

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD101 COURTS OF APPEAL
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2010			FY 2011		
		80.00	7,089,632	A	80.00	7,089,632	A
		0.00	243,261	W	0.00	243,261	W
	BASE APPROPRIATIONS	80.00	7,332,893		80.00	7,332,893	

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2-001 JUD BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING. 307,704 A 307,704 A

HOUSE CONCURS.

60-001 JUD REQUEST:
ADD FUNDS TO REFLECT INCREASE IN JUDGES' SALARIES AS
RECOMMENDED BY THE COMMISSION ON SALARIES.
(/169,092A; /234,204A)

HOUSE DOES NOT CONCUR.
DUE TO FISCAL CONSTRAINTS, THESE FUNDS CANNOT BE
APPROPRIATED AT THIS TIME.

1000-001 HOUSE ADJUSTMENT:
REDUCE FUNDS FOR LAW LIBRARY. (344,095) A (344,095) A

REDUCTION IS DUE TO FISCAL CONSTRAINTS.

1001-001 HOUSE ADJUSTMENT:
REDUCE FUNDS FOR TEMPORARY UNBUDGETED POSITIONS. (17,516) A (17,516) A

REDUCTION IS DUE TO FISCAL CONSTRAINTS.

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD101 COURTS OF APPEAL
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2010		FY 2011	
1002-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. ***** REDUCING FUNDS FOR TRANSPORTATION, ALLOWANCES, AND REPAIR AND MAINTENANCE.		(133,418) A		(133,418) A
1100-001	HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR VACANCY SAVINGS. ***** REDUCTION IS DUE TO FISCAL CONSTRAINTS. BREAKOUT AS FOLLOWS: (1) ACCOUNT CLERK IV (#57718) (-38,809)	(1.00)	(39,809) A	(1.00)	(39,809) A
	TOTAL BUDGET CHANGES	(1.00)	(227,134) A	(1.00)	(227,134) A
	BUDGET TOTALS	79.00	6,862,498 A	79.00	6,862,498 A
		0.00	B	0.00	B
			243,261 W		243,261 W

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2010			FY 2011		
		1,077.50	72,635,123	A	1,077.50	72,635,123	A
		40.00	3,515,326	B	40.00	3,515,326	B
	BASE APPROPRIATIONS	1,117.50	76,150,449		1,117.50	76,150,449	

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2-001	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.	4,133,284	A	4,133,284	A
		177,785	B	177,785	B

HOUSE CONCURS.

3-001	JUD BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS.	(250,255)	A	(250,255)	A
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HOUSE CONCURS.
BREAKOUT AS FOLLOWS:
NON-RECURRING EQUIPMENT (-175,255)
GRANT-IN-AID (-75,000)

40-001	JUD BUDGET PREP: TRANSFER-IN FROM ADMINISTRATION (JUD601) TO FIRST JUDICIAL CIRCUIT (JUD310).	110,163	A	110,163	A
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HOUSE CONCURS.
SEE JUD601 SEQ. NO. 40-001.

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2010		FY 2011	
41-001	JUD BUDGET PREP: TRANSFER-OUT (1) POSITION AND FUNDS FROM FIRST JUDICIAL CIRCUIT (JUD310) TO ADMINISTRATION (JUD601). ***** HOUSE CONCURS. BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER IV (#58551) (-61,674) SEE JUD601 SEQ. NO. 41-001.	(1.00)	(61,674) A	(1.00)	(61,674) A
60-001	JUD REQUEST: ADD FUNDS TO REFLECT INCREASES IN JUDGES' SALARIES AS RECOMMENDED BY THE COMMISSION ON SALARIES. (/723,963A; /1,002,730A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, THESE FUNDS CANNOT BE APPROPRIATED AT THIS TIME.				
61-001	JUD REQUEST: ADD FUNDS TO REFLECT INCREASE IN ELECTRICITY COSTS. ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, THESE FUNDS CANNOT BE APPROPRIATED AT THIS TIME.				
62-001	JUD REQUEST: ADD (22) POSITIONS AND FUNDS FOR MAINTENANCE OF KAPOLEI COURT COMPLEX. (22.00/413,954A; 22.00/707,596A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, THESE FUNDS CANNOT BE APPROPRIATED AT THIS TIME.	22.00	A	22.00	A

