



**GOV. MSG. NO. 641**

EXECUTIVE CHAMBERS  
HONOLULU

LINDA LINGLE  
GOVERNOR

June 28, 2010

The Honorable Colleen Hanabusa, President  
and Members of the Senate  
Twenty-Fifth State Legislature  
State Capitol, Room 409  
Honolulu, Hawaii 96813

Dear Madam President and Members of the Senate:

This is to inform you that on June 28, 2010, the following bill was signed into law:

HB2200 HD1 SD2 CD1

A BILL FOR AN ACT  
RELATING TO THE STATE BUDGET.  
**ACT 180 (10)**

Sincerely,



LINDA LINGLE

Approved by the Governor

on JUN 28 2010

HOUSE OF REPRESENTATIVES  
TWENTY-FIFTH LEGISLATURE, 2010  
STATE OF HAWAII

**ACT 180**

**H.B. NO.**

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## A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 SECTION 1. This Act shall be known and may be cited as the  
2 Supplemental Appropriations Act of 2010.

3 SECTION 2. This Act amends Act 162, Session Laws of  
4 Hawaii 2009, and other appropriations and authorizations  
5 effective during fiscal biennium 2009-2011.

6 SECTION 3. Part II, Act 162, Session Laws of Hawaii 2009,  
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so  
9 much thereof as may be sufficient to accomplish the purposes and  
10 programs designated herein, are hereby appropriated or  
11 authorized, as the case may be, from the means of financing  
12 specified to the expending agencies designated for the fiscal  
13 biennium beginning July 1, 2009 and ending June 30, 2011. The  
14 total expenditures and the number of positions in each fiscal  
15 year of the biennium shall not exceed the sums and the number  
16 indicated for each fiscal year, except as provided elsewhere in  
17 this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT					
3				16.00*		[-----16.00*]	
4						<u>10.00*</u>	
5		OPERATING	BED	1,202,655A		[-----1,202,655A]	
6						<u>727,475A</u>	
7			BED	250,000N		[-----250,000N]	
8						<u>148,718N</u>	
9			<u>BED</u>		<u>V</u>	<u>250,000V</u>	
10			BED	1,821,915W		<u>1,821,915W</u>	
11	1A.	<u>BED105 - CREATIVE INDUSTRIES DIVISION</u>					
12						<u>4.00*</u>	
13		<u>OPERATING</u>	<u>BED</u>		<u>A</u>	<u>312,792A</u>	
14	2.	BED107 - FOREIGN TRADE ZONE					
15				19.00*		[-----19.00*]	
16						<u>17.00*</u>	
17		OPERATING	BED	2,147,501B		[-----2,147,501B]	
18						<u>1,958,644B</u>	
19	3.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
20				30.00*		[-----29.00*]	
21						<u>19.00*</u>	
22		OPERATING	BED	1,874,560A		[-----1,747,617A]	
23						<u>1,115,511A</u>	
24	4.	BED113 - TOURISM					
25				6.00*		[-----6.00*]	
26						<u>2.00*</u>	
27		OPERATING	BED	454,599A		[-----454,599A]	
28						<u>115,524A</u>	
29				6.00*		<u>6.00*</u>	
30			BED	138,208,698B		[-----141,208,698B]	
31						<u>140,939,553B</u>	
32	5.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
33				9.00*		<u>9.00*</u>	
34		OPERATING	AGR	1,089,967B		[-----1,089,967B]	
35						<u>1,050,457B</u>	
36			AGR	5,000,000W		<u>5,000,000W</u>	
37	6.	AGR122 - PLANT, PEST, AND DISEASE CONTROL					
38				97.00*		[-----97.00*]	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						62.00*	
	OPERATING		AGR	5,602,667A	[	<del>5,602,667A</del>	
						3,636,630A	
				28.00*	[	<del>28.00*</del>	
						50.00*	
			AGR	6,024,474B	[	<del>6,024,474B</del>	
						9,843,390B	
			AGR	818,383N	[	<del>818,383N</del>	
						811,956N	
			AGR	512,962T		512,962T	
				9.00*		9.00*	
			AGR	956,979U	[	<del>956,979U</del>	
						995,284U	
			AGR	50,360W		50,360W	
	7.	AGR131 - RABIES QUARANTINE				35.30* [	<del>35.30*</del>
						36.32*	
	OPERATING		AGR	3,205,563B	[	<del>3,205,563B</del>	
						3,160,284B	
	8.	AGR132 - ANIMAL DISEASE CONTROL				20.70* [	<del>20.70*</del>
						13.68*	
	OPERATING		AGR	1,295,454A	[	<del>1,295,454A</del>	
						908,108A	
			AGR	377,937N	[	<del>377,937N</del>	
						372,005N	
			AGR	473,224U	[	<del>473,224U</del>	
						446,335U	
	9.	LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT				16.00* [	<del>16.00*</del>
						15.00*	
	OPERATING		LNR	614,743A	[	<del>614,743A</del>	
						492,464A	
				1.50*		1.50*	
			LNR	3,630,371B	[	<del>3,630,371B</del>	
						3,604,287B	
				1.50*		1.50*	
			LNR	394,365N	[	<del>394,365N</del>	
						385,441N	
	10.	AGR151 - QUALITY AND PRICE ASSURANCE					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				20.00*		[ <del>20.00*</del> ]	
							16.00*
	OPERATING		AGR	1,137,864A		[ <del>1,137,864A</del> ]	988,420A
				1.00*			1.00*
			AGR	204,885B		[ <del>204,885B</del> ]	199,976B
			AGR	77,424N			77,424N
			AGR	300,000T			300,000T
			AGR	501,638W		[ <del>501,638W</del> ]	481,930W
	11.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
				17.00*		[ <del>17.00*</del> ]	12.00*
	OPERATING		AGR	1,334,865A		[ <del>1,334,865A</del> ]	964,704A
			AGR	20,000B			20,000B
			AGR	184,500N			184,500N
	12.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
				1.00*			1.00*
	OPERATING		AGR	445,055A			445,055A
				9.00*			9.00*
			AGR	1,011,320B		[ <del>1,011,320B</del> ]	1,784,086B
				13.00*			13.00*
			AGR	1,488,383W		[ <del>1,488,383W</del> ]	1,443,830W
	INVESTMENT CAPITAL		AGR	[ <del>4,875,000C</del> ]		[ <del>7,600,000C</del> ]	4,625,000C
			AGR	[ <del>352,000N</del> ]		[ <del>4,597,000N</del> ]	351,000N
			AGR	[ <del>373,000R</del> ]		[ <del>3,100,000R</del> ]	62,000R
			AGR	[ <del>2,000S</del> ]		[ <del>2,000S</del> ]	1,000S
	13.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
	OPERATING		AGR	50,601A			50,601A
			AGR				B 500,000B
			AGR	3,391,635W		[ <del>3,391,635W</del> ]	3,344,518W
	INVESTMENT CAPITAL		AGR			C	13,000,000C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
14.	AGR192	GENERAL ADMINISTRATION FOR AGRICULTURE		29.00*		[ <del>28.00*</del> ]	
							20.00*
	OPERATING		AGR	1,790,607A		[ <del>1,750,876A</del> ]	1,187,395A
	INVESTMENT CAPITAL		AGS	500,000C		[ <del>        C</del> ]	500,000C
15.	LNR153	COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT		10.00*		[ <del>10.00*</del> ]	
							5.00*
	OPERATING		LNR	830,538A		[ <del>830,538A</del> ]	414,055A
			LNR	320,394B		[ <del>320,394B</del> ]	298,395B
			LNR	753,126N		[ <del>753,126N</del> ]	701,060N
16.	AGR153	AQUACULTURE DEVELOPMENT PROGRAM		8.00*		[ <del>8.00*</del> ]	
							4.00*
	OPERATING		AGR	487,129A		[ <del>487,129A</del> ]	295,610A
			AGR	60,000B			60,000B
			AGR	46,134N			46,134N
17.	BED120	<del>[STRATEGIC INDUSTRIES]</del> ENERGY, ENVIRONMENT, AND AEROSPACE		3.00*			3.00*
	OPERATING		BED	307,504A		[ <del>307,504A</del> ]	334,134A
					*		5.00*
			BED			B	6,485,300B
				5.00*			5.00*
			BED	5,571,741N		[ <del>5,571,741N</del> ]	5,180,881N
			BED	29,763,700V		[ <del>708,400V</del> ]	7,112,050V
18.	BED143	HIGH TECHNOLOGY DEVELOPMENT CORPORATION		1.50*			1.50*
	OPERATING		BED	816,948A		[ <del>816,948A</del> ]	779,709A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				1.50*		1.50*	
			BED	3,827,732B		<del>3,827,732B</del>	
						3,752,803B	
			BED	3,648,750N		<del>3,548,750N</del>	
						3,482,643N	
			BED	1,500,000W		1,500,000W	
19.	BED145	HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED	2,609,375B		<del>2,609,375B</del>	
						2,608,516B	
			BED	4,272,728W		<del>4,272,728W</del>	
						4,205,197W	
20.	AGS846	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
	OPERATING		AGS	6,413,710B		<del>7,849,460B</del>	
							B
			AGS	9,931,408N		<del>9,931,408N</del>	N
20A.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
	OPERATING		BED		B	7,576,051B	
			BED		N	9,874,464N	
21.	LNR141	WATER AND LAND DEVELOPMENT					
				3.00*		<del>3.00*</del>	
						2.00*	
	OPERATING		LNR	289,997A		<del>289,997A</del>	
						229,710A	
				2.00*		2.00*	
			LNR	412,411B		<del>412,411B</del>	
						229,055B	
			LNR	166,765W		<del>166,765W</del>	
						95,221W	
	INVESTMENT CAPITAL		LNR	2,150,000C		2,000,000C	
22.	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	OPERATING		BED	800,000U			U
				2.00*		2.00*	
			BED	1,086,818W		<del>1,086,818W</del>	
						1,046,500W	
	INVESTMENT CAPITAL		BED	<del>4,196,000C</del>		1,855,000C	
				4,156,000C			
23.	BED151	ALOHA TOWER DEVELOPMENT CORPORATION					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
		OPERATING	BED	1,628,940B			B
		24. BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
		OPERATING	BED	3,000,000N	[ <del>3,000,000N</del> ]		
						9,677,735N	
			BED	51,923,698T		21,923,698T	
			BED	21,059,965V	[ <del>17,772,775V</del> ]		
						37,527,086V	
				33.00*	[ <del>33.00*</del> ]		
						31.00*	
			BED	7,925,844W	[ <del>7,927,398W</del> ]		
						6,573,309W	
		INVESTMENT CAPITAL	BED	[ <del>46,500,000C</del> ]		10,000,000C	
				26,500,000C			



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - WORKFORCE DEVELOPMENT PROGRAM		2.30*		[ <del>2.30*</del> ]	
3						0.20*	
4		OPERATING	LBR	178,555A		[ <del>178,555A</del> ]	
5						99,898A	
6			LBR	6,834,023B		[ <del>6,834,023B</del> ]	
7						5,940,010B	
8				118.20*		[ <del>118.20*</del> ]	
9						116.80*	
10			LBR	50,307,130N		[ <del>50,307,130N</del> ]	
11						50,295,852N	
12			LBR	3,659,105U		[ <del>3,659,105U</del> ]	
13						1,468,125U	
14			LBR	8,247,187V			V
15							
16	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL		3.00*		[ <del>3.00*</del> ]	
17						1.00*	
18		OPERATING	LBR	143,754A		[ <del>143,754A</del> ]	
19						11,577A	
20			LBR	459,236N		[ <del>459,236N</del> ]	
21						348,934N	
22							
23	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
24		OPERATING	LBR	361,026,650B		[ <del>361,026,650B</del> ]	
25						361,191,310B	
26				207.50*		[ <del>207.50*</del> ]	
27						243.50*	
28			LBR	15,698,851N		[ <del>15,698,851N</del> ]	
29						16,942,378N	
30			LBR	150,500,000V			V
31							
32	4.	LBR903 - OFFICE OF COMMUNITY SERVICES		3.00*		[ <del>3.00*</del> ]	
33						2.00*	
34		OPERATING	LBR	2,718,925A		[ <del>2,718,925A</del> ]	
35						1,828,182A	
36				2.00*		2.00*	
37			LBR	5,894,307N		[ <del>5,894,307N</del> ]	
38						5,862,857N	
39			LBR	1,200,000U		1,200,000U	
40			LBR	9,500,284V		152,858V	
41		INVESTMENT CAPITAL	LBR	5,572,000C		[ <del>5,572,000C</del> ]	
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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						<u>2,130,000C</u>	
5.	LBR905	HI CAREER (KOKUA) INFORMATION DELIVERY SYS					
	OPERATING		LBR	353,983A		<del>353,983A</del>	<u>185,383A</u>
			LBR	169,552N		<del>169,552N</del>	<u>128,418N</u>
6.	HMS802	VOCATIONAL REHABILITATION					
	OPERATING		HMS	27.13*		27.13*	
			HMS	3,835,464A		<del>3,835,464A</del>	<u>3,511,631A</u>
			HMS	95.37*		95.37*	
			HMS	14,267,982N		<del>14,267,982N</del>	<u>13,207,195N</u>
	INVESTMENT CAPITAL		HMS	1,455,371V			V
			HMS	1,330,200W		1,330,200W	
			HMS	550,000C		<del>550,000C</del>	<u>400,000C</u>
7.	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
	OPERATING		LBR	30.00*		<del>30.00*</del>	<u>26.50*</u>
			LBR	1,644,353A		<del>1,644,353A</del>	<u>1,402,991A</u>
			LBR	25.50*		<del>25.50*</del>	<u>15.50*</u>
			LBR	2,337,087N		<del>2,337,087N</del>	<u>1,694,438N</u>
			LBR	50,000W		50,000W	
8.	LBR152	WAGE STANDARD PROGRAM					
	OPERATING		LBR	22.00*		<del>22.00*</del>	<u>18.00*</u>
			LBR	1,196,823A		<del>1,196,823A</del>	<u>948,152A</u>
9.	LBR153	HAWAII CIVIL RIGHTS COMMISSION					
	OPERATING		LBR	21.50*		<del>21.50*</del>	<u>17.50*</u>
			LBR	1,105,521A		<del>1,105,521A</del>	<u>1,012,285A</u>
			LBR	5.50*		<del>5.50*</del>	<u>4.50*</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
			LBR	619,781N		<del>619,781N</del>	<u>572,721N</u>
10.	LBR183	- DISABILITY COMPENSATION PROGRAM		98.00*		<del>98.00*</del>	<u>81.00*</u>
	OPERATING		LBR	4,951,529A		<del>4,951,529A</del>	<u>4,335,848A</u>
				8.00*		<del>8.00*</del>	<u>8.00*</u>
			LBR	23,675,713B		<del>23,675,713B</del>	<u>23,743,765B</u>
11.	LBR316	- OFFICE OF LANGUAGE ACCESS		5.00*		<del>5.00*</del>	<u>3.00*</u>
	OPERATING		LBR	431,302A		<del>431,302A</del>	<u>305,029A</u>
12.	LBR161	- HAWAII LABOR RELATIONS BOARD		1.00*		<del>1.00*</del>	<u>1.00*</u>
	OPERATING		LBR	489,731A		<del>489,731A</del>	<u>459,172A</u>
13.	LBR812	- LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		10.00*		<del>10.00*</del>	<u>9.00*</u>
	OPERATING		LBR	760,248A		<del>760,248A</del>	<u>659,713A</u>
14.	LBR871	- EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE		10.80*		<del>10.80*</del>	<u>10.80*</u>
	OPERATING		LBR	954,532N		<del>954,532N</del>	<u>689,551N</u>
15.	LBR901	- DATA GATHERING, RESEARCH, AND ANALYSIS		6.88*		<del>6.88*</del>	<u>4.38*</u>
	OPERATING		LBR	446,852A		<del>446,852A</del>	<u>250,755A</u>
				28.12*		<del>28.12*</del>	<u>27.62*</u>
			LBR	2,553,114N		<del>2,553,114N</del>	<u>1,713,319N</u>

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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16.	LBR902	- GENERAL ADMINISTRATION		25.04*	[	<del>24.58*</del>	]
						18.52*	
	OPERATING		LBR	1,379,475A	[	<del>1,311,457A</del>	]
						961,495A	
				35.48*	[	<del>34.94*</del>	]
						27.06*	
			LBR	3,228,809N	[	<del>3,201,896N</del>	]
						2,609,604N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	C.	TRANSPORTATION FACILITIES					
2	1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3				593.50*		<del>593.50*</del>	
4						586.00*	
5		OPERATING	TRN	106,908,627B		<del>107,618,627B</del>	
6						105,265,532B	
7		INVESTMENT CAPITAL	TRN	484,305,000E		<del>72,101,000E</del>	
8						95,951,000E	
9			TRN		N	2,000,000N	
10			TRN		X	36,000,000X	
11	2.	TRN104 - GENERAL AVIATION					
12				30.00*		30.00*	
13		OPERATING	TRN	5,952,140B		<del>5,802,140B</del>	
14						5,750,214B	
15		INVESTMENT CAPITAL	TRN	1,750,000E		2,550,000E	
16			TRN	9,500,000N		9,500,000N	
17	3.	TRN111 - HILO INTERNATIONAL AIRPORT					
18				82.00*		82.00*	
19		OPERATING	TRN	13,745,928B		<del>14,030,978B</del>	
20						13,829,468B	
21			TRN	142,500N		142,500N	
22		INVESTMENT CAPITAL	TRN	2,717,000E		3,316,000E	
23			TRN	2,184,000N		13,032,000N	
24	4.	TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
25				83.00*		83.00*	
26		OPERATING	TRN	13,920,234B		<del>13,920,234B</del>	
27						13,681,614B	
28			TRN	95,000N		95,000N	
29		INVESTMENT CAPITAL	TRN	500,000B		B	
30			TRN	68,503,000E		41,100,000E	
31			TRN	10,329,000N		N	
32	5.	TRN116 - WAIMEA-KOHALA AIRPORT					
33				9.00*		<del>9.00*</del>	
34						8.00*	
35		OPERATING	TRN	1,095,534B		<del>1,095,534B</del>	
36						1,021,886B	
37	6.	TRN118 - UPOLO AIRPORT					
38		OPERATING	TRN	384,500B		384,500B	



PROGRAM APPROPRIATIONS

APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
7.	TRN131	KAHULUI AIRPORT		151.00*		151.00*	
	OPERATING		TRN	23,160,268B		<del>22,610,268B</del>	
						<u>22,129,955B</u>	
	INVESTMENT CAPITAL		TRN	2,175,000N		975,000N	
			TRN	500,000B		B	
			TRN	3,772,000E		42,565,000E	
			TRN	800,000X		49,500,000X	
8.	TRN133	HANA AIRPORT		9.00*		9.00*	
	OPERATING		TRN	699,912B		<del>699,912B</del>	
						<u>694,598B</u>	
			TRN	220,000N		N	
9.	TRN135	KAPALUA AIRPORT		11.00*		11.00*	
	OPERATING		TRN	1,851,634B		<del>1,851,634B</del>	
						<u>1,818,137B</u>	
10.	TRN141	MOLOKAI AIRPORT		13.50*		13.50*	
	OPERATING		TRN	2,408,565B		<del>2,196,565B</del>	
						<u>2,165,569B</u>	
	INVESTMENT CAPITAL		TRN	405,000N		315,000N	
			TRN	314,000E		E	
			TRN	1,191,000N		N	
11.	TRN143	KALAUPAPA AIRPORT		9.00*		9.00*	
	OPERATING		TRN	717,691B		<del>667,691B</del>	
						<u>662,648B</u>	
			TRN	333,000N		N	
12.	TRN151	LANAI AIRPORT		10.00*		10.00*	
	OPERATING		TRN	1,749,863B		<del>1,751,863B</del>	
						<u>1,729,815B</u>	
	INVESTMENT CAPITAL		TRN	1,733,000E		E	
			TRN	7,304,000N		N	
13.	TRN161	LIHUE AIRPORT		101.00*		101.00*	
	OPERATING		TRN	14,083,765B		<del>14,253,765B</del>	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						13,948,914B	
		INVESTMENT CAPITAL	TRN	100,000E		138,000E	
			TRN		N	608,000N	
14.	TRN163	PORT ALLEN AIRPORT					
		OPERATING	TRN	26,841B		1,841B	
			TRN	268,000N			N
15.	TRN195	AIRPORTS ADMINISTRATION					
				114.00*		<del>114.00*</del>	
						111.00*	
		OPERATING	TRN	125,849,495B		<del>137,359,332B</del>	
						136,612,128B	
		INVESTMENT CAPITAL	TRN	10,660,000B		<del>7,000,000B</del>	
						8,000,000B	
			TRN	1,000,000E		<del>15,137,000E</del>	
						45,137,000E	
			TRN	4,000,000N		<del>5,463,000N</del>	
						10,463,000N	
			TRN	<del>181,700,000X</del>		<del>100,000X</del>	
				187,900,000X		62,700,000X	
16.	TRN301	HONOLULU HARBOR					
				120.00*		<del>120.00*</del>	
						116.00*	
		OPERATING	TRN	24,158,439B		<del>23,908,381B</del>	
						23,094,127B	
		INVESTMENT CAPITAL	TRN	30,200,000B			B
			TRN	24,800,000E		<del>105,400,000E</del>	
						113,600,000E	
17.	TRN303	KALAELOA BARBERS POINT HARBOR					
				3.00*		3.00*	
		OPERATING	TRN	1,963,775B		<del>2,104,533B</del>	
						2,091,966B	
		INVESTMENT CAPITAL	TRN	500,000B		1,000,000B	
			TRN		E	25,150,000E	
18.	TRN305	KEWALO BASIN					
		OPERATING	TRN	800,000B			B
19.	TRN311	HILO HARBOR					
				14.00*		14.00*	
		OPERATING	TRN	2,478,260B		<del>2,675,455B</del>	

PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						<u>2,619,624B</u>	
		INVESTMENT CAPITAL	TRN	1,700,000B		10,000,000B	
			TRN		E	48,000,000E	
20.	TRN313	KAWAIHAE HARBOR			2.00*	2.00*	
		OPERATING	TRN	1,870,072B		<del>1,734,031B</del>	
						<u>1,725,714B</u>	
		INVESTMENT CAPITAL	TRN	300,000B		B	
			TRN	52,250,000E		5,000,000E	
21.	TRN331	KAHULUI HARBOR			18.00*	18.00*	
		OPERATING	TRN	3,254,439B		<del>3,427,628B</del>	
						<u>3,356,905B</u>	
		INVESTMENT CAPITAL	TRN		E	33,000,000E	
22.	TRN341	KAUNAKAKAI HARBOR			1.00*	1.00*	
		OPERATING	TRN	634,804B		<del>606,144B</del>	
						<u>600,491B</u>	
23.	TRN361	NAWILIWILI HARBOR			15.00*	15.00*	
		OPERATING	TRN	2,534,865B		<del>2,507,154B</del>	
						<u>2,436,454B</u>	
24.	TRN363	PORT ALLEN HARBOR			1.00*	1.00*	
		OPERATING	TRN	346,547B		<del>393,619B</del>	
						388,973B	
		INVESTMENT CAPITAL	TRN	500,000B		3,000,000B	
25.	TRN351	KAUMALAPAU HARBOR					
		OPERATING	TRN	354,499B		259,837B	
26.	TRN395	HARBORS ADMINISTRATION			72.00*	<del>72.00*</del>	
						71.00*	
		OPERATING	TRN	48,446,516B		<del>47,639,595B</del>	
						<u>52,045,862B</u>	
		INVESTMENT CAPITAL	TRN	7,500,000B		6,000,000B	
			TRN	3,386,000E		3,640,000E	
			TRN	4,000,000N		4,500,000N	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
27.	TRN333	- HANA HARBOR					
	OPERATING		TRN	42,540B		42,519B	
28.	TRN501	- OAHU HIGHWAYS					
	OPERATING		TRN	225.00* 86,095,054B		225.00* [ <del>80,549,624B</del> 79,594,489B	
	INVESTMENT CAPITAL		TRN	2,200,000N		2,200,000N	
			TRN	1,080,000B		[ <del>2,900,000B</del> 4,900,000B	
			TRN	[ <del>7,500,000C</del> OC		C	
			TRN	44,611,000E		[ <del>13,700,000E</del> 42,057,000E	
			TRN	137,201,000N		[ <del>22,000,000N</del> 41,400,000N	
			TRN	460,000X		X	
29.	TRN511	- HAWAII HIGHWAYS					
	OPERATING		TRN	124.00* 23,068,777B		124.00* [ <del>22,740,225B</del> 22,218,012B	
	INVESTMENT CAPITAL		TRN	31,135,000E		[ <del>3,309,000E</del> 12,299,000E	
			TRN	32,920,000N		[ <del>13,236,000N</del> 38,796,000N	
			TRN	2,110,000X		X	
30.	TRN531	- MAUI HIGHWAYS					
	OPERATING		TRN	65.00* 18,931,493B		65.00* [ <del>18,874,809B</del> 18,629,675B	
	INVESTMENT CAPITAL		TRN	7,000,000V		V	
			TRN	6,795,000E		[ <del>8,140,000E</del> 11,640,000E	
			TRN	18,400,000N		[ <del>4,800,000N</del> 6,800,000N	
			TRN	715,000R		R	
			TRN	1,430,000X		X	
31.	TRN541	- MOLOKAI HIGHWAYS					
	OPERATING		TRN	12.00* 4,002,919B		12.00* [ <del>3,891,896B</del>	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						<u>3,851,571B</u>	
			TRN	6,000,000V		V	
		INVESTMENT CAPITAL	TRN	2,150,000E	[	<del>2,000,000E</del>	]
						<u>3,000,000E</u>	
			TRN	8,000,000N		<u>3,000,000N</u>	
	32.	TRN551 - LANAI HIGHWAYS					
		OPERATING	TRN	4.00* 830,403B	[	<del>4.00* 977,350B</del>	]
						<u>964,578B</u>	
	33.	TRN561 - KAUAI HIGHWAYS					
		OPERATING	TRN	51.00* 13,487,804B	[	<del>51.00* 13,748,051B</del>	]
						<u>13,541,296B</u>	
		INVESTMENT CAPITAL	TRN	22,735,000E		<u>7,700,000E</u>	
			TRN	36,440,000N		<u>6,000,000N</u>	
			TRN	17,000,000V		V	
			TRN	690,000X		X	
	34.	TRN595 - HIGHWAYS ADMINISTRATION					
		OPERATING	TRN	83.00* 68,210,824B	[	<del>83.00* 74,189,882B</del>	]
						<u>73,829,194B</u>	
			TRN	4,417,330N	[	<del>4,417,330N</del>	]
						<u>4,402,951N</u>	
		INVESTMENT CAPITAL	TRN	12,750,000B		<u>12,500,000B</u>	
			TRN	11,223,000E	[	<del>7,148,000E</del>	]
						<u>8,358,000E</u>	
			TRN	25,302,000N	[	<del>20,202,000N</del>	]
						<u>20,482,000N</u>	
	35.	TRN597 - HIGHWAY SAFETY					
		OPERATING	TRN	31.00* 5,864,339B	[	<del>31.00* 5,864,339B</del>	]
						<u>5,694,993B</u>	
				9.00*		<u>9.00*</u>	
			TRN	5,734,572N	[	<del>5,734,572N</del>	]
						<u>6,194,364N</u>	
	36.	TRN995 - GENERAL ADMINISTRATION					
		OPERATING	TRN	104.00* 14,669,319B	[	<del>103.00* 14,398,423B</del>	]
						<u>104.00*</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						13,972,523B	
			TRN	26,972,992N		<del>33,257,167N</del>	
						33,322,783N	
			TRN	396,437R		423,067R	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
3				57.00*		[ <del>57.00*</del> ]	
4						<u>46.00*</u>	
5		OPERATING	HTH	3,629,536A		[ <del>3,629,536A</del> ]	
6						<u>2,439,724A</u>	
7				60.00*		60.00*	
8			HTH	80,616,371B		[ <del>80,616,371B</del> ]	
9						<u>80,202,730B</u>	
10				45.80*		[ <del>45.80*</del> ]	
11						<u>44.80*</u>	
12			HTH	8,808,860N		8,808,860N	
13			HTH	53,552,300V		[ <del>V</del> ]	
14						<u>19,800,000V</u>	
15				55.20*		55.20*	
16			HTH	215,393,145W		[ <del>165,104,952W</del> ]	
17						<u>164,771,803W</u>	
18		INVESTMENT CAPITAL	HTH	2,675,000C		[ <del>2,675,000C</del> ]	
19						<u>5,872,000C</u>	
20			HTH	13,370,000N		[ <del>13,370,000N</del> ]	
21						<u>29,354,000N</u>	
22							
23	2.	AGR846 - PESTICIDES					
24				12.00*		[ <del>12.00*</del> ]	
25						<u>8.00*</u>	
26		OPERATING	AGR	688,595A		[ <del>688,595A</del> ]	
27						<u>463,307A</u>	
28				2.00*		2.00*	
29			AGR	465,190N		[ <del>465,190N</del> ]	
30						<u>475,561N</u>	
31				7.00*		[ <del>7.00*</del> ]	
32						<u>8.00*</u>	
33			AGR	971,058W		[ <del>971,058W</del> ]	
34						<u>1,077,724W</u>	
35							
36	3.	LNR401 - AQUATIC RESOURCES					
37				26.00*		26.00*	
38		OPERATING	LNR	2,292,091A		[ <del>2,292,091A</del> ]	
39						<u>2,212,247A</u>	
40				2.00*		2.00*	
41			LNR	3,558,919N		[ <del>3,558,919N</del> ]	
42						<u>3,404,311N</u>	
43		INVESTMENT CAPITAL	LNR	[ <del>500,000C</del> ]		[ <del>C</del> ]	
44						<u>100,000C</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
4.	LNR402	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		52.00*			[ <del>52.00*</del> ] 49.50*
	OPERATING	LNR	3,763,881A				[ <del>3,763,881A</del> ] 3,466,100A
							* [ <del>          </del> ]* 0.50*
		LNR	3,405,548B				[ <del>3,405,548B</del> ] 3,443,578B
			6.00*				6.00*
		LNR	5,136,365N				[ <del>5,136,365N</del> ] 5,093,561N
5.	LNR404	WATER RESOURCES		21.00*			[ <del>21.00*</del> ] 19.00*
	OPERATING	LNR	2,396,240A				[ <del>2,350,774A</del> ] 2,182,031A
			3.00*				3.00*
		LNR	425,515B				[ <del>425,515B</del> ] 399,188B
6.	LNR405	CONSERVATION AND RESOURCES ENFORCEMENT		122.25*			[ <del>122.25*</del> ] 120.25*
	OPERATING	LNR	6,540,717A				[ <del>6,540,717A</del> ] 5,852,737A
			18.00*				18.00*
		LNR	1,581,554B				[ <del>1,581,554B</del> ] 1,529,227B
			2.75*				[ <del>          </del> ] 1.75*
		LNR	671,592N				[ <del>671,592N</del> ] 578,859N
			1.00*				1.00*
		LNR	89,374W				[ <del>89,374W</del> ] 83,322W
7.	LNR407	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		22.00*			[ <del>22.00*</del> ] 19.00*
	OPERATING	LNR	957,225A				[ <del>957,225A</del> ] 719,642A



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
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				1.00*		[ <del>1.00*</del> ]	
							5.00*
			LNR	5,969,352B		[ <del>5,969,352B</del> ]	
							6,165,398B
			LNR	700,000N			700,000N
		INVESTMENT CAPITAL	LNR		C		800,000C
	8.	HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
				5.00*			5.00*
		OPERATING	HTH	343,089A		[ <del>343,089A</del> ]	
							316,037A
	9.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
				30.00*		[ <del>30.00*</del> ]	
							29.00*
		OPERATING	LNR	1,769,028A		[ <del>1,723,562A</del> ]	
							1,529,686A
				8.00*			8.00*
			LNR	779,699B		[ <del>779,699B</del> ]	
							742,515B
		INVESTMENT CAPITAL	LNR	3,088,000C		[ <del>2,688,000C</del> ]	
							2,540,000C
	10.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
				15.00*		[ <del>15.00*</del> ]	
							10.00*
		OPERATING	HTH	1,147,336A		[ <del>1,147,336A</del> ]	
							844,397A
				0.50*			0.50*
			HTH	49,875B		[ <del>49,875B</del> ]	
							45,272B
				14.50*			14.50*
			HTH	3,201,314N			3,201,314N
			HTH	305,883V			V
				14.00*			14.00*
			HTH	3,337,998W		[ <del>3,337,998W</del> ]	
							3,228,384W



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	E.	HEALTH					
2	1.	HTH100 - COMMUNICABLE DISEASE SERVICES		114.00*		[ <del>114.00*</del> ]	
3						<u>107.00*</u>	
4		OPERATING	HTH	14,362,444A		[ <del>14,362,444A</del> ]	
5						<u>12,978,623A</u>	
6				16.50*		16.50*	
7			HTH	8,323,176N		8,325,151N	
8							
9	2.	HTH131 - DISEASE OUTBREAK CONTROL		20.60*		20.60*	
10		OPERATING	HTH	1,730,404A		[ <del>1,730,404A</del> ]	
11						<u>1,626,719A</u>	
12				34.40*		34.40*	
13			HTH	12,819,280N		12,819,280N	
14							
15	3.	HTH141 - DENTAL DISEASES		25.00*		[ <del>25.00*</del> ]	
16		OPERATING	HTH	1,823,996A		[ <del>1,823,996A</del> ]	
17						<u>11,786,476A</u>	
18			HTH		B	<u>90,720B</u>	
19			HTH		U	<u>1,145,877U</u>	
20	4.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM		16.00*		[ <del>16.00*</del> ]	
21						<u>13.00*</u>	
22		OPERATING	HTH	62,187,129A		[ <del>53,187,129A</del> ]	
23						<u>57,607,434A</u>	
24			HTH	14,478,880B		[ <del>24,578,810B</del> ]	
25						<u>20,061,781B</u>	
26				3.00*		3.00*	
27			HTH	1,268,522N		1,268,522N	
28			HTH	10,980,000V		7,865,000V	
29		INVESTMENT CAPITAL	HTH	3,850,000C		C	
30							
31	5.	HTH501 - DEVELOPMENTAL DISABILITIES		230.75*		[ <del>230.75*</del> ]	
32						<u>216.75*</u>	
33		OPERATING	HTH	54,823,952A		[ <del>62,549,649A</del> ]	
34						<u>59,605,346A</u>	
35				3.00*		3.00*	
36			HTH	1,746,817B		[ <del>1,746,817B</del> ]	
37						<u>1,024,367B</u>	
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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
			HTH	80,277,192U			[ <del>72,551,495U</del> ] U
6.	HTH560	FAMILY HEALTH		169.75*			[ <del>169.75*</del> ] 137.00*
	OPERATING		HTH	25,394,205A			[ <del>25,618,016A</del> ] 21,633,241A
				9.50*			9.50*
			HTH	18,509,132B			[ <del>18,285,321B</del> ] 17,175,368B
				182.50*			[ <del>182.50*</del> ] 181.50*
			HTH	46,018,585N			46,018,585N
				0.50*			0.50*
			HTH	3,139,907U			[ <del>3,139,907U</del> ] 3,120,962U
			HTH	2,139,843V			V
7.	HTH580	COMMUNITY HEALTH SERVICES		197.00*			[ <del>197.00*</del> ] *
	OPERATING		HTH	13,953,376A			[ <del>13,953,376A</del> ] A
				20.00*			[ <del>20.00*</del> ] *
			HTH	1,644,436B			[ <del>1,644,436B</del> ] OB
				11.00*			[ <del>11.00*</del> ] *
			HTH	4,151,936N			[ <del>4,151,936N</del> ] N
			HTH	1,545,037U			[ <del>1,545,037U</del> ] U
8.	HTH590	TOBACCO SETTLEMENT		17.00*			[ <del>17.00*</del> ] 37.00*
	OPERATING		HTH	49,016,207B			[ <del>48,854,086B</del> ] 50,154,886B
				*			9.00*
			HTH				N 4,151,936N
			HTH	4,700,000U			[ <del>4,700,000U</del> ] 4,943,650U

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
9.	HTH595	HEALTH RESOURCES ADMINISTRATION		2.00*		[ <del>1.00*</del> ]	
	OPERATING		HTH	157,952A		[ <del>106,016A</del> ]	* A
			HTH	376,953B		[ <del>376,953B</del> ]	B
	INVESTMENT CAPITAL		HTH	2,200,000C		[ <del>900,000C</del> ]	C
10.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
	OPERATING		HTH	820,894A		[ <del>238,654A</del> ]	A
				55.50*		[ <del>53.50*</del> ]	54.50*
			HTH	8,751,106B		[ <del>13,325,106B</del> ]	12,182,392B
			HTH	5,000,000V		50,000,000V	
	INVESTMENT CAPITAL		HTH	47,422,000C		[ <del>1,000C</del> ]	5,931,000C
11.	HTH211	KAHUKU HOSPITAL					
	OPERATING		HTH	1,500,000A		1,500,000A	
12.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	95,940,000A		82,140,000A	
				2,780.75*		2,780.75*	
			HTH	477,060,000B		[ <del>493,800,000B</del> ]	492,800,000B
13.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT					
	OPERATING		HTH	182.50*		[ <del>182.50*</del> ]	163.50*
			HTH	74,505,416A		[ <del>77,276,726A</del> ]	71,149,245A
			HTH	29,026,070B		[ <del>26,254,760B</del> ]	15,000,000B
			HTH	1,632,230N		1,632,230N	
14.	HTH430	ADULT MENTAL HEALTH - INPATIENT					
	OPERATING		HTH	625.00*		[ <del>625.00*</del> ]	615.00*
				54,054,420A		[ <del>54,054,420A</del> ]	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						<u>50,667,161A</u>	C
		INVESTMENT CAPITAL	AGS	2,071,000C			
15.	HTH440	- ALCOHOL AND DRUG ABUSE		22.00*		<del>22.00*</del>	
		OPERATING	HTH	18,852,758A		<del>18,852,758A</del>	<u>20.00*</u>
			HTH	300,000B			<u>300,000B</u>
			HTH	6.00*			<u>6.00*</u>
			HTH	13,609,867N			<u>13,609,867N</u>
16.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH		192.50*		<del>192.50*</del>	
		OPERATING	HTH	40,554,856A		<del>41,396,833A</del>	<u>176.50*</u>
			HTH	17.00*			<u>37,930,949A</u>
			HTH	21,393,039B		<del>20,551,062B</del>	<u>17.00*</u>
			HTH	2,568,019N			<u>17,377,329B</u>
			HTH	2,277,206U		<del>2,277,206U</del>	<u>2,260,161U</u>
17.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION		64.50*		<del>64.50*</del>	
		OPERATING	HTH	7,310,093A		<del>7,310,093A</del>	<u>56.50*</u>
			HTH	3,557,363N			<u>6,477,166A</u>
							<u>3,557,363N</u>
18.	HTH610	- ENVIRONMENTAL HEALTH SERVICES		136.00*		<del>136.00*</del>	
		OPERATING	HTH	7,081,296A		<del>7,081,296A</del>	<u>118.00*</u>
			HTH	8.00*			<u>5,158,568A</u>
			HTH	1,026,909B		<del>1,026,909B</del>	<u>8.00*</u>
							<u>980,667B</u>
			HTH	6.00*			<u>6.00*</u>
			HTH	594,682N			<u>594,682N</u>
				2.00*		<del>2.00*</del>	
			HTH	107,076U		<del>107,076U</del>	<u>1.00*</u>

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
							54,185U
19.	HTH710	- STATE LABORATORY SERVICES		82.00*	[	<del>82.00*</del>	
						77.00*	
	OPERATING		HTH	6,666,528A	[	<del>6,666,528A</del>	
						5,842,657A	
			HTH	483,333N		483,333N	
			HTH	577,728V			V
20.	HTH720	- HEALTH CARE ASSURANCE		21.70*	[	<del>21.70*</del>	
						20.70*	
	OPERATING		HTH	1,677,680A	[	<del>1,677,680A</del>	
						1,455,432A	
			HTH	406,000B		406,000B	
				18.10*		18.10*	
			HTH	1,662,415N		1,659,515N	
			HTH	897,904U	[	<del>897,904U</del>	
						882,068U	
21.	HTH906	- STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		8.00*		8.00*	
	OPERATING		HTH	556,641A	[	<del>556,641A</del>	
						508,242A	
			HTH	114,000B		114,000B	
22.	HTH760	- HEALTH STATUS MONITORING		33.00*	[	<del>33.00*</del>	
						30.50*	
	OPERATING		HTH	1,184,254A	[	<del>1,423,853A</del>	
						1,178,312A	
			HTH	830,670B	[	<del>591,071B</del>	
						580,170B	
				6.00*		6.00*	
			HTH	397,214N		397,214N	
23.	HTH905	- DEVELOPMENTAL DISABILITIES COUNCIL		1.50*		1.50*	
	OPERATING		HTH	226,744A	[	<del>226,744A</del>	
						213,365A	
				6.50*		6.50*	
			HTH	462,315N		462,315N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
24.	HTH907	GENERAL ADMINISTRATION		122.50*		<del>122.50*</del>	
						114.00*	
	OPERATING		HTH	8,609,591A		<del>8,609,591A</del>	
						7,467,807A	
			HTH	1,304,909N		1,304,909N	
	INVESTMENT CAPITAL		AGS	6,359,000C			C

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES					
3				289.51*		[ <del>289.51*</del> ]	
4						289.01*	
5		OPERATING	HMS	25,698,652A		[ <del>25,698,652A</del> ]	
6						<u>22,637,148A</u>	
7			HMS	617,587B		617,587B	
8				247.99*		[ <del>247.99*</del> ]	
9						245.99*	
10			HMS	39,456,846N		[ <del>39,456,846N</del> ]	
11						<u>37,606,754N</u>	
12	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
13				24.57*		24.57*	
14		OPERATING	HMS	1,307,377A		[ <del>1,307,377A</del> ]	
15						<u>976,046A</u>	
16				17.43*		[ <del>17.43*</del> ]	
17						<u>16.43*</u>	
18			HMS	6,790,950N		[ <del>6,790,950N</del> ]	
19						<u>6,630,334N</u>	
20			HMS	1,550,000V		1,550,000V	
21	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
22		OPERATING	HMS	41,816,013A		41,816,013A	
23			HMS	20,095,666N		20,095,666N	
24			HMS	2,300,000V		1,300,000V	
25	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
26		OPERATING	HMS	19,211,811A		[ <del>19,211,811A</del> ]	
27						<u>13,411,811A</u>	
28			HMS	40,150,754N		[ <del>40,150,754N</del> ]	
29						<u>42,750,754N</u>	
30			HMS	2,600,000V		2,600,000V	
31	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
32		OPERATING	HMS	24.00*		24.00*	
33			HMS	8,062,149A		[ <del>8,062,149A</del> ]	
34						<u>7,175,004A</u>	
35			HMS	5,183,697N		[ <del>5,183,697N</del> ]	
36						<u>5,158,955N</u>	
37		INVESTMENT CAPITAL	HMS	80,000C		[ <del>80,000C</del> ]	
38						<u>1,500,000C</u>	
39	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				124.00*		124.00*	
	OPERATING		HMS	10,404,536A		<del>10,404,536A</del>	
						9,757,011A	
			HMS	232U		<del>232U</del>	
	INVESTMENT CAPITAL		HMS	2,087,000C		211U	C
	7.	DEF112 - SERVICES TO VETERANS					
				19.00*		<del>19.00*</del>	
						24.00*	
	OPERATING		DEF	1,524,292A		<del>1,524,292A</del>	
						1,645,761A	
	INVESTMENT CAPITAL		AGS	459,000C		<del>2,874,000C</del>	
						2,934,000C	
			AGS		N	2,000N	
	8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES					
				70.08*		<del>70.08*</del>	
						70.58*	
	OPERATING		HMS	6,570,519A		<del>6,420,519A</del>	
						5,482,679A	
				2.42*		<del>2.42*</del>	
						4.42*	
			HMS	4,884,442N		<del>4,884,442N</del>	
						4,848,875N	
			HMS	10,000R		10,000R	
			HMS	487,938U		280,106U	
	INVESTMENT CAPITAL		HMS	400,000C			C
	8A.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS		A	4,029,480A	
	8B.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS		A	25,289,056A	
	9.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,000,000N		5,000,000N	
	10.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	25,528,485A		<del>25,528,485A</del>	
						17,928,485A	
			HMS	44,000,000N		<del>44,000,000N</del>	
						45,000,000N	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	11.	HMS212 - CASH SUPPORT FOR AGED, BLIND, DISABLED INDIV					
2		OPERATING	HMS	25,318,536A		<del>25,318,536A</del>	
3							A
4							
5	12.	HMS220 - RENTAL HOUSING SERVICES					
6		OPERATING	HMS	4,414,556A		4,414,556A	
7				171.00*		171.00*	
8			HMS	33,718,184N		<del>33,718,184N</del>	
9						<u>32,945,694N</u>	
10				13.00*		13.00*	
11			HMS	3,914,984W		<del>3,914,984W</del>	
12						<u>3,865,232W</u>	
13		INVESTMENT CAPITAL	HMS	7,913,000C		4,500,000C	
14	13.	HMS229 - HPHA ADMINISTRATION					
15		OPERATING	HMS	71.00*		71.00*	
16				34,826,095N		<del>34,826,095N</del>	
17						<u>34,149,670N</u>	
18				17.00*		17.00*	
19			HMS	2,581,795W		<del>2,581,795W</del>	
20						<u>2,424,809W</u>	
21							
22							
23	14.	HMS222 - RENTAL ASSISTANCE SERVICES					
24		OPERATING	HMS	1.25*		1.25*	
25				1,098,716A		<del>1,098,716A</del>	
26						<u>1,049,512A</u>	
27				16.75*		16.75*	
28			HMS	25,819,941N		<del>25,819,941N</del>	
29						<u>25,665,662N</u>	
30							
31	15.	HMS224 - HOMELESS SERVICES					
32		OPERATING	HMS	4.00*		4.00*	
33				14,107,491A		<del>14,107,491A</del>	
34						<u>13,988,573A</u>	
35			HMS	1,369,108N		1,369,108N	
36			HMS	4,415,475V		81,699V	
37							
38	16.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
39		OPERATING	HMS	17,125,395A		17,125,395A	
40							
41	17.	HMS401 - HEALTH CARE PAYMENTS					
42		OPERATING	HMS	459,037,132A		<del>525,219,050A</del>	
43						<u>549,219,050A</u>	
44			HMS	701,911,653N		700,824,253N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1			HMS	44,409,563U			44,409,563U
2			HMS	175,189,095V			93,162,323V
3							
4	18.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
5				348.23*			348.23*
6		OPERATING	HMS	15,591,290A			<del>15,591,290A</del>
7							<u>12,918,914A</u>
8				281.77*			<del>281.77*</del>
9							<u>282.77*</u>
10			HMS	19,844,009N			<del>19,844,009N</del>
11							<u>17,549,887N</u>
12							
13	19.	HMS238 - DISABILITY DETERMINATION					
14				45.00*			45.00*
15		OPERATING	HMS	6,041,667N			<del>6,041,667N</del>
16							<u>7,159,652N</u>
17							
18	20.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES					
19				85.00*			<del>85.00*</del>
20							<u>81.94*</u>
21		OPERATING	ATG	4,106,961A			<del>4,106,961A</del>
22							<u>3,635,267A</u>
23				165.00*			<del>165.00*</del>
24							<u>159.06*</u>
25			ATG	15,554,688N			<del>15,554,688N</del>
26							<u>14,336,143N</u>
27			ATG	4,322,607T			2,461,570T
28			ATG	4,113,713V			501,112V
29							
30	21.	HMS237 - EMPLOYMENT AND TRAINING					
31		OPERATING	HMS	491,214A			<del>491,214A</del>
32							<u>469,505A</u>
33			HMS	1,197,541N			1,197,541N
34							
35	22.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
36				76.00*			<del>76.00*</del>
37							<u>74.00*</u>
38		OPERATING	HHL	6,194,749B			<del>6,194,749B</del>
39							<u>5,779,856B</u>
40			HHL	9,601,391N			9,601,391N
41				50.00*			50.00*
42			HHL	3,784,089T			<del>3,784,089T</del>
43							<u>103,540,883T</u>
44		INVESTMENT CAPITAL	HHL	10,000,000C			<del>10,000,000C</del>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						<u>4,026,000C</u>	
			HHL	15,000,000N		15,000,000N	
23.	HHL625	- MANAGEMENT & GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS		33.00*		<del>33.00*</del>	
						<u>32.00*</u>	
	OPERATING		HHL	6,534,432B		<del>6,534,432B</del>	
						<u>6,322,564B</u>	
				26.00*		26.00*	
			HHL	2,639,655T		<del>2,639,655T</del>	
						<u>52,490,593T</u>	
24.	HTH904	- EXECUTIVE OFFICE ON AGING		3.74*		3.74*	
	OPERATING		HTH	6,062,748A		<del>6,062,748A</del>	
						<u>6,030,787A</u>	
				8.01*		<del>8.01*</del>	
						<u>7.26*</u>	
			HTH	7,443,720N		7,443,720N	
	INVESTMENT CAPITAL		HTH	<del>1,500,000C</del>			C
						<u>C</u>	
25.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD		5.00*		5.00*	
	OPERATING		HTH	1,320,624A		<del>946,804A</del>	
						<u>1,196,891A</u>	
			HTH	10,000B		<del>494,271B</del>	
						<u>10,000B</u>	
				2.00*		2.00*	
			HTH	204,812U		<del>204,812U</del>	
						<u>192,310U</u>	
26.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		152.74*		152.74*	
	OPERATING		HMS	9,323,508A		<del>9,323,508A</del>	
						<u>6,878,482A</u>	
				146.26*		146.26*	
			HMS	19,497,027N		<del>19,497,027N</del>	
						<u>17,029,599N</u>	
27.	HMS903	- GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES		58.22*		<del>58.22*</del>	
	OPERATING		HMS	14,342,042A		<del>14,342,042A</del>	
						<u>32.36*</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						8,264,413A	
				57.78*		[ <del>57.78*</del> ]	
						36.64*	
			HMS	77,990,706N		[ <del>62,990,706N</del> ]	
						60,356,353N	
			HMS	25,550,000V		6,387,500V	
28.	HMS904	GENERAL ADMINISTRATION (DHS)				161.34* [161.34*]	
						140.50*	
	OPERATING		HMS	8,096,944A		[ <del>8,051,478A</del> ]	
						6,243,202A	
				15.66*		[15.66*]	
						13.50*	
			HMS	1,489,518N		[1,489,518N]	
						1,252,475N	
29.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES				17.56* [17.56*]	
						10.22*	
	OPERATING		HMS	2,236,377A		[2,236,377A]	
						1,647,096A	
				10.44*		[10.44*]	
						5.78*	
			HMS	1,871,539N		[1,871,539N]	
						1,437,945N	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
G. FORMAL EDUCATION							
1. EDN100 - SCHOOL-BASED BUDGETING							
	OPERATING		EDN	12,375.60*		12,375.60*	
				753,950,947A		<del>753,950,947A</del>	
						<u>705,256,507A</u>	
			EDN	6,780,000B		6,780,000B	
			EDN	171,325,264N		<del>171,425,264N</del>	
						<u>167,979,043N</u>	
			EDN	13,750,000T		<del>13,750,000T</del>	
						<u>13,716,215T</u>	
			EDN	4,500,000U		<del>4,500,000U</del>	
						<u>4,478,539U</u>	
			EDN	97,308,342V		53,764,299V	
			EDN	3,398,000W		<del>3,398,000W</del>	
						<u>3,389,438W</u>	
	INVESTMENT CAPITAL		EDN	<del>235,051,000B</del>		<del>45,786,000B</del>	
				<u>232,531,000B</u>		<u>121,912,000B</u>	
			EDN			<u>4,360,000N</u>	
			EDN			<u>1,499,000R</u>	
2. EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES							
	OPERATING		EDN	5,639.00*		5,639.00*	
				368,188,673A		<del>368,291,497A</del>	
						<u>306,472,682A</u>	
			EDN	100,000B		100,000B	
				2.00*		2.00*	
			EDN	46,246,766N		<del>46,246,766N</del>	
						<u>45,111,380N</u>	
			EDN	20,493,170V		1V	
				4.00*		4.00*	
			EDN	2,209,121W		2,106,297W	
3. EDN200 - INSTRUCTIONAL SUPPORT							
	OPERATING		EDN	197.50*		197.50*	
				29,037,169A		<del>29,037,169A</del>	
						<u>22,430,453A</u>	
				6.00*		6.00*	
			EDN	1,900,000B		<del>1,900,000B</del>	
						<u>1,841,692B</u>	
			EDN	926,461N		<del>661,000N</del>	
						<u>632,516N</u>	
			EDN	800,000U		<del>800,000U</del>	
						<u>787,335U</u>	
			EDN		1V	1V	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
4.	EDN300	STATE AND COMPLEX AREA ADMINISTRATION		509.00*			509.00*
	OPERATING		EDN	51,432,190A		[ <del>51,432,190A</del> ]	<u>42,517,962A</u>
			EDN	35,000N			35,000N
			EDN	1V			1V
5.	EDN400	SCHOOL SUPPORT		641.00*			641.00*
	OPERATING		EDN	184,814,106A		[ <del>184,714,106A</del> ]	<u>171,837,016A</u>
			EDN	25,601,798B		[ <del>29,510,340B</del> ]	<u>29,462,541B</u>
			EDN	35,396,556N		[ <del>35,511,521N</del> ]	<u>34,954,915N</u>
			EDN	9,022,625W		[ <del>9,022,625W</del> ]	<u>9,014,578W</u>
	INVESTMENT CAPITAL		EDN	4,800,000B		[ <del>4,800,000B</del> ]	<u>5,200,000B</u>
6.	EDN500	SCHOOL COMMUNITY SERVICES		35.50*			35.50*
	OPERATING		EDN	8,674,528A		[ <del>8,674,528A</del> ]	<u>4,918,832A</u>
			EDN	3,800,000B			3,800,000B
			EDN	3,260,007N		[ <del>3,260,007N</del> ]	<u>3,239,228N</u>
			EDN	9,000,000U			9,000,000U
			EDN	1V			1V
			EDN	8,295,000W			8,295,000W
7.	EDN600	CHARTER SCHOOLS		52,732,012A		[ <del>52,746,554A</del> ]	<u>53,761,508A</u>
	OPERATING		EDN	4,088,212V			2,835,696V
	INVESTMENT CAPITAL		EDN			C	<u>754,000C</u>
8.	BUF745	RETIREMENT BENEFITS PAYMENTS - DOE		267,058,948A		[ <del>270,397,184A</del> ]	
	OPERATING		BUF				



