 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 5 | | DESIGN | | | 700 | | |
| 6 | | TOTAL FUNDING | EDN | | 700 B | | B] |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | 63. P90097 | <u>MCKINLEY HIGH SCHOOL, OAHU</u> | | | | | |
| 10 | | <u>DESIGN FOR THE RENOVATION OF BUILDING</u> | | | | | |
| 11 | | <u>W; GROUND AND SITE IMPROVEMENTS;</u> | | | | | |
| 12 | | <u>EQUIPMENT AND APPURTENANCES.</u> | | | | | |
| 13 | | <u>DESIGN</u> | | | 700 | | |
| 14 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | 700 B | | B |
| 15 | | | | | | | |
| 16 | | | | | | | |
| 17 | 64. | MILILANI HIGH SCHOOL, OAHU | | | | | |
| 18 | | DESIGN AND CONSTRUCTION TO RESURFACE | | | | | |
| 19 | | THE SCHOOL PARKING LOT AND DRIVEWAYS; | | | | | |
| 20 | | GROUND AND SITE IMPROVEMENTS; EQUIPMENT | | | | | |
| 21 | | AND APPURTENANCES. | | | | | |
| 22 | | DESIGN | | | | | 12 |
| 23 | | CONSTRUCTION | | | | | 300 |
| 24 | | TOTAL FUNDING | EDN | | | B | 312B] |
| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 | 64. P90098 | <u>MILILANI HIGH SCHOOL, OAHU</u> | | | | | |
| 28 | | <u>DESIGN AND CONSTRUCTION TO RESURFACE</u> | | | | | |
| 29 | | <u>THE SCHOOL PARKING LOT AND DRIVEWAYS;</u> | | | | | |
| 30 | | <u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u> | | | | | |
| 31 | | <u>AND APPURTENANCES.</u> | | | | | |
| 32 | | <u>DESIGN</u> | | | | | 12 |
| 33 | | <u>CONSTRUCTION</u> | | | | | 300 |
| 34 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | | B | 312 B |
| 35 | | | | | | | |
| 36 | | | | | | | |
| 37 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 64.01. | MILILANI HIGH SCHOOL, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 4 | | INSTALLATION OF SYNTHETIC TURE, FIELD | | | | | |
| 5 | | REPAIR, AND IMPROVEMENTS IN THE SPORTS | | | | | |
| 6 | | STADIUM; GROUND AND SITE IMPROVEMENTS; | | | | | |
| 7 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 8 | | PLANS | | | | | 1 |
| 9 | | DESIGN | | | | | 1 |
| 10 | | CONSTRUCTION | | | | | 2,498 |
| 11 | | TOTAL FUNDING | EDN | | B | | 2,500 B |
| 12 | | | | | | | |
| 13 | 64.02. | MILILANI MIDDLE SCHOOL, OAHU | | | | | |
| 14 | | | | | | | |
| 15 | | DESIGN AND CONSTRUCTION OF COVERED | | | | | |
| 16 | | PLAY COURTS; GROUND AND SITE | | | | | |
| 17 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 18 | | APPURTENANCES. | | | | | |
| 19 | | DESIGN | | | | | 1 |
| 20 | | CONSTRUCTION | | | | | 2,499 |
| 21 | | TOTAL FUNDING | EDN | | B | | 2,500 B |
| 22 | | | | | | | |
| 23 | [65- | MILILANI UKA ELEMENTARY SCHOOL, OAHU | | | | | |
| 24 | | | | | | | |
| 25 | | CONSTRUCTION FOR RESURFACING OF SAND | | | | | |
| 26 | | WITH A PLAYGROUND COVER; GROUND AND SITE | | | | | |
| 27 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 28 | | APPURTENANCES. | | | | | |
| 29 | | CONSTRUCTION | | | | | 75 |
| 30 | | TOTAL FUNDING | EDN | | B | | 75B] |
| 31 | | | | | | | |
| 32 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--------|--------------------------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 65. | P90099 | MILILANI UKA ELEMENTARY SCHOOL, OAHU | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | | | | | | | |
| 13 | | | | | | | |
| 14 | | | | | | | |
| 15 | | | | | | | |
| 16 | | | | | | | |
| 17 | | | | | | | |
| 18 | | | | | | | |
| 19 | | | | | | | |
| 20 | | | | | | | |
| 21 | | | | | | | |
| 22 | | | | | | | |
| 23 | | | | | | | |
| 24 | | | | | | | |
| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 66.01. | MILILANI UKA ELEMENTARY SCHOOL, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | DESIGN AND CONSTRUCTION TO | | | | | |
| 4 | | RECONFIGURE STAGE IN SCHOOL CAFETERIA; | | | | | |
| 5 | | GROUND AND SITE IMPROVEMENTS; EQUIPMENT | | | | | |
| 6 | | AND APPURTENANCES. | | | | | |
| 7 | | DESIGN | | | | | 1 |
| 8 | | CONSTRUCTION | | | | | 35 |
| 9 | | TOTAL FUNDING | EDN | | B | | 36 B |
| 10 | | | | | | | |
| 11 | [67.] | MILILANI WAENA ELEMENTARY SCHOOL, | | | | | |
| 12 | | OAHU | | | | | |
| 13 | | | | | | | |
| 14 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 15 | | VENTILATION OF POD CLASSROOMS WITH THE | | | | | |
| 16 | | INSTALLATION OF SOLAR FANS; GROUND AND | | | | | |
| 17 | | SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 18 | | APPURTENANCES. | | | | | |
| 19 | | DESIGN | | | | | 50 |
| 20 | | CONSTRUCTION | | | | | 100 |
| 21 | | TOTAL FUNDING | EDN | | B | | 150B] |
| 22 | | | | | | | |
| 23 | [68.] | MILILANI WAENA ELEMENTARY SCHOOL, | | | | | |
| 24 | | OAHU | | | | | |
| 25 | | | | | | | |
| 26 | | DESIGN AND CONSTRUCTION FOR PARKING | | | | | |
| 27 | | LOT EXPANSION; GROUND AND SITE | | | | | |
| 28 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 29 | | APPURTENANCES. | | | | | |
| 30 | | DESIGN | | | | | 1 |
| 31 | | CONSTRUCTION | | | | | 99 |
| 32 | | TOTAL FUNDING | EDN | | 100 B | | B] |
| 33 | | | | | | | |
| 34 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|--------------|-----------------------|------------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 68. P90102 | MILILANI WAENA ELEMENTARY SCHOOL, | | | | | |
| 2 | | <u>OAHU</u> | | | | | |
| 3 | | | | | | | |
| 4 | | <u>DESIGN AND CONSTRUCTION FOR PARKING</u> | | | | | |
| 5 | | <u>LOT EXPANSION; GROUND AND SITE</u> | | | | | |
| 6 | | <u>IMPROVEMENTS; EQUIPMENT AND</u> | | | | | |
| 7 | | <u>APPURTENANCES.</u> | | | | | |
| 8 | | <u>DESIGN</u> | | | 1 | | |
| 9 | | <u>CONSTRUCTION</u> | | | 99 | | |
| 10 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | <u>100 B</u> | | <u>B</u> |
| 11 | | | | | | | |
| 12 | [69. . | MOANALUA ELEMENTARY SCHOOL, OAHU | | | | | |
| 13 | | | | | | | |
| 14 | | CONSTRUCTION AND EQUIPMENT TO | | | | | |
| 15 | | RESURFACE, REPAINT, AND REPAIR THE | | | | | |
| 16 | | EXISTING DUAL-PURPOSE | | | | | |
| 17 | | BASKETBALL/VOLLEYBALL COURT; GROUND AND | | | | | |
| 18 | | SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 19 | | APPURTENANCES. | | | | | |
| 20 | | CONSTRUCTION | | | | | 130 |
| 21 | | EQUIPMENT | | | | | 2 |
| 22 | | TOTAL FUNDING | EDN | | B | | 132B] |
| 23 | | | | | | | |
| 24 | 69. P90103 | MOANALUA ELEMENTARY SCHOOL, OAHU | | | | | |
| 25 | | | | | | | |
| 26 | | <u>CONSTRUCTION AND EQUIPMENT TO</u> | | | | | |
| 27 | | <u>RESURFACE, REPAINT, AND REPAIR THE</u> | | | | | |
| 28 | | <u>EXISTING DUAL-PURPOSE</u> | | | | | |
| 29 | | <u>BASKETBALL/VOLLEYBALL COURT; GROUND AND</u> | | | | | |
| 30 | | <u>SITE IMPROVEMENTS; EQUIPMENT AND</u> | | | | | |
| 31 | | <u>APPURTENANCES.</u> | | | | | |
| 32 | | <u>CONSTRUCTION</u> | | | | | 130 |
| 33 | | <u>EQUIPMENT</u> | | | | | 2 |
| 34 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | <u>B</u> | | <u>132 B</u> |
| 35 | | | | | | | |
| 36 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|----------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | [70.] | MOANALUA MIDDLE SCHOOL, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | PLANS, DESIGN, AND CONSTRUCTION TO | | | | | |
| 4 | | UPGRADE THE ELECTRICAL SYSTEM ACROSS THE | | | | | |
| 5 | | ENTIRE CAMPUS; GROUND AND SITE | | | | | |
| 6 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 7 | | APPURTENANCES. | | | | | |
| 8 | | PLANS | | | 10 | | |
| 9 | | DESIGN | | | 10 | | |
| 10 | | CONSTRUCTION | | | 430 | | |
| 11 | | TOTAL FUNDING | EDN | | 450 B | | B] |
| 12 | | | | | | | |
| 13 | [71.] | NANAKULI HIGH AND INTERMEDIATE | | | | | |
| 14 | | SCHOOL, OAHU | | | | | |
| 15 | | | | | | | |
| 16 | | PLANS AND DESIGN FOR A MULTI-MEDIA | | | | | |
| 17 | | BUILDING, WHICH INCLUDES A THEATER FOR | | | | | |
| 18 | | THE DRAMA CLUB; GROUND AND SITE | | | | | |
| 19 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 20 | | APPURTENANCES. | | | | | |
| 21 | | PLANS | | | | 550 | |
| 22 | | DESIGN | | | | 550 | |
| 23 | | TOTAL FUNDING | EDN | | B | | 1,100B] |
| 24 | | | | | | | |
| 25 | 71. P90105 | <u>NANAKULI HIGH AND INTERMEDIATE</u> | | | | | |
| 26 | | <u>SCHOOL, OAHU</u> | | | | | |
| 27 | | | | | | | |
| 28 | | <u>PLANS AND DESIGN FOR A MULTI-MEDIA</u> | | | | | |
| 29 | | <u>BUILDING, WHICH INCLUDES A THEATER FOR</u> | | | | | |
| 30 | | <u>THE DRAMA CLUB; GROUND AND SITE</u> | | | | | |
| 31 | | <u>IMPROVEMENTS; EQUIPMENT AND</u> | | | | | |
| 32 | | <u>APPURTENANCES.</u> | | | | | |
| 33 | | <u>PLANS</u> | | | | 550 | |
| 34 | | <u>DESIGN</u> | | | | 550 | |
| 35 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | B | | <u>1,100 B</u> |
| 36 | | | | | | | |
| 37 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|--------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 71.01. | NANAKULI ELEMENTARY SCHOOL, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | PLANS AND CONSTRUCTION FOR | | | | | |
| 4 | | UNDERGROUND PIPE REPAIRS; GROUND AND SITE | | | | | |
| 5 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 6 | | APPURTENANCES. | | | | | |
| 7 | | PLANS | | | | | <u>1</u> |
| 8 | | CONSTRUCTION | | | | | <u>499</u> |
| 9 | | TOTAL FUNDING | EDN | | B | | <u>500 B</u> |
| 10 | | | | | | | |
| 11 | 71.02. | NOELANI ELEMENTARY SCHOOL, OAHU | | | | | |
| 12 | | | | | | | |
| 13 | | DESIGN AND CONSTRUCTION FOR LIBRARY | | | | | |
| 14 | | IMPROVEMENTS TO ENLARGE LIBRARY | | | | | |
| 15 | | COLLECTION AND WORK SPACE AND PROVIDE A | | | | | |
| 16 | | TECHNOLOGY/MEDIA CENTER; GROUND AND SITE | | | | | |
| 17 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 18 | | APPURTENANCES. | | | | | |
| 19 | | DESIGN | | | | | <u>50</u> |
| 20 | | CONSTRUCTION | | | | | <u>450</u> |
| 21 | | TOTAL FUNDING | EDN | | B | | <u>500 B</u> |
| 22 | | | | | | | |
| 23 | 71.03. | NUUANU ELEMENTARY SCHOOL, OAHU | | | | | |
| 24 | | | | | | | |
| 25 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 26 | | EQUIPMENT FOR PARTITION IN CAFETERIA FOR | | | | | |
| 27 | | USE AS A CLASSROOM; GROUND AND SITE | | | | | |
| 28 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 29 | | APPURTENANCES. | | | | | |
| 30 | | PLANS | | | | | <u>2</u> |
| 31 | | DESIGN | | | | | <u>2</u> |
| 32 | | CONSTRUCTION | | | | | <u>10</u> |
| 33 | | EQUIPMENT | | | | | <u>25</u> |
| 34 | | TOTAL FUNDING | EDN | | B | | <u>39 B</u> |
| 35 | | | | | | | |
| 36 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | [72.] | PALISADES ELEMENTARY SCHOOL, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | DESIGN AND CONSTRUCTION FOR A CAMPUS | | | | | |
| 4 | | WIDE ELECTRICAL UPGRADE, INCLUDING GROUND | | | | | |
| 5 | | AND SITE IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 6 | | APPURTENANCES. | | | | | |
| 7 | | DESIGN | | | 600 | | |
| 8 | | CONSTRUCTION | | | 3,000 | | |
| 9 | | TOTAL FUNDING | EDN | | 3,600 B | | B] |
| 10 | | | | | | | |
| 11 | [73.] | PEARL CITY HIGH SCHOOL, OAHU | | | | | |
| 12 | | | | | | | |
| 13 | | CONSTRUCTION AND EQUIPMENT FOR | | | | | |
| 14 | | CAMPUS-WIDE NETWORKING AND COMMUNICATION | | | | | |
| 15 | | SYSTEM UPGRADES, INCLUDING PHONES, | | | | | |
| 16 | | INTERNET WIRING, MOBILE CARTS FOR MOVING | | | | | |
| 17 | | NETWORKING EQUIPMENT, AND PAGING SYSTEMS, | | | | | |
| 18 | | GROUND AND SITE IMPROVEMENTS; EQUIPMENT | | | | | |
| 19 | | AND APPURTENANCES. | | | | | |
| 20 | | CONSTRUCTION | | | 25 | | |
| 21 | | EQUIPMENT | | | 125 | | |
| 22 | | TOTAL FUNDING | EDN | | 150 B | | B] |
| 23 | | | | | | | |
| 24 | [74.] | POPE ELEMENTARY SCHOOL, OAHU | | | | | |
| 25 | | | | | | | |
| 26 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 27 | | REPLACEMENT OF THE PERIMETER FENCE, | | | | | |
| 28 | | GROUND AND SITE IMPROVEMENTS; EQUIPMENT | | | | | |
| 29 | | AND APPURTENANCES. | | | | | |
| 30 | | DESIGN | | | | 50 | |
| 31 | | CONSTRUCTION | | | | 100 | |
| 32 | | TOTAL FUNDING | EDN | | | B | 150B] |
| 33 | | | | | | | |
| 34 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 74. P90108 | POPE ELEMENTARY SCHOOL, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 4 | | REPLACEMENT OF THE PERIMETER FENCE; | | | | | |
| 5 | | GROUND AND SITE IMPROVEMENTS; EQUIPMENT | | | | | |
| 6 | | AND APPURTENANCES. | | | | | |
| 7 | | DESIGN | | | | | 50 |
| 8 | | CONSTRUCTION | | | | | 100 |
| 9 | | TOTAL FUNDING | EDN | | | B | 150 B |
| 10 | | | | | | | |
| 11 | [75-] | PUOHALA ELEMENTARY SCHOOL, OAHU | | | | | |
| 12 | | | | | | | |
| 13 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 14 | | ELECTRICAL UPGRADES TO THE WHOLE CAMPUS; | | | | | |
| 15 | | GROUND AND SITE IMPROVEMENTS; EQUIPMENT | | | | | |
| 16 | | AND APPURTENANCES. | | | | | |
| 17 | | PLANS | | | | | 1 |
| 18 | | DESIGN | | | | | 1 |
| 19 | | CONSTRUCTION | | | | | 98 |
| 20 | | TOTAL FUNDING | EDN | | | 100 B | B] |
| 21 | | | | | | | |
| 22 | [76-] | RADFORD HIGH SCHOOL, OAHU | | | | | |
| 23 | | | | | | | |
| 24 | | DESIGN AND CONSTRUCTION OF AN ALL- | | | | | |
| 25 | | WEATHER TRACK; GROUND AND SITE | | | | | |
| 26 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 27 | | APPURTENANCES. | | | | | |
| 28 | | DESIGN | | | | | 50 |
| 29 | | CONSTRUCTION | | | | | 1,300 |
| 30 | | TOTAL FUNDING | EDN | | | B | 1,350B] |
| 31 | | | | | | | |
| 32 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 76. P90110 | RADFORD HIGH SCHOOL, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | DESIGN AND CONSTRUCTION OF AN ALL- | | | | | |
| 4 | | WEATHER TRACK; GROUND AND SITE | | | | | |
| 5 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 6 | | APPURTENANCES. | | | | | |
| 7 | | DESIGN | | | | | 50 |
| 8 | | CONSTRUCTION | | | | | 1,300 |
| 9 | | TOTAL FUNDING | EDN | | B | | 1,350 B |
| 10 | | | | | | | |
| 11 | 77. | RADFORD HIGH SCHOOL, OAHU | | | | | |
| 12 | | | | | | | |
| 13 | | DESIGN AND CONSTRUCTION TO REPLACE | | | | | |
| 14 | | THE GYMNASIUM FLOOR; GROUND AND SITE | | | | | |
| 15 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 16 | | APPURTENANCES. | | | | | |
| 17 | | DESIGN | | | | | 5 |
| 18 | | CONSTRUCTION | | | | | 150 |
| 19 | | TOTAL FUNDING | EDN | | B | | 155 B] |
| 20 | | | | | | | |
| 21 | 77. P90111 | RADFORD HIGH SCHOOL, OAHU | | | | | |
| 22 | | | | | | | |
| 23 | | DESIGN AND CONSTRUCTION TO REPLACE | | | | | |
| 24 | | THE GYMNASIUM FLOOR; GROUND AND SITE | | | | | |
| 25 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 26 | | APPURTENANCES. | | | | | |
| 27 | | DESIGN | | | | | 5 |
| 28 | | CONSTRUCTION | | | | | 150 |
| 29 | | TOTAL FUNDING | EDN | | B | | 155 B |
| 30 | | | | | | | |
| 31 | 78. | RED HILL ELEMENTARY SCHOOL, OAHU | | | | | |
| 32 | | | | | | | |
| 33 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 34 | | ELECTRICAL UPGRADES. PROJECT TO INCLUDE | | | | | |
| 35 | | GROUND AND SITE IMPROVEMENTS; EQUIPMENT | | | | | |
| 36 | | AND APPURTENANCES. | | | | | |
| 37 | | DESIGN | | | | | 30 |
| 38 | | CONSTRUCTION | | | | | 435 |
| 39 | | TOTAL FUNDING | EDN | | | 465 B | B] |
| 40 | | | | | | | |
| 41 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|--------------|-----------------------|----------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 79. | ROYAL ELEMENTARY SCHOOL, OAHU | | | | | |
| 2 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 3 | | FOR A DRAINAGE SYSTEM ON THE FRONT LAWN; | | | | | |
| 4 | | GROUND AND SITE IMPROVEMENTS; EQUIPMENT | | | | | |
| 5 | | AND APPURTENANCES. | | | | | |
| 6 | | DESIGN | | | | | 3 |
| 7 | | CONSTRUCTION | | | | | 90 |
| 8 | | EQUIPMENT | | | | | 3 |
| 9 | | TOTAL FUNDING | EDN | | B | | 96B |
| 10 | | | | | | | |
| 11 | 79. P90113 | ROYAL ELEMENTARY SCHOOL, OAHU | | | | | |
| 12 | | <u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u> | | | | | |
| 13 | | <u>FOR A DRAINAGE SYSTEM ON THE FRONT LAWN;</u> | | | | | |
| 14 | | <u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u> | | | | | |
| 15 | | <u>AND APPURTENANCES.</u> | | | | | |
| 16 | | <u>DESIGN</u> | | | | | 3 |
| 17 | | <u>CONSTRUCTION</u> | | | | | 90 |
| 18 | | <u>EQUIPMENT</u> | | | | | 3 |
| 19 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | <u>B</u> | | <u>96 B</u> |
| 20 | | | | | | | |
| 21 | 79.01. | ROYAL ELEMENTARY SCHOOL, OAHU | | | | | |
| 22 | | <u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u> | | | | | |
| 23 | | <u>FOR INSTALLATION OF GRILLS AND LOCKED</u> | | | | | |
| 24 | | <u>GATES TO IMPROVE SECURITY FOR BUILDING B;</u> | | | | | |
| 25 | | <u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u> | | | | | |
| 26 | | <u>AND APPURTENANCES.</u> | | | | | |
| 27 | | <u>DESIGN</u> | | | | | 10 |
| 28 | | <u>CONSTRUCTION</u> | | | | | 85 |
| 29 | | <u>EQUIPMENT</u> | | | | | 75 |
| 30 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | <u>B</u> | | <u>170 B</u> |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | | | | | | | |
| 35 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | [80.] | SALT LAKE ELEMENTARY SCHOOL, OAHU | | | | | |
| 2 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 3 | | TO RENOVATE INTERIOR CLASSROOMS OF | | | | | |
| 4 | | BUILDING F-10; GROUND AND SITE | | | | | |
| 5 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 6 | | APPURTENANCES. | | | | | |
| 7 | | DESIGN | | | 200 | | |
| 8 | | CONSTRUCTION | | | 500 | | |
| 9 | | EQUIPMENT | | | 300 | | |
| 10 | | TOTAL FUNDING | EDN | | 1,000 | B | |
| 11 | | | | | | | B] |
| 12 | | | | | | | |
| 13 | 80. P90114 | SALT LAKE ELEMENTARY SCHOOL, OAHU | | | | | |
| 14 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 15 | | TO RENOVATE INTERIOR CLASSROOMS OF | | | | | |
| 16 | | BUILDING F-10; GROUND AND SITE | | | | | |
| 17 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 18 | | APPURTENANCES. | | | | | |
| 19 | | DESIGN | | | 200 | | |
| 20 | | CONSTRUCTION | | | 500 | | |
| 21 | | EQUIPMENT | | | 300 | | |
| 22 | | TOTAL FUNDING | EDN | | 1,000 | B | |
| 23 | | | | | | | B |
| 24 | | | | | | | |
| 25 | [81.] | STEVENSON MIDDLE SCHOOL, MULTIPURPOSE | | | | | |
| 26 | | RECREATIONAL FACILITY, OAHU | | | | | |
| 27 | | CONSTRUCTION FOR A MULTIPURPOSE | | | | | |
| 28 | | RECREATIONAL FACILITY INCLUDING | | | | | |
| 29 | | CLASSROOMS, GYMNASIUM, LOCKER ROOMS, BAND | | | | | |
| 30 | | ROOM AND MEETING SPACE; GROUND AND SITE | | | | | |
| 31 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 32 | | APPURTENANCES. | | | | | |
| 33 | | CONSTRUCTION | | | 4,000 | | |
| 34 | | TOTAL FUNDING | EDN | | 4,000 | B | |
| 35 | | | | | | | B] |
| 36 | | | | | | | |
| 37 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 81. P90115 | STEVENSON MIDDLE SCHOOL, MULTIPURPOSE | | | | | |
| 2 | | RECREATIONAL FACILITY, OAHU | | | | | |
| 3 | | | | | | | |
| 4 | | CONSTRUCTION FOR A MULTIPURPOSE | | | | | |
| 5 | | RECREATIONAL FACILITY INCLUDING | | | | | |
| 6 | | CLASSROOMS, GYMNASIUM, LOCKER ROOMS, BAND | | | | | |
| 7 | | ROOM AND MEETING SPACE; GROUND AND SITE | | | | | |
| 8 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 9 | | APPURTENANCES. | | | | | |
| 10 | | CONSTRUCTION | | 4,000 | | | |
| 11 | | TOTAL FUNDING | EDN | 4,000 B | | | B |
| 12 | | | | | | | |
| 13 | [82.] | WAIAKEA HIGH SCHOOL, HAWAII | | | | | |
| 14 | | | | | | | |
| 15 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 16 | | FOR THE SCHOOL'S NEW ALL-WEATHER TRACK | | | | | |
| 17 | | AND FIELD FACILITY; GROUND AND SITE | | | | | |
| 18 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 19 | | APPURTENANCES. | | | | | |
| 20 | | PLANS | | | ± | | ± |
| 21 | | LAND | | | | | ± |
| 22 | | DESIGN | | 100 | | 500 | |
| 23 | | CONSTRUCTION | | 199 | | 2,197 | |
| 24 | | EQUIPMENT | | | | | ± |
| 25 | | TOTAL FUNDING | EDN | 300 B | | 2,700B] | |
| 26 | | | | | | | |
| 27 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|-------|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35