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2010	FY 2011
63-001	JUD REQUEST: ADD FUNDS FOR OPERATING EXPENSES FOR KAPOLEI COURT COMPLEX. ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, THESE FUNDS CANNOT BE APPROPRIATED AT THIS TIME.		
64-001	JUD REQUEST: ADD FUNDS FOR SECURITY PURCHASE OF SERVICE CONTRACTS FOR KAPOLEI COURT COMPLEX. (/65,183A; /136,883A) ***** HOUSE CONCURS. FUNDING IS FOR PURCHASE-OF-SERVICE CONTRACT FOR (4) SECURITY GUARDS.	65,183 A	136,883 A
65-001	JUD REQUEST: ADD FUNDS FOR THE TRANSFER OF OPERATIONS FROM ALDER STREET TO KAPOLEI JUVENILE DETENTION FACILITY. (/20,562A; /A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, THESE FUNDS CANNOT BE APPROPRIATED AT THIS TIME.		
66-001	JUD REQUEST: ADD FUNDS TO INCREASE DRIVER EDUCATION SPECIAL FUND CEILING FOR INCREASE IN ELECTRICITY PAYMENTS. ***** HOUSE CONCURS.	4,020 B	6,860 B

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2010	FY 2011
67-001	JUD REQUEST: ADD FUNDS TO INCREASE DRIVER EDUCATION SPECIAL FUND CEILING TO ACCOMMODATE INCREASED OPERATING COSTS. ***** HOUSE CONCURS. BREAKOUT AS FOLLOWS: RENTAL OF OFFICE SPACE (45,000; 50,000) SPECIAL FUND ASSESSMENTS (35,000)	80,000 B	85,000 B
1000-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR GUARDIANS AD LITEM. ***** REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.	(1,292,550) A	(1,292,550) A
1001-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR HALE HO'OMALU AND HOME MALUHIA. ***** REDUCTION IS DUE TO FISCAL CONSTRAINTS.	(969,727) A	(969,727) A
1002-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR JUROR FEES. ***** REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.	(429,600) A	(429,600) A
1003-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. ***** REDUCING FUNDS FOR TRANSPORTATION, ELECTRICITY, TRAVEL COSTS.	(6,115,508) A	(6,115,508) A

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2010	FY 2011
1004-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR PER DIEM JUDGES. ***** REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.	(407,696) A	(407,696) A
1005-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR PURCHASE OF SERVICE CONTRACTS. ***** REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.	(2,707,868) A	(2,707,868) A
1006-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR TEMPORARY UNBUDGETED POSITIONS. ***** REDUCTION IS DUE TO FISCAL CONSTRAINTS.	(1,740,614) A	(1,740,614) A

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2010	FY 2011
1100-001	HOUSE ADJUSTMENT: REDUCE (33) POSITIONS AND FUNDS FOR VACANCY SAVINGS.	(24.00) (892,515) A	(24.00) (892,515) A

REDUCTION IS DUE TO FISCAL CONSTRAINTS.			
BREAKOUT AS FOLLOWS:			
(2) ACCOUNT CLERK III (#58360, #59676) (-58,197)			
(1) ACCOUNT CLERK V (#10350) (-32,068)			
(1) CIRCUIT COURT DOCUMENTS SUPERVISOR (#04717) (-40,550)			
(1) CIRCUIT COURT CLERK I (#59665) (-40,550)			
(2) CLERK III (#59313, #57680) (-49,750)			
(1) COOK III (#04800) (-42,283)			
(1) COURT BAILIFF I (#22996) (-29,651)			
(4) COURT BAILIFF II (#15961, #58706, #57894, #58590) (-165,824)			
(1) COURT DOCUMENTS CLERK III (#17725) (-37,506)			
(3) COURT REPORTER II (#57112, #58057, #14897) (-148,233)			
(1) COURT SUPPORT SERVICES COORDINATOR (#15959) (-37,506)			
(3) DISTRICT COURT CLERK I (#23082, #21724, #15662) (-98,826)			
(3) DISTRICT COURT CLERK II (#57880, #21709, #14526) (-111,571)			