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						<u>249,726,061A</u>	
9.	BUF765	HEALTH PREMIUM PAYMENTS - DOE					
	OPERATING		BUF	182,617,125A		<del>197,937,761A</del>	
						<u>206,597,259A</u>	
10.	BUF725	DEBT SERVICE PAYMENTS - DOE					
	OPERATING		BUF	194,793,118A		<del>204,995,708A</del>	
						<u>194,855,477A</u>	
11.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
				80.00*		<del>80.00*</del>	
						78.00*	
	OPERATING		AGS	4,251,325A		<del>4,251,325A</del>	
						<u>4,118,370A</u>	
			AGS	1,500,000U		<u>1,500,000U</u>	
12.	EDN407	PUBLIC LIBRARIES					
	OPERATING		EDN	555.55*		555.55*	
			EDN	28,847,163A		28,847,163A	
			EDN	3,125,000B		3,125,000B	
			EDN	1,365,244N		1,365,244N	
			EDN	1V		1V	
	INVESTMENT CAPITAL		AGS	4,360,000C		<del>10,000,000C</del>	
						<u>10,345,000C</u>	
13.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
	OPERATING		DEF	1,373,245A		<del>1,373,245A</del>	
						<u>1,762,823A</u>	
			DEF	2,098,686N		<del>2,098,686N</del>	
						<u>4,398,921N</u>	
14.	UOH100	UNIVERSITY OF HAWAII, MANOA					
	OPERATING		UOH	3,619.34*		3,619.34*	
				225,795,228A		<del>225,795,228A</del>	
						<u>195,608,949A</u>	
				291.25*		291.25*	
			UOH	232,524,688B		<del>233,262,488B</del>	
						<u>232,671,138B</u>	
				78.06*		78.06*	
			UOH	5,485,593N		<del>5,485,593N</del>	
						<u>5,219,912N</u>	
			UOH	14,740,000V		14,740,000V	
				134.25*		134.25*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1			UOH	76,555,831W			[ <del>76,555,831W</del> ]
2							<u>76,332,227W</u>
3		INVESTMENT CAPITAL	UOH	45,005,000B			B
4			UOH	[ <del>23,250,000C</del> ]			[ <del>0</del> ]
5				<u>16,250,000C</u>			<u>2,000,000C</u>
6			UOH	187,097,000E			85,800,000E
7			UOH	10,900,000N			N
8			UOH	5,250,000R			R
9							
10	15.	UOH210 - UNIVERSITY OF HAWAII, HILO					
11				514.75*			514.75*
12		OPERATING	UOH	33,444,636A			[ <del>33,544,636A</del> ]
13							<u>28,999,710A</u>
14				79.00*			95.00*
15			UOH	29,507,483B			[ <del>33,895,092B</del> ]
16							<u>33,768,549B</u>
17			UOH	394,543N			[ <del>394,543N</del> ]
18							<u>367,094N</u>
19			UOH	300,000V			300,000V
20				7.50*			8.50*
21			UOH	6,299,192W			[ <del>6,281,192W</del> ]
22							<u>6,269,972W</u>
23		INVESTMENT CAPITAL	UOH	6,500,000C			[ <del>0</del> ]
24							<u>28,000,000C</u>
25							
26	16.	UOH220 - SMALL BUSINESS DEVELOPMENT					
27		OPERATING	UOH	993,167A			[ <del>993,167A</del> ]
28							<u>978,941A</u>
29							
30	17.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
31				93.00*			93.00*
32		OPERATING	UOH	6,100,808A			[ <del>6,100,808A</del> ]
33							<u>5,274,565A</u>
34			UOH	5,097,729B			[ <del>6,924,533B</del> ]
35							<u>6,896,581B</u>
36			UOH	7,000N			[ <del>7,000N</del> ]
37							<u>6,548N</u>
38			UOH	328,960W			[ <del>328,960W</del> ]
39							<u>327,958W</u>
40		INVESTMENT CAPITAL	UOH	C			<u>48,000,000C</u>
41							
42	18.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
43				1,831.00*			1,831.00*
44		OPERATING	UOH	119,075,434A			[ <del>119,075,434A</del> ]



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						<u>103,934,143A</u>	
				82.00*		82.00*	
			UOH	60,787,688B		<del>65,572,392B</del>	
						<u>65,271,529B</u>	
				15.60*		15.60*	
			UOH	4,444,818N		<del>4,444,818N</del>	
						<u>4,250,804N</u>	
			UOH	6,960,000V		6,960,000V	
			UOH	5,064,891W		<del>5,064,891W</del>	
						<u>5,040,143W</u>	
		INVESTMENT CAPITAL	UOH	13,657,000C		<del>4,578,000C</del>	
						<u>28,978,000C</u>	
		19. UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
				403.00*		403.00*	
		OPERATING	UOH	36,520,580A		<del>36,520,580A</del>	
						<u>25,319,222A</u>	
				8.00*		8.00*	
			UOH	21,371,128B		<del>21,371,128B</del>	
						<u>21,366,925B</u>	
				4.00*		4.00*	
			UOH	932,807N		<del>932,807N</del>	
						<u>905,869N</u>	
			UOH	10,000,000V		V	
				15.00*		15.00*	
			UOH	15,659,674W		<del>15,659,674W</del>	
						<u>17,583,154W</u>	
		INVESTMENT CAPITAL	UOH	128,501,000C		<del>27,286,000C</del>	
						<u>102,911,000C</u>	
			UOH	25,319,000E		2,813,000E	
		20. BUF748 - RETIREMENT BENEFITS PAYMENTS - UH					
		OPERATING	BUF	118,195,306A		<del>119,672,747A</del>	
						<u>115,035,818A</u>	
		21. BUF768 - HEALTH PREMIUM PAYMENTS - UH					
		OPERATING	BUF	63,937,201A		<del>69,839,777A</del>	
						<u>73,122,208A</u>	
		22. BUF728 - DEBT SERVICE PAYMENTS - UH					
		OPERATING	BUF	72,092,672A		<del>75,868,637A</del>	
						<u>72,115,751A</u>	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
H. CULTURE AND RECREATION							
1. UOH881 - UNIVERSITY OF HAWAII, AQUARIA							
	OPERATING		UOH	13.00* 661,352A		13.00* <del>661,352A</del> 571,746A	
				7.00*		7.00*	
			UOH	3,131,189B		<del>3,131,189B</del> 3,117,141B	
			UOH	1,000,000W		<del>1,000,000W</del> 996,499W	
2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS							
	OPERATING		AGS	13.50* 1,847,961A		<del>13.50*</del> <del>1,847,961A</del> 936,332A	
				16.50*		<del>16.50*</del> 15.50*	
			AGS	4,312,061B		<del>4,312,061B</del> 4,143,428B	
				3.00*		<del>3.00*</del> 5.00*	
			AGS	787,743N		<del>787,743N</del> 950,160N	
			AGS	625,000U		625,000U	
			AGS	292,900V		V	
	INVESTMENT CAPITAL		AGS	250,000C		<del>0C</del> 700,000C	
3. AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION							
	OPERATING		AGS	41,532A		A	
			AGS	T		<del>58,975T</del> 53,599T	
4. LNR802 - HISTORIC PRESERVATION							
	OPERATING		LNR	12.00* 1,025,143A		12.00* <del>1,063,787A</del> 857,474A	
			LNR	150,661B		<del>150,661B</del> 142,999B	
			LNR	506,876N		<del>506,876N</del> 428,044N	
5. LNR804 - FOREST AND OUTDOOR RECREATION							



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				34.50*		[ <del>34.50*</del> ]	
							32.50*
	OPERATING		LNR	1,392,045A		[ <del>1,392,045A</del> ]	
							<u>1,119,106A</u>
				6.50*			6.50*
			LNR	603,497B		[ <del>603,497B</del> ]	
							<u>693,035B</u>
				5.00*			5.00*
			LNR	1,922,441N		[ <del>1,922,441N</del> ]	
							<u>1,916,868N</u>
			LNR	686,726W		[ <del>686,726W</del> ]	
	INVESTMENT CAPITAL		<u>LNR</u>				<u>541,042W</u>
					C		<u>25,000C</u>
	6.	LNR805 - RECREATIONAL FISHERIES					
				7.00*			7.00*
	OPERATING		LNR	197,527A			257,551A
			LNR	76,093B			76,093B
			LNR	1,024,314N			1,024,314N
	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
				90.00*		[ <del>90.00*</del> ]	
							<u>85.00*</u>
	OPERATING		LNR	4,646,776A		[ <del>4,586,776A</del> ]	
							<u>4,043,870A</u>
				38.00*			38.00*
			LNR	6,874,349B		[ <del>6,874,349B</del> ]	
							<u>6,372,961B</u>
			LNR	1,218,456N			1,218,456N
	INVESTMENT CAPITAL		LNR	2,453,000C			C
	8.	LNR801 - OCEAN-BASED RECREATION					
				105.00*		[ <del>105.00*</del> ]	
							<u>99.00*</u>
	OPERATING		LNR	16,579,175B		[ <del>16,579,175B</del> ]	
							<u>16,231,150B</u>
			LNR	1,001,813N			1,001,813N
	INVESTMENT CAPITAL		LNR	3,630,000C		[ <del>C</del> ]	
							<u>300,000C</u>
	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
				38.50*			38.50*
	OPERATING		AGS	8,951,552B		[ <del>8,876,552B</del> ]	
							<u>8,726,379B</u>

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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		INVESTMENT CAPITAL	AGS	15,000,000C	[	<del>12,100,000C</del>	]
						<u>17,100,000C</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY		398.00*		[ <del>398.00*</del> ]	
							395.00*
	OPERATING		PSD	23,560,612A		[ <del>23,560,612A</del> ]	21,739,460A
			PSD	28,719W			28,719W
2.	PSD403	KULANI CORRECTIONAL FACILITY		76.00*		[ <del>76.00*</del> ]	
							*
	OPERATING		PSD	5,181,327A		[ <del>5,181,327A</del> ]	A
3.	PSD404	WAIAWA CORRECTIONAL FACILITY		112.00*		[ <del>112.00*</del> ]	
							110.00*
	OPERATING		PSD	6,017,583A		[ <del>6,017,583A</del> ]	5,559,793A
			PSD	15,000W			15,000W
	INVESTMENT CAPITAL		PSD	185,000C			C
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER		171.00*		[ <del>171.00*</del> ]	
							169.00*
	OPERATING		PSD	8,803,502A		[ <del>8,803,502A</del> ]	8,142,408A
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER		187.00*		[ <del>187.00*</del> ]	
							185.00*
	OPERATING		PSD	9,783,520A		[ <del>9,783,520A</del> ]	9,216,242A
			PSD	209,721S			209,721S
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER		499.00*		[ <del>499.00*</del> ]	
							496.00*
	OPERATING		PSD	28,421,191A		[ <del>28,652,408A</del> ]	25,946,193A
			PSD	30,000W			30,000W
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER		68.00*			68.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	PSD	3,707,288A		<del>3,707,288A</del>	<u>3,443,393A</u>
2							
3							
4	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
5				132.00*			132.00*
6		OPERATING	PSD	6,929,716A		<del>6,929,716A</del>	<u>6,428,041A</u>
7							
8							
9	9.	PSD410 - INTAKE SERVICE CENTERS					
10				61.00*		<del>61.00*</del>	59.00*
11		OPERATING	PSD	3,300,075A		<del>3,300,075A</del>	<u>3,065,505A</u>
12							
13							
14							
15	10.	PSD420 - CORRECTIONS PROGRAM SERVICES					
16				183.00*		<del>183.00*</del>	164.00*
17		OPERATING	PSD	19,377,311A		<del>19,377,311A</del>	<u>18,274,594A</u>
18							
19							
20							
21	11.	PSD421 - HEALTH CARE					
22				200.10*		<del>200.10*</del>	196.10*
23		OPERATING	PSD	20,582,516A		<del>20,582,516A</del>	<u>20,367,956A</u>
24							
25							
26							
27	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
28				2.00*			2.00*
29		OPERATING	PSD	7,486,089W		<del>7,486,089W</del>	<u>7,218,855W</u>
30							
31							
32	13.	PSD808 - NON-STATE FACILITIES					
33				9.00*			9.00*
34		OPERATING	PSD	58,604,387A		<del>66,259,911A</del>	<u>66,237,336A</u>
35							
36							
37	14.	PSD502 - NARCOTICS ENFORCEMENT					
38				13.00*			13.00*
39		OPERATING	PSD	973,478A		<del>973,478A</del>	<u>914,733A</u>
40							
41			PSD	206,161N		<del>206,161N</del>	<u>197,302N</u>
42							
43				6.00*			6.00*
44			PSD	634,455W		<del>634,455W</del>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
							<u>606,752W</u>
15.	PSD503	SHERIFF		291.00*		<del>291.00*</del>	
							<u>282.00*</u>
	OPERATING		PSD	13,854,316A		<del>13,701,316A</del>	
							<u>11,932,300A</u>
				7.00*		<del>7.00*</del>	
			PSD	577,448N		<del>577,448N</del>	
							<u>570,582N</u>
				59.00*		<del>59.00*</del>	
			PSD	5,246,216U		<del>5,246,216U</del>	
							<u>4,736,775U</u>
16.	PSD611	ADULT PAROLE DETERMINATIONS		3.00*		<del>3.00*</del>	
	OPERATING		PSD	238,109A		<del>238,109A</del>	
							<u>216,988A</u>
17.	PSD612	ADULT PAROLE SUPERVISION AND COUNSELING		55.00*		<del>55.00*</del>	
	OPERATING		PSD	3,553,934A		<del>3,553,934A</del>	
							<u>3,329,258A</u>
18.	PSD613	CRIME VICTIM COMPENSATION COMMISSION		8.00*		<del>8.00*</del>	
	OPERATING		PSD	1,892,174B		<del>1,892,174B</del>	
							<u>1,840,534B</u>
			PSD	859,315N		<del>859,315N</del>	
			PSD	115,642V		<del>115,642V</del>	V
19.	PSD900	GENERAL ADMINISTRATION		149.10*		<del>148.10*</del>	
	OPERATING		PSD	9,299,063A		<del>9,008,879A</del>	
							<u>137.10*</u>
			PSD	693,832B		<del>693,832B</del>	
							<u>8,283,206A</u>
			PSD	75,065T		<del>75,065T</del>	
			PSD	742,980X		<del>742,980X</del>	
	INVESTMENT CAPITAL		PSD	250,000C		<del>250,000C</del>	C
20.	ATG231	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		28.50*		<del>28.50*</del>	

PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
						26.50*	
	OPERATING		ATG	1,521,154A		<del>1,521,154A</del>	
						1,454,941A	
			ATG	1,757,594N		<del>1,757,594N</del>	
						1,917,755N	
				32.50*		<del>32.50*</del>	
						30.50*	
			ATG	2,886,525W		<del>2,886,525W</del>	
						3,083,734W	
	21.	LNR810 - PREVENTION OF NATURAL DISASTERS					
				8.50*		8.50*	
	OPERATING		LNR	1,817,009B		<del>2,117,009B</del>	
						2,009,006B	
				0.50*		0.50*	
			LNR	271,070N		<del>271,070N</del>	
						266,037N	
	22.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
				125.80*		<del>125.80*</del>	
						104.30*	
	OPERATING		DEF	11,200,254A		<del>11,200,254A</del>	
						9,622,549A	
				81.70*		<del>81.70*</del>	
						83.95*	
			DEF	74,207,982N		<del>74,207,982N</del>	
						83,353,987N	
			DEF	464,458S		464,458S	
			DEF	12,019,595U		<del>12,019,595U</del>	
						11,989,279U	
	INVESTMENT CAPITAL		AGS	7,206,000C		3,861,000C	
			DEF	2,335,000C		840,000C	
			AGS	1,000,000N		925,000N	
			DEF	7,225,000N		2,015,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	J.	INDIVIDUAL RIGHTS					
2	1.	CCA102 - CABLE TELEVISION					
3				4.00*		4.00*	
4		OPERATING	CCA	1,286,537B	[—	<del>1,286,537B</del>	<u>5,253,288B</u>
5							
6							
7	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
8				15.00*		15.00*	
9		OPERATING	CCA	2,169,331B	[—	<del>2,169,331B</del>	<u>2,087,882B</u>
10							
11							
12							
13	3.	CCA104 - FINANCIAL INSTITUTION SERVICES					
14				30.00*		30.00*	
15		OPERATING	CCA	2,964,039B	[—	<del>2,964,039B</del>	<u>2,792,430B</u>
16							
17							
18	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
19				53.00*	[—	<del>53.00*</del>	<u>52.00*</u>
20		OPERATING	CCA	5,495,195B	[—	<del>5,495,195B</del>	<u>5,180,504B</u>
21							
22							
23				5.00*		5.00*	
24			CCA	2,081,311T	[—	<del>2,061,311T</del>	<u>2,009,844T</u>
25							
26							
27	5.	BUF901 - PUBLIC UTILITIES COMMISSION					
28				51.00*		51.00*	
29		OPERATING	BUF	9,963,842B	[—	<del>9,598,721B</del>	<u>9,249,331B</u>
30							
31							
32	6.	CCA106 - INSURANCE REGULATORY SERVICES					
33				81.00*		81.00*	
34		OPERATING	CCA	13,877,058B	[—	<del>13,877,058B</del>	<u>13,400,625B</u>
35			CCA	200,000T			<u>200,000T</u>
36							
37							
38	7.	CCA110 - OFFICE OF CONSUMER PROTECTION					
39				14.00*		14.00*	
40		OPERATING	CCA	1,573,840B	[—	<del>1,573,840B</del>	<u>1,461,378B</u>
41			CCA	50,681T			<u>50,681T</u>
42							
43							
44	8.	AGR812 - MEASUREMENT STANDARDS					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				11.00*		[ <del>11.00*</del> ]	
							7.00*
	OPERATING		AGR	558,911A		[ <del>558,911A</del> ]	<u>327,288A</u>
9.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION					
				71.00*		[ <del>71.00*</del> ]	
							70.00*
	OPERATING		CCA	6,709,851B		[ <del>6,709,851B</del> ]	<u>6,295,310B</u>
10.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE					
				65.00*			65.00*
	OPERATING		CCA	5,579,836B		[ <del>5,579,836B</del> ]	<u>5,231,770B</u>
11.	CCA191	GENERAL SUPPORT					
				46.00*		[ <del>45.00*</del> ]	
							43.00*
	OPERATING		CCA	5,953,460B		[ <del>5,910,100B</del> ]	<u>5,823,384B</u>
12.	LTG105	ENFORCEMENT OF INFORMATION PRACTICES					
				5.00*			5.00*
	OPERATING		LTG	426,977A		[ <del>426,977A</del> ]	<u>364,447A</u>
13.	BUF151	OFFICE OF THE PUBLIC DEFENDER					
				82.00*		[ <del>82.00*</del> ]	
							81.00*
	OPERATING		BUF	9,915,967A		[ <del>9,915,967A</del> ]	<u>8,918,635A</u>
14.	LNR111	CONVEYANCES AND RECORDINGS					
				60.00*			60.00*
	OPERATING		LNR	4,317,693B		[ <del>4,267,693B</del> ]	<u>3,851,598B</u>
15.	HMS888	COMMISSION ON THE STATUS OF WOMEN					
				1.00*			1.00*
	OPERATING		HMS	166,713A		[ <del>166,713A</del> ]	<u>156,478A</u>

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	K.	GOVERNMENT-WIDE SUPPORT					
2	1.	GOV100 - OFFICE OF THE GOVERNOR					
3				31.00*		[ <del>31.00*</del> ]	
4						27.00*	
5		OPERATING	GOV	3,176,357A		[ <del>2,368,352A</del> ]	
6						1,683,915A	
7		INVESTMENT CAPITAL	GOV	1,000C		1,000C	
8							
9	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
10				3.00*		3.00*	
11		OPERATING	LTG	645,918A		[ <del>541,647A</del> ]	
12						421,017A	
13							
14	3.	BED144 - STATEWIDE PLANNING AND COORDINATION					
15				16.00*		[ <del>16.00*</del> ]	
16						12.00*	
17		OPERATING	BED	1,557,671A		[ <del>1,557,671A</del> ]	
18						1,060,383A	
19				4.00*		[ <del>4.00*</del> ]	
20						5.00*	
21			BED	2,546,810N		[ <del>2,546,810N</del> ]	
22						2,614,553N	
23			BED	1,000,000W		1,000,000W	
24							
25	4.	BED103 - STATEWIDE LAND USE MANAGEMENT					
26				6.00*		[ <del>6.00*</del> ]	
27						5.00*	
28		OPERATING	BED	506,202A		[ <del>506,202A</del> ]	
29						450,263A	
30							
31	5.	BED130 - ECONOMIC PLANNING AND RESEARCH					
32				17.00*		[ <del>17.00*</del> ]	
33						13.00*	
34		OPERATING	BED	1,125,445A		[ <del>1,125,445A</del> ]	
35						832,159A	
36							
37	6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
38				46.00*		[ <del>46.00*</del> ]	
39						37.25*	
40		OPERATING	BUF	11,742,159A		[ <del>11,689,395A</del> ]	
41						10,691,573A	
42							
43			BUF		*	0.75*	
44		INVESTMENT CAPITAL	AGS	1,000,000C		[ <del>e</del> ]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
			BUF	<del>269,851,000C</del>		<del>80,586,000C</del>	1,000,000C
				<u>267,331,000C</u>		<u>157,112,000C</u>	
7.	AGS871	CAMPAIGN SPENDING COMMISSION		5.00*		5.00*	
	OPERATING		AGS	665,331T		<del>4,694,019T</del>	<u>4,640,454T</u>
8.	AGS879	OFFICE OF ELECTIONS		17.50*		17.50*	
	OPERATING		AGS	3,894,805A		<del>2,733,381A</del>	<u>2,650,550A</u>
			AGS	0.50*		0.50*	
				7,473,714N		<del>7,473,714N</del>	<u>7,469,487N</u>
9.	TAX100	TAXATION		187.50*		<del>187.50*</del>	
	OPERATING		TAX	8,870,813A		<del>8,870,813A</del>	<u>7,887,945A</u>
10.	TAX105	TAX SERVICES AND PROCESSING		138.00*		<del>138.00*</del>	
	OPERATING		TAX	6,428,501A		<del>6,428,501A</del>	<u>5,765,161A</u>
11.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION		66.00*		<del>66.00*</del>	
	OPERATING		TAX	6,876,905A		<del>6,819,563A</del>	<u>6,102,089A</u>
			TAX	452,000B		<del>452,000B</del>	<u>1,047,000B</u>
12.	AGS101	STATEWIDE ACCOUNTING SERVICES		8.00*		<del>8.00*</del>	
	OPERATING		AGS	638,133A		<del>638,133A</del>	<u>525,418A</u>
13.	AGS102	EXPENDITURE EXAMINATION					

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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				16.00*		16.00*	
	OPERATING		AGS	1,094,622A		<del>1,094,622A</del>	<u>1,038,179A</u>
14.	AGS103	- RECORDING AND REPORTING					
	OPERATING		AGS	11.00*		11.00*	
				726,933A		<del>726,933A</del>	<u>603,507A</u>
15.	AGS104	- INTERNAL POST AUDIT					
	OPERATING		AGS	11.00*		<del>11.00*</del>	<u>6.00*</u>
				672,696A		<del>672,696A</del>	<u>407,837A</u>
16.	BUF115	- FINANCIAL ADMINISTRATION					
	OPERATING		BUF	14.00*		<del>14.00*</del>	<u>11.00*</u>
				1,845,203A		<del>1,845,203A</del>	<u>1,619,237A</u>
				4.00*		<del>4.00*</del>	<u>9.00*</u>
			BUF	7,043,023T		<del>6,822,048T</del>	<u>6,987,155T</u>
				*		<del>0.00*</del>	<u>1.00*</u>
			BUF	5,525U		<del>5,525U</del>	<u>70,260U</u>
17.	BUF721	- DEBT SERVICE PAYMENTS					
	OPERATING		BUF	223,937,085A		<del>229,918,270A</del>	<u>225,959,399A</u>
18.	ATG100	- LEGAL SERVICES					
	OPERATING		ATG	234.93*		<del>234.93*</del>	<u>225.46*</u>
				19,241,832A		<del>19,186,428A</del>	<u>17,017,551A</u>
				22.00*		<del>22.00*</del>	<u>22.52*</u>
			ATG	2,346,782B		<del>2,346,782B</del>	<u>2,258,784B</u>
				13.00*		13.00*	
			ATG	8,616,059N		<del>8,616,059N</del>	



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
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						8,477,996N	
					*	[ <del>0.00*</del> ]	
						0.50*	
			ATG	3,918,000T		[ <del>3,918,000T</del> ]	
						3,983,320T	
						55.35*	[ <del>55.35*</del> ]
						54.35*	
			ATG	8,675,374U		[ <del>8,675,374U</del> ]	
						7,913,125U	
			ATG	2,996,629V		2,980,318V	
						4.00*	[ <del>4.00*</del> ]
						4.45*	
			ATG	3,070,435W		[ <del>3,070,435W</del> ]	
						3,090,825W	
19.	AGS131	- INFORMATION PROCESSING SERVICES					
				157.00*		[ <del>157.00*</del> ]	
						101.00*	
	OPERATING		AGS	14,612,054A		[ <del>14,612,054A</del> ]	
						11,480,513A	
						33.00*	33.00*
			AGS	2,812,584U		2,812,584U	
	INVESTMENT CAPITAL		AGS	8,925,000C		[ <del>0C</del> ]	
						5,400,000C	
20.	AGS111	- ARCHIVES - RECORDS MANAGEMENT					
				20.00*		[ <del>20.00*</del> ]	
						16.00*	
	OPERATING		AGS	905,438A		[ <del>905,438A</del> ]	
						712,416A	
21.	AGS891	- WIRELESS ENHANCED 911 BOARD					
	OPERATING		AGS	9,000,000B		9,000,000B	
22.	HRD102	- WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFICIENCY					
				99.00*		[ <del>99.00*</del> ]	
						81.00*	
	OPERATING		HRD	13,999,823A		[ <del>13,892,511A</del> ]	
						18,706,449A	
			HRD	700,000B		700,000B	
			HRD	4,886,281U		4,886,281U	
23.	HRD191	- SUPPORTING SERVICES - HUMAN RESOURCES DEV					

PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				13.00*		[ <del>13.00*</del> ]	
							<u>11.00*</u>
	OPERATING		HRD	1,551,477A		[ <del>1,433,673A</del> ]	<u>1,261,211A</u>
24.	BUF141	- EMPLOYEES' RETIREMENT SYSTEM					
				99.00*			99.00*
	OPERATING		BUF	11,317,896X		[ <del>11,317,896X</del> ]	<u>10,603,291X</u>
25.	BUF143	- HAWAII EMPLOYER - UNION TRUST FUND					
				27.00*			27.00*
	OPERATING		BUF	5,388,703T		[ <del>4,396,603T</del> ]	<u>4,208,426T</u>
26.	BUF741	- RETIREMENT BENEFITS PAYMENTS					
	OPERATING		BUF	263,986,686A		[ <del>267,286,521A</del> ]	<u>246,651,441A</u>
27.	BUF761	- HEALTH PREMIUM PAYMENTS					
	OPERATING		BUF	174,721,854A		[ <del>190,204,383A</del> ]	<u>198,820,766A</u>
28.	LNR101	- PUBLIC LANDS MANAGEMENT					
				51.00*		[ <del>51.00*</del> ]	
							<u>50.00*</u>
	OPERATING		LNR	12,864,211B		[ <del>12,364,211B</del> ]	<u>12,033,343B</u>
			LNR	75,978N			75,978N
	INVESTMENT CAPITAL		LNR	1,500,000B			B
			LNR	234,000C			C
			LNR	4,000,000R		[ <del>0R</del> ]	
							<u>2,500,000R</u>
			<u>LNR</u>		S		<u>2,500,000S</u>
			LNR	2,000,000U		[ <del>U</del> ]	
							<u>2,500,000U</u>
29.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	7,037,995A			7,037,995A
				4.00*			4.00*
			AGS	25,285,247W		[ <del>25,285,247W</del> ]	<u>25,255,622W</u>
30.	AGS211	- LAND SURVEY					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				14.00*		[ <del>14.00*</del> ]	
							10.00*
		OPERATING	AGS	823,686A		[ <del>823,686A</del> ]	
							598,344A
			AGS	285,000U			285,000U
31.	AGS223	OFFICE LEASING					
				5.00*		[ <del>5.00*</del> ]	
							4.00*
		OPERATING	AGS	10,655,541A		[ <del>10,655,541A</del> ]	
							8,554,856A
			AGS	5,500,000U			5,500,000U
32.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
				16.00*			16.00*
		OPERATING	AGS	1,188,989A		[ <del>1,188,989A</del> ]	
							1,047,948A
			AGS	4,000,000W			4,000,000W
		INVESTMENT CAPITAL	AGS	21,464,000C		[ <del>12,365,000C</del> ]	
							12,490,000C
33.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES					
				148.50*		[ <del>148.50*</del> ]	
							123.00*
		OPERATING	AGS	14,675,071A		[ <del>14,675,071A</del> ]	
							13,045,177A
			AGS	58,744B			58,744B
			AGS	894,001U			894,001U
34.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE					
				36.50*		[ <del>36.50*</del> ]	
							27.00*
		OPERATING	AGS	1,910,005A		[ <del>1,910,005A</del> ]	
							1,566,854A
35.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
				39.00*		[ <del>39.00*</del> ]	
							33.00*
		OPERATING	AGS	2,958,625A		[ <del>2,958,625A</del> ]	
							2,731,537A
36.	AGS240	STATE PROCUREMENT					
				19.00*		[ <del>19.00*</del> ]	
							17.00*



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
		OPERATING	AGS	1,121,661A		[ <del>1,121,661A</del> ]	<u>899,085A</u>
37.	AGS244	- SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
		OPERATING	AGS	1,763,623W		[ <del>1,763,623W</del> ]	<u>1,778,699W</u>
38.	AGS251	- AUTOMOTIVE MANAGEMENT - MOTOR POOL		12.50*		12.50*	
		OPERATING	AGS	2,464,804W		[ <del>2,464,804W</del> ]	<u>2,492,333W</u>
39.	AGS252	- AUTOMOTIVE MANAGEMENT - PARKING CONTROL		24.50*		24.50*	
		OPERATING	AGS	3,367,458W		[ <del>3,367,458W</del> ]	<u>3,273,280W</u>
40.	AGS901	- GENERAL ADMINISTRATIVE SERVICES		38.00*		[ <del>38.00*</del> ]	35.00*
		OPERATING	AGS	2,860,043A		[ <del>2,800,697A</del> ]	<u>2,508,853A</u>
				2.00*		2.00*	
			AGS	145,290U		[ <del>145,290U</del> ]	<u>140,463U</u>
40A.	SUB301	- COUNTY OF HAWAII					
		INVESTMENT CAPITAL	COH		C		<u>23,550,000C</u>
41.	SUB401	- COUNTY OF MAUI					
		INVESTMENT CAPITAL	COM	3,250,000C		[ <del>0</del> ]	<u>145,000C</u>
42.	SUB501	- COUNTY OF KAUAI					
		INVESTMENT CAPITAL	COK	[ <del>3,450,000C</del> ]		[ <del>0</del> ]	<u>625,000C</u>
			COK	<u>2,500,000C</u>			<u>950,000E</u>
				<u>950,000E</u>			<u>E</u>



1 SECTION 4. Part III, Act 162, Session Laws of Hawaii 2009,  
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 4.1. Provided that of the federal fund  
5 appropriation for strategic marketing and support (BED 100), the  
6 sum of \$50,000 or so much thereof as may be necessary for fiscal  
7 year 2010-2011 shall be expended for a financial audit of the  
8 overseas offices."

9 (2) By adding a new section to read as follows:

10 "SECTION 6.1 Provided that of the special fund  
11 appropriation for plant, pest, and disease control (AGR 122),  
12 the sum of \$2,000,000 or so much thereof as may be necessary for  
13 fiscal year 2010-2011 shall be expended for the following  
14 purposes:

15 (1) Varroa mite control and eradication;

16 (2) Operation of pest inspection, quarantine,  
17 eradication, biosecurity, and monitoring programs,  
18 related facilities, and the execution of emergency  
19 remedial measures when pests are detected in the  
20 course of inspection and quarantine activities by the  
21 department;



- 1           (3)     Livestock revitalization program under chapter  
2                    155D, Hawaii Revised Statutes;
- 3           (4)     Improvements to the lower Hamakua ditch in Hawaii  
4                    county;
- 5           (5)     Construction of an agricultural water main  
6                    distribution pipeline in the upcountry Maui watershed;
- 7           (6)     Construction of the Kealahou pipeline in the  
8                    upcountry Maui watershed; and
- 9           (7)     Planning phase of the state agricultural water  
10                   use and development plan."

11           (3) By adding a new section to read as follows:

12           "SECTION 8.1. Provided that of the special fund  
13           appropriation for agricultural resource management (AGR 141),  
14           the sum of \$200,000 or so much thereof as may be necessary for  
15           fiscal year 2010-2011 shall be expended for the purchase and  
16           installation of back flow preventers for the Waiahole irrigation  
17           system's users."

18           (4) By adding a new section to read as follows:

19           "SECTION 8.2. Provided that of the special fund  
20           appropriation for agricultural resource management (AGR 141),  
21           the sum of \$600,000 or so much thereof as may be necessary for



1 fiscal year 2010-2011 shall be expended for the following  
2 purposes:

- 3 (1) Operating costs, including plant quarantine,  
4 commodities, pesticide, and animal and livestock  
5 inspectors;
- 6 (2) Operating costs for inspectors to perform  
7 certification and audit services and maintaining an  
8 internet food safety promotional and reporting system;
- 9 (3) Repair and maintenance of the Waiahole irrigation  
10 system;
- 11 (4) Repair and maintenance of the Molokai irrigation  
12 system; and
- 13 (5) Planning of facilities at or near the airports or  
14 harbors to provide for the safe and efficient movement  
15 of agricultural commodities."

16 (5) By amending section 10 to read as follows:

17 "SECTION 10. Provided that of the special and revolving  
18 fund [appropriation] appropriations for agribusiness development  
19 and research (AGR 161), the sum of \$500,000 in special funds and  
20 the sum of \$500,000 in revolving funds or so much thereof as may  
21 be necessary for fiscal year [2009-2010] 2010-2011 shall be  
22 expended to pay-off a loan and buy-out a shareholder of [the



1 ~~Hawai'i county]~~ the Oahu slaughterhouse; provided further that  
2 these funds shall not be expended for any other purpose; and  
3 provided further that any unexpended or unencumbered [~~general~~]  
4 funds shall lapse to [~~the revolving fund~~]their respective  
5 funds."

6 (6) By adding a new section to read as follows:

7 "SECTION 11.1. Provided that of the special fund  
8 appropriation for strategic industries (BED 120), the sum of  
9 \$230,300 or so much thereof as may be necessary for the second  
10 half of fiscal year 2010-2011 shall be expended for five  
11 permanent positions (5.00 FTE) for the Hawaii clean energy  
12 initiative; provided further that the funds shall be expended  
13 from the energy security special fund; and provided further that  
14 any unexpended funds shall lapse to the special fund."

15 (7) By amending section 17 to read as follows:

16 "SECTION 17. Provided that of the special fund  
17 appropriations for the highways division (TRN 501-TRN 561), the  
18 following sums specified for special repair and maintenance  
19 projects in fiscal biennium 2009-2011 shall be expended for  
20 special repair and maintenance purposes only as follows:

21 Program I.D.	FY 2009-2010	FY 2010-2011
22 TRN 501	\$24,758,413	<del>[\$24,821,993]</del> <u>\$23,858,144</u>



1	TRN 511	\$10,876,404	<del>[\$10,876,404]</del>	<u>\$10,354,191</u>
2	TRN 531	\$11,096,508	<del>[\$11,096,508]</del>	<u>\$10,850,843</u>
3	TRN 541	\$ 2,575,000	<del>[\$ 2,575,000]</del>	<u>\$ 2,534,675</u>
4	TRN 551	\$ 515,000	<del>[\$ 515,000]</del>	<u>\$ 502,228</u>
5	TRN 561	\$ 8,021,534	<del>[\$ 8,021,534;]</del>	<u>\$ 7,814,779;</u>

6 [and] provided further that any unexpended funds shall lapse to  
7 the state highway fund; provided further that the department of  
8 transportation shall prepare a report on planned uses and actual  
9 expenditures of all special repair and maintenance  
10 appropriations as of December 1 for each fiscal year; provided  
11 further that if there are any transfers of the funds between  
12 programs, [that] the approving authority for each violation of  
13 this proviso shall be disclosed in the report; provided further  
14 that this report shall also include the previous three fiscal  
15 years; and provided further that the department shall submit the  
16 report to the legislature no later than twenty days prior to the  
17 convening of the 2010 and 2011 regular sessions."

18 (8) By adding a new section to read as follows:

19 "SECTION 17.1. Provided that of the special fund  
20 appropriation for Oahu highways (TRN 501), the sum of \$3,000,000  
21 or so much thereof as may be necessary for fiscal year 2010-2011  
22 shall be expended for lights on:



1           (1) The H-1 freeway heading both eastbound and  
2           westbound between Kapolei and Kunia; and  
3           (2) The H-2 freeway heading both northbound and  
4           southbound between Waipahu and Wahiawa; and  
5           provided further that any unexpended funds shall lapse to the  
6           highway special fund."

7           (9) By amending section 21 to read as follows:

8           "SECTION 21. Provided that of the special fund  
9           appropriation for developmental disabilities (HTH 501), the sum  
10           of \$700,000 or so much thereof as may be necessary for fiscal  
11           year 2009-2010 [~~and the sum of \$700,000 or so much thereof as~~  
12           ~~may be necessary for fiscal year 2010-2011]~~ shall be expended  
13           for the partnerships in community living program; provided  
14           further that the department shall prepare a detailed report on  
15           the expenditures for this program; and provided further that the  
16           department shall submit the report to the legislature no later  
17           than twenty days prior to the convening of the 2010 [~~and 2011]~~  
18           regular [~~sessions.~~] session."

19           (10) By amending section 22 to read as follows:

20           "SECTION 22. Provided that of the special fund  
21           appropriation for family health (HTH 560), the sum of \$3,000,000  
22           or so much thereof as may be necessary for fiscal year 2009-2010



1 ~~[and the sum of \$3,000,000 or so much thereof as may be~~  
2 ~~necessary for fiscal year 2010-2011]~~ shall be expended for the  
3 healthy start program; provided further that the department  
4 shall prepare a detailed report evaluating the current program  
5 and making recommendations on how the program will be modified  
6 to address the desired public health objectives; and provided  
7 further that the department shall submit the report to the  
8 legislature no later than twenty days prior to the convening of  
9 the 2010 ~~[and 2011]~~ regular ~~[sessions.]~~ session."

10 (11) By amending section 24 to read as follows:

11 "SECTION 24. Provided that of the special fund  
12 appropriation for community health services (HTH 580), the sum  
13 of \$1,533,716 or so much thereof as may be necessary for fiscal  
14 year 2009-2010 ~~[and the sum of \$1,533,716 or so much thereof as~~  
15 ~~may be necessary for fiscal year 2010-2011]~~ shall be expended  
16 for chronic disease management and control; provided further  
17 that the department shall prepare a detailed report on the  
18 expenditures for this program; and provided further that the  
19 department shall submit the report to the legislature no later  
20 than twenty days prior to the convening of the 2010 ~~[and 2011]~~  
21 regular ~~[sessions.]~~ session."

22 (12) By amending section 25 to read as follows:



1 "SECTION 25. Provided that of the special fund  
2 appropriation for tobacco settlement (HTH 590), the sum of  
3 \$8,561,457 for fiscal year 2009-2010 [~~and the sum of \$8,561,457~~  
4 ~~for fiscal year 2010-2011]~~ shall be deposited into the emergency  
5 and budget reserve fund."

6 (13) By amending section 27 to read as follows:

7 "SECTION 27. Provided that of the special fund  
8 appropriation for tobacco settlement (HTH 590), the sum of  
9 \$3,709,965 or so much thereof as may be necessary for fiscal  
10 year 2009-2010 [~~and the sum of \$3,709,965 or so much thereof as~~  
11 ~~may be necessary for fiscal year 2010-2011]~~ shall be deposited  
12 into the Hawai'i tobacco prevention and control trust fund;  
13 [~~and]~~ provided further that the Hawai'i Community Foundation, as  
14 the administrator of the trust fund, shall prepare a detailed  
15 report on the financial condition, use of funds, and performance  
16 outcomes for the trust fund; and provided further that the  
17 Hawai'i Community Foundation shall submit the report to the  
18 legislature no later than twenty days prior to the convening of  
19 the 2010 [~~and 2011]~~ regular [~~sessions.~~] session."

20 (14) By amending section 28 to read as follows:

21 "SECTION 28. Provided that of the special fund  
22 appropriation for tobacco settlement (HTH 590), the sum of



1 ~~[\$15,981,387]~~ \$13,581,144 or so much thereof as may be necessary  
2 for fiscal year 2009-2010 and the sum of ~~[\$15,981,387]~~  
3 \$13,626,537 or so much thereof as may be necessary for fiscal  
4 year 2010-2011 shall be deposited into the university revenue-  
5 undertakings fund[-] for the purposes of section 328L-2(b)(4),  
6 Hawaii Revised Statutes; provided further that the University of  
7 Hawaii shall prepare a detailed report on the use of the funds  
8 including but not limited to changes in bond principal and  
9 interest payments and itemized lists of all other expenditures  
10 and uses; and provided further that the University of Hawaii  
11 shall submit the report to the legislature no later than twenty  
12 days prior to the convening of the 2011 regular session."

13 (15) By adding a new section to read as follows:

14 "SECTION 28.1. Provided that of the special fund  
15 appropriation for tobacco settlement (HTH 590), the sum of  
16 \$1,533,716 or so much thereof as may be necessary for fiscal  
17 year 2010-2011 shall be expended for chronic disease management  
18 and control; provided further that the department shall prepare  
19 a detailed report on the expenditures for this program; and  
20 provided further that the department shall submit the report to  
21 the legislature no later than twenty days prior to the convening  
22 of the 2011 regular session."



1 (16) By adding a new section to read as follows:

2 "SECTION 28.2. Provided that of the special fund  
3 appropriation for tobacco settlement (HTH 590), the sum of  
4 \$3,709,965 or so much thereof as may be necessary for fiscal  
5 year 2010-2011 shall be deposited into the Hawaii tobacco  
6 prevention and control trust fund; provided further that the  
7 department of health shall prepare a detailed report that shall  
8 include but not be limited to:

9 (1) The contract between the department of health and the  
10 administrator of the trust fund;

11 (2) A description of the financial condition of the fund;

12 (3) Investment policies;

13 (4) Detailed lists of all grant awards and expenditures;

14 (5) A detailed explanation on requirements for qualifying  
15 for grants; and

16 (6) Performance outcomes for the trust fund, including  
17 comparable fund and market investments;

18 and provided further that the department shall submit the  
19 report to the legislature no later than twenty days prior to the  
20 convening of the 2011 regular session."

21 (17) By amending section 29 to read as follows:



1 "SECTION 29. Provided that of the special fund  
2 appropriation for tobacco settlement (HTH 590), the sum of  
3 \$14,554,477 for fiscal year 2009-2010 [~~and the sum of \$14,554,477~~  
4 ~~for fiscal year 2010-2011~~] shall be deposited into the general  
5 fund."

6 (18) By amending section 30 to read as follows:

7 "SECTION 30. Provided that of the special fund  
8 appropriation for health resources administration (HTH 595), the  
9 sum of \$376,953 or so much thereof as may be necessary for  
10 fiscal year 2009-2010 [~~and the sum of \$376,953 or so much~~  
11 ~~thereof as may be necessary for fiscal year 2010-2011~~] shall be  
12 expended for respite care; provided further that the department  
13 shall prepare a detailed report on the expenditures for respite  
14 care; and provided further that the department shall submit the  
15 report to the legislature no later than twenty days prior to the  
16 convening of the 2010 [~~and 2011~~] regular [~~sessions.~~] session."

17 (19) By amending section 34 to read as follows:

18 "SECTION 34. Provided that of the special fund  
19 appropriation for health status monitoring (HTH 760), the sum of  
20 \$90,490 for fiscal year 2009-2010 and the sum of \$90,490 for  
21 fiscal year 2010-2011 shall be expended to automate the marriage  
22 registration system; [~~and~~] provided further that the department



1 ~~[of health]~~ shall prepare a detailed report on the funds  
2 appropriated to automate the marriage registration system in  
3 fiscal year 2007-2008 and fiscal year 2008-2009; ~~and~~ provided  
4 further that the department ~~[of health]~~ shall submit the report  
5 to the legislature no later than twenty days prior to the  
6 convening of the 2010 regular session[-]; provided further that  
7 the department shall also prepare:

8 (1) a detailed report on the funds appropriated to automate  
9 the marriage registration system in fiscal year 2009-2010  
10 and fiscal year 2010-2011; and

11 (2) an implementation plan including but not limited to  
12 milestones, milestone dates, projected completion dates,  
13 and progress made;

14 and provided further that the department shall submit the  
15 report and implementation plan to the legislature no later than  
16 twenty days prior to the convening of the 2011 regular session."

17 (20) By repealing Section 36:

18 "~~SECTION 36. Provided that of the general fund~~  
19 ~~appropriation for school-based budgeting (EDN 100), the sum of~~  
20 ~~\$5,000,000 for fiscal year 2009-2010 and the sum of \$5,000,000~~  
21 ~~or so much thereof as may be necessary for fiscal year 2010-2011~~  
22 ~~shall be expended by the department of education for~~



1 ~~restructuring schools under No Child Left Behind requirements;~~  
 2 ~~provided further that the department shall prepare a report that~~  
 3 ~~shall include but not be limited to evaluations from each~~  
 4 ~~educational consultant assigned to each school on the progress~~  
 5 ~~of restructuring under No Child Left Behind, and the spending~~  
 6 ~~per school for restructuring under No Child Left Behind; and~~  
 7 ~~provided further that the department shall submit the report to~~  
 8 ~~the legislature no later than twenty days prior to the convening~~  
 9 ~~of the 2010 and 2011 regular sessions.]"~~

10 (21) By amending section 39 to read as follows:

11 "SECTION 39. Provided that of the general fund  
 12 appropriation for charter schools (EDN 600), the sum of  
 13 \$52,732,012 or so much thereof as may be necessary for fiscal  
 14 year 2009-2010 and the sum of [~~\$52,746,554~~] \$51,852,459 or so  
 15 much thereof as may be necessary for fiscal year 2010-2011 shall  
 16 be expended by charter schools to fund their educational  
 17 programs; provided further that the funds shall not be expended  
 18 for any other purpose; provided further that for fiscal year  
 19 2010-2011, any general fund amount that exceeds the product  
 20 derived from multiplying:

- 21 (1) The actual charter school enrollment count on
- 22 October 15, 2010, as reviewed and verified by the



1           charter school administrative office by November 15,  
2           2010; and  
3           (2) The sum of \$5,363;  
4           shall lapse to the charter schools account within the state  
5 treasury; provided further that [the] charter schools shall  
6 prepare a report that shall include but not be limited to a  
7 detailed breakout of the all means of financing budget for the  
8 current and next fiscal year and actual expenditures for the  
9 last completed fiscal year for each charter [school along with]  
10 school, a report of all other funds expended on behalf of each  
11 [school;] school, and a report detailing by school:  
12           (1) The enrollment projections used to submit the  
13           current budget request;  
14           (2) The actual October 15, 2010 enrollment count as  
15           reported by each school for the current school year;  
16           (3) The charter school administrative office's  
17           reviewed and verified October 15, 2010 enrollment  
18           count; and  
19           (4) The charter school administrative office's  
20           reviewed and verified November 15, 2010 enrollment  
21           count;



1 and provided further that the charter schools administrative  
2 office shall submit [~~this report~~] these reports to the  
3 legislature no later than twenty days prior to the convening of  
4 the 2010 and 2011 regular sessions."

5 (22) By adding a new section to read as follows:

6 "SECTION 39.1. Provided that of the general fund  
7 appropriation for charter schools (EDN 600), the sum of  
8 \$1,909,049 or so much thereof as may be necessary for fiscal  
9 year 2010-2011 shall be expended for facility costs; provided  
10 further that the amount that exceeds \$197 multiplied by the  
11 actual October 15 charter school enrollment count for the  
12 current school year, as reviewed and verified by the charter  
13 school administrative office by November 15, shall lapse to the  
14 charter schools account within the state treasury; provided  
15 further that the funds shall be distributed to charter schools  
16 based on methodology developed by the charter school  
17 administrative office; provided further that charter schools  
18 shall prepare a report that shall include but not be limited to  
19 a detailed breakout of actual facility-related expenditures for  
20 the last completed fiscal year for each charter school and the  
21 method of funding; and provided further that the charter schools  
22 administrative office shall submit the report to the legislature



1 no later than twenty days prior to the convening of the 2011  
2 regular session."

3 (23) By amending section 40 to read as follows:

4 "SECTION 40. Provided that charter schools (EDN 600) shall  
5 [~~compile~~] prepare a report for each charter school of each use  
6 of the authority of each local school to negotiate supplemental  
7 collective bargaining agreements with the exclusive  
8 representatives of their employees granted by chapter 302B-7,  
9 Hawai'i Revised Statutes; provided further that this report  
10 shall cover the last completed fiscal year and the current  
11 fiscal year; and provided further that the charter schools  
12 administrative office shall submit this report to the  
13 legislature no later than twenty days prior to the convening of  
14 the 2010 and 2011 regular sessions."

15 (24) By amending section 41 to read as follows:

16 "SECTION 41. Provided that charter schools (EDN 600) shall  
17 [~~compile~~] prepare a report for each charter school on the  
18 internal policies and procedures for the procurement of goods,  
19 services, and construction for each school and also the level of  
20 conformity with the goals of public accountability and public  
21 procurement practices for each school; provided further that  
22 this report shall include but not be limited to an evaluation of



1 the benefits for each charter school as a result of being exempt  
2 from the requirements of chapter 103D, Hawai'i Revised Statutes,  
3 and discussion on the frequency with which charter schools and  
4 their local school boards use the provisions of chapter 103D,  
5 Hawai'i Revised Statutes; provided further that this report  
6 shall cover the last completed fiscal year and the current  
7 fiscal year; and provided further that the charter schools  
8 administrative office shall submit this report to the  
9 legislature no later than twenty days prior to the convening of  
10 the 2010 and 2011 regular sessions."

11 (25) By adding a new section to read as follows:

12 "SECTION 41.1. Provided that of the general fund and  
13 federal fund appropriation for Hawaii national guard youth  
14 challenge academy (DEF 114), the sums of \$800,000 and  
15 \$2,400,000, respectively, or so much thereof as may be necessary  
16 for fiscal year 2010-2011 shall be expended for Hawaii national  
17 guard youth challenge academy's mission; provided further that  
18 the program shall give preference to students from the  
19 department of education who have been assigned to alternative  
20 learning centers; provided further that the department shall  
21 prepare a report which itemizes, by educational organization  
22 immediately previously attended, the number of applicants and



1 the number of those applicants accepted by the program for each  
2 of the previous two school cycles; and provided further that the  
3 department shall submit the report to the legislature no later  
4 than twenty days prior to the convening of the 2011 regular  
5 session."

6 (26) By adding a new section to read as follows:

7 "SECTION 41.2. Provided that of the general fund  
8 appropriation for Hawaii national guard youth challenge academy  
9 (DEF 114), the sum of \$400,000 or so much thereof as may be  
10 necessary for fiscal year 2010-2011 shall be expended to  
11 establish the a second Youth Challenge Academy; provided further  
12 that no funds shall be made available under this section unless  
13 the federal government provides \$1,200,000 for the purpose for  
14 which this sum is appropriated; and provided further that the  
15 department shall notify the legislature within five working days  
16 following receipt of these federal funds."

17 (27) By repealing section 44:

18 [~~"SECTION 44. Provided that of the general fund~~  
19 ~~appropriation for O'ahu community correctional center (PSD 407),~~  
20 ~~the sum of \$309,516 or so much thereof as may be necessary for~~  
21 ~~fiscal year 2009-2010 and the sum of \$540,733 or so much thereof~~  
22 ~~as may be necessary for fiscal year 2010-2011 shall be expended~~



1 ~~by the department of public safety to establish and implement~~  
2 ~~the electronic monitoring pilot program for eligible committed~~  
3 ~~persons; provided further that any unexpended funds shall lapse~~  
4 ~~to the general fund; provided further that the department shall~~  
5 ~~prepare a report that shall include but not be limited to the~~  
6 ~~following information:~~

- 7 ~~(1) Status of the electronic monitoring pilot program;~~  
8 ~~(2) Appropriate measures of effectiveness;~~  
9 ~~(3) Number of committed persons participating in program;~~  
10 ~~(4) Number of violations of program rules and regulations;~~  
11 ~~(5) Any instances of participants re-offending;~~  
12 ~~(6) Finding and recommendations; and~~  
13 ~~(7) Determination of success of program and whether to~~  
14 ~~continue pilot program;~~

15 ~~and provided further that the department shall submit the report~~  
16 ~~to the legislature no later than twenty days prior to the~~  
17 ~~convening of the 2010 and 2011 regular sessions." ]~~

18 (28) By repealing section 45:

19 [ "~~SECTION 45. Provided that of the general fund~~  
20 ~~appropriation for sheriff (PSD 503), six (6.00 FTE) positions~~  
21 ~~and the sum of \$414,240 or so much thereof as may be necessary~~  
22 ~~for fiscal year 2009-2010 and six (6.00 FTE) positions and the~~



1 ~~sum of \$261,240 or so much thereof as may be necessary for~~  
2 ~~fiscal year 2010-2011 shall be expended to establish three~~  
3 ~~additional warrant teams; provided further that the funds shall~~  
4 ~~not be expended for any other purpose; provided further that any~~  
5 ~~unexpended funds shall lapse to the general fund; provided~~  
6 ~~further that the department shall prepare quarterly reports~~  
7 ~~beginning the first quarter of FY 2009-2010 that shall include~~  
8 ~~but not be limited to the following:~~

9       ~~(1) Number of warrants served, broken down by type, for~~  
10           ~~the current fiscal year and previous two fiscal years;~~  
11       ~~(2) Per cent of warrants served, broken down by type, for~~  
12           ~~the current fiscal year and previous two fiscal years;~~  
13 ~~and provided further that the department shall submit the report~~  
14 ~~to the legislature no later than thirty days after the last day~~  
15 ~~of the quarter." ]~~

16       (29) By adding a new section to read as follows:

17       "SECTION 49.1. Provided that of the special fund  
18 appropriation for general support (CCA 191), the sum of \$380,000  
19 or so much thereof as may be necessary for fiscal year 2010-2011  
20 shall be used to fully reimburse the department of the attorney  
21 general for all services received from that department; and



1 provided further that any unexpended funds shall lapse to the  
2 special fund."

3 (30) By amending section 51 to read as follows:

4 "SECTION 51. Provided that of the general fund  
5 appropriation for departmental administration and budget  
6 division (BUF 101), the sum of \$672,000 or so much thereof as  
7 may be necessary for fiscal year 2009-2010 and the sum of  
8 [~~\$672,000~~] \$612,000 or so much thereof as may be necessary for  
9 fiscal year 2010-2011 shall be expended as a subsidy to the  
10 Bishop Museum; and provided further that any unexpended funds  
11 shall lapse to the general fund."

12 (31) By adding a new section to read as follows:

13 "SECTION 56.1. Provided that of the general fund  
14 appropriation for taxation (TAX 100), the sum of \$357,240 or so  
15 much thereof as may be necessary for fiscal year 2010-2011 shall  
16 be expended for revenue-generating positions; provided further  
17 that the department shall prepare a report indicating the amount  
18 of revenue generated during the prior fiscal year and the  
19 estimated amount to be generated for the current fiscal year for  
20 each revenue-generating position in the department; and provided  
21 further that the department shall submit the report to the



1 legislature no later than twenty days prior to the convening of  
 2 the 2011 regular session."

3 (32) By amending section 57 to read as follows:

4 "SECTION 57. Provided that of the general fund  
 5 appropriations for debt service payments (BUF 721-BUF 728), the  
 6 following sums specified in fiscal biennium 2009-2011 shall be  
 7 expended for principal and interest payments on general  
 8 obligation bonds only as follows:

9	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
10	BUF 721	\$223,937,085	<del>[\$229,918,270]</del> <u>\$225,959,399</u>
11	BUF 725	\$194,793,118	<del>[\$204,995,708]</del> <u>\$194,855,477</u>
12	BUF 728	\$ 72,092,672	<del>[\$ 75,868,637;]</del> <u>\$ 72,115,751;</u>

13 provided further that unrequired balances may be transferred  
 14 only to retirement benefits payments (BUF 741-BUF 748) and health  
 15 premium payments (BUF 761-BUF 768); provided further that the  
 16 funds shall not be expended for any other purpose; and provided  
 17 further that any unexpended funds shall lapse to the general  
 18 fund."

19 (33) By amending section 58 to read as follows:

20 "SECTION 58. Provided that of the general fund  
 21 appropriations for retirement benefits payments (BUF 741-BUF



1 748), the following sums specified in fiscal biennium 2009-2011  
2 shall be expended for the state employer's share of the  
3 employees' retirement system's pension accumulation only as  
4 follows:

5	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
6	BUF 741	\$177,304,535	<del>[\$179,520,843]</del> <u>\$165,691,170</u>
7	BUF 745	\$177,504,717	<del>[\$179,723,525]</del> <u>\$165,946,224</u>
8	BUF 748	\$ 79,280,371	<del>[\$ 80,271,377;]</del> <u>\$ 77,043,120;</u>

9 provided further that unrequired balances may be transferred  
10 only to debt service payments (BUF 721-BUF 728) and health  
11 premium payments (BUF 761-BUF 768); provided further that the  
12 funds shall not be expended for any other purpose; and provided  
13 further that any unexpended funds shall lapse to the general  
14 fund."