| | | | | | | | |
|-----|--------|---|------------|--|--------------|--|----------------|
| 82. | P90116 | WAIAKEA HIGH SCHOOL, HAWAII | | | | | |
| | | <u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE SCHOOL'S NEW ALL-WEATHER TRACK AND FIELD FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u> | | | | | |
| | | <u>PLANS</u> | | | <u>1</u> | | <u>1</u> |
| | | <u>LAND</u> | | | | | <u>1</u> |
| | | <u>DESIGN</u> | | | <u>100</u> | | <u>500</u> |
| | | <u>CONSTRUCTION</u> | | | <u>199</u> | | <u>2,197</u> |
| | | <u>EQUIPMENT</u> | | | | | <u>1</u> |
| | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | <u>300 B</u> | | <u>2,700 B</u> |

| | | | | | | | |
|----------------|--|---|----------------|--|--|--------------|-----------------|
| 83. | | WAIAKEAWAENA ELEMENTARY SCHOOL, HAWAII | | | | | |
| | | CONSTRUCTION FOR ADDITIONAL PARKING ON KINO'OLE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | | | |
| | | CONSTRUCTION | | | | | 450 |
| | | TOTAL FUNDING | EDN | | | B | 450B |

| | | | | | | | |
|-----|--------|---|------------|--|--|----------|--------------|
| 83. | P90117 | WAIAKEAWAENA ELEMENTARY SCHOOL, HAWAII | | | | | |
| | | <u>CONSTRUCTION FOR ADDITIONAL PARKING ON KINO'OLE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u> | | | | | |
| | | <u>CONSTRUCTION</u> | | | | | <u>450</u> |
| | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | | <u>B</u> | <u>450 B</u> |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | [84. | WAIALUA HIGH AND INTERMEDIATE SCHOOL, | | | | | |
| 2 | | OAHU | | | | | |
| 3 | | | | | | | |
| 4 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 5 | | EQUIPMENT FOR RENOVATIONS AND UPGRADES TO | | | | | |
| 6 | | THE SCIENCE, TECHNOLOGY, ENGINEERING, AND | | | | | |
| 7 | | MATHEMATICS LEARNING CENTER AS SUPPORT | | | | | |
| 8 | | FOR THE ROBOTICS PROGRAM; GROUND AND SITE | | | | | |
| 9 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 10 | | APPURTENANCES. | | | | | |
| 11 | | PLANS | | | | | 48 |
| 12 | | DESIGN | | | | | 100 |
| 13 | | CONSTRUCTION | | | | | 600 |
| 14 | | EQUIPMENT | | | | | 2 |
| 15 | | TOTAL FUNDING | EDN | | B | | 750B] |
| 16 | | | | | | | |
| 17 | 84. P90118 | WAIALUA HIGH AND INTERMEDIATE SCHOOL, | | | | | |
| 18 | | OAHU | | | | | |
| 19 | | | | | | | |
| 20 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 21 | | EQUIPMENT FOR RENOVATIONS AND UPGRADES TO | | | | | |
| 22 | | THE SCIENCE, TECHNOLOGY, ENGINEERING, AND | | | | | |
| 23 | | MATHEMATICS LEARNING CENTER AS SUPPORT | | | | | |
| 24 | | FOR THE ROBOTICS PROGRAM; GROUND AND SITE | | | | | |
| 25 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 26 | | APPURTENANCES. | | | | | |
| 27 | | PLANS | | | | | 48 |
| 28 | | DESIGN | | | | | 100 |
| 29 | | CONSTRUCTION | | | | | 600 |
| 30 | | EQUIPMENT | | | | | 2 |
| 31 | | TOTAL FUNDING | EDN | | B | | 750 B |
| 32 | | | | | | | |
| 33 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|--------------|-----------------------|-----------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 85. | WAIHEE ELEMENTARY SCHOOL, MAUI | | | | | |
| 2 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 3 | | RENOVATIONS AND STRUCTURAL IMPROVEMENTS; | | | | | |
| 4 | | GROUND AND SITE IMPROVEMENTS; EQUIPMENT | | | | | |
| 5 | | AND APPURTENANCES. | | | | | |
| 6 | | DESIGN | | | | | 100 |
| 7 | | CONSTRUCTION | | | | | 500 |
| 8 | | TOTAL FUNDING | EDN | | B | | 600B |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | 85. P90119 | WAIHEE ELEMENTARY SCHOOL, MAUI | | | | | |
| 12 | | <u>DESIGN AND CONSTRUCTION FOR</u> | | | | | |
| 13 | | <u>RENOVATIONS AND STRUCTURAL IMPROVEMENTS;</u> | | | | | |
| 14 | | <u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u> | | | | | |
| 15 | | <u>AND APPURTENANCES.</u> | | | | | |
| 16 | | <u>DESIGN</u> | | | | | 100 |
| 17 | | <u>CONSTRUCTION</u> | | | | | 500 |
| 18 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | <u>B</u> | | <u>600 B</u> |
| 19 | | | | | | | |
| 20 | | | | | | | |
| 21 | 85.01. | NEW ELEMENTARY SCHOOL, WAIHEE, MAUI | | | | | |
| 22 | | <u>PLANS AND DESIGN FOR A NEW ELEMENTARY</u> | | | | | |
| 23 | | <u>SCHOOL IN WAIHEE, MAUI; GROUND AND SITE</u> | | | | | |
| 24 | | <u>IMPROVEMENTS; EQUIPMENT AND</u> | | | | | |
| 25 | | <u>APPURTENANCES.</u> | | | | | |
| 26 | | <u>PLANS</u> | | | | | 50 |
| 27 | | <u>DESIGN</u> | | | | | 700 |
| 28 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | <u>B</u> | | <u>750 B</u> |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | 85.02. | WAIKALOA ELEMENTARY SCHOOL, HAWAII | | | | | |
| 32 | | <u>CONSTRUCTION TO CONNECT EXISTING</u> | | | | | |
| 33 | | <u>PORTABLE CLASSROOM TO SCHOOL</u> | | | | | |
| 34 | | <u>INFRASTRUCTURE; GROUND AND SITE</u> | | | | | |
| 35 | | <u>IMPROVEMENTS; EQUIPMENT AND</u> | | | | | |
| 36 | | <u>APPURTENANCES.</u> | | | | | |
| 37 | | <u>CONSTRUCTION</u> | | | | | 70 |
| 38 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | <u>B</u> | | <u>70 B</u> |
| 39 | | | | | | | |
| 40 | | | | | | | |
| 41 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-----------------|-----------------------|------------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 86. | WAIKELE ELEMENTARY SCHOOL, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | DESIGN AND CONSTRUCTION FOR THE | | | | | |
| 4 | | EXPANSION OF THE FACULTY PARKING LOT; | | | | | |
| 5 | | GROUND AND SITE IMPROVEMENTS; EQUIPMENT | | | | | |
| 6 | | AND APPURTENANCES. | | | | | |
| 7 | | DESIGN | | | | | 1 |
| 8 | | CONSTRUCTION | | | | | 99 |
| 9 | | TOTAL FUNDING | EDN | | B | | 100B] |
| 10 | | | | | | | |
| 11 | 86. P90120 | WAIKELE ELEMENTARY SCHOOL, OAHU | | | | | |
| 12 | | | | | | | |
| 13 | | <u>DESIGN AND CONSTRUCTION FOR THE</u> | | | | | |
| 14 | | <u>EXPANSION OF THE FACULTY PARKING LOT;</u> | | | | | |
| 15 | | <u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u> | | | | | |
| 16 | | <u>AND APPURTENANCES.</u> | | | | | |
| 17 | | <u>DESIGN</u> | | | | | <u>1</u> |
| 18 | | <u>CONSTRUCTION</u> | | | | | <u>99</u> |
| 19 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | <u>B</u> | | <u>100 B</u> |
| 20 | | | | | | | |
| 21 | 87. | WAIMEA ELEMENTARY AND MIDDLE SCHOOL, | | | | | |
| 22 | | HAWAII | | | | | |
| 23 | | | | | | | |
| 24 | | DESIGN FOR A NEW DROP OFF AREA TO | | | | | |
| 25 | | ALLEVIATE AN UNSAFE TRAFFIC PATTERN; | | | | | |
| 26 | | GROUND AND SITE IMPROVEMENTS; EQUIPMENT | | | | | |
| 27 | | AND APPURTENANCES. | | | | | |
| 28 | | DESIGN | | | | | 70 |
| 29 | | TOTAL FUNDING | EDN | | 70 B | | B] |
| 30 | | | | | | | |
| 31 | 87.01. | WAIMEA HIGH SCHOOL, KAUAI | | | | | |
| 32 | | | | | | | |
| 33 | | <u>DESIGN FOR EXPANSION OF JUNIOR</u> | | | | | |
| 34 | | <u>VARSITY AND VARSITY LOCKER ROOMS AND</u> | | | | | |
| 35 | | <u>ATHLETIC STORAGE FACILITY; GROUND AND</u> | | | | | |
| 36 | | <u>SITE IMPROVEMENTS; EQUIPMENT AND</u> | | | | | |
| 37 | | <u>APPURTENANCES.</u> | | | | | |
| 38 | | <u>DESIGN</u> | | | | | <u>500</u> |
| 39 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | <u>B</u> | | <u>500 B</u> |
| 40 | | | | | | | |
| 41 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|----------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 88. | WAIPAHU ELEMENTARY SCHOOL, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | DESIGN FOR AN EIGHT CLASSROOM | | | | | |
| 4 | | BUILDING. PROJECT TO INCLUDE GROUND AND | | | | | |
| 5 | | SITE IMPROVEMENTS, EQUIPMENT AND | | | | | |
| 6 | | APPURTENANCES. | | | | | |
| 7 | | DESIGN | | | 100 | | |
| 8 | | TOTAL FUNDING | EDN | | 100 B | | B] |
| 9 | | | | | | | |
| 10 | 88. P90122 | WAIPAHU ELEMENTARY SCHOOL, OAHU | | | | | |
| 11 | | | | | | | |
| 12 | | <u>DESIGN AND CONSTRUCTION FOR AN EIGHT-</u> | | | | | |
| 13 | | <u>CLASSROOM BUILDING. PROJECT TO INCLUDE</u> | | | | | |
| 14 | | <u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u> | | | | | |
| 15 | | <u>AND APPURTENANCES.</u> | | | | | |
| 16 | | <u>DESIGN</u> | | | 100 | | |
| 17 | | <u>CONSTRUCTION</u> | | | | | 1,200 |
| 18 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | 100 B | | <u>1,200 B</u> |
| 19 | | | | | | | |
| 20 | EDN400 - | SCHOOL SUPPORT | | | | | |
| 21 | | | | | | | |
| 22 | 89. | LUMP SUM CIP - PROJECT POSITIONS, | | | | | |
| 23 | | STATEWIDE | | | | | |
| 24 | | | | | | | |
| 25 | | PLANS FOR COSTS RELATED TO WAGES AND | | | | | |
| 26 | | FRINGES FOR PERMANENT, PROJECT FUNDED | | | | | |
| 27 | | STAFF POSITIONS FOR THE IMPLEMENTATION OF | | | | | |
| 28 | | CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR | | | | | |
| 29 | | THE DEPARTMENT OF EDUCATION. PROJECT MAY | | | | | |
| 30 | | ALSO INCLUDE FUNDS FOR NON-PERMANENT | | | | | |
| 31 | | CAPITAL IMPROVEMENT PROGRAM RELATED | | | | | |
| 32 | | POSITIONS. | | | | | |
| 33 | | PLANS | | | 4,800 | | 4,800 |
| 34 | | TOTAL FUNDING | EDN | | 4,800 B | | 4,800B] |
| 35 | | | | | | | |
| 36 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 89. 000014 | <u>LUMP SUM CIP - PROJECT POSITIONS,</u> | | | | | |
| 2 | | <u>STATEWIDE</u> | | | | | |
| 3 | | | | | | | |
| 4 | | <u>PLANS FOR COSTS RELATED TO WAGES AND</u> | | | | | |
| 5 | | <u>FRINGES FOR PERMANENT, PROJECT-FUNDED</u> | | | | | |
| 6 | | <u>STAFF POSITIONS FOR THE IMPLEMENTATION OF</u> | | | | | |
| 7 | | <u>CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR</u> | | | | | |
| 8 | | <u>THE DEPARTMENT OF EDUCATION. PROJECT MAY</u> | | | | | |
| 9 | | <u>ALSO INCLUDE FUNDS FOR NON-PERMANENT</u> | | | | | |
| 10 | | <u>CAPITAL IMPROVEMENT PROGRAM RELATED</u> | | | | | |
| 11 | | <u>POSITIONS.</u> | | | | | |
| 12 | | <u>PLANS</u> | | | 4,800 | | 4,800 |
| 13 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | 4,800 B | | 4,800 B |
| 14 | | | | | | | |
| 15 | EDN600 | - CHARTER SCHOOLS | | | | | |
| 16 | | | | | | | |
| 17 | 89.01. | <u>KAWAIKINI SEWER SYSTEM AND DETENTION</u> | | | | | |
| 18 | | <u>Basin, KAUAI</u> | | | | | |
| 19 | | | | | | | |
| 20 | | <u>CONSTRUCTION TO INSTALL A NEW SEWAGE</u> | | | | | |
| 21 | | <u>SYSTEM AND PUMP STATION TO ACCOMMODATE AN</u> | | | | | |
| 22 | | <u>EXPANSION OF THE CHARTER SCHOOL'S CAMPUS.</u> | | | | | |
| 23 | | <u>THESE IMPROVEMENTS ARE NECESSARY TO</u> | | | | | |
| 24 | | <u>ENSURE THAT STANDARDS OF SAFETY AND</u> | | | | | |
| 25 | | <u>ACCESSIBILITY ARE MET. THIS PROJECT</u> | | | | | |
| 26 | | <u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u> | | | | | |
| 27 | | <u>42F, HRS.</u> | | | | | |
| 28 | | <u>CONSTRUCTION</u> | | | | | 254 |
| 29 | | <u>TOTAL FUNDING</u> | <u>EDN</u> | | | C | 254 C |
| 30 | | | | | | | |
| 31 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | EDN407 - PUBLIC LIBRARIES | | | | | |
| 2 | | | | | | | |
| 3 | | [90. 01-H&S HEALTH AND SAFETY, STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 6 | | EQUIPMENT FOR HEALTH, SAFETY, | | | | | |
| 7 | | ACCESSIBILITY, AND OTHER CODE | | | | | |
| 8 | | REQUIREMENTS. PROJECT MAY INCLUDE, BUT | | | | | |
| 9 | | NOT BE LIMITED TO, THE REMOVAL OF | | | | | |
| 10 | | HAZARDOUS MATERIALS, RENOVATIONS FOR | | | | | |
| 11 | | LIBRARY PATRONS AND EMPLOYEES, | | | | | |
| 12 | | ENVIRONMENTAL CONTROLS, FIRE PROTECTION, | | | | | |
| 13 | | IMPROVEMENTS TO BUILDINGS AND GROUNDS, | | | | | |
| 14 | | AND OTHERS; GROUND AND SITE IMPROVEMENTS, | | | | | |
| 15 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 16 | | PLANS | | 200 | | | ± |
| 17 | | DESIGN | | 700 | | | ± |
| 18 | | CONSTRUCTION | | 2,000 | | | 997 |
| 19 | | EQUIPMENT | | 100 | | | ± |
| 20 | | TOTAL FUNDING | AGS | 3,000 C | | | 1,000C |
| 21 | | | | | | | |
| 22 | | <u>90. 01-H S HEALTH AND SAFETY, STATEWIDE</u> | | | | | |
| 23 | | | | | | | |
| 24 | | <u>PLANS, DESIGN, CONSTRUCTION, AND</u> | | | | | |
| 25 | | <u>EQUIPMENT FOR HEALTH, SAFETY,</u> | | | | | |
| 26 | | <u>ACCESSIBILITY, AND OTHER CODE</u> | | | | | |
| 27 | | <u>REQUIREMENTS. PROJECT MAY INCLUDE, BUT</u> | | | | | |
| 28 | | <u>NOT BE LIMITED TO, THE REMOVAL OF</u> | | | | | |
| 29 | | <u>HAZARDOUS MATERIALS, RENOVATIONS FOR</u> | | | | | |
| 30 | | <u>LIBRARY PATRONS AND EMPLOYEES,</u> | | | | | |
| 31 | | <u>ENVIRONMENTAL CONTROLS, FIRE PROTECTION,</u> | | | | | |
| 32 | | <u>IMPROVEMENTS TO BUILDINGS AND GROUNDS,</u> | | | | | |
| 33 | | <u>AND OTHER RELATED PROJECTS.</u> | | | | | |
| 34 | | PLANS | | 200 | | | 1 |
| 35 | | DESIGN | | 700 | | | 1 |
| 36 | | CONSTRUCTION | | 2,000 | | | 997 |
| 37 | | EQUIPMENT | | 100 | | | 1 |
| 38 | | TOTAL FUNDING | AGS | 3,000 C | | | 1,000 C |
| 39 | | | | | | | |
| 40 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 91. | AIEA PUBLIC LIBRARY, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | PLANS, DESIGN, AND CONSTRUCTION TO | | | | | |
| 4 | | RELOCATE AIEA PUBLIC LIBRARY FROM ITS | | | | | |
| 5 | | CURRENT LOCATION TO A PARCEL OF LAND | | | | | |
| 6 | | ALREADY OWNED BY THE STATE NEAR THE OLD | | | | | |
| 7 | | SUGAR MILL PROPERTY; GROUND AND SITE | | | | | |
| 8 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 9 | | APPURTENANCES. | | | | | |
| 10 | | PLANS | | | ± | | ± |
| 11 | | DESIGN | | | ± | | 900 |
| 12 | | CONSTRUCTION | | | 997 | | 8,098 |
| 13 | | EQUIPMENT | | | ± | | ± |
| 14 | | TOTAL FUNDING | AGS | | 1,000 C | | 9,000C] |
| 15 | | | | | | | |
| 16 | 91. P90124 | AIEA PUBLIC LIBRARY, OAHU | | | | | |
| 17 | | | | | | | |
| 18 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 19 | | EQUIPMENT TO RELOCATE AIEA PUBLIC LIBRARY | | | | | |
| 20 | | FROM ITS CURRENT LOCATION TO A PARCEL OF | | | | | |
| 21 | | LAND ALREADY OWNED BY THE STATE NEAR THE | | | | | |
| 22 | | OLD SUGAR MILL PROPERTY; GROUND AND SITE | | | | | |
| 23 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 24 | | APPURTENANCES. | | | | | |
| 25 | | PLANS | | | 1 | | 1 |
| 26 | | DESIGN | | | 1 | | 900 |
| 27 | | CONSTRUCTION | | | 997 | | 8,098 |
| 28 | | EQUIPMENT | | | 1 | | 1 |
| 29 | | TOTAL FUNDING | AGS | | 1,000 C | | 9,000 C |
| 30 | | | | | | | |
| 31 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | [92- | MANOA PUBLIC LIBRARY, EXPANSION, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | EQUIPMENT FOR THE NEW MANOA PUBLIC | | | | | |
| 4 | | LIBRARY FACILITY, INCLUDING FURNITURE, | | | | | |
| 5 | | SHELVING, RACKS, DISPLAYS, WHITE BOARDS, | | | | | |
| 6 | | AND CARTS; GROUND AND SITE IMPROVEMENTS; | | | | | |
| 7 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 8 | | EQUIPMENT | | | 250 | | |
| 9 | | TOTAL FUNDING | AGS | | 250 e | | e] |
| 10 | | | | | | | |
| 11 | 92. P90125 | MANOA PUBLIC LIBRARY, EXPANSION, OAHU | | | | | |
| 12 | | | | | | | |
| 13 | | <u>EQUIPMENT FOR THE NEW MANOA PUBLIC</u> | | | | | |
| 14 | | <u>LIBRARY FACILITY, INCLUDING FURNITURE,</u> | | | | | |
| 15 | | <u>SHELVING, RACKS, DISPLAYS, WHITE BOARDS,</u> | | | | | |
| 16 | | <u>AND CARTS; GROUND AND SITE IMPROVEMENTS;</u> | | | | | |
| 17 | | <u>EQUIPMENT AND APPURTENANCES.</u> | | | | | |
| 18 | | <u>EQUIPMENT</u> | | | 250 | | |
| 19 | | <u>TOTAL FUNDING</u> | <u>AGS</u> | | 250 e | | e] |
| 20 | | | | | | | |
| 21 | [93- | MCCULLY MOIILILI PUBLIC LIBRARY, | | | | | |
| 22 | | SECURITY GATES AND FENCE, OAHU | | | | | |
| 23 | | | | | | | |
| 24 | | PLANS, DESIGN, AND CONSTRUCTION OF | | | | | |
| 25 | | SECURITY GATES AND FENCE AROUND THE FULL | | | | | |
| 26 | | PERIMETER OF THE LIBRARY FACILITY AND | | | | | |
| 27 | | PARKING AREA; GROUND AND SITE | | | | | |
| 28 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 29 | | APPURTENANCES. | | | | | |
| 30 | | PLANS | | | 1 | | |
| 31 | | DESIGN | | | 9 | | |
| 32 | | CONSTRUCTION | | | 100 | | |
| 33 | | TOTAL FUNDING | AGS | | 110 e | | e] |
| 34 | | | | | | | |
| 35 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 93. P90126 | MCCULLY-MOILIILI PUBLIC LIBRARY, | | | | | |
| 2 | | SECURITY GATES AND FENCE, OAHU | | | | | |
| 3 | | | | | | | |
| 4 | | PLANS, DESIGN, AND CONSTRUCTION OF | | | | | |
| 5 | | SECURITY GATES AND FENCE AROUND THE FULL | | | | | |
| 6 | | PERIMETER OF THE LIBRARY FACILITY AND | | | | | |
| 7 | | PARKING AREA; GROUND AND SITE | | | | | |
| 8 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 9 | | APPURTENANCES. | | | | | |
| 10 | | PLANS | | | 1 | | |
| 11 | | DESIGN | | | 9 | | |
| 12 | | CONSTRUCTION | | | 100 | | |
| 13 | | TOTAL FUNDING | AGS | | 110 C | | C |
| 14 | | | | | | | |
| 15 | UOH100 - | UNIVERSITY OF HAWAII, MANOA | | | | | |
| 16 | | | | | | | |
| 17 | 94. M96 | UHM, FACULTY HOUSING, OAHU | | | | | |
| 18 | | | | | | | |
| 19 | | PLANS, LAND ACQUISITION, DESIGN, | | | | | |
| 20 | | CONSTRUCTION, AND EQUIPMENT FOR FACULTY | | | | | |
| 21 | | HOUSING. PROJECT TO INCLUDE GROUND AND | | | | | |
| 22 | | SITE IMPROVEMENTS, EQUIPMENT AND | | | | | |
| 23 | | APPURTENANCES, AND ALL PROJECT RELATED | | | | | |
| 24 | | COSTS. | | | | | |
| 25 | | PLANS | | | 999 | | |
| 26 | | LAND | | | 1 | | |
| 27 | | DESIGN | | | 4,000 | | 1,000 |
| 28 | | CONSTRUCTION | | | | | 63,000 |
| 29 | | EQUIPMENT | | | | | 1,000 |
| 30 | | TOTAL FUNDING | UOH | | 5,000 E | | 65,000 E |
| 31 | | | | | | | |
| 32 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 95. R12 | UHM, CENTER FOR MICROBIAL | | | | | |
| 2 | | OCEANOGRAPHY RESEARCH AND EDUCATION | | | | | |
| 3 | | BUILDING, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 6 | | FOR THE EXPANSION OF THE BIOMEDICAL | | | | | |