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2010		FY 2011	
1101-001	HOUSE ADJUSTMENT: REDUCE (27) POSITIONS AND FUNDS FOR VACANCY SAVINGS.	(27.00)	(939,699) A	(27.00)	(939,699) A
	***** BREAKOUT AS FOLLOWS: (1) DISTRICT COURT CLERK III (#26936) (-37,506) (1) DRUG COURT SUBSTANCE ABUSE COUNSELOR IV (#59476) (-43,297) (1) ESTATE & GUARDIANSHIP CLERK (#04724) (-34,690) (1) IT SUPPORT TECHNICIAN I (#58742) (-30,803) (5) JUDICIAL CLERK I (#14469, #58279, #58863, #25601, #58695) (-136,275) (3) JUDICIAL CLERK II (#59199, #57337, #57024) (-90,389) (5) JUDICIAL CLERK III (#58670, #14483, #57589, #24061, #57522) (-161,790) (1) JUDICIAL CLERK IV (#57222) (-37,506) (2) JUVENILE DETENTION WORKER II (#11955, #05891) (-79,344) (1) LAW CLERK (#59079) (-50,684) (2) SECRETARY II (#04727, #13365) (-72,994) (1) SOCIAL SERVICE ASSISTANT IV (#57837) (-27,394) (3) SOCIAL WORKER I (#59606, #58026, #58161) (-137,027)				
1102-001	HOUSE ADJUSTMENT: REDUCE (11) POSITIONS AND FUNDS FOR VACANCY SAVINGS.	(11.00)	(549,945) A	(11.00)	(549,945) A
	***** BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER II (#58573) (-46,865) (1) SOCIAL WORKER III (#57597) (-45,041) (7) SOCIAL WORKER IV (#04754, #59194, #15612, #57410, #08922, #57832, #26222) (-352,532) (2) SOCIAL WORKER V (#24359, #59484) (-105,507)				
	TOTAL BUDGET CHANGES	(41.00)	(12,049,021) A 261,805 B	(41.00)	(11,977,321) A 269,645 B
	BUDGET TOTALS	1,036.50 40.00	60,586,102 A 3,777,131 B	1,036.50 40.00	60,657,802 A 3,784,971 B

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2010			FY 2011		
		220.00	15,345,511	A	220.00	15,345,511	A
		0.00	150	B	0.00	150	B
	BASE APPROPRIATIONS	220.00	15,345,661		220.00	15,345,661	

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2-001 JUD BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING.
771,640 A 771,640 A

HOUSE CONCURS.

3-001 JUD BUDGET PREP:
REDUCE FUNDS FOR NON-RECURRING COSTS.
(12,802) A (12,802) A

HOUSE CONCURS.
REDUCTION IS FOR NON-RECURRING EQUIPMENT.

40-001 JUD BUDGET PREP:
TRANSFER-IN FROM ADMINISTRATION (JUD601) TO SECOND
JUDICIAL CIRCUIT (JUD320).
25,877 A 25,877 A

HOUSE CONCURS.
SEE JUD601 SEQ. NO. 40-001.

41-001 JUD BUDGET PREP:
TRANSFER-OUT FUNDS FROM SECOND JUDICIAL CIRCUIT (JUD320)
TO ADMINISTRATION (JUD601).
(150) B (150) B

HOUSE CONCURS.
TRANSFER IS TO REALIGN MONIES TO THE APPROPRIATE PROGRAM.
SEE JUD601 SEQ. NO. 42-001.