15 (34) By amending section 59 to read as follows:

16 "SECTION 59. Provided that of the general fund  
17 appropriations for retirement benefits payments (BUF 741-BUF  
18 748), the following sums specified in fiscal biennium 2009-2011  
19 shall be expended for the state employer's share of the social  
20 security/Medicare payment for employees only as follows:

21	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
22	BUF 741	\$ 86,682,151	<del>[\$ 87,765,678]</del> <u>\$ 80,960,271</u>



1 BUF 745 \$ 89,554,231 [~~\$ 90,673,659~~] \$ 83,779,837

2 BUF 748 \$ 38,914,935 [~~\$ 39,401,370~~] \$ 37,992,698;

3 provided further that unrequired balances may be transferred  
4 only to debt service payments (BUF 721-BUF 728) and health  
5 premium payments (BUF 761-BUF 768); provided further that the  
6 funds shall not be expended for any other purpose; and provided  
7 further that any unexpended funds shall lapse to the general  
8 fund."

9 (35) By amending section 60 to read as follows:

10 "SECTION 60. Provided that of the general fund  
11 appropriations for health premium payments (BUF 761-BUF 768), the  
12 following sums specified in fiscal biennium 2009-2011 shall be  
13 expended for the state employer's share of health premiums for  
14 active employees and retirees only as follows:

15	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
16	BUF 761	\$174,721,854	[ <del>\$190,204,383</del> ] <u>\$198,820,766</u>
17	BUF 765	\$182,617,125	[ <del>\$197,937,761</del> ] <u>\$206,597,259</u>
18	BUF 768	\$ 63,937,201	[ <del>\$ 69,839,777</del> ] <u>\$73,122,208;</u>

19 provided further that unrequired balances may be transferred  
20 only to debt service payments (BUF 721-BUF 728) and retirement  
21 benefits payments [~~(BUF 721)~~] (BUF 741-BUF 748); provided further  
22 that the funds shall not be expended for any other purpose; and



1 provided further that any unexpended funds shall lapse to the  
2 general fund."

3 SECTION 5. Part IV, Act 162, Session Laws of Hawaii 2009,  
4 is amended by amending section 62 to read as follows:

5 "SECTION 62. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
6 sums of money appropriated or authorized in part II of this Act  
7 for capital improvements shall be expended for the projects  
8 listed below. Accounting of the appropriations by the  
9 department of accounting and general services shall be based on  
10 the projects as such projects are listed in this section.  
11 Several related or similar projects may be combined into a  
12 single project if such combination is advantageous or convenient  
13 for implementation; and provided further that the total cost of  
14 the projects thus combined shall not exceed the total of the sum  
15 specified for the projects separately. (The amount after each  
16 cost element and the total funding for each project listed in  
17 this part are in thousands of dollars.)



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1	A.	ECONOMIC DEVELOPMENT					
2		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
3							
4	1.	P10001 WAIMEA HYDROPOWER PLANT, HAWAII					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		THE DEVELOPMENT OF THE WAIMEA HYDROPOWER					
8		PLANT.					
9		PLANS			175		
10		DESIGN			175		
11		CONSTRUCTION				1,000	
12		TOTAL FUNDING	AGR		350 C	1,000 C	
13							
14	2.	P10003 WAIMEA TRANSFER DITCH IMPROVEMENTS,					
15		HAWAII					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		IMPROVEMENTS TO THE WAIMEA TRANSFER					
19		DITCH.					
20		DESIGN			200		
21		CONSTRUCTION				2,000	
22		TOTAL FUNDING	AGR		200 C	2,000 C	
23							
24	3.	P10005 WAI AHOLE DITCH IRRIGATION SYSTEM,					
25		RESERVOIRS 155 AND 225 IMPROVEMENTS,					
26		OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		IMPROVEMENTS TO RESERVOIRS 155 AND 225 ON					
30		THE WAI AHOLE DITCH SYSTEM. THIS PROJECT					
31		IS DEEMED NECESSARY TO QUALIFY FOR					
32		FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		DESIGN			200		
35		CONSTRUCTION				6,095	
36		TOTAL FUNDING	AGR		50 C	1,500 C	
37			AGR		150 N	4,595 N	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	4.	P10008	KAHUKU AGRICULTURAL PARK SUBDIVISION				
2			MISCELLANEOUS IMPROVEMENTS, OAHU				
3							
4			DESIGN AND CONSTRUCTION OF				
5			MISCELLANEOUS IMPROVEMENTS TO THE KAHUKU				
6			AGRICULTURAL PARK SUBDIVISION.				
7			DESIGN			40	
8			CONSTRUCTION			160	
9			TOTAL FUNDING	AGR		200 C	C
10							
11	[5.	200401	<del>STATE AGRICULTURAL WATER AND USE</del>				
12			<del>DEVELOPMENT PLAN, STATEWIDE</del>				
13							
14			<del>PLANS TO CONTINUE THE STATE</del>				
15			<del>AGRICULTURAL WATER PLAN AS MANDATED BY</del>				
16			<del>ACT 101, SLH 1998. THIS PROJECT IS</del>				
17			<del>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</del>				
18			<del>AID FINANCING AND/OR REIMBURSEMENT.</del>				
19			<del>PLANS</del>			400	
20			<del>TOTAL FUNDING</del>	AGR		200 C	C
21				AGR		200 N	N]
22							
23	5.	200401	STATE AGRICULTURAL WATER AND USE				
24			DEVELOPMENT PLAN, STATEWIDE				
25							
26			PLANS TO CONTINUE THE STATE				
27			AGRICULTURAL WATER PLAN AS MANDATED BY				
28			ACT 101, SESSION LAWS OF HAWAII 1998.				
29			THIS PROJECT IS DEEMED NECESSARY TO				
30			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
31			REIMBURSEMENT.				
32			PLANS			400	
33			TOTAL FUNDING	AGR		200 C	C
34				AGR		200 N	N
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	6. 200402	MOLOKAI IRRIGATION SYSTEM					
2		IMPROVEMENTS, MOLOKAI					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO THE MOLOKAI IRRIGATION					
6		SYSTEM.					
7		DESIGN			50		
8		CONSTRUCTION			3,450		
9		TOTAL FUNDING	AGR		3,500 C		C
10							
11	[7.]	<del>MULTIPURPOSE RESEARCH AND DEVELOPMENT</del>					
12		<del>FACILITY FOR THE PRODUCTION OF VALUE</del>					
13		<del>ADDED AGRICULTURAL PRODUCTS, OAHU</del>					
14							
15		<del>PLANS, DESIGN, AND CONSTRUCTION TO</del>					
16		<del>REPAIR AND MODIFY THE FORMER DEL MONTE</del>					
17		<del>FACILITY TO FURTHER THE VALUE ADDED</del>					
18		<del>AGRICULTURAL INDUSTRY, PROVIDED THAT NO</del>					
19		<del>FUNDS SHALL BE MADE AVAILABLE UNLESS</del>					
20		<del>MATCHED DOLLAR FOR DOLLAR IN CASH OR BY</del>					
21		<del>IN-KIND DONATIONS BY THE PRIVATE SECTOR.</del>					
22		<del>THIS PROJECT IS DEEMED NECESSARY TO</del>					
23		<del>QUALIFY FOR FEDERAL AID FINANCING AND/OR</del>					
24		<del>REIMBURSEMENT.</del>					
25		PLANS			±		±
26		DESIGN			±		±
27		CONSTRUCTION			498		4,000
28		TOTAL FUNDING	AGR		250 C		2,000 C
29			AGR		± N		± N
30			AGR		248 R		2,000 R
31			AGR		± S		± S
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[9-	MULTIPURPOSE RESEARCH AND DEVELOPMENT					
2		FACILITY FOR THE PRODUCTION OF VALUE					
3		ADDED AGRICULTURAL PRODUCTS, MAUI					
4							
5		PLANS, DESIGN AND CONSTRUCTION TO					
6		REPAIR AND MODIFY FACILITIES AT MAUI					
7		COMMUNITY COLLEGE TO FURTHER THE VALUE					
8		ADDED AGRICULTURAL INDUSTRY, PROVIDED					
9		THAT NO FUNDS SHALL BE MADE AVAILABLE					
10		UNLESS MATCHED DOLLAR FOR DOLLAR IN CASH					
11		OR BY IN-KIND DONATIONS BY THE PRIVATE					
12		SECTOR. THIS PROJECT IS DEEMED NECESSARY					
13		TO QUALIFY FOR FEDERAL AID FINANCING					
14		AND/OR REIMBURSEMENT.					
15		PLANS			±		±
16		DESIGN			±		±
17		CONSTRUCTION			250		2,200
18		TOTAL FUNDING	AGR		125 €		1,100 €
19			AGR		± N		± N
20			AGR		125 R		1,100 R
21			AGR		± \$.		± \$]
22							
23							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
8.	P90002	MULTIPURPOSE RESEARCH AND DEVELOPMENT FACILITY FOR THE PRODUCTION OF VALUE ADDED AGRICULTURAL PRODUCTS, MAUI					
		PLANS, DESIGN AND CONSTRUCTION TO REPAIR AND MODIFY FACILITIES AT MAUI COMMUNITY COLLEGE TO FURTHER THE VALUE ADDED AGRICULTURAL INDUSTRY, PROVIDED THAT NO FUNDS SHALL BE MADE AVAILABLE UNLESS MATCHED DOLLAR-FOR-DOLLAR IN CASH OR BY IN-KIND DONATIONS BY THE PRIVATE SECTOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			187		1,650
		TOTAL FUNDING	AGR		125 C		1,100 C
			AGR		1 N		1 N
			AGR		62 R		550 R
			AGR		1 S		1 S
8.01.		LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII					
		PLANS AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS, INCLUDING IMPROVEMENTS TO MITIGATE FLOOD DAMAGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					30
		CONSTRUCTION					570
		TOTAL FUNDING	AGR		C		300 C
			AGR		N		300 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	8.02.	<u>UPCOUNTRY MAUI WATERSHED PROJECT,</u>					
2		<u>MAUI</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
5		<u>THE INSTALLATION OF PIPELINE FOR THE</u>					
6		<u>UPCOUNTRY MAUI WATERSHED, MAUI. THIS</u>					
7		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
8		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
9		<u>REIMBURSEMENT.</u>					
10		<u>PLANS</u>					200
11		<u>DESIGN</u>					200
12		<u>CONSTRUCTION</u>					3,000
13		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1,400 C</u>
14			<u>AGR</u>		<u>N</u>		<u>2,000 N</u>
15							
16	8.03.	<u>KA'U IRRIGATION SYSTEM IMPROVEMENTS,</u>					
17		<u>HAWAII</u>					
18							
19		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
20		<u>THE KA'U IRRIGATION SYSTEM, INCLUDING</u>					
21		<u>RENOVATION OF THE EXISTING WATER TUNNEL</u>					
22		<u>SYSTEM IN THE KA'U AREA.</u>					
23		<u>PLANS</u>					200
24		<u>DESIGN</u>					300
25		<u>CONSTRUCTION</u>					1,000
26		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1,500 C</u>
27							
28	AGR161 -	AGRIBUSINESS DEVELOPMENT AND RESEARCH					
29							
30	8.04.	<u>GALBRAITH ESTATE, OAHU</u>					
31							
32		<u>LAND ACQUISITION TO ACQUIRE LANDS</u>					
33		<u>CURRENTLY OWNED BY THE GEORGE GALBRAITH</u>					
34		<u>ESTATE IN CENTRAL OAHU.</u>					
35		<u>LAND</u>					13,000
36		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>13,000 C</u>
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
2							
3	<del>9.</del>	<del>981921 MISCELLANEOUS HEALTH, SAFETY, CODE,</del>					
4		<del>AND OTHER REQUIREMENTS, STATEWIDE</del>					
5							
6		<del>DESIGN AND CONSTRUCTION FOR</del>					
7		<del>IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,</del>					
8		<del>CODE, AND OTHER REQUIREMENTS, STATEWIDE.</del>					
9		DESIGN			100		
10		CONSTRUCTION			400		
11		TOTAL FUNDING	AGS		500 C		C]
12							
13	9.	MISCELLANEOUS HEALTH, SAFETY, CODE,					
14		AND OTHER REQUIREMENTS, STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
18		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
19		DESIGN			100		100
20		CONSTRUCTION			400		400
21		TOTAL FUNDING	AGS		500 C		500 C
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		LNR141 - WATER AND LAND DEVELOPMENT					
2							
3	[10- J42C	<del>ROCKFALL AND FLOOD MITIGATION,</del>					
4		<del>STATEWIDE</del>					
5							
6		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
7		<del>ROCKFALL AND FLOOD MITIGATION AT VARIOUS</del>					
8		<del>LOCATIONS, STATEWIDE. THE LEGISLATURE</del>					
9		<del>FINDS AND DECLARES THAT THIS</del>					
10		<del>APPROPRIATION IS IN THE PUBLIC INTEREST</del>					
11		<del>AND FOR THE PUBLIC'S HEALTH, SAFETY AND</del>					
12		<del>GENERAL WELFARE OF THE STATE.</del>					
13		<del>PLANS</del>			±	±	
14		<del>DESIGN</del>			±	±	
15		<del>CONSTRUCTION</del>			1,998	1,998	
16		<del>TOTAL FUNDING</del>	<del>LNR</del>		2,000 C	2,000C]	
17							
18	10. J45	<u>ROCKFALL AND FLOOD MITIGATION,</u>					
19		<u>STATEWIDE</u>					
20							
21		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
22		<u>ROCKFALL AND FLOOD MITIGATION AT VARIOUS</u>					
23		<u>LOCATIONS, STATEWIDE. THE LEGISLATURE</u>					
24		<u>FINDS AND DECLARES THAT THIS</u>					
25		<u>APPROPRIATION IS IN THE PUBLIC INTEREST</u>					
26		<u>AND FOR THE PUBLIC'S HEALTH, SAFETY AND</u>					
27		<u>GENERAL WELFARE OF THE STATE.</u>					
28		<u>PLANS</u>			1	1	
29		<u>DESIGN</u>			1	1	
30		<u>CONSTRUCTION</u>			1,998	1,998	
31		<u>TOTAL FUNDING</u>	<u>LNR</u>		2,000 C	2,000 C	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[11.	UPCOUNTRY MAUI GROUND WATER WELL,					
2		MAUI					
3							
4		<del>PLANS AND DESIGN FOR A TEST WELL IN</del>					
5		<del>UPCOUNTRY MAUI TO SERVE AS THE FIRST</del>					
6		<del>PHASE IN THE CONSTRUCTION OF A GROUND</del>					
7		<del>WATER WELL TO SUPPLEMENT THE UPCOUNTRY</del>					
8		<del>SURFACE WATER SYSTEM.</del>					
9		PLANS			50		
10		DESIGN			100		
11		TOTAL FUNDING	LNR		150 C		C]
12							
13	11. P90003	UPCOUNTRY MAUI GROUND WATER WELL,					
14		MAUI					
15							
16		<u>PLANS AND DESIGN FOR A TEST WELL IN</u>					
17		<u>UPCOUNTRY MAUI TO SERVE AS THE FIRST</u>					
18		<u>PHASE IN THE CONSTRUCTION OF A GROUND</u>					
19		<u>WATER WELL TO SUPPLEMENT THE UPCOUNTRY</u>					
20		<u>SURFACE WATER SYSTEM.</u>					
21		PLANS			50		
22		DESIGN			100		
23		TOTAL FUNDING	LNR		150 C		C
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
2							
3	12.	HCD001 HAWAII COMMUNITY DEVELOPMENT					
4		AUTHORITY'S COMMUNITY DEVELOPMENT					
5		DISTRICTS, OAHU					
6							
7		PLANS FOR COSTS RELATED TO WAGES AND					
8		FRINGE BENEFITS FOR PERMANENT AND NON-					
9		PERMANENT PROJECT-FUNDED STAFF POSITIONS					
10		FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT					
11		PROGRAM PROJECTS FOR THE HAWAII COMMUNITY					
12		DEVELOPMENT AUTHORITY'S COMMUNITY					
13		DEVELOPMENT DISTRICTS. FUNDS MAY BE USED					
14		TO MATCH FEDERAL AND NON-STATE FUNDS AS					
15		MAY BE AVAILABLE.					
16		PLANS			1,855		1,855
17		TOTAL FUNDING	BED		1,855 C		1,855 C
18							
19	[13.]	<del>CULTURAL PUBLIC MARKET, OAHU</del>					
20							
21		<del>PLANS, LAND ACQUISITION, DESIGN, AND</del>					
22		<del>CONSTRUCTION FOR THE KEWALO KEIKI FISHING</del>					
23		<del>CONSERVANCY-</del>					
24		PLANS				±	
25		LAND				±	
26		DESIGN			299		
27		CONSTRUCTION			2,000		
28		TOTAL FUNDING	BED		2,301 e		e]
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	13. A-013	CULTURAL PUBLIC MARKET, OAHU					
2		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
3		<u>CONSTRUCTION FOR THE KEWALO KEIKI FISHING</u>					
4		<u>CONSERVANCY.</u>					
5		<u>PLANS</u>				1	
6		<u>LAND</u>				1	
7		<u>DESIGN</u>				299	
8		<u>CONSTRUCTION</u>				2,000	
9		<u>TOTAL FUNDING</u>	<u>BED</u>			2,301 C	<u>C</u>
10							
11							
12	<del>14.</del>	<del>KEWALO BASIN, OAHU</del>					
13		<del>CONSTRUCTION FOR MISCELLANEOUS BIKE</del>					
14		<del>PATH IMPROVEMENTS.</del>					
15		<del>CONSTRUCTION</del>				40	
16		<del>TOTAL FUNDING</del>	<del>BED</del>			40 C	<u>C</u>
17							
18							
19		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
20							
21	<del>15.</del>	<del>HFDC04 RENTAL HOUSING TRUST FUND INFUSION,</del>					
22		<del>STATEWIDE</del>					
23		<del>CONSTRUCTION TO PROVIDE AN INFUSION</del>					
24		<del>OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE</del>					
25		<del>RENTAL HOUSING STATEWIDE.</del>					
26		<del>CONSTRUCTION</del>				30,000	
27		<del>TOTAL FUNDING</del>	<del>BED</del>			30,000 C	<u>C</u>
28							
29							
30	15.	HFDC04 RENTAL HOUSING TRUST FUND INFUSION,					
31		STATEWIDE					
32		<u>CONSTRUCTION TO PROVIDE AN INFUSION</u>					
33		<u>OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE</u>					
34		<u>RENTAL HOUSING STATEWIDE.</u>					
35		<u>CONSTRUCTION</u>				10,000	
36		<u>TOTAL FUNDING</u>	<u>BED</u>			10,000 C	<u>C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	16.	HFDC05 DWELLING UNIT REVOLVING FUND,					
2		STATEWIDE					
3							
4		CONSTRUCTION TO PROVIDE AN INFUSION					
5		OF FUNDS TO FINANCE ADDITIONAL WORKFORCE					
6		AND AFFORDABLE HOUSING STATEWIDE.					
7		CONSTRUCTION		10,000		10,000	
8		TOTAL FUNDING	BED	10,000 C		10,000 C	
9							
10	[17.]	<del>RENTAL APARTMENT COMPLEX, KAKAAKO,</del>					
11		<del>OAHU</del>					
12							
13		<del>LAND ACQUISITION FOR A 235 UNIT</del>					
14		<del>RENTAL COMPLEX FACILITY IN KAKAAKO, OAHU.</del>					
15		<del>LAND</del>		6,500			
16		TOTAL FUNDING	BED	6,500 C			C]
17							
18	17.	P90006 RENTAL APARTMENT COMPLEX, KAKAAKO,					
19		OAHU					
20							
21		LAND ACQUISITION FOR A 235 UNIT					
22		RENTAL COMPLEX FACILITY IN KAKAAKO, OAHU.					
23		LAND		6,500			
24		TOTAL FUNDING	BED	6,500 C			C
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1	B.	EMPLOYMENT					
2	LBR903	- OFFICE OF COMMUNITY SERVICES					
3							
4	[1-	EASTER SEALS HAWAII, OAHU					
5							
6		CONSTRUCTION FOR A MULTI-PROGRAM					
7		SERVICE CENTER IN WEST OAHU. THIS					
8		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
9		CHAPTER 42F, HRS.					
10		CONSTRUCTION			275		
11		TOTAL FUNDING	LBR		275	e	e]
12							
13	1. P90007	EASTER SEALS HAWAII, OAHU					
14							
15		CONSTRUCTION FOR A MULTI-PROGRAM					
16		SERVICE CENTER IN WEST OAHU. THIS					
17		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
18		CHAPTER 42F, HRS.					
19		CONSTRUCTION			275		
20		TOTAL FUNDING	LBR		275	c	c
21							
22	[2-	FILIPINO COMMUNITY CENTER, OAHU					
23							
24		PLANS AND CONSTRUCTION FOR THE					
25		INSTALLATION OF A RETRACTABLE ROOF OVER					
26		THE COURTYARD AT THE FILIPINO COMMUNITY					
27		CENTER. THIS PROJECT QUALIFIES AS A					
28		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
29		PLANS			1		
30		CONSTRUCTION			850		
31		TOTAL FUNDING	LBR		851	e	e]
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	2.	P90008	FILIPINO COMMUNITY CENTER, OAHU				
2							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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[4- KA LIMA O MAUI, LTD., MAUI  
  
~~PLANS FOR FACILITIES AND AFFORDABLE HOUSING FOR THE CONSUMERS SERVED BY KA LIMA O MAUI, LTD. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.~~  
PLANS 250  
TOTAL FUNDING LBR 250 C C]

4. P90010 KA LIMA O MAUI, LTD., MAUI  
  
PLANS FOR FACILITIES AND AFFORDABLE HOUSING FOR THE CONSUMERS SERVED BY KA LIMA O MAUI, LTD. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.  
PLANS 250  
TOTAL FUNDING LBR 250 C C

[5- MAUI ECONOMIC OPPORTUNITY, INC., MAUI  
  
~~CONSTRUCTION FOR A BUS BUILDING TO HOUSE AND PROVIDE MAINTENANCE FACILITIES FOR THE MAUI ECONOMIC OPPORTUNITY BUS SYSTEM ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.~~  
CONSTRUCTION 3,000  
TOTAL FUNDING LBR 3,000 C C]

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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5. P90011 MAUI ECONOMIC OPPORTUNITY, INC., MAUI

CONSTRUCTION FOR A BUS BUILDING TO HOUSE AND PROVIDE MAINTENANCE FACILITIES FOR THE MAUI ECONOMIC OPPORTUNITY BUS SYSTEM ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION			3,000		1,000
TOTAL FUNDING	LBR		3,000 C		1,000 C

[6. ~~MAUI FAMILY YMCA, MAUI~~

~~CONSTRUCTION TO RENOVATE THE YMCA FACILITY IN KAHULUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.~~

<del>CONSTRUCTION</del>			250		
<del>TOTAL FUNDING</del>	<del>LBR</del>		250 e		e]

6. P90012 MAUI FAMILY YMCA, MAUI

CONSTRUCTION TO RENOVATE THE YMCA FACILITY IN KAHULUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION			250		
TOTAL FUNDING	LBR		250 C		C

[7. ~~WAIKIKI COMMUNITY CENTER, OAHU~~

~~CONSTRUCTION FOR ELECTRICAL IMPROVEMENTS AT THE WAIKIKI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.~~

<del>CONSTRUCTION</del>			226		
<del>TOTAL FUNDING</del>	<del>LBR</del>		226 e		e]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1	7.	P90013	WAIKIKI COMMUNITY CENTER, OAHU				
2							
3			CONSTRUCTION FOR ELECTRICAL				
4			IMPROVEMENTS AT THE WAIKIKI COMMUNITY				
5			CENTER. THIS PROJECT QUALIFIES AS A				
6			GRANT, PURSUANT TO CHAPTER 42F, HRS.				
7			CONSTRUCTION			226	
8			TOTAL FUNDING	LBR		226 C	C
9							
10	18.		CFS REAL PROPERTY, INC., KAUAI				
11							
12			DESIGN AND CONSTRUCTION FOR				
13			ACQUISITION, RENOVATION AND OTHER				
14			IMPROVEMENTS FOR HALE HO'OMALU. THIS				
15			PROJECT QUALIFIES AS A GRANT, PURSUANT TO				
16			CHAPTER 42F, HRS.				
17			DESIGN			100	
18			CONSTRUCTION			300	
19			TOTAL FUNDING	LBR		400 C	C]
20							
21	8.	P90014	CFS REAL PROPERTY, INC., KAUAI				
22							
23			LAND ACQUISITION, DESIGN, AND				
24			CONSTRUCTION FOR ACQUISITION, RENOVATION				
25			AND OTHER IMPROVEMENTS FOR HALE HO'OMALU.				
26			THIS PROJECT QUALIFIES AS A GRANT,				
27			PURSUANT TO CHAPTER 42F, HRS.				
28			LAND			1	
29			DESIGN			100	
30			CONSTRUCTION			299	
31			TOTAL FUNDING	LBR		400 C	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[9-	<del>KAUAI ECONOMIC OPPORTUNITY, INC.,</del>					
2		<del>KAUAI</del>					
3							
4		<del>LAND ACQUISITION FOR THE KAUAI</del>					
5		<del>ECONOMIC OPPORTUNITY FOOD SERVICE</del>					
6		<del>PROGRAM/COMMUNITY ENTERPRISE KITCHEN.</del>					
7		<del>THIS PROJECT QUALIFIES AS A GRANT,</del>					
8		<del>PURSUANT TO CHAPTER 42F, HRS.</del>					
9		<del>LAND</del>			200		
10		<del>TOTAL FUNDING</del>	<del>LBR</del>		200 e		e]
11							
12	9. P90015	<u>KAUAI ECONOMIC OPPORTUNITY, INC.,</u>					
13		<u>KAUAI</u>					
14							
15		<u>LAND ACQUISITION FOR THE KAUAI</u>					
16		<u>ECONOMIC OPPORTUNITY FOOD SERVICE</u>					
17		<u>PROGRAM/COMMUNITY ENTERPRISE KITCHEN.</u>					
18		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
19		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
20		<u>LAND</u>			200		
21		<u>TOTAL FUNDING</u>	<u>LBR</u>		200 C		C
22							
23	9.01.	<u>WAIKIKI COMMUNITY CENTER, OAHU</u>					
24							
25		<u>CONSTRUCTION FOR THE ROOF REPAIR,</u>					
26		<u>GUTTER REPLACEMENT AND INSTALLATION, AND</u>					
27		<u>PAINTING OF THREE COMPLEX BUILDINGS.</u>					
28		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
29		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
30		<u>CONSTRUCTION</u>					230
31		<u>TOTAL FUNDING</u>	<u>LBR</u>		C		230 C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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9.02.		<u>HALE KIPA, INC., OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR THE HALE KIPA SERVICES CENTER AND RESIDENTIAL SHELTER COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>10</u>
		<u>DESIGN</u>					<u>10</u>
		<u>CONSTRUCTION</u>					<u>480</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>
9.03.		<u>ORI ANUENUE HALE, INC., OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO RENOVATE THE FOOD PREPARATION AND TRAINING FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					<u>100</u>
		<u>CONSTRUCTION</u>					<u>100</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>200 C</u>
9.04.		<u>YMCA OF KAUAI, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR A SOLAR ELECTRIC ENERGY SYSTEM FOR THE YMCA OF KAUAI'S OLYMPICS SWIMMING POOL COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					<u>100</u>
		<u>CONSTRUCTION</u>					<u>100</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>200 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	HMS802	- VOCATIONAL REHABILITATION					
2							
3	[10-	<del>ARC OF HILO, HAWAII</del>					
4							
5		<del>CONSTRUCTION FOR THE CLIENT SUPPORT</del>					
6		<del>SERVICES COMMUNITY AND TRAINING CENTER.</del>					
7		<del>THIS PROJECT QUALIFIES AS A GRANT,</del>					
8		<del>PURSUANT TO CHAPTER 42F, HRS.</del>					
9		CONSTRUCTION			550		
10		TOTAL FUNDING	HMS		550 C		C]
11							
12	10. P90016	<u>ARC OF HILO, HAWAII</u>					
13							
14		<u>CONSTRUCTION FOR THE CLIENT SUPPORT</u>					
15		<u>SERVICES COMMUNITY AND TRAINING CENTER.</u>					
16		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
17		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
18		CONSTRUCTION			550		
19		TOTAL FUNDING	HMS		550 C		C
20							
21	10.01. M201295	<u>HO`OPONO MAINTENANCE PROJECTS,</u>					
22		<u>OAHU</u>					
23							
24		<u>DESIGN AND CONSTRUCTION FOR</u>					
25		<u>MAINTENANCE PROJECTS RECOMMENDED BY THE</u>					
26		<u>DEPARTMENT OF ACCOUNTING AND GENERAL</u>					
27		<u>SERVICES IN CONSONANCE WITH ACT 96,</u>					
28		<u>GOVERNOR'S ADMINISTRATIVE DIRECTIVE NO.</u>					
29		<u>06-01 ON ENERGY AND HEALTH AND SAFETY</u>					
30		<u>COMPLIANCE. ELECTRICAL FIRE ALARM</u>					
31		<u>UPGRADE.</u>					
32		DESIGN					90
33		CONSTRUCTION					310
34		TOTAL FUNDING	HMS		C		400 C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1  
2  
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C. TRANSPORTATION FACILITIES  
TRN102 - HONOLULU INTERNATIONAL AIRPORT

~~1. A11E HONOLULU INTERNATIONAL AIRPORT,  
ELLIOTT STREET SUPPORT FACILITIES,  
OAHU~~

~~DESIGN AND CONSTRUCTION FOR SUPPORT  
FACILITIES NEAR ELLIOTT STREET INCLUDING  
MAINTENANCE FACILITIES, CARGO FACILITIES,  
RELOCATION OF TAXIWAYS, AND OTHER RELATED  
IMPROVEMENTS FOR THE AIRPORT  
MODERNIZATION PROGRAM.~~

DESIGN		275	
CONSTRUCTION		71,090	19,750
TOTAL FUNDING	TRN	71,365 E	19,750E]

1. A11E HONOLULU INTERNATIONAL AIRPORT,  
ELLIOTT STREET SUPPORT FACILITIES,  
OAHU

DESIGN AND CONSTRUCTION FOR SUPPORT  
FACILITIES NEAR ELLIOTT STREET INCLUDING  
MAINTENANCE FACILITIES, CARGO FACILITIES,  
TAXIWAY G AND L WIDENING AND REALIGNMENT,  
AND OTHER RELATED IMPROVEMENTS FOR THE  
AIRPORT MODERNIZATION PROGRAM. (OTHER  
FUNDS FROM PASSENGER FACILITY CHARGES).

DESIGN		275	7,960
CONSTRUCTION		71,090	71,640
TOTAL FUNDING	TRN	71,365 E	43,600 E
	TRN	X	36,000 X

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	<del>2.</del> A23L	<del>HONOLULU INTERNATIONAL AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, OAHU</del>					
2		<del>DESIGN AND CONSTRUCTION FOR</del>					
3		<del>STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS.</del>					
4		<del>DESIGN</del>			922		
5		<del>CONSTRUCTION</del>			6,286		5,951
6		<del>TOTAL FUNDING</del>	<del>TRN</del>		7,208 E		5,951 E]
7							
8	2.	A23L					
9		HONOLULU INTERNATIONAL AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, OAHU					
10		DESIGN AND CONSTRUCTION FOR					
11		STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
12		DESIGN			922		
13		CONSTRUCTION			6,286		7,951
14		TOTAL FUNDING	TRN		7,208 E		5,951 E
15			TRN			N	2,000 N
16							
17	3.	A23M					
18		HONOLULU INTERNATIONAL AIRPORT, AIRFIELD WATERLINE REPLACEMENT, OAHU					
19		CONSTRUCTION FOR THE REPLACEMENT OF 12" AIRFIELD WATERLINE, 6" LAGOON DRIVE WATERLINE AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
20		CONSTRUCTION			9,035		
21		TOTAL FUNDING	TRN		9,035 E		E
22							
23							
24							
25							
26							
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28							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	4. A41P	HONOLULU INTERNATIONAL AIRPORT,					
2		INTERNATIONAL ARRIVALS BUILDING					
3		CEILING REPLACEMENT, OAHU					
4							
5		CONSTRUCTION FOR CEILING REPLACEMENT					
6		INCLUDING ASBESTOS REMOVAL AND OTHER					
7		RELATED IMPROVEMENTS FOR THE AIRPORT					
8		MODERNIZATION PROGRAM.					
9		CONSTRUCTION			16,000		
10		TOTAL FUNDING	TRN		16,000 E		E
11							
12	5. A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW					
13		MAUKA CONCOURSE IMPROVEMENTS, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR A NEW					
16		COMMUTER TERMINAL AND NEW MAUKA CONCOURSE					
17		NEAR THE INTERISLAND TERMINAL, AND OTHER					
18		RELATED IMPROVEMENTS FOR THE AIRPORT					
19		MODERNIZATION PROGRAM.					
20		DESIGN			6,574		
21		CONSTRUCTION			332,406		
22		TOTAL FUNDING	TRN		338,980 E		E
23							
24	6. A41S	HONOLULU INTERNATIONAL AIRPORT,					
25		PROGRAM MANAGEMENT, OAHU					
26							
27		DESIGN FOR PROGRAM MANAGEMENT OF THE					
28		AIRPORT MODERNIZATION PROGRAM.					
29		DESIGN			33,567	24,000	
30		TOTAL FUNDING	TRN		33,567 E	24,000 E	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	7. A41T	HONOLULU INTERNATIONAL AIRPORT,					
2		ISOLATION UNITS AT GATES 33 AND 34,					
3		OAHU					
4							
5		CONSTRUCTION OF TWO PASSENGER					
6		QUARANTINE FACILITIES AT THE EXISTING					
7		GROUND FLOOR LEVEL OF GATES 33 AND 34,					
8		AND RELATED IMPROVEMENTS.					
9		CONSTRUCTION				22,000	
10		TOTAL FUNDING	TRN			E	22,000 E
11							
12	8. A23F	HONOLULU INTERNATIONAL AIRPORT,					
13		ENGINE RUN-UP PAD, OAHU					
14							
15		DESIGN FOR AN AIRCRAFT ENGINE RUN-UP					
16		PAD AND OTHER RELATED IMPROVEMENTS FOR					
17		THE AIRPORT MODERNIZATION PROGRAM.					
18		DESIGN					400
19		TOTAL FUNDING	TRN			E	400 E
20							
21	9. A43J	HONOLULU INTERNATIONAL AIRPORT,					
22		INTERISLAND MAINTENANCE FACILITY,					
23		OAHU					
24							
25		CONSTRUCTION FOR AN INTERISLAND					
26		MAINTENANCE FACILITY AND OTHER RELATED					
27		IMPROVEMENTS FOR THE AIRPORT					
28		MODERNIZATION PROGRAM.					
29		CONSTRUCTION				8,150	
30		TOTAL FUNDING	TRN			E	8,150 E
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	TRN104	- GENERAL AVIATION					
2							
3	10. A71C	KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU					
4							
5							
6		DESIGN AND CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGAR, AVIATION FUEL SYSTEM AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17		DESIGN			800		800
18		CONSTRUCTION			10,450		10,450
19		TOTAL FUNDING	TRN		1,750 E		1,750 E
20			TRN		9,500 N		9,500 N
21							
22	11. A72B	DILLINGHAM AIRFIELD, WATER SYSTEM REPLACEMENT, OAHU					
23							
24							
25		DESIGN FOR REMOVAL OF EXISTING AND INSTALLATION OF A NEW POTABLE WATER SYSTEM AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
26							
27							
28							
29		DESIGN					800
30		TOTAL FUNDING	TRN			E	800 E
31							
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		TRN111 - HILO INTERNATIONAL AIRPORT					
2							
3	12. B10M	HILO INTERNATIONAL AIRPORT, ARFF FACILITY IMPROVEMENTS, HAWAII					
4							
5							
6		DESIGN FOR THE RENOVATION OF THE AIRCRAFT RESCUE AND FIRE FIGHTING STATION, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
7							
8							
9							
10							
11							
12							
13		DESIGN			605		
14		TOTAL FUNDING	TRN		605 E		E
15							
16	13. B10N	HILO INTERNATIONAL AIRPORT, NOISE ATTENUATION FOR KEAUKAHA SUBDIVISION, HAWAII					
17							
18							
19							
20		CONSTRUCTION FOR NOISE ATTENUATION OF RESIDENTIAL DWELLINGS ADJACENT TO HILO INTERNATIONAL AIRPORT WITHIN THE 65-75 DNL CONTOUR RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
21							
22							
23							
24							
25							
26		CONSTRUCTION				11,000	
27		TOTAL FUNDING	TRN			2,288 E	
28			TRN				8,712 N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	14. B10Q	HILO INTERNATIONAL AIRPORT, PERIMETER ROAD AND SECURITY FENCE, HAWAII					
2							
3							
4		CONSTRUCTION OF A PERIMETER ROAD AND AIRFIELD FENCE TO MEET SAFETY AND SECURITY REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
5							
6							
7							
8							
9		CONSTRUCTION				2,798	
10		TOTAL FUNDING	TRN			548 E	
11			TRN			2,250 N	
12							
13	15. B10T	HILO INTERNATIONAL AIRPORT, RECONSTRUCT T-HANGARS, HAWAII					
14							
15							
16		CONSTRUCTION FOR THE DEMOLITION OF EXISTING T-HANGARS AND RECONSTRUCTION OF NEW T-HANGARS FOR THE AIRPORT MODERNIZATION PROGRAM.					
17							
18							
19							
20		CONSTRUCTION				1,531	
21		TOTAL FUNDING	TRN			1,531 E	E
22							
23	16. B10V	HILO INTERNATIONAL AIRPORT, TAXIWAY F IMPROVEMENTS, HAWAII					
24							
25							
26		CONSTRUCTION FOR TAXIWAY F AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
27							
28							
29							
30		CONSTRUCTION				2,550	
31		TOTAL FUNDING	TRN			480 E	
32			TRN			2,070 N	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	17. B11B	HILO INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII					
2							
3							
4							
5		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
6							
7							
8							
9							
10							
11		CONSTRUCTION		2,765			
12		TOTAL FUNDING	TRN	581 E			E
13			TRN	2,184 N			N
14							
15	TRN114 -	KONA INTERNATIONAL AIRPORT AT KEAHOLE					
16							
17	[18. C03T	<del>KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL EXPANSION, HAWAII</del>					
18							
19							
20		<del>PLANS, DESIGN AND CONSTRUCTION FOR THE TERMINAL EXPANSION PROGRAM. INCLUDES RELOCATION OF TENANT FACILITIES, BAGGAGE CLAIM, ADDITIONAL HOLDROOMS, NEW TENANT SPACES, RESTROOM FACILITIES, INFRASTRUCTURE, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.</del>					
21							
22							
23							
24							
25							
26							
27							
28		PLANS		500			
29		DESIGN		24,000			
30		CONSTRUCTION		35,500		40,000	
31		TOTAL FUNDING	TRN	60,000 E		40,000 E]	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	18. C03T	KONA INTERNATIONAL AIRPORT AT					
2		KEAHOLE, TERMINAL EXPANSION, HAWAII					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR					
5		THE TERMINAL EXPANSION PROGRAM. INCLUDES					
6		RELOCATION OF TENANT FACILITIES, BAGGAGE					
7		CLAIM, ADDITIONAL HOLD ROOMS, NEW TENANT					
8		SPACES, RESTROOM FACILITIES,					
9		INFRASTRUCTURE, AND OTHER RELATED					
10		IMPROVEMENTS FOR THE AIRPORT					
11		MODERNIZATION PROGRAM.					
12		PLANS			500		
13		DESIGN			24,000		
14		CONSTRUCTION			35,500	40,000	
15		TOTAL FUNDING	TRN		60,000 E	40,000 E	
16							
17	19. C03X	KONA INTERNATIONAL AIRPORT AT					
18		KEAHOLE, PROGRAM MANAGEMENT SUPPORT,					
19		HAWAII					
20							
21		DESIGN FOR PROGRAM MANAGEMENT OF THE					
22		EXPANSION PROGRAM FOR THE AIRPORT					
23		MODERNIZATION PROGRAM.					
24		DESIGN			500		
25		TOTAL FUNDING	TRN		500 B		B
26							
27	20. C05A	KONA INTERNATIONAL AIRPORT, SECURITY					
28		ACCESS CONTROL AND CLOSED CIRCUIT					
29		TELEVISION SYSTEM, HAWAII					
30							
31		CONSTRUCTION FOR A SECURITY ACCESS					
32		CONTROL AND CLOSED CIRCUIT TELEVISION					
33		SYSTEM FOR THE AIRPORT MODERNIZATION					
34		PROGRAM. THIS PROJECT IS DEEMED NECESSARY					
35		TO QUALIFY FOR FEDERAL AID FINANCING					
36		AND/OR REIMBURSEMENT.					
37		CONSTRUCTION			2,947		
38		TOTAL FUNDING	TRN		618 E		E
39			TRN		2,329 N		N
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	21. C10B	KONA INTERNATIONAL AIRPORT AT					
2		KEAHOLE, NOISE MONITORING SYSTEM,					
3		HAWAII					
4		DESIGN FOR THE INSTALLATION OF A					
5		NOISE MONITORING SYSTEM AND OTHER RELATED					
6		IMPROVEMENTS.					
7		DESIGN				100	
8		TOTAL FUNDING	TRN		E	100 E	
9							
10	22. C10C	KONA INTERNATIONAL AIRPORT AT					
11		KEAHOLE, ARFF FACILITY IMPROVEMENTS,					
12		- HAWAII					
13		DESIGN AND CONSTRUCTION OF					
14		IMPROVEMENTS NECESSARY TO CONSTRUCT AN					
15		AIRCRAFT RESCUE AND FIRE FIGHTING					
16		STATION, TRAINING PIT, AND OTHER RELATED					
17		IMPROVEMENTS FOR THE AIRPORT					
18		MODERNIZATION PROGRAM. THIS PROJECT IS					
19		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
20		AID FINANCING AND/OR REIMBURSEMENT.					
21		DESIGN				1,000	
22		CONSTRUCTION				14,885	1,000
23		TOTAL FUNDING	TRN			7,885 E	1,000 E
24			TRN			8,000 N	N
25							
26							
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		TRN131 - KAHULUI AIRPORT					
2							
3	23.	D04M KAHULUI AIRPORT, ACCESS ROAD, MAUI					
4							
5		CONSTRUCTION FOR A NEW ACCESS ROAD TO					
6		THE AIRPORT FROM HANA HIGHWAY.					
7		IMPROVEMENTS INCLUDE SITE WORK, PAVING,					
8		ELECTRICAL, DRAINAGE, UTILITIES, AND					
9		OTHER RELATED IMPROVEMENTS FOR THE					
10		AIRPORT MODERNIZATION PROGRAM.					
11		CONSTRUCTION					33,585
12		TOTAL FUNDING	TRN			E	33,585 E
13							
14	24.	D04O KAHULUI AIRPORT, PROGRAM MANAGEMENT					
15		SUPPORT, MAUI					
16							
17		DESIGN FOR PROGRAM MANAGEMENT OF THE					
18		AIRPORT MODERNIZATION PROGRAM.					
19		DESIGN			500		
20		TOTAL FUNDING	TRN		500 B		B
21							
22	25.	D04P KAHULUI AIRPORT, ELEVATOR AND					
23		ESCALATOR IMPROVEMENTS, MAUI					
24							
25		CONSTRUCTION FOR ELEVATOR AND					
26		ESCALATOR REPLACEMENT AND OTHER RELATED					
27		IMPROVEMENTS FOR THE AIRPORT					
28		MODERNIZATION PROGRAM.					
29		CONSTRUCTION					6,460
30		TOTAL FUNDING	TRN			E	6,460 E
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	26. D04R	KAHULUI AIRPORT, FIRE SPRINKLER					
2		SYSTEM REPLACEMENT, MAUI					
3							
4		DESIGN FOR THE REPLACEMENT OF THE					
5		FIRE SPRINKLER AND FIRE SUPPRESSION					
6		SYSTEMS, AND OTHER RELATED IMPROVEMENTS					
7		FOR THE AIRPORT MODERNIZATION PROGRAM.					
8		DESIGN				400	
9		TOTAL FUNDING	TRN		E	400 E	
10							
11	27. D08A	KAHULUI AIRPORT, RENTAL CAR FACILITY					
12		IMPROVEMENTS, MAUI					
13							
14		DESIGN AND CONSTRUCTION TO PROVIDE					
15		PAVED OVERFLOW PARKING FOR THE RENTAL CAR					
16		AGENCIES AND OTHER RELATED IMPROVEMENTS					
17		FOR THE AIRPORT MODERNIZATION PROGRAM.					
18		(OTHER FUNDS FROM CUSTOMER FACILITY					
19		CHARGES).					
20		DESIGN			800		
21		CONSTRUCTION				5,500	
22		TOTAL FUNDING	TRN		800 X	5,500 X	
23							
24	[28. D08P	<del>KAHULUI AIRPORT, WATER SYSTEM</del>					
25		<del>IMPROVEMENTS, MAUI</del>					
26							
27		<del>DESIGN AND CONSTRUCTION FOR AN</del>					
28		<del>IMPROVED EFFICIENT WATER SYSTEM FOR THE</del>					
29		<del>AIRPORT MODERNIZATION PROGRAM.</del>					
30		<del>DESIGN</del>			250		
31		<del>CONSTRUCTION</del>				2,000	
32		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>250 E</del>	<del>2,000E]</del>	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	28. D08P	<u>KAHULUI AIRPORT, WATER SYSTEM</u>					
2		<u>IMPROVEMENTS, MAUI</u>					
3							
4		DESIGN AND CONSTRUCTION FOR AN					
5		IMPROVED EFFICIENT WATER SYSTEM, NEW					
6		POTABLE WATER SOURCES AND OTHER RELATED					
7		IMPROVEMENTS FOR THE AIRPORT					
8		MODERNIZATION PROGRAM.					
9		DESIGN			250		
10		CONSTRUCTION				2,000	
11		TOTAL FUNDING	TRN		250 E	2,000 E	
12							
13	29. D10B	KAHULUI AIRPORT, RECONSTRUCT					
14		TAXIWAYS, RUNWAYS, AND APRON, MAUI					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		STRUCTURAL IMPROVEMENTS TO RUNWAYS,					
18		TAXIWAYS, AND APRONS. (OTHER FUNDS FROM					
19		PASSENGER FACILITY CHARGES).					
20		DESIGN			22		
21		CONSTRUCTION			3,500	44,120	
22		TOTAL FUNDING	TRN		3,522 E	120 E	
23			TRN			44,000 X	
24							
25	TRN141 -	MOLOKAI AIRPORT					
26							
27	30. D55E	MOLOKAI AIRPORT, SECURITY ACCESS					
28		CONTROL AND CLOSED CIRCUIT TELEVISION					
29		SYSTEM, MOLOKAI					
30							
31		CONSTRUCTION FOR A SECURITY ACCESS					
32		CONTROL AND CLOSED CIRCUIT TELEVISION					
33		SYSTEM FOR THE AIRPORT MODERNIZATION					
34		PROGRAM. THIS PROJECT IS DEEMED NECESSARY					
35		TO QUALIFY FOR FEDERAL AID FINANCING					
36		AND/OR REIMBURSEMENT.					
37		CONSTRUCTION			1,505		
38		TOTAL FUNDING	TRN		314 E		E
39			TRN		1,191 N		N
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		TRN151 - LANAI AIRPORT					
2							
3	31. D70D	LANAI AIRPORT, ARFF STATION IMPROVEMENTS, LANAI					
4							
5							
6		CONSTRUCTION FOR THE LANAI AIRPORT					
7		AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF)					
8		STATION IMPROVEMENTS INCLUDING SITE WORK,					
9		DEMOLITION, RECONSTRUCTION AND/OR					
10		REPLACEMENT OF A BUILDING, UTILITIES,					
11		DRIVEWAY WITH A PARKING AREA, AND OTHER					
12		RELATED IMPROVEMENTS FOR THE AIRPORT					
13		MODERNIZATION PROGRAM. THIS PROJECT IS					
14		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
15		AID FINANCING AND/OR REIMBURSEMENT.					
16		CONSTRUCTION			7,655		
17		TOTAL FUNDING	TRN		1,445 E		E
18			TRN.		6,210 N		N
19							
20	32. D70G	LANAI AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, LANAI					
21							
22							
23							
24		CONSTRUCTION FOR A SECURITY ACCESS					
25		CONTROL AND CLOSED CIRCUIT TELEVISION					
26		SYSTEM FOR THE AIRPORT MODERNIZATION					
27		PROGRAM. THIS PROJECT IS DEEMED NECESSARY					
28		TO QUALIFY FOR FEDERAL AID FINANCING					
29		AND/OR REIMBURSEMENT.					
30		CONSTRUCTION			1,382		
31		TOTAL FUNDING	TRN		288 E		E
32			TRN		1,094 N		N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		TRN161 - LIHUE AIRPORT					
2							
3	33. E10A	LIHUE AIRPORT, NOISE MONITORING SYSTEM, KAUAI					
4							
5							
6		DESIGN AND CONSTRUCTION FOR THE					
7		INSTALLATION OF A NOISE MONITORING SYSTEM					
8		AT LIHUE AIRPORT. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		DESIGN			100		
12		CONSTRUCTION					746
13		TOTAL FUNDING	TRN		100 E		138 E
14			TRN			N	608 N
15							
16		TRN195 - AIRPORTS ADMINISTRATION					
17							
18	34. F04J	AIRPORT PLANNING STUDY, STATEWIDE					
19							
20		PLANS FOR AIRPORT IMPROVEMENTS,					
21		ECONOMIC STUDIES, RESEARCH, NOISE					
22		MONITORING STUDIES, NOISE COMPATIBILITY					
23		STUDIES, AND ADVANCE PLANNING OF FEDERAL					
24		AID AND NON-FEDERAL AID PROJECTS.					
25		PLANS			750		750
26		TOTAL FUNDING	TRN		750 B		750 B
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	35. F04L	AIRPORT PAVEMENT MANAGEMENT SYSTEM, STATEWIDE					
2							
3							
4		PLANS FOR A PAVEMENT MANAGEMENT					
5		SYSTEM NEEDED TO COMPLY WITH FAA					
6		REQUIREMENTS FOR LARGE AIRPORTS. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		PLANS		3,060			
11		TOTAL FUNDING	TRN	560 B			B
12			TRN	2,500 N			N
13							
14	36. F04P	AIRPORT LAYOUT PLAN UPDATE, STATEWIDE					
15							
16		PLANS TO UPDATE THE AIRPORT LAYOUT					
17		PLANS FOR ALL AIRPORTS, STATEWIDE. THIS					
18		PROJECT IS DEEMED NECESSARY TO QUALIFY					
19		FOR FEDERAL AID FINANCING AND/OR					
20		REIMBURSEMENT.					
21		PLANS		2,000			
22		TOTAL FUNDING	TRN	500 B			B
23			TRN	1,500 N			N
24							
25	37. F04Q	AIRPORT SYSTEM PLAN, STATEWIDE					
26							
27		PLANS FOR THE DEVELOPMENT OF THE					
28		AIRPORT SYSTEM PLAN FOR THE AIRPORTS					
29		DIVISION. THIS PROJECT IS DEEMED					
30		NECESSARY TO QUALIFY FOR FEDERAL AID					
31		FINANCING AND/OR REIMBURSEMENT.					
32		PLANS		500			
33		TOTAL FUNDING	TRN	500 B			B
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	38.	F05C	STRUCTURAL IMPROVEMENTS TO AIRFIELD PAVING, STATEWIDE				
2			DESIGN AND CONSTRUCTION FOR				
3			STRUCTURAL IMPROVEMENTS TO RUNWAYS,				
4			TAXIWAYS, AND APRONS AT STATEWIDE				
5			AIRPORTS. IMPROVEMENTS INCLUDE PAVING,				
6			MILL AND REPLACE, RECONSTRUCTION,				
7			GROOVING, PAINTING, AND OTHER RELATED				
8			IMPROVEMENTS. THIS PROJECT IS DEEMED				
9			NECESSARY TO QUALIFY FOR FEDERAL AID				
10			FINANCING AND/OR REIMBURSEMENT.				
11			DESIGN			1,000	1,000
12			CONSTRUCTION				6,350
13			TOTAL FUNDING	TRN		1,000 E	1,887 E
14				TRN			5,463 N
15	39.	F05D	LOADING BRIDGE MODERNIZATION, STATEWIDE				
16			CONSTRUCTION FOR THE INSTALLATION OF				
17			NEW PASSENGER LOADING BRIDGES, REMOVAL OF				
18			EXISTING LOADING BRIDGES AND OTHER				
19			RELATED IMPROVEMENTS FOR THE AIRPORT				
20			MODERNIZATION PROGRAM.				
21			CONSTRUCTION				13,250
22			TOTAL FUNDING	TRN		E	13,250 E
23							
24							
25							
26							
27							
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	40.	F05G	LEADERSHIP IN ENERGY AND ENVIRONMENTAL DESIGN (LEED) BUILDING COMMISSIONING, STATEWIDE				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11						250	
12						250 B	B
13							
14	41.	F05H	PERIMETER ROAD AND SECURITY FENCE, STATEWIDE				
15							
16							
17							
18							
19							
20						500	
21						500 B	B
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	42.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT				
2			PROGRAM PROJECT STAFF COSTS,				
3			STATEWIDE				
4							
5			PLANS, DESIGN, AND CONSTRUCTION FOR				
6			COSTS RELATED TO WAGES AND FRINGES FOR				
7			PERMANENT PROJECT FUNDED STAFF POSITIONS				
8			FOR THE IMPLEMENTATION OF CAPITAL				
9			IMPROVEMENT PROGRAM PROJECTS FOR THE				
10			DEPARTMENT OF TRANSPORTATION'S AIRPORTS				
11			DIVISION. PROJECT MAY ALSO INCLUDE FUNDS				
12			FOR NON-PERMANENT CAPITAL IMPROVEMENT				
13			PROGRAM PROJECT RELATED POSITIONS. (OTHER				
14			FUNDS FROM PASSENGER FACILITY CHARGES)				
15			PLANS		300		300
16			DESIGN		950		950
17			CONSTRUCTION		1,300		1,300
18			TOTAL FUNDING	TRN	2,450 B		2,450 B
19				TRN	100 X		100 X
20							
21	43.	F08G	MISCELLANEOUS AIRPORT PROJECTS,				
22			STATEWIDE				
23							
24			DESIGN AND CONSTRUCTION OF				
25			IMPROVEMENTS AT VARIOUS STATE AIRPORTS.				
26			IMPROVEMENTS FOR SAFETY AND CERTIFICATION				
27			REQUIREMENTS, OPERATIONAL EFFICIENCY, AND				
28			PROJECTS REQUIRED FOR AIRPORT RELATED				
29			DEVELOPMENT.				
30			DESIGN		1,000		1,000
31			CONSTRUCTION		2,500		2,500
32			TOTAL FUNDING	TRN	3,500 B		3,500 B
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	44. F080	CONSTRUCTION MANAGEMENT SUPPORT,					
2		STATEWIDE					
3							
4		CONSTRUCTION FOR CONSTRUCTION					
5		MANAGEMENT SUPPORT AT AIRPORT FACILITIES,					
6		STATEWIDE.					
7		CONSTRUCTION			300		300
8		TOTAL FUNDING	TRN		300 B		300 B
9							
10	45. F08Q	ARCHITECTURAL AND ENGINEERING					
11		SUPPORT, STATEWIDE					
12							
13		DESIGN OF VARIOUS PROJECTS REQUIRING					
14		ARCHITECTURAL OR ENGINEERING CONSULTANT					
15		SUPPORT AT AIRPORTS, STATEWIDE.					
16		DESIGN			1,250		
17		TOTAL FUNDING	TRN		1,250 B		B
18							
19	[46. F05I	AIRFIELD IMPROVEMENTS, STATEWIDE					
20							
21		<del>CONSTRUCTION FOR AIRFIELD</del>					
22		<del>IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS</del>					
23		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
24		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
25		<del>REIMBURSEMENT. (OTHER FUNDS FROM</del>					
26		<del>PASSENGER FACILITY CHARGES)</del>					
27		CONSTRUCTION			85,100		
28		TOTAL FUNDING	TRN		100 B		B
29			TRN		85,000 X		X]
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	46.	F05I	<u>AIRFIELD IMPROVEMENTS, STATEWIDE</u>				
2			<u>CONSTRUCTION FOR AIRFIELD</u>				
3			<u>IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS</u>				
4			<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>				
5			<u>FOR FEDERAL AID FINANCING AND/OR</u>				
6			<u>REIMBURSEMENT. (OTHER FUNDS FROM</u>				
7			<u>PASSENGER FACILITY CHARGES).</u>				
8			<u>CONSTRUCTION</u>				
9			<u>TOTAL FUNDING</u>				
10			TRN	85,100			
11			TRN		100 B		B
12				85,000 X			X
13	[47.	F05J	<del><u>AIRPORT IMPROVEMENTS, STATEWIDE</u></del>				
14			<del><u>CONSTRUCTION FOR IMPROVEMENTS AT</u></del>				
15			<del><u>STATEWIDE AIRPORTS PREVIOUSLY FUNDED AND</u></del>				
16			<del><u>FEDERAL AVIATION ADMINISTRATION APPROVED</u></del>				
17			<del><u>FOR PASSENGER FACILITY CHARGE</u></del>				
18			<del><u>REIMBURSEMENT. THIS PROJECT DEEMED</u></del>				
19			<del><u>NECESSARY TO QUALIFY FOR FEDERAL AID</u></del>				
20			<del><u>FINANCING AND/OR REIMBURSEMENT. (OTHER</u></del>				
21			<del><u>FUNDS FROM PASSENGER FACILITY CHARGES).</u></del>				
22			<del><u>CONSTRUCTION</u></del>				
23			<del><u>TOTAL FUNDING</u></del>				
24			TRN	96,600			
25				96,600 X			X]
26	47.	F05J	<u>AIRPORT IMPROVEMENTS, STATEWIDE</u>				
27			<u>CONSTRUCTION FOR IMPROVEMENTS AT</u>				
28			<u>STATEWIDE AIRPORTS PREVIOUSLY FUNDED AND</u>				
29			<u>FEDERAL AVIATION ADMINISTRATION APPROVED</u>				
30			<u>FOR PASSENGER FACILITY CHARGE</u>				
31			<u>REIMBURSEMENT. THIS PROJECT IS DEEMED</u>				
32			<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>				
33			<u>FINANCING AND/OR REIMBURSEMENT. (OTHER</u>				
34			<u>FUNDS FROM PASSENGER FACILITY CHARGES).</u>				
35			<u>CONSTRUCTION</u>				
36			<u>TOTAL FUNDING</u>				
37			TRN	96,600			
38				96,600 X			X
39							



**CAPITAL IMPROVEMENT PROJECTS**

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1 47.01. F05K RUNWAY SAFETY AREA IMPROVEMENTS,  
2 STATEWIDE

3  
4 CONSTRUCTION FOR RUNWAY SAFETY AREA  
5 IMPROVEMENTS AND OTHER RELATED  
6 IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS  
7 PROJECT IS DEEMED NECESSARY TO QUALIFY  
8 FOR FEDERAL AID FINANCING AND/OR  
9 REIMBURSEMENT.