| 7 | | SCIENCES BUILDING. PROJECT TO INCLUDE | | | | | |
| 8 | | GROUND AND SITE IMPROVEMENTS, DEVELOPMENT | | | | | |
| 9 | | OF NEW FACILITY, EQUIPMENT AND | | | | | |
| 10 | | APPURTENANCES, COMMISSIONING, | | | | | |
| 11 | | REFURBISHMENT OF EXISTING COURTYARDS, AND | | | | | |
| 12 | | ALL PROJECT RELATED COSTS. | | | | | |
| 13 | | DESIGN | | | 1,700 | | |
| 14 | | CONSTRUCTION | | | | 20,799 | |
| 15 | | EQUIPMENT | | | | | 1 |
| 16 | | TOTAL FUNDING | UOH | | 1,700 E | 20,800 E | |
| 17 | | | | | | | |
| 18 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 96. R13 | UHM, CANCER RESEARCH CENTER OF HAWAII, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | PLANS, LAND ACQUISITION, DESIGN, | | | | | |
| 5 | | CONSTRUCTION, AND EQUIPMENT FOR THE | | | | | |
| 6 | | DEVELOPMENT OF THE CANCER RESEARCH CENTER | | | | | |
| 7 | | OF HAWAII. PROJECT TO INCLUDE GROUND AND | | | | | |
| 8 | | SITE IMPROVEMENTS, DEVELOPMENT AND/OR | | | | | |
| 9 | | ACQUISITION OF BUILDING, RENOVATIONS, AND | | | | | |
| 10 | | ALL PROJECT RELATED COSTS. THIS PROJECT | | | | | |
| 11 | | IS DEEMED NECESSARY TO QUALIFY FOR | | | | | |
| 12 | | FEDERAL AID FINANCING AND/OR | | | | | |
| 13 | | REIMBURSEMENT. | | | | | |
| 14 | | PLANS | | | | 1 | |
| 15 | | LAND | | | | 1 | |
| 16 | | DESIGN | | | 45,000 | | |
| 17 | | CONSTRUCTION | | | 174,000 | | |
| 18 | | EQUIPMENT | | | 17,300 | | |
| 19 | | TOTAL FUNDING | UOH | | 45,005 | B | B |
| 20 | | | UOH | | 180,397 | E | E |
| 21 | | | UOH | | 10,900 | N | N |
| 22 | | | | | | | |
| 23 | [97.] | UHM, CLARENCE TC CHING COMPLEX, OAHU | | | | | |
| 24 | | | | | | | |
| 25 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 26 | | IMPROVEMENTS TO THE CLARENCE TC CHING | | | | | |
| 27 | | COMPLEX; GROUND AND SITE IMPROVEMENTS; | | | | | |
| 28 | | EQUIPMENT AND APPURTENANCES. | | | | | |
| 29 | | PLANS | | | | 1,000 | |
| 30 | | DESIGN | | | | 1,000 | |
| 31 | | CONSTRUCTION | | | | 8,000 | |
| 32 | | TOTAL FUNDING | UOH | | | 5,000 | C |
| 33 | | | UOH | | | 5,000 | R] |
| 34 | | | | | | | |
| 35 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--------|---------------------------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 97. | P90127 | UHM, CLARENCE TC CHING COMPLEX, OAHU | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | | | | | | | |
| 13 | | | | | | | |
| 14 | | | | | | | |
| 15 | | | | | | | |
| 16 | | | | | | | |
| 17 | | | | | | | |
| 18 | | | | | | | |
| 19 | | | | | | | |
| 20 | | | | | | | |
| 21 | | | | | | | |
| 22 | | | | | | | |
| 23 | | | | | | | |
| 24 | | | | | | | |
| 25 | | | | | | | |
| 26 | 98. | P90128 | UHM, WOMEN'S LOCKER ROOM AND NAGATANI | | | | |
| 27 | | | ACADEMIC CENTER EXPANSION AND | | | | |
| 28 | | | REFURBISHMENT, OAHU | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | | | | | | | |
| 35 | | | | | | | |
| 36 | | | | | | | |
| 37 | | | | | | | |
| 38 | | | | | | | |
| 39 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|--------------|-----------------------|--------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 99. | UHM, CAMPUS CENTER RENOVATION AND | | | | | |
| 2 | | ADDITION, OAHU | | | | | |
| 3 | | | | | | | |
| 4 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 5 | | EQUIPMENT FOR RENOVATION AND ADDITION TO | | | | | |
| 6 | | THE CAMPUS CENTER COMPLEX. | | | | | |
| 7 | | PLANS | | | 2 | | |
| 8 | | DESIGN | | | 2 | | |
| 9 | | CONSTRUCTION | | 10,996 | | | |
| 10 | | EQUIPMENT | | 3,000 | | | |
| 11 | | TOTAL FUNDING | UOH | 14,000 | E | | E |
| 12 | | | | | | | |
| 13 | 99. P90129 | <u>UHM, CAMPUS CENTER RENOVATION AND</u> | | | | | |
| 14 | | <u>ADDITION, OAHU</u> | | | | | |
| 15 | | | | | | | |
| 16 | | <u>PLANS, DESIGN, CONSTRUCTION, AND</u> | | | | | |
| 17 | | <u>EQUIPMENT FOR RENOVATION AND ADDITION TO</u> | | | | | |
| 18 | | <u>THE CAMPUS CENTER COMPLEX.</u> | | | | | |
| 19 | | <u>PLANS</u> | | | 2 | | |
| 20 | | <u>DESIGN</u> | | | 2 | | |
| 21 | | <u>CONSTRUCTION</u> | | 10,996 | | | |
| 22 | | <u>EQUIPMENT</u> | | 3,000 | | | |
| 23 | | <u>TOTAL FUNDING</u> | <u>UOH</u> | <u>14,000</u> | <u>E</u> | | <u>E</u> |
| 24 | | | | | | | |
| 25 | 99.01. | <u>UHM, REGIONAL BIOCONTAINMENT</u> | | | | | |
| 26 | | <u>LABORATORY, OAHU</u> | | | | | |
| 27 | | | | | | | |
| 28 | | <u>PLANS FOR A REGIONAL BIOCONTAINMENT</u> | | | | | |
| 29 | | <u>LABORATORY FACILITY ON OAHU. THIS</u> | | | | | |
| 30 | | <u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u> | | | | | |
| 31 | | <u>FOR FEDERAL AID FINANCING AND/OR</u> | | | | | |
| 32 | | <u>REIMBURSEMENT.</u> | | | | | |
| 33 | | <u>PLANS</u> | | | | | 1 |
| 34 | | <u>TOTAL FUNDING</u> | <u>UOH</u> | | <u>C</u> | | <u>1 C</u> |
| 35 | | | | | | | |
| 36 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|----------------------|--|------------------|---------------------------|--------------------|-----------------------|-----------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | UOH210 | - UNIVERSITY OF HAWAII, HILO | | | | | |
| 2 | | | | | | | |
| 3 | [100. 347 | UHH, HAWAIIAN LANGUAGE BUILDING, | | | | | |
| 4 | | HAWAII | | | | | |
| 5 | | | | | | | |
| 6 | | PLANS AND DESIGN FOR THE HAWAIIAN | | | | | |
| 7 | | LANGUAGE BUILDING; GROUND AND SITE | | | | | |
| 8 | | IMPROVEMENTS; EQUIPMENT AND | | | | | |
| 9 | | APPURTENANCES. | | | | | |
| 10 | | PLANS | | | 999 | | |
| 11 | | DESIGN | | | 1 | | |
| 12 | | TOTAL FUNDING | UOH | | 1,000 C | | C |
| 13 | | | | | | | |
| 14 | <u>100. 347</u> | <u>UHH, COLLEGE OF HAWAIIAN LANGUAGE</u> | | | | | |
| 15 | | <u>BUILDING, PHASE I, HAWAII.</u> | | | | | |
| 16 | | | | | | | |
| 17 | | <u>PLANS, DESIGN, CONSTRUCTION, AND</u> | | | | | |
| 18 | | <u>EQUIPMENT FOR THE COLLEGE OF HAWAIIAN</u> | | | | | |
| 19 | | <u>LANGUAGE BUILDING; GROUND AND SITE</u> | | | | | |
| 20 | | <u>IMPROVEMENTS; DEVELOPMENT OF NEW</u> | | | | | |
| 21 | | <u>FACILITY, EQUIPMENT AND APPURTENANCES,</u> | | | | | |
| 22 | | <u>AND ALL PROJECT RELATED COSTS.</u> | | | | | |
| 23 | | <u>PLANS</u> | | | 999 | | |
| 24 | | <u>DESIGN</u> | | | 1 | | |
| 25 | | <u>CONSTRUCTION</u> | | | | 29,000 | |
| 26 | | <u>EQUIPMENT</u> | | | | 2,000 | |
| 27 | | <u>TOTAL FUNDING</u> | <u>UOH</u> | | <u>1,000 C</u> | | <u>31,000 C</u> |
| 28 | | | | | | | |
| 29 | [101. | UHH, COLLEGE OF PHARMACY, HAWAII | | | | | |
| 30 | | | | | | | |
| 31 | | PLANS AND DESIGN FOR THE COLLEGE OF | | | | | |
| 32 | | PHARMACY BUILDING. PROJECT TO INCLUDE | | | | | |
| 33 | | GROUND AND SITE IMPROVEMENTS, DEVELOPMENT | | | | | |
| 34 | | OF NEW FACILITY, EQUIPMENT AND | | | | | |
| 35 | | APPURTENANCES, AND ALL RELATED PROJECT | | | | | |
| 36 | | COSTS. | | | | | |
| 37 | | PLANS | | | 1,000 | | |
| 38 | | DESIGN | | | 4,500 | | |
| 39 | | TOTAL FUNDING | UOH | | 5,500 C | | C |
| 40 | | | | | | | |
| 41 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|----------------------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 101. | P90131 | UHH, COLLEGE OF PHARMACY, HAWAII | | | | |
| 2 | | | | | | | |
| 3 | | PLANS AND DESIGN FOR THE COLLEGE OF | | | | | |
| 4 | | PHARMACY BUILDING. PROJECT TO INCLUDE | | | | | |
| 5 | | GROUND AND SITE IMPROVEMENTS, DEVELOPMENT | | | | | |
| 6 | | OF NEW FACILITY, EQUIPMENT AND | | | | | |
| 7 | | APPURTENANCES, AND ALL RELATED PROJECT | | | | | |
| 8 | | COSTS. | | | | | |
| 9 | | PLANS | | | 1,000 | | |
| 10 | | DESIGN | | | 4,500 | | |
| 11 | | TOTAL FUNDING | UOH | | 5,500 C | | C |
| 12 | | | | | | | |
| 13 | | UOH700 - UNIVERSITY OF HAWAII, WEST OAHU | | | | | |
| 14 | | | | | | | |
| 15 | 101.01. | UNIVERSITY OF HAWAII, WEST OAHU, OAHU | | | | | |
| 16 | | | | | | | |
| 17 | | CONSTRUCTION AND EQUIPMENT FOR PHASE | | | | | |
| 18 | | I OF THE UNIVERSITY OF HAWAII, WEST OAHU | | | | | |
| 19 | | CAMPUS. | | | | | |
| 20 | | CONSTRUCTION | | | | 22,000 | |
| 21 | | EQUIPMENT | | | | 2,000 | |
| 22 | | TOTAL FUNDING | UOH | | | 24,000 D | D |
| 23 | | | | | | | |
| 24 | | UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES | | | | | |
| 25 | | | | | | | |
| 26 | 102. | M15 MAU, SCIENCE BUILDING, MAUI | | | | | |
| 27 | | | | | | | |
| 28 | | CONSTRUCTION AND EQUIPMENT FOR A | | | | | |
| 29 | | SCIENCE BUILDING. PROJECT TO INCLUDE | | | | | |
| 30 | | GROUND AND SITE IMPROVEMENTS, DEVELOPMENT | | | | | |
| 31 | | OF NEW FACILITY, EQUIPMENT AND | | | | | |
| 32 | | APPURTENANCES, AND ALL RELATED PROJECT | | | | | |
| 33 | | COSTS. | | | | | |
| 34 | | CONSTRUCTION | | | | 1 | |
| 35 | | EQUIPMENT | | | | 3,156 | |
| 36 | | TOTAL FUNDING | UOH | | | 3,157 C | C |
| 37 | | | | | | | |
| 38 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|----------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 103. W50 | WIN, LIBRARY AND LEARNING RESOURCES CENTER, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | CONSTRUCTION AND EQUIPMENT FOR A LIBRARY AND LEARNING RESOURCES CENTER. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, PARKING, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS. | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | | CONSTRUCTION | | | | | 1 |
| 12 | | EQUIPMENT | | | | | 1,577 |
| 13 | | TOTAL FUNDING | UOH | | C | | 1,578 C |
| 14 | | | | | | | |
| 15 | 104. | MAU, MOLOKA'I CAMPUS, MOLOKA'I | | | | | |
| 16 | | | | | | | |
| 17 | | PLANS AND LAND ACQUISITION FOR THE EXPANSION OF THE MOLOKA'I EDUCATION CENTER. | | | | | |
| 18 | | | | | | | |
| 19 | | | | | | | |
| 20 | | PLANS | | | | | 1 |
| 21 | | LAND | | | | | 499 |
| 22 | | TOTAL FUNDING | UOH | | | 500 C | €] |
| 23 | | | | | | | |
| 24 | 104. P90132 | MAU, MOLOKA'I CAMPUS, MOLOKA'I | | | | | |
| 25 | | | | | | | |
| 26 | | PLANS AND LAND ACQUISITION FOR THE EXPANSION OF THE MOLOKA'I EDUCATION CENTER. | | | | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | PLANS | | | | | 1 |
| 30 | | LAND | | | | | 499 |
| 31 | | TOTAL FUNDING | UOH | | | 500 C | C |
| 32 | | | | | | | |
| 33 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|------------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 105. | LEE, WAIANAE EDUCATION CENTER, OAHU | | | | | |
| 2 | | PLANS, LAND ACQUISITION, DESIGN, | | | | | |
| 3 | | CONSTRUCTION, AND EQUIPMENT FOR | | | | | |
| 4 | | IMPROVEMENTS TO THE WAIANAE EDUCATION | | | | | |
| 5 | | CENTER. | | | | | |
| 6 | | PLANS | | | | | 1 |
| 7 | | LAND | | | | | 500 |
| 8 | | DESIGN | | | | | 500 |
| 9 | | CONSTRUCTION | | | | | 1,998 |
| 10 | | EQUIPMENT | | | | | 1 |
| 11 | | TOTAL FUNDING | UOH | | | | 3,000 |
| 12 | | | | | | | |
| 13 | | | | | | | |
| 14 | 105. P90133 | LEE, WAIANAE EDUCATION CENTER, OAHU | | | | | |
| 15 | | PLANS, LAND ACQUISITION, DESIGN, | | | | | |
| 16 | | CONSTRUCTION, AND EQUIPMENT FOR | | | | | |
| 17 | | IMPROVEMENTS TO THE WAIANAE EDUCATION | | | | | |
| 18 | | CENTER. | | | | | |
| 19 | | PLANS | | | | | 1 |
| 20 | | LAND | | | | | 500 |
| 21 | | DESIGN | | | | | 500 |
| 22 | | CONSTRUCTION | | | | | 1,998 |
| 23 | | EQUIPMENT | | | | | 1 |
| 24 | | TOTAL FUNDING | UOH | | | | 3,000 |
| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|--------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 106. | HAW, EAST HAWAII MANONO CAMPUS | | | | | |
| 2 | | BUILDING RENOVATION AND NEW WEST | | | | | |
| 3 | | HAWAII EDUCATION CENTER, HAWAII | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 6 | | EQUIPMENT FOR THE RENOVATION OF THE | | | | | |
| 7 | | HAWAII COMMUNITY COLLEGE MANONO CAMPUS | | | | | |
| 8 | | AND FOR THE DEVELOPMENT OF THE NEW HAWAII | | | | | |
| 9 | | COMMUNITY COLLEGE WEST HAWAII EDUCATION | | | | | |
| 10 | | CENTER TO INCLUDE GROUND AND SITE | | | | | |
| 11 | | IMPROVEMENTS, EQUIPMENT, APPURTENANCES, | | | | | |
| 12 | | AND ALL RELATED PROJECT COSTS. | | | | | |
| 13 | | PLANS | | | 100 | | |
| 14 | | DESIGN | | | 1,000 | | |
| 15 | | CONSTRUCTION | | | 8,800 | | |
| 16 | | EQUIPMENT | | | 100 | | |
| 17 | | TOTAL FUNDING | UOH | | 10,000 | e | e] |
| 18 | | | | | | | |
| 19 | 106. P90134 | HAW, EAST HAWAII MANONO CAMPUS | | | | | |
| 20 | | BUILDING RENOVATION AND NEW WEST | | | | | |
| 21 | | HAWAII EDUCATION CENTER, HAWAII | | | | | |
| 22 | | | | | | | |
| 23 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 24 | | EQUIPMENT FOR THE RENOVATION OF THE | | | | | |
| 25 | | HAWAII COMMUNITY COLLEGE MANONO CAMPUS | | | | | |
| 26 | | AND FOR THE DEVELOPMENT OF THE NEW HAWAII | | | | | |
| 27 | | COMMUNITY COLLEGE WEST HAWAII EDUCATION | | | | | |
| 28 | | CENTER TO INCLUDE GROUND AND SITE | | | | | |
| 29 | | IMPROVEMENTS, EQUIPMENT, APPURTENANCES, | | | | | |
| 30 | | AND ALL RELATED PROJECT COSTS. | | | | | |
| 31 | | PLANS | | | 100 | | |
| 32 | | DESIGN | | | 1,000 | | |
| 33 | | CONSTRUCTION | | | 8,800 | | |
| 34 | | EQUIPMENT | | | 100 | | |
| 35 | | TOTAL FUNDING | UOH | | 10,000 | c | c |
| 36 | | | | | | | |
| 37 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|--------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 106.01. | <u>KAPIOLANI COMMUNITY COLLEGE, OAHU</u> | | | | | |
| 2 | | <u>PLANS, DESIGN, AND CONSTRUCTION FOR</u> | | | | | |
| 3 | | <u>CHAPEL REPAIRS AND MAINTENANCE,</u> | | | | | |
| 4 | | <u>REFURBISHMENT WORK, NEW PAINT, AND ROOF</u> | | | | | |
| 5 | | <u>AND INTERIOR REPAIRS.</u> | | | | | |
| 6 | | <u>PLANS</u> | | | | | 25 |
| 7 | | <u>DESIGN</u> | | | | | 50 |
| 8 | | <u>CONSTRUCTION</u> | | | | | 500 |
| 9 | | <u>TOTAL FUNDING</u> | <u>UOH</u> | | | <u>C</u> | <u>575 C</u> |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | UOH900 - | UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT | | | | | |
| 13 | | | | | | | |
| 14 | 107. 536 | SYS, HEALTH, SAFETY, AND CODE | | | | | |
| 15 | | REQUIREMENTS, STATEWIDE | | | | | |
| 16 | | | | | | | |
| 17 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 18 | | MODIFICATIONS TO EXISTING FACILITIES | | | | | |
| 19 | | AND/OR CONSTRUCTION OF NEW FACILITIES FOR | | | | | |
| 20 | | HEALTH, SAFETY AND CODE REQUIREMENTS. | | | | | |
| 21 | | DESIGN | | | 885 | | |
| 22 | | CONSTRUCTION | | | 7,955 | | |
| 23 | | TOTAL FUNDING | UOH | | 8,840 C | | C |
| 24 | | | | | | | |
| 25 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-----------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 108. 541 | SYS, CAPITAL RENEWAL AND DEFERRED | | | | | |
| 2 | | MAINTENANCE, STATEWIDE | | | | | |
| 3 | | | | | | | |
| 4 | | PLANS, DESIGN, CONSTRUCTION, AND | | | | | |
| 5 | | EQUIPMENT FOR CAPITAL RENEWAL AND | | | | | |
| 6 | | DEFERRED MAINTENANCE PROJECTS AT THE | | | | | |
| 7 | | UNIVERSITY OF HAWAII. PROJECT TO INCLUDE | | | | | |
| 8 | | RE-ROOFING, MECHANICAL AND ELECTRICAL | | | | | |
| 9 | | SYSTEMS, RENOVATIONS, RESURFACING, | | | | | |
| 10 | | REPAINTING, AND OTHER REPAIRS AND PROJECT | | | | | |
| 11 | | COSTS TO UPGRADE FACILITIES AT ALL | | | | | |
| 12 | | UNIVERSITY CAMPUSES. | | | | | |
| 13 | | PLANS | | | 1 | | 1 |
| 14 | | DESIGN | | | 9,213 | | 1,000 |
| 15 | | CONSTRUCTION | | | 97,785 | | 26,283 |
| 16 | | EQUIPMENT | | | 1 | | 1 |
| 17 | | TOTAL FUNDING | UOH | | 107,000 C | | 27,285 C |
| 18 | | | | | | | |
| 19 | [109.] | SYS, INFORMATION TECHNOLOGY CENTER, | | | | | |
| 20 | | STATEWIDE | | | | | |
| 21 | | | | | | | |
| 22 | | CONSTRUCTION AND EQUIPMENT FOR AN | | | | | |
| 23 | | INFORMATION TECHNOLOGY AND EMERGENCY | | | | | |
| 24 | | OPERATIONS CENTER BUILDING TO SERVICE THE | | | | | |
| 25 | | UNIVERSITY OF HAWAII SYSTEM AND THE MANOA | | | | | |
| 26 | | CAMPUS. PROJECT TO INCLUDE GROUND AND | | | | | |
| 27 | | SITE IMPROVEMENTS, DEVELOPMENT OF A NEW | | | | | |
| 28 | | FACILITY, AND ALL PROJECT RELATED COSTS. | | | | | |
| 29 | | CONSTRUCTION | | | 37,979 | | |
| 30 | | EQUIPMENT | | | | | 2,813 |
| 31 | | TOTAL FUNDING | UOH | | 12,660 C | | C |
| 32 | | | UOH | | 25,319 E | | 2,813E] |
| 33 | | | | | | | |
| 34 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--------|--|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 109. | P90135 | SYS, INFORMATION TECHNOLOGY CENTER, STATEWIDE | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | | CONSTRUCTION AND EQUIPMENT FOR AN | | | | |
| 5 | | | INFORMATION TECHNOLOGY AND EMERGENCY | | | | |
| 6 | | | OPERATIONS CENTER BUILDING TO SERVICE THE | | | | |
| 7 | | | UNIVERSITY OF HAWAII SYSTEM AND THE MANOA | | | | |
| 8 | | | CAMPUS. PROJECT TO INCLUDE GROUND AND | | | | |
| 9 | | | SITE IMPROVEMENTS, DEVELOPMENT OF A NEW | | | | |
| 10 | | | FACILITY, AND ALL PROJECT RELATED COSTS. | | | | |
| 11 | | | CONSTRUCTION | 37,979 | | 5,510 | |
| 12 | | | EQUIPMENT | | | 4,813 | |
| 13 | | | TOTAL FUNDING | 12,660 C | | 7,510 C | |
| 14 | | | UOH | 25,319 E | | 2,813 E | |
| 15 | | | UOH | | | | |
| 16 | [110.] | | SYS, UNIVERSITY OF HAWAII PROJECT | | | | |
| 17 | | | ADJUSTMENT FUND, STATEWIDE | | | | |
| 18 | | | | | | | |
| 19 | | | PLANS FOR A PROJECT ADJUSTMENT FUND | | | | |
| 20 | | | FOR THE UNIVERSITY OF HAWAII. | | | | |
| 21 | | | PLANS | | ± | ± | |
| 22 | | | TOTAL FUNDING | | ± E | ± E | |
| 23 | | | | | | | |
| 24 | 110. | P90136 | SYS, UNIVERSITY OF HAWAII PROJECT | | | | |
| 25 | | | ADJUSTMENT FUND, STATEWIDE | | | | |
| 26 | | | | | | | |
| 27 | | | PLANS FOR A PROJECT ADJUSTMENT FUND | | | | |
| 28 | | | FOR THE UNIVERSITY OF HAWAII. | | | | |
| 29 | | | PLANS | | 1 | 1 | |
| 30 | | | TOTAL FUNDING | | 1 C | 1 C | |
| 31 | | | | | | | |