Detail Type: H

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2010	FY 2011
60-001	JUD REQUEST: ADD FUNDS TO REFLECT INCREASE IN JUDGES' SALARIES AS RECOMMENDED BY THE COMMISSION ON SALARIES. ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, THESE FUNDS CANNOT BE APPROPRIATED AT THIS TIME.		
61-001	JUD REQUEST: ADD FUNDS TO REFLECT INCREASE IN ELECTRICITY COSTS. (/343,070A; /585,844A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, THESE FUNDS CANNOT BE APPROPRIATED AT THIS TIME.		
1000-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR GUARDIANS AD LITEM. ***** REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.	(280,441) A	(280,441) A
1001-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR JUROR FEES. ***** REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.	(101,600) A	(101,600) A
1002-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. ***** REDUCING FUNDS FOR TRANSPORTATION, ELECTRICITY, TRAVEL COSTS.	(1,424,310) A	(1,424,310) A

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2010	FY 2011
1003-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR PER DIEM JUDGES. ***** REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.	(71,955) A	(71,955) A
1004-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR PURCHASE OF SERVICE CONTRACTS. ***** REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.	(760,121) A	(760,121) A
1005-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR TEMPORARY UNBUDGETED POSITIONS. ***** REDUCTION IS DUE TO FISCAL CONSTRAINTS.	(31,591) A	(31,591) A

Detail Type: H

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2010		FY 2011	
1100-001	HOUSE ADJUSTMENT: REDUCE (23) POSITIONS AND FUNDS FOR VACANCY SAVINGS.	(23.00)	(908,164) A	(23.00)	(908,164) A
***** REDUCTION IS DUE TO FISCAL CONSTRAINTS. BREAKOUT AS FOLLOWS:					
(1) ACCOUNT CLERK 111 (#58852) (-27,732)					
(1) CIRCUIT COURT CLERK II (#58659) (-58,922)					
(1) CLERK III (#58820) (-24,898)					
(2) COURT REPORTER II (#21688, #57241) (-96,868)					
(1) DRUG COURT SUBSTANCE ABUSE COUNSELOR II (#500099) (-37,818)					
(1) DRUG COURT SUBSTANCE ABUSE COUNSELOR III (#500269) (-40,868)					
(1) IT SUPPORT TECHNICIAN III (#500350) (-41,403)					
(5) JUDICIAL CLERK II (#58556, #57758, #57201, #59201, #59202) (-147,991)					
(2) JUDICIAL CLERK III (#58142, #58850) (-75,415)					
(1) SOCIAL WORKER II (#59126) (-37,818)					
(3) SOCIAL WORKER III (#58562, #58662, #59102) (-125,945)					
(4) SOCIAL WORKER IV (#58157, #500365, #59729, #59275) (-192,247)					
TOTAL BUDGET CHANGES		(23.00)	(2,793,467) A (150) B	(23.00)	(2,793,467) A (150) B
BUDGET TOTALS		197.00 0.00	12,552,044 A B	197.00 0.00	12,552,044 A B

Detail Type: H

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2010			FY 2011		
		229.00	18,203,191	A	229.00	18,203,191	A
	BASE APPROPRIATIONS	229.00	18,203,191		229.00	18,203,191	

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2-001 JUD BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING. 825,342 A 825,342 A

HOUSE CONCURS.

3-001 JUD BUDGET PREP:
REDUCE FUNDS FOR NON-RECURRING COSTS. (31,264) A (31,264) A

HOUSE CONCURS.
REDUCTION IS FOR NON-RECURRING EQUIPMENT.

40-001 JUD BUDGET PREP:
TRANSFER-IN FROM ADMINISTRATION (JUD601) TO THIRD JUDICIAL
CIRCUIT (JUD330). 22,790 A 22,790 A

HOUSE CONCURS.
SEE JUD601 SEQ. NO. 40-001.

60-001 JUD REQUEST:
ADD FUNDS TO REFLECT INCREASE IN JUDGES' SALARIES AS
RECOMMENDED BY THE COMMISSION ON SALARIES.

HOUSE DOES NOT CONCUR.
DUE TO FISCAL CONSTRAINTS, THESE FUNDS CANNOT BE
APPROPRIATED AT THIS TIME.