10 CONSTRUCTION

11 TOTAL FUNDING

11 TRN

11 B

11 6,000

11 1,000 B

12 TRN

12 N

12 5,000 N

13  
14 47.02. F05L RENTAL CAR FACILITY IMPROVEMENTS,  
15 STATEWIDE

16  
17 PLANS, LAND ACQUISITION, DESIGN, AND  
18 CONSTRUCTION TO PROVIDE CONSOLIDATED CAR  
19 RENTAL FACILITIES FOR THE RENTAL CAR  
20 AGENCIES AND OTHER RELATED IMPROVEMENTS  
21 FOR THE AIRPORT MODERNIZATION PROGRAM  
22 (OTHER FUNDS FROM CUSTOMER FACILITY  
23 CHARGES).

24 PLANS

25 LAND

26 DESIGN

27 CONSTRUCTION

28 TOTAL FUNDING

28 TRN

26 6,200

28 6,200 X

24 1,000

25 17,000

26 12,900

27 31,700

28 62,600 X

29  
30 47.03. F05M ENERGY SAVINGS PERFORMANCE  
31 CONTRACTING, STATEWIDE

32  
33 CONSTRUCTION FOR INFRASTRUCTURE FOR  
34 FUTURE ENERGY SAVINGS AT STATEWIDE  
35 AIRPORTS. THIS PROJECT IS DEEMED  
36 NECESSARY TO QUALIFY FOR FEDERAL AID  
37 FINANCING AND/OR REIMBURSEMENT.

38 CONSTRUCTION

39 TOTAL FUNDING

39 TRN

39 E

38 30,000

39 30,000 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		TRN301 - HONOLULU HARBOR					
2							
3	48.	J41 IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU					
4							
5							
6		CONSTRUCTION FOR IMPROVEMENTS TO					
7		PIERS 19-35 AREAS. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION		30,200			
11		TOTAL FUNDING	TRN	30,200 B			B
12							
13	49.	J42 HMP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU					
14							
15							
16		DESIGN AND CONSTRUCTION FOR THE					
17		DEVELOPMENT OF A NEW CONTAINER TERMINAL					
18		FACILITY AND OTHER RELATED IMPROVEMENTS.					
19		THIS PROJECT IS DEEMED NECESSARY TO					
20		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT. THIS IS A HARBOR					
22		MODERNIZATION PROJECT.					
23		DESIGN		23,600			
24		CONSTRUCTION		1,200		105,400	
25		TOTAL FUNDING	TRN	24,800 E		105,400 E	
26							
27	49.01.	J33 <u>KAPALAMA CONTAINER TERMINAL FACILITY,</u>					
28		<u>HONOLULU HARBOR, OAHU</u>					
29							
30		<u>LAND ACQUISITION FOR THE DEVELOPMENT</u>					
31		<u>OF A NEW CONTAINER TERMINAL FACILITY AND</u>					
32		<u>OTHER RELATED IMPROVEMENTS.</u>					
33		LAND				8,200	
34		TOTAL FUNDING	TRN			8,200 E	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1	TRN303 -	KALAELOA BARBERS POINT HARBOR					
2							
3	50. J10	KALAELOA-BARBERS POINT HARBOR					
4		MODIFICATIONS, OAHU					
5							
6		PLANS AND DESIGN FOR DEEPENING OF THE					
7		TURNING BASIN AND CHANNEL MODIFICATIONS					
8		AT KALAELOA-BARBERS POINT HARBOR. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		PLANS			500		
13		DESIGN				1,000	
14		TOTAL FUNDING	TRN		500 B	1,000 B	
15							
16	<u>50.01. J11</u>	<u>KALAELOA BARBERS POINT HARBOR</u>					
17		<u>IMPROVEMENTS, OAHU</u>					
18							
19		<u>PLANS AND LAND ACQUISITION FOR</u>					
20		<u>KALAELOA BARBERS POINT HARBOR</u>					
21		<u>IMPROVEMENTS.</u>					
22		<u>PLANS</u>				150	
23		<u>LAND</u>				25,000	
24		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>25,150 E</u>	
25							
26	TRN311 -	HILO HARBOR					
27							
28	51. L10	HILO HARBOR IMPROVEMENTS, HAWAII					
29							
30		DESIGN AND CONSTRUCTION FOR PIER					
31		IMPROVEMENTS AT HILO HARBOR AND OTHER					
32		RELATED IMPROVEMENTS.					
33		DESIGN			1,700		
34		CONSTRUCTION				10,000	
35		TOTAL FUNDING	TRN		1,700 B	10,000 B	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	52. L12	HMP-PIER 4 INTERISLAND CARGO					
2		TERMINAL, HILO HARBOR, HAWAII					
3							
4		CONSTRUCTION FOR AN ADDITIONAL					
5		INTERISLAND CARGO TERMINAL AREA INCLUDING					
6		A PIER, YARD, ROADWAYS AND UTILITIES.					
7		CONSTRUCTION				48,000	
8		TOTAL FUNDING	TRN		E	48,000	E
9							
10	TRN313 -	KAWAIHAE HARBOR					
11							
12	53. L09	NAVIGATIONAL IMPROVEMENTS, KAWAIHAE					
13		HARBOR, HAWAII					
14							
15		PLANS FOR DEEPENING, WIDENING, AND					
16		OTHER IMPROVEMENTS TO THE NAVIGATIONAL					
17		AREAS AT KAWAIHAE HARBOR. THIS PROJECT IS					
18		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
19		AID FINANCING AND/OR REIMBURSEMENT.					
20		PLANS				300	
21		TOTAL FUNDING	TRN			300	B
22							
23	54. L14	HMP-PIER 2 TERMINAL IMPROVEMENTS,					
24		KAWAIHAE HARBOR, HAWAII					
25							
26		DESIGN AND CONSTRUCTION OF TERMINAL					
27		IMPROVEMENTS INCLUDING, BUT NOT LIMITED					
28		TO, PAVING, UTILITIES, RELOCATION OF THE					
29		HARBOR AGENT'S OFFICE, AND INTERIM FERRY					
30		IMPROVEMENTS.					
31		DESIGN				1,000	
32		CONSTRUCTION				15,250	5,000
33		TOTAL FUNDING	TRN			16,250	5,000
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	55. L15	HMP-PIER 4, KAWAIHAE HARBOR, HAWAII					
2		CONSTRUCTION OF TERMINAL IMPROVEMENTS					
3		ADJACENT TO THE FUTURE PROPOSED PIER 3/4					
4		INTER-ISLAND TERMINAL BARGE FACILITY.					
5		CONSTRUCTION		36,000			
6		TOTAL FUNDING	TRN	36,000 E			E
7							
8							
9	TRN331 -	KAHULUI HARBOR					
10							
11	56. M15	HMP-KAHULUI HARBOR LAND ACQUISITION					
12		AND IMPROVEMENTS, MAUI					
13							
14		CONSTRUCTION FOR IMPROVEMENTS OF THE					
15		ACQUIRED LAND INCLUDING DEMOLITION OF					
16		EXISTING STRUCTURES, PAVING, UTILITIES,					
17		LANDSCAPING, FENCING, AND OTHER RELATED					
18		SITework IMPROVEMENTS.					
19		CONSTRUCTION				33,000	
20		TOTAL FUNDING	TRN		E	33,000 E	
21							
22	TRN363 -	PORT ALLEN HARBOR					
23							
24	57. K03	COMFORT STATION IMPROVEMENTS, PORT					
25		ALLEN HARBOR, KAUAI					
26							
27		DESIGN AND CONSTRUCTION FOR COMFORT					
28		STATION IMPROVEMENTS TO THE PORT ALLEN					
29		SHED INCLUDING UTILITIES, AND OTHER					
30		RELATED IMPROVEMENTS.					
31		DESIGN		500			
32		CONSTRUCTION				3,000	
33		TOTAL FUNDING	TRN	500 B		3,000 B	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
		TRN395 - HARBORS ADMINISTRATION					
	58. I01	HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS		1,500		1,500	
		TOTAL FUNDING	TRN	1,500 B		1,500 B	
	59. I03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		150		100	
		CONSTRUCTION		650		400	
		TOTAL FUNDING	TRN	800 B		500 B	
	60. I05	MISCELLANEOUS IMPROVEMENTS TO PORT FACILITIES, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, MARITIME-INDUSTRIAL FACILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		50		50	
		CONSTRUCTION		350		350	
		TOTAL FUNDING	TRN	400 B		400 B	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	61. I07	ENVIRONMENTAL REMEDIATION OF					
2		COMMERCIAL HARBOR FACILITIES,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR STUDIES					
6		AND ENVIRONMENTAL REMEDIATION MEASURES AT					
7		COMMERCIAL HARBOR FACILITIES. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		DESIGN			300		
12		CONSTRUCTION			700		
13		TOTAL FUNDING	TRN		1,000 B		B
14							
15	62. I08	REPLACEMENT OF TIMBER FENDERS,					
16		STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION FOR THE					
19		REPLACEMENT OF TIMBER FENDER SYSTEMS WITH					
20		CONCRETE SYSTEMS AT COMMERCIAL HARBORS					
21		STATEWIDE.					
22		DESIGN			500		
23		CONSTRUCTION				2,600	
24		TOTAL FUNDING	TRN		500 B	2,600 B	
25							
26	63. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
27		STATEWIDE					
28							
29		CONSTRUCTION FOR CONSULTANT SERVICES					
30		DURING CONSTRUCTION PROJECTS AT HARBOR					
31		FACILITIES STATEWIDE.					
32		CONSTRUCTION			1,000		
33		TOTAL FUNDING	TRN		1,000 B		B
34							
35							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	64. I15	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE					
2							
3							
4		CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
5		CONSTRUCTION		6,000		4,500	
6		TOTAL FUNDING	TRN	2,000 B			B
7			TRN	4,000 N		4,500 N	
8							
9							
10	65. I19	BOLLARD IMPROVEMENTS, STATEWIDE					
11							
12		DESIGN AND CONSTRUCTION FOR BOLLARD IMPROVEMENTS, STATEWIDE.					
13		DESIGN		300			
14		CONSTRUCTION				1,000	
15		TOTAL FUNDING	TRN	300 B		1,000 B	
16							
17							
18	66. I20	HMP CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
19							
20		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF HARBOR MODERNIZATION PLAN PROJECTS AT HARBOR FACILITIES STATEWIDE.					
21		CONSTRUCTION		2,600		2,800	
22		TOTAL FUNDING	TRN	2,600 E		2,800 E	
23							
24							
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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	67. I21	HMP HARBORS DIVISION CAPITAL					
2		IMPROVEMENT PROGRAM STAFF COSTS,					
3		STATEWIDE					
4							
5		PLANS FOR COSTS RELATED TO WAGES AND					
6		FRINGES FOR PERMANENT HARBOR					
7		MODERNIZATION PLAN PROJECT FUNDED STAFF					
8		POSITIONS FOR THE IMPLEMENTATION OF					
9		HARBOR MODERNIZATION PLAN CAPITAL					
10		IMPROVEMENT PROGRAM PROJECTS FOR THE					
11		DEPARTMENT OF TRANSPORTATION'S HARBORS					
12		DIVISION. PROJECT MAY ALSO INCLUDE FUNDS					
13		FOR NON-PERMANENT CAPITAL IMPROVEMENT					
14		PROGRAM RELATED POSITIONS.					
15		PLANS			786		840
16		TOTAL FUNDING	TRN		786 E		840 E
17							
18	TRN501 -	OAHU HIGHWAYS					
19							
20	[68. S221	<del>KALANIANA'OLE HIGHWAY, INOAOLE STREAM</del>					
21		<del>BRIDGE REPLACEMENT, OAHU</del>					
22							
23		<del>CONSTRUCTION FOR THE REPLACEMENT OF</del>					
24		<del>THE INOAOLE STREAM BRIDGE WITH A LARGER</del>					
25		<del>BRIDGE, INCLUDING IMPROVEMENTS TO THE</del>					
26		<del>ROADWAY APPROACHES, DETOUR ROAD, AND</del>					
27		<del>UTILITY RELOCATIONS. THIS PROJECT IS</del>					
28		<del>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</del>					
29		<del>AID FINANCING AND/OR REIMBURSEMENT.</del>					
30		CONSTRUCTION					1,000
31		TOTAL FUNDING	TRN		E		200 E
32			TRN		N		800N]
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	68.	S221	KALANIANAOLE HIGHWAY, INOAOLE STREAM				
2			BRIDGE REPLACEMENT, OAHU				
3							
4			CONSTRUCTION FOR THE REPLACEMENT OF				
5			THE INOAOLE STREAM BRIDGE WITH A LARGER				
6			BRIDGE, INCLUDING IMPROVEMENTS TO THE				
7			ROADWAY APPROACHES, DETOUR ROAD, AND				
8			UTILITY RELOCATIONS. THIS PROJECT IS				
9			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
10			AID FINANCING AND/OR REIMBURSEMENT.				
11			CONSTRUCTION			2,250	
12			TOTAL FUNDING	TRN	E	450 E	
13				TRN	N	1,800 N	
14							
15	69.	S230	WAIHOLE BRIDGE REPLACEMENT,				
16			KAMEHAMEHA HIGHWAY, OAHU				
17							
18			CONSTRUCTION FOR THE REPLACEMENT OF				
19			THE EXISTING CONCRETE STRUCTURE. THIS				
20			PROJECT IS DEEMED NECESSARY TO QUALIFY				
21			FOR FEDERAL AID FINANCING AND/OR				
22			REIMBURSEMENT.				
23			CONSTRUCTION			4,000	
24			TOTAL FUNDING	TRN	E	800 E	E
25				TRN	N	3,200 N	N
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	70.	S231	KALANIANAOLE HIGHWAY IMPROVEMENTS, OLOMANA GOLF COURSE TO WAIMANALO BEACH PARK, OAHU				
2							
3							
4							
5			CONSTRUCTION OF TURNING LANES, SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE ROUTES, UPGRADING TRAFFIC SIGNALS, UTILITY RELOCATION, DRAINAGE IMPROVEMENTS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
6							
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12							
13			CONSTRUCTION				14,000
14			TOTAL FUNDING	TRN		E	2,800 E
15				TRN		N	11,200 N
16							
17	71.	S246	INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) CONTRAFLOW, OAHU				
18							
19							
20			CONSTRUCTION FOR A PM CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF RADFORD DRIVE TO THE VICINITY OF WAIKELE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
21							
22							
23							
24							
25							
26			CONSTRUCTION		55,000		
27			TOTAL FUNDING	TRN	7,000 E		E
28				TRN	48,000 N		N
29							
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	72.	S257	CASTLE HILLS ACCESS ROAD, DRAINAGE IMPROVEMENTS, OAHU				
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16	73.	S266	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU				
17							
18							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	74.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
2			EXISTING INTERSECTIONS AND HIGHWAYS				
3			FACILITIES, OAHU				
4							
5			PLANS, DESIGN, AND CONSTRUCTION FOR				
6			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
7			INTERSECTIONS AND HIGHWAY FACILITIES				
8			NECESSARY FOR IMPROVED TRAFFIC OPERATION				
9			INCLUDING ELIMINATING CONSTRICTIONS,				
10			MODIFYING AND/OR INSTALLING TRAFFIC				
11			SIGNALS, CONSTRUCTING TURNING LANES,				
12			ACCELERATION AND/OR DECELERATION LANES,				
13			AND OTHER IMPROVEMENTS FOR MORE EFFICIENT				
14			TRAFFIC FLOW.				
15			PLANS				200
16			DESIGN				200
17			CONSTRUCTION		900		900
18			TOTAL FUNDING	TRN	900 E		1,300 E
19							
20	75.	S271	INTERSTATE ROUTE H-1 AND MOANALUA				
21			FREEWAYS IMPROVEMENTS, PUULOA				
22			INTERCHANGE TO KAPIOLANI INTERCHANGE,				
23			OAHU				
24							
25			CONSTRUCTION FOR AN ADDITIONAL LANE				
26			ON THE H-1 FREEWAY EASTBOUND LANES FROM				
27			THE VICINITY OF MIDDLE STREET TO THE				
28			VICINITY OF VINEYARD BOULEVARD. THIS				
29			PROJECT IS DEEMED NECESSARY TO QUALIFY				
30			FOR FEDERAL AID FINANCING AND/OR				
31			REIMBURSEMENT.				
32			CONSTRUCTION		100,000		
33			TOTAL FUNDING	TRN	20,000 E		E
34				TRN	80,000 N		N
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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~~[76. S296 KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM  
BRIDGE REPLACEMENT, OAHU~~

~~DESIGN AND CONSTRUCTION FOR  
REPLACEMENT OR REHABILITATION OF KAIPAPAU  
STREAM BRIDGE TO INCLUDE SIDEWALKS,  
BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.  
THIS PROJECT IS DEEMED NECESSARY FOR  
FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.~~

DESIGN		460	
CONSTRUCTION		3,000	
TOTAL FUNDING	TRN	600 E	E
	TRN	2,400 N	N
	TRN	460 X	X]

76. S296 KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM  
BRIDGE REPLACEMENT AND/OR  
REHABILITATION, OAHU

DESIGN AND CONSTRUCTION FOR  
REPLACEMENT AND/OR REHABILITATION OF  
KAIPAPAU STREAM BRIDGE TO INCLUDE  
SIDEWALKS, BRIDGE RAILINGS, AND OTHER  
IMPROVEMENTS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

DESIGN		460	
CONSTRUCTION		3,000	3,000
TOTAL FUNDING	TRN	600 E	600 E
	TRN	2,400 N	2,400 N
	TRN	460 X	X



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	77. S297	KAMEHAMEHA HIGHWAY, KAWELA STREAM					
2		BRIDGE REPLACEMENT, OAHU					
3							
4		CONSTRUCTION FOR REPLACEMENT OF THE					
5		EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT					
6		KAWELA STREAM WITH A LARGER BRIDGE					
7		INCLUDING IMPROVEMENTS TO THE ROADWAY					
8		APPROACHES, SEISMIC UPGRADES, TEMPORARY					
9		DETOUR ROAD, AND UTILITY RELOCATIONS.					
10		THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		CONSTRUCTION			1,000		
14		TOTAL FUNDING	TRN		200 E		E
15			TRN		800 N		N
16							
17	78. S301	FARRINGTON HIGHWAY, MAKAHA BRIDGES					
18		NO. 3 AND NO. 3A REPLACEMENT, OAHU					
19							
20		CONSTRUCTION FOR THE REPLACEMENT OF					
21		BRIDGES NO. 3 AND 3A IN THE VICINITY OF					
22		MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,					
23		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		CONSTRUCTION				3,500	
28		TOTAL FUNDING	TRN		E	700 E	
29			TRN		N	2,800 N	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	79. S307	KAMEHAMEHA HIGHWAY, KALUANUI STREAM					
2		BRIDGE REPLACEMENT, OAHU					
3							
4		CONSTRUCTION FOR REPLACEMENT OF					
5		KALUANUI STREAM BRIDGE TO INCLUDE					
6		SIDEWALKS, BRIDGE RAILINGS, AND OTHER					
7		IMPROVEMENTS. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION				1,000	
11		TOTAL FUNDING	TRN		E		200 E
12			TRN		N		800 N
13							
14	80. S329	KAMEHAMEHA HIGHWAY, REHABILITATION					
15		AND/OR REPLACEMENT OF WAIKANE STREAM					
16		BRIDGE, OAHU					
17							
18		LAND ACQUISITION FOR THE					
19		REHABILITATION OF WAIKANE STREAM BRIDGE					
20		TO INCLUDE BRIDGE RAILINGS, SHOULDERS,					
21		AND OTHER IMPROVEMENTS. THIS PROJECT IS					
22		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
23		AID FINANCING AND/OR REIMBURSEMENT.					
24		LAND				500	
25		TOTAL FUNDING	TRN			100 E	E
26			TRN			400 N	N
27							
28	<del>81. S332</del>	<del>EROSION CONTROL PROGRAM FOR STATE</del>					
29		<del>HIGHWAYS AND FACILITIES, OAHU</del>					
30							
31		<del>DESIGN AND CONSTRUCTION FOR PERMANENT</del>					
32		<del>EROSION CONTROL MITIGATION MEASURES ON</del>					
33		<del>STATE HIGHWAYS AND FACILITIES ON OAHU.</del>					
34		DESIGN				200	
35		CONSTRUCTION					1,000
36		TOTAL FUNDING	TRN			200 B	1,000E]
37							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	81.	S332	<u>EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU</u>				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11	82.	S333	<u>ENVIRONMENTAL REMEDIATION OF HIGHWAY FACILITIES, OAHU</u>				
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22	83.	S344	<u>MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU</u>				
23							
24							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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~~[84. SP0603 FARRINGTON HIGHWAY IMPROVEMENTS  
BETWEEN HONOKAI HALE AND HAKIMO ROAD,  
OAHU~~

~~CONSTRUCTION FOR IMPROVEMENTS ALONG  
FARRINGTON HIGHWAY FOR ALTERNATIVE  
CONGESTION RELIEF AND/OR SAFETY  
IMPROVEMENT PROJECTS ALONG FARRINGTON  
HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO  
ROAD. THIS PROJECT IS DEEMED NECESSARY  
TO QUALIFY FOR FEDERAL AID FINANCING  
AND/OR REIMBURSEMENT.~~

<del>CONSTRUCTION</del>					7,500
<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>E</del>	<del>1,500 E</del>	
	<del>TRN</del>		<del>N</del>	<del>6,000N</del>	

84. SP0603 FARRINGTON HIGHWAY IMPROVEMENTS  
BETWEEN HONOKAI HALE AND HAKIMO ROAD,  
OAHU

CONSTRUCTION FOR IMPROVEMENTS ALONG  
FARRINGTON HIGHWAY FOR ALTERNATIVE  
CONGESTION RELIEF AND/OR SAFETY  
IMPROVEMENT PROJECTS ALONG FARRINGTON  
HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO  
ROAD. THIS PROJECT IS DEEMED NECESSARY  
TO QUALIFY FOR FEDERAL AID FINANCING  
AND/OR REIMBURSEMENT.

CONSTRUCTION					12,500
TOTAL FUNDING	TRN		E	2,500 E	
	TRN		N	10,000 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	<del>[85.]</del>	<del>KAMEHAMEHA HIGHWAY SIDEWALKS, OAHU</del>					
2		<del>DESIGN AND CONSTRUCTION OF SIDEWALKS</del>					
3		<del>ALONG BOTH SIDES OF KAMEHAMEHA HIGHWAY</del>					
4		<del>FROM MEHEULA PARKWAY TO LANIKUHANA</del>					
5		<del>AVENUE.</del>					
6		<del>DESIGN</del>			500		
7		<del>CONSTRUCTION</del>			2,000		
8		<del>TOTAL FUNDING</del>	<del>TRN</del>		2,500 E		E]
9							
10							
11	85. P90017	KAMEHAMEHA HIGHWAY SIDEWALKS, OAHU					
12		<u>DESIGN AND CONSTRUCTION OF SIDEWALKS</u>					
13		<u>ALONG BOTH SIDES OF KAMEHAMEHA HIGHWAY</u>					
14		<u>FROM MEHEULA PARKWAY TO LANIKUHANA</u>					
15		<u>AVENUE.</u>					
16		<u>DESIGN</u>			500		
17		<u>CONSTRUCTION</u>			2,000		
18		<u>TOTAL FUNDING</u>	<u>TRN</u>		2,500 E		E
19							
20							
21	<del>[86.]</del>	<del>STREETLIGHT INSTALLATION AT RENTON</del>					
22		<del>ROAD AND ROOSEVELT AVENUE, OAHU</del>					
23		<del>PLANS, DESIGN, AND CONSTRUCTION TO</del>					
24		<del>ADD A STREETLIGHT AT THE INTERSECTION OF</del>					
25		<del>RENTON ROAD AND ROOSEVELT AVENUE.</del>					
26		<del>PLANS</del>			±		
27		<del>DESIGN</del>			±		
28		<del>CONSTRUCTION</del>			±0		
29		<del>TOTAL FUNDING</del>	<del>TRN</del>		±2 E		E]
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	86. P90018	STREETLIGHT INSTALLATION AT RENTON ROAD AND ROOSEVELT AVENUE, OAHU					
2							
3							
4		PLANS, DESIGN, AND CONSTRUCTION TO					
5		ADD A STREETLIGHT AT THE INTERSECTION OF					
6		RENTON ROAD AND ROOSEVELT AVENUE.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION			10		
10		TOTAL FUNDING	TRN		12 E		E
11							
12	<del>87.</del>	<del>FARRINGTON HIGHWAY, OAHU</del>					
13							
14		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
15		<del>EQUIPMENT FOR CROSSWALKS WITH BLINKING</del>					
16		<del>SIGNAGE OR SIMILAR DEVICES.</del>					
17		<del>PLANS</del>			<del>1</del>		
18		<del>DESIGN</del>			<del>1</del>		
19		<del>CONSTRUCTION</del>			<del>147</del>		
20		<del>EQUIPMENT</del>			<del>1</del>		
21		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>150 E</del>		<del>E</del>
22							
23	87. P90019	FARRINGTON HIGHWAY, OAHU					
24							
25		PLANS, DESIGN, CONSTRUCTION, AND					
26		EQUIPMENT FOR CROSSWALKS WITH BLINKING					
27		SIGNAGE OR SIMILAR DEVICES.					
28		PLANS			1		
29		DESIGN			1		
30		CONSTRUCTION			147		
31		EQUIPMENT			1		
32		TOTAL FUNDING	TRN		150 E		E
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	<del>[88-</del>	<del>NORTH SHORE, OAHU</del>					
2							
3		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
4		<del>EQUIPMENT FOR STREETLIGHTS FROM CRAWFORD</del>					
5		<del>HOME TO THE ENTRANCE OF THE TURTLE BAY</del>					
6		<del>RESORT.</del>					
7		<del>PLANS</del>			10		
8		<del>DESIGN</del>			10		
9		<del>CONSTRUCTION</del>			720		
10		<del>EQUIPMENT</del>			10		
11		<del>TOTAL FUNDING</del>	<del>TRN</del>		750 E		E]
12							
13	88. P90020	<u>NORTH SHORE, OAHU</u>					
14							
15		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
16		<u>EQUIPMENT FOR STREETLIGHTS FROM CRAWFORD</u>					
17		<u>HOME TO THE ENTRANCE OF THE TURTLE BAY</u>					
18		<u>RESORT.</u>					
19		<u>PLANS</u>			10		
20		<u>DESIGN</u>			10		
21		<u>CONSTRUCTION</u>			720		100
22		<u>EQUIPMENT</u>			10		
23		<u>TOTAL FUNDING</u>	<u>TRN</u>		750 E		100 E
24							
25	<del>[89-</del>	<del>NORTH SOUTH ROAD EXTENSION, OAHU</del>					
26							
27		<del>DESIGN AND CONSTRUCTION FOR AN</del>					
28		<del>APPROXIMATE 1 MILE EXTENSION TO NORTH</del>					
29		<del>SOUTH ROAD TO COMPLETE THE NORTH SOUTH</del>					
30		<del>ROAD FROM THE H1 FREEWAY THROUGH TO</del>					
31		<del>KALAELOA, LOCATED BETWEEN KAPOLEI PARKWAY</del>					
32		<del>AND ROOSEVELT ROAD.</del>					
33		<del>DESIGN</del>			1,500		
34		<del>CONSTRUCTION</del>			13,500		
35		<del>TOTAL FUNDING</del>	<del>TRN</del>		7,500 E		E
36			<del>TRN</del>		7,500 E		E]
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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89. P90021 NORTH SOUTH ROAD EXTENSION, OAHU

DESIGN AND CONSTRUCTION FOR AN APPROXIMATE 1 MILE EXTENSION TO NORTH SOUTH ROAD TO COMPLETE THE NORTH SOUTH ROAD FROM THE H1 FREEWAY THROUGH TO KALAELOA, LOCATED BETWEEN KAPOLEI PARKWAY AND ROOSEVELT ROAD.

DESIGN		1,500	
CONSTRUCTION		6,000	7,500
TOTAL FUNDING	TRN	7,500 E	7,500 E

[90. ~~KAHEKILI AND KAMEHAMEHA HIGHWAYS, OAHU~~

~~DESIGN AND CONSTRUCTION FOR MULTI-USE PATHS ALONG KAHEKILI HIGHWAY FROM THE INTERSECTION WITH KAMEHAMEHA HIGHWAY TO THE INTERSECTION WITH HAIKU ROAD AND ALONG KAMEHAMEHA HIGHWAY FROM THE INTERSECTION WITH WAIHE'E ROAD TO THE INTERSECTION OF KAHEKILI HIGHWAY.~~

<del>DESIGN</del>		<del>350</del>	
<del>CONSTRUCTION</del>		<del>1,000</del>	
<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,350 E</del>	<del>E]</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	90.	P90022	KAHEKILI AND KAMEHAMEHA HIGHWAYS,				
2			OAHU				
3							
4			DESIGN AND CONSTRUCTION FOR MULTI-USE				
5			PATHS ALONG KAHEKILI HIGHWAY FROM THE				
6			INTERSECTION WITH KAMEHAMEHA HIGHWAY TO				
7			THE INTERSECTION WITH HAIKU ROAD AND				
8			ALONG KAMEHAMEHA HIGHWAY FROM THE				
9			INTERSECTION WITH WAIHE'E ROAD TO THE				
10			INTERSECTION OF KAHEKILI HIGHWAY.				
11			DESIGN		350		
12			CONSTRUCTION		1,000		
13			TOTAL FUNDING	TRN	1,350 E		E
14							
15	[91.		WAIKUPANAHA STREET, OAHU				
16							
17			PLANS AND DESIGN FOR THE EXPANSION OF				
18			WAIKUPANAHA STREET.				
19			PLANS		275		
20			DESIGN		275		
21			TOTAL FUNDING	TRN	550 E		E]
22							
23	91.	P90023	WAIKUPANAHA STREET, OAHU				
24							
25			PLANS AND DESIGN FOR THE EXPANSION OF				
26			WAIKUPANAHA STREET.				
27			PLANS		275		
28			DESIGN		275		
29			TOTAL FUNDING	TRN	550 E		E
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	92.	S341	INTERSTATE ROUTE H-1, CULVERT REPAIR, WAIMALU OFF-RAMP, OAHU				
2			DESIGN AND CONSTRUCTION FOR CULVERT REPAIRS AND DRAINAGE IMPROVEMENTS AT THE WAIMALU OFF-RAMP ON OAHU.				
3			DESIGN		100		
4			CONSTRUCTION			6,900	
5			TOTAL FUNDING	TRN	100 E	6,900 E	
6							
7	93.	S342	INTERSTATE ROUTE H-1, KUNIA INTERCHANGE IMPROVEMENTS, OAHU				
8			PLANS FOR IMPROVEMENTS TO THE KUNIA INTERCHANGE AND APPROACHES.				
9			PLANS		780		
10			TOTAL FUNDING	TRN	780 E		E
11							
12	94.	S343	INTERSTATE ROUTE H-1 CORRIDOR IMPROVEMENTS, OAHU				
13			PLANS TO DETERMINE PROJECTS THAT WILL MEET CURRENT AND FUTURE CAPACITY REQUIREMENTS OF THE H-1 CORRIDOR.				
14			PLANS		520		
15			TOTAL FUNDING	TRN	520 E		E
16							
17	94.01.	S319	<u>PEARL CITY, WAIANAE, AND KANEOHE BASE YARDS WASHDOWN RACKS, OAHU</u>				
18			<u>DESIGN FOR INSTALLING WASHDOWN RACKS TO INCLUDE A WATER RECYCLING UNIT, STEAM PRESSURE WASHERS, AND A CONCRETE PAD FOR COMPLIANCE WITH THE DEPARTMENT OF HEALTH REGULATIONS AND THE CLEAN WATER ACT.</u>				
19			DESIGN			150	
20			TOTAL FUNDING	TRN	E	150 E	
21							
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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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94.02. S239 FREEWAY MANAGEMENT SYSTEM, OAHU

DESIGN AND CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>DESIGN</u>							4,000
<u>CONSTRUCTION</u>							11,000
<u>TOTAL FUNDING</u>							<u>3,000 E</u>
			<u>TRN</u>				<u>12,000 N</u>

94.03. FARRINGTON HIGHWAY DRAINAGE IMPROVEMENTS, VICINITY OF ORANGE STREET, OAHU

LAND ACQUISITION AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS ALONG FARRINGTON HIGHWAY IN THE VICINITY OF THE ORANGE STREET INTERSECTION, MAKAHA, OAHU.

<u>LAND</u>							150
<u>CONSTRUCTION</u>							3,500
<u>TOTAL FUNDING</u>							<u>3,650 E</u>

94.04. H-1 FREEWAY NEAR ULUNE STREET, OAHU

DESIGN AND CONSTRUCTION OF A NOISE BARRIER WALL ALONG THE H-1 FREEWAY NEAR ULUNE STREET TO PROVIDE TRAFFIC NOISE REDUCTION.

<u>DESIGN</u>							1
<u>CONSTRUCTION</u>							824
<u>TOTAL FUNDING</u>							<u>825 E</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
94.05.		<u>H-2 FREEWAY, OAHU</u>					
		<u>PLANS AND DESIGN FOR ELEVATED PEDESTRIAN WALKWAY MAKAI TO MAUKA OVER H-2 FREEWAY AT MILILANI INTERCHANGE.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2 E</u>
94.06.		<u>INTERSTATE ROUTE H-1, VICINITY OF AIEA HONGWANJI, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR NOISE-ATTENUATING WALL ALONG INTERSTATE ROUTE H-1 IN THE VICINITY OF AIEA HONGWANJI.</u>					
		<u>DESIGN</u>					<u>703</u>
		<u>CONSTRUCTION</u>					<u>6,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>6,703 E</u>
94.07.		<u>KALANIANAOLE HIGHWAY IMPROVEMENTS, OAHU</u>					
		<u>CONSTRUCTION OF A LEFT TURN LANE ON KALANIANAOLE HIGHWAY NEAR KOKO MARINA SHOPPING CENTER.</u>					
		<u>CONSTRUCTION</u>					<u>100</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>100 E</u>
94.08.		<u>KALANIANAOLE HIGHWAY, OAHU</u>					
		<u>CONSTRUCTION FOR SAFETY GUARDRAIL ON KALANIANAOLE HIGHWAY AND NAKINI STREET.</u>					
		<u>CONSTRUCTION</u>					<u>40</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>40 E</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	94.09.	<u>KAMEHAMEHA HIGHWAY GUARDRAIL, OAHU</u>					
2		<u>DESIGN AND CONSTRUCTION OF GUARDRAIL</u>					
3		<u>ALONG KAMEHAMEHA HIGHWAY IN WAIKANE</u>					
4		<u>VALLEY FOR SAFETY AND WATER QUALITY</u>					
5		<u>PROTECTION.</u>					
6		<u>DESIGN</u>					20
7		<u>CONSTRUCTION</u>					100
8		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>120 E</u>
9							
10	94.10.	<u>LILIPUNA ROAD, WAIKALUA ROAD, AND</u>					
11		<u>WILLIAM HENRY ROAD, OAHU</u>					
12		<u>PLANS, DESIGN, AND CONSTRUCTION OF</u>					
13		<u>SIDEWALK AND PEDESTRIAN IMPROVEMENTS FOR</u>					
14		<u>LILIPUNA ROAD, WAIKALUA ROAD, AND WILLIAM</u>					
15		<u>HENRY ROAD.</u>					
16		<u>PLANS</u>					50
17		<u>DESIGN</u>					75
18		<u>CONSTRUCTION</u>					1,000
19		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,125 E</u>
20							
21	94.11.	<u>MEHEULA PARKWAY, OAHU</u>					
22		<u>PLANS AND DESIGN FOR A SECOND LANE</u>					
23		<u>ENTERING THE H-2 FREEWAY FOR VEHICLES</u>					
24		<u>TRAVELING FROM MILILANI MAUKA.</u>					
25		<u>PLANS</u>					1
26		<u>DESIGN</u>					1
27		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2 E</u>
28							
29	94.12.	<u>OLOMANA AND POHAKUPU SUBDIVISIONS,</u>					
30		<u>OAHU</u>					
31		<u>PLANS FOR TRAFFIC STUDIES FOR OLOMANA</u>					
32		<u>AND POHAKUPU SUBDIVISIONS,</u>					
33		<u>INGRESS/EGRESS.</u>					
34		<u>PLANS</u>					25
35		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>25 E</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	94.13.	<u>WAIKELE BRIDGE, OAHU</u>					
2							
3		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
4		<u>WIDEN PEDESTRIAN WALKWAY TO MAKAI SIDE OF</u>					
5		<u>WAIKELE BRIDGE.</u>					
6		<u>PLANS</u>					5
7		<u>DESIGN</u>					10
8		<u>CONSTRUCTION</u>					50
9		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>65 E</u>
10							
11	94.14.	<u>KAMEHAMEHA HIGHWAY, MODERNIZATION</u>					
12		<u>BETWEEN HALEIWA AND WAIMEA BAY, OAHU</u>					
13							
14		<u>DESIGN FOR THE MODERNIZATION OF</u>					
15		<u>KAMEHAMEHA HIGHWAY ON THE NORTH SHORE</u>					
16		<u>BETWEEN HALEIWA AND WAIMEA BAY, TO</u>					
17		<u>INCLUDE REALIGNMENT OF THE AREA NEAR</u>					
18		<u>LANIAKEA BEACH.</u>					
19		<u>DESIGN</u>					2,100
20		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,100 E</u>
21							
22	94.15.	<u>KAMEHAMEHA HIGHWAY, HALEIWA TOWN</u>					
23		<u>SIDEWALK, OAHU</u>					
24							
25		<u>DESIGN AND CONSTRUCTION OF A SIDEWALK</u>					
26		<u>IN HALEIWA TOWN ALONG KAMEHAMEHA HIGHWAY.</u>					
27		<u>DESIGN</u>					150
28		<u>CONSTRUCTION</u>					850
29		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,000 E</u>
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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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	TRN511	- HAWAII HIGHWAYS.					
	[95. T110	<del>HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII</del>					
		<del>CONSTRUCTION FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>CONSTRUCTION</del>					4,000
		<del>TOTAL FUNDING</del>	TRN		E		800 E
			TRN		N		3,200N]
	95. T110	<u>HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII</u>					
		<u>CONSTRUCTION FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					4,750
		<u>TOTAL FUNDING</u>	TRN		E		950 E
			TRN		N		3,800 N

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
	<del>96. T116</del>	<del>KAWAIHAE ROAD BYPASS, WAIMEA TO KAWAIHAE, HAWAII</del>					
		<del>PLANS AND DESIGN FOR A NEW ROAD FROM WAIMEA TO KAWAIHAE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>PLANS</del>		<del>1,250</del>			
		<del>DESIGN</del>				<del>7,000</del>	
		<del>TOTAL FUNDING</del>	<del>TRN</del>			<del>1,400</del>	<del>E</del>
			<del>TRN</del>			<del>5,600</del>	<del>N</del>
			<del>TRN</del>	<del>1,250</del>	<del>X</del>		<del>X]</del>
	<u>96. T116</u>	<u>KAWAIHAE ROAD BYPASS, WAIMEA TO KAWAIHAE, HAWAII</u>					
		<u>PLANS AND DESIGN FOR A NEW ROAD FROM WAIMEA TO KAWAIHAE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>		<u>1,250</u>			
		<u>DESIGN</u>				<u>15,000</u>	
		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>3,000</u>	<u>E</u>
			<u>TRN</u>			<u>12,000</u>	<u>N</u>
			<u>TRN</u>	<u>1,250</u>	<u>X</u>		<u>X</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	97. T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
2		EXISTING INTERSECTIONS AND HIGHWAY					
3		FACILITIES, HAWAII					
4							
5		CONSTRUCTION FOR MISCELLANEOUS					
6		IMPROVEMENTS TO EXISTING INTERSECTIONS					
7		AND HIGHWAY FACILITIES NECESSARY FOR					
8		IMPROVED TRAFFIC OPERATION, INCLUDING					
9		ELIMINATING CONSTRICTIONS, MODIFYING					
10		AND/OR INSTALLING TRAFFIC SIGNALS,					
11		CONSTRUCTING TURNING LANES, ACCELERATION					
12		AND/OR DECELERATION LANES, AND OTHER					
13		IMPROVEMENTS.					
14		CONSTRUCTION			900		
15		TOTAL FUNDING	TRN		900 E		E
16							
17	[98. T125	<del>AKONI PULE HIGHWAY, REALIGNMENT AND</del>					
18		<del>WIDENING AT AAMAKAO GULCH, HAWAII</del>					
19							
20		<del>LAND ACQUISITION FOR REALIGNMENT AND</del>					
21		<del>WIDENING OF AKONI PULE HIGHWAY ON THE</del>					
22		<del>POLOLU VALLEY SIDE OF AAMAKAO GULCH,</del>					
23		<del>INCLUDING INSTALLING GUARDRAILS AND</del>					
24		<del>SIGNS.</del>					
25		LAND			520		
26		TOTAL FUNDING	TRN		520 E		E]
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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98. T125 AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKAO GULCH, HAWAII

LAND ACQUISITION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKAO GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>LAND</u>			520	
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>520 E</u>	<u>E</u>

~~99. T126 KUAKINI HIGHWAY ROADWAY AND DRAINAGE IMPROVEMENTS, VICINITY OF KAMEHAMEHA III ROAD, HAWAII~~

~~DESIGN AND CONSTRUCTION FOR BUILDING UP PAVEMENT CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER INCIDENTAL IMPROVEMENTS.~~

<del><u>DESIGN</u></del>			50	
<del><u>CONSTRUCTION</u></del>			2,200	
<del><u>TOTAL FUNDING</u></del>	<del><u>TRN</u></del>		<del><u>2,250 E</u></del>	<del><u>E</u></del>

99. T126 KUAKINI HIGHWAY ROADWAY AND DRAINAGE IMPROVEMENTS, VICINITY OF KAMEHAMEHA III ROAD, HAWAII

DESIGN AND CONSTRUCTION FOR BUILDING UP PAVEMENT CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER INCIDENTAL IMPROVEMENTS.

<u>DESIGN</u>			50	
<u>CONSTRUCTION</u>			2,200	1,100
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>2,250 E</u>	<u>1,100 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	<del>100.</del>	<del>T127</del>	<del>KEAAU-PAHOA ROAD SHOULDER LANE</del>				
2		<del>CONVERSION, KEAAU BYPASS ROAD TO</del>					
3		<del>VICINITY OF SHOWER DRIVE, HAWAII</del>					
4							
5		<del>DESIGN AND CONSTRUCTION FOR</del>					
6		<del>RECONSTRUCTING AND WIDENING THE EXISTING</del>					
7		<del>SHOULDER AND CONSTRUCTING NEW SHOULDERS.</del>					
8		<del>THIS PROJECT IS DEEMED NECESSARY TO</del>					
9		<del>QUALIFY FOR FEDERAL AID FINANCING AND/OR</del>					
10		<del>REIMBURSEMENT.</del>					
11		<del>DESIGN</del>			860		
12		<del>CONSTRUCTION</del>			13,000		
13		<del>TOTAL FUNDING</del>	<del>TRN</del>		2,600 E		E
14			<del>TRN</del>		10,400 N		N
15			<del>TRN</del>		860 X		X]
16							
17	100.	T127	KEAAU-PAHOA ROAD SHOULDER LANE				
18		CONVERSION, KEAAU BYPASS ROAD TO					
19		VICINITY OF SHOWER DRIVE, HAWAII					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		RECONSTRUCTING AND WIDENING THE EXISTING					
23		SHOULDER AND CONSTRUCTING NEW SHOULDERS.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		DESIGN			860		
28		CONSTRUCTION			13,000		6,000
29		TOTAL FUNDING	TRN		2,600 E		1,200 E
30			TRN		10,400 N		4,800 N
31			TRN		860 X		X
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	101. T128	KEAAU PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII					
2							
3							
4		DESIGN FOR WIDENING THE TWO LANE					
5		HIGHWAY TO FOUR LANES OR ALTERNATIVE					
6		ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT					
7		IS DEEMED NECESSARY TO QUALIFY FOR					
8		FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		DESIGN					3,300
11		TOTAL FUNDING	TRN		E		660 E
12			TRN		N		2,640 N
13							
14	102. T135	MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII					
15							
16							
17		CONSTRUCTION FOR DRAINAGE					
18		IMPROVEMENTS, INCLUDING THE INSTALLATION					
19		OF DRAINAGE BOX CULVERTS AND RAISING OF					
20		THE ROADWAY. THIS PROJECT IS DEEMED					
21		NECESSARY TO QUALIFY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT.					
23		CONSTRUCTION					1,500
24		TOTAL FUNDING	TRN		E		300 E
25			TRN		N		1,200 N
26							
27	103. T142	STREET LIGHT INSTALLATIONS AT VARIOUS LOCATIONS, HAWAII					
28							
29							
30		DESIGN AND CONSTRUCTION FOR THE					
31		INSTALLATION OF STREET LIGHTS AT VARIOUS					
32		LOCATIONS ON HAWAII.					
33		DESIGN					30
34		CONSTRUCTION					75
35		TOTAL FUNDING	TRN			105 E	E
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	104.	T144	HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII				
2							
3							
4			DESIGN FOR THE REPLACEMENT OF A				
5			CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT				
6			ROAD (ROUTE 19) ON THE BIG ISLAND IN THE				
7			VICINITY OF PAPAIKOU. THIS PROJECT IS				
8			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
9			AID FINANCING AND/OR REIMBURSEMENT.				
10			DESIGN				745
11			TOTAL FUNDING	TRN		E	149 E
12				TRN		N	596 N
13							
14	105.	T145	ROCKFALL PROTECTION / SLOPE STABILIZATION AT VARIOUS LOCATIONS, HAWAII				
15							
16							
17							
18			LAND ACQUISITION, DESIGN AND				
19			CONSTRUCTION FOR ROCKFALL/SLOPE				
20			PROTECTION, AND SLOPE AND/OR ROADWAY				
21			STABILIZATION MITIGATION MEASURES AT				
22			VARIOUS LOCATIONS ON HAWAII. THIS				
23			PROJECT IS DEEMED NECESSARY TO QUALIFY				
24			FOR FEDERAL AID FINANCING AND/OR				
25			REIMBURSEMENT.				
26			LAND				150
27			DESIGN				2,000
28			CONSTRUCTION				26,000
29			TOTAL FUNDING	TRN			5,630 E
30				TRN			22,520 N
31							
32	<del>106.</del>		<del>KUPULAU ROAD EXTENSION, HAWAII</del>				
33							
34			<del>CONSTRUCTION FOR AN EXTENSION OF</del>				
35			<del>KUPULAU ROAD TO REDUCE TRAFFIC CONGESTION</del>				
36			<del>ON KOMOHANA STREET.</del>				
37			CONSTRUCTION				2,750
38			TOTAL FUNDING	TRN			2,750 E
39							E]
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	106.	P90024 KUPULAU ROAD EXTENSION, HAWAII					
2							
3		CONSTRUCTION FOR AN EXTENSION OF					
4		KUPULAU ROAD TO REDUCE TRAFFIC CONGESTION					
5		ON KOMOHANA STREET.					
6		CONSTRUCTION			2,750		
7		TOTAL FUNDING	TRN		2,750 E		E
8							
9	107.	T141 QUEEN KAAHUMANU HIGHWAY IMPROVEMENTS,					
10		KEAHOLE AIRPORT TO KAWAIHAE HARBOR,					
11		HAWAII					
12							
13		PLANS FOR IMPROVEMENTS TO QUEEN					
14		KAAHUMANU HIGHWAY.					
15		PLANS			780.		
16		TOTAL FUNDING	TRN		780 E		E
17							
18	<del>108.</del>	<del>T143 MAMALAHOA HIGHWAY, DRAINAGE</del>					
19		<del>IMPROVEMENTS, VICINITY OF PUUWAAWAA</del>					
20		<del>RANCH ROAD, HAWAII</del>					
21							
22		<del>LAND ACQUISITION AND DESIGN FOR THE</del>					
23		<del>CONSTRUCTION OF DRAINAGE IMPROVEMENTS FOR</del>					
24		<del>MAMALAHOA HIGHWAY IN THE VICINITY OF</del>					
25		<del>PUUWAAWAA RANCH ROAD THAT INCLUDES:</del>					
26		<del>RETAINING WALLS, ROAD REALIGNMENT, AND/OR</del>					
27		<del>WIDENING, DRAINAGE STRUCTURES, RELOCATING</del>					
28		<del>UTILITIES, LAND ACQUISITION, AND OTHER</del>					
29		<del>IMPROVEMENTS.</del>					
30		LAND			200		
31		DESIGN			400		
32		TOTAL FUNDING	TRN		600 E		E]
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	108.	T143	MAMALAHOA HIGHWAY, DRAINAGE				
2			IMPROVEMENTS, VICINITY OF PUUWAAWAA				
3			RANCH ROAD, HAWAII				
4							
5			LAND ACQUISITION AND DESIGN FOR THE				
6			CONSTRUCTION OF DRAINAGE IMPROVEMENTS FOR				
7			MAMALAHOA HIGHWAY IN THE VICINITY OF				
8			PUUWAAWAA RANCH ROAD THAT INCLUDES:				
9			RETAINING WALLS, ROAD REALIGNMENT AND/OR				
10			WIDENING, DRAINAGE STRUCTURES, RELOCATING				
11			UTILITIES, LAND ACQUISITION, AND OTHER				
12			IMPROVEMENTS.				
13			LAND			200	
14			DESIGN			400	
15			TOTAL FUNDING	TRN		600 E	E
16							
17	109.	TP0601	ANE KEOHOKALO LE HIGHWAY, VICINITY OF				
18			KEALAKEHE PARKWAY TO VICINITY OF				
19			PALANI ROAD, HAWAII				
20							
21			CONSTRUCTION FOR ANE KEOHOKALO LE				
22			HIGHWAY THAT INCLUDES NEW ROADWAYS,				
23			RELOCATION AND/OR CONSTRUCTION OF				
24			UTILITIES, AND OTHER IMPROVEMENTS.				
25			CONSTRUCTION			15,000	
26			TOTAL FUNDING	TRN		15,000 E	E
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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109.01.		<u>PUNA MAKAI ALTERNATE ROUTE, HAWAII</u>					
		<u>PLANS TO CONDUCT AN ENVIRONMENTAL IMPACT STATEMENT AND PRELIMINARY ENGINEERING REPORT TO IDENTIFY ALIGNMENT AND DESIGN CRITERIA FOR THE PUNA MAKAI ALTERNATIVE ROUTE BETWEEN NANAWELE ESTATES AND HILO WITH PARTICULAR EMPHASIS ON IDENTIFICATION OF A CORRIDOR ALIGNMENT THROUGH HAWAIIAN PARADISE PARK THAT PRESENTS THE LEAST ADVERSE IMPACT ON EXISTING DEVELOPED LOTS.</u>					
		<u>PLANS</u>					<u>1,500</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,500 E</u>
109.02.		<u>HAWAII BELT ROAD, REHABILITATION OF UMAUMA STREAM BRIDGE, HAWAII</u>					
		<u>LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION OF UMAUMA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>					<u>200</u>
		<u>CONSTRUCTION</u>					<u>17,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>3,440 E</u>
			<u>TRN</u>		<u>N</u>		<u>13,760 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		TRN531 - MAUI HIGHWAYS					
2							
3	110. V051	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI.					
4							
5							
6							
7		DESIGN AND CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
8							
9							
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11							
12							
13		DESIGN			115		
14		CONSTRUCTION			13,100		
15		TOTAL FUNDING	TRN		2,500 E		E
16			TRN		10,000 N		N
17			TRN		715 R		R
18							
19	[111. V053	HONOAPIILANI HIGHWAY, HIGHWAY SHORELINE PROTECTION AT LAUNIUPOKO, MAUI					
20							
21							
22							
23		DESIGN AND CONSTRUCTION FOR THE REVETMENT AT LAUNIUPOKO TO PROTECT THE HONOAPIILANI HIGHWAY FROM SHORELINE EROSION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
24							
25							
26							
27							
28							
29		DESIGN			1,000		
30		CONSTRUCTION			4,500		
31		TOTAL FUNDING	TRN		1,100 E		E
32			TRN		4,400 N		N]
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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111.	V053	HONOAPIILANI HIGHWAY, HIGHWAY SHORELINE PROTECTION AT LAUNIUPOKO, MAUI					
		DESIGN AND CONSTRUCTION FOR THE REVETMENT AT LAUNIUPOKO TO PROTECT THE HONOAPIILANI HIGHWAY FROM SHORELINE EROSION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				1,000	
		CONSTRUCTION				4,500	2,800
		TOTAL FUNDING	TRN			1,100 E	2,800 E
			TRN			4,400 N	N

