## A BILL FOR AN ACT

MAKING APPROPRIATIONS TO PROVIDE FOR THE EXPENSES OF THE LEGISLATURE, THE AUDITOR, THE LEGISLATIVE REFERENCE BUREAU, AND THE OMBUDSMAN.

## BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

SECTION 1. There is appropriated out of the general
revenues of the State of Hawaii the sum of \$7,377,244 or so much
thereof as may be necessary to the senate for the following
expenses:

(1) The sum of \$6,477,244 for defraying any and all
session and nonsession expenses of the senate up to

session and nonsession expenses of the senate up to and including June 30, 2011, including the 2010 regular session, twenty-fifth legislature of the State of Hawaii, and pre-session expenses and the expenses of any committee or committees established during the interim between the 2010 and 2011 regular sessions; and

(2) The sum of \$900,000 for defraying the expenses of the legislative information system for cost items such as hardware, software, consultants, installation, materials, supplies, and other related costs

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1 associated with the legislative information system 2 that have been or will be incurred. 3 The sum appropriated in this section shall be expended by 4 the senate. 5 SECTION 2. There is appropriated out of the general 6 revenues of the State of Hawaii the sum of \$10,481,787 or so 7 much thereof as may be necessary to the house of representatives 8 for the following expenses: 9 The sum of \$9,793,363 for defraying any and all (1)**10** session and nonsession expenses of the house of representatives up to and including June 30, 2011, 11 including the 2010 regular session, twenty-fifth 12 13 legislature of the State of Hawaii, and pre-session 14 expenses and the expenses of any committee or 15 committees established during the interim between the 2010 and 2011 regular sessions; and 16 17 The sum of \$688,424 for defraying the expenses of the (2) 18 legislative information system for cost items such as 19 hardware, software, consultants, installation, 20 materials, supplies, and other related costs 21 associated with the legislative information system that have been or will be incurred. 22

HB2162 HD1.DOC

<sup>\*</sup>HB2162 HD1.DOC\*

<sup>\*</sup>HB2162 HD1.DOC\*

- 1 The sum appropriated in this section shall be expended by
- 2 the house of representatives.
- 3 SECTION 3. Payment of expenses of the senate during the
- 4 interim between the 2010 and 2011 regular sessions shall be made
- 5 only with the approval of the president of the senate, and
- 6 payment of expenses of the house of representatives during the
- 7 interim between the 2010 and 2011 regular sessions shall be made
- 8 only with the approval of the speaker of the house of
- 9 representatives.
- 10 SECTION 4. Before January 19, 2011, the senate and the
- 11 house of representatives shall each have their accounts audited,
- 12 and a full report of the respective audits shall be presented to
- 13 the senate and to the house of representatives convening on
- 14 January 19, 2011.
- 15 SECTION 5. Unless otherwise prescribed by law, the
- 16 expenses of any member of the legislature while traveling abroad
- 17 on official business of the legislature shall be \$145 a day as
- 18 authorized by the president of the senate and the speaker of the
- 19 house of representatives.

<sup>\*</sup>HB2162 HD1.DOC\*

<sup>\*</sup>HB2162 HD1.DOC\*

1	SECTION 6. There is appropriated out of the general		
2	revenues of the State of Hawaii the sum of \$3,371,783 or so much		
3	thereof as may be necessary to the office of the auditor for the		
4	following expenses:		
5	(1)	The	sum of \$2,408,013 for defraying the expenses of
6		the	office of the auditor during fiscal year
7		2010	-2011;
8	(2)	The	sum of \$813,770 for defraying the expenses of the
9		offi	ce of the state ethics commission during fiscal
10		year	2010-2011; and
11	(3)	The	sum of \$150,000 during fiscal year 2010-2011 for:
12		(A)	Performing special studies;
13		(B)	Improving capabilities for planning, programming,
14			and budgeting;
15		(C)	Fulfilling other special requests made of the
16			auditor by the legislature or jointly by the
17			president of the senate and the speaker of the
18			house of representatives;
19		(D)	Legislative studies and contractual services for
20			those studies; and

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                   Such other purposes as may be determined by the
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                   joint action of the president of the senate and
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                   the speaker of the house of representatives.
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         The sum appropriated in this section shall be expended by
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    the auditor.
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         SECTION 7. There is appropriated out of the general
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    revenues of the State of Hawaii the sum of $2,550,828 or so much
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    thereof as may be necessary to the office of the auditor during
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    fiscal year 2010-2011 to be deposited into the audit revolving
    fund established pursuant to section 23-3.6, Hawaii Revised
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    Statutes.
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         SECTION 8. There is appropriated out of the audit
    revolving fund the sum of $6,300,000 or so much thereof as may
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    be necessary to the office of the auditor during fiscal year
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    2010-2011 for the auditor to conduct or complete its audit
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    functions as provided by law.
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         The sum appropriated in this section shall be expended by
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    the auditor.
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         SECTION 9. There is appropriated out of the general
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    revenues of the State of Hawaii the sum of $2,861,633 or so much
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    thereof as may be necessary to the legislative reference bureau
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    for defraying the expenses of the legislative reference bureau
    HB2162 HD1.DOC
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- 1 during fiscal year 2010-2011, including equipment relating to
- 2 computer systems programming and operations.
- 3 The sum appropriated in this section shall be expended by
- 4 the legislative reference bureau.
- 5 SECTION 10. There is appropriated out of the general
- 6 revenues of the State of Hawaii the sum of \$998,342 or so much
- 7 thereof as may be necessary to the office of the ombudsman for
- 8 defraying the expenses of the office during fiscal year
- **9** 2010-2011.
- 10 The sum appropriated in this section shall be expended by
- 11 the ombudsman.
- 12 SECTION 11. There is appropriated out of the general
- 13 revenues of the State of Hawaii the sum of \$175,000 or so much
- 14 thereof as may be necessary for the legislative broadcast
- 15 program, including the production and distribution of television
- 16 broadcasts of legislative proceedings.
- 17 The sum appropriated in this section shall be expended by
- 18 the legislature for the purposes of this section.
- 19 SECTION 12. Except for moneys in the audit revolving fund,
- 20 as of the close of business on June 30, 2011, the unexpended or
- 21 unencumbered balance of any appropriation made by this Act shall
- 22 lapse into the general fund.

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<sup>\*</sup>HB2162 HD1.DOC\*

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- 1 SECTION 13. Each section of this Act is declared to be
- 2 severable from the remainder of this Act.
- 3 SECTION 14. This Act shall take effect upon its approval.

## Report Title:

Legislative Appropriations

## Description:

Appropriates funds to provide for the expenses of the Legislature, Auditor, Legislative Reference Bureau, and Ombudsman. (HB2162 HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.