| 32 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 110.01. | SYS, UNIVERSITY OF HAWAII PROJECT | | | | | |
| 2 | | RENOVATE TO INNOVATE, STATEWIDE. | | | | | |
| 3 | | | | | | | |
| 4 | | PLANS, LAND ACQUISITION, DESIGN, | | | | | |
| 5 | | CONSTRUCTION, AND EQUIPMENT FOR | | | | | |
| 6 | | UNIVERSITY OF HAWAII CAPITAL | | | | | |
| 7 | | IMPROVEMENTS, REPAIRS, RENOVATIONS, AND | | | | | |
| 8 | | RELATED IMPROVEMENTS. PROJECTS TO | | | | | |
| 9 | | INCLUDE NEW FACILITIES, RENOVATION OF | | | | | |
| 10 | | EXISTING FACILITIES, REPAIRS AND | | | | | |
| 11 | | MAINTENANCE, AND OTHER CAPITAL PROJECTS | | | | | |
| 12 | | AND PROJECT COSTS FOR UNIVERSITY OF | | | | | |
| 13 | | HAWAII. PROJECTS TO INCLUDE PRIMARILY | | | | | |
| 14 | | RESEARCH FACILITIES. | | | | | |
| 15 | | PLANS | | | | | 10 |
| 16 | | LAND | | | | | 10 |
| 17 | | DESIGN | | | | | 10 |
| 18 | | CONSTRUCTION | | | | | 9,960 |
| 19 | | EQUIPMENT | | | | | 10 |
| 20 | | TOTAL FUNDING | UOH | | C | | 10,000 C |
| 21 | | | | | | | |
| 22 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | H. CULTURE AND RECREATION | | | | | |
| 2 | | AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS | | | | | |
| 3 | | | | | | | |
| 4 | | 1. MAUI ARTS & CULTURAL CENTER, MAUI | | | | | |
| 5 | | | | | | | |
| 6 | | CONSTRUCTION OF FINAL PHASE OF STAGE | | | | | |
| 7 | | 3 OF "COMPLETING PUNDY'S DREAM" CAMPAIGN. | | | | | |
| 8 | | THIS PROJECT QUALIFIES AS A GRANT, | | | | | |
| 9 | | PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| 10 | | CONSTRUCTION | | | 250 | | |
| 11 | | TOTAL FUNDING | AGS | | 250 C | | C] |
| 12 | | | | | | | |
| 13 | | 1. <u>P90137 MAUI ARTS & CULTURAL CENTER, MAUI</u> | | | | | |
| 14 | | | | | | | |
| 15 | | <u>CONSTRUCTION OF FINAL PHASE OF STAGE</u> | | | | | |
| 16 | | <u>3 OF "COMPLETING PUNDY'S DREAM" CAMPAIGN.</u> | | | | | |
| 17 | | <u>THIS PROJECT QUALIFIES AS A GRANT,</u> | | | | | |
| 18 | | <u>PURSUANT TO CHAPTER 42F, HRS.</u> | | | | | |
| 19 | | CONSTRUCTION | | | 250 | | |
| 20 | | TOTAL FUNDING | AGS | | 250 C | | C |
| 21 | | | | | | | |
| 22 | | LNR806 - PARKS ADMINISTRATION AND OPERATION | | | | | |
| 23 | | | | | | | |
| 24 | | 2. H54 STATE PARKS ENERGY EFFICIENCY AND | | | | | |
| 25 | | CONSERVATION IMPROVEMENTS, STATEWIDE. | | | | | |
| 26 | | | | | | | |
| 27 | | DESIGN AND CONSTRUCTION OF ENERGY | | | | | |
| 28 | | EFFICIENCY IMPROVEMENTS AND CONSERVATION | | | | | |
| 29 | | IMPROVEMENTS. | | | | | |
| 30 | | DESIGN | | | 1 | | |
| 31 | | CONSTRUCTION | | | 999 | | |
| 32 | | TOTAL FUNDING | LNR | | 1,000 C | | C |
| 33 | | | | | | | |
| 34 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 3. | KAUAI PLANNING AND ACTION ALLIANCE, | | | | | |
| 2 | | INC., KAUAI | | | | | |
| 3 | | | | | | | |
| 4 | | PLANS, DESIGN, CONSTRUCTION AND | | | | | |
| 5 | | EQUIPMENT FOR THE RECONSTRUCTION OF NA | | | | | |
| 6 | | PALI COAST STATE WILDERNESS PARK TRAIL, | | | | | |
| 7 | | MILES 3 THROUGH 8. PROJECT TO INCLUDE | | | | | |
| 8 | | THE INSTALLATION OF SAFETY FEATURES | | | | | |
| 9 | | INCLUDING WARNING SIGNS. THIS PROJECT | | | | | |
| 10 | | QUALIFIES AS A GRANT PURSUANT TO CHAPTER | | | | | |
| 11 | | 42F, HRS. | | | | | |
| 12 | | PLANS | | | 200 | | |
| 13 | | DESIGN | | | 150 | | |
| 14 | | CONSTRUCTION | | | 700 | | |
| 15 | | EQUIPMENT | | | 3 | | |
| 16 | | TOTAL FUNDING | LNR | | 1,053 | | C |
| 17 | | | | | | | |
| 18 | 3. | <u>KAUAI PLANNING AND ACTION ALLIANCE,</u> | | | | | |
| 19 | | <u>INC., KAUAI</u> | | | | | |
| 20 | | | | | | | |
| 21 | | <u>PLANS, DESIGN, CONSTRUCTION AND</u> | | | | | |
| 22 | | <u>EQUIPMENT FOR THE RECONSTRUCTION OF NA</u> | | | | | |
| 23 | | <u>PALI COAST STATE WILDERNESS PARK TRAIL,</u> | | | | | |
| 24 | | <u>MILES 3 THROUGH 8. PROJECT TO INCLUDE</u> | | | | | |
| 25 | | <u>THE INSTALLATION OF SAFETY FEATURES</u> | | | | | |
| 26 | | <u>INCLUDING WARNING SIGNS. THIS PROJECT</u> | | | | | |
| 27 | | <u>QUALIFIES AS A GRANT PURSUANT TO CHAPTER</u> | | | | | |
| 28 | | <u>42F, HRS.</u> | | | | | |
| 29 | | <u>PLANS</u> | | | 200 | | |
| 30 | | <u>DESIGN</u> | | | 150 | | |
| 31 | | <u>CONSTRUCTION</u> | | | 700 | | |
| 32 | | <u>EQUIPMENT</u> | | | 3 | | |
| 33 | | <u>TOTAL FUNDING</u> | <u>LNR</u> | | 1,053 | | C |
| 34 | | | | | | | |
| 35 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|--------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 4. | FRIENDS OF IOLANI PALACE, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 4 | | OF HURRICANE PROTECTION SYSTEMS FOR | | | | | |
| 5 | | IOLANI PALACE AND TO RESTORE, REPAIR, AND | | | | | |
| 6 | | REFINISH FACILITIES WITHIN THE PALACE | | | | | |
| 7 | | COMPLEX, INCLUDING THE BARRACKS (HALE | | | | | |
| 8 | | KOA) AND THE KANAINA BUILDING (OLD | | | | | |
| 9 | | ARCHIVES). THIS PROJECT QUALIFIES AS A | | | | | |
| 10 | | GRANT PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| 11 | | DESIGN | | | 10 | | |
| 12 | | CONSTRUCTION | | | 305 | | |
| 13 | | EQUIPMENT | | | 85 | | |
| 14 | | TOTAL FUNDING | LNR | | 400 | C | C |
| 15 | | | | | | | |
| 16 | 4. P90139 | <u>FRIENDS OF IOLANI PALACE, OAHU</u> | | | | | |
| 17 | | | | | | | |
| 18 | | <u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u> | | | | | |
| 19 | | <u>OF HURRICANE PROTECTION SYSTEMS FOR</u> | | | | | |
| 20 | | <u>IOLANI PALACE AND TO RESTORE, REPAIR, AND</u> | | | | | |
| 21 | | <u>REFINISH FACILITIES WITHIN THE PALACE</u> | | | | | |
| 22 | | <u>COMPLEX, INCLUDING THE BARRACKS (HALE</u> | | | | | |
| 23 | | <u>KOA) AND THE KANAINA BUILDING (OLD</u> | | | | | |
| 24 | | <u>ARCHIVES). THIS PROJECT QUALIFIES AS A</u> | | | | | |
| 25 | | <u>GRANT PURSUANT TO CHAPTER 42F, HRS.</u> | | | | | |
| 26 | | <u>DESIGN</u> | | | 10 | | |
| 27 | | <u>CONSTRUCTION</u> | | | 305 | | |
| 28 | | <u>EQUIPMENT</u> | | | 85 | | |
| 29 | | <u>TOTAL FUNDING</u> | <u>LNR</u> | | 400 | <u>C</u> | <u>C</u> |
| 30 | | | | | | | |
| 31 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | LNR801 | - OCEAN-BASED RECREATION | | | | | |
| 2 | | | | | | | |
| 3 | 5. | KAWAIHAE HARBOR, SOUTH BASIN, HAWAII | | | | | |
| 4 | | | | | | | |
| 5 | | DESIGN FOR A PAVED ACCESS ROADWAY AND | | | | | |
| 6 | | WATER SYSTEM IMPROVEMENTS. | | | | | |
| 7 | | DESIGN | | | 280 | | |
| 8 | | TOTAL FUNDING | LNR | | 280 C | | e] |
| 9 | | | | | | | |
| 10 | 5. P90140 | <u>KAWAIHAE HARBOR, SOUTH BASIN, HAWAII</u> | | | | | |
| 11 | | | | | | | |
| 12 | | <u>DESIGN FOR A PAVED ACCESS ROADWAY AND</u> | | | | | |
| 13 | | <u>WATER SYSTEM IMPROVEMENTS.</u> | | | | | |
| 14 | | <u>DESIGN</u> | | | 280 | | |
| 15 | | <u>TOTAL FUNDING</u> | <u>LNR</u> | | 280 C | | C |
| 16 | | | | | | | |
| 17 | 6. | PORT ALLEN SMALL BOAT HARBOR, KAUAI | | | | | |
| 18 | | | | | | | |
| 19 | | PLANS AND DESIGN OF NEW CONCRETE | | | | | |
| 20 | | PIERS, UTILITIES AND RELATED | | | | | |
| 21 | | IMPROVEMENTS. | | | | | |
| 22 | | PLANS | | | 150 | | |
| 23 | | DESIGN | | | 150 | | |
| 24 | | TOTAL FUNDING | LNR | | 300 C | | e] |
| 25 | | | | | | | |
| 26 | 6. P90141 | <u>PORT ALLEN SMALL BOAT HARBOR, KAUAI</u> | | | | | |
| 27 | | | | | | | |
| 28 | | <u>PLANS AND DESIGN OF NEW CONCRETE</u> | | | | | |
| 29 | | <u>PIERS, UTILITIES AND RELATED</u> | | | | | |
| 30 | | <u>IMPROVEMENTS.</u> | | | | | |
| 31 | | <u>PLANS</u> | | | 150 | | |
| 32 | | <u>DESIGN</u> | | | 150 | | |
| 33 | | <u>TOTAL FUNDING</u> | <u>LNR</u> | | 300 C | | C |
| 34 | | | | | | | |
| 35 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | [7. | PORT ALLEN SMALL BOAT HARBOR, KAUAI | | | | | |
| 2 | | PLANS AND DESIGN OF NEW PIERS, | | | | | |
| 3 | | UTILITIES, ROAD AND PARKING IMPROVEMENTS. | | | | | |
| 4 | | PLANS | | | 275 | | |
| 5 | | DESIGN | | | 275 | | |
| 6 | | TOTAL FUNDING | LNR | | 550 | e | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | <u>7. P90142</u> | <u>PORT ALLEN SMALL BOAT HARBOR, KAUAI</u> | | | | | |
| 10 | | <u>PLANS AND DESIGN OF NEW PIERS,</u> | | | | | |
| 11 | | <u>UTILITIES, ROAD AND PARKING IMPROVEMENTS.</u> | | | | | |
| 12 | | <u>PLANS</u> | | | 275 | | |
| 13 | | <u>DESIGN</u> | | | 275 | | |
| 14 | | <u>TOTAL FUNDING</u> | <u>LNR</u> | | 550 | c | |
| 15 | | | | | | | |
| 16 | | | | | | | |
| 17 | [8. | MAALAEA SMALL BOAT HARBOR, MAUI | | | | | |
| 18 | | DESIGN AND CONSTRUCTION FOR SEWER, | | | | | |
| 19 | | ELECTRICAL, AND OTHER HARBOR | | | | | |
| 20 | | IMPROVEMENTS, INCLUDING THE INSTALLATION | | | | | |
| 21 | | OF PUMP-OUT FACILITIES. | | | | | |
| 22 | | DESIGN | | | 1 | | |
| 23 | | CONSTRUCTION | | | 2,499 | | |
| 24 | | TOTAL FUNDING | LNR | | 2,500 | e | |
| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 | <u>8. P90143</u> | <u>MAALAEA SMALL BOAT HARBOR, MAUI</u> | | | | | |
| 28 | | <u>DESIGN AND CONSTRUCTION FOR SEWER,</u> | | | | | |
| 29 | | <u>ELECTRICAL, AND OTHER HARBOR</u> | | | | | |
| 30 | | <u>IMPROVEMENTS, INCLUDING THE INSTALLATION</u> | | | | | |
| 31 | | <u>OF PUMP-OUT FACILITIES.</u> | | | | | |
| 32 | | <u>DESIGN</u> | | | 1 | | |
| 33 | | <u>CONSTRUCTION</u> | | | 2,499 | | |
| 34 | | <u>TOTAL FUNDING</u> | <u>LNR</u> | | 2,500 | c | |
| 35 | | | | | | | |
| 36 | | | | | | | |
| 37 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|----------|-----------------------|--------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 8.01. | <u>NAWILIWILI SMALL BOAT HARBOR, KAUAI</u> | | | | | |
| 2 | | <u>CONSTRUCTION FOR A NEW DISTRICT</u> | | | | | |
| 3 | | <u>OFFICE TO REPLACE CURRENT OFFICE TRAILER.</u> | | | | | |
| 4 | | <u>CONSTRUCTION</u> | | | | | <u>300</u> |
| 5 | | <u>TOTAL FUNDING</u> | <u>LNR</u> | | <u>C</u> | | <u>300 C</u> |
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | AGS889 - | SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM | | | | | |
| 9 | | | | | | | |
| 10 | 9. Q104 | LUMP SUM HEALTH AND SAFETY, ALOHA | | | | | |
| 11 | | STADIUM, OAHU | | | | | |
| 12 | | | | | | | |
| 13 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 14 | | THE MITIGATION/ELIMINATION OF CONDITIONS | | | | | |
| 15 | | THAT MAY BECOME HAZARDOUS TO HEALTH AND | | | | | |
| 16 | | SAFETY, INCLUDING REPAIRS, ALTERATIONS, | | | | | |
| 17 | | AND IMPROVEMENTS TO THE ALOHA STADIUM TO | | | | | |
| 18 | | MEET CODE, SAFETY, AND/OR OPERATIONAL | | | | | |
| 19 | | REQUIREMENTS. | | | | | |
| 20 | | PLANS | | | 100 | | 100 |
| 21 | | DESIGN | | | 3,900 | | 1,000 |
| 22 | | CONSTRUCTION | | | 11,000 | | 11,000 |
| 23 | | TOTAL FUNDING | AGS | | 15,000 C | | 12,100 C |
| 24 | | | | | | | |
| 25 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | I. PUBLIC SAFETY | | | | | |
| 2 | | PSD404 - WAIAWA CORRECTIONAL FACILITY | | | | | |
| 3 | | | | | | | |
| 4 | | [1. WAIAWA CORRECTIONAL FACILITY, | | | | | |
| 5 | | WASTEWATER IMPROVEMENTS, OAHU | | | | | |
| 6 | | | | | | | |
| 7 | | DESIGN OF IMPROVEMENTS TO THE | | | | | |
| 8 | | WASTEWATER SYSTEM TO REMEDY DEFICIENCIES. | | | | | |
| 9 | | DESIGN | | | 185 | | |
| 10 | | TOTAL FUNDING | PSD | | 185 | G | |
| 11 | | | | | | | E] |
| 12 | | <u>1. P90144 WAIAWA CORRECTIONAL FACILITY,</u> | | | | | |
| 13 | | <u>WASTEWATER IMPROVEMENTS, OAHU</u> | | | | | |
| 14 | | | | | | | |
| 15 | | <u>DESIGN OF IMPROVEMENTS TO THE</u> | | | | | |
| 16 | | <u>WASTEWATER SYSTEM TO REMEDY DEFICIENCIES.</u> | | | | | |
| 17 | | <u>DESIGN</u> | | | 185 | | |
| 18 | | <u>TOTAL FUNDING</u> | <u>PSD</u> | | 185 | C | |
| 19 | | | | | | | C |
| 20 | | PSD900 - GENERAL ADMINISTRATION | | | | | |
| 21 | | | | | | | |
| 22 | | [2. MAUI ECONOMIC OPPORTUNITY, INC., MAUI | | | | | |
| 23 | | | | | | | |
| 24 | | DESIGN AND CONSTRUCTION OF THE BEING | | | | | |
| 25 | | EMPOWERED AND SAFE TOGETHER (BEST) | | | | | |
| 26 | | REINTEGRATION PROGRAM HOUSE KE KAHUA | | | | | |
| 27 | | AGRICULTURAL PROJECT. THIS PROJECT | | | | | |
| 28 | | QUALIFIES AS A GRANT PURSUANT TO CHAPTER | | | | | |
| 29 | | 42F, HRS. | | | | | |
| 30 | | DESIGN | | | 50 | | |
| 31 | | CONSTRUCTION | | | 200 | | |
| 32 | | TOTAL FUNDING | PSD | | 250 | G | |
| 33 | | | | | | | E] |
| 34 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--------|---|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 2. | P90145 | MAUI ECONOMIC OPPORTUNITY, INC., MAUI | | | | |
| 2 | | | | | | | |
| 3 | | | DESIGN AND CONSTRUCTION OF THE BEING | | | | |
| 4 | | | EMPOWERED AND SAFE TOGETHER (BEST) | | | | |
| 5 | | | REINTEGRATION PROGRAM HOUSE KE KAHUA | | | | |
| 6 | | | AGRICULTURAL PROJECT. THIS PROJECT | | | | |
| 7 | | | QUALIFIES AS A GRANT PURSUANT TO CHAPTER | | | | |
| 8 | | | 42F, HRS. | | | | |
| 9 | | | DESIGN | | 50 | | |
| 10 | | | CONSTRUCTION | | 200 | | |
| 11 | | | TOTAL FUNDING | PSD | 250 C | | C |
| 12 | | | | | | | |
| 13 | | | DEF110 - AMELIORATION OF PHYSICAL DISASTERS | | | | |
| 14 | | | | | | | |
| 15 | 3. | A40 | ENERGY SAVINGS IMPROVEMENTS AND | | | | |
| 16 | | | RENEWABLE ENERGY PROJECTS, STATEWIDE | | | | |
| 17 | | | | | | | |
| 18 | | | DESIGN AND CONSTRUCTION FOR | | | | |
| 19 | | | REPLACEMENT ENERGY EFFICIENT STATE OF THE | | | | |
| 20 | | | ART BUILDING AIR CONDITIONING SYSTEMS TO | | | | |
| 21 | | | REPLACE FAILING AND INEFFICIENT | | | | |
| 22 | | | EQUIPMENT. PROJECT MAY ALSO IMPLEMENT | | | | |
| 23 | | | EXTERNAL CONTROLS TO PROVIDE SET BACKS | | | | |
| 24 | | | AND REDUCE ENERGY CONSUMPTION STATEWIDE | | | | |
| 25 | | | BY USING RENEWABLE ENERGY TECHNOLOGIES TO | | | | |
| 26 | | | REDUCE THE USE OF FOSSIL FUELS AND | | | | |
| 27 | | | PROVIDE CLEAN AND RELIABLE ENERGY FOR | | | | |
| 28 | | | HIGH CONSUMPTION. THIS PROJECT IS DEEMED | | | | |
| 29 | | | NECESSARY TO QUALIFY FOR FEDERAL AID | | | | |
| 30 | | | FINANCING AND/OR REIMBURSEMENT. | | | | |
| 31 | | | DESIGN | | 200 | | 250 |
| 32 | | | CONSTRUCTION | | 2,860 | | 2,030 |
| 33 | | | TOTAL FUNDING | DEF | 710 C | | 715 C |
| 34 | | | | DEF | 2,350 N | | 1,565 N |
| 35 | | | | | | | |
| 36 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 4. A45 | BUILDING 19 RESTORATION, KALAELOA, | | | | | |
| 2 | | OAHU | | | | | |
| 3 | | | | | | | |
| 4 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 5 | | TO RESTORE, REPAIR OR RENOVATE BUILDING | | | | | |
| 6 | | 19 KALAELOA, FORMER MESS HALL AT THE | | | | | |
| 7 | | FORMER BARBERS POINT NAVAL AIR STATION | | | | | |
| 8 | | (BPNAS). PROJECT WILL DEVELOP READINESS | | | | | |
| 9 | | CENTER SPACE TO INCLUDE VAULT, | | | | | |
| 10 | | ADMINISTRATIVE, STORAGE, LOCKER ROOM, | | | | | |
| 11 | | CLASSROOM, ASSEMBLY HALL, PHYSICAL | | | | | |
| 12 | | TRAINING, RESTROOMS, AND KITCHEN SPACE | | | | | |
| 13 | | FOR HEADQUARTERS DETACHMENT OF THE HAWAII | | | | | |
| 14 | | ARMY NATIONAL GUARD. THIS PROJECT IS | | | | | |
| 15 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL, | | | | | |
| 16 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 17 | | DESIGN | | | 400 | | |
| 18 | | CONSTRUCTION | | | 5,000 | | |
| 19 | | EQUIPMENT | | | | | 500 |
| 20 | | TOTAL FUNDING | DEF | | 1,350 C | | 125 C |
| 21 | | | DEF | | 4,050 N | | 375 N |
| 22 | | | | | | | |
| 23 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 5. A46 | MAIL DISTRIBUTION CENTER, BUILDING | | | | | |
| 2 | | 175 REMODEL, KALAELOA, OAHU | | | | | |
| 3 | | | | | | | |
| 4 | | CONSTRUCTION AND EQUIPMENT TO REMODEL | | | | | |
| 5 | | BUILDING 175 KALAELOA INTO A MAIL | | | | | |
| 6 | | DISTRIBUTION CENTER FOR THE HAWAII ARMY | | | | | |
| 7 | | NATIONAL GUARD (HIARNG). PROJECT WILL | | | | | |
| 8 | | PROVIDE SPACE TO SORT AND INSPECT | | | | | |
| 9 | | INCOMING AND OUTGOING OFFICIAL MAIL AND | | | | | |
| 10 | | PACKAGES FOR DISTRIBUTION TO/FROM UNITS | | | | | |
| 11 | | OF HIARNG. WORK TO INCLUDE CARPENTRY, | | | | | |
| 12 | | MECHANICAL REMODELING, DEMOLITION, | | | | | |
| 13 | | MASONRY, AND PAVEMENTS. THIS PROJECT IS | | | | | |
| 14 | | DEEMED NECESSARY TO QUALIFY FOR FEDERAL | | | | | |
| 15 | | AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| 16 | | CONSTRUCTION | | | 1,100 | | |
| 17 | | EQUIPMENT | | | | | 75 |
| 18 | | TOTAL FUNDING | DEF | | 275 C | | C |
| 19 | | | DEF | | 825 N | | 75 N |
| 20 | | | | | | | |
| 21 | 6. C13 | DISASTER WARNING AND COMMUNICATION | | | | | |
| 22 | | DEVICES, STATEWIDE | | | | | |
| 23 | | | | | | | |
| 24 | | PLANS, LAND ACQUISITION, DESIGN, | | | | | |
| 25 | | CONSTRUCTION, AND EQUIPMENT FOR THE | | | | | |
| 26 | | INCREMENTAL ADDITION, REPLACEMENT AND | | | | | |
| 27 | | UPGRADE OF STATE CIVIL DEFENSE WARNING | | | | | |
| 28 | | AND COMMUNICATIONS EQUIPMENT. THIS | | | | | |
| 29 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 30 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 31 | | REIMBURSEMENT. | | | | | |
| 32 | | PLANS | | | 1 | | 1 |
| 33 | | LAND | | | 1 | | 1 |
| 34 | | DESIGN | | | 165 | | 165 |
| 35 | | CONSTRUCTION | | | 1,806 | | 1,148 |
| 36 | | EQUIPMENT | | | 433 | | 246 |
| 37 | | TOTAL FUNDING | AGS | | 2,306 C | | 1,461 C |
| 38 | | | AGS | | 100 N | | 100 N |
| 39 | | | | | | | |
| 40 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 7. C35 | AMERICANS WITH DISABILITIES ACT (ADA) | | | | | |
| 2 | | AND INFRASTRUCTURE IMPROVEMENTS, | | | | | |
| 3 | | STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | DESIGN AND CONSTRUCTION FOR | | | | | |
| 6 | | MODIFICATIONS FOR PERSONS WITH | | | | | |
| 7 | | DISABILITIES AND TO IDENTIFY AND CORRECT | | | | | |