112.	V063	KAHULUI AIRPORT ACCESS ROAD, MAUI					
		CONSTRUCTION FOR A PORTION OF THE NEW ACCESS ROAD TO KAHULUI AIRPORT FROM THE VICINITY OF PUUNENE AVENUE TO HANA HIGHWAY. INCLUDES AN AT-GRADE INTERSECTION AT HANA HIGHWAY, STRIPING, LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING, UTILITIES, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				5,000	
		TOTAL FUNDING	TRN			1,000 E	E
			TRN			4,000 N	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	113. V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
2		EXISTING INTERSECTIONS AND HIGHWAY					
3		FACILITIES, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
7		INTERSECTIONS AND HIGHWAY FACILITIES					
8		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
9		INCLUDING ELIMINATING CONSTRICTIONS,					
10		MODIFYING AND/OR INSTALLING TRAFFIC					
11		SIGNALS, CONSTRUCTING TURNING LANES,					
12		ACCELERATION AND/OR DECELERATION LANES,					
13		AND OTHER IMPROVEMENTS.					
14		DESIGN				100	
15		CONSTRUCTION			900		900
16		TOTAL FUNDING	TRN		900 E		1,000 E
17							
18	114. V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
19		HANA, MAUI					
20							
21		CONSTRUCTION FOR IMPROVING,					
22		UPGRADING, AND/OR REPAIRING ROADWAYS,					
23		BRIDGES, WALLS, DRAINAGE STRUCTURES,					
24		GUARDRAILS, AND OTHER FACILITIES ON ROUTE					
25		360 HANA HIGHWAY.					
26		CONSTRUCTION			1,430		1,500
27		TOTAL FUNDING	TRN			E	1,500 E
28			TRN		1,430 X		X
29							
30	115. V089	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD					
31		TO KEAWA PLACE, MAUI					
32							
33		DESIGN AND CONSTRUCTION FOR WIDENING					
34		THE EXISTING ROADWAY AND CONSTRUCT SAFETY					
35		IMPROVEMENTS.					
36		DESIGN			10		
37		CONSTRUCTION					2,000
38		TOTAL FUNDING	TRN		10 E		2,000 E
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
116.	V092	HONOAPIILANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI					
		DESIGN AND CONSTRUCTION FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			150		
		CONSTRUCTION					2,000
		TOTAL FUNDING	TRN	150 E			400 E
			TRN		N		1,600 N
[117.	V095	<del>HALEAKALA HIGHWAY WIDENING AT MILEPOST 0.8, MAUI</del>					
		<del>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT, AND CONSTRUCTING HEADWALLS AND WING WALLS.</del>					
		<del>LAND</del>			55		
		<del>DESIGN</del>			10		
		<del>CONSTRUCTION</del>					1,840
		<del>TOTAL FUNDING</del>	TRN	65 E			1,840E]
117.	V095	<u>HALEAKALA HIGHWAY WIDENING AT MILEPOST 0.8, MAUI</u>					
		<u>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT, AND CONSTRUCTING HEADWALLS AND WING WALLS.</u>					
		<u>LAND</u>			55		
		<u>DESIGN</u>			10		
		<u>CONSTRUCTION</u>					2,040
		<u>TOTAL FUNDING</u>	TRN	65 E			2,040 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	118. V097	PUUNENE AVENUE WIDENING, WAKEA AVENUE TO KUIHELANI HIGHWAY, MAUI					
2							
3							
4		CONSTRUCTION FOR THE WIDENING OF					
5		PUUNENE AVENUE FROM WAKEA AVENUE TO					
6		KUIHELANI HIGHWAY FROM TWO TO FOUR LANES.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		CONSTRUCTION				4,000	
11		TOTAL FUNDING	TRN		E	800 E	
12			TRN		N	3,200 N	
13							
14	119. VP0301	HONOAPIILANI HIGHWAY WIDENING, LAHAINA TO MAALAEA, MAUI					
15							
16							
17		PLANS FOR THE REALIGNMENT/WIDENING OF					
18		HONOAPIILANI HIGHWAY FROM MAALAEA TO					
19		LAUNIUPOKO.					
20		PLANS				1,000	
21		TOTAL FUNDING	TRN			1,000 E	E
22							
23	120. V098	KAHEKILI HIGHWAY DRAINAGE IMPROVEMENTS AT WAIHEE TOWN, MAUI					
24							
25							
26		LAND ACQUISITION, DESIGN, AND					
27		CONSTRUCTION OF A DRAINAGE FACILITY ON					
28		KAHEKILI HIGHWAY NEAR WAIHEE TOWN.					
29		LAND				20	
30		DESIGN				50	
31		CONSTRUCTION					600
32		TOTAL FUNDING	TRN			70 E	600 E
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	120.01.	MAKAWAO AVENUE, MAUI					
2							
3		LAND ACQUISITION, DESIGN, AND					
4		CONSTRUCTION TO EXTEND LEFT TURN LANE AT					
5		MAKAWAO AVENUE TO HALEAKALA HIGHWAY.					
6		THIS PROJECT IS DEEMED NECESSARY TO					
7		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		LAND					1
10		DESIGN					1
11		CONSTRUCTION					2,498
12		TOTAL FUNDING					500 E
13			TRN				2,000 N
14			TRN				
15		TRN541 - MOLOKAI HIGHWAYS					
16							
17	121. W011	KAMEHAMEHA V HIGHWAY, KAWELA STREAM					
18		BRIDGE REPLACEMENT, MOLOKAI					
19							
20		CONSTRUCTION FOR REPLACEMENT OF					
21		KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS					
22		AND OTHER IMPROVEMENTS. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		CONSTRUCTION			10,000		
26		TOTAL FUNDING			2,000 E		E
27			TRN		8,000 N		N
28			TRN				
29							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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122.	W013	KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE REPLACEMENT, MOLOKAI					
		CONSTRUCTION FOR THE REPLACEMENT OF MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					3,750
		TOTAL FUNDING	TRN		E		750 E
			TRN		N		3,000 N

<del>123.</del>	<del>W017</del>	<del>KAMEHAMEHA V HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF MOHALA STREET TO VICINITY OF OKI PLACE, MOLOKAI</del>					
		<del>DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF GRATED DROP INLETS, AND STORM WATER DRAIN LINES.</del>					
		<del>DESIGN</del>				150	
		<del>CONSTRUCTION</del>					1,250
		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>150 E</del>		<del>1,250E</del>

123.	W017	KAMEHAMEHA V HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF MOHALA STREET TO VICINITY OF OKI PLACE, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF GRATED DROP INLETS, AND STORM WATER DRAIN LINES.					
		DESIGN				150	
		CONSTRUCTION					2,250
		TOTAL FUNDING	TRN		150 E		2,250 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		TRN561 - KAUAI HIGHWAYS					
2							
3	124. X006	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI					
4							
5							
6		CONSTRUCTION FOR WIDENING OF					
7		KAUMUALII HIGHWAY, LIHUE TO WEST OF					
8		MALUHIA ROAD, FROM TWO TO FOUR LANES.					
9		THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		CONSTRUCTION			36,500		
13		TOTAL FUNDING	TRN		7,300 E		E
14			TRN		29,200 N		N
15							
16	125. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
17							
18							
19		DESIGN AND CONSTRUCTION FOR					
20		INSTALLING AND/OR UPGRADING OF					
21		GUARDRAILS, END TERMINALS, TRANSITIONS,					
22		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
23		CRASH ATTENUATORS; AND RECONSTRUCTING AND					
24		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		DESIGN			100		
28		CONSTRUCTION			900		
29		TOTAL FUNDING	TRN		200 E		E
30			TRN		800 N		N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	126. X100	KUHIO HIGHWAY, RETAINING WALLS AND/OR					
2		ROADWAY REMEDIATION AT LUMAHAI AND					
3		WAINIHA, KAUAI					
4							
5		LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR RETAINING WALLS AND/OR					
7		ROADWAY REMEDIATION FOR THE PRESERVATION					
8		OF KUHIO HIGHWAY IN THE VICINITY OF					
9		LUMAHAI AND WAINIHA.					
10		LAND			225		
11		DESIGN			1,190		
12		CONSTRUCTION				5,000	
13		TOTAL FUNDING	TRN		725 E	5,000 E	
14			TRN		690 X		X
15							
16	127. X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
17		EXISTING INTERSECTIONS AND HIGHWAYS,					
18		KAUAI					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
22		INTERSECTIONS AND HIGHWAY FACILITIES					
23		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
24		INCLUDING ELIMINATING CONSTRICTIONS,					
25		MODIFYING AND/OR INSTALLING TRAFFIC					
26		SIGNALS, CONSTRUCTING TURNING LANES,					
27		ACCELERATION AND/OR DECELERATION LANES,					
28		AND OTHER IMPROVEMENTS.					
29		DESIGN			200	200	
30		CONSTRUCTION			1,000	1,000	
31		TOTAL FUNDING	TRN		1,200 E	1,200 E	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
128.	X122	KUHIO HIGHWAY, ROUTE 560, SLOPE PROTECTION, HANAIEI HILL, KAUAI					
		CONSTRUCTION FOR SLOPE STABILIZATION IMPROVEMENTS AND PROTECTION MEASURES.					
		CONSTRUCTION			7,000		
		TOTAL FUNDING	TRN		7,000 E		E
129.	X123	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI					
		DESIGN FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14.					
		DESIGN			600		
		TOTAL FUNDING	TRN		600 E		E
130.	X125	KAUMUALII HIGHWAY, OMAO BRIDGE REHABILITATION, KAUAI					
		DESIGN AND CONSTRUCTION FOR REHABILITATION OF A CONCRETE TEE GIRDER BRIDGE ON KAUMUALII HIGHWAY IN THE VICINITY OF OMAO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			550		
		CONSTRUCTION				7,500	
		TOTAL FUNDING	TRN		110 E	1,500 E	
			TRN		440 N	6,000 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[131.	KUHIO HIGHWAY, KAUAI					
2							
3		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
4		<del>KUHIO HIGHWAY SIGNALIZATION AT THE</del>					
5		<del>INTERSECTION OF KAUAI COMMUNITY</del>					
6		<del>CORRECTIONAL CENTER AND WAILUA GOLF</del>					
7		<del>COURSE.</del>					
8		PLANS			250		
9		DESIGN			250		
10		CONSTRUCTION			3,000		
11		TOTAL FUNDING	TRN		3,500 E		E]
12							
13	131. X133	<u>KUHIO HIGHWAY, INTERSECTION</u>					
14		<u>IMPROVEMENTS AT KCCC &amp; WAILUA GOLF</u>					
15		<u>COURSE ENTRANCE, KAUAI</u>					
16							
17		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
18		<u>INTERSECTION IMPROVEMENTS AT THE</u>					
19		<u>ENTRANCES TO KAUAI COMMUNITY CORRECTIONAL</u>					
20		<u>CENTER (KCCC) AND WAILUA GOLF COURSE.</u>					
21		PLANS			250		
22		DESIGN			250		
23		CONSTRUCTION			3,000		
24		TOTAL FUNDING	TRN		3,500 E		E
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	132. X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI					
2							
3							
4		PLANS AND CONSTRUCTION FOR A NEW					
5		KAPAA BYPASS AND/OR WIDEN SECTIONS OF					
6		KUHIO HIGHWAY. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		PLANS			600		
10		CONSTRUCTION			24,500		
11		TOTAL FUNDING	TRN		2,100 E		E
12			TRN		6,000 N		N
13			TRN		17,000 V		V
14							
15		TRN595 - HIGHWAYS ADMINISTRATION					
16							
17	133. X091	ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
18							
19							
20		DESIGN AND CONSTRUCTION TO PROVIDE					
21		FOR AND IMPROVE EXISTING ADA AND					
22		PEDESTRIAN FACILITIES ON STATE HIGHWAYS.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		DESIGN.					500
27		CONSTRUCTION			1,300		800
28		TOTAL FUNDING	TRN		1,300 E		900 E
29			TRN			N	400 N
30							
31							



**CAPITAL IMPROVEMENT PROJECTS**

**APPROPRIATIONS (IN 000'S)**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
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1	134. X096	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE					
2							
3							
4		LAND ACQUISITION FOR COMPLETION OF					
5		ACQUISITION OF OUTSTANDING RIGHT-OF-WAY					
6		PARCELS ON PREVIOUSLY CONSTRUCTED					
7		PROJECTS OR PROJECTS WITH NECESSARY					
8		MITIGATIVE RESPONSES. ALSO, TO PROVIDE					
9		FOR THE TRANSFER OF REAL ESTATE INTERESTS					
10		FROM THE STATE TO THE COUNTIES FOR THE					
11		IMPLEMENTATION OF THE STATE HIGHWAY					
12		SYSTEM.					
13		LAND			300		300
14		TOTAL FUNDING	TRN		300 E		300 E
15							
16	135. X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
17							
18							
19		DESIGN AND CONSTRUCTION FOR DRAINAGE					
20		IMPROVEMENTS TO EXISTING HIGHWAY					
21		FACILITIES INCLUDING INSTALLATION OF					
22		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
23		DROP INLETS, LINED SWALES, HEADWALLS, AND					
24		CULVERTS AT VARIOUS LOCATIONS.					
25		DESIGN			200		
26		CONSTRUCTION			1,000		
27		TOTAL FUNDING	TRN		1,200 E		E
28							
29							



CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	136.	X098	IMPROVEMENTS TO INTERSECTIONS AND				
2			HIGHWAY FACILITIES, STATEWIDE				
3							
4			DESIGN AND CONSTRUCTION FOR				
5			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
6			INTERSECTIONS AND HIGHWAY FACILITIES				
7			NECESSARY FOR TRAFFIC SAFETY. THIS				
8			PROJECT IS DEEMED NECESSARY TO QUALIFY				
9			FOR FEDERAL AID FINANCING AND/OR				
10			REIMBURSEMENT.				
11			DESIGN			250	250
12			CONSTRUCTION			2,000	2,000
13			TOTAL FUNDING	TRN		450 E	450 E
14				TRN		1,800 N	1,800 N
15							
16	137.	X099	HIGHWAY PLANNING, STATEWIDE				
17							
18			PLANS FOR FEDERAL AID AND NON-FEDERAL				
19			AID PROGRAMS AND PROJECTS THAT INCLUDE				
20			ROADWAY CLASSIFICATION, DATA COLLECTION,				
21			LONG- AND MID-RANGE PLANNING,				
22			TRANSPORTATION NEEDS STUDIES, RESEARCH,				
23			HRS 343/NEPA STUDIES, CORRIDOR STUDIES,				
24			AND SCOPING. THIS PROJECT IS DEEMED				
25			NECESSARY TO QUALIFY FOR FEDERAL AID				
26			FINANCING AND/OR REIMBURSEMENT.				
27			PLANS			6,500	6,500
28			TOTAL FUNDING	TRN		1,300 E	1,300 E
29				TRN		5,200 N	5,200 N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	138. X200	TRAFFIC COUNTING STATIONS AT VARIOUS					
2		LOCATIONS, STATEWIDE					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		INSTALLING TRAFFIC DETECTOR LOOPS,					
6		ASSOCIATED WIRING, JUNCTION BOXES,					
7		CABINETS AND TELEMETRY STATIONS AT					
8		VARIOUS LOCATIONS ON STATE ROADWAYS,					
9		INCLUDING AUTOMATIC TRAFFIC RECORDERS AND					
10		OTHER DATA PROCESSING IMPROVEMENTS. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		PLANS			75		
15		DESIGN			300		
16		CONSTRUCTION					3,500
17		TOTAL FUNDING	TRN		75 E		700 E
18			TRN		300 N		2,800 N
19							
20	139. X222	SEISMIC RETROFIT OF VARIOUS BRIDGES,					
21		STATEWIDE					
22							
23		CONSTRUCTION FOR SEISMIC RETROFIT					
24		IMPROVEMENTS FOR VARIOUS BRIDGES					
25		STATEWIDE. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		CONSTRUCTION			3,000		3,000
29		TOTAL FUNDING	TRN		600 E		600 E
30			TRN		2,400 N		2,400 N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[140- X225	HIGHWAYS DIVISION CAPITAL					
2		IMPROVEMENTS PROGRAM PROJECTS STAFF					
3		COSTS, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR COSTS RELATED TO WAGES &					
7		FRINGES FOR PERMANENT PROJECT FUNDED					
8		STAFF POSITIONS FOR IMPLEMENTATION OF CIP					
9		PROJECTS FOR DEPARTMENT OF					
10		TRANSPORTATION'S HIGHWAYS DIVISION.					
11		PROJECT MAY ALSO INCLUDE FUNDS FOR NON-					
12		PERMANENT CIP PROJECTS RELATED POSITIONS.					
13		THIS PROJECT IS DEEMED NECESSARY TO					
14		QUALIFY FOR FEDERAL AID FINANCING &/OR					
15		REIMBURSEMENT.					
16		PLANS			±		±
17		LAND			±		±
18		DESIGN			±		±
19		CONSTRUCTION			18,497		18,497
20		TOTAL FUNDING	TRN		12,500 B		12,500 B
21			TRN		6,000 N		6,000N]
22							
23							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	140.	X225	<u>HIGHWAYS DIVISION CAPITAL</u>				
2			<u>IMPROVEMENTS PROGRAM PROJECTS STAFF</u>				
3			<u>COSTS, STATEWIDE</u>				
4							
5			<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>				
6			<u>CONSTRUCTION FOR COSTS RELATED TO WAGES &amp;</u>				
7			<u>FRINGES FOR PERMANENT PROJECT FUNDED</u>				
8			<u>STAFF POSITIONS FOR IMPLEMENTATION OF CIP</u>				
9			<u>PROJECTS FOR DEPARTMENT OF</u>				
10			<u>TRANSPORTATION'S HIGHWAYS DIVISION.</u>				
11			<u>PROJECT MAY ALSO INCLUDE FUNDS FOR NON-</u>				
12			<u>PERMANENT CIP PROJECTS RELATED POSITIONS.</u>				
13			<u>THIS PROJECT IS DEEMED NECESSARY TO</u>				
14			<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>				
15			<u>REIMBURSEMENT.</u>				
16			<u>PLANS</u>			<u>1</u>	<u>1</u>
17			<u>LAND</u>			<u>1</u>	<u>1</u>
18			<u>DESIGN</u>			<u>1</u>	<u>1</u>
19			<u>CONSTRUCTION</u>			<u>18,497</u>	<u>18,497</u>
20			<u>TOTAL FUNDING</u>			<u>12,500 B</u>	<u>12,500 B</u>
21						<u>6,000 N</u>	<u>6,000 N</u>
22							
23	141.	X226	<u>CLOSEOUT OF HIGHWAY CONSTRUCTION</u>				
24			<u>PROJECTS, STATEWIDE</u>				
25							
26			<u>CONSTRUCTION FOR COMPLETION OF</u>				
27			<u>OUTSTANDING CONSTRUCTION PROJECTS FOR</u>				
28			<u>POSTING OF AS-BUILT PLANS, OUTSTANDING</u>				
29			<u>UTILITY BILLINGS, AND PAYMENTS TO OTHERS</u>				
30			<u>FOR PROJECT RELATED WORK. THIS PROJECT IS</u>				
31			<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>				
32			<u>AID FINANCING AND/OR REIMBURSEMENT.</u>				
33			<u>CONSTRUCTION</u>			<u>200</u>	<u>200</u>
34			<u>TOTAL FUNDING</u>			<u>199 E</u>	<u>199 E</u>
35						<u>1 N</u>	<u>1 N</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	142. X227	ROCKFALL PROTECTION/SLOPE					
2		STABILIZATION AT VARIOUS LOCATIONS,					
3		STATEWIDE					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		ROCKFALL/SLOPE PROTECTION AND SLOPE					
7		STABILIZATION MITIGATION MEASURES AT					
8		VARIOUS LOCATIONS STATEWIDE. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		PLANS			500		
13		DESIGN			3,250		
14		CONSTRUCTION			6,250	2,000	
15		TOTAL FUNDING	TRN		2,000 E	400 E	
16			TRN		8,000 N	1,600 N	
17							
18	<del>143. X230</del>	<del>BIKEWAY IMPROVEMENTS AT VARIOUS</del>					
19		<del>LOCATIONS, STATEWIDE</del>					
20							
21		<del>CONSTRUCTION TO PROVIDE FOR AND</del>					
22		<del>IMPROVE EXISTING BICYCLE FACILITIES ON</del>					
23		<del>STATE HIGHWAYS. THIS PROJECT IS DEEMED</del>					
24		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
25		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
26		CONSTRUCTION			2,000		
27		TOTAL FUNDING	TRN		400 E		E
28			TRN		1,600 N		N]
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	143. X230	<u>BIKEWAY IMPROVEMENTS AT VARIOUS</u>					
2		<u>LOCATIONS, STATEWIDE</u>					
3							
4		<u>LAND ACQUISITION, DESIGN, AND</u>					
5		<u>CONSTRUCTION TO PROVIDE FOR AND IMPROVE</u>					
6		<u>EXISTING BICYCLE FACILITIES ON STATE</u>					
7		<u>HIGHWAYS. THIS PROJECT IS DEEMED</u>					
8		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
9		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
10		LAND					50
11		DESIGN					300
12		CONSTRUCTION		2,000			1,140
13		<u>TOTAL FUNDING</u>	TRN	400 E			1,210 E
14			TRN	1,600 N			280 N
15							
16	[144. X238	<del>HEIGHT MODERNIZATION FACILITIES,</del>					
17		<del>STATEWIDE</del>					
18							
19		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
20		<del>CONSTRUCTION, AND EQUIPMENT FOR HEIGHT</del>					
21		<del>MODERNIZATION FACILITIES ON VARIOUS</del>					
22		<del>ISLANDS. THIS PROJECT IS DEEMED NECESSARY</del>					
23		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
24		<del>REIMBURSEMENT.</del>					
25		PLANS					±
26		LAND					±
27		DESIGN					±
28		CONSTRUCTION		3,397			
29		EQUIPMENT					2,297
30		<u>TOTAL FUNDING</u>	TRN	3,399 E			2,299 E
31			TRN				± N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	144.	X238	HEIGHT MODERNIZATION FACILITIES, STATEWIDE				
2							
3							
4			PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
5			PLANS			1	1
6			LAND			1	1
7			DESIGN			1	1
8			CONSTRUCTION			3,397	
9			EQUIPMENT				2,297
10			TOTAL FUNDING	TRN		3,399 E	2,299 E
11				TRN		1 N	1 N
12	145.	X239	SIGN AND TRAFFIC SIGNAL MANAGEMENT, STATEWIDE				
13							
14			PLANS FOR THE DEVELOPMENT OF A STATEWIDE SIGN AND TRAFFIC SIGNAL MANAGEMENT PROGRAM.				
15			PLANS			250	
16			TOTAL FUNDING	TRN		250 B	B
17							
18							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		D. ENVIRONMENTAL PROTECTION					
2		HTH840 - ENVIRONMENTAL MANAGEMENT					
3							
4	<del>1.</del>	<del>840101 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE</del>					
5							
6							
7		<del>CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
8							
9							
10							
11							
12							
13							
14							
15					6,269		6,269
16							
17			HTH		1,045 C		1,045 C
18			HTH		5,224 N		5,224N]
19	1.	840101 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
20							
21							
22		<del>CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
23							
24							
25							
26							
27							
28							
29							
30							
31					6,269		18,938
32			HTH		1,045 C		3,157 C
33			HTH		5,224 N		15,781 N
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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[2- 840102 ~~SAFE DRINKING WATER REVOLVING FUND, STATEWIDE~~

~~CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING LOAN FUND PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

CONSTRUCTION		9,776		9,776
TOTAL FUNDING	HTH	1,630 C		1,630 C
	HTH	8,146 N		8,146N]

2. 840102 SAFE DRINKING WATER REVOLVING FUND, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING LOAN FUND PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		9,776		16,288
TOTAL FUNDING	HTH	1,630 C		2,715 C
	HTH	8,146 N		13,573 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	LNR401	- AQUATIC RESOURCES					
2							
3	<del>3.</del>	<del>LAKE WILSON, FENCE AND ENCLOSURE,</del>					
4		<del>OAHU</del>					
5							
6		<del>DESIGN AND CONSTRUCTION FOR THE</del>					
7		<del>INSTALLATION OF A CHAIN LINK FENCE TO</del>					
8		<del>ENCLOSE CERTAIN AREAS OF LAND SURROUNDING</del>					
9		<del>LAKE WILSON.</del>					
10		DESIGN			10		
11		CONSTRUCTION			490		
12		TOTAL FUNDING	LNR		500 e		e]
13							
14	3.01.	KAELEPULU POND MITIGATION, OAHU					
15							
16		PLANS, DESIGN, AND CONSTRUCTION OF					
17		POND MITIGATION AT KAELEPULU POND.					
18		PLANS					10
19		DESIGN					10
20		CONSTRUCTION					80
21		TOTAL FUNDING	LNR			C	100 C
22							
23	LNR407	- NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
24							
25	3.02.	KAWAINUI MARSH PLAN IMPLEMENTATION,					
26		OAHU					
27							
28		PLANS, DESIGN, AND CONSTRUCTION TO					
29		UPDATE THE EXISTING KAWAINUI MARSH MASTER					
30		PLAN.					
31		PLANS					400
32		DESIGN					150
33		CONSTRUCTION					250
34		TOTAL FUNDING	LNR			C	800 C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

~~[4. G01CS00A CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE~~

~~PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.~~

<del>PLANS</del>		<del>2,688</del>	<del>2,688</del>
<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>2,688 C</del>	<del>2,688 C</del>

4. G01 CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

<u>PLANS</u>		<u>2,688</u>	<u>2,540</u>
<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>2,688 C</u>	<u>2,540 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	<del>5.</del>	<del>HAKIOAWA SHELTER AND KITCHEN,</del>					
2		<del>KAHOOLAWE</del>					
3							
4		<del>DESIGN AND CONSTRUCTION OF A NEW HALE</del>					
5		<del>AND ALTERNATIVE/SUSTAINABLE ENERGY</del>					
6		<del>INFRASTRUCTURE TO PROVIDE SHELTER FOR THE</del>					
7		<del>KAHO'OLAWA OHANA AND VOLUNTEERS.</del>					
8		<del>DESIGN</del>			15		
9		<del>CONSTRUCTION</del>			385		
10		<del>TOTAL FUNDING</del>	<del>LNR</del>		400	C	
11							
12	5. P90027	<u>HAKIOAWA SHELTER AND KITCHEN,</u>					
13		<u>KAHOOLAWE</u>					
14							
15		<u>DESIGN AND CONSTRUCTION OF A NEW HALE</u>					
16		<u>AND ALTERNATIVE/SUSTAINABLE ENERGY</u>					
17		<u>INFRASTRUCTURE TO PROVIDE SHELTER FOR THE</u>					
18		<u>KAHO'OLAWA OHANA AND VOLUNTEERS.</u>					
19		<u>DESIGN</u>			15		
20		<u>CONSTRUCTION</u>			385		
21		<u>TOTAL FUNDING</u>	<u>LNR</u>		400	C	
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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E. HEALTH  
HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM

~~[1- CENTRAL OAHU AMBULANCE FACILITY, OAHU  
PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT FOR AN AMBULANCE FACILITY FOR  
CENTRAL OAHU.  
PLANS 70  
DESIGN 560  
CONSTRUCTION 3,025  
EQUIPMENT 195  
TOTAL FUNDING HTH 3,850 e]~~

1. P90028 CENTRAL OAHU AMBULANCE FACILITY, OAHU

PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT FOR AN AMBULANCE FACILITY FOR  
CENTRAL OAHU.  
PLANS 70  
DESIGN 560  
CONSTRUCTION 3,025  
EQUIPMENT 195  
TOTAL FUNDING HTH 3,850 C

HTH595 - HEALTH RESOURCES ADMINISTRATION

~~[2- HANA HEALTH, MAUI  
PLANS FOR MEDICAL CENTER EXPANSION,  
SCHEMATIC DESIGN, AND CONSTRUCTION  
DOCUMENTS. THIS PROJECT QUALIFIES AS A  
GRANT, PURSUANT TO CHAPTER 42F, HRS.  
PLANS 450  
TOTAL FUNDING HTH 450 e]~~



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	2.	P90029	HANA HEALTH, MAUI				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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[4.]		<del>MOLOKA'I OHANA HEALTH CARE, MOLOKA'I</del>						
		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>						
		<del>EQUIPMENT TO RENOVATE, RETROFIT AND</del>						
		<del>PROVIDE OTHER IMPROVEMENTS FOR AN</del>						
		<del>EXPANDED FACILITY. THIS PROJECT</del>						
		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>						
		<del>42F, HRS.</del>						
		PLANS				1		
		DESIGN				1		
		CONSTRUCTION				997		
		EQUIPMENT				1		
		TOTAL FUNDING	HTH			1,000	C	e]

4.	P90031	<u>MOLOKA'I OHANA HEALTH CARE, MOLOKA'I</u>						
		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>						
		<u>EQUIPMENT TO RENOVATE, RETROFIT AND</u>						
		<u>PROVIDE OTHER IMPROVEMENTS FOR AN</u>						
		<u>EXPANDED FACILITY. THIS PROJECT</u>						
		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>						
		<u>42F, HRS.</u>						
		PLANS				1		
		DESIGN				1		
		CONSTRUCTION				997		
		EQUIPMENT				1		
		TOTAL FUNDING	HTH			1,000	C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
2							
3		<del>[5. 295110 HAWAII HEALTH SYSTEMS CORPORATION,</del>					
4		<del>REPAIR AND MAINTENANCE, STATEWIDE</del>					
5		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
6		<del>TO IMPLEMENT REPAIR AND MAINTENANCE</del>					
7		<del>PROJECTS FOR THE HAWAII HEALTH SYSTEMS</del>					
8		<del>CORPORATION.</del>					
9							
10					998		
11					19,222		
12					2		
13					20,222 C		C]
14							
15		5. 295110 HAWAII HEALTH SYSTEMS CORPORATION,					
16		REPAIR AND MAINTENANCE, STATEWIDE					
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		TO IMPLEMENT REPAIR AND MAINTENANCE					
19		PROJECTS FOR THE HAWAII HEALTH SYSTEMS					
20		CORPORATION.					
21							
22					998		498
23					19,222		4,500
24					2		2
25					20,222 C		5,000 C
26							
27		<del>[6. MAUI MEMORIAL MEDICAL CENTER, NEW</del>					
28		<del>DIALYSIS UNIT, MAUI</del>					
29		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
30		<del>EQUIPMENT FOR A NEW DIALYSIS UNIT.</del>					
31							
32					±		
33					±		
34					6,630		
35					568		
36					7,200 C		C]
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	6. P90032	MAUI MEMORIAL MEDICAL CENTER, NEW					
2		DIALYSIS UNIT, MAUI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR A NEW DIALYSIS UNIT.					
6		PLANS			1		
7		DESIGN			1		
8		CONSTRUCTION			6,630		
9		EQUIPMENT			568		
10		TOTAL FUNDING	HTH		7,200 C		C
11							
12	<del>7.</del>	<del>MAUI MEMORIAL MEDICAL CENTER, MOLOKAI</del>					
13		<del>NORTH/OB/OR/SNF/MOLOKINI/PHASE II</del>					
14		<del>IMPROVEMENTS AND EXPANSION, MAUI</del>					
15							
16		<del>DESIGN AND CONSTRUCTION TO RENOVATE,</del>					
17		<del>RELOCATE AND EXPAND MAUI MEMORIAL MEDICAL</del>					
18		<del>CENTER FACILITIES FOR VARIOUS</del>					
19		<del>DEPARTMENTS.</del>					
20		DESIGN			15,000		
21		CONSTRUCTION					1
22		TOTAL FUNDING	HTH		15,000 C		1C
23							
24	7. P90033	MAUI MEMORIAL MEDICAL CENTER, MOLOKAI					
25		NORTH/OB/OR/SNF/MOLOKINI/PHASE II					
26		IMPROVEMENTS AND EXPANSION, MAUI					
27							
28		DESIGN AND CONSTRUCTION TO RENOVATE,					
29		RELOCATE AND EXPAND MAUI MEMORIAL MEDICAL					
30		CENTER FACILITIES FOR VARIOUS					
31		DEPARTMENTS.					
32		DESIGN			15,000		
33		CONSTRUCTION					1
34		TOTAL FUNDING	HTH		15,000 C		1 C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	<del>8.</del>	<del>NEW LONG TERM CARE (LTC GREEN HOUSE) FACILITY, MAUI</del>					
2							
3							
4		<del>PLANS, DESIGN, CONSTRUCTION AND</del>					
5		<del>EQUIPMENT OF A NEW LONG TERM CARE</del>					
6		<del>FACILITY FOR THE MAUI REGION. FACILITY</del>					
7		<del>TO CONSIST OF 30 BEDS AND BE LOCATED AT</del>					
8		<del>KULA HOSPITAL.</del>					
9		<del>PLANS</del>			100		
10		<del>DESIGN</del>			500		
11		<del>CONSTRUCTION</del>			4,399		
12		<del>EQUIPMENT</del>			1		
13		<del>TOTAL FUNDING</del>	<del>HTH</del>		5,000	C	E]
14							
15	8. P90034	NEW LONG TERM CARE (LTC GREEN HOUSE) FACILITY, MAUI					
16							
17							
18		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
19		<u>EQUIPMENT OF A NEW LONG TERM CARE</u>					
20		<u>FACILITY FOR THE MAUI REGION. FACILITY</u>					
21		<u>TO CONSIST OF 30 BEDS AND BE LOCATED AT</u>					
22		<u>KULA HOSPITAL.</u>					
23		<u>PLANS</u>			100		
24		<u>DESIGN</u>			500		
25		<u>CONSTRUCTION</u>			4,399		
26		<u>EQUIPMENT</u>			1		
27		<u>TOTAL FUNDING</u>	<u>HTH</u>		5,000	C	C
28							
29	8.01.	KONA COMMUNITY HOSPITAL, HAWAII					
30							
31		<u>CONSTRUCTION FOR MATCHING FUNDS FOR</u>					
32		<u>FEDERAL PRE-DISASTER MITIGATION GRANT</u>					
33		<u>(SEISMIC MITIGATION FOR CEILING).</u>					
34		<u>CONSTRUCTION</u>					750
35		<u>TOTAL FUNDING</u>	<u>HTH</u>			C	750 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	8.02.	<u>WEST HAWAII COMMUNITY HEALTH CENTER,</u>					
2		<u>WAIKOLOA BRANCH, HAWAII</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
5		<u>WEST HAWAII COMMUNITY HEALTH CENTER,</u>					
6		<u>WAIKOLOA BRANCH, HAWAII.</u>					
7		<u>PLANS</u>					<u>10</u>
8		<u>DESIGN</u>					<u>10</u>
9		<u>CONSTRUCTION</u>					<u>160</u>
10		<u>TOTAL FUNDING</u>	<u>HTH</u>			<u>C</u>	<u>180 C</u>
11							
12		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
13							
14	9. 430103	HAWAII STATE HOSPITAL, REPAIRS AND					
15		IMPROVEMENTS TO VARIOUS BUILDINGS AND					
16		SITES, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR REPAIRS					
19		AND IMPROVEMENTS, WHICH MAY INCLUDE RE-					
20		ROOFING, STRUCTURAL WORK, AND VARIOUS					
21		OTHER IMPROVEMENTS.					
22		DESIGN			258		
23		CONSTRUCTION			1,813		
24		TOTAL FUNDING	AGS		2,071 C		C
25							
26		HTH907 - GENERAL ADMINISTRATION					
27							
28	10. 907101	VARIOUS IMPROVEMENTS TO DEPARTMENT OF					
29		HEALTH FACILITIES, STATEWIDE					
30							
31		DESIGN AND CONSTRUCTION FOR VARIOUS					
32		IMPROVEMENTS TO DEPARTMENT OF HEALTH					
33		FACILITIES STATEWIDE. IMPROVEMENTS MAY					
34		INCLUDE RE-ROOFING, RENOVATIONS, AIR					
35		CONDITIONING UPGRADES, AND VARIOUS OTHER					
36		IMPROVEMENTS.					
37		DESIGN			71		
38		CONSTRUCTION			3,200		
39		TOTAL FUNDING	AGS		3,271 C		C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)					
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F		
1	11.	907106		ENERGY EFFICIENCY IMPROVEMENTS TO					
2				DEPARTMENT OF HEALTH FACILITIES,					
3				STATEWIDE					
4				DESIGN AND CONSTRUCTION FOR					
5				IMPROVEMENTS TO MECHANICAL SYSTEMS AT					
6				DEPARTMENT OF HEALTH FACILITIES TO					
7				PROVIDE FOR ENERGY SAVINGS.					
8				DESIGN			331		
9				CONSTRUCTION			2,757		
10				TOTAL FUNDING	AGS		3,088 C		C
11									
12									
13									

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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F. SOCIAL SERVICES							
HMS501 - IN-COMMUNITY YOUTH PROGRAMS							
		<del>[1. HALE 'OPIO KAUAI, INC., KAUAI</del>					
		<del>DESIGN AND CONSTRUCTION TO REPAIR THE THERAPEUTIC BEHAVIORAL HEALTH GROUP HOME FOR FOSTER GIRLS, LAWAI, KAUAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>DESIGN</del>				±	
		<del>CONSTRUCTION</del>				79	
		<del>TOTAL FUNDING</del>	<del>HMS</del>			80 C	C
	1. P90035	<u>HALE 'OPIO KAUAI, INC., KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION TO REPAIR THE THERAPEUTIC BEHAVIORAL HEALTH GROUP HOME FOR FOSTER GIRLS, LAWAI, KAUAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>				1	
		<u>CONSTRUCTION</u>				79	
		<u>TOTAL FUNDING</u>	<u>HMS</u>			80 C	C
	1.01.	<u>BOYS AND GIRLS CLUB, OAHU</u>					
		<u>CONSTRUCTION FOR THE RENOVATION OF THE EXISTING ATHLETIC DEPARTMENT WING AT KAILUA INTERMEDIATE SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					1,500
		<u>TOTAL FUNDING</u>	<u>HMS</u>			C	1,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
2							
3		[2- <del>HAWAII YOUTH CORRECTIONAL FACILITY'S</del>					
4		<del>(HYCF) SECURE CUSTODY FACILITY (SCF)</del>					
5		<del>AIR CONDITIONING REPLACEMENT, OAHU</del>					
6							
7		<del>PLANS, DESIGN, AND CONSTRUCTION TO</del>					
8		<del>REPLACE AIR CONDITIONING UNIT AND SMOKE</del>					
9		<del>EVACUATION UNITS, AND PERFORM ROOF</del>					
10		<del>REPAIRS FOR THE HEALTH AND SAFETY OF THE</del>					
11		<del>YOUTHS.</del>					
12		<del>PLANS</del>			170		
13		<del>DESIGN</del>			217		
14		<del>CONSTRUCTION</del>			1,700		
15		<del>TOTAL FUNDING</del>	<del>HMS</del>		2,087 C		C]
16							
17		2. YA 01 <u>HAWAII YOUTH CORRECTIONAL FACILITY'S</u>					
18		<u>(HYCF) SECURE CUSTODY FACILITY (SCF)</u>					
19		<u>AIR CONDITIONING REPLACEMENT, OAHU</u>					
20							
21		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
22		<u>REPLACE AIR CONDITIONING UNIT AND SMOKE</u>					
23		<u>EVACUATION UNITS, AND PERFORM ROOF</u>					
24		<u>REPAIRS FOR THE HEALTH AND SAFETY OF THE</u>					
25		<u>YOUTHS.</u>					
26		<u>PLANS</u>			170		
27		<u>DESIGN</u>			217		
28		<u>CONSTRUCTION</u>			1,700		
29		<u>TOTAL FUNDING</u>	<u>HMS</u>		2,087 C		C
30							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN,000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
		DEF112 - SERVICES TO VETERANS					
		<del>[3. P70036 COLUMBARIA NICHES, STATEWIDE</del>					
		<del>DESIGN AND CONSTRUCTION FOR</del>					
		<del>ADDITIONAL COLUMBARIA NICHES STATEWIDE.</del>					
		<del>THIS PROJECT IS DEEMED NECESSARY TO</del>					
		<del>QUALIFY FOR FEDERAL AID FINANCING AND/OR</del>					
		<del>REIMBURSEMENT.</del>					
		DESIGN			194		
		CONSTRUCTION					961
		TOTAL FUNDING	AGS		194 C		961C]
		<u>3. P70036 COLUMBARIA NICHES, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR</u>					
		<u>ADDITIONAL COLUMBARIA NICHES STATEWIDE.</u>					
		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
		<u>REIMBURSEMENT.</u>					
		DESIGN			194		
		CONSTRUCTION					962
		TOTAL FUNDING	AGS		194 C		961 C
			AGS			N	1 N
		<del>[4. LUMP SUM CIP- VETERANS CEMETERY</del>					
		<del>IMPROVEMENTS, STATEWIDE</del>					
		<del>DESIGN AND CONSTRUCTION FOR REPAIRS</del>					
		<del>AND IMPROVEMENTS TO VETERANS CEMETERIES</del>					
		<del>STATEWIDE.</del>					
		DESIGN			265		
		CONSTRUCTION					1,913
		TOTAL FUNDING	AGS		265 C		1,913C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	4. P90037	LUMP SUM CIP-- VETERANS CEMETERY					
2		IMPROVEMENTS, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		MISCELLANEOUS UPGRADE AND IMPROVEMENTS TO					
6		VETERANS CEMETERIES STATEWIDE. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		DESIGN		265			1
11		CONSTRUCTION					1,913
12		TOTAL FUNDING	AGS	265 C			1,913 C
13			AGS				1 N
14							
15	4.01.	U.S.S. MISSOURI MEMORIAL ASSOCIATION,					
16		INC., OAHU					
17							
18		EQUIPMENT TO REPLACE THE AIR					
19		CONDITIONING SYSTEM ON THE BATTLESHIP					
20		MISSOURI. THIS PROJECT QUALIFIES AS A					
21		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
22		EQUIPMENT					60
23		TOTAL FUNDING	AGS		C		60 C
24							
25	HMS601 -	ADULT AND COMMUNITY CARE SERVICES					
26							
27	[5.	LA'A KEA FOUNDATION, MAUI					
28							
29		PLANS, DESIGN, AND CONSTRUCTION FOR					
30		THE SUNRISE FARM COMMUNITY OF MAUI. THIS					
31		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
32		CHAPTER 42F, HRS.					
33		PLANS					±
34		DESIGN		398			
35		CONSTRUCTION					±
36		TOTAL FUNDING	HMS	400 C			€]
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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5.	P90038	LA`A KEA FOUNDATION, MAUI					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR THE SUNRISE FARM COMMUNITY OF MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>				<u>1</u>	
		<u>DESIGN</u>				398	
		<u>CONSTRUCTION</u>				<u>1</u>	
		<u>TOTAL FUNDING</u>	<u>HMS</u>			400 C	<u>C</u>
		HMS220 - RENTAL HOUSING SERVICES					
		<del>LUMP SUM CIP -- NON ROUTINE REPAIR AND MAINTENANCE, IMPROVEMENTS, RENOVATIONS, AND ADA COMPLIANCE, STATEWIDE</del>					
		<del>DESIGN AND CONSTRUCTION FOR NON ROUTINE REPAIR AND MAINTENANCE, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. PROJECTS TO ALSO INCLUDE THOSE NEEDED FOR ADA COMPLIANCE.</del>					
		<del>DESIGN</del>				500	500
		<del>CONSTRUCTION</del>				7,413	4,000
		<del>TOTAL FUNDING</del>	<del>HMS</del>			7,913 C	4,500C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	6.	RH 06					
2		<u>LUMP SUM CIP - NON ROUTINE REPAIR AND</u>					
3		<u>MAINTENANCE, IMPROVEMENTS,</u>					
4		<u>RENOVATIONS, AND ADA COMPLIANCE,</u>					
5		<u>STATEWIDE</u>					
6		<u>DESIGN AND CONSTRUCTION FOR NON</u>					
7		<u>ROUTINE REPAIR AND MAINTENANCE,</u>					
8		<u>IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.</u>					
9		<u>PROJECTS TO ALSO INCLUDE THOSE NEEDED FOR</u>					
10		<u>ADA COMPLIANCE.</u>					
11		DESIGN			500		500
12		CONSTRUCTION			7,413		4,000
13		TOTAL FUNDING	HMS		7,913 C		4,500 C
14							
15		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
16							
17	7.	TBA001 NAHASDA DEVELOPMENT PROJECTS,					
18		STATEWIDE					
19							
20		PLANS, DESIGN, AND CONSTRUCTION FOR					
21		VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND					
22		IMPROVEMENTS STATEWIDE, PURSUANT TO THE					
23		NATIVE AMERICAN HOUSING ASSISTANCE AND					
24		SELF-DETERMINATION ACT, PUBLIC LAW 107-					
25		73, 107TH CONGRESS. FUNDS NOT NEEDED IN					
26		A COST ELEMENT MAY BE USED IN ANOTHER.					
27		THIS PROJECT IS DEEMED NECESSARY TO					
28		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		PLANS				1	1
31		DESIGN				1	1
32		CONSTRUCTION			14,998		14,998
33		TOTAL FUNDING	HHL		15,000 N		15,000 N
34							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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8.	TBA002	WATER SOURCE DEVELOPMENT FOR STATE HOUSING PROJECTS IN THE VILLAGES OF LEIALII, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EXPLORATORY WELL AND A PRODUCTION WELL TO SERVE AS A POTABLE WATER SOURCE FOR STATE HOUSING PROJECTS IN THE VILLAGES OF LEIALII.					
		DESIGN				300	
		CONSTRUCTION				2,000	
		EQUIPMENT				200	
		TOTAL FUNDING	HHL			2,500 C	C

9.	TBA003	WATER SYSTEM IMPROVEMENTS, LALAMILO, WAIMEA, HAWAII					
		CONSTRUCTION FOR A WATER RESERVOIR AND TRANSMISSION LINE TO PROVIDE RELIABLE POTABLE WATER TO THE EXISTING COMMUNITY AS WELL AS PLANNED STATE PROJECTS IN WAIMEA.					
		CONSTRUCTION				6,000	
		TOTAL FUNDING	HHL			6,000 C	C

