### A BILL FOR AN ACT

MAKING APPROPRIATIONS TO PROVIDE FOR THE EXPENSES OF THE LEGISLATURE, THE AUDITOR, THE LEGISLATIVE REFERENCE BUREAU, AND THE OMBUDSMAN.

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 There is appropriated out of the general SECTION 1. 2 revenues of the State of Hawaii the sum of \$8,025,681 or so much thereof as may be necessary to the senate for the following 3 4 expenses: 5 The sum of \$7,125,681 for defraying any and all 6 session and nonsession expenses of the senate up to 7 and including June 30, 2011, including the 2010 8 regular session, twenty-fifth legislature of the State 9 of Hawaii, and pre-session expenses and the expenses of any committee or committees established during the 10 11 interim between the 2010 and 2011 regular sessions; 12 and 13 (2) The sum of \$900,000 for defraying the expenses of the 14 legislative information system for cost items such as 15 hardware, software, consultants, installation, 16 materials, supplies, and other related costs

## H.B. NO.ఎఆఎ

1		associated with the legislative information system			
2		that have been or will be incurred.			
3	The s	um appropriated in this section shall be expended by			
4	the senate.				
5	SECTION 2. There is appropriated out of the general				
6	revenues of the State of Hawaii the sum of \$11,403,163 or so				
7	much thereof as may be necessary to the house of representatives				
8	for the following expenses:				
9	(1)	The sum of \$10,503,163 for defraying any and all			
10		session and nonsession expenses of the house of			
11		representatives up to and including June 30, 2011,			
12		including the 2010 regular session, twenty-fifth			
13		legislature of the State of Hawaii, and pre-session			
14		expenses and the expenses of any committee or			
15		committees established during the interim between the			
16		2010 and 2011 regular sessions; and			
17	(2)	The sum of \$900,000 for defraying the expenses of the			
18		legislative information system for cost items such as			
19		hardware, software, consultants, installation,			
20		materials, supplies, and other related costs			
21		associated with the legislative information system			

that have been or will be incurred.

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- 1 The sum appropriated in this section shall be expended by
- 2 the house of representatives.
- 3 SECTION 3. Payment of expenses of the senate during the
- 4 interim between the 2010 and 2011 regular sessions shall be made
- 5 only with the approval of the president of the senate, and
- 6 payment of expenses of the house of representatives during the
- 7 interim between the 2010 and 2011 regular sessions shall be made
- 8 only with the approval of the speaker of the house of
- 9 representatives.
- 10 SECTION 4. Before January 19, 2011, the senate and the
- 11 house of representatives shall each have their accounts audited,
- 12 and a full report of the respective audits shall be presented to
- 13 the senate and to the house of representatives convening on
- 14 January 19, 2011.
- 15 SECTION 5. Unless otherwise prescribed by law, the
- 16 expenses of any member of the legislature while traveling abroad
- 17 on official business of the legislature shall be \$145 a day as
- 18 authorized by the president of the senate and the speaker of the
- 19 house of representatives.

1	SECT	ION 6	. There is appropriated out of the general
2	revenues	of th	e State of Hawaii the sum of \$3,654,977 or so much
3	thereof a	s may	be necessary to the office of the auditor for the
4	following	expe	nses:
5	(1)	The	sum of \$2,619,685 for defraying the expenses of
6		the	office of the auditor during fiscal year
7		2010	-2011;
8	(2)	The	sum of \$885,292 for defraying the expenses of the
9		offi	ce of the state ethics commission during fiscal
10	·	year	2010-2011; and
11	(3)	The	sum of \$150,000 during fiscal year 2010-2011 for:
12		(A)	Performing special studies;
13		(B)	Improving capabilities for planning, programming,
14			and budgeting;
15		(C)	Fulfilling other special requests made of the
16			auditor by the legislature or jointly by the
17			president of the senate and the speaker of the
18		,	house of representatives;
19		(D)	Legislative studies and contractual services for
20			those studies; and

1	(E) Such other purposes as may be determined by the							
2	joint action of the president of the senate and							
3	the speaker of the house of representatives.							
. 4	The sum appropriated in this section shall be expended by							
5	the auditor.							
6	SECTION 7. There is appropriated out of the general							
7	revenues of the State of Hawaii the sum of \$2,550,828 or so mucl							
8	thereof as may be necessary to the office of the auditor during							
9	fiscal year 2010-2011 to be deposited into the audit revolving							
10	fund established pursuant to section 23-3.6, Hawaii Revised							
11	Statutes.							
12	SECTION 8. There is appropriated out of the audit							
13	revolving fund the sum of \$6,300,000 or so much thereof as may							
14	be necessary to the office of the auditor during fiscal year							
15	2010-2011 for the auditor to conduct or complete its audit							
16	functions as provided by law.							
17	The sum appropriated in this section shall be expended by							
18	the auditor.							
19	SECTION 9. There is appropriated out of the general							
20	revenues of the State of Hawaii the sum of \$3,113,126 or so much							
21	thereof as may be necessary to the legislative reference bureau							

for defraying the expenses of the legislative reference bureau

HB HMS 2010-1241

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## H.B. NO. ລເພລ

- 1 during fiscal year 2010-2011, including equipment relating to
- 2 computer systems programming and operations.
- 3 The sum appropriated in this section shall be expended by
- 4 the legislative reference bureau.
- 5 SECTION 10. There is appropriated out of the general
- 6 revenues of the State of Hawaii the sum of \$1,060,728 or so much
- 7 thereof as may be necessary to the office of the ombudsman for
- 8 defraying the expenses of the office during fiscal year
- 9 2010-2011.
- 10 The sum appropriated in this section shall be expended by
- 11 the ombudsman.
- 12 SECTION 11. There is appropriated out of the general
- 13 revenues of the State of Hawaii the sum of \$175,000 or so much
- 14 thereof as may be necessary for the legislative broadcast
- 15 program, including the production and distribution of television
- 16 broadcasts of legislative proceedings.
- 17 The sum appropriated in this section shall be expended by
- 18 the legislature for the purposes of this section.
- 19 SECTION 12. Except for moneys in the audit revolving fund,
- 20 as of the close of business on June 30, 2011, the unexpended or
- 21 unencumbered balance of any appropriation made by this Act shall
- 22 lapse into the general fund.



1 SECTION 13. Each section of this Act is	declared to	be
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- 2 severable from the remainder of this Act.
- 3 SECTION 14. This Act shall take effect upon its approval.

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INTRODUCED BY

JAN 2 0 2010

#### Report Title:

Legislative Appropriations

### Description:

Appropriates funds to provide for the expenses of the Legislature, Auditor, Legislative Reference Bureau, and Ombudsman.

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