| 8 | | EXISTING DEFICIENCIES FOR THE DEPARTMENT | | | | | |
| 9 | | OF DEFENSE (DOD) FACILITIES. THIS | | | | | |
| 10 | | PROJECT IS NECESSARY TO MEET REQUIREMENTS | | | | | |
| 11 | | IN ACCORDANCE WITH STATE AND FEDERAL | | | | | |
| 12 | | LAWS. THIS PROJECT IS DEEMED NECESSARY | | | | | |
| 13 | | TO QUALIFY FOR FEDERAL AID FINANCING | | | | | |
| 14 | | AND/OR REIMBURSEMENT. | | | | | |
| 15 | | DESIGN | | | 250 | | |
| 16 | | CONSTRUCTION | | | 1,550 | | 1,650 |
| 17 | | TOTAL FUNDING | AGS | | 900 C | | 825 C |
| 18 | | | AGS | | 900 N | | 825 N |
| 19 | | | | | | | |
| 20 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|-------------|---------------------------|---|---------------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 8. A0201 | BIRKHIMER TUNNEL AND SUPPORT | | | | | |
| 2 | | FACILITIES, HEALTH AND SAFETY | | | | | |
| 3 | | REQUIREMENTS, OAHU | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS, LAND ACQUISITION, DESIGN, | | | | | |
| 6 | | CONSTRUCTION, AND EQUIPMENT FOR | | | | | |
| 7 | | IMPROVEMENTS TO THE STATE EMERGENCY | | | | | |
| 8 | | OPERATING CENTER, BIRKHIMER TUNNEL, AND | | | | | |
| 9 | | SUPPORT FACILITIES TO INCLUDE AMERICANS | | | | | |
| 10 | | WITH DISABILITIES ACT (ADA) COMPLIANCE, | | | | | |
| 11 | | SPRINKLER SYSTEM, ADDITIONAL INSTALLATION | | | | | |
| 12 | | OF CONDUITS, REMOVAL OF OVERHEAD UTILITY | | | | | |
| 13 | | LINE, AND OTHER IMPROVEMENTS. THIS | | | | | |
| 14 | | PROJECT IS DEEMED NECESSARY TO QUALIFY | | | | | |
| 15 | | FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 16 | | REIMBURSEMENT. | | | | | |
| 17 | | PLANS | | | 1 | | 1 |
| 18 | | LAND | | | 1 | | 1 |
| 19 | | DESIGN | | | 23 | | 25 |
| 20 | | CONSTRUCTION | | | 400 | | 425 |
| 21 | | EQUIPMENT | | | 75 | | 123 |
| 22 | | TOTAL FUNDING | AGS | | 500 C | | 575 C |
| 23 | | | | | | | |
| 24 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--------|---|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 9. | AD2071 | RETROFIT PUBLIC BUILDINGS WITH | | | | |
| 2 | | | HURRICANE PROTECTIVE MEASURES, | | | | |
| 3 | | | STATEWIDE | | | | |
| 4 | | | | | | | |
| 5 | | | PLANS, LAND ACQUISITION, DESIGN, | | | | |
| 6 | | | CONSTRUCTION, AND EQUIPMENT TO RETROFIT | | | | |
| 7 | | | PUBLIC BUILDINGS WITH HURRICANE | | | | |
| 8 | | | PROTECTIVE MEASURES AND TO INCREASE THE | | | | |
| 9 | | | NUMBER OF PUBLIC SHELTERS STATEWIDE. | | | | |
| 10 | | | PLANS | | 1 | | 1 |
| 11 | | | LAND | | 1 | | 1 |
| 12 | | | DESIGN | | 298 | | 23 |
| 13 | | | CONSTRUCTION | | 1,700 | | 600 |
| 14 | | | EQUIPMENT | | 1,500 | | 375 |
| 15 | | | TOTAL FUNDING | AGS | 3,500 C | | 1,000 C |
| 16 | | | | | | | |
| 17 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|----------------------|-----------------------|--------------------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | K. GOVERNMENT-WIDE SUPPORT | | | | | |
| 2 | | GOV100 - OFFICE OF THE GOVERNOR | | | | | |
| 3 | | | | | | | |
| 4 | 1. G01 | PROJECT ADJUSTMENT FUND, STATEWIDE | | | | | |
| 5 | | | | | | | |
| 6 | | PLANS FOR THE ESTABLISHMENT OF A | | | | | |
| 7 | | CONTINGENCY FUND FOR PROJECT ADJUSTMENT | | | | | |
| 8 | | PURPOSES SUBJECT TO THE PROVISIONS OF THE | | | | | |
| 9 | | APPROPRIATIONS ACT. | | | | | |
| 10 | | PLANS | | | 1 | | 1 |
| 11 | | TOTAL FUNDING | GOV | | 1 C | | 1 C |
| 12 | | | | | | | |
| 13 | | BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION | | | | | |
| 14 | | | | | | | |
| 15 | 2. 00-01 | HAWAIIAN HOME LANDS TRUST FUND, | | | | | |
| 16 | | STATEWIDE | | | | | |
| 17 | | | | | | | |
| 18 | | CONSTRUCTION TO AUTHORIZE THE | | | | | |
| 19 | | TRANSFER OF GENERAL OBLIGATION BOND FUNDS | | | | | |
| 20 | | TO THE HAWAIIAN HOME LANDS TRUST FUND TO | | | | | |
| 21 | | SATISFY THE PROVISIONS OF ACT 14, SPSLH | | | | | |
| 22 | | 1995. | | | | | |
| 23 | | CONSTRUCTION | | | 30,000 | | 30,000 |
| 24 | | TOTAL FUNDING | BUF | | 30,000 C | | 30,000 C |
| 25 | | | | | | | |
| 26 | 3. 00-02 | STATE EDUCATIONAL FACILITIES | | | | | |
| 27 | | IMPROVEMENT FUND, STATEWIDE | | | | | |
| 28 | | | | | | | |
| 29 | | CONSTRUCTION TO AUTHORIZE THE | | | | | |
| 30 | | TRANSFER OF GENERAL OBLIGATION BOND FUNDS | | | | | |
| 31 | | TO THE STATE EDUCATIONAL FACILITIES | | | | | |
| 32 | | IMPROVEMENT SPECIAL FUND. | | | | | |
| 33 | | CONSTRUCTION | | | 239,851 | | 50,586 |
| 34 | | TOTAL FUNDING | BUF | | 239,851 C | | 50,586C |
| 35 | | | | | | | |
| 36 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--------|---|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 3. | 00-02 | STATE EDUCATIONAL FACILITIES | | | | |
| 2 | | | IMPROVEMENT FUND, STATEWIDE | | | | |
| 3 | | | | | | | |
| 4 | | | CONSTRUCTION TO AUTHORIZE THE | | | | |
| 5 | | | TRANSFER OF GENERAL OBLIGATION BOND FUNDS | | | | |
| 6 | | | TO THE STATE EDUCATIONAL FACILITIES | | | | |
| 7 | | | IMPROVEMENT SPECIAL FUND. | | | | |
| 8 | | | CONSTRUCTION | 226,070 | | 91,002 | |
| 9 | | | TOTAL FUNDING | 226,070 C | | 91,002 C | |
| 10 | | | | | | | |
| 11 | [4. | | BISHOP MUSEUM, RENOVATION OF | | | | |
| 12 | | | POLYNESIAN HALL, OAHU | | | | |
| 13 | | | | | | | |
| 14 | | | CONSTRUCTION AND EQUIPMENT FOR THE | | | | |
| 15 | | | RENOVATION AND IMPROVEMENT OF THE | | | | |
| 16 | | | POLYNESIAN HALL. THIS PROJECT QUALIFIES | | | | |
| 17 | | | AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | |
| 18 | | | CONSTRUCTION | | 750 | | |
| 19 | | | EQUIPMENT | | 250 | | |
| 20 | | | TOTAL FUNDING | | 1,000 C | | E] |
| 21 | | | | | | | |
| 22 | 4. | P90146 | BISHOP MUSEUM, RENOVATION OF | | | | |
| 23 | | | POLYNESIAN HALL, OAHU | | | | |
| 24 | | | | | | | |
| 25 | | | CONSTRUCTION AND EQUIPMENT FOR THE | | | | |
| 26 | | | RENOVATION AND IMPROVEMENT OF THE | | | | |
| 27 | | | POLYNESIAN HALL. THIS PROJECT QUALIFIES | | | | |
| 28 | | | AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | |
| 29 | | | CONSTRUCTION | | 750 | | |
| 30 | | | EQUIPMENT | | 250 | | |
| 31 | | | TOTAL FUNDING | | 1,000 C | | C |
| 32 | | | | | | | |
| 33 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | AGS131 - INFORMATION PROCESSING SERVICES | | | | | |
| 2 | | | | | | | |
| 3 | 5. Q102 | LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL COMMUNICATIONS BACKBONE SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND THE WINDWARD, NORTH SHORE, AND CENTRAL OAHU RADIO SITES. | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | | | | | | | |
| 13 | | | | | | | |
| 14 | | | | | | | |
| 15 | | PLANS | | | 275 | | |
| 16 | | LAND | | | 125 | | |
| 17 | | DESIGN | | | 475 | | |
| 18 | | CONSTRUCTION | | | 5,550 | | |
| 19 | | EQUIPMENT | | | 2,500 | | |
| 20 | | TOTAL FUNDING | AGS | | 8,925 | C | C |
| 21 | | | | | | | |
| 22 | | LNR101 - PUBLIC LANDS MANAGEMENT | | | | | |
| 23 | | | | | | | |
| 24 | 6. E00B | BEACH IMPROVEMENTS, STATEWIDE | | | | | |
| 25 | | | | | | | |
| 26 | | PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO WAIKIKI BEACH OR OTHER VISITOR AREA RESORT BEACHES. | | | | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | PLANS | | | 250 | | |
| 30 | | DESIGN | | | 250 | | |
| 31 | | CONSTRUCTION | | | 7,000 | | |
| 32 | | TOTAL FUNDING | LNR | | 1,500 | B | B |
| 33 | | | LNR | | 4,000 | R | R |
| 34 | | | LNR | | 2,000 | U | U |
| 35 | | | | | | | |
| 36 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 7. | KAUAI PUBLIC LAND TRUST, KAUAI | | | | | |
| 2 | | PLANS FOR THE ACQUISITION AND LONG- | | | | | |
| 3 | | TERM MANAGEMENT OF THE SITE FORMERLY | | | | | |
| 4 | | KNOWN AS COCO PALMS RESORT. THIS PROJECT | | | | | |
| 5 | | QUALIFIES AS A GRANT, PURSUANT TO CHAPTER | | | | | |
| 6 | | 42F, HRS. | | | | | |
| 7 | | PLANS | | | 234 | | |
| 8 | | TOTAL FUNDING | LNR | | 234 | e | |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | 7. P90147 | KAUAI PUBLIC LAND TRUST, KAUAI | | | | | |
| 12 | | <u>PLANS FOR THE ACQUISITION AND LONG-</u> | | | | | |
| 13 | | <u>TERM MANAGEMENT OF THE SITE FORMERLY</u> | | | | | |
| 14 | | <u>KNOWN AS COCO PALMS RESORT. THIS PROJECT</u> | | | | | |
| 15 | | <u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u> | | | | | |
| 16 | | <u>42F, HRS.</u> | | | | | |
| 17 | | <u>PLANS</u> | | | 234 | | |
| 18 | | <u>TOTAL FUNDING</u> | <u>LNR</u> | | 234 | c | |
| 19 | | | | | | | |
| 20 | | | | | | | |
| 21 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION | | | | | |
| 2 | | | | | | | |
| 3 | 8. E109 | CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | PLANS, LAND ACQUISITION, DESIGN, | | | | | |
| 7 | | CONSTRUCTION, AND EQUIPMENT FOR COSTS | | | | | |
| 8 | | RELATING TO WAGES AND FRINGES FOR | | | | | |
| 9 | | PERMANENT PROJECT-FUNDED STAFF POSITIONS | | | | | |
| 10 | | FOR THE IMPLEMENTATION OF CAPITAL | | | | | |
| 11 | | IMPROVEMENTS PROGRAM PROJECTS FOR THE | | | | | |
| 12 | | DEPARTMENT OF ACCOUNTING AND GENERAL | | | | | |
| 13 | | SERVICES. PROJECTS MAY ALSO INCLUDE | | | | | |
| 14 | | FUNDS FOR NON-PERMANENT AND EXEMPT FROM | | | | | |
| 15 | | CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM | | | | | |
| 16 | | RELATED POSITIONS. | | | | | |
| 17 | | PLANS | | | 7,361 | | 7,361 |
| 18 | | LAND | | | 1 | | 1 |
| 19 | | DESIGN | | | 1 | | 1 |
| 20 | | CONSTRUCTION | | | 1 | | 1 |
| 21 | | EQUIPMENT | | | 1 | | 1 |
| 22 | | TOTAL FUNDING | AGS | | 7,365 C | | 7,365 C |
| 23 | | | | | | | |
| 24 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--------|--|---------------------------|---------|-----------------------|---------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 9. | P60131 | ENERGY CONSERVATION AND SUSTAINABLE | | | | |
| 2 | | | DESIGN IMPROVEMENTS, STATEWIDE | | | | |
| 3 | | | | | | | |
| 4 | | | PLANS, DESIGN, CONSTRUCTION, AND | | | | |
| 5 | | | EQUIPMENT FOR DEVELOPMENT AND | | | | |
| 6 | | | IMPLEMENTATION OF A COMPREHENSIVE ENERGY | | | | |
| 7 | | | CONSERVATION PLAN TO MAXIMIZE ENERGY | | | | |
| 8 | | | EFFICIENCY IN PUBLIC FACILITIES AND | | | | |
| 9 | | | OPERATIONS. EFFORTS WILL INCLUDE | | | | |
| 10 | | | CONSIDERATION FOR SUSTAINABLE DESIGN TO | | | | |
| 11 | | | THE FULLEST EXTENT POSSIBLE. | | | | |
| 12 | | | PLANS | | 250 | | |
| 13 | | | DESIGN | | 500 | | |
| 14 | | | CONSTRUCTION | | 8,289 | | |
| 15 | | | EQUIPMENT | | 10 | | |
| 16 | | | TOTAL FUNDING | AGS | 9,049 C | | C |
| 17 | | | | | | | |
| 18 | 10. | Q101 | LUMP SUM MAINTENANCE OF EXISTING | | | | |
| 19 | | | FACILITIES, PUBLIC WORKS DIVISION, | | | | |
| 20 | | | STATEWIDE | | | | |
| 21 | | | | | | | |
| 22 | | | PLANS, LAND ACQUISITION, DESIGN, | | | | |
| 23 | | | CONSTRUCTION, AND EQUIPMENT FOR | | | | |
| 24 | | | IMPROVEMENTS AND MAINTENANCE OF PUBLIC | | | | |
| 25 | | | FACILITIES AND SITES, STATEWIDE. | | | | |
| 26 | | | PROJECTS MAY INCLUDE ROOFING, OTHER | | | | |
| 27 | | | REPAIRS, AND IMPROVEMENTS. | | | | |
| 28 | | | PLANS | | 50 | | 50 |
| 29 | | | LAND | | 1 | | 1 |
| 30 | | | DESIGN | | 200 | | 200 |
| 31 | | | CONSTRUCTION | | 4,740 | | 4,740 |
| 32 | | | EQUIPMENT | | 9 | | 9 |
| 33 | | | TOTAL FUNDING | AGS | 5,000 C | | 5,000 C |
| 34 | | | | | | | |
| 35 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 11. | DIAMOND HEAD THEATER, OAHU | | | | | |
| 2 | | | | | | | |
| 3 | | PLANS, DESIGN AND PERMITTING FOR A | | | | | |
| 4 | | NEW BUILDING. PROJECT QUALIFIES AS A | | | | | |
| 5 | | GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | | | |
| 6 | | PLANS | | | 25 | | |
| 7 | | DESIGN | | | 25 | | |
| 8 | | TOTAL FUNDING | AGS | | 50 C | | e] |
| 9 | | | | | | | |
| 10 | 11. P90148 | DIAMOND HEAD THEATER, OAHU | | | | | |
| 11 | | | | | | | |
| 12 | | <u>PLANS, DESIGN AND PERMITTING FOR A</u> | | | | | |
| 13 | | <u>NEW BUILDING. PROJECT QUALIFIES AS A</u> | | | | | |
| 14 | | <u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u> | | | | | |
| 15 | | <u>PLANS</u> | | | 25 | | |
| 16 | | <u>DESIGN</u> | | | 25 | | |
| 17 | | <u>TOTAL FUNDING</u> | <u>AGS</u> | | 50 C | | C |
| 18 | | | | | | | |
| 19 | 11.01. | KAPAHULU SENIOR CENTER, OAHU | | | | | |
| 20 | | | | | | | |
| 21 | | <u>CONSTRUCTION TO MAIN BUILDING ROOF</u> | | | | | |
| 22 | | <u>REPAIR.</u> | | | | | |
| 23 | | <u>CONSTRUCTION</u> | | | | | 125 |
| 24 | | <u>TOTAL FUNDING</u> | <u>AGS</u> | | C | | 125 C |
| 25 | | | | | | | |
| 26 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|-------|-----------------------|----------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | SUB301 - COUNTY OF HAWAII | | | | | |
| 2 | | | | | | | |
| 3 | 11.02. | P90081 KAU HIGH AND PAHALA ELEMENTARY | | | | | |
| 4 | | SCHOOL, HAWAII | | | | | |
| 5 | | | | | | | |
| 6 | | DESIGN, CONSTRUCTION, AND EQUIPMENT | | | | | |
| 7 | | FOR A GYMNASIUM/CIVIL DEFENSE SHELTER; | | | | | |
| 8 | | GROUND AND SITE IMPROVEMENTS; EQUIPMENT | | | | | |
| 9 | | AND APPURTENANCES. | | | | | |
| 10 | | DESIGN | | | | | 50 |
| 11 | | CONSTRUCTION | | | | | 18,000 |
| 12 | | EQUIPMENT | | | | | 50 |
| 13 | | TOTAL FUNDING | COH | | | | 18,100 C |
| 14 | | | | | | | |
| 15 | 11.03. | NORTH KONA WELL, HAWAII | | | | | |
| 16 | | | | | | | |
| 17 | | PLANS, DESIGN, AND CONSTRUCTION OF | | | | | |
| 18 | | NEW WELL TO IMPROVE THE QUALITY AND | | | | | |
| 19 | | RELIABILITY OF THE NORTH KONA WATER | | | | | |
| 20 | | SYSTEM. | | | | | |
| 21 | | PLANS | | | | | 100 |
| 22 | | DESIGN | | | | | 200 |
| 23 | | CONSTRUCTION | | | | | 1,000 |
| 24 | | TOTAL FUNDING | COH | | | | 1,300 C |
| 25 | | | | | | | |
| 26 | | SUB401 - COUNTY OF MAUI | | | | | |
| 27 | | | | | | | |
| 28 | [12. | IMI KALA STREET EXTENSION, IAO STREAM | | | | | |
| 29 | | BRIDGE IMPROVEMENTS, MAUI | | | | | |
| 30 | | | | | | | |
| 31 | | DESIGN AND CONSTRUCTION FOR IAO | | | | | |
| 32 | | STREAM BRIDGE AT IMI KALA STREET | | | | | |
| 33 | | EXTENSION CONNECTING WAILUKU AND WAIHEHU. | | | | | |
| 34 | | THIS PROJECT IS DEEMED NECESSARY TO | | | | | |
| 35 | | QUALIFY FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 36 | | REIMBURSEMENT. | | | | | |
| 37 | | DESIGN | | | | | 500 |
| 38 | | CONSTRUCTION | | | | | 2,500 |
| 39 | | TOTAL FUNDING | COM | | | | 3,000 C |
| 40 | | | | | | | |
| 41 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 12. P90149 | IMI KALA STREET EXTENSION, IAO STREAM | | | | | |
| 2 | | BRIDGE IMPROVEMENTS, MAUI | | | | | |
| 3 | | | | | | | |
| 4 | | DESIGN AND CONSTRUCTION FOR IAO | | | | | |
| 5 | | STREAM BRIDGE AT IMI KALA STREET | | | | | |
| 6 | | EXTENSION CONNECTING WAILUKU AND WAIEHU. | | | | | |
| 7 | | THIS PROJECT IS DEEMED NECESSARY TO | | | | | |
| 8 | | QUALIFY FOR FEDERAL AID FINANCING AND/OR | | | | | |
| 9 | | REIMBURSEMENT. | | | | | |
| 10 | | DESIGN | | | 500 | | |
| 11 | | CONSTRUCTION | | | 2,500 | | |
| 12 | | TOTAL FUNDING | COM | | 3,000 C | | C |
| 13 | | | | | | | |
| 14 | 13. | NAHIKU COMMUNITY CENTER, MAUI | | | | | |
| 15 | | | | | | | |
| 16 | | PLANS AND DESIGN FOR IMPROVEMENTS TO | | | | | |
| 17 | | THE NAHIKU COMMUNITY CENTER. MATCHING | | | | | |
| 18 | | FUNDS TO BE PROVIDED BY THE COUNTY OF | | | | | |
| 19 | | MAUI. | | | | | |
| 20 | | PLANS | | | 50 | | |
| 21 | | DESIGN | | | 200 | | |
| 22 | | TOTAL FUNDING | COM | | 250 C | | C |
| 23 | | | | | | | |
| 24 | 13. P90150 | NAHIKU COMMUNITY CENTER, MAUI | | | | | |
| 25 | | | | | | | |
| 26 | | PLANS AND DESIGN FOR IMPROVEMENTS TO | | | | | |
| 27 | | THE NAHIKU COMMUNITY CENTER. MATCHING | | | | | |
| 28 | | FUNDS TO BE PROVIDED BY THE COUNTY OF | | | | | |
| 29 | | MAUI. | | | | | |
| 30 | | PLANS | | | 50 | | |
| 31 | | DESIGN | | | 200 | | |
| 32 | | TOTAL FUNDING | COM | | 250 C | | C |
| 33 | | | | | | | |
| 34 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|---|------------------|---------------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | | SUB501 - COUNTY OF KAUAI | | | | | |
| 2 | | | | | | | |
| 3 | [14- | WAILUA EMERGENCY BYPASS ROAD, KAUAI | | | | | |
| 4 | | | | | | | |
| 5 | | PLANS, DESIGN, AND CONSTRUCTION FOR | | | | | |
| 6 | | REPAIRS AND RESURFACING TO THE WAILUA | | | | | |
| 7 | | EMERGENCY BYPASS ROAD. | | | | | |
| 8 | | PLANS | | | 25 | | |
| 9 | | DESIGN | | | 25 | | |
| 10 | | CONSTRUCTION | | | 900 | | |
| 11 | | TOTAL FUNDING | COK | | 950 | C | e] |
| 12 | | | | | | | |
| 13 | 14. P90151 | WAILUA EMERGENCY BYPASS ROAD, KAUAI | | | | | |
| 14 | | | | | | | |
| 15 | | <u>PLANS, DESIGN, AND CONSTRUCTION FOR</u> | | | | | |
| 16 | | <u>REPAIRS AND RESURFACING TO THE WAILUA</u> | | | | | |
| 17 | | <u>EMERGENCY BYPASS ROAD.</u> | | | | | |
| 18 | | <u>PLANS</u> | | | 25 | | |
| 19 | | <u>DESIGN</u> | | | 25 | | |
| 20 | | <u>CONSTRUCTION</u> | | | 900 | | |
| 21 | | <u>TOTAL FUNDING</u> | <u>COK</u> | | 950 | C | C |
| 22 | | | | | | | |
| 23 | [15- | WAIMEA CANYON SCHOOL WATERLINE | | | | | |
| 24 | | IMPROVEMENTS, KAUAI | | | | | |
| 25 | | | | | | | |
| 26 | | CONSTRUCTION FOR THE INSTALLATION OF | | | | | |
| 27 | | APPROXIMATELY 2,000 LINEAR FEET OF 12- | | | | | |
| 28 | | INCH WATERLINE ALONG KAUMUALI'I HIGHWAY | | | | | |
| 29 | | BETWEEN HUAKAI AND MOANA ROADS AND | | | | | |
| 30 | | APPROXIMATELY 1,900 LINEAR FEET OF 12- | | | | | |
| 31 | | INCH WATERLINE ALONG WAIMEA CANYON DRIVE | | | | | |
| 32 | | BETWEEN KAUMUALI'I HIGHWAY AND HAINA | | | | | |
| 33 | | ROAD. | | | | | |
| 34 | | CONSTRUCTION | | | 2,500 | | |
| 35 | | TOTAL FUNDING | COK | | 2,500 | C | e] |
| 36 | | | | | | | |
| 37 | | | | | | | |



CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|----------|---------------------|--|------------------|---------------------------|---------|-----------------------|-------|
| | | | | FISCAL YEAR 2009-2010 | M O F | FISCAL YEAR 2010-2011 | M O F |
| 1 | 15. P90152 | WAIMEA CANYON SCHOOL WATERLINE | | | | | |
| 2 | | IMPROVEMENTS, KAUAI | | | | | |
| 3 | | | | | | | |
| 4 | | CONSTRUCTION FOR THE INSTALLATION OF | | | | | |
| 5 | | APPROXIMATELY 2,000 LINEAR FEET OF 12- | | | | | |
| 6 | | INCH WATERLINE ALONG KAUMUALI'I HIGHWAY | | | | | |
| 7 | | BETWEEN HUAKAI AND MOANA ROADS AND | | | | | |
| 8 | | APPROXIMATELY 1,900 LINEAR FEET OF 12- | | | | | |
| 9 | | INCH WATERLINE ALONG WAIMEA CANYON DRIVE | | | | | |
| 10 | | BETWEEN KAUMUALI'I HIGHWAY AND HAINA | | | | | |
| 11 | | ROAD. | | | | | |
| 12 | | CONSTRUCTION | | | 2,500 | | |
| 13 | | TOTAL FUNDING | COK | | 2,500 C | | C |
| 14 | | | | | | | |
| 15 | 15.01. | KAPAA NEW PARK (STADIUM) | | | | | |
| 16 | | IMPROVEMENTS, KAUAI | | | | | |
| 17 | | | | | | | |
| 18 | | PLANS, DESIGN, AND CONSTRUCTION OF | | | | | |
| 19 | | NEW PARK (STADIUM) IMPROVEMENTS NEAR | | | | | |
| 20 | | KAPAA HIGH SCHOOL. | | | | | |
| 21 | | PLANS | | | | | 5 |
| 22 | | DESIGN | | | | | 5 |
| 23 | | CONSTRUCTION | | | | | 490 |
| 24 | | TOTAL FUNDING | COK | | C | | 500 C |
| 25 | | | | | | | |
| 26 | 15.02. | HANAIEI WATER SYSTEM, KAUAI | | | | | |
| 27 | | | | | | | |
| 28 | | PLANS AND DESIGN FOR AN EIGHT-INCH | | | | | |
| 29 | | DUCTILE IRON WATERLINE TO PROVIDE FIRE | | | | | |
| 30 | | PROTECTION FOR HANAIEI SCHOOL. | | | | | |
| 31 | | PLANS | | | | | 25 |
| 32 | | DESIGN | | | | | 100 |
| 33 | | TOTAL FUNDING | COK | | C | | 125C" |