<del>10.</del>	<del>TBA004</del>	<del>KIPUKA INPEACE PROJECT, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION OF THE INSTITUTE FOR NATIVE PACIFIC EDUCATION AND CULTURE EARLY CHILDHOOD AND WORKFORCE DEVELOPMENT FACILITIES CO-LOCATED ON THE LARGER KIPUKA COMMUNITY COLLABORATION PROJECT GROUNDS. THE PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>DESIGN</del>				<del>1</del>	
		<del>CONSTRUCTION</del>				<del>1,499</del>	
		<del>TOTAL FUNDING</del>	<del>HHL</del>			<del>1,500 C</del>	<del>C</del>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	10.	P90040	KIPUKA INPEACE PROJECT, OAHU				
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14	10.01.		LAI`OPUA COMMUNITY CENTER, HAWAII				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	10.02.	<u>DAM ASSESSMENTS, MAINTENANCE, AND</u>					
2		<u>REMEDICATION, KAUAI</u>					
3							
4		<u>DESIGN FOR THE REPAIR, IMPROVEMENT,</u>					
5		<u>OR ABANDONMENT OF FIVE DAMS CONSTRUCTED</u>					
6		<u>OVER 80 YEARS AGO. ENGINEERING SERVICES</u>					
7		<u>WILL INCLUDE THE ASSESSMENT OF THE DAMS'</u>					
8		<u>CONDITIONS AND RECOMMEND APPROPRIATE</u>					
9		<u>ACTIONS NECESSARY TO MAINTAIN THE SAFETY</u>					
10		<u>OF PEOPLE OR PROPERTY AFFECTED BY THE</u>					
11		<u>DAMS.</u>					
12		DESIGN				2,500	
13		TOTAL FUNDING	HHL		C	2,500 C	
14							
15	HTH904	- EXECUTIVE OFFICE ON AGING					
16							
17	[11.	<del>POHAI NANI FOUNDATION, OAHU</del>					
18							
19		<del>DESIGN AND CONSTRUCTION FOR THE</del>					
20		<del>WELLNESS CENTER CAPITAL PROJECT. THIS</del>					
21		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
22		<del>CHAPTER 42F, HRS.</del>					
23		DESIGN				500	
24		CONSTRUCTION				1,000	
25		TOTAL FUNDING	HTH			1,500 C	6]
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		G. FORMAL EDUCATION					
2		EDN100 - SCHOOL-BASED BUDGETING					
3							
4	1. 20	<del>LUMP SUM CIP - SCHOOL BUILDING IMPROVEMENTS, STATEWIDE</del>					
5							
6							
7		<del>DESIGN AND CONSTRUCTION FOR THE</del>					
8		<del>IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,</del>					
9		<del>STATEWIDE. MAY INCLUDE PROJECT</del>					
10		<del>MANAGEMENT AND CONSTRUCTION MANAGEMENT</del>					
11		<del>SERVICES, ROOFING, AIR CONDITIONING,</del>					
12		<del>PAINTING, PLUMBING AND OTHER REPAIRS AND</del>					
13		<del>IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.</del>					
14		<del>DESIGN</del>			14,000		
15		<del>CONSTRUCTION</del>			126,500		
16		<del>TOTAL FUNDING</del>	<del>EDN</del>		140,500 B		B]
17							
18	1. 20	<u>LUMP SUM CIP - SCHOOL BUILDING IMPROVEMENTS, STATEWIDE</u>					
19							
20							
21		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
22		<u>IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,</u>					
23		<u>STATEWIDE. MAY INCLUDE PROJECT</u>					
24		<u>MANAGEMENT AND CONSTRUCTION MANAGEMENT</u>					
25		<u>SERVICES, ROOFING AND ROOF MAINTENANCE</u>					
26		<u>AGREEMENTS, AIR CONDITIONING, PAINTING,</u>					
27		<u>PLUMBING, FURNITURE AND REPLACEMENT</u>					
28		<u>FURNITURE, AND OTHER REPAIRS AND</u>					
29		<u>IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.</u>					
30		<u>DESIGN</u>			14,000		3,000
31		<u>CONSTRUCTION</u>			126,500		27,000
32		<u>TOTAL FUNDING</u>	<u>EDN</u>		140,500 B		30,000 B
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1	[2-	LUMP SUM CIP - CLASSROOM RENOVATIONS,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR CLASSROOM					
5		RENOVATIONS, ADDITIONS, AND IMPROVEMENTS					
6		TO BUILDINGS AND SCHOOLS SITES; GROUND					
7		AND SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN				1	
10		CONSTRUCTION			29,999		
11		TOTAL FUNDING	EDN		30,000 B		B]
12							
13	2. 023	LUMP SUM CIP - CLASSROOM RENOVATIONS,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR CLASSROOM					
17		RENOVATIONS, ADDITIONS, AND IMPROVEMENTS					
18		TO BUILDINGS AND SCHOOLS SITES; GROUND					
19		AND SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		DESIGN				1	
22		CONSTRUCTION			29,999		
23		TOTAL FUNDING	EDN		30,000 B		B
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	<del>3.</del> 10	<del>LUMP SUM CIP - PROJECT ADJUSTMENT</del>					
2		<del>FUND, STATEWIDE</del>					
3							
4		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
5		<del>CONSTRUCTION, AND EQUIPMENT FOR A</del>					
6		<del>CONTINGENCY FUND FOR PROJECT ADJUSTMENT</del>					
7		<del>PURPOSES SUBJECT TO THE PROVISIONS OF THE</del>					
8		<del>APPROPRIATIONS ACT. OTHER DEPARTMENT OF</del>					
9		<del>EDUCATION PROJECTS WITHIN THIS ACT WITH</del>					
10		<del>UNREQUIRED BALANCES MAY BE TRANSFERRED</del>					
11		<del>INTO THIS PROJECT.</del>					
12		PLANS			1		
13		LAND			1		
14		DESIGN			600		
15		CONSTRUCTION			1,397		
16		EQUIPMENT			1		
17		TOTAL FUNDING	EDN		2,000 B		B]
18							
19	<u>3.</u> 10	<u>LUMP SUM CIP - PROJECT ADJUSTMENT</u>					
20		<u>FUND, STATEWIDE</u>					
21							
22		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
23		<u>CONSTRUCTION, AND EQUIPMENT FOR A</u>					
24		<u>CONTINGENCY FUND FOR PROJECT ADJUSTMENT</u>					
25		<u>PURPOSES SUBJECT TO THE PROVISIONS OF THE</u>					
26		<u>APPROPRIATIONS ACT. OTHER DEPARTMENT OF</u>					
27		<u>EDUCATION PROJECTS WITHIN THIS ACT WITH</u>					
28		<u>UNREQUIRED BALANCES MAY BE TRANSFERRED</u>					
29		<u>INTO THIS PROJECT.</u>					
30		PLANS			1		1
31		LAND			1		1
32		DESIGN			600		600
33		CONSTRUCTION			1,397		1,397
34		EQUIPMENT			1		1
35		TOTAL FUNDING	EDN		2,000 B		2,000 B
36							
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1	[4-	<del>LUMP SUM CIP - RELOCATE/CONSTRUCT</del>					
2		<del>TEMPORARY FACILITIES, STATEWIDE</del>					
3							
4		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
5		<del>FOR RELOCATION OR CONSTRUCTION OF</del>					
6		<del>TEMPORARY FACILITIES (INCLUDING</del>					
7		<del>RESTROOMS) AND RELATED SITE IMPROVEMENTS,</del>					
8		<del>EACH SCHOOL YEAR TO MEET ENROLLMENT</del>					
9		<del>SHIFTS, UNFORESEEN EMERGENCIES, AND TO</del>					
10		<del>PROVIDE TEMPORARY FACILITIES WHILE NEW</del>					
11		<del>SCHOOLS ARE BEING PLANNED AND/OR</del>					
12		<del>CONSTRUCTED; GROUND AND SITE</del>					
13		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
14		<del>APPURTENANCES.</del>					
15		DESIGN			970		
16		CONSTRUCTION			8,730		
17		EQUIPMENT			300		
18		TOTAL FUNDING	EDN		10,000 B		B]
19							
20	4. 001001	<u>LUMP SUM CIP - RELOCATE/CONSTRUCT</u>					
21		<u>TEMPORARY FACILITIES, STATEWIDE</u>					
22							
23		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
24		<u>FOR RELOCATION OR CONSTRUCTION OF</u>					
25		<u>TEMPORARY FACILITIES (INCLUDING</u>					
26		<u>RESTROOMS) AND RELATED SITE IMPROVEMENTS,</u>					
27		<u>EACH SCHOOL YEAR TO MEET ENROLLMENT</u>					
28		<u>SHIFTS, UNFORESEEN EMERGENCIES, AND TO</u>					
29		<u>PROVIDE TEMPORARY FACILITIES WHILE NEW</u>					
30		<u>SCHOOLS ARE BEING PLANNED AND/OR</u>					
31		<u>CONSTRUCTED; GROUND AND SITE</u>					
32		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
33		<u>APPURTENANCES.</u>					
34		DESIGN			970		595
35		CONSTRUCTION			8,730		5,649
36		EQUIPMENT			300		255
37		TOTAL FUNDING	EDN		10,000 B		5,000 B
38			EDN			R	1,499 R
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[5.	<del>LUMP SUM CIP - ARCHITECTURAL BARRIER</del>					
2		<del>REMOVAL, STATEWIDE</del>					
3							
4		<del>DESIGN AND CONSTRUCTION FOR THE</del>					
5		<del>PROVISION OF RAMPS, ELEVATORS, AND OTHER</del>					
6		<del>CORRECTIVE MEASURES FOR ACCESSIBILITY OF</del>					
7		<del>SCHOOL FACILITIES TO HANDICAPPED PERSONS;</del>					
8		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
9		<del>AND APPURTENANCES.</del>					
10		DESIGN			150		
11		CONSTRUCTION			1,850		
12		TOTAL FUNDING	EDN		2,000 B		B]
13							
14	5. 006006	<u>LUMP SUM CIP - ARCHITECTURAL BARRIER</u>					
15		<u>REMOVAL, STATEWIDE</u>					
16							
17		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
18		<u>PROVISION OF RAMPS, ELEVATORS, AND OTHER</u>					
19		<u>CORRECTIVE MEASURES FOR ACCESSIBILITY OF</u>					
20		<u>SCHOOL FACILITIES TO HANDICAPPED PERSONS;</u>					
21		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
22		<u>AND APPURTENANCES.</u>					
23		DESIGN			150		150
24		CONSTRUCTION			1,850		1,850
25		TOTAL FUNDING	EDN		2,000 B		2,000 B
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[6-	<del>LUMP SUM CIP - PUBLIC ACCOMMODATIONS</del>					
2		<del>TRANSITION PLAN, STATEWIDE</del>					
3							
4		<del>DESIGN AND CONSTRUCTION FOR THE</del>					
5		<del>PROVISION OF RAMPS, ELEVATORS AND OTHER</del>					
6		<del>CORRECTIVE MEASURES FOR ACCESSIBILITY OF</del>					
7		<del>SCHOOL FACILITIES TYPICALLY VISITED BY</del>					
8		<del>THE PUBLIC; GROUND AND SITE IMPROVEMENTS;</del>					
9		<del>EQUIPMENT AND APPURTENANCES.</del>					
10		DESIGN			220		
11		CONSTRUCTION			1,780		
12		TOTAL FUNDING	EDN		2,000 B		B]
13							
14	6. 007071	<u>LUMP SUM CIP - PUBLIC ACCOMMODATIONS</u>					
15		<u>TRANSITION PLAN, STATEWIDE</u>					
16							
17		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
18		<u>PROVISION OF RAMPS, ELEVATORS AND OTHER</u>					
19		<u>CORRECTIVE MEASURES FOR ACCESSIBILITY OF</u>					
20		<u>SCHOOL FACILITIES TYPICALLY VISITED BY</u>					
21		<u>THE PUBLIC; GROUND AND SITE IMPROVEMENTS;</u>					
22		<u>EQUIPMENT AND APPURTENANCES.</u>					
23		DESIGN			220		220
24		CONSTRUCTION			1,780		1,780
25		TOTAL FUNDING	EDN		2,000 B		2,000 B
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[7. 008008	<del>LUMP SUM CIP - ASBESTOS/LEAD REMOVAL, STATEWIDE</del>					
2							
3							
4		<del>DESIGN AND CONSTRUCTION FOR THE</del>					
5		<del>CORRECTION, IMPROVEMENT, AND RENOVATION</del>					
6		<del>OF ALL EXISTING SCHOOL BUILDINGS.</del>					
7		<del>PROJECT TO INCLUDE THE REMOVAL OF</del>					
8		<del>ASBESTOS AND/OR LEAD; GROUND AND SITE</del>					
9		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
10		<del>APPURTENANCES.</del>					
11		<del>DESIGN</del>			100		
12		<del>CONSTRUCTION</del>			900		
13		<del>TOTAL FUNDING</del>	<del>EDN</del>		1,000 B		B]
14							
15	7. 008008	<u>LUMP SUM CIP - ASBESTOS/LEAD REMOVAL, STATEWIDE</u>					
16							
17							
18		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
19		<u>CORRECTION, IMPROVEMENT, AND RENOVATION</u>					
20		<u>OF ALL EXISTING SCHOOL BUILDINGS.</u>					
21		<u>PROJECT TO INCLUDE THE REMOVAL OF</u>					
22		<u>ASBESTOS AND/OR LEAD; GROUND AND SITE</u>					
23		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
24		<u>APPURTENANCES.</u>					
25		<u>DESIGN</u>			100		20
26		<u>CONSTRUCTION</u>			900		180
27		<u>TOTAL FUNDING</u>	<u>EDN</u>		1,000 B		200 B
28							
29							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[8. 000007	<del>LUMP SUM CIP - SPECIAL EDUCATION</del>					
2		<del>RENOVATIONS, STATEWIDE</del>					
3							
4		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
5		<del>TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL</del>					
6		<del>EDUCATION NEEDS; GROUND AND SITE</del>					
7		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
8		<del>APPURTENANCES.</del>					
9		DESIGN			150		
10		CONSTRUCTION			825		
11		EQUIPMENT			25		
12		TOTAL FUNDING	EDN		1,000 B		B]
13							
14	8. 000007	<u>LUMP SUM CIP - SPECIAL EDUCATION</u>					
15		<u>RENOVATIONS, STATEWIDE</u>					
16							
17		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
18		<u>TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL</u>					
19		<u>EDUCATION NEEDS; GROUND AND SITE</u>					
20		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
21		<u>APPURTENANCES.</u>					
22		DESIGN			150		35
23		CONSTRUCTION			825		450
24		EQUIPMENT			25		15
25		TOTAL FUNDING	EDN		1,000 B		500 B
26							
27	[9. 19	<del>LUMP SUM CIP - GENDER EQUITY,</del>					
28		<del>STATEWIDE</del>					
29							
30		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
31		<del>FOR GENDER EQUITY PROJECTS; GROUND AND</del>					
32		<del>SITE IMPROVEMENTS; EQUIPMENT AND</del>					
33		<del>APPURTENANCES.</del>					
34		DESIGN			400		
35		CONSTRUCTION			1,500		
36		EQUIPMENT			100		
37		TOTAL FUNDING	EDN		2,000 B		B]
38							
39							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[11.	009009	<del>LUMP SUM CIP - HEALTH AND SAFETY,</del>				
2			<del>STATEWIDE</del>				
3							
4			<del>DESIGN AND CONSTRUCTION FOR</del>				
5			<del>IMPROVEMENTS TO SCHOOL FACILITIES AND</del>				
6			<del>GROUNDS TO MEET HEALTH, SAFETY</del>				
7			<del>REQUIREMENTS/LAWS, AND ORDINANCES AND/OR</del>				
8			<del>COUNTY REQUIREMENTS; GROUND AND SITE</del>				
9			<del>IMPROVEMENTS; EQUIPMENT AND</del>				
10			<del>APPURTENANCES.</del>				
11			DESIGN		100		
12			CONSTRUCTION		400		
13			TOTAL FUNDING	EDN	500 B		B]
14							
15	11.	009009	<u>LUMP SUM CIP - HEALTH AND SAFETY,</u>				
16			<u>STATEWIDE</u>				
17							
18			<u>DESIGN AND CONSTRUCTION FOR</u>				
19			<u>IMPROVEMENTS TO SCHOOL FACILITIES AND</u>				
20			<u>GROUNDS TO MEET HEALTH, SAFETY</u>				
21			<u>REQUIREMENTS/LAWS, AND ORDINANCES AND/OR</u>				
22			<u>COUNTY REQUIREMENTS; GROUND AND SITE</u>				
23			<u>IMPROVEMENTS; EQUIPMENT AND</u>				
24			<u>APPURTENANCES.</u>				
25			DESIGN		100		100
26			CONSTRUCTION		400		400
27			TOTAL FUNDING	EDN	500 B		500 B
28							
29							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1	11.01.	<u>LUMP SUM CIP - ELECTRICAL UPGRADES,</u>					
2		<u>STATEWIDE</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES</u>					
6		<u>AT VARIOUS SCHOOLS; GROUND AND SITE</u>					
7		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
8		<u>APPURTENANCES.</u>					
9		<u>PLANS</u>				1,000	
10		<u>DESIGN</u>				1,000	
11		<u>CONSTRUCTION</u>				12,000	
12		<u>EQUIPMENT</u>				1,000	
13		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>	<u>15,000 B</u>	
14							
15	[12.]	<u>AHUIMANU ELEMENTARY SCHOOL, OAHU</u>					
16							
17		<u>DESIGN AND CONSTRUCTION FOR</u>					
18		<u>ELECTRICAL SYSTEM UPGRADES; GROUND AND</u>					
19		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
20		<u>APPURTENANCES.</u>					
21		<u>DESIGN</u>				1	
22		<u>CONSTRUCTION</u>				74	
23		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>75 B</u>	<u>B]</u>
24							
25	12. P90046	<u>AHUIMANU ELEMENTARY SCHOOL, OAHU</u>					
26							
27		<u>DESIGN AND CONSTRUCTION FOR</u>					
28		<u>ELECTRICAL SYSTEM UPGRADES; GROUND AND</u>					
29		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
30		<u>APPURTENANCES.</u>					
31		<u>DESIGN</u>				1	
32		<u>CONSTRUCTION</u>				74	
33		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>75 B</u>	<u>B</u>
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1	[13.	AIEA ELEMENTARY SCHOOL, OAHU					
2							
3		<del>DESIGN AND CONSTRUCTION FOR A COVERED</del>					
4		<del>WALKWAY CONNECTING BUILDING C WITH THE</del>					
5		<del>CAFETERIA; GROUND AND SITE IMPROVEMENTS;</del>					
6		<del>EQUIPMENT AND APPURTENANCES.</del>					
7		DESIGN			20		
8		CONSTRUCTION			80		
9		TOTAL FUNDING	EDN		100 B		B]
10							
11	13. P90047	AIEA ELEMENTARY SCHOOL, OAHU					
12							
13		<u>DESIGN AND CONSTRUCTION FOR A COVERED</u>					
14		<u>WALKWAY CONNECTING BUILDING C WITH THE</u>					
15		<u>CAFETERIA; GROUND AND SITE IMPROVEMENTS;</u>					
16		<u>EQUIPMENT AND APPURTENANCES.</u>					
17		DESIGN			20		
18		CONSTRUCTION			80		
19		TOTAL FUNDING	EDN		100 B		B
20							
21	13.01.	AIEA INTERMEDIATE SCHOOL, OAHU					
22							
23		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
24		<u>TO EXPAND AND RENOVATE THE CAFETERIA</u>					
25		<u>STAGE, AND ADD DRESSING ROOMS ON EITHER</u>					
26		<u>SIDE OF THE STAGE; GROUND AND SITE</u>					
27		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
28		<u>APPURTENANCES.</u>					
29		DESIGN				160	
30		CONSTRUCTION				1,560	
31		EQUIPMENT				20	
32		TOTAL FUNDING	EDN		B	1,740 B	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1	[14.]	AINA HAINA ELEMENTARY SCHOOL, OAHU					
2							
3		<del>DESIGN AND CONSTRUCTION FOR A PUBLIC</del>					
4		<del>ADDRESS SYSTEM IN THE CAFETERIA; GROUND</del>					
5		<del>AND SITE IMPROVEMENTS; EQUIPMENT AND</del>					
6		<del>APPURTENANCES.</del>					
7		DESIGN					1
8		CONSTRUCTION					49
9		TOTAL FUNDING	EDN		B		50B]
10							
11	14. P90048	AINA HAINA ELEMENTARY SCHOOL, OAHU					
12							
13		<del>DESIGN AND CONSTRUCTION FOR A PUBLIC</del>					
14		<del>ADDRESS SYSTEM IN THE CAFETERIA; GROUND</del>					
15		<del>AND SITE IMPROVEMENTS; EQUIPMENT AND</del>					
16		<del>APPURTENANCES.</del>					
17		DESIGN					1
18		CONSTRUCTION					49
19		TOTAL FUNDING	EDN		B		50 B
20							
21	[15.]	ALIAMANU MIDDLE SCHOOL, OAHU					
22							
23		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
24		<del>FOR THE INSTALLATION OF THREE SPLIT AIR</del>					
25		<del>CONDITIONING UNITS IN ROOMS S-1; GROUND</del>					
26		<del>AND SITE IMPROVEMENTS; EQUIPMENT AND</del>					
27		<del>APPURTENANCES.</del>					
28		DESIGN					3
29		CONSTRUCTION					25
30		EQUIPMENT					7
31		TOTAL FUNDING	EDN		35 B		B]
32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1	15.	P90049	ALIAMANU MIDDLE SCHOOL, OAHU				
2							
3			DESIGN, CONSTRUCTION, AND EQUIPMENT				
4			FOR THE INSTALLATION OF THREE SPLIT AIR				
5			CONDITIONING UNITS IN ROOMS S-1; GROUND				
6			AND SITE IMPROVEMENTS; EQUIPMENT AND				
7			APPURTENANCES.				
8			DESIGN			3	
9			CONSTRUCTION			25	
10			EQUIPMENT			7	
11			TOTAL FUNDING	EDN		35 B	B
12							
13	[16.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU				
14							
15			PLANS, DESIGN, AND CONSTRUCTION FOR				
16			SITE DEVELOPMENT OF A PARKING AND ACCESS				
17			ROAD ENTERING FROM MAHOE STREET TO CIRCLE				
18			AROUND THE SCHOOL GROUNDS AND EXIT ONTO				
19			WAIPAHU AVENUE; GROUND AND SITE				
20			IMPROVEMENTS; EQUIPMENT AND				
21			APPURTENANCES.				
22			PLANS				10
23			DESIGN				55
24			CONSTRUCTION				900
25			TOTAL FUNDING	EDN		B	965B]
26							
27							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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16. P90050 AUGUST AHRENS ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR  
SITE DEVELOPMENT OF A PARKING AND ACCESS  
ROAD ENTERING FROM MAHOE STREET TO CIRCLE  
AROUND THE SCHOOL GROUNDS AND EXIT ONTO  
WAIPAHA AVENUE; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

PLANS						10
DESIGN						55
CONSTRUCTION						900
TOTAL FUNDING			EDN		B	965 B

[17. AUGUST AHRENS ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION OF A  
DRAINAGE SYSTEM FOR THE CAFETERIA TO  
PREVENT FLOODING; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

PLANS						±
DESIGN						±
CONSTRUCTION						378
TOTAL FUNDING			EDN		B	380B]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1  
2  
3  
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17.	P90051	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF A DRAINAGE SYSTEM FOR THE CAFETERIA TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					378
		TOTAL FUNDING	EDN		B		380 B

<del>18.</del>	<del>P90052</del>	<del>BARBERS POINT ELEMENTARY SCHOOL, OAHU</del>					
		<del>PLANS, DESIGN, AND CONSTRUCTION TO REPLACE THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>PLANS</del>					<del>100</del>
		<del>DESIGN</del>					<del>100</del>
		<del>CONSTRUCTION</del>					<del>800</del>
		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>B</del>		<del>1,000B</del>

18.	P90052	BARBERS POINT ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					100
		DESIGN					100
		CONSTRUCTION					800
		TOTAL FUNDING	EDN		B		1,000 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[19.	<del>BARBERS POINT ELEMENTARY SCHOOL, OAHU</del>					
2		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
3		<del>TRAFFIC RESISTING POSTS ALONG THE</del>					
4		<del>PLAYGROUND FENCE ON THE MAIN ROAD;</del>					
5		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
6		<del>AND APPURTENANCES.</del>					
7		<del>PLANS</del>					
8		<del>DESIGN</del>					±
9		<del>CONSTRUCTION</del>					±
10		<del>TOTAL FUNDING</del>	<del>EDN</del>				24
11						B	26B]
12							
13	19. P90053	<u>BARBERS POINT ELEMENTARY SCHOOL, OAHU</u>					
14		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
15		<u>TRAFFIC RESISTING POSTS ALONG THE</u>					
16		<u>PLAYGROUND FENCE ON THE MAIN ROAD;</u>					
17		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
18		<u>AND APPURTENANCES.</u>					
19		<u>PLANS</u>					
20		<u>DESIGN</u>					1
21		<u>CONSTRUCTION</u>					1
22		<u>TOTAL FUNDING</u>	<u>EDN</u>				24
23						B	26 B
24							
25	[20.	<del>BENJAMIN PARKER SCHOOL, OAHU</del>					
26		<del>DESIGN AND CONSTRUCTION OF A</del>					
27		<del>RETAINING WALL BEHIND THE CAFETERIA AND</del>					
28		<del>BUILDINGS C AND D; GROUND AND SITE</del>					
29		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
30		<del>APPURTENANCES.</del>					
31		<del>DESIGN</del>					25
32		<del>CONSTRUCTION</del>					100
33		<del>TOTAL FUNDING</del>	<del>EDN</del>				125 B
34							B]
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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20.	P90054	BENJAMIN PARKER SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF A					
		RETAINING WALL BEHIND THE CAFETERIA AND					
		BUILDINGS C AND D; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		DESIGN				25	
		CONSTRUCTION				100	
		TOTAL FUNDING	EDN			125 B	B
[21.]		CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE					
		THE ELECTRICAL SYSTEM; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		DESIGN				45	
		CONSTRUCTION				455	
		TOTAL FUNDING	EDN			500 B	B]
21.	P90055	CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE					
		THE ELECTRICAL SYSTEM; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		DESIGN				45	
		CONSTRUCTION				455	
		TOTAL FUNDING	EDN			500 B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	<del>22.</del>	<del>CASTLE HIGH SCHOOL, OAHU</del>					
2							
3		<del>DESIGN AND CONSTRUCTION OF AN ALL</del>					
4		<del>WEATHER TRACK, SYNTHETIC ATHLETIC FIELD,</del>					
5		<del>AND PRESSBOX/ANNOUNCER'S BOOTH; GROUND</del>					
6		<del>AND SITE IMPROVEMENTS; EQUIPMENT AND</del>					
7		<del>APPURTENANCES.</del>					
8		<del>DESIGN</del>			150		
9		<del>CONSTRUCTION</del>			4,850		
10		<del>TOTAL FUNDING</del>	<del>EDN</del>		5,000 B		B]
11							
12	22.	P90056 CASTLE HIGH SCHOOL, OAHU					
13							
14		<u>DESIGN AND CONSTRUCTION OF AN ALL</u>					
15		<u>WEATHER TRACK, SYNTHETIC ATHLETIC FIELD,</u>					
16		<u>AND PRESS BOX/ANNOUNCER'S BOOTH; GROUND</u>					
17		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
18		<u>APPURTENANCES.</u>					
19		<u>DESIGN</u>			150		
20		<u>CONSTRUCTION</u>			4,850		
21		<u>TOTAL FUNDING</u>	<u>EDN</u>		5,000 B		B
22							
23	22.01.	CASTLE HIGH SCHOOL, OAHU					
24							
25		<u>PLANS AND DESIGN TO EXPAND THE</u>					
26		<u>CAFETERIA DINING ROOM FOR ADDITIONAL</u>					
27		<u>STUDENT DINING; GROUND AND SITE</u>					
28		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
29		<u>APPURTENANCES.</u>					
30		<u>PLANS</u>					10
31		<u>DESIGN</u>					290
32		<u>TOTAL FUNDING</u>	<u>EDN</u>			B	300 B
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	<del>[23.</del>	<del>CENTRAL MIDDLE SCHOOL, OAHU</del>					
2		<del>DESIGN AND CONSTRUCTION TO ENCLOSE</del>					
3		<del>THE PEDESTRIAN OVERPASS THAT CONNECTS THE</del>					
4		<del>MAUKA AND MAKAI CAMPUSES; GROUND AND SITE</del>					
5		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
6		<del>APPURTENANCES.</del>					
7		<del>DESIGN</del>			45		
8		<del>CONSTRUCTION</del>			150		
9		<del>TOTAL FUNDING</del>	<del>EDN</del>		195 B		B]
10							
11							
12	23. P90057	CENTRAL MIDDLE SCHOOL, OAHU					
13		<u>DESIGN AND CONSTRUCTION TO ENCLOSE</u>					
14		<u>THE PEDESTRIAN OVERPASS THAT CONNECTS THE</u>					
15		<u>MAUKA AND MAKAI CAMPUSES; GROUND AND SITE</u>					
16		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
17		<u>APPURTENANCES.</u>					
18		<u>DESIGN</u>			45		
19		<u>CONSTRUCTION</u>			150		
20		<u>TOTAL FUNDING</u>	<u>EDN</u>		195 B		B
21							
22							
23	23.01.	CENTRAL MIDDLE SCHOOL, OAHU					
24		<u>PLANS AND DESIGN FOR STRUCTURAL</u>					
25		<u>REPAIRS AND RESTORATION OF BUILDINGS A,</u>					
26		<u>B, AND C, DUE TO TERMITE DAMAGE; GROUND</u>					
27		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
28		<u>APPURTENANCES.</u>					
29		<u>PLANS</u>					100
30		<u>DESIGN</u>					100
31		<u>TOTAL FUNDING</u>	<u>EDN</u>		B		200 B
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[24.	DOLE MIDDLE SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR RESTROOM					
4		RENOVATIONS. PROJECT TO INCLUDE GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			25		
8		CONSTRUCTION			225		
9		TOTAL FUNDING	EDN		250 B		B]
10							
11	24. P90058	DOLE MIDDLE SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR RESTROOM					
14		RENOVATIONS. PROJECT TO INCLUDE GROUND					
15		AND SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			25		
18		CONSTRUCTION			225		
19		TOTAL FUNDING	EDN		250 B		B]
20							
21	[25.	ENCHANTED LAKE ELEMENTARY SCHOOL,					
22		OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR A					
25		WINDBREAKER SYSTEM FOR THE COVERED					
26		WALKWAY BETWEEN BUILDINGS E AND G; GROUND					
27		AND SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN			3		
30		CONSTRUCTION			27		
31		TOTAL FUNDING	EDN		30 B		B]
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	25.	P90059	ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU				
2			DESIGN AND CONSTRUCTION FOR A				
3			WINDBREAKER SYSTEM FOR THE COVERED				
4			WALKWAY BETWEEN BUILDINGS E AND G; GROUND				
5			AND SITE IMPROVEMENTS; EQUIPMENT AND				
6			APPURTENANCES.				
7			DESIGN			3	
8			CONSTRUCTION			27	
9			TOTAL FUNDING	EDN		30 B	B
10							
11	[26-		<del>EWA BEACH ELEMENTARY SCHOOL, OAHU</del>				
12			<del>DESIGN AND CONSTRUCTION TO UPGRADE</del>				
13			<del>THE ELECTRICAL SYSTEM; GROUND AND SITE</del>				
14			<del>IMPROVEMENTS; EQUIPMENT AND</del>				
15			<del>APPURTENANCES.</del>				
16			DESIGN				60
17			CONSTRUCTION				575
18			TOTAL FUNDING	EDN		B	635B]
19							
20	26.	P90060	EWA BEACH ELEMENTARY SCHOOL, OAHU				
21			DESIGN AND CONSTRUCTION TO UPGRADE				
22			THE ELECTRICAL SYSTEM; GROUND AND SITE				
23			IMPROVEMENTS; EQUIPMENT AND				
24			APPURTENANCES.				
25			DESIGN				60
26			CONSTRUCTION				575
27			TOTAL FUNDING	EDN		B	635 B
28							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[27.-	<del>EWA ELEMENTARY SCHOOL, OAHU</del>					
2		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
3		<del>FOR AIR CONDITIONING FOR BUILDINGS C AND</del>					
4		<del>D; GROUND AND SITE IMPROVEMENTS;</del>					
5		<del>EQUIPMENT AND APPURTENANCES.</del>					
6		<del>DESIGN</del>			80		
7		<del>CONSTRUCTION</del>			600		
8		<del>EQUIPMENT</del>			±		
9		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>681 B</del>		<del>B]</del>
10							
11							
12	27. P90061	<u>EWA ELEMENTARY SCHOOL, OAHU</u>					
13		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
14		<u>FOR AIR CONDITIONING FOR BUILDINGS C AND</u>					
15		<u>D; GROUND AND SITE IMPROVEMENTS;</u>					
16		<u>EQUIPMENT AND APPURTENANCES.</u>					
17		<u>DESIGN</u>			80		
18		<u>CONSTRUCTION</u>			600		
19		<u>EQUIPMENT</u>			±		
20		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>681 B</u>		<u>B</u>
21							
22							
23	[28.-	<del>EWA ELEMENTARY SCHOOL, OAHU</del>					
24		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
25		<del>TO CONSTRUCT AN EIGHT CLASSROOM BUILDING;</del>					
26		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
27		<del>AND APPURTENANCES.</del>					
28		<del>DESIGN</del>			±		
29		<del>CONSTRUCTION</del>			748		
30		<del>EQUIPMENT</del>			±		
31		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>750 B</del>		<del>B]</del>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	28.	P90062	EWA ELEMENTARY SCHOOL, OAHU				
2							
3			DESIGN, CONSTRUCTION, AND EQUIPMENT				
4			TO CONSTRUCT AN EIGHT CLASSROOM BUILDING;				
5			GROUND AND SITE IMPROVEMENTS; EQUIPMENT				
6			AND APPURTENANCES.				
7			DESIGN			1	
8			CONSTRUCTION			748	
9			EQUIPMENT			1	
10			TOTAL FUNDING	EDN		750 B	B
11							
12	28.01.		FARRINGTON HIGH SCHOOL, OAHU				
13							
14			PLANS, AND DESIGN FOR A MASTER PLAN				
15			TO GUIDE THE CAMPUS MODERNIZATION				
16			PROJECT; GROUND AND SITE IMPROVEMENTS;				
17			EQUIPMENT AND APPURTENANCES.				
18			PLANS				1,000
19			DESIGN				2,000
20			TOTAL FUNDING	EDN		B	3,000 B
21							
22	[29.		<del>FERN ELEMENTARY SCHOOL, OAHU</del>				
23							
24			<del>DESIGN AND CONSTRUCTION FOR ROOF</del>				
25			<del>IMPROVEMENTS AND CARPET REPLACEMENT.</del>				
26			<del>PROJECT TO INCLUDE GROUND AND SITE</del>				
27			<del>IMPROVEMENTS; EQUIPMENT AND</del>				
28			<del>APPURTENANCES.</del>				
29			DESIGN			75	
30			CONSTRUCTION			500	
31			TOTAL FUNDING	EDN		575 B	B]
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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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29. P90063 FERN ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR ROOF IMPROVEMENTS AND CARPET REPLACEMENT. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN				75		
CONSTRUCTION				500		
TOTAL FUNDING		EDN		575 B		B

~~30. HIGHLANDS INTERMEDIATE SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE CHORUS CLASSROOM, INCLUDING ASBESTOS REMOVAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~

<del>DESIGN</del>				<del>80</del>		
<del>CONSTRUCTION</del>				<del>400</del>		
<del>TOTAL FUNDING</del>		<del>EDN</del>		<del>480 B</del>		<del>B]</del>

30. P90064 HIGHLANDS INTERMEDIATE SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE CHORUS CLASSROOM, INCLUDING ASBESTOS REMOVAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN				80		
CONSTRUCTION				400		
TOTAL FUNDING		EDN		480 B		B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[31.]	<del>HILO HIGH SCHOOL, HAWAII</del>					
2							
3		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
4		<del>EQUIPMENT FOR A NEW GYMNASIUM/EMERGENCY</del>					
5		<del>SHELTER; GROUND AND SITE IMPROVEMENTS;</del>					
6		<del>EQUIPMENT AND APPURTENANCES.</del>					
7		PLANS			±		±
8		DESIGN			±		±
9		CONSTRUCTION			997		7,997
10		EQUIPMENT			±		±
11		TOTAL FUNDING	EDN		1,000 B		8,000B]
12							
13	31. P90065	<u>HILO HIGH SCHOOL, HAWAII</u>					
14							
15		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
16		<u>EQUIPMENT FOR A NEW GYMNASIUM/EMERGENCY</u>					
17		<u>SHELTER; GROUND AND SITE IMPROVEMENTS;</u>					
18		<u>EQUIPMENT AND APPURTENANCES.</u>					
19		PLANS			1		1
20		DESIGN			1		1
21		CONSTRUCTION			997		7,997
22		EQUIPMENT			1		1
23		TOTAL FUNDING	EDN		1,000 B		8,000 B
24							
25	[32.]	<del>HOKULANI ELEMENTARY SCHOOL, OAHU</del>					
26							
27		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
28		<del>CAMPUS WIDE AMERICANS WITH DISABILITIES</del>					
29		<del>ACT TRANSITION ACCESSIBILITY</del>					
30		<del>IMPROVEMENTS; GROUND AND SITE</del>					
31		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
32		<del>APPURTENANCES.</del>					
33		PLANS			20		
34		DESIGN			55		
35		CONSTRUCTION			300		
36		TOTAL FUNDING	EDN		375 B		B]
37							
38							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR		FISCAL YEAR	
				2009-2010	M O F	2010-2011	M O F

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32. P90066 HOKULANI ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR  
CAMPUS-WIDE AMERICANS WITH DISABILITIES  
ACT TRANSITION ACCESSIBILITY  
IMPROVEMENTS; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

<u>PLANS</u>					20		
<u>DESIGN</u>					55		
<u>CONSTRUCTION</u>					300		
<u>TOTAL FUNDING</u>			EDN		<u>375</u>	B	<u>B</u>

[33.] ~~HOLUALOA ELEMENTARY SCHOOL, HAWAII~~

~~DESIGN OF A PEDESTRIAN BUFFER ALONG A~~  
~~COUNTY EASEMENT ACCESS ROAD THROUGH~~  
~~CAMPUS TO ENSURE THE SAFETY OF STUDENTS~~  
~~AND STAFF WHILE CROSSING FROM ONE SIDE OF~~  
~~CAMPUS TO THE OTHER ACROSS TRAFFIC;~~  
~~GROUND AND SITE IMPROVEMENTS; EQUIPMENT~~  
~~AND APPURTENANCES.~~

<del>DESIGN</del>							280
<del>TOTAL FUNDING</del>			EDN			B	<del>280B]</del>

33. P90067 HOLUALOA ELEMENTARY SCHOOL, HAWAII

DESIGN OF A PEDESTRIAN BUFFER ALONG A  
COUNTY EASEMENT ACCESS ROAD THROUGH  
CAMPUS TO ENSURE THE SAFETY OF STUDENTS  
AND STAFF WHILE CROSSING FROM ONE SIDE OF  
CAMPUS TO THE OTHER ACROSS TRAFFIC;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

<u>DESIGN</u>							280
<u>TOTAL FUNDING</u>			EDN			B	<u>280 B</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1	<del>[34.</del>	<del>HONOWAI ELEMENTARY SCHOOL, OAHU</del>					
2		<del>DESIGN AND CONSTRUCTION OF WALLS FOR</del>					
3		<del>CLASSROOMS, TO ALSO INCLUDE INSTALLATION</del>					
4		<del>OF SOLAR EXHAUST VENTILATORS; GROUND AND</del>					
5		<del>SITE IMPROVEMENTS; EQUIPMENT AND</del>					
6		<del>APPURTENANCES.</del>					
7		<del>DESIGN</del>			10		
8		<del>CONSTRUCTION</del>			250		
9		<del>TOTAL FUNDING</del>	<del>EDN</del>		260 B		B]
10							
11							
12	34. P90068	HONOWAI ELEMENTARY SCHOOL, OAHU					
13		<u>DESIGN AND CONSTRUCTION OF WALLS FOR</u>					
14		<u>CLASSROOMS, TO ALSO INCLUDE INSTALLATION</u>					
15		<u>OF SOLAR EXHAUST VENTILATORS; GROUND AND</u>					
16		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
17		<u>APPURTENANCES.</u>					
18		<u>DESIGN</u>			10		
19		<u>CONSTRUCTION</u>			250		
20		<u>TOTAL FUNDING</u>	<u>EDN</u>		260 B		B
21							
22							
23	34.01.	HONOWAI ELEMENTARY SCHOOL, OAHU					
24		<u>CONSTRUCTION FOR INSTALLATION OF</u>					
25		<u>SECURITY SCREENS; GROUND AND SITE</u>					
26		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
27		<u>APPURTENANCES.</u>					
28		<u>CONSTRUCTION</u>					31
29		<u>TOTAL FUNDING</u>	<u>EDN</u>		B		31 B
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	<del>[35-</del>	<del>ILIMA INTERMEDIATE SCHOOL, OAHU</del>					
2		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
3		<del>FOR TWO PORTABLE CLASSROOMS; GROUND AND</del>					
4		<del>SITE IMPROVEMENTS; EQUIPMENT AND</del>					
5		<del>APPURTENANCES.</del>					
6		<del>DESIGN</del>					50
7		<del>CONSTRUCTION</del>					700
8		<del>EQUIPMENT</del>					25
9		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>B</del>		<del>775B]</del>
10							
11							
12	35. P90069	<u>ILIMA INTERMEDIATE SCHOOL, OAHU</u>					
13		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
14		<u>FOR TWO PORTABLE CLASSROOMS; GROUND AND</u>					
15		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
16		<u>APPURTENANCES.</u>					
17		<u>DESIGN</u>					50
18		<u>CONSTRUCTION</u>					700
19		<u>EQUIPMENT</u>					25
20		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>775 B</u>
21							
22							
23	<del>[36-</del>	<del>JEFFERSON ELEMENTARY SCHOOL, OAHU</del>					
24		<del>CONSTRUCTION TO RE-ROOF THE</del>					
25		<del>CAFETERIA; GROUND AND SITE IMPROVEMENTS;</del>					
26		<del>EQUIPMENT AND APPURTENANCES.</del>					
27		<del>CONSTRUCTION</del>					250
28		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>B</del>		<del>250B]</del>
29							
30							
31	36. P90070	<u>JEFFERSON ELEMENTARY SCHOOL, OAHU</u>					
32		<u>CONSTRUCTION TO RE-ROOF THE</u>					
33		<u>CAFETERIA; GROUND AND SITE IMPROVEMENTS;</u>					
34		<u>EQUIPMENT AND APPURTENANCES.</u>					
35		<u>CONSTRUCTION</u>					250
36		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>250 B</u>
37							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1	36.01.	<u>JEFFERSON ELEMENTARY SCHOOL, OAHU</u>					
2							
3		<u>CONSTRUCTION TO RE-ROOF H BUILDING;</u>					
4		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
5		<u>AND APPURTENANCES.</u>					
6		<u>CONSTRUCTION</u>					<u>100</u>
7		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>100 B</u>
8							
9	36.02.	<u>KAAWA ELEMENTARY SCHOOL, OAHU</u>					
10							
11		<u>PLANS AND DESIGN OF PAVED PARKING</u>					
12		<u>LOT, EIGHT-CLASSROOM BUILDING, WASTEWATER</u>					
13		<u>SEPTIC SYSTEM, AND ADMINISTRATIVE</u>					
14		<u>LIBRARY, AND CAFETERIA COMPLEX; GROUND</u>					
15		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
16		<u>APPURTENANCES.</u>					
17		<u>PLANS</u>					<u>75</u>
18		<u>DESIGN</u>					<u>300</u>
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>375 B</u>
20							
21	<del>[37.</del>	<del><u>KAELEPULU ELEMENTARY SCHOOL, OAHU</u></del>					
22							
23		<del><u>DESIGN AND CONSTRUCTION OF A</u></del>					
24		<del><u>REPLACEMENT WALKWAY FROM THE PARKING LOT</u></del>					
25		<del><u>TO BUILDING C; GROUND AND SITE</u></del>					
26		<del><u>IMPROVEMENTS; EQUIPMENT AND</u></del>					
27		<del><u>APPURTENANCES.</u></del>					
28		<del><u>DESIGN</u></del>					<del>25</del>
29		<del><u>CONSTRUCTION</u></del>					<del>150</del>
30		<del><u>TOTAL FUNDING</u></del>	<del><u>EDN</u></del>		<del><u>B</u></del>		<del>175 B</del>
31							<del>B]</del>
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	37.	P90071	KAELEPULU ELEMENTARY SCHOOL, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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[39.]		<del>KAHUKU ELEMENTARY SCHOOL, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>DESIGN</del>				40	
		<del>CONSTRUCTION</del>				425	
		<del>TOTAL FUNDING</del>	<del>EDN</del>			465 B	B]

39.	P90073	KAHUKU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				40	
		CONSTRUCTION				425	
		TOTAL FUNDING	EDN			465 B	B

39.01.		KAHUKU INTERMEDIATE AND HIGH SCHOOL, DRAINAGE IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					1
		DESIGN					669
		CONSTRUCTION					6,030
		TOTAL FUNDING	EDN			B	2,340 B
			EDN			N	4,360 N



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1	[40.-	KAILUA HIGH SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR A NATURAL SCIENCE CLASSROOM AND					
5		RESEARCH LAB; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			100		1
9		CONSTRUCTION			699		7,198
10		EQUIPMENT			1		1
11		TOTAL FUNDING	EDN		800 B		7,200B]
12							
13	40. P90074	KAILUA HIGH SCHOOL, OAHU					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR A NATURAL SCIENCE CLASSROOM AND					
17		RESEARCH LAB; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN			100		1
21		CONSTRUCTION			699		7,198
22		EQUIPMENT			1		1
23		TOTAL FUNDING	EDN		800 B		7,200 B
24							
25	[41.-	KAIULANI ELEMENTARY SCHOOL, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		ELECTRICAL UPGRADE OF THE ENTIRE SCHOOL;					
29		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
30		AND APPURTENANCES.					
31		DESIGN			46		
32		CONSTRUCTION			419		
33		TOTAL FUNDING	EDN		465 B		B]
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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41. P90075 KAIULANI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADE OF THE ENTIRE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>DESIGN</u>					46	
<u>CONSTRUCTION</u>					419	
<u>TOTAL FUNDING</u>		<u>EDN</u>			465 B	<u>B</u>

[42. ~~KALANI HIGH SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION OF SECURITY SCREENS AND STAIRWELL GATES FOR SECOND FLOOR PROJECT FOR BUILDINGS A-E, PROJECT INCLUDES TOTAL OF TEN STAIRWELLS TO DETER VANDALISM, THEFT, AND TRESPASSING ON THE SECOND LEVEL OF SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~

<del>DESIGN</del>					50	
<del>CONSTRUCTION</del>						450
<del>TOTAL FUNDING</del>		<del>EDN</del>			50 B	450B]

42. P90076 KALANI HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF SECURITY SCREENS AND STAIRWELL GATES FOR SECOND FLOOR PROJECT FOR BUILDINGS A-E, PROJECT INCLUDES TOTAL OF TEN STAIRWELLS TO DETER VANDALISM, THEFT, AND TRESPASSING ON THE SECOND LEVEL OF SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>DESIGN</u>					50	
<u>CONSTRUCTION</u>						450
<u>TOTAL FUNDING</u>		<u>EDN</u>			50 B	450 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[43.]	<del>KALEIOPUU ELEMENTARY SCHOOL, OAHU</del>					
2		<del>DESIGN AND CONSTRUCTION OF A COVERED</del>					
3		<del>WALKWAY; GROUND AND SITE IMPROVEMENTS;</del>					
4		<del>EQUIPMENT AND APPURTENANCES.</del>					
5		<del>DESIGN</del>				10	
6		<del>CONSTRUCTION</del>				90	
7		<del>TOTAL FUNDING</del>	<del>EDN</del>			B	100B]
8							
9							
10	43. P90077	<u>KALEIOPUU ELEMENTARY SCHOOL, OAHU</u>					
11		<u>DESIGN AND CONSTRUCTION OF A COVERED</u>					
12		<u>WALKWAY; GROUND AND SITE IMPROVEMENTS;</u>					
13		<u>EQUIPMENT AND APPURTENANCES.</u>					
14		<u>DESIGN</u>				10	
15		<u>CONSTRUCTION</u>				90	
16		<u>TOTAL FUNDING</u>	<u>EDN</u>			B	100 B
17							
18							
19	[44.]	<del>KALEIOPUU ELEMENTARY SCHOOL, OAHU</del>					
20		<del>DESIGN AND CONSTRUCTION FOR A SECOND</del>					
21		<del>RAMP FOR CAMPUS EVACUATION, INCLUDING</del>					
22		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
23		<del>AND APPURTENANCES.</del>					
24		<del>DESIGN</del>				45	
25		<del>CONSTRUCTION</del>				405	
26		<del>TOTAL FUNDING</del>	<del>EDN</del>			450 B	B]
27							
28							
29	[45.]	<del>KALIHI-WAENA ELEMENTARY SCHOOL, OAHU</del>					
30		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
31		<del>FOR ELECTRICAL UPGRADE. PROJECT TO</del>					
32		<del>INCLUDE GROUND AND SITE IMPROVEMENTS;</del>					
33		<del>EQUIPMENT AND APPURTENANCES.</del>					
34		<del>DESIGN</del>				150	
35		<del>CONSTRUCTION</del>				800	
36		<del>EQUIPMENT</del>				70	
37		<del>TOTAL FUNDING</del>	<del>EDN</del>			1,020 B	B]
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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45.	P90079	KALIHI-WAENA ELEMENTARY SCHOOL, OAHU					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN				150	
		CONSTRUCTION				800	
		EQUIPMENT				70	
		TOTAL FUNDING	EDN			1,020 B	B

45.01.		KANEOHE ELEMENTARY SCHOOL, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE LIBRARY, GRADING OF AN ACCESS ROAD, AND CREATION OF A PARKING AREA NEAR THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN					100
		CONSTRUCTION					1,100
		TOTAL FUNDING	EDN			B	1,200 B

[46-		<del>KAPOLEI II ELEMENTARY SCHOOL, OAHU</del>					
		<del>DESIGN FOR A NEW ELEMENTARY SCHOOL IN KAPOLEI. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>DESIGN</del>				<del>3,520</del>	
		<del>TOTAL FUNDING</del>	<del>EDN</del>			<del>3,520 B</del>	<del>B</del>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	46.	P90080	KAPOLEI II ELEMENTARY SCHOOL, OAHU				
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30	48.	P90082	KAWANANAKOA MIDDLE SCHOOL, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1	[49.]	<del>KEAUKAHA ELEMENTARY SCHOOL, HAWAII</del>					
2							
3		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
4		<del>EQUIPMENT FOR A NEW CAFETERIA; GROUND AND</del>					
5		<del>SITE IMPROVEMENTS; EQUIPMENT AND</del>					
6		<del>APPURTENANCES.</del>					
7		PLANS			80		
8		DESIGN			520		
9		CONSTRUCTION			7,200		
10		EQUIPMENT			200		
11		TOTAL FUNDING	EDN		8,000 B		B]
12							
13	49. P90083	<u>KEAUKAHA ELEMENTARY SCHOOL, HAWAII</u>					
14							
15		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
16		<u>EQUIPMENT FOR A NEW CAFETERIA; GROUND AND</u>					
17		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
18		<u>APPURTENANCES.</u>					
19		PLANS			80		
20		DESIGN			520		
21		CONSTRUCTION			7,200		
22		EQUIPMENT			200		
23		TOTAL FUNDING	EDN		8,000 B		B
24							
25	[50.]	<del>KEONEPOKO ELEMENTARY SCHOOL, HAWAII</del>					
26							
27		<del>DESIGN AND CONSTRUCTION OF A COVERED</del>					
28		<del>WALKWAY TO PORTABLES P10 AND P11; GROUND</del>					
29		<del>AND SITE IMPROVEMENTS; EQUIPMENT AND</del>					
30		<del>APPURTENANCES.</del>					
31		DESIGN			1		
32		CONSTRUCTION			199		
33		TOTAL FUNDING	EDN		200 B		B]
34							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[51.]	KING INTERMEDIATE SCHOOL, OAHU					
2							
3		PLANS AND DESIGN FOR EXPANSION OF THE					
4		CAFETERIA TO SERVE AS AN AUDITORIUM.					
5		PROJECTS TO INCLUDE ADDITION OF A STAGE					
6		WITHIN THE EXISTING FACILITY, NEW					
7		RESTROOMS, AND A PARKING LOT ACROSS THE					
8		STREET; GROUND AND SITE IMPROVEMENTS;					
9		EQUIPMENT AND APPURTENANCES.					
10		PLANS					25
11		DESIGN					25
12		TOTAL FUNDING	EDN		B		50B]
13							
14	51. P90085	KING INTERMEDIATE SCHOOL, OAHU					
15							
16		PLANS AND DESIGN FOR EXPANSION OF THE					
17		CAFETERIA TO SERVE AS AN AUDITORIUM.					
18		PROJECTS TO INCLUDE ADDITION OF A STAGE					
19		WITHIN THE EXISTING FACILITY, NEW					
20		RESTROOMS, AND A PARKING LOT ACROSS THE					
21		STREET; GROUND AND SITE IMPROVEMENTS;					
22		EQUIPMENT AND APPURTENANCES.					
23		PLANS					25
24		DESIGN					25
25		TOTAL FUNDING	EDN		B		50 B
26							
27	[52.]	KING KAMEHAMEHA III ELEMENTARY					
28		SCHOOL, MAUI					
29							
30		PLANS, DESIGN, AND CONSTRUCTION FOR					
31		ADA TRANSITION ACCESSIBILITY; GROUND AND					
32		SITE IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		PLANS					10
35		DESIGN					10
36		CONSTRUCTION					355
37		TOTAL FUNDING	EDN		375 B.		B]
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	52. P90086	<u>KING KAMEHAMEHA III ELEMENTARY</u>					
2		<u>SCHOOL, MAUI</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
5		<u>ADA TRANSITION ACCESSIBILITY; GROUND AND</u>					
6		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>PLANS</u>			10		
9		<u>DESIGN</u>			10		
10		<u>CONSTRUCTION</u>			355		
11		<u>TOTAL FUNDING</u>	<u>EDN</u>		375 B		<u>B</u>
12							
13	<del>53.</del>	<del>KING KEKAULIKE HIGH SCHOOL, MAUI</del>					
14							
15		<del>DESIGN FOR A NEW AUDITORIUM; GROUND</del>					
16		<del>AND SITE IMPROVEMENTS; EQUIPMENT AND</del>					
17		<del>APPURTENANCES.</del>					
18		<del>DESIGN</del>			600		
19		<del>TOTAL FUNDING</del>	<del>EDN</del>		600 B		<del>B]</del>
20							
21	53. P90087	<u>KING KEKAULIKE HIGH SCHOOL, MAUI</u>					
22							
23		<u>DESIGN AND CONSTRUCTION FOR A NEW</u>					
24		<u>AUDITORIUM; GROUND AND SITE IMPROVEMENTS;</u>					
25		<u>EQUIPMENT AND APPURTENANCES.</u>					
26		<u>DESIGN</u>			600		
27		<u>CONSTRUCTION</u>					3,000
28		<u>TOTAL FUNDING</u>	<u>EDN</u>		600 B		<u>3,000 B</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[54.]	<del>KIPAPA ELEMENTARY SCHOOL, OAHU</del>					
2							
3		<del>PLANS, DESIGN, AND CONSTRUCTION FOR A</del>					
4		<del>PARKING LOT WITH A DROP OFF AREA FOR</del>					
5		<del>STUDENTS; GROUND AND SITE IMPROVEMENTS;</del>					
6		<del>EQUIPMENT AND APPURTENANCES.</del>					
7		<del>PLANS</del>			10		
8		<del>DESIGN</del>			10		
9		<del>CONSTRUCTION</del>			480		
10		<del>TOTAL FUNDING</del>	<del>EDN</del>		500 B		B]
11							
12	54. P90088	<u>KIPAPA ELEMENTARY SCHOOL, OAHU</u>					
13							
14		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
15		<u>PARKING LOT WITH A DROP OFF AREA FOR</u>					
16		<u>STUDENTS; GROUND AND SITE IMPROVEMENTS;</u>					
17		<u>EQUIPMENT AND APPURTENANCES.</u>					
18		<u>PLANS</u>			10		
19		<u>DESIGN</u>			10		
20		<u>CONSTRUCTION</u>			480		
21		<u>TOTAL FUNDING</u>	<u>EDN</u>		500 B		B
22							
23	[55.]	<del>LAIE ELEMENTARY SCHOOL, OAHU</del>					
24							
25		<del>DESIGN AND CONSTRUCTION FOR AMERICANS</del>					
26		<del>WITH DISABILITIES ACT TRANSITION</del>					
27		<del>ACCESSIBILITY IMPROVEMENTS; GROUND AND</del>					
28		<del>SITE IMPROVEMENTS; EQUIPMENT AND</del>					
29		<del>APPURTENANCES.</del>					
30		<del>DESIGN</del>			50		
31		<del>CONSTRUCTION</del>			325		
32		<del>TOTAL FUNDING</del>	<del>EDN</del>		375 B		B]
33							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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55.	P90089	LAIE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT TRANSITION ACCESSIBILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				50	
		CONSTRUCTION				325	
		TOTAL FUNDING	EDN			375 B	B
55.01.		LANAI HIGH AND ELEMENTARY SCHOOL, LANAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO UNDERTAKE A PHASE II SOIL TEST FOR THE CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					72
		EQUIPMENT					1
		TOTAL FUNDING	EDN			B	75 B
[56.		<del>LANAKILA ELEMENTARY SCHOOL, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF LANAKILA ELEMENTARY BUILDING I AND C SECURITY SCREENS, REPLACEMENT OF CAMPUS PROGRAM BELL, AND PARKING LOT RESURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>DESIGN</del>					<del>11</del>
		<del>CONSTRUCTION</del>					<del>259</del>
		<del>TOTAL FUNDING</del>	<del>EDN</del>			<del>B</del>	<del>270B]</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	56.	P90090	LANAKILA ELEMENTARY SCHOOL, OAHU				
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25	57.	P90091	LEHUA ELEMENTARY SCHOOL, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
	<del>58.</del>	<del>MA'EMA'E ELEMENTARY SCHOOL, OAHU</del>					
		<del>CONSTRUCTION FOR THE INSTALLATION OF A SAFETY FENCE NEAR GRADE 5 ROOMS NEAR THE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>CONSTRUCTION</del>					<del>35</del>
		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>B</del>		<del>35B]</del>
	58. P90092	MA'EMA'E ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR THE INSTALLATION OF A SAFETY FENCE NEAR GRADE 5 ROOMS NEAR THE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					35
		TOTAL FUNDING	EDN		B		35 B]
	59. P90093	MAKAWAO ELEMENTARY SCHOOL, MAUI					
		PLANS AND DESIGN FOR EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				200	
		DESIGN				200	
		TOTAL FUNDING	EDN		400 B		B]
	59. P90093	MAKAWAO ELEMENTARY SCHOOL, MAUI					
		PLANS AND DESIGN FOR EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				200	
		DESIGN				200	
		TOTAL FUNDING	EDN		400 B		B "



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[60.]	<del>MANANA ELEMENTARY SCHOOL, OAHU</del>					
2		<del>DESIGN AND CONSTRUCTION OF RETAINING</del>					
3		<del>WALLS AND FOR SCHOOL WIDE DRAINAGE</del>					
4		<del>IMPROVEMENTS; GROUND AND SITE</del>					
5		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
6		<del>APPURTENANCES.</del>					
7		<del>DESIGN</del>			50		
8		<del>CONSTRUCTION</del>			400		
9		<del>TOTAL FUNDING</del>	<del>EDN</del>		450 B		B]
10							
11							
12	60. P90094	<u>MANANA ELEMENTARY SCHOOL, OAHU</u>					
13		<u>DESIGN AND CONSTRUCTION OF RETAINING</u>					
14		<u>WALLS AND FOR SCHOOL WIDE DRAINAGE</u>					
15		<u>IMPROVEMENTS; GROUND AND SITE</u>					
16		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
17		<u>APPURTENANCES.</u>					
18		<u>DESIGN</u>			50		
19		<u>CONSTRUCTION</u>			400		
20		<u>TOTAL FUNDING</u>	<u>EDN</u>		450 B		B
21							
22							
23	[61.]	<del>MANOA ELEMENTARY SCHOOL, OAHU</del>					
24		<del>PLANS, DESIGN, AND CONSTRUCTION TO</del>					
25		<del>INSTALL A PLAY COURT COVER FOR THE</del>					
26		<del>BLACKTOP AREA ADJACENT TO BUILDING E</del>					
27		<del>(CAFETORIUM); GROUND AND SITE</del>					
28		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
29		<del>APPURTENANCES.</del>					
30		<del>PLANS</del>			1		
31		<del>DESIGN</del>			99		
32		<del>CONSTRUCTION</del>			400		
33		<del>TOTAL FUNDING</del>	<del>EDN</del>		500 B		B]
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	61.	P90095	MANOA ELEMENTARY SCHOOL, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[63.	MCKINLEY HIGH SCHOOL, OAHU					
2							
3		<del>DESIGN FOR THE RENOVATION OF BUILDING</del>					
4		<del>W; GROUND AND SITE IMPROVEMENTS;</del>					
5		<del>EQUIPMENT AND APPURTENANCES.</del>					
6		DESIGN			700		
7		TOTAL FUNDING	EDN		700 B		B]
8							
9	63. P90097	MCKINLEY HIGH SCHOOL, OAHU					
10							
11		<del>DESIGN FOR THE RENOVATION OF BUILDING</del>					
12		<del>W; GROUND AND SITE IMPROVEMENTS;</del>					
13		<del>EQUIPMENT AND APPURTENANCES.</del>					
14		DESIGN			700		
15		TOTAL FUNDING	EDN		700 B		B
16							
17	[64.	MILILANI HIGH SCHOOL, OAHU					
18							
19		<del>DESIGN AND CONSTRUCTION TO RESURFACE</del>					
20		<del>THE SCHOOL PARKING LOT AND DRIVEWAYS;</del>					
21		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
22		<del>AND APPURTENANCES.</del>					
23		DESIGN					12
24		CONSTRUCTION					300
25		TOTAL FUNDING	EDN			B	312B]
26							
27	64. P90098	MILILANI HIGH SCHOOL, OAHU					
28							
29		<del>DESIGN AND CONSTRUCTION TO RESURFACE</del>					
30		<del>THE SCHOOL PARKING LOT AND DRIVEWAYS;</del>					
31		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
32		<del>AND APPURTENANCES.</del>					
33		DESIGN					12
34		CONSTRUCTION					300
35		TOTAL FUNDING	EDN			B	312 B
36							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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64.01.		MILILANI HIGH SCHOOL, OAHU					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
		<u>INSTALLATION OF SYNTHETIC TURF, FIELD</u>					
		<u>REPAIR, AND IMPROVEMENTS IN THE SPORTS</u>					
		<u>STADIUM; GROUND AND SITE IMPROVEMENTS;</u>					
		<u>EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>2,498</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>2,500 B</u>

64.02.		MILILANI MIDDLE SCHOOL, OAHU					
		<u>DESIGN AND CONSTRUCTION OF COVERED</u>					
		<u>PLAY COURTS; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>2,499</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>2,500 B</u>

<del>65.</del>		<del>MILILANI UKA ELEMENTARY SCHOOL, OAHU</del>					
		<del>CONSTRUCTION FOR RESURFACING OF SAND</del>					
		<del>WITH A PLAYGROUND COVER; GROUND AND SITE</del>					
		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
		<del>APPURTENANCES.</del>					
		<del>CONSTRUCTION</del>					<del>75</del>
		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>B</del>		<del>75B</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	65.	P90099	MILILANI UKA ELEMENTARY SCHOOL, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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66.01.		<u>MILILANI UKA ELEMENTARY SCHOOL, OAHU</u>					
		DESIGN AND CONSTRUCTION TO RECONFIGURE STAGE IN SCHOOL CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					<u>1</u>
		CONSTRUCTION					<u>35</u>
		TOTAL FUNDING	EDN		B		<u>36 B</u>

[67.		<del>MILILANI WAENA ELEMENTARY SCHOOL, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR VENTILATION OF POD CLASSROOMS WITH THE INSTALLATION OF SOLAR FANS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>DESIGN</del>					<del>50</del>
		<del>CONSTRUCTION</del>					<del>100</del>
		<del>TOTAL FUNDING</del>	EDN		B		<del>150B]</del>

67. P90101.		<u>MILILANI WAENA ELEMENTARY SCHOOL, OAHU</u>					
		DESIGN AND CONSTRUCTION FOR VENTILATION OF POD CLASSROOMS WITH THE INSTALLATION OF SOLAR FANS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					<u>50</u>
		CONSTRUCTION					<u>100</u>
		TOTAL FUNDING	EDN		B		<u>150 B</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[68.	MILILANI WAENA ELEMENTARY SCHOOL,					
2		OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR PARKING					
5		LOT EXPANSION; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			1		
9		CONSTRUCTION			99		
10		TOTAL FUNDING	EDN		100 B		B]
11							
12	68. P90102	MILILANI WAENA ELEMENTARY SCHOOL,					
13		OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR PARKING					
16		LOT EXPANSION; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			1		
20		CONSTRUCTION			99		
21		TOTAL FUNDING	EDN		100 B		B
22							
23	[69.	MOANALUA ELEMENTARY SCHOOL, OAHU					
24							
25		CONSTRUCTION AND EQUIPMENT TO					
26		RESURFACE, REPAINT, AND REPAIR THE					
27		EXISTING DUAL PURPOSE					
28		BASKETBALL/VOLLEYBALL COURT; GROUND AND					
29		SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		CONSTRUCTION				130	
32		EQUIPMENT				2	
33		TOTAL FUNDING	EDN		B		132B]
34							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	69.	P90103	MOANALUA ELEMENTARY SCHOOL, OAHU				
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10							130
11							2
12							132 B
13	[70.		MOANALUA MIDDLE SCHOOL, OAHU				
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21							10
22							10
23							430
24							450 B
25	70.	P90104	MOANALUA MIDDLE SCHOOL, OAHU				
26							
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32							10
33							10
34							430
35							450 B
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	<del>71.</del>	<del>NANAKULI HIGH AND INTERMEDIATE</del>					
2		<del>SCHOOL, OAHU</del>					
3							
4		<del>PLANS AND DESIGN FOR A MULTI-MEDIA</del>					
5		<del>BUILDING, WHICH INCLUDES A THEATER FOR</del>					
6		<del>THE DRAMA CLUB; GROUND AND SITE</del>					
7		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
8		<del>APPURTENANCES.</del>					
9		<del>PLANS</del>					550
10		<del>DESIGN</del>					550
11		<del>TOTAL FUNDING</del>	<del>EDN</del>			<del>B</del>	<del>1,100B]</del>
12							
13	71. P90105	<u>NANAKULI HIGH AND INTERMEDIATE</u>					
14		<u>SCHOOL, OAHU</u>					
15							
16		<u>PLANS AND DESIGN FOR A MULTI-MEDIA</u>					
17		<u>BUILDING, WHICH INCLUDES A THEATER FOR</u>					
18		<u>THE DRAMA CLUB; GROUND AND SITE</u>					
19		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
20		<u>APPURTENANCES.</u>					
21		<u>PLANS</u>					550
22		<u>DESIGN</u>					550
23		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	<u>1,100 B</u>
24							
25	71.01.	<u>NANAKULI ELEMENTARY SCHOOL, OAHU</u>					
26							
27		<u>PLANS AND CONSTRUCTION FOR</u>					
28		<u>UNDERGROUND PIPE REPAIRS; GROUND AND SITE</u>					
29		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
30		<u>APPURTENANCES.</u>					
31		<u>PLANS</u>					1
32		<u>CONSTRUCTION</u>					499
33		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	<u>500 B</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1	71.02.	<u>NOELANI ELEMENTARY SCHOOL, OAHU</u>					
2		<u>DESIGN AND CONSTRUCTION FOR LIBRARY</u>					
3		<u>IMPROVEMENTS TO ENLARGE LIBRARY</u>					
4		<u>COLLECTION AND WORK SPACE AND PROVIDE A</u>					
5		<u>TECHNOLOGY/MEDIA CENTER; GROUND AND SITE</u>					
6		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>DESIGN</u>					50
9		<u>CONSTRUCTION</u>					450
10		<u>TOTAL FUNDING</u>		<u>EDN</u>		<u>B</u>	<u>500 B</u>
11							
12							
13	71.03.	<u>NUUANU ELEMENTARY SCHOOL, OAHU</u>					
14		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
15		<u>EQUIPMENT FOR PARTITION IN CAFETERIA FOR</u>					
16		<u>USE AS A CLASSROOM; GROUND AND SITE</u>					
17		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
18		<u>APPURTENANCES.</u>					
19		<u>PLANS</u>					2
20		<u>DESIGN</u>					2
21		<u>CONSTRUCTION</u>					10
22		<u>EQUIPMENT</u>					25
23		<u>TOTAL FUNDING</u>		<u>EDN</u>		<u>B</u>	<u>39 B</u>
24							
25							
26	<del>72.</del>	<del><u>PALISADES ELEMENTARY SCHOOL, OAHU</u></del>					
27		<del><u>DESIGN AND CONSTRUCTION FOR A CAMPUS</u></del>					
28		<del><u>WIDE ELECTRICAL UPGRADE, INCLUDING GROUND</u></del>					
29		<del><u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u></del>					
30		<del><u>APPURTENANCES.</u></del>					
31		<del><u>DESIGN</u></del>					600
32		<del><u>CONSTRUCTION</u></del>					3,000
33		<del><u>TOTAL FUNDING</u></del>		<del><u>EDN</u></del>		<del><u>B</u></del>	<del><u>3,600 B</u></del>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	72.	P90106	PALISADES ELEMENTARY SCHOOL, OAHU				
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24	73.	P90107	PEARL CITY HIGH SCHOOL, OAHU				
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
<del>74.</del>		<del>POPE ELEMENTARY SCHOOL, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE PERIMETER FENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>DESIGN</del>					50
		<del>CONSTRUCTION</del>					100
		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>B</del>		<del>150B]</del>
74.	P90108	POPE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE PERIMETER FENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					50
		CONSTRUCTION					100
		TOTAL FUNDING	EDN		B		150 B
<del>75.</del>		<del>PUOHALA ELEMENTARY SCHOOL, OAHU</del>					
		<del>PLANS, DESIGN, AND CONSTRUCTION FOR ELECTRICAL UPGRADES TO THE WHOLE CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>PLANS</del>					1
		<del>DESIGN</del>					1
		<del>CONSTRUCTION</del>					98
		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>100 B</del>		<del>B]</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	75.	P90109	PUOHALA ELEMENTARY SCHOOL, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[79.	ROYAL ELEMENTARY SCHOOL, OAHU					
2		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
3		<del>FOR A DRAINAGE SYSTEM ON THE FRONT LAWN;</del>					
4		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
5		<del>AND APPURTENANCES.</del>					
6		DESIGN					3
7		CONSTRUCTION					90
8		EQUIPMENT					3
9		TOTAL FUNDING	EDN		B		96B]
10							
11							
12	79. P90113	ROYAL ELEMENTARY SCHOOL, OAHU					
13		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
14		<u>FOR A DRAINAGE SYSTEM ON THE FRONT LAWN;</u>					
15		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
16		<u>AND APPURTENANCES.</u>					
17		DESIGN					3
18		CONSTRUCTION					90
19		EQUIPMENT					3
20		TOTAL FUNDING	EDN		B		96 B
21							
22							
23	79.01.	ROYAL ELEMENTARY SCHOOL, OAHU					
24		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
25		<u>FOR INSTALLATION OF GRILLS AND LOCKED</u>					
26		<u>GATES TO IMPROVE SECURITY FOR BUILDING B;</u>					
27		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
28		<u>AND APPURTENANCES.</u>					
29		DESIGN					10
30		CONSTRUCTION					85
31		EQUIPMENT					75
32		TOTAL FUNDING	EDN		B		170 B
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1	<del>80.</del>	<del>SALT LAKE ELEMENTARY SCHOOL, OAHU</del>					
2							
3		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
4		<del>TO RENOVATE INTERIOR CLASSROOMS OF</del>					
5		<del>BUILDING F-10; GROUND AND SITE</del>					
6		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
7		<del>APPURTENANCES.</del>					
8		<del>DESIGN</del>			200		
9		<del>CONSTRUCTION</del>			500		
10		<del>EQUIPMENT</del>			300		
11		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>1,000</del>	<del>B</del>	<del>B</del>
12							
13	80.	P90114 SALT LAKE ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		TO RENOVATE INTERIOR CLASSROOMS OF					
17		BUILDING F-10; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN			200		
21		CONSTRUCTION			500		
22		EQUIPMENT			300		
23		TOTAL FUNDING	EDN		1,000	B	B
24							
25	<del>81.</del>	<del>STEVENSON MIDDLE SCHOOL, MULTIPURPOSE</del>					
26		<del>RECREATIONAL FACILITY, OAHU</del>					
27							
28		CONSTRUCTION FOR A MULTIPURPOSE					
29		RECREATIONAL FACILITY INCLUDING					
30		CLASSROOMS, GYMNASIUM, LOCKER ROOMS, BAND					
31		ROOM AND MEETING SPACE; GROUND AND SITE					
32		IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		CONSTRUCTION			4,000		
35		TOTAL FUNDING	EDN		4,000	B	B
36							
37							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	81.	P90115	STEVENSON MIDDLE SCHOOL, OAHU				
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14	81.01.		STEVENSON MIDDLE SCHOOL, OAHU				
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27	[82.		WAIAKEA HIGH SCHOOL, HAWAII				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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82. P90116 WAIAKEA HIGH SCHOOL, HAWAII

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE SCHOOL'S NEW ALL-WEATHER TRACK AND FIELD FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>PLANS</u>		<u>1</u>		<u>1</u>
<u>LAND</u>				<u>1</u>
<u>DESIGN</u>		<u>100</u>		<u>500</u>
<u>CONSTRUCTION</u>		<u>199</u>		<u>2,197</u>
<u>EQUIPMENT</u>				<u>1</u>
<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>300 B</u>		<u>2,700 B</u>

~~83. WAIAKEAWAENA ELEMENTARY SCHOOL, HAWAII~~

~~CONSTRUCTION FOR ADDITIONAL PARKING ON KINO'OLE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~

<del>CONSTRUCTION</del>				<del>450</del>
<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>B</del>	<del>450B</del>

83. P90117 WAIAKEAWAENA ELEMENTARY SCHOOL, HAWAII

CONSTRUCTION FOR ADDITIONAL PARKING ON KINO'OLE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>CONSTRUCTION</u>				<u>450</u>
<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>	<u>450 B</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	<del>84.</del>	<del>WAIALUA HIGH AND INTERMEDIATE SCHOOL,</del>					
2		<del>OAHU</del>					
3							
4		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
5		<del>EQUIPMENT FOR RENOVATIONS AND UPGRADES TO</del>					
6		<del>THE SCIENCE, TECHNOLOGY, ENGINEERING, AND</del>					
7		<del>MATHEMATICS LEARNING CENTER AS SUPPORT</del>					
8		<del>FOR THE ROBOTICS PROGRAM; GROUND AND SITE</del>					
9		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
10		<del>APPURTENANCES.</del>					
11		<u>PLANS</u>					48
12		<u>DESIGN</u>					100
13		<u>CONSTRUCTION</u>					600
14		<u>EQUIPMENT</u>					2
15		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		750B]
16							
17	84. P90118	<u>WAIALUA HIGH AND INTERMEDIATE SCHOOL,</u>					
18		<u>OAHU</u>					
19							
20		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
21		<u>EQUIPMENT FOR RENOVATIONS AND UPGRADES TO</u>					
22		<u>THE SCIENCE, TECHNOLOGY, ENGINEERING, AND</u>					
23		<u>MATHEMATICS LEARNING CENTER AS SUPPORT</u>					
24		<u>FOR THE ROBOTICS PROGRAM; GROUND AND SITE</u>					
25		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
26		<u>APPURTENANCES.</u>					
27		<u>PLANS</u>					48
28		<u>DESIGN</u>					100
29		<u>CONSTRUCTION</u>					600
30		<u>EQUIPMENT</u>					2
31		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		750 B
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	<del>85.</del>	<del>WAIHEE ELEMENTARY SCHOOL, MAUI</del>					
2		<del>DESIGN AND CONSTRUCTION FOR</del>					
3		<del>RENOVATIONS AND STRUCTURAL IMPROVEMENTS;</del>					
4		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
5		<del>AND APPURTENANCES.</del>					
6		<del>DESIGN</del>					100
7		<del>CONSTRUCTION</del>					500
8		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>B</del>		<del>600B</del>
9							
10							
11	85. P90119	WAIHEE ELEMENTARY SCHOOL, MAUI					
12		DESIGN AND CONSTRUCTION FOR					
13		RENOVATIONS AND STRUCTURAL IMPROVEMENTS;					
14		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
15		AND APPURTENANCES.					
16		DESIGN					100
17		CONSTRUCTION					500
18		TOTAL FUNDING	EDN		B		600 B
19							
20							
21	85.01.	WAIHEE ELEMENTARY SCHOOL, NEW					
22		ELEMENTARY SCHOOL, MAUI					
23		PLANS AND DESIGN FOR A NEW ELEMENTARY					
24		SCHOOL IN WAIHEE, MAUI; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		PLANS					50
28		DESIGN					700
29		TOTAL FUNDING	EDN		B		750 B
30							
31							
32	85.02.	WAIKOLOA ELEMENTARY SCHOOL, HAWAII					
33		CONSTRUCTION TO CONNECT EXISTING					
34		PORTABLE CLASSROOM TO SCHOOL					
35		INFRASTRUCTURE; GROUND AND SITE					
36		IMPROVEMENTS; EQUIPMENT AND					
37		APPURTENANCES.					
38		CONSTRUCTION					70
39		TOTAL FUNDING	EDN		B		70 B
40							
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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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~~[86. WAIKELE ELEMENTARY SCHOOL, OAHU~~  
~~DESIGN AND CONSTRUCTION FOR THE~~  
~~EXPANSION OF THE FACULTY PARKING LOT,~~  
~~GROUND AND SITE IMPROVEMENTS; EQUIPMENT~~  
~~AND APPURTENANCES.~~  
~~DESIGN~~ 1  
~~CONSTRUCTION~~ 99  
~~TOTAL FUNDING~~ EDN B 100B]

86. P90120 WAIKELE ELEMENTARY SCHOOL, OAHU  
DESIGN AND CONSTRUCTION FOR THE  
EXPANSION OF THE FACULTY PARKING LOT;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.  
DESIGN 1  
CONSTRUCTION 99  
TOTAL FUNDING EDN B 100 B

~~[87. WAIMEA ELEMENTARY AND MIDDLE SCHOOL,~~  
~~HAWAII~~  
~~DESIGN FOR A NEW DROP OFF AREA TO~~  
~~ALLEVIATE AN UNSAFE TRAFFIC PATTERN,~~  
~~GROUND AND SITE IMPROVEMENTS; EQUIPMENT~~  
~~AND APPURTENANCES.~~  
~~DESIGN~~ 70  
~~TOTAL FUNDING~~ EDN 70 B B]

87.01. WAIMEA HIGH SCHOOL, KAUAI  
DESIGN FOR EXPANSION OF JUNIOR  
VARSITY AND VARSITY LOCKER ROOMS AND  
ATHLETIC STORAGE FACILITY.  
DESIGN 500  
TOTAL FUNDING EDN B 500 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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<del>[88-</del>		<del>WAIPAHU ELEMENTARY SCHOOL, OAHU</del>					
		<del>DESIGN FOR AN EIGHT CLASSROOM BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>DESIGN</del>			100		
		<del>TOTAL FUNDING</del>	<del>EDN</del>		100 B		B]

88.	P90122	WAIPAHU ELEMENTARY SCHOOL, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR AN EIGHT-CLASSROOM BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			100		
		<u>CONSTRUCTION</u>				1,200	
		<u>TOTAL FUNDING</u>	<u>EDN</u>		100 B		1,200 B

EDN400 - SCHOOL SUPPORT

<del>[89-</del>		<del>LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE</del>					
		<del>PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.</del>					
		<del>PLANS</del>			4,800	4,800	
		<del>TOTAL FUNDING</del>	<del>EDN</del>		4,800 B		4,800B]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	89. 000014	LUMP SUM CIP - PROJECT POSITIONS,					
2		STATEWIDE					
3							
4		PLANS FOR COSTS RELATED TO WAGES AND					
5		FRINGES FOR PERMANENT, PROJECT-FUNDED					
6		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
7		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
8		THE DEPARTMENT OF EDUCATION. PROJECT MAY					
9		ALSO INCLUDE FUNDS FOR NON-PERMANENT					
10		CAPITAL IMPROVEMENT PROGRAM RELATED					
11		POSITIONS.					
12		PLANS			4,800		5,200
13		TOTAL FUNDING	EDN		4,800 B		5,200 B
14							
15	EDN600	- CHARTER SCHOOLS					
16							
17	89.01.	KAWAIKINI SEWER SYSTEM AND DETENTION					
18		BASIN, KAUAI					
19							
20		CONSTRUCTION TO INSTALL A NEW SEWAGE					
21		SYSTEM AND PUMP STATION TO ACCOMMODATE AN					
22		EXPANSION OF THE CHARTER SCHOOL'S CAMPUS.					
23		THESE IMPROVEMENTS ARE NECESSARY TO					
24		ENSURE THAT STANDARDS OF SAFETY AND					
25		ACCESSIBILITY ARE MET; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		CONSTRUCTION					254
29		TOTAL FUNDING	EDN			C	254 C
30							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	89.02.	<u>LANIKAI ELEMENTARY PUBLIC CHARTER</u>					
2		<u>SCHOOL, OAHU</u>					
3							
4		<u>CONSTRUCTION AND EQUIPMENT TO INSTALL</u>					
5		<u>PHOTOVOLTAIC PANELS AND EQUIPMENT ON</u>					
6		<u>EXISTING CAFETORIUM ROOF AND TO INSTALL</u>					
7		<u>CONVERTOR TO PROVIDE 100% OF THEIR POWER</u>					
8		<u>FOR THE SCHOOL; GROUND AND SITE</u>					
9		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
10		<u>APPURTENANCES.</u>					
11		<u>CONSTRUCTION</u>					250
12		<u>EQUIPMENT</u>					250
13		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
14							
15		EDN407 - PUBLIC LIBRARIES					
16							
17		<del>[90. 01 H&amp;S HEALTH AND SAFETY, STATEWIDE</del>					
18							
19		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
20		<del>EQUIPMENT FOR HEALTH, SAFETY,</del>					
21		<del>ACCESSIBILITY, AND OTHER CODE</del>					
22		<del>REQUIREMENTS. PROJECT MAY INCLUDE, BUT</del>					
23		<del>NOT BE LIMITED TO, THE REMOVAL OF</del>					
24		<del>HAZARDOUS MATERIALS, RENOVATIONS FOR</del>					
25		<del>LIBRARY PATRONS AND EMPLOYEES,</del>					
26		<del>ENVIRONMENTAL CONTROLS, FIRE PROTECTION,</del>					
27		<del>IMPROVEMENTS TO BUILDINGS AND GROUNDS,</del>					
28		<del>AND OTHERS; GROUND AND SITE IMPROVEMENTS;</del>					
29		<del>EQUIPMENT AND APPURTENANCES.</del>					
30		PLANS				200	±
31		DESIGN				700	±
32		CONSTRUCTION				2,000	997
33		EQUIPMENT				100	±
34		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>3,000 C</u>	<u>1,000C]</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	90.	01-H&S	HEALTH AND SAFETY, STATEWIDE				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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91. P90124 AIEA PUBLIC LIBRARY, OAHU

PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT TO RELOCATE AIEA PUBLIC LIBRARY  
FROM ITS CURRENT LOCATION TO A PARCEL OF  
LAND ALREADY OWNED BY THE STATE NEAR THE  
OLD SUGAR MILL PROPERTY; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

PLANS			<u>1</u>	<u>1</u>
DESIGN			<u>1</u>	<u>900</u>
CONSTRUCTION			<u>997</u>	<u>8,098</u>
EQUIPMENT			<u>1</u>	<u>1</u>
TOTAL FUNDING		AGS	<u>1,000 C</u>	<u>9,000 C</u>

~~92. MANOA PUBLIC LIBRARY, EXPANSION, OAHU~~

~~EQUIPMENT FOR THE NEW MANOA PUBLIC  
LIBRARY FACILITY, INCLUDING FURNITURE,  
SHELVING, RACKS, DISPLAYS, WHITE BOARDS,  
AND CARTS; GROUND AND SITE IMPROVEMENTS;  
EQUIPMENT AND APPURTENANCES.~~

<del>EQUIPMENT</del>			<del>250</del>	
<del>TOTAL FUNDING</del>		AGS	<del>250 C</del>	<del>e</del>

92. P90125 MANOA PUBLIC LIBRARY, EXPANSION, OAHU

EQUIPMENT FOR THE NEW MANOA PUBLIC  
LIBRARY FACILITY, INCLUDING FURNITURE,  
SHELVING, RACKS, DISPLAYS, WHITE BOARDS,  
AND CARTS; GROUND AND SITE IMPROVEMENTS;  
EQUIPMENT AND APPURTENANCES.

EQUIPMENT			<u>250</u>	
TOTAL FUNDING		AGS	<u>250 C</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[93.	<del>MCCULLY-MOILLILI PUBLIC LIBRARY,</del>					
2		<del>SECURITY GATES AND FENCE, OAHU</del>					
3							
4		<del>PLANS, DESIGN, AND CONSTRUCTION OF</del>					
5		<del>SECURITY GATES AND FENCE AROUND THE FULL</del>					
6		<del>PERIMETER OF THE LIBRARY FACILITY AND</del>					
7		<del>PARKING AREA; GROUND AND SITE</del>					
8		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
9		<del>APPURTENANCES.</del>					
10		PLANS				±	
11		DESIGN				9	
12		CONSTRUCTION				100	
13		TOTAL FUNDING	AGS			110 €	€]
14							
15	93. P90126	<u>MCCULLY-MOILLILI PUBLIC LIBRARY,</u>					
16		<u>SECURITY GATES AND FENCE, OAHU</u>					
17							
18		<u>PLANS, DESIGN, AND CONSTRUCTION OF</u>					
19		<u>SECURITY GATES AND FENCE AROUND THE FULL</u>					
20		<u>PERIMETER OF THE LIBRARY FACILITY AND</u>					
21		<u>PARKING AREA; GROUND AND SITE</u>					
22		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
23		<u>APPURTENANCES.</u>					
24		PLANS				1	
25		DESIGN				9	
26		CONSTRUCTION				100	
27		TOTAL FUNDING	AGS			110 C	C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	93.01.	<u>MCCULLY-MOILIILI PUBLIC LIBRARY,</u>					
2		<u>EXPANSION, OAHU</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT FOR THE EXPANSION OF THE</u>					
6		<u>COLLECTION AND WORK SPACE AREAS THROUGH</u>					
7		<u>ENCLOSURE OF THE NORTH AND SOUTH ENTRANCE</u>					
8		<u>FOYERS AND REDESIGN OF THE PRIMARY</u>					
9		<u>ACTIVITY AREAS TO IMPROVE STAFF AND</u>					
10		<u>PATRON ACTIVITIES AND FLOW; GROUND AND</u>					
11		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
12		<u>APPURTENANCES.</u>					
13		<u>PLANS</u>					20
14		<u>DESIGN</u>					50
15		<u>CONSTRUCTION</u>					250
16		<u>EQUIPMENT</u>					25
17		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>345 C</u>
18							
19	UOH100 -	UNIVERSITY OF HAWAII, MANOA					
20							
21	94. M96	UHM, FACULTY HOUSING, OAHU					
22							
23		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
24		<u>CONSTRUCTION, AND EQUIPMENT FOR FACULTY</u>					
25		<u>HOUSING. PROJECT TO INCLUDE GROUND AND</u>					
26		<u>SITE IMPROVEMENTS, EQUIPMENT AND</u>					
27		<u>APPURTENANCES, AND ALL PROJECT RELATED</u>					
28		<u>COSTS.</u>					
29		<u>PLANS</u>			999		
30		<u>LAND</u>			1		
31		<u>DESIGN</u>			4,000	1,000	
32		<u>CONSTRUCTION</u>				63,000	
33		<u>EQUIPMENT</u>				1,000	
34		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>5,000 E</u>	<u>65,000 E</u>	
35							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	95. R12	UHM, CENTER FOR MICROBIAL					
2		OCEANOGRAPHY RESEARCH AND EDUCATION					
3		BUILDING, OAHU					
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR THE EXPANSION OF THE BIOMEDICAL					
6		SCIENCES BUILDING. PROJECT TO INCLUDE					
7		GROUND AND SITE IMPROVEMENTS, DEVELOPMENT					
8		OF NEW FACILITY, EQUIPMENT AND					
9		APPURTENANCES, COMMISSIONING,					
10		REFURBISHMENT OF EXISTING COURTYARDS, AND					
11		ALL PROJECT RELATED COSTS.					
12		DESIGN		1,700			
13		CONSTRUCTION				20,799	
14		EQUIPMENT					1
15		TOTAL FUNDING	UOH	1,700 E		20,800 E	
16							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	96. R13	UHM, CANCER RESEARCH CENTER OF HAWAII, OAHU					
2							
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR THE					
6		DEVELOPMENT OF THE CANCER RESEARCH CENTER					
7		OF HAWAII. PROJECT TO INCLUDE GROUND AND					
8		SITE IMPROVEMENTS, DEVELOPMENT AND/OR					
9		ACQUISITION OF BUILDING, RENOVATIONS, AND					
10		ALL PROJECT RELATED COSTS. THIS PROJECT					
11		IS DEEMED NECESSARY TO QUALIFY FOR					
12		FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		PLANS				1	
15		LAND				1	
16		DESIGN			45,000		
17		CONSTRUCTION			174,000		
18		EQUIPMENT			17,300		
19		TOTAL FUNDING	UOH		45,005 B		B
20			UOH		180,397 E		E
21			UOH		10,900 N		N
22							
23	[97.]	<del>UHM, CLARENCE TC CHING COMPLEX, OAHU</del>					
24							
25		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
26		<del>IMPROVEMENTS TO THE CLARENCE TC CHING</del>					
27		<del>COMPLEX; GROUND AND SITE IMPROVEMENTS;</del>					
28		<del>EQUIPMENT AND APPURTENANCES.</del>					
29		PLANS			1,000		
30		DESIGN			1,000		
31		CONSTRUCTION			8,000		
32		TOTAL FUNDING	UOH		5,000 G		G
33			UOH		5,000 R		R]
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR: 2009-2010	M O F	FISCAL YEAR: 2010-2011	M O F
1	97.	P90127	UHM, CLARENCE TC CHING COMPLEX, OAHU				
2							
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25							
26	98.	P90128	UHM, WOMEN'S LOCKER ROOM AND NAGATANI				
27			ACADEMIC CENTER EXPANSION AND				
28			REFURBISHMENT, OAHU				
29							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	[99.]	<del>UHM, CAMPUS CENTER RENOVATION AND ADDITION, OAHU</del>					
2							
3							
4		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
5		<del>EQUIPMENT FOR RENOVATION AND ADDITION TO</del>					
6		<del>THE CAMPUS CENTER COMPLEX.</del>					
7		<del>PLANS</del>				2	
8		<del>DESIGN</del>				2	
9		<del>CONSTRUCTION</del>			10,996		
10		<del>EQUIPMENT</del>			3,000		
11		<del>TOTAL FUNDING</del>	<del>UOH</del>		14,000	C	EJ
12							
13	99. P90129	<u>UHM, CAMPUS CENTER RENOVATION AND ADDITION, OAHU</u>					
14							
15							
16		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
17		<u>EQUIPMENT FOR RENOVATION AND ADDITION TO</u>					
18		<u>THE CAMPUS CENTER COMPLEX.</u>					
19		<u>PLANS</u>				1	
20		<u>DESIGN</u>				1	
21		<u>CONSTRUCTION</u>			5,498		
22		<u>EQUIPMENT</u>			1,500		
23		<u>TOTAL FUNDING</u>	<u>UOH</u>		7,000	C	C
24							
25	99.01.	<u>UHM, KOMOHANA AGRICULTURAL COMPLEX, HAWAII</u>					
26							
27							
28		<u>CONSTRUCTION FOR PHASE II RENOVATION</u>					
29		<u>OF KOMOHANA AGRICULTURAL COMPLEX IN HILO,</u>					
30		<u>INCLUDING RENOVATIONS AND REPAIRS TO THE</u>					
31		<u>ADMINISTRATION BUILDING AND THE WET</u>					
32		<u>LABORATORY BUILDING; GROUND AND SITE</u>					
33		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
34		<u>APPURTENANCES; AND ALL RELATED PROJECT</u>					
35		<u>COSTS.</u>					
36		<u>CONSTRUCTION</u>					2,000
37		<u>TOTAL FUNDING</u>	<u>UOH</u>			C	2,000 C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		UOH210 - UNIVERSITY OF HAWAII, HILO					
2							
3	<del>[100- 347</del>	<del>UHH, HAWAIIAN LANGUAGE BUILDING, HAWAII</del>					
4							
5							
6		<del>PLANS AND DESIGN FOR THE HAWAIIAN</del>					
7		<del>LANGUAGE BUILDING; GROUND AND SITE</del>					
8		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
9		<del>APPURTENANCES.</del>					
10		<del>PLANS</del>			999		
11		<del>DESIGN</del>			±		
12		<del>TOTAL FUNDING</del>	<del>UOH</del>		1,000 C		€]
13							
14	<u>100. 347</u>	<u>UHH, COLLEGE OF HAWAIIAN LANGUAGE BUILDING, HAWAII.</u>					
15							
16							
17		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
18		<u>THE COLLEGE OF HAWAIIAN LANGUAGE</u>					
19		<u>BUILDING; GROUND AND SITE IMPROVEMENTS,</u>					
20		<u>EQUIPMENT AND APPURTENANCES, AND ALL</u>					
21		<u>RELATED PROJECT COSTS.</u>					
22		<u>PLANS</u>			999		
23		<u>DESIGN</u>			1		
24		<u>CONSTRUCTION</u>				28,000	
25		<u>TOTAL FUNDING</u>	<u>UOH</u>		1,000 C	28,000 C	
26							
27	<del>[101-</del>	<del>UHH, COLLEGE OF PHARMACY, HAWAII</del>					
28							
29		<del>PLANS AND DESIGN FOR THE COLLEGE OF</del>					
30		<del>PHARMACY BUILDING. PROJECT TO INCLUDE</del>					
31		<del>GROUND AND SITE IMPROVEMENTS, DEVELOPMENT</del>					
32		<del>OF NEW FACILITY, EQUIPMENT AND</del>					
33		<del>APPURTENANCES, AND ALL RELATED PROJECT</del>					
34		<del>COSTS.</del>					
35		<del>PLANS</del>			1,000		
36		<del>DESIGN</del>			4,500		
37		<del>TOTAL FUNDING</del>	<del>UOH</del>		5,500 C		€]
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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101. P90131 UHH, COLLEGE OF PHARMACY, HAWAII

PLANS AND DESIGN FOR THE COLLEGE OF PHARMACY BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.

<u>PLANS</u>				1,000			
<u>DESIGN</u>				4,500			
<u>TOTAL FUNDING</u>			<u>UOH</u>	5,500	<u>C</u>		<u>C</u>

UOH700 - UNIVERSITY OF HAWAII, WEST OAHU

101.01. UHWO, CAMPUS DEVELOPMENT, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF THE UNIVERSITY OF HAWAII-WEST OAHU. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; CONSTRUCTION OF INFRASTRUCTURE AND NEW FACILITIES; AND ALL PROJECT RELATED COSTS.

<u>DESIGN</u>							<u>1</u>
<u>CONSTRUCTION</u>							47,998
<u>EQUIPMENT</u>							<u>1</u>
<u>TOTAL FUNDING</u>			<u>UOH</u>		<u>C</u>		48,000 <u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
2							
3	[102. M15	<del>MAU, SCIENCE BUILDING, MAUI</del>					
4							
5		<del>CONSTRUCTION AND EQUIPMENT FOR A</del>					
6		<del>SCIENCE BUILDING. PROJECT TO INCLUDE</del>					
7		<del>GROUND AND SITE IMPROVEMENTS, DEVELOPMENT</del>					
8		<del>OF NEW FACILITY, EQUIPMENT AND</del>					
9		<del>APPURTENANCES, AND ALL RELATED PROJECT</del>					
10		<del>COSTS.</del>					
11		<del>CONSTRUCTION</del>			1		
12		<del>EQUIPMENT</del>			3,156		
13		<del>TOTAL FUNDING</del>	UOH		3,157 C		E]
14							
15	102. M15	MAU, SCIENCE BUILDING, MAUI					
16							
17		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
18		<u>FOR A SCIENCE BUILDING. PROJECT TO</u>					
19		<u>INCLUDE GROUND AND SITE IMPROVEMENTS,</u>					
20		<u>DEVELOPMENT OF NEW FACILITY, EQUIPMENT</u>					
21		<u>AND APPURTENANCES, AND ALL RELATED</u>					
22		<u>PROJECT COSTS.</u>					
23		<u>DESIGN</u>					1
24		<u>CONSTRUCTION</u>			1		23,823
25		<u>EQUIPMENT</u>			3,156		1
26		<u>TOTAL FUNDING</u>	UOH		3,157 C		23,825 C
27							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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103.	W50	WIN, LIBRARY AND LEARNING RESOURCES CENTER, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR A LIBRARY AND LEARNING RESOURCES CENTER. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, PARKING, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		CONSTRUCTION					1
		EQUIPMENT					1,577
		TOTAL FUNDING	UOH		C		1,578 C
[104.		<del>MAU, MOLOKA'I CAMPUS, MOLOKA'I</del>					
		<del>PLANS AND LAND ACQUISITION FOR THE EXPANSION OF THE MOLOKA'I EDUCATION CENTER.</del>					
		<del>PLANS</del>					<del>1</del>
		<del>LAND</del>					<del>499</del>
		<del>TOTAL FUNDING</del>	<del>UOH</del>				<del>500 C</del> <del>C</del>
104.	P90132	MAU, MOLOKA'I CAMPUS, MOLOKA'I					
		<u>PLANS AND LAND ACQUISITION FOR THE EXPANSION OF THE MOLOKA'I EDUCATION CENTER.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>LAND</u>					<u>499</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>				<u>500 C</u> <u>C</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	<del>105.</del>	<del>LEE, WAIANAE EDUCATION CENTER, OAHU</del>					
2		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
3		<del>CONSTRUCTION, AND EQUIPMENT FOR</del>					
4		<del>IMPROVEMENTS TO THE WAIANAE EDUCATION</del>					
5		<del>CENTER.</del>					
6		<del>PLANS</del>					<del>1</del>
7		<del>LAND</del>					<del>500</del>
8		<del>DESIGN</del>					<del>500</del>
9		<del>CONSTRUCTION</del>					<del>1,998</del>
10		<del>EQUIPMENT</del>					<del>1</del>
11		<del>TOTAL FUNDING</del>	<del>UOH</del>			<del>E</del>	<del>3,000E]</del>
12							
13							
14	105.	P90133 LEE, WAIANAE EDUCATION CENTER, OAHU					
15		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
16		<u>CONSTRUCTION, AND EQUIPMENT FOR</u>					
17		<u>IMPROVEMENTS TO THE WAIANAE EDUCATION</u>					
18		<u>CENTER.</u>					
19		<u>PLANS</u>					<u>1</u>
20		<u>LAND</u>					<u>500</u>
21		<u>DESIGN</u>					<u>500</u>
22		<u>CONSTRUCTION</u>					<u>1,998</u>
23		<u>EQUIPMENT</u>					<u>1</u>
24		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>C</u>	<u>3,000 C</u>
25							
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	<del>106.</del>	<del>HAW, EAST HAWAII MANONO CAMPUS</del>					
2		<del>BUILDING RENOVATION AND NEW WEST</del>					
3		<del>HAWAII EDUCATION CENTER, HAWAII</del>					
4							
5		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
6		<del>EQUIPMENT FOR THE RENOVATION OF THE</del>					
7		<del>HAWAII COMMUNITY COLLEGE MANONO CAMPUS</del>					
8		<del>AND FOR THE DEVELOPMENT OF THE NEW HAWAII</del>					
9		<del>COMMUNITY COLLEGE WEST HAWAII EDUCATION</del>					
10		<del>CENTER TO INCLUDE GROUND AND SITE</del>					
11		<del>IMPROVEMENTS, EQUIPMENT, APPURTENANCES,</del>					
12		<del>AND ALL RELATED PROJECT COSTS.</del>					
13		PLANS			100		
14		DESIGN			1,000		
15		CONSTRUCTION			8,800		
16		EQUIPMENT			100		
17		TOTAL FUNDING	UOH		10,000 C		e]
18							
19	106. P90134	HAW, EAST HAWAII MANONO CAMPUS					
20		BUILDING DEVELOPMENT AND NEW WEST					
21		HAWAII EDUCATION CENTER, HAWAII					
22							
23		PLANS, DESIGN, CONSTRUCTION, AND					
24		EQUIPMENT FOR THE DEVELOPMENT OF THE					
25		HAWAII COMMUNITY COLLEGE MANONO CAMPUS					
26		AND FOR THE DEVELOPMENT OF THE NEW WEST					
27		HAWAII EDUCATION CENTER. PROJECT TO					
28		INCLUDE NEW CONSTRUCTION, RENOVATION OF					
29		EXISTING FACILITIES, GROUND AND SITE					
30		IMPROVEMENTS, EQUIPMENT AND					
31		APPURTENANCES, AND ALL RELATED PROJECT					
32		COSTS.					
33		PLANS			100		
34		DESIGN			1,000		
35		CONSTRUCTION			8,800		
36		EQUIPMENT			100		
37		TOTAL FUNDING	UOH		10,000 C		c
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	106.01.	<u>KAPIOLANI COMMUNITY COLLEGE, OAHU</u>					
2		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
3		<u>CHAPEL REPAIRS AND MAINTENANCE,</u>					
4		<u>REFURBISHMENT WORK, NEW PAINT, AND ROOF</u>					
5		<u>AND INTERIOR REPAIRS.</u>					
6		<u>PLANS</u>					25
7		<u>DESIGN</u>					50
8		<u>CONSTRUCTION</u>					500
9		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>575 C</u>
10							
11							
12	UOH900 -	UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
13							
14	<del>107. 536</del>	<del>SYS, HEALTH, SAFETY, AND CODE</del>					
15		<del>REQUIREMENTS, STATEWIDE</del>					
16		<del>DESIGN AND CONSTRUCTION FOR</del>					
17		<del>MODIFICATIONS TO EXISTING FACILITIES</del>					
18		<del>AND/OR CONSTRUCTION OF NEW FACILITIES FOR</del>					
19		<del>HEALTH, SAFETY AND CODE REQUIREMENTS.</del>					
20		<del>DESIGN</del>					885
21		<del>CONSTRUCTION</del>					7,955
22		<del>TOTAL FUNDING</del>	<del>UOH</del>				<del>8,840 C</del>
23							
24							
25	107. 536	<u>SYS, HEALTH, SAFETY, AND CODE</u>					
26		<u>REQUIREMENTS, STATEWIDE</u>					
27		<u>DESIGN AND CONSTRUCTION FOR</u>					
28		<u>MODIFICATIONS TO EXISTING FACILITIES</u>					
29		<u>AND/OR CONSTRUCTION OF NEW FACILITIES FOR</u>					
30		<u>HEALTH, SAFETY AND CODE REQUIREMENTS.</u>					
31		<u>DESIGN</u>					885
32		<u>CONSTRUCTION</u>					1,863
33		<u>TOTAL FUNDING</u>	<u>UOH</u>				<u>16,762</u>
34							<u>18,625 C</u>
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	<del>108.</del> 541	<del>SYS, CAPITAL RENEWAL AND DEFERRED</del>					
2		<del>MAINTENANCE, STATEWIDE</del>					
3							
4		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
5		<del>EQUIPMENT FOR CAPITAL RENEWAL AND</del>					
6		<del>DEFERRED MAINTENANCE PROJECTS AT THE</del>					
7		<del>UNIVERSITY OF HAWAII. PROJECT TO INCLUDE</del>					
8		<del>RE-ROOFING, MECHANICAL AND ELECTRICAL</del>					
9		<del>SYSTEMS, RENOVATIONS, RESURFACING,</del>					
10		<del>REPAINTING, AND OTHER REPAIRS AND PROJECT</del>					
11		<del>COSTS TO UPGRADE FACILITIES AT ALL</del>					
12		<del>UNIVERSITY CAMPUSES.</del>					
13		PLANS			±		±
14		DESIGN			9,213		1,000
15		CONSTRUCTION			97,785		26,283
16		EQUIPMENT			±		±
17		TOTAL FUNDING	UOH		107,000 C		27,285 C
18							
19	<u>108.</u> 541	<u>SYS, CAPITAL RENEWAL AND DEFERRED</u>					
20		<u>MAINTENANCE, STATEWIDE</u>					
21							
22		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
23		<u>EQUIPMENT FOR CAPITAL RENEWAL AND</u>					
24		<u>DEFERRED MAINTENANCE PROJECTS AT THE</u>					
25		<u>UNIVERSITY OF HAWAII. PROJECT TO INCLUDE</u>					
26		<u>RE-ROOFING, MECHANICAL AND ELECTRICAL</u>					
27		<u>SYSTEMS, RENOVATIONS, RESURFACING,</u>					
28		<u>REPAINTING, AND OTHER REPAIRS AND PROJECT</u>					
29		<u>COSTS TO UPGRADE FACILITIES AT ALL</u>					
30		<u>UNIVERSITY CAMPUSES.</u>					
31		PLANS			1		1
32		DESIGN			9,213		6,228
33		CONSTRUCTION			97,785		56,055
34		EQUIPMENT			1		1
35		TOTAL FUNDING	UOH		107,000 C		62,285 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	<del>[109.]</del>	<del>SYS, INFORMATION TECHNOLOGY CENTER, STATEWIDE</del>					
2							
3							
4		<del>CONSTRUCTION AND EQUIPMENT FOR AN</del>					
5		<del>INFORMATION TECHNOLOGY AND EMERGENCY</del>					
6		<del>OPERATIONS CENTER BUILDING TO SERVICE THE</del>					
7		<del>UNIVERSITY OF HAWAII SYSTEM AND THE MANOA</del>					
8		<del>CAMPUS. PROJECT TO INCLUDE GROUND AND</del>					
9		<del>SITE IMPROVEMENTS, DEVELOPMENT OF A NEW</del>					
10		<del>FACILITY, AND ALL PROJECT RELATED COSTS.</del>					
11		<del>CONSTRUCTION</del>			37,979		
12		<del>EQUIPMENT</del>				2,813	
13		<del>TOTAL FUNDING</del>	<del>UOH</del>		12,660 C		C
14			<del>UOH</del>		25,319 E		2,813 E]
15							
16	109. P90135	SYS, INFORMATION TECHNOLOGY CENTER, STATEWIDE					
17							
18							
19		<del>CONSTRUCTION AND EQUIPMENT FOR AN</del>					
20		<del>INFORMATION TECHNOLOGY AND EMERGENCY</del>					
21		<del>OPERATIONS CENTER BUILDING TO SERVICE THE</del>					
22		<del>UNIVERSITY OF HAWAII SYSTEM AND THE MANOA</del>					
23		<del>CAMPUS. PROJECT TO INCLUDE GROUND AND</del>					
24		<del>SITE IMPROVEMENTS, DEVELOPMENT OF A NEW</del>					
25		<del>FACILITY, AND ALL PROJECT RELATED COSTS.</del>					
26		<del>CONSTRUCTION</del>			37,979		
27		<del>EQUIPMENT</del>				2,813	
28		<del>TOTAL FUNDING</del>	<del>UOH</del>		12,660 C		C
29			<del>UOH</del>		25,319 E		2,813 E
30							
31	<del>[110.]</del>	<del>SYS, UNIVERSITY OF HAWAII PROJECT</del>					
32		<del>ADJUSTMENT FUND, STATEWIDE</del>					
33							
34		<del>PLANS FOR A PROJECT ADJUSTMENT FUND</del>					
35		<del>FOR THE UNIVERSITY OF HAWAII.</del>					
36		<del>PLANS</del>				±	±
37		<del>TOTAL FUNDING</del>	<del>UOH</del>		± C		± C]
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	110.	P90136	SYS, UNIVERSITY OF HAWAII PROJECT				
2			ADJUSTMENT FUND, STATEWIDE				
3							
4			PLANS FOR A PROJECT ADJUSTMENT FUND				
5			FOR THE UNIVERSITY OF HAWAII.				
6			PLANS				
7			TOTAL FUNDING			1	1
8			UOH			1 C	1 C
9	110.01.		SYS, UNIVERSITY OF HAWAII PROJECT				
10			RENOVATE TO INNOVATE, STATEWIDE				
11							
12			PLANS, LAND ACQUISITION, DESIGN,				
13			CONSTRUCTION, AND EQUIPMENT FOR				
14			UNIVERSITY OF HAWAII CAPITAL				
15			IMPROVEMENTS, REPAIRS, RENOVATIONS, AND				
16			RELATED IMPROVEMENTS. PROJECTS TO				
17			INCLUDE RENOVATION OF EXISTING				
18			FACILITIES, REPAIRS AND MAINTENANCE, AND				
19			OTHER CAPITAL PROJECTS AND PROJECT COSTS				
20			FOR UNIVERSITY OF HAWAII. PROJECTS TO				
21			INCLUDE PRIMARILY RESEARCH FACILITIES.				
22			PLANS				20
23			LAND				20
24			DESIGN				20
25			CONSTRUCTION				19,920
26			EQUIPMENT				20
27			TOTAL FUNDING			C	20,000 C
28			UOH				
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	110.02.	SYS, MINOR CAPITAL IMPROVEMENT					
2		PROGRAM PROJECTS FOR CAMPUSES OF THE					
3		COMMUNITY COLLEGE SYSTEM, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS FOR CAMPUS FACILITIES					
8		WITHIN THE UNIVERSITY OF HAWAII,					
9		COMMUNITY COLLEGE SYSTEM.					
10		PLANS					1
11		DESIGN					198
12		CONSTRUCTION					1,800
13		EQUIPMENT					1
14		TOTAL FUNDING	UOH		C		2,000 C
15							
16							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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H. CULTURE AND RECREATION

AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS

~~1. MAUI ARTS & CULTURAL CENTER, MAUI~~

~~CONSTRUCTION OF FINAL PHASE OF STAGE  
3 OF "COMPLETING PUNDY'S DREAM" CAMPAIGN.  
THIS PROJECT QUALIFIES AS A GRANT,  
PURSUANT TO CHAPTER 42F, HRS.~~

CONSTRUCTION		250		
TOTAL FUNDING	AGS	250	C	

1. P90137 MAUI ARTS & CULTURAL CENTER, MAUI

CONSTRUCTION OF FINAL PHASE OF STAGE  
3 OF "COMPLETING PUNDY'S DREAM" CAMPAIGN.  
THIS PROJECT QUALIFIES AS A GRANT,  
PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION		250		
TOTAL FUNDING	AGS	250	C	

1.01. CATHEDRAL OF ST. ANDREW, OAHU

CONSTRUCTION FOR PHASE I OF THE  
RENOVATION AND RESTORATION OF DAVIES  
HALL. THIS PROJECT QUALIFIES AS A GRANT,  
PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION				500
TOTAL FUNDING	AGS		C	500



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	1.02.	HAWAII THEATER CENTER, OAHU					
2		DESIGN AND CONSTRUCTION FOR ENERGY					
3		EFFICIENCY RETROFITTING TO "DECREASE					
4		EXPENSES WHILE INCREASING CAPACITY USING					
5		ADVANCED GREEN TECHNOLOGIES IN THE					
6		LIMELIGHT." THIS PROJECT QUALIFIES AS A					
7		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		DESIGN					100
9		CONSTRUCTION					100
10		TOTAL FUNDING	AGS		C		200 C
11							
12	LNR804 -	FOREST AND OUTDOOR RECREATION					
13	1.03.	MAUNAWILI TRAIL, OAHU					
14		PLANS, DESIGN, AND CONSTRUCTION FOR A					
15		TEMPORARY PARKING LOT AT MAUNAWILI TRAIL.					
16		PLANS					5
17		DESIGN					5
18		CONSTRUCTION					15
19		TOTAL FUNDING	LNR		C		25 C
20							
21	LNR806 -	PARKS ADMINISTRATION AND OPERATION					
22	[2- H54	STATE PARKS ENERGY EFFICIENCY AND					
23		CONSERVATION IMPROVEMENTS, STATEWIDE.					
24		DESIGN AND CONSTRUCTION OF ENERGY					
25		EFFICIENCY IMPROVEMENTS AND CONSERVATION					
26		IMPROVEMENTS.					
27		DESIGN					±
28		CONSTRUCTION					999
29		TOTAL FUNDING	LNR		±,000 e		e]
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	2.	H54	STATE PARKS ENERGY EFFICIENCY AND CONSERVATION IMPROVEMENTS, STATEWIDE				
2			DESIGN AND CONSTRUCTION OF ENERGY EFFICIENCY IMPROVEMENTS AND CONSERVATION IMPROVEMENTS.				
3			DESIGN		1		
4			CONSTRUCTION		999		
5			TOTAL FUNDING	LNR	1,000	C	C
6							
7							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	3.	P90138	KAUAI PLANNING AND ACTION ALLIANCE,				
2			INC., KAUAI				
3							
4			PLANS, DESIGN, CONSTRUCTION AND				
5			EQUIPMENT FOR THE RECONSTRUCTION OF NA				
6			PALI COAST STATE WILDERNESS PARK TRAIL,				
7			MILES 3 THROUGH 8. PROJECT TO INCLUDE				
8			THE INSTALLATION OF SAFETY FEATURES				
9			INCLUDING WARNING SIGNS. THIS PROJECT				
10			QUALIFIES AS A GRANT PURSUANT TO CHAPTER				
11			42F, HRS.				
12			PLANS			200	
13			DESIGN			150	
14			CONSTRUCTION			700	
15			EQUIPMENT			3	
16			TOTAL FUNDING	LNR		1,053 C	C
17							
18	[4.		FRIENDS OF IOLANI PALACE, OAHU				
19							
20			DESIGN, CONSTRUCTION, AND EQUIPMENT				
21			OF HURRICANE PROTECTION SYSTEMS FOR				
22			IOLANI PALACE AND TO RESTORE, REPAIR, AND				
23			REFINISH FACILITIES WITHIN THE PALACE				
24			COMPLEX, INCLUDING THE BARRACKS (HALE				
25			KOA) AND THE KANAINA BUILDING (OLD				
26			ARCHIVES). THIS PROJECT QUALIFIES AS A				
27			GRANT PURSUANT TO CHAPTER 42F, HRS.				
28			DESIGN			10	
29			CONSTRUCTION			305	
30			EQUIPMENT			85	
31			TOTAL FUNDING	LNR		400 C	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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4.	P90139	FRIENDS OF IOLANI PALACE, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT OF HURRICANE PROTECTION SYSTEMS FOR IOLANI PALACE AND TO RESTORE, REPAIR, AND REFINISH FACILITIES WITHIN THE PALACE COMPLEX, INCLUDING THE BARRACKS (HALE KOA) AND THE KANAINA BUILDING (OLD ARCHIVES). THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN				10	
		CONSTRUCTION				305	
		EQUIPMENT				85	
		TOTAL FUNDING	LNR			400 C	C

LNR801 - OCEAN-BASED RECREATION

<del>5.</del>	<del>P90140</del>	<del>KAWAIHAE HARBOR, SOUTH BASIN, HAWAII</del>					
		<del>DESIGN FOR A PAVED ACCESS ROADWAY AND WATER SYSTEM IMPROVEMENTS.</del>					
		<del>DESIGN</del>				280	
		<del>TOTAL FUNDING</del>	<del>LNR</del>			280 C	C]

5.	P90140	KAWAIHAE HARBOR, SOUTH BASIN, HAWAII					
		DESIGN FOR A PAVED ACCESS ROADWAY AND WATER SYSTEM IMPROVEMENTS.					
		DESIGN				280	
		TOTAL FUNDING	LNR			280 C	C



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1	[6.]	<del>PORT ALLEN SMALL BOAT HARBOR, KAUAI</del>					
2							
3		<del>PLANS AND DESIGN OF NEW CONCRETE</del>					
4		<del>PIERS, UTILITIES AND RELATED</del>					
5		<del>IMPROVEMENTS.</del>					
6		<del>PLANS</del>			150		
7		<del>DESIGN</del>			150		
8		<del>TOTAL FUNDING</del>	<del>LNR</del>		300 e		e]
9							
10	6. P90141	<u>PORT ALLEN SMALL BOAT HARBOR, KAUAI</u>					
11							
12		<u>PLANS AND DESIGN OF NEW CONCRETE</u>					
13		<u>PIERS, UTILITIES AND RELATED</u>					
14		<u>IMPROVEMENTS.</u>					
15		<u>PLANS</u>			150		
16		<u>DESIGN</u>			150		
17		<u>TOTAL FUNDING</u>	<u>LNR</u>		300 C		C
18							
19	[7.]	<del>PORT ALLEN SMALL BOAT HARBOR, KAUAI</del>					
20							
21		<del>PLANS AND DESIGN OF NEW PIERS,</del>					
22		<del>UTILITIES, ROAD AND PARKING IMPROVEMENTS.</del>					
23		<del>PLANS</del>			275		
24		<del>DESIGN</del>			275		
25		<del>TOTAL FUNDING</del>	<del>LNR</del>		550 e		e]
26							
27	7. P90142	<u>PORT ALLEN SMALL BOAT HARBOR, KAUAI</u>					
28							
29		<u>PLANS AND DESIGN OF NEW PIERS,</u>					
30		<u>UTILITIES, ROAD AND PARKING IMPROVEMENTS.</u>					
31		<u>PLANS</u>			275		
32		<u>DESIGN</u>			275		
33		<u>TOTAL FUNDING</u>	<u>LNR</u>		550 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	<del>8.</del>	<del>MAALAEA SMALL BOAT HARBOR, MAUI</del>					
2		<del>DESIGN AND CONSTRUCTION FOR SEWER,</del>					
3		<del>ELECTRICAL, AND OTHER HARBOR</del>					
4		<del>IMPROVEMENTS, INCLUDING THE INSTALLATION</del>					
5		<del>OF PUMP-OUT FACILITIES.</del>					
6		<del>DESIGN</del>					
7		<del>CONSTRUCTION</del>					
8		<del>TOTAL FUNDING</del>	<del>LNR</del>				
9							
10							
11	8. P90143	MAALAEA SMALL BOAT HARBOR, MAUI					
12		DESIGN AND CONSTRUCTION FOR SEWER,					
13		ELECTRICAL, AND OTHER HARBOR					
14		IMPROVEMENTS, INCLUDING THE INSTALLATION					
15		OF PUMP-OUT FACILITIES.					
16		DESIGN					
17		CONSTRUCTION					
18		TOTAL FUNDING	LNR				
19							
20							
21	8.01.	NAWILIWILI SMALL BOAT HARBOR, KAUAI					
22		CONSTRUCTION FOR A NEW DISTRICT					
23		OFFICE TO REPLACE CURRENT OFFICE TRAILER.					
24		CONSTRUCTION					
25		TOTAL FUNDING	LNR				
26							
27							
28							

CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR		FISCAL YEAR	
				2009-2010	M O F	2010-2011	M O F

1	AGS889	- SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
2							
3	[9. Q104	<del>LUMP SUM HEALTH AND SAFETY, ALOHA</del>					
4		<del>STADIUM, OAHU</del>					
5							
6		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
7		<del>THE MITIGATION/ELIMINATION OF CONDITIONS</del>					
8		<del>THAT MAY BECOME HAZARDOUS TO HEALTH AND</del>					
9		<del>SAFETY, INCLUDING REPAIRS, ALTERATIONS,</del>					
10		<del>AND IMPROVEMENTS TO THE ALOHA STADIUM TO</del>					
11		<del>MEET CODE, SAFETY, AND/OR OPERATIONAL</del>					
12		<del>REQUIREMENTS.</del>					
13		<del>PLANS</del>			100		100
14		<del>DESIGN</del>			3,900		1,000
15		<del>CONSTRUCTION</del>			11,000		11,000
16		<del>TOTAL FUNDING</del>	<del>AGS</del>		15,000 C		12,100C]
17							
18	9. Q104	<u>LUMP SUM HEALTH AND SAFETY, ALOHA</u>					
19		<u>STADIUM, OAHU</u>					
20							
21		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
22		<u>THE MITIGATION/ELIMINATION OF CONDITIONS</u>					
23		<u>THAT MAY BECOME HAZARDOUS TO HEALTH AND</u>					
24		<u>SAFETY, INCLUDING REPAIRS, ALTERATIONS,</u>					
25		<u>AND IMPROVEMENTS TO THE ALOHA STADIUM TO</u>					
26		<u>MEET CODE, SAFETY, AND/OR OPERATIONAL</u>					
27		<u>REQUIREMENTS.</u>					
28		<u>PLANS</u>			100		100
29		<u>DESIGN</u>			3,900		1,000
30		<u>CONSTRUCTION</u>			11,000		14,000
31		<u>TOTAL FUNDING</u>	<u>AGS</u>		15,000 C		15,100 C
32							
33							



**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
9.01.	S101	<u>ALOHA STADIUM FIELD, UPGRADE AND REPLACEMENT, OAHU</u>					
		<u>CONSTRUCTION TO REPLACE THE PLAYING FIELD SYSTEM TO INCLUDE REPAVING THE UNDERLYING ASPHALT AND ADDING NEW DRAINAGE CHANNELS.</u>					
		<u>CONSTRUCTION</u>					<u>2,000</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>2,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		I. PUBLIC SAFETY					
2		PSD404 - WAIAWA CORRECTIONAL FACILITY					
3							
4		<del>[1. WAIAWA CORRECTIONAL FACILITY,</del>					
5		<del>WASTEWATER IMPROVEMENTS, OAHU</del>					
6							
7		<del>DESIGN OF IMPROVEMENTS TO THE</del>					
8		<del>WASTEWATER SYSTEM TO REMEDY DEFICIENCIES.</del>					
9		<del>DESIGN</del>			185		
10		<del>TOTAL FUNDING</del>	<del>PSD</del>		185 €		€]
11							
12		1. P90144 WAIAWA CORRECTIONAL FACILITY,					
13		WASTEWATER IMPROVEMENTS, OAHU					
14							
15		DESIGN OF IMPROVEMENTS TO THE					
16		WASTEWATER SYSTEM TO REMEDY DEFICIENCIES.					
17		DESIGN			185		
18		TOTAL FUNDING	PSD		185 C		C
19							
20		PSD900 - GENERAL ADMINISTRATION					
21							
22		<del>[2. MAUI ECONOMIC OPPORTUNITY, INC., MAUI</del>					
23							
24		<del>DESIGN AND CONSTRUCTION OF THE BEING</del>					
25		<del>EMPOWERED AND SAFE TOGETHER (BEST)</del>					
26		<del>REINTEGRATION PROGRAM HOUSE KE KAHUA</del>					
27		<del>AGRICULTURAL PROJECT. THIS PROJECT</del>					
28		<del>QUALIFIES AS A GRANT PURSUANT TO CHAPTER</del>					
29		<del>42F, HRS.</del>					
30		DESIGN			50		
31		CONSTRUCTION			200		
32		TOTAL FUNDING	PSD		250 €		€]
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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2.	P90145	MAUI ECONOMIC OPPORTUNITY, INC., MAUI					
		DESIGN AND CONSTRUCTION OF THE BEING EMPOWERED AND SAFE TOGETHER (BEST) REINTEGRATION PROGRAM HOUSE KE KAHUA AGRICULTURAL PROJECT. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN				50	
		CONSTRUCTION				200	
		TOTAL FUNDING	PSD			250 C	C