1 SECTION 6. Part V, Act 213, Session Laws of Hawaii 2007,
2 is amended by adding a new section to read as follows:

3 "SECTION 125.1. Provided that the appropriation made for
4 the capital improvement project authorized by item A-11 of
5 section 125 shall not lapse at the end of the fiscal biennium
6 for which the appropriation is made; provided that all moneys
7 from the appropriation unencumbered as of June 30, 2012, shall
8 lapse as of that date."

9 SECTION 7. Act 158, Session Laws of Hawaii 2008, is
10 amended to read as follows:

11 "SECTION 5.1 Provided that the appropriation made for the
12 capital improvement project authorized by item G-127.01 of
13 section 5 shall not lapse at the end of the fiscal biennium for
14 which the appropriation is made; provided that all moneys from
15 the appropriation unencumbered as of June 30, 2012, shall lapse
16 as of that date."

17 SECTION 8. Part V, Act 162, Session Laws of Hawaii 2009,
18 is amended:

19 (1) By adding three new sections to read as follows:

20 "SECTION 63.1. Provided that of the revenue bond fund
21 appropriation for the Honolulu international airport, Elliott
22 street support facilities, Oahu, (TRN102), the sum of \$9,000,000



1 or so much thereof as may be necessary for fiscal year 2010-2011
2 shall be used for the plans, design, and construction of a joint
3 biosecurity inspection facility under gates 31 and 32; provided
4 further that the department of transportation shall work in
5 conjunction with the department of agriculture in the planning,
6 designing, and future operation of the biosecurity inspection
7 facility.

8 SECTION 66.1. Provided that of the revenue bond
9 appropriation for bikeway improvements at various locations,
10 statewide (TRN595):

11 (1) The sum of \$40,000 or so much thereof as may be
12 necessary for fiscal year 2010-2011 shall be used for
13 the construction of bike path improvements along
14 Kewalo basin, Oahu;

15 (2) The sum of \$1,000,000 or so much thereof as may be
16 necessary for fiscal year 2010-2011 shall be used for
17 the plans, design, and construction of bikeways on
18 both sides of Kamehameha highway from Lanikuhana
19 avenue to Kuahelani avenue, Oahu; and

20 (3) The sum of \$100,000 or so much thereof as may be
21 necessary for fiscal year 2010-2011 shall be used for



1 the plans of phases one and two of the leeward
2 bikeway, Oahu.

3 SECTION 73.1 Provided that the appropriation made for the
4 capital improvement project authorized by Act 213, section 125,
5 item C-89, Session Laws of Hawaii 2007, as amended by Act 162,
6 section 73(4), Session Laws of Hawaii 2009, shall not lapse at
7 the end of the fiscal biennium for which the appropriation is
8 made; provided that all moneys from the appropriation
9 unencumbered as of June 30, 2012, shall lapse as of that date."