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

3.	A40	ENERGY SAVINGS IMPROVEMENTS AND RENEWABLE ENERGY PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT ENERGY EFFICIENT STATE OF THE ART BUILDING AIR CONDITIONING SYSTEMS TO REPLACE FAILING AND INEFFICIENT EQUIPMENT. PROJECT MAY ALSO IMPLEMENT EXTERNAL CONTROLS TO PROVIDE SET BACKS AND REDUCE ENERGY CONSUMPTION STATEWIDE BY USING RENEWABLE ENERGY TECHNOLOGIES TO REDUCE THE USE OF FOSSIL FUELS AND PROVIDE CLEAN AND RELIABLE ENERGY FOR HIGH CONSUMPTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				200	250
		CONSTRUCTION				2,860	2,030
		TOTAL FUNDING	DEF			710 C	715 C
			DEF			2,350 N	1,565 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	4. A45	BUILDING 19 RESTORATION, KALAELOA,					
2		OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		TO RESTORE, REPAIR OR RENOVATE BUILDING					
6		19 KALAELOA, FORMER MESS HALL AT THE					
7		FORMER BARBERS POINT NAVAL AIR STATION					
8		(BPNAS). PROJECT WILL DEVELOP READINESS					
9		CENTER SPACE TO INCLUDE VAULT,					
10		ADMINISTRATIVE, STORAGE, LOCKER ROOM,					
11		CLASSROOM, ASSEMBLY HALL, PHYSICAL					
12		TRAINING, RESTROOMS, AND KITCHEN SPACE					
13		FOR HEADQUARTERS DETACHMENT OF THE HAWAII					
14		ARMY NATIONAL GUARD. THIS PROJECT IS					
15		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
16		AID FINANCING AND/OR REIMBURSEMENT.					
17		DESIGN			400		
18		CONSTRUCTION			5,000		
19		EQUIPMENT					500
20		TOTAL FUNDING	DEF		1,350 C		125 C
21			DEF		4,050 N		375 N
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	5. A46	MAIL DISTRIBUTION CENTER, BUILDING					
2		175 REMODEL, KALAELOA, OAHU					
3							
4		CONSTRUCTION AND EQUIPMENT TO REMODEL					
5		BUILDING 175 KALAELOA INTO A MAIL					
6		DISTRIBUTION CENTER FOR THE HAWAII ARMY					
7		NATIONAL GUARD (HIARNG). PROJECT WILL					
8		PROVIDE SPACE TO SORT AND INSPECT					
9		INCOMING AND OUTGOING OFFICIAL MAIL AND					
10		PACKAGES FOR DISTRIBUTION TO/FROM UNITS					
11		OF HIARNG. WORK TO INCLUDE CARPENTRY,					
12		MECHANICAL REMODELING, DEMOLITION,					
13		MASONRY, AND PAVEMENTS. THIS PROJECT IS					
14		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
15		AID FINANCING AND/OR REIMBURSEMENT.					
16		CONSTRUCTION			1,100		
17		EQUIPMENT					75
18		TOTAL FUNDING	DEF		275 C		C
19			DEF		825 N		75 N
20							
21	6. C13	DISASTER WARNING AND COMMUNICATION					
22		DEVICES, STATEWIDE					
23							
24		PLANS, LAND ACQUISITION, DESIGN,					
25		CONSTRUCTION, AND EQUIPMENT FOR THE					
26		INCREMENTAL ADDITION, REPLACEMENT AND					
27		UPGRADE OF STATE CIVIL DEFENSE WARNING					
28		AND COMMUNICATIONS EQUIPMENT. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		PLANS			1		1
33		LAND			1		1
34		DESIGN			165		165
35		CONSTRUCTION			1,806		1,148
36		EQUIPMENT			433		246
37		TOTAL FUNDING	AGS		2,306 C		1,461 C
38			AGS		100 N		100 N
39							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	7. C35	AMERICANS WITH DISABILITIES ACT (ADA)					
2		AND INFRASTRUCTURE IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		MODIFICATIONS FOR PERSONS WITH					
7		DISABILITIES AND TO IDENTIFY AND CORRECT					
8		EXISTING DEFICIENCIES FOR THE DEPARTMENT					
9		OF DEFENSE (DOD) FACILITIES. THIS					
10		PROJECT IS NECESSARY TO MEET REQUIREMENTS					
11		IN ACCORDANCE WITH STATE AND FEDERAL					
12		LAWS. THIS PROJECT IS DEEMED NECESSARY					
13		TO QUALIFY FOR FEDERAL AID FINANCING					
14		AND/OR REIMBURSEMENT.					
15		DESIGN			250		
16		CONSTRUCTION			1,550		1,650
17		TOTAL FUNDING	AGS		900 C		825 C
18			AGS		900 N		825 N
19							
20							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	8. A0201	BIRKHIMER TUNNEL AND SUPPORT					
2		FACILITIES, HEALTH AND SAFETY					
3		REQUIREMENTS, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR					
7		IMPROVEMENTS TO THE STATE EMERGENCY					
8		OPERATING CENTER, BIRKHIMER TUNNEL, AND					
9		SUPPORT FACILITIES TO INCLUDE AMERICANS					
10		WITH DISABILITIES ACT (ADA) COMPLIANCE,					
11		SPRINKLER SYSTEM, ADDITIONAL INSTALLATION					
12		OF CONDUITS, REMOVAL OF OVERHEAD UTILITY					
13		LINE, AND OTHER IMPROVEMENTS. THIS					
14		PROJECT IS DEEMED NECESSARY TO QUALIFY					
15		FOR FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		PLANS			1		1
18		LAND			1		1
19		DESIGN			23		25
20		CONSTRUCTION			400		425
21		EQUIPMENT			75		123
22		TOTAL FUNDING	AGS		500 C		575 C
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	9. AD2071	RETROFIT PUBLIC BUILDINGS WITH					
2		HURRICANE PROTECTIVE MEASURES,					
3		STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT TO RETROFIT					
7		PUBLIC BUILDINGS WITH HURRICANE					
8		PROTECTIVE MEASURES AND TO INCREASE THE					
9		NUMBER OF PUBLIC SHELTERS STATEWIDE.					
10		PLANS			1		1
11		LAND			1		1
12		DESIGN			298		23
13		CONSTRUCTION			1,700		600
14		EQUIPMENT			1,500		375
15		TOTAL FUNDING	AGS		3,500 C		1,000 C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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K. GOVERNMENT-WIDE SUPPORT							
GOV100 - OFFICE OF THE GOVERNOR							
1. G01		PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		PLANS			1		1
		TOTAL FUNDING	GOV		1 C		1 C
BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION							
2. 00-01		HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.					
		CONSTRUCTION			30,000		30,000
		TOTAL FUNDING	BUF		30,000 C		30,000 C
<del>3. 00-02</del>		<del>STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE</del>					
		<del>CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.</del>					
		<del>CONSTRUCTION</del>			<del>239,851</del>		<del>50,586</del>
		<del>TOTAL FUNDING</del>	<del>BUF</del>		<del>239,851 C</del>		<del>50,586 C</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	3.	00-02	<u>STATE EDUCATIONAL FACILITIES</u>				
2			<u>IMPROVEMENT FUND, STATEWIDE</u>				
3			CONSTRUCTION TO AUTHORIZE THE				
4			TRANSFER OF GENERAL OBLIGATION BOND FUNDS				
5			TO THE STATE EDUCATIONAL FACILITIES				
6			<u>IMPROVEMENT SPECIAL FUND.</u>				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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4.01.		<u>BISHOP MUSEUM, ENERGY EFFICIENCY CAMPUS PROJECT, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR BISHOP MUSEUM EFFICIENCY CAMPUS PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					143
		<u>CONSTRUCTION</u>					857
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1,000 C</u>
		AGS131 - INFORMATION PROCESSING SERVICES					
	[5- 0102	<del>LUMP-SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE</del>					
		<del>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL COMMUNICATIONS BACKBONE SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND THE WINDWARD, NORTH SHORE, AND CENTRAL OAHU RADIO SITES.</del>					
		<del>PLANS</del>					275
		<del>LAND</del>					125
		<del>DESIGN</del>					475
		<del>CONSTRUCTION</del>					5,550
		<del>EQUIPMENT</del>					2,500
		<u>TOTAL FUNDING</u>	<u>ACS</u>				8,925 e

CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1	5. Q102	LUMP SUM HEALTH AND SAFETY,					
2		INFORMATION AND COMMUNICATION					
3		SERVICES DIVISION, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
7		UPGRADES AND EXPANSION OF CRITICAL					
8		COMMUNICATIONS BACKBONE SYSTEMS,					
9		INCLUDING THE STATEWIDE ANUENUE AND					
10		HAWAIIAN MICROWAVE SYSTEMS AND THE					
11		WINDWARD, NORTH SHORE, AND CENTRAL OAHU					
12		RADIO SITES.					
13		PLANS			275		50
14		LAND			125		100
15		DESIGN			475		400
16		CONSTRUCTION			5,550		4,350
17		EQUIPMENT			2,500		500
18		TOTAL FUNDING	AGS		8,925 C		5,400 C
19							
20	LNR101 -	PUBLIC LANDS MANAGEMENT.					
21							
22	6. E00B	BEACH IMPROVEMENTS, STATEWIDE					
23							
24		PLANS, DESIGN, AND CONSTRUCTION FOR					
25		IMPROVEMENTS TO WAIKIKI BEACH OR OTHER					
26		VISITOR AREA RESORT BEACHES.					
27		PLANS			250		
28		DESIGN			250		
29		CONSTRUCTION			7,000		
30		TOTAL FUNDING	LNR		1,500 B		B
31			LNR		4,000 R		R
32			LNR		2,000 U		U
33							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	<del>7.</del>	<del>KAUAI PUBLIC LAND TRUST, KAUAI</del>					
2							
3		<del>PLANS FOR THE ACQUISITION AND LONG-</del>					
4		<del>TERM MANAGEMENT OF THE SITE FORMERLY</del>					
5		<del>KNOWN AS COCO PALMS RESORT. THIS PROJECT</del>					
6		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
7		<del>42F, HRS.</del>					
8		<del>PLANS</del>			234		
9		<del>TOTAL FUNDING</del>	<del>LNR</del>		234 C		C
10							
11	7.	P90147 KAUAI PUBLIC LAND TRUST, KAUAI					
12							
13		<u>PLANS FOR THE ACQUISITION AND LONG-</u>					
14		<u>TERM MANAGEMENT OF THE SITE FORMERLY</u>					
15		<u>KNOWN AS COCO PALMS RESORT. THIS PROJECT</u>					
16		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
17		<u>42F, HRS.</u>					
18		<u>PLANS</u>			234		
19		<u>TOTAL FUNDING</u>	<u>LNR</u>		234 C		C
20							
21	7.01.	<u>DAM ASSESSMENTS, MAINTENANCE AND</u>					
22		<u>REMEDICATION, STATEWIDE</u>					
23							
24		<u>CONSTRUCTION FOR ASSESSMENT,</u>					
25		<u>MAINTENANCE AND REMEDIATION OF DAMS UNDER</u>					
26		<u>THE JURISDICTION OF THE DEPARTMENT OF</u>					
27		<u>LAND AND NATURAL RESOURCES.</u>					
28		<u>CONSTRUCTION</u>					7,500
29		<u>TOTAL FUNDING</u>	<u>LNR</u>		R		2,500 R
30			<u>LNR</u>		S		2,500 S
31			<u>LNR</u>		U		2,500 U
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
2							
3	8. E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
4							
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR COSTS					
8		RELATING TO WAGES AND FRINGES FOR					
9		PERMANENT PROJECT-FUNDED STAFF POSITIONS					
10		FOR THE IMPLEMENTATION OF CAPITAL					
11		IMPROVEMENTS PROGRAM PROJECTS FOR THE					
12		DEPARTMENT OF ACCOUNTING AND GENERAL					
13		SERVICES. PROJECTS MAY ALSO INCLUDE					
14		FUNDS FOR NON-PERMANENT AND EXEMPT FROM					
15		CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM					
16		RELATED POSITIONS.					
17		PLANS			7,361		7,361
18		LAND			1		1
19		DESIGN			1		1
20		CONSTRUCTION			1		1
21		EQUIPMENT			1		1
22		TOTAL FUNDING	AGS		7,365 C		7,365 C
23							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	9. P60131	ENERGY CONSERVATION AND SUSTAINABLE					
2		DESIGN IMPROVEMENTS, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR DEVELOPMENT AND					
6		IMPLEMENTATION OF A COMPREHENSIVE ENERGY					
7		CONSERVATION PLAN TO MAXIMIZE ENERGY					
8		EFFICIENCY IN PUBLIC FACILITIES AND					
9		OPERATIONS. EFFORTS WILL INCLUDE					
10		CONSIDERATION FOR SUSTAINABLE DESIGN TO					
11		THE FULLEST EXTENT POSSIBLE.					
12		PLANS			250		
13		DESIGN			500		
14		CONSTRUCTION			8,289		
15		EQUIPMENT			10		
16		TOTAL FUNDING	AGS		9,049 C		C
17							
18	10. Q101	LUMP SUM MAINTENANCE OF EXISTING					
19		FACILITIES, PUBLIC WORKS DIVISION,					
20		STATEWIDE					
21							
22		PLANS, LAND ACQUISITION, DESIGN,					
23		CONSTRUCTION, AND EQUIPMENT FOR					
24		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
25		FACILITIES AND SITES, STATEWIDE.					
26		PROJECTS MAY INCLUDE ROOFING, OTHER					
27		REPAIRS, AND IMPROVEMENTS.					
28		PLANS			50		50
29		LAND			1		1
30		DESIGN			200		200
31		CONSTRUCTION			4,740		4,740
32		EQUIPMENT			9		9
33		TOTAL FUNDING	AGS		5,000 C		5,000 C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	<del>11.</del>	<del>DIAMOND HEAD THEATER, OAHU</del>					
2							
3		<del>PLANS, DESIGN AND PERMITTING FOR A</del>					
4		<del>NEW BUILDING. PROJECT QUALIFIES AS A</del>					
5		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
6		<del>PLANS</del>			25		
7		<del>DESIGN</del>			25		
8		<del>TOTAL FUNDING</del>	<del>AGS</del>		50 C		C]
9							
10	11. P90148	DIAMOND HEAD THEATER, OAHU					
11							
12		PLANS, DESIGN AND PERMITTING FOR A					
13		NEW BUILDING. PROJECT QUALIFIES AS A					
14		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
15		PLANS			25		
16		DESIGN			25		
17		TOTAL FUNDING	AGS		50 C		C
18							
19	11.01.	KAPAHULU SENIOR CENTER, OAHU					
20							
21		CONSTRUCTION TO MAIN BUILDING ROOF					
22		REPAIR. PROJECT QUALIFIES AS A GRANT,					
23		PURSUANT TO CHAPTER 42F, HRS.					
24		CONSTRUCTION					125
25		TOTAL FUNDING	AGS		C		125 C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
		SUB301 - COUNTY OF HAWAII					
	11.02.	P90081	KA'U HIGH AND PAHALA ELEMENTARY SCHOOL, HAWAII				
			DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A GYMNASIUM/CIVIL DEFENSE SHELTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
			DESIGN				50
			CONSTRUCTION				18,000
			EQUIPMENT				50
			TOTAL FUNDING	COH		C	18,100 C
	11.03.		NORTH KONA WELL, HAWAII				
			PLANS, DESIGN, AND CONSTRUCTION OF NEW WELL TO IMPROVE THE QUALITY AND RELIABILITY OF THE NORTH KONA WATER SYSTEM.				
			PLANS				100
			DESIGN				200
			CONSTRUCTION				1,000
			TOTAL FUNDING	COH		C	1,300 C
	11.04.		PA'AUILO RENDERING PLANT AND SLAUGHTERHOUSE, HAWAII				
			PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BUILDING RENOVATIONS, INFRASTRUCTURE IMPROVEMENTS, AND EQUIPMENT REPLACEMENT FOR PA'AUILO RENDERING PLANT AND SLAUGHTERHOUSE.				
			PLANS				50
			DESIGN				100
			CONSTRUCTION				3,650
			EQUIPMENT				350
			TOTAL FUNDING	COH		C	4,150 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		SUB401 - COUNTY OF MAUI					
2							
3	[12.]	<del>IMI KALA STREET EXTENSION, IAO STREAM</del>					
4		<del>BRIDGE IMPROVEMENTS, MAUI</del>					
5							
6		<del>DESIGN AND CONSTRUCTION FOR IAO</del>					
7		<del>STREAM BRIDGE AT IMI KALA STREET</del>					
8		<del>EXTENSION CONNECTING WAILUKU AND WAIEHU.</del>					
9		<del>THIS PROJECT IS DEEMED NECESSARY TO</del>					
10		<del>QUALIFY FOR FEDERAL AID FINANCING AND/OR</del>					
11		<del>REIMBURSEMENT.</del>					
12		<del>DESIGN</del>			500		
13		<del>CONSTRUCTION</del>			2,500		
14		<del>TOTAL FUNDING</del>	<del>COM</del>		3,000	C	
15							
16	12. P90149	<u>IMI KALA STREET EXTENSION, IAO STREAM</u>					
17		<u>BRIDGE IMPROVEMENTS, MAUI</u>					
18							
19		<u>DESIGN AND CONSTRUCTION FOR IAO</u>					
20		<u>STREAM BRIDGE AT IMI KALA STREET</u>					
21		<u>EXTENSION CONNECTING WAILUKU AND WAIEHU.</u>					
22		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
23		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
24		<u>REIMBURSEMENT.</u>					
25		<u>DESIGN</u>			500		
26		<u>CONSTRUCTION</u>			2,500		
27		<u>TOTAL FUNDING</u>	<u>COM</u>		3,000	C	
28							
29	[13.]	<del>NAHIKU COMMUNITY CENTER, MAUI</del>					
30							
31		<del>PLANS AND DESIGN FOR IMPROVEMENTS TO</del>					
32		<del>THE NAHIKU COMMUNITY CENTER. MATCHING</del>					
33		<del>FUNDS TO BE PROVIDED BY THE COUNTY OF</del>					
34		<del>MAUI.</del>					
35		<del>PLANS</del>			50		
36		<del>DESIGN</del>			200		
37		<del>TOTAL FUNDING</del>	<del>COM</del>		250	C	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

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13.	P90150	NAHIKU COMMUNITY CENTER, MAUI					
		PLANS AND DESIGN FOR IMPROVEMENTS TO THE NAHIKU COMMUNITY CENTER. MATCHING FUNDS TO BE PROVIDED BY THE COUNTY OF MAUI.					
		PLANS				50	
		DESIGN				200	
		TOTAL FUNDING	COM			250 C	C

13.01.		WAR MEMORIAL STADIUM, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF NEW PA SYSTEM AND STANDARD EXTRA-LARGE SCOREBOARD LINE-UP TO REPLACE THE CENTER SECTION OF THE EXISTING SCOREBOARD.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					43
		EQUIPMENT					100
		TOTAL FUNDING	COM			C	145 C

SUB501 - COUNTY OF KAUAI

<del>14.</del>		<del>WAILUA EMERGENCY BYPASS ROAD, KAUAI</del>					
		<del>PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS AND RESURFACING TO THE WAILUA EMERGENCY BYPASS ROAD.</del>					
		<del>PLANS</del>				25	
		<del>DESIGN</del>				25	
		<del>CONSTRUCTION</del>				900	
		<del>TOTAL FUNDING</del>	<del>COK</del>			<del>950 C</del>	<del>C</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
14.	P90151	WAILUA EMERGENCY BYPASS ROAD, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS AND RESURFACING TO THE WAILUA EMERGENCY BYPASS ROAD.					
		PLANS			25		
		DESIGN			25		
		CONSTRUCTION			900		
		TOTAL FUNDING	COK		950 E		E
[15.		WAIMEA CANYON SCHOOL WATERLINE IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR THE INSTALLATION OF APPROXIMATELY 2,000 LINEAR FEET OF 12-INCH WATERLINE ALONG KAUMUALI'I HIGHWAY BETWEEN HUAKAI AND MOANA ROADS AND APPROXIMATELY 1,900 LINEAR FEET OF 12-INCH WATERLINE ALONG WAIMEA CANYON DRIVE BETWEEN KAUMUALI'I HIGHWAY AND HAINA ROAD.					
		CONSTRUCTION			2,500		
		TOTAL FUNDING	COK		2,500 E		E]
15.	P90152	WAIMEA CANYON SCHOOL WATERLINE IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR THE INSTALLATION OF APPROXIMATELY 2,000 LINEAR FEET OF 12-INCH WATERLINE ALONG KAUMUALI'I HIGHWAY BETWEEN HUAKAI AND MOANA ROADS AND APPROXIMATELY 1,900 LINEAR FEET OF 12-INCH WATERLINE ALONG WAIMEA CANYON DRIVE BETWEEN KAUMUALI'I HIGHWAY AND HAINA ROAD.					
		CONSTRUCTION			2,500		
		TOTAL FUNDING	COK		2,500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	15.01.	<u>KAPAA NEW PARK (STADIUM)</u>					
2		<u>IMPROVEMENTS, KAUAI</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION OF</u>					
5		<u>NEW PARK (STADIUM) IMPROVEMENTS NEAR</u>					
6		<u>KAPAA HIGH SCHOOL.</u>					
7		<u>PLANS</u>					5
8		<u>DESIGN</u>					5
9		<u>CONSTRUCTION</u>					490
10		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		500 C
11							
12	15.02.	<u>HANAIEI WATER SYSTEM, KAUAI</u>					
13							
14		<u>PLANS AND CONSTRUCTION FOR AN EIGHT-</u>					
15		<u>INCH DUCTILE IRON WATERLINE TO PROVIDE</u>					
16		<u>FIRE PROTECTION FOR HANAIEI SCHOOL.</u>					
17		<u>PLANS</u>					25
18		<u>CONSTRUCTION</u>					100
19		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		125C"



1 SECTION 6. Part V, Act 162, Session Laws of Hawaii 2009,  
2 is amended:

3 (1) By adding two new sections as follows:

4 "SECTION 63.1 Provided that of the revenue bond fund  
5 appropriation for the Honolulu international airport, Elliot  
6 street support facilities, Oahu, (TRN 102), the department of  
7 transportation in conjunction with the department of agriculture  
8 shall study the biosecurity needs of the State, including the  
9 need for the establishment of a biosecurity inspection facility  
10 at the Honolulu international airport, and submit a report of  
11 the findings and recommendations to the legislature at least  
12 twenty days prior to the convening of the regular session of  
13 2011.

14 SECTION 63.2. Provided that of the revenue bond fund  
15 appropriation for Kona international airport at Keahole,  
16 terminal expansion (TRN114), the sum of \$5,500,000 or so much  
17 thereof as may be necessary for fiscal year 2010-2011 shall be  
18 used for the design and construction of improvements to the  
19 astronaut Ellison S. Onizuka space center."

20 (2) By amending Section 67 to read as follows:

21 "SECTION 67. Provided that of the general obligation bond  
22 fund appropriation for land and natural resources - natural



1 physical environment (LNR 906), the sum of \$2,688,000 or so much  
2 thereof as may be necessary for fiscal year 2009-2010 and the  
3 [~~same~~] sum of \$2,540,000 or so much thereof as may be necessary  
4 for fiscal year 2010-2011 shall be used for department of land  
5 and natural resources capital improvements program staff costs,  
6 statewide; provided further that the department of land and  
7 natural resources shall prepare a project funded staff services  
8 budget report detailing each permanent position by number,  
9 position title, and compensation (including fringe benefits), in  
10 accordance with section 92F-12(a)(14), Hawaii Revised Statutes;  
11 provided further that the report shall include the details for  
12 non-permanent capital improvements program related positions;  
13 provided further that the report shall not be required to be  
14 posted on the department of land and natural resources' website;  
15 and provided further that the department of land and natural  
16 resources shall submit the budget report to the legislature no  
17 later than twenty days prior to the convening of the 2010 and  
18 2011 regular sessions."

19 (3) By adding a new section to read as follows:

20 "SECTION 70.1. Provided that of the general obligation  
21 bond fund appropriation for Hawaii health systems corporation -  
22 corporate office (HTH 210), the sum of \$5,000,000, or so much



1 thereof as may be necessary for fiscal year 2010-2011, shall be  
2 expended by the Hawaii health systems corporation for repair and  
3 maintenance projects as follows:

4 (1) \$2,500,000 shall be used for infrastructure  
5 improvements and upgrade of patient monitoring system  
6 at Maui memorial medical center; and

7 (2) \$1,870,000 for replacement of the existing steam line  
8 and for plumbing upgrades at Kula hospital."

9 (4) By adding a new section to read as follows:

10 "SECTION 70.2. Provided that of the general obligation  
11 bond fund appropriation for the department of education -  
12 school-based budgeting (EDN100), the sum of \$140,500,000 or so  
13 much thereof as may be necessary for fiscal year 2009-2010 and  
14 the sum of \$30,000,000 or so much thereof as may be necessary  
15 for fiscal year 2010-2011 shall be used for school building  
16 improvements, statewide; provided further that the department of  
17 education shall prepare a report detailing each consultant  
18 contract executed during each fiscal year, including but not  
19 limited to each service provider's name and contact information,  
20 general contract terms, scope of contract, contract cost,  
21 contract duration, and status and accounting of work performed;  
22 and provided further that the department shall submit the



1 consultant contract report to the legislature no later than  
2 twenty days prior to the convening of the 2011 regular session."

3 (5) By adding a new section to read as follows:

4 "SECTION 70.3. Provided that of the general obligation  
5 bond fund appropriation for the department of education -  
6 school-based budgeting (EDN 100), the sum of \$4,350,000 or so  
7 much thereof as may be necessary for fiscal year 2010-2011 shall  
8 be used for gender equity projects of the department; provided  
9 that \$350,000 shall be used for the installation of lighting at  
10 the softball stadium at Lahainaluna high school."

11 (6) By adding a new section to read as follows:

12 "SECTION 70.4. Provided that of the general obligation  
13 bond fund appropriation for the University of Hawaii, systemwide  
14 support (UOH 900), the sum of \$62,285,000, or so much thereof as  
15 may be necessary for fiscal year 2010-2011, shall be used for  
16 capital renewal and deferred maintenance projects; provided  
17 that:

18 (1) \$520,000 for a new gymnasium to replace Klum gym at  
19 the University of Hawaii at Manoa;

20 (2) \$1,700,000 for improvements to the softball stadium,  
21 including installation of new field lighting system,



1           roofs over the first and third base bleacher stands,  
2           and locker rooms; and

3           (3) \$2,000,000 for a four-sided scoreboard and video  
4           display system, all auxiliary, shot clock, and locker  
5           room clock at Stan Sheriff Center."

6           (7) By adding a new section to read as follows:

7           "SECTION 73.1. Act 213, Session Laws of Hawaii 2007,  
8           section 125, as amended by Act 158, Session Laws of Hawaii 2008,  
9           section 5, is amended by adding a new section to read:

10           "SECTION 125.1. Provided that the appropriation made for  
11           the capital improvement project authorized by item C-89 of  
12           section 125 shall not lapse at the end of the fiscal biennium  
13           for which the appropriation is made; provided that all moneys  
14           from the appropriation unencumbered as of June 30, 2012, shall  
15           lapse as of that date."

16           (8) By adding a new section to read as follows:

17           "SECTION 73.2. Any law to the contrary notwithstanding,  
18           the appropriations under Act 296, Session Laws of Hawaii 1991,  
19           section 165, as amended and renumbered by Act 300, Session Laws  
20           of Hawaii 1992, section 6, in the amounts indicated or balances  
21           thereof, unallotted, allotted, unencumbered, or encumbered and  
22           unrequired, are hereby lapsed:



1	<u>Item No.</u>	<u>Amount (MOF)</u>
2	<u>F-3A</u>	<u>\$5,000 C</u>
3	<u>G-142</u>	<u>7,074 C"</u>

4

5 (9) By adding a new section to read as follows:

6 "SECTION 73.3. Any law to the contrary notwithstanding,  
 7 the appropriations under Act 289, Session Laws of Hawaii 1993,  
 8 section 127, as amended and renumbered by Act 252, Session Laws  
 9 of Hawaii 1994, section 5, in the amounts indicated or balances  
 10 thereof, unallotted, allotted, unencumbered, or encumbered and  
 11 unrequired, are hereby lapsed:

12	<u>Item No.</u>	<u>Amount (MOF)</u>
13	<u>C-39</u>	<u>\$12,413 E</u>
14	<u>C-39</u>	<u>685,550 J</u>
15	<u>C-50</u>	<u>11,988 E</u>
16	<u>C-50</u>	<u>2,564 N</u>
17	<u>F-2</u>	<u>3,462 C</u>
18	<u>G-120</u>	<u>17,922 C</u>
19	<u>I-9</u>	<u>11,247 C</u>
20	<u>K-20</u>	<u>16,212 C</u>
21	<u>K-21</u>	<u>58,620 C"</u>

22

23 (10) By amending section 74 to read as follows:

24 "SECTION 74. Any law to the contrary notwithstanding, the  
 25 appropriations under Act 218, Session Laws of Hawaii 1995,  
 26 section 99, as amended and renumbered by Act 287, Session Laws  
 27 of Hawaii 1996, section 5, in the amounts indicated or balances  
 28 thereof, unallotted, allotted, unencumbered, or encumbered and  
 29 unrequired, are hereby lapsed:

30	<u>Item No.</u>	<u>Amount (MOF)</u>
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1	<u>C-34</u>	\$182,307 E
2	<u>C-34</u>	33,542 N
3	<u>C-49Q</u>	91,989 E
4	<u>C-49Q</u>	2,085,463 N
5	<u>C-56</u>	22,433 E
6	<u>C-56</u>	129,153 N
7	<u>C-67A</u>	1,143,939 B
8	<u>C-67A</u>	3,376,756 N
9	<u>C-85A</u>	[\$]17,446 C
10	<u>G-97</u>	10,369 C
11	<u>I-14</u>	1,161 C
12	<u>K-31A</u>	6,065 C"

14 (11) By amending section 75 to read as follows:

15 "SECTION 75. Any law to the contrary notwithstanding, the  
 16 appropriations under Act [~~218~~] 328, Session Laws of Hawaii 1997,  
 17 section 140A, as amended and renumbered by Act 116, Session Laws  
 18 of Hawaii 1998, section 5, in the amounts indicated or balances  
 19 thereof, unallotted, allotted, unencumbered, or encumbered and  
 20 unrequired, are hereby lapsed:

21	<u>Item No.</u>	<u>Amount (MOF)</u>
22	<u>C-111</u>	284,901 E
23	<u>C-111</u>	1,115,664 N
24	<u>C-117</u>	179,406 E
25	<u>C-117</u>	3,365,667 N
26	<u>C-123</u>	79,476 E
27	<u>C-123</u>	141,205 N
28	<u>C-159F</u>	245,737 E
29	<u>C-159F</u>	176,687 N
30	<u>C-164</u>	274,920 B
31	<u>C-164</u>	1,306,129 N
32	<u>C-172</u>	272,234 E
33	<u>C-172</u>	4,939,596 N
34	<u>C-178</u>	43,055 B
35	<u>C-178</u>	59 E
36	<u>C-178</u>	164,707 N
37	<u>C-184</u>	203,799 E



1	C-184	486,356 N
2	C-201	52,400 E
3	C-206A	264,000 B
4	C-206A	72,809 E
5	C-206A	720,570 N
6	C-206C	94,379 E
7	G-118	1,280 C
8	G-129	5 C
9	I-10	[\$]92,527 C"

11 (12) By amending section 76 to read as follows:

12 SECTION 76. Any law to the contrary notwithstanding, the  
13 appropriations under Act 91, Session Laws of Hawaii 1999,  
14 section 64, as amended and renumbered by Act 281, Session Laws  
15 of Hawaii 2000, section 5, in the amounts indicated or balances  
16 thereof, unallotted, allotted, unencumbered, or encumbered and  
17 unrequired, are hereby lapsed:

18	<u>Item No.</u>	<u>Amount (MOF)</u>
19	A-16A	\$2,106 C
20	C-69	525,000 E
21	C-69	1,200,000 N
22	C-90	55,015 E
23	C-94	21,703 B
24	C-94	73,785 N
25	G-80B	71,420 C
26	G-95	7,843 C
27	I-5	16,971 C
28	I-9	48,086 C"

30 (13) By amending section 77 to read as follows:

31 "SECTION 77. Any law to the contrary notwithstanding, the  
32 appropriations under Act 259, Session Laws of Hawaii 2001,  
33 section 91, as amended and renumbered by Act 177, Session Laws



1 of Hawaii 2002, section 5, in the amounts indicated or balances  
 2 thereof, unallotted, allotted, unencumbered, or encumbered and  
 3 unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
4 A-4C	\$1,676,189 C
5 A-8B	[\$]23,523 C
6 C-64	1,397 B
7 C-64	92,214 E
8 C-64	123,376 N
9 C-97	168,921 E
10 C-97	947,711 N
11 G-54A	19,182 C
12 G-54E	104,155 C
13 G-54G	5,476,808 C"

14 (14) By amending section 78 to read as follows:

15 "SECTION 78. Any law to the contrary notwithstanding, the  
 16 appropriations under Act 200, Session Laws of Hawaii 2003,  
 17 section 77, as amended and renumbered by Act 41, Session Laws of  
 18 Hawaii 2004, section 5, in the amounts indicated or balances  
 19 thereof, unallotted, allotted, unencumbered, or encumbered and  
 20 unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
23 A-6	\$19 C
24 G-67	5,000,000 C
25 K-7	[\$]1,580,863 C
26 K-8	1,808,318 C
27 K-11.01	319,640 C"

28 (15) By amending section 79 to read as follows:

29 "SECTION 79. Any law to the contrary notwithstanding, the  
 30 appropriations under Act 178, Session Laws of Hawaii 2005,  
 31



1 section 85, as amended and renumbered by Act 160, Session Laws  
 2 of Hawaii 2006, section 5, in the amounts indicated or balances  
 3 thereof, unallotted, allotted, unencumbered, or encumbered and  
 4 unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
5 F-4	\$3,054 C
6 G-37	2,000,000 B
7 G-38	500,000 B
8 G-47.01	1,500,000 B
9 G-53.01	176,000 B
10 G-57.02	50,000 B
11 G-62.02	1,000,000 B
12 G-65.01	38,000 B
13 G-73.01	80,000 B
14 G-74	100,000 B
15 G-79	2,000 B
16 G-95.01	1,000,000 B
17 G-97	25,000 B
18 G-97.01	1,350,000 B
19 H-14.01	[\$]2,500,000 C
20 I-6.01	280,099 C
21 K-3	7,812,000 C"

22  
 23  
 24 (16) By amending section 80 to read as follows:

25 "SECTION 80. Any law to the contrary notwithstanding, the  
 26 appropriations under Act 213, Session Laws of Hawaii 2007,  
 27 section 125, as amended and renumbered by Act 158, Session Laws  
 28 of Hawaii 2008, section 5, in the amounts indicated or balances  
 29 thereof, unallotted, allotted, unencumbered, or encumbered and  
 30 unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
31 A-2.01	5,000,000 C
32 A-7	\$400,000 C



1	<u>A-7.01</u>	<u>13,000,000</u> C
2	A-9	125,000 C
3	A-9.01	200,000 C
4	A-10	260,000 C
5	A-11.02	\$50,000 C
6	A-14	179 C
7	A-18	125,000 C
8	B-1	100,000 C
9	B-7	75,000 C
10	B-9	250,000 C
11	B-8	250,000 C
12	<u>B-10</u>	<u>1,000,000</u> C
13	B-10.04	500,000 C
14	<u>B-10.05</u>	<u>300,000</u> C
15	<u>B-10.07</u>	<u>200,000</u> C
16	<u>B-11</u>	<u>250,000</u> C
17	C-74	1,200,000 C
18	<u>E-2.02</u>	<u>250,000</u> C
19	D-3.03	100,000 C
20	<u>E-3</u>	<u>1,000,000</u> C
21	<u>E-4</u>	<u>2,200,000</u> C
22	<u>E-5</u>	<u>500,000</u> C
23	<u>E-8</u>	<u>250,000</u> C
24	E-9	250,000 C
25	E-13	80,000 C
26	<u>E-14.07</u>	<u>500,000</u> C
27	E-16	125,000 C
28	E-16.01	200,000 C
29	<u>E-17</u>	<u>675,000</u> C
30	E-19	1,800,000 C
31	<u>E-21</u>	<u>700,000</u> C
32	F-1	75,000 C
33	F-2	500,000 C
34	<u>F-3</u>	<u>39,000</u> C
35	<u>F-8</u>	<u>500,000</u> C
36	<u>F-11</u>	<u>2,000,000</u> C
37	<u>F-14</u>	<u>300,000</u> C
38	F-16.01	1,454,000 C
39	F-18	550,000 C
40	F-19	250,000 C
41	<u>F-19.01</u>	<u>800,000</u> C
42	G-16	125,000 B
43	G-17	1,500,000 B
44	<u>G-19</u>	<u>1,740,000</u> B



1	G-20	100,000 B
2	<u>G-20.01</u>	<u>21,000 B</u>
3	<u>G-21</u>	<u>85,000 B</u>
4	G-22.01	1,200,000 B
5	G-23.01	100,000 B
6	G-24	3,100,000 B
7	<u>G-24.01</u>	<u>285,000 B</u>
8	G-26	168,000 B
9	G-28.01	646,000 B
10	G-31	1,500,000 B
11	G-34	250,000 B
12	G-37	65,000 B
13	<u>G-37.01</u>	<u>250,000 B</u>
14	<u>G-37.02</u>	<u>850,000 B</u>
15	G-38	1,250,000 B
16	G-39	1,000,000 B
17	G-41	300,000 B
18	G-42	500,000 B
19	G-43	85,000 B
20	<u>G-44.01</u>	<u>500,000 B</u>
21	<u>G-46.01</u>	<u>35,000 B</u>
22	<u>G-47.01</u>	<u>153,000 B</u>
23	G-52	1,000,000 B
24	<u>G-53</u>	<u>100,000 B</u>
25	G-53.01	750,000 B
26	G-56	500,000 B
27	<u>G-56.01</u>	<u>600,000 B</u>
28	<u>G-56.02</u>	<u>375,000 B</u>
29	<u>G-57</u>	<u>8,000,000 B</u>
30	<u>G-59</u>	<u>1,000,000 B</u>
31	G-60	410,000 B
32	<u>G-62</u>	<u>700,000 B</u>
33	G-63	6,000,000 B
34	<u>G-64.01</u>	<u>800,000 B</u>
35	<u>G-64.03</u>	<u>512,000 B</u>
36	<u>G-66</u>	<u>940,000 B</u>
37	<u>G-66.01</u>	<u>80,000 B</u>
38	<u>G-66.02</u>	<u>10,000 B</u>
39	<u>G-66.03</u>	<u>10,000 B</u>
40	G-67	8,082,000 B
41	<u>G-68.01</u>	<u>450,000 B</u>
42	<u>G-70.01</u>	<u>930,000 B</u>
43	<u>G-71</u>	<u>2,500,000 B</u>
44	<u>G-72.01</u>	<u>484,000 B</u>



1	<u>G-73</u>	<u>2,160,000 B</u>
2	<u>G-74</u>	<u>12,300,000 B</u>
3	<u>G-74.01</u>	<u>950,000 B</u>
4	<u>G-75</u>	<u>1,545,000 B</u>
5	<u>G-75.01</u>	<u>700,000 B</u>
6	<u>G-76</u>	<u>1,337,000 B</u>
7	<u>G-77</u>	<u>1,560,000 B</u>
8	<u>G-77.01</u>	<u>10,000 B</u>
9	<u>G-80</u>	<u>500,000 B</u>
10	<u>G-80.01</u>	<u>200,000 B</u>
11	<u>G-81.01</u>	<u>200,000 B</u>
12	<u>G-85</u>	<u>65,000 B</u>
13	<u>G-86</u>	<u>400,000 B</u>
14	<u>G-86.01</u>	<u>400,000 B</u>
15	<u>G-87</u>	<u>280,000 B</u>
16	<u>G-89</u>	<u>7,750,000 B</u>
17	<u>G-89.01</u>	<u>1,500,000 B</u>
18	<u>G-91</u>	<u>400,000 B</u>
19	<u>G-92</u>	<u>500,000 B</u>
20	<u>G-93</u>	<u>40,000 B</u>
21	<u>G-93.01</u>	<u>825,000 B</u>
22	<u>G-95</u>	<u>900,000 B</u>
23	<u>G-95.01</u>	<u>10,000 B</u>
24	<u>G-95.02</u>	<u>10,000 B</u>
25	<u>G-95.03</u>	<u>1,500,000 B</u>
26	<u>G-96</u>	<u>2,600,000 B</u>
27	<u>G-97</u>	<u>100,000 B</u>
28	<u>G-99</u>	<u>670,000 B</u>
29	<u>G-102</u>	<u>75,000 B</u>
30	<u>G-103</u>	<u>650,000 B</u>
31	<u>G-106</u>	<u>250,000 C</u>
32	<u>G-106.01</u>	<u>1,800,000 C</u>
33	<u>G-106.02</u>	<u>200,000 C</u>
34	<u>G-111</u>	<u>3,000,000 C</u>
35	<u>G-113.01</u>	<u>100,000 C</u>
36	<u>G-117.06</u>	<u>12,500,000 A</u>
37	<u>G-124</u>	<u>15,000,000 C</u>
38	<u>G-127.01</u>	<u>3,500,000 C</u>
39	<u>G-127.02</u>	<u>23,825,000 C</u>
40	<u>G-127.03</u>	<u>200,000 C</u>
41	<u>H-2</u>	<u>250,000 C</u>
42	<u>H-3</u>	<u>100,000 C</u>
43	<u>H-13</u>	<u>500,000 C</u>
44	<u>H-14</u>	<u>300,000 C</u>



1	I-1		1,150,000 C
2	I-2		850,000 C
3	I-5		5,000,000 C
4	K-3	[ <del>37,676,000</del> ]	<u>96,178,000 C</u>
5	K-8		250,000 C
6	<u>K-14</u>		<u>434,868 C</u>
7	K-15		50,000 C
8	K-16		250,000 C
9	K-18		250,000 C
10	<u>K-19</u>		<u>300,000 C</u>
11	<u>K-23</u>		<u>2,500,000 C</u>
12	<u>K-23.01</u>		<u>200,000 C</u>
13	K-25		100,000 C"

14  
 15 SECTION 7. Part VI, Act 162, Session Laws of Hawaii 2009,  
 16 is amended by:

17 (1) By adding a new section to read as follows:

18 "SECTION 81.1. Act 178, Session Laws of Hawaii 2005,  
 19 section 105, as amended by Act 160, Session Laws of Hawaii 2006,  
 20 section 7, is amended by amending section 105 to read as  
 21 follows:

22 "SECTION 105. AIRPORT REVENUE BONDS. The department of  
 23 transportation is authorized to issue airport revenue bonds for  
 24 airport capital improvement program projects authorized in  
 25 part II and listed in part IV of this Act and designated to be  
 26 financed by revenue bond funds or by general obligation bond  
 27 funds with debt service cost to be paid from special funds, in  
 28 such principal amount as shall be required to yield the amounts  
 29 appropriated for such capital improvements program projects,



1 and, if so determined by the department and approved by the  
2 governor, any additional principal amount that may be necessary  
3 by the department to pay interest on the airport revenue bonds  
4 during the estimated period of construction of the capital  
5 improvements program project for which the airport revenue bonds  
6 are issued, to establish, maintain, or increase reserves for the  
7 airport revenue bonds and to pay the expenses of issuance of the  
8 bonds. The airport revenue bonds shall be issued pursuant to  
9 the provisions of part III of chapter 39, Hawaii Revised  
10 Statutes, as the same may be amended from time to time. The  
11 principal of and interest on airport revenue bonds, to the  
12 extent not paid from the proceeds of such bonds, shall be  
13 payable solely from and secured solely by the revenues from  
14 airports and related facilities under the ownership of the State  
15 or operated and managed by the department and the aviation fuel  
16 taxes levied and paid pursuant to sections 243-4(a)(2) and  
17 248-8, Hawaii Revised Statutes, or such parts of either thereof  
18 as the department may determine, including rents, landing fees,  
19 and other fees or charges presently or hereafter derived from or  
20 arising through the ownership, operation, and management of  
21 airports and related facilities and the furnishing and supplying  
22 of the services thereof. The expenses of the issuance of such



1 airport revenue bonds, to the extent not paid from the proceeds  
2 of such bonds, shall be paid from the airport revenue fund.

3 The governor, in the governor's discretion, is authorized  
4 to use the airport revenue fund to finance those projects  
5 authorized in part II and listed in part IV of this Act where  
6 the method of financing is designated to be by airport revenue  
7 bond funds."

8 SECTION 8. Part VII, Act 162, Session Laws of Hawaii 2009,  
9 is amended by:

10 (1) By adding a new section to read as follows:

11 "SECTION 95.1. Provided that in the event that authorized  
12 appropriations specified for University of Hawaii capital  
13 improvements program projects listed in this Act or in any other  
14 act currently authorized by the legislature are insufficient,  
15 and where the source of funding for the project is designated as  
16 the general obligation bond fund, the governor may make  
17 supplemental allotments from the University of Hawaii project  
18 adjustment fund appropriated in part II and described in part IV  
19 of this Act to supplement any currently authorized capital  
20 improvements program cost element; and provided further that the  
21 governor shall notify the legislature within five days of each  
22 use of this proviso and submit a report to the legislature of



1 all uses of this proviso for the previous twelve month period  
2 from December 1 to November 30 no later than twenty days prior  
3 to the convening of the 2011 regular session."

4 (2) By amending section 127 to read as follows:

5 "SECTION 127. Except as otherwise provided, the  
6 appropriation for the office of the governor (GOV 100) shall be  
7 expended at the discretion of the governor; provided further  
8 that for fiscal year 2010-2011, the outgoing administration  
9 shall not expend or encumber more than [~~\$1,655,338~~] \$1,236,780  
10 and the incoming administration shall not expend or encumber  
11 more than [~~\$713,014~~] \$447,135 of the general fund  
12 appropriation[-]; provided further that the incoming  
13 administration shall not expend more than \$50,000 for the  
14 purposes of gubernatorial transition; and provided further that  
15 the office of the governor shall submit a report detailing the  
16 uses of gubernatorial transition funds to the legislature no  
17 later than twenty days prior to the convening of the 2011  
18 regular session."

19 (3) By amending section 128 to read as follows:

20 "SECTION 128. Except as otherwise provided, the  
21 appropriation for the office of the lieutenant governor (LTG  
22 100) shall be expended at the discretion of the lieutenant



1 governor; provided further that for fiscal year 2010-2011, the  
2 outgoing administration shall not expend or encumber more than  
3 [~~\$360,823~~] \$300,508 and the incoming administration shall not  
4 expend or encumber more than [~~\$180,824~~] \$120,509 of the general  
5 fund appropriation."

6 (4) By amending section 134 to read as follows:

7 "SECTION 134. Provided that no funds, including federal  
8 funds, shall be expended to fill any position not authorized by  
9 the legislature; provided further that this prohibition shall  
10 not apply to:

11 (1) The University of Hawaii and the Hawaii health systems  
12 corporation;

13 (2) Positions entirely federally funded;

14 (3) Positions established pursuant to section 76-16(b)  
15 subsections (3), (13), (21), and (23), Hawaii Revised  
16 Statutes;

17 (4) Where an agency has explicit statutory authorization  
18 to establish new positions to accomplish necessary  
19 functions; or

20 (5) Temporary positions funded wholly or partially with  
21 federal funds from the American Recovery and  
22 Reinvestment Act of 2009;



1 provided further that with regard to any of the positions  
2 identified in paragraphs (1), (2), (3), (4), or (5), the  
3 respective agency or department shall submit a report to the  
4 legislature within ten days of each use of this provision;  
5 provided further that the report shall include:

- 6 (1) Authority used to establish the position;
- 7 (2) Date the position was established;
- 8 (3) Projected date the position will be filled;
- 9 (4) Amounts projected to be expended in fiscal year 2009-  
10 2010 and in fiscal year 2010-2011;
- 11 (5) Source of funds used to pay for the position; and
- 12 (6) Functions to be performed by the position;

13 and provided further that the department of budget and  
14 finance shall submit to the legislature a summary report of all  
15 uses of this proviso for the previous twelve month period from  
16 December 1 to November 30 no later than twenty days prior to the  
17 convening of the 2010 and 2011 regular sessions."

18 (5) By adding a new section to read as follows:

19 "SECTION 137.1. Provided that of the general fund  
20 appropriation for Hawaii national guard youth challenge academy  
21 (DEF 114), the sum of \$60,000 or so much thereof as may be  
22 necessary for fiscal year 2010-2011 shall be transferred to the



1 state auditor; and provided further that the state auditor shall  
2 conduct an audit of contracts related to the housing of inmates  
3 on the mainland; and provided further that the state auditor  
4 shall submit the report of its finding and recommendations no  
5 later than twenty days prior to the convening of the 2011  
6 regular session."

7 (6) By adding a new section to read as follows:

8 "SECTION 139.1. Provided that the department of  
9 transportation shall prepare a report on all travel-related  
10 expenses compensated by non-state organizations by program I.D.  
11 that shall include a detailed list of each instance of travel  
12 identifying:

13 (1) Position traveling and the purpose;

14 (2) Destination and departure and arrival dates;

15 (3) Itemization of all compensated costs and the value;

16 and

17 (4) Organization compensating the travel and the reason;

18 provided further that the report shall encompass travel from  
19 December through November preceding the date the report is  
20 submitted; and provided further that the department shall submit  
21 the report to the legislature no later than twenty days prior to  
22 the convening of the 2011 regular session."



1 (7) By amending section 140 to read as follows:

2 "SECTION 140. Provided that of the federal fund  
3 appropriation for the department of human services, there are  
4 appropriated current year and carry-over federal Temporary  
5 Assistance for Needy Families (TANF) funds[7] in the sum of  
6 \$154,626,065 or so much thereof as may be necessary for fiscal  
7 year 2009-2010 and the sum of [~~\$128,990,000~~] \$131,590,000 or so  
8 much thereof as may be necessary for fiscal year 2010-2011;  
9 provided further that these sums shall be expended for the  
10 implementation of the TANF program, its associated programs, and  
11 transfers to other programs; and provided further that any  
12 provision to expend funds from the current year or carry-over  
13 federal TANF funds shall be construed to be a portion of, and  
14 not in addition to, the sums indicated in this section."

15 (8) By amending section 150 to read as follows:

16 "SECTION 150. Provided that of the federal fund  
17 appropriation for the department of human services, there is  
18 appropriated federal TANF funds in the sum of \$19,800,000 or so  
19 much thereof as may be necessary for fiscal year 2009-2010 and  
20 the sum of [~~\$17,200,000~~] \$19,800,000 or so much thereof as may  
21 be necessary for fiscal year 2010-2011 that shall be transferred  
22 to the child care development fund."



1 (9) By adding a new section to read as follows:

2 "SECTION 159.1. Provided that the department of Hawaiian  
3 home lands shall prepare a financial plan for the ensuing six  
4 years that shall include projected amounts and sources of  
5 revenue, details of projected expenditures, projected fund  
6 balances, and descriptions of major projects and methods of  
7 financing; and provided further that the department shall submit  
8 the plan to the legislature no later than twenty days prior to  
9 the convening of the 2011 regular session."

10 (10) By adding a new section to read as follows:

11 "SECTION 159.2. Provided that the department of education  
12 shall prepare a report that shall include:

13 (1) Adequate audited accounts, separated for both special  
14 and regular education ridership, for the 2009-2010  
15 school year bus service;

16 (2) A plan of action to secure dedicated funding for bus  
17 transportation services for all students, with  
18 emphasis on obtaining federal funds to pay for those  
19 student transportation services that are federally  
20 mandated; and

21 (3) A review of all bus contracts then in effect, and the  
22 requirements imposed on successful bidders, the timing



1 of those contracts, amortization schedules of affected  
2 buses, and bus schedules and written recommendations  
3 to enhance competitive bidding of school bus  
4 contracts; and

5 provided further that the department shall submit the report to  
6 the legislature no later than twenty days prior to the convening  
7 of the 2011 regular session."

8 (11) By adding a new section to read as follows:

9 "SECTION 160.1. Provided that the University of Hawaii  
10 shall prepare a detailed report on the sources of revenue for  
11 the research training and revolving fund, including the  
12 following information:

13 (1) Purposes of the federal indirect overhead  
14 reimbursements;

15 (2) A discussion on why reimbursements for overhead costs  
16 borne by the University and the general fund are  
17 directed to specific programs;

18 (3) The basis for distribution formulas and discretionary  
19 distribution and parties involved in determining said  
20 distributions;

21 (4) An analysis on how other universities in the Western  
22 Region utilize their indirect overhead funds;



1       (5) Alternative methods of determining equitable and more  
2       transparent distributions of federal indirect overhead  
3       funds;

4       (6) An analysis on how increased capital improvement  
5       expenditures can increase the federal indirect rate  
6       and estimates of the fiscal impacts to the University;  
7       and

8       (7) Discussion on what level of reimbursements to the  
9       general fund would be appropriate for additional  
10       investments in capital improvements;

11       and provided further that the university shall submit the report  
12       to the legislature no later than twenty days prior to the  
13       convening of the 2011 regular session."

14       (12) By amending Section 161 to read as follows:

15       "SECTION 161. Provided that the department of public  
16       safety shall prepare a report on overtime costs that shall  
17       include the following:

18       (1) Amount budgeted for overtime by program I.D.;

19       (2) Amount expended on overtime by program I.D.;

20       (3) Explanation of the department's plans to better  
21       reflect the true cost of overtime by submitting  
22       requests to the legislature to transfer funds



1 currently being used for overtime from where the funds  
 2 are budgeted to the overtime cost category; and  
 3 (4) Strategies the department will use to reduce such  
 4 expenditures in the future;  
 5 provided further that the report shall include actual  
 6 expenditures on overtime from fiscal year 2003-2004 to fiscal  
 7 year [~~2008-2009~~] 2009-2010; provided further that the report  
 8 shall include to-date and projected expenditures on overtime for  
 9 fiscal year [~~2009-2010~~] 2010-2011 to fiscal year 2014-2015; and  
 10 provided further that the department shall submit the report to  
 11 the legislature no later than twenty days prior to the convening  
 12 of the [~~2010~~] 2011 regular session."

13 (13) By adding a new section to read as follows:

14 "SECTION 163.1. Provided that notwithstanding any laws to  
 15 the contrary, no funds authorized by this or any prior  
 16 appropriations act shall be expended or encumbered by or for the  
 17 aloha tower development corporation; and provided further that  
 18 the governor is authorized to transfer funds held or encumbered  
 19 by the aloha tower development corporation to appropriate state  
 20 agencies for the disbursement of its obligations."

21 SECTION 9. MISCELLANEOUS. If any portion of this Act or  
 22 its application to any person, entity, or circumstance is held



1 to be invalid for any reason, then the legislature declares that  
2 the remainder of the Act and each and every other provision  
3 thereof shall not be affected thereby. If any portion of a  
4 specific appropriation is held to be invalid for any reason, the  
5 remaining portion shall be expended to fulfill the objective of,  
6 such appropriation to the extent possible.

7 SECTION 10. In the event manifest clerical, typographical  
8 or other mechanical errors are found in this Act, the governor  
9 is hereby authorized to correct such errors.

10 SECTION 11. Material to be repealed is bracketed and  
11 stricken. New statutory material is underscored. In printing  
12 this Act, the revisor of statutes need not include the bracketed  
13 material or the underscoring.

14 SECTION 12. Nothing in this Act shall affect the validity  
15 or continuing effectiveness of any provisions of Act 162,  
16 Session Laws of Hawaii 2009, not repealed or modified by this  
17 Act.

18 SECTION 13. EFFECTIVE DATE. This Act shall take effect  
19 upon its approval.



H.B. NO.

2200  
H.D. 1  
S.D. 2  
C.D. 1

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APPROVED this 28 day of JUN , 2010

A handwritten signature in black ink, appearing to be 'L. L. L.', written in a cursive style.

GOVERNOR OF THE STATE OF HAWAII