10 (2) By amending section 76 to read as follows:

11 "SECTION 76. Any law to the contrary notwithstanding, the
12 appropriations under Act 91, Session Laws of Hawaii 1999,
13 section 64, as amended and renumbered by Act 281, Session Laws
14 of Hawaii 2000, section 5, in the amounts indicated or balances
15 thereof, unallotted, allotted, unencumbered, or encumbered and
16 unrequired, are hereby lapsed:

| <u>Item No.</u> | <u>Amount (MOF)</u> |
|--------------------|---------------------|
| 18 A-16A | \$2,106 C |
| 19 <u>I-6</u> | <u>1,200,000 C"</u> |

21 (3) By amending section 77 to read as follows:

22 "SECTION 77. Any law to the contrary notwithstanding, the
23 appropriations under Act 259, Session Laws of Hawaii 2001,
24 section 91, as amended and renumbered by Act 177, Session Laws

1 of Hawaii 2002, section 5, in the amounts indicated or balances
 2 thereof, unallotted, allotted, unencumbered, or encumbered and
 3 unrequired, are hereby lapsed:

| 4 | <u>Item No.</u> | <u>Amount (MOF)</u> |
|---|-----------------|------------------------------|
| 5 | A-4C | <u>\$2,000,000 C</u> |
| 6 | A-8B | <u>[\$23,523-C] 23,523 C</u> |
| 7 | G-54A | <u>19,182 C</u> |
| 8 | G-54E | <u>104,155 C</u> |
| 9 | G-54G | <u>5,500,000 C"</u> |

10

11 (4) By amending section 79 to read as follows:

12 "SECTION 79. Any law to the contrary notwithstanding, the
 13 appropriations under Act 178, Session Laws of Hawaii 2005,
 14 section 85, as amended and renumbered by Act 160, Session Laws
 15 of Hawaii 2006, section 5, in the amounts indicated or balances
 16 thereof, unallotted, allotted, unencumbered, or encumbered and
 17 unrequired, are hereby lapsed:

| 18 | <u>Item No.</u> | <u>Amount (MOF)</u> |
|----|-----------------|------------------------------------|
| 19 | G-31.01 | <u>\$150,000 B</u> |
| 20 | G-37 | <u>2,000,000 B</u> |
| 21 | G-38 | <u>500,000 B</u> |
| 22 | G-47.01 | <u>1,500,000 B</u> |
| 23 | G-53.01 | <u>176,000 B</u> |
| 24 | G-62.02 | <u>1,000,000 B</u> |
| 25 | G-65.01 | <u>38,000 B</u> |
| 26 | G-73.01 | <u>80,000 B</u> |
| 27 | G-74 | <u>100,000 B</u> |
| 28 | G-79 | <u>1,000,000 B</u> |
| 29 | G-95.01 | <u>2,000,000 B</u> |
| 30 | G-97 | <u>25,000 B</u> |
| 31 | G-97.01 | <u>1,350,000 B</u> |
| 32 | H-14.01 | <u>[\$2,500,000-C] 2,500,000 C</u> |



| | | |
|----|----------------|--------------------|
| 1 | E-9 | 250,000 C |
| 2 | E-13 | 80,000 C |
| 3 | <u>E-14</u> | <u>3,190,000 C</u> |
| 4 | <u>E-14.07</u> | <u>500,000 C</u> |
| 5 | E-16 | 125,000 C |
| 6 | E-16.01 | 200,000 C |
| 7 | <u>E-17</u> | <u>675,000 C</u> |
| 8 | E-19 | 1,800,000 C |
| 9 | <u>E-21</u> | <u>700,000 C</u> |
| 10 | F-1 | 75,000 C |
| 11 | <u>F-2</u> | <u>500,000 C</u> |
| 12 | <u>F-3</u> | <u>39,000 C</u> |
| 13 | F-8 | 500,000 C |
| 14 | <u>F-10</u> | <u>448,000 C</u> |
| 15 | <u>F-11</u> | <u>2,000,000 C</u> |
| 16 | <u>F-14</u> | <u>300,000 C</u> |
| 17 | F-16.01 | 1,454,000 C |
| 18 | F-18 | 550,000 C |
| 19 | F-19 | 250,000 C |
| 20 | <u>F-19.01</u> | <u>800,000 C</u> |
| 21 | G-16 | 125,000 B |
| 22 | G-17 | 1,500,000 B |
| 23 | <u>G-19</u> | <u>1,740,000 B</u> |
| 24 | G-20 | 100,000 B |
| 25 | <u>G-20.01</u> | <u>21,000 B</u> |
| 26 | <u>G-21</u> | <u>85,000 B</u> |
| 27 | G-22.01 | 1,200,000 B |
| 28 | G-23.01 | 100,000 B |
| 29 | G-24 | 3,100,000 B |
| 30 | G-26 | 168,000 B |
| 31 | G-28.01 | 646,000 B |
| 32 | G-31 | 1,500,000 B |
| 33 | G-34 | 250,000 B |
| 34 | <u>G-36</u> | <u>539,000 B</u> |
| 35 | G-37 | 65,000 B |
| 36 | G-37.02 | 850,000 B |
| 37 | G-38 | 1,250,000 B |
| 38 | G-39 | 1,000,000 B |
| 39 | G-41 | 300,000 B |
| 40 | G-42 | 500,000 B |
| 41 | G-43 | 85,000 B |
| 42 | <u>G-44.01</u> | <u>500,000 B</u> |
| 43 | <u>G-46</u> | <u>320,000 B</u> |
| 44 | <u>G-47.01</u> | <u>153,000 B</u> |



| | | |
|----|----------------|---------------------|
| 1 | <u>G-49</u> | <u>460,000 B</u> |
| 2 | G-52 | 1,000,000 B |
| 3 | <u>G-53</u> | <u>100,000 B</u> |
| 4 | G-53.01 | 750,000 B |
| 5 | G-56 | 500,000 B |
| 6 | <u>G-56.02</u> | <u>375,000 B</u> |
| 7 | <u>G-59</u> | <u>1,000,000 B</u> |
| 8 | G-60 | 410,000 B |
| 9 | <u>G-62</u> | <u>700,000 B</u> |
| 10 | G-63 | 6,000,000 B |
| 11 | <u>G-64.01</u> | <u>800,000 B</u> |
| 12 | <u>G-64.03</u> | <u>512,000 B</u> |
| 13 | <u>G-66</u> | <u>940,000 B</u> |
| 14 | <u>G-66.01</u> | <u>80,000 B</u> |
| 15 | <u>G-66.02</u> | <u>10,000 B</u> |
| 16 | <u>G-66.03</u> | <u>10,000 B</u> |
| 17 | G-67 | 8,082,000 B |
| 18 | <u>G-68.01</u> | <u>450,000 B</u> |
| 19 | <u>G-70.01</u> | <u>930,000 B</u> |
| 20 | <u>G-71</u> | <u>2,500,000 B</u> |
| 21 | <u>G-72</u> | <u>575,000 B</u> |
| 22 | <u>G-73</u> | <u>2,160,000 B</u> |
| 23 | <u>G-74</u> | <u>12,300,000 B</u> |
| 24 | <u>G-74.01</u> | <u>950,000 B</u> |
| 25 | <u>G-75</u> | <u>1,545,000 B</u> |
| 26 | <u>G-75.01</u> | <u>700,000 B</u> |
| 27 | <u>G-76</u> | <u>1,337,000 B</u> |
| 28 | G-77 | 1,560,000 B |
| 29 | <u>G-77.01</u> | <u>10,000 B</u> |
| 30 | G-80 | 500,000 B |
| 31 | G-80.01 | 200,000 B |
| 32 | <u>G-81</u> | <u>3,000,000 B</u> |
| 33 | <u>G-85</u> | <u>65,000 B</u> |
| 34 | G-86.01 | 400,000 B |
| 35 | G-87 | 280,000 B |
| 36 | <u>G-89</u> | <u>7,750,000 B</u> |
| 37 | <u>G-89.01</u> | <u>1,500,000 B</u> |
| 38 | <u>G-91</u> | <u>400,000 B</u> |
| 39 | G-92 | 500,000 B |
| 40 | G-93 | 40,000 B |
| 41 | <u>G-93.01</u> | <u>825,000 B</u> |
| 42 | G-95 | 900,000 B |
| 43 | <u>G-95.02</u> | <u>10,000 B</u> |
| 44 | <u>G-95.03</u> | <u>1,500,000 B</u> |



| | | |
|----|-----------------|--|
| 1 | G-96 | 2,600,000 B |
| 2 | G-97 | 100,000 B |
| 3 | G-99 | 670,000 B |
| 4 | G-102 | 75,000 B |
| 5 | <u>G-102.01</u> | <u>250,000 B</u> |
| 6 | G-103 | 650,000 B |
| 7 | <u>G-104</u> | <u>775,000 C</u> |
| 8 | G-106 | 250,000 C |
| 9 | <u>G-106.01</u> | <u>1,800,000 C</u> |
| 10 | <u>G-106.02</u> | <u>200,000 C</u> |
| 11 | <u>G-111</u> | <u>3,000,000 C</u> |
| 12 | <u>G-113.01</u> | <u>100,000 C</u> |
| 13 | H-2 | 250,000 C |
| 14 | H-3 | 100,000 C |
| 15 | <u>H-13</u> | <u>500,000 C</u> |
| 16 | H-14 | 300,000 C |
| 17 | I-1 | 1,150,000 C |
| 18 | I-2 | 850,000 C |
| 19 | I-5 | 5,000,000 C |
| 20 | K-3 | [37,676,000 C] 85,058,000 C |
| 21 | K-8 | 250,000 C |
| 22 | K-15 | 50,000 C |
| 23 | K-16 | 250,000 C |
| 24 | <u>K-18</u> | <u>250,000 C</u> |
| 25 | <u>K-19</u> | <u>300,000 C</u> |
| 26 | <u>K-23</u> | <u>2,500,000 C</u> |
| 27 | <u>K-23.01</u> | <u>200,000 C</u> |
| 28 | K-25 | 100,000 C" |

29 SECTION 9. Part VI, Act 162, Session Laws of Hawaii 2009,
30 is amended to read as follows:

31 "SECTION 95.1. Provided that in the event that authorized
32 appropriations specified for university of Hawaii capital
33 improvements program projects listed in this Act or in any other
34 act currently authorized by the legislature are insufficient,
35 and where the source of funding for the project is designated as
36 the general obligation fund, the governor may make supplemental



1 allotments from the university of Hawaii project adjustment fund
2 appropriated in part II and described in part IV of this Act to
3 supplement any currently authorized capital improvements program
4 cost elements; provided further that such supplemental
5 allotments from the university of Hawaii project adjustment fund
6 shall not be used to increase the scope of the project; and
7 provided further that the governor shall notify the legislature
8 within five days of each use of this proviso and submit a report
9 to the legislature of all uses of this proviso for the previous
10 twelve month period from December 1 to November 30 no later than
11 twenty days prior to the convening of the 2011 regular session."

12 SECTION 10. Part VII, Act 162, Session Laws of Hawaii
13 2009, is amended:

14 (1) By amending section 127 to read as follows:

15 "SECTION 127. Except as otherwise provided, the
16 appropriation for the office of the governor (GOV 100) shall be
17 expended at the discretion of the governor; provided further
18 that for fiscal year 2010-2011, the outgoing administration
19 shall not expend or encumber more than [~~\$1,655,338~~] \$834,287,
20 and the incoming administration shall not expend or encumber
21 more than [~~\$713,014~~] \$1,168,004 of the general fund
22 appropriation."



1 (2) By amending section 128 to read as follows:

2 "SECTION 128. Except as otherwise provided, the
3 appropriation for the office of the lieutenant governor (LTG
4 100) shall be expended at the discretion of the lieutenant
5 governor; provided further that for fiscal year 2010-2011, the
6 outgoing administration shall not expend or encumber more than
7 [~~\$360,824~~] \$184,935, and the incoming administration shall not
8 expend or encumber more than [~~\$180,824~~] \$258,909 of the general
9 fund appropriation."

10 (3) By amending section 140 to read as follows:

11 "SECTION 140. Provided that of the federal fund
12 appropriation for the department of human services, there [~~are~~]
13 is appropriated current year and carry-over federal Temporary
14 Assistance for Needy Families (TANF) funds[~~7~~] in the sum of
15 \$154,626,065 or so much thereof as may be necessary for fiscal
16 year 2009-2010 and the sum of [~~\$128,990,000~~] \$102,800,000 or so
17 much thereof as may be necessary for fiscal year 2010-2011;
18 provided further that these sums shall be expended for the
19 implementation of the TANF program, its associated programs, and
20 transfers to other programs; and provided further that any
21 provision to expend funds from the current year or carry-over



1 federal TANF funds shall be construed to be a portion of, and
2 not in addition to, the sums indicated in this section."

3 (4) By amending section 141 to read as follows:

4 "SECTION 141. Provided that of the federal fund
5 appropriation for the department of human services, there is
6 appropriated federal TANF funds in the sum of \$9,500,000 or so
7 much thereof as may be necessary for fiscal year 2009-2010 and
8 the [~~same~~] sum of \$9,300,000 or so much thereof as may be
9 necessary for fiscal year 2010-2011 that shall be expended for
10 the costs of administering the TANF program."

11 (5) By amending section 142 to read as follows:

12 "SECTION 142. Provided that of the federal fund
13 appropriation for the department of human services, there is
14 appropriated federal TANF funds in the sum of \$44,000,000 or so
15 much thereof as may be necessary for fiscal year 2009-2010 and
16 the sum of [~~\$37,000,000~~] \$46,500,000 or so much thereof as may
17 be necessary for fiscal year 2010-2011 that shall be expended to
18 provide assistance to needy families so that children may be
19 cared for in their own homes or in the homes of relatives, and
20 for associated eligibility determination costs. This
21 appropriation shall first be charged or debited to the TANF



1 Federal Reserve Fund, and then second to the TANF Federal Block
2 Grant, as needed."

3 (6) By amending section 143 to read as follows:

4 "SECTION 143. Provided that of the federal fund
5 appropriation for the department of human services, there is
6 appropriated federal TANF funds in the sum of \$13,000,000 or so
7 much thereof as may be necessary for fiscal year 2009-2010 and
8 the sum of [~~\$11,800,000~~] \$13,000,000 or so much thereof as may
9 be necessary for fiscal year 2010-2011 that shall be expended to
10 obtain work program contracts for TANF and TAONF recipients."

11 (7) By amending section 144 to read as follows:

12 "SECTION 144. Provided that of the federal fund
13 appropriation for the department of human services, there is
14 appropriated federal TANF funds in the sum of \$13,000,000 or so
15 much thereof as may be necessary for fiscal year 2009-2010 and
16 the sum of [~~\$11,600,000~~] \$9,000,000 or so much thereof as may be
17 necessary for fiscal year 2010-2011 that shall be expended to
18 provide support services for TANF and TAONF recipients."

19 (8) By amending section 145 to read as follows:

20 "SECTION 145. Provided that of the federal fund
21 appropriation for the department of human services, there is
22 appropriated federal TANF funds in the sum of \$12,000,000 or so



1 much thereof as may be necessary for fiscal year 2009-2010 [~~and~~
2 ~~the sum of \$10,500,000 or so much thereof as may be necessary~~
3 ~~for fiscal year 2010-2011]~~ that shall be expended to prevent and
4 reduce the incidence of out-of-wedlock pregnancies and to
5 encourage the formation and maintenance of two-parent families."

6 (9) By amending section 146 to read as follows:

7 "SECTION 146. Provided that of the federal fund
8 appropriation for the department of human services, there is
9 appropriated federal TANF funds in the sum of \$3,000,000 or so
10 much thereof as may be necessary for fiscal year 2009-2010 [~~and~~
11 ~~the sum of \$2,400,000 or so much thereof as may be necessary for~~
12 ~~fiscal year 2010-2011]~~ that shall be expended for the uniting
13 peer learning integrating new knowledge (UPLINK) program during
14 after-school hours."

15 (10) By amending section 147 to read as follows:

16 "SECTION 147. Provided that of the federal fund
17 appropriation for the department of human services, there is
18 appropriated federal TANF funds in the sum of \$400,000 or so
19 much thereof as may be necessary for fiscal year 2009-2010 and
20 the [~~same~~] sum of \$800,000 or so much thereof as may be
21 necessary for fiscal year 2010-2011 that shall be expended for
22 after school hours programs for children and youth enrolled in



1 school; and provided further that the department shall follow
2 the intent of Act 281, Session Laws of Hawaii 2006."

3 (11) By amending section 148 to read as follows:

4 "SECTION 148. Provided that of the federal fund
5 appropriation for the department of human services, there is
6 appropriated federal TANF funds in the sum of \$4,000,000 or so
7 much thereof as may be necessary for fiscal year 2009-2010 [~~and~~
8 ~~the sum of \$3,200,000 or so much thereof as may be necessary for~~
9 ~~fiscal year 2010-2011]~~ that shall be expended for enhanced
10 healthy start programs."

11 (12) By amending section 149 to read as follows:

12 "SECTION 149. Provided that of the federal fund
13 appropriation for the department of human services, there is
14 appropriated federal TANF funds in the sum of \$7,000,000 or so
15 much thereof as may be necessary for fiscal year 2009-2010 [~~and~~
16 ~~the sum of \$6,200,000 or so much thereof as may be necessary for~~
17 ~~fiscal year 2010-2011]~~ that shall be expended for purchase of
18 service contracts for child protective services."

19 (13) By amending section 151 to read as follows:

20 "SECTION 151. Provided that of the federal fund
21 appropriation for the department of human services, there is
22 appropriated federal TANF funds in the sum of \$9,890,000 or so



1 much thereof as may be necessary for fiscal year 2009-2010 and
2 the [same] sum of \$7,000,000 or so much thereof as may be
3 necessary for fiscal year 2010-2011 that shall be transferred to
4 the social services block grant."

5 (14) By amending section 153 to read as follows:

6 "SECTION 153. Provided that of the federal fund
7 appropriation for the department of human services, there is
8 appropriated federal TANF funds in the sum of \$5,400,000 or so
9 much thereof as may be necessary for fiscal year 2009-2010 [~~and~~
10 ~~the same sum of or so much thereof as may be necessary for~~
11 ~~fiscal year 2010-2011]~~ that shall be expended for the costs of
12 administering the TANF emergency assistance program for non-IV-E
13 foster children."

14 (15) By amending section 154 to read as follows:

15 "SECTION 154. Provided that of the federal fund
16 appropriation for the department of human services, there is
17 appropriated federal TANF funds in the sum of \$3,500,000 or so
18 much thereof as may be necessary for fiscal year 2009-2010 [~~and~~
19 ~~the sum of \$900,000 or so much thereof as may be necessary for~~
20 ~~fiscal year 2010-2011]~~ that shall be expended to provide
21 assistance to needy families so that non-IV-E children may be
22 cared for in their own homes or in homes of relatives and for



1 associated eligibility determination costs; and provided further
2 that this sum shall first be charged or debited to the TANF
3 Federal Reserve Fund, then to the TANF Federal Block Grant, as
4 needed."

5 (16) By amending section 159 to read as follows:

6 "SECTION 159. Provided that the department of human
7 services shall prepare a report on the TANF program that shall
8 include by program I.D. the amounts and descriptions of use of
9 all TANF funds budgeted for the current fiscal year and the
10 subsequent fiscal year; provided further that the report shall
11 also include by program I.D. the amounts and descriptions of use
12 of all general funds that may be used to meet maintenance of
13 effort requirements for TANF funds budgeted for the current
14 fiscal year and the subsequent fiscal year; provided further
15 that the report shall include the TANF reserve fund balance at
16 the end of the previous federal fiscal year; and provided
17 further that the department shall submit this report to the
18 legislature no later than twenty days prior to the convening of
19 the 2010 and 2011 regular sessions."

20 (17) By adding a new section to read as follows:

21 "SECTION 159.1. Provided that of the federal fund
22 appropriation for the department of human services, there is



1 appropriated federal TANF funds in the sum of \$17,200,000 or so
2 much thereof as may be necessary for fiscal year 2010-2011 shall
3 be transferred to the child care development fund."

4 SECTION 11. MISCELLANEOUS. If any portion of this Act or
5 its application to any person, entity, or circumstance is held
6 to be invalid for any reason, then the legislature declares that
7 the remainder of the Act and each and every other provision
8 thereof shall not be affected thereby. If any portion of a
9 specific appropriation is held to be invalid for any reason, the
10 remaining portion shall be expended to fulfill the objective of
11 such appropriation to the extent possible.

12 SECTION 12. In the event manifest clerical, typographical
13 or other mechanical errors are found in this Act, the governor
14 is hereby authorized to correct such errors.

15 SECTION 13. Material to be repealed is bracketed and
16 stricken. New statutory material is underscored. In printing
17 this Act, the revisor of statutes need not include the bracketed
18 material or the underscoring.

19 SECTION 14. Nothing in this Act shall affect the validity
20 or continuing effectiveness of any provisions of Act 162,
21 Session Laws of Hawaii 2009, not repealed or modified by this
22 Act.



1 SECTION 15. EFFECTIVE DATE. This Act shall take effect
2 upon its approval.



Report Title:

State budget.

Description:

To adjust and request appropriations for Fiscal Biennium 2009-11 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