Detail Type: H

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2010	FY 2011
61-001	JUD REQUEST: ADD FUNDS TO REFLECT INCREASE IN ELECTRICITY COSTS. (/381,000A; /468,000A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, THESE FUNDS CANNOT BE APPROPRIATED AT THIS TIME.		
1000-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR GUARDIANS AD LITEM. ***** REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.	(360,826) A	(360,826) A
1001-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR JUROR FEES. ***** REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.	(90,040) A	(90,040) A
1002-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. ***** REDUCING FUNDS FOR TRANSPORTATION, ELECTRICITY, TRAVEL COSTS.	(2,095,640) A	(2,095,640) A
1003-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR PER DIEM JUDGES. ***** REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.	(60,439) A	(60,439) A

Detail Type: H

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2010		FY 2011	
1004-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR PURCHASE OF SERVICE CONTRACTS. ***** REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.		(770,594) A		(770,594) A
1005-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR TEMPORARY UNBUDGETED POSITIONS. ***** REDUCTION IS DUE TO FISCAL CONSTRAINTS.		(171,191) A		(171,191) A
1100-001	HOUSE ADJUSTMENT: REDUCE (9) POSITIONS AND FUNDS FOR VACANCY SAVINGS. ***** REDUCTION IS DUE TO FISCAL CONSTRAINTS. BREAKOUT AS FOLLOWS: (1) ACCOUNT CLERK V (#19194) (-24,684) (3) CIRCUIT COURT CLERK II (#500147, #500457, #500458) (-121,021) (1) CLERK IV (#58919) (-28,836) (1) COURT BAILIFF II (#500459) (-33,756) (1) JUDICIAL CLERK II (#57340) (-35,409) (1) SOCIAL WORKER III (#500276) (-44,209) (1) SOCIAL WORKER V (#59116) (-73,681)	(9.00)	(370,210) A	(9.00)	(370,210) A
TOTAL BUDGET CHANGES		(9.00)	(3,102,072) A	(9.00)	(3,102,072) A
BUDGET TOTALS		220.00	15,101,119 A	220.00	15,101,119 A
		0.00	B	0.00	B

Detail Type: H

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2010			FY 2011		
		98.00	6,946,822	A	98.00	6,946,822	A
	BASE APPROPRIATIONS	98.00	6,946,822		98.00	6,946,822	

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2-001	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.	360,434	A	360,434	A
	***** HOUSE CONCURS.				

40-001	JUD BUDGET PREP: TRANSFER-IN FROM ADMINISTRATION (JUD601) TO FIFTH JUDICIAL CIRCUIT (JUD350).	9,170	A	9,170	A
	***** HOUSE CONCURS. SEE JUD601 SEQ. NO. 40-001.				

60-001	JUD REQUEST: ADD FUNDS TO REFLECT INCREASE IN JUDGES' SALARIES AS RECOMMENDED BY THE COMMISSION ON SALARIES.				
	***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, THESE FUNDS CANNOT BE APPROPRIATED AT THIS TIME.				

61-001	JUD REQUEST: ADD FUNDS TO REFLECT INCREASE IN ELECTRICITY COSTS.				
	***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, THESE FUNDS CANNOT BE APPROPRIATED AT THIS TIME.				

Detail Type: H

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2010	FY 2011
1000-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR GUARDIANS AD LITEM. ***** REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.	(32,830) A	(32,830) A
1001-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR JUROR FEES. ***** REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.	(32,160) A	(32,160) A
1002-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. ***** REDUCING FUNDS FOR TRANSPORTATION, ELECTRICITY, TRAVEL COSTS.	(698,562) A	(698,562) A
1003-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR PER DIEM JUDGES. ***** REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.	(22,857) A	(22,857) A
1004-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR PURCHASE OF SERVICE CONTRACTS. ***** REDUCTION TAKEN FROM JUDICIARY'S SCENARIO SUBMITTED TO HOUSE FINANCE COMMITTEE ON JANUARY 29, 2009.	(236,583) A	(236,583) A

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2010		FY 2011	
1100-001	HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS FOR VACANCY SAVINGS.	(3.00)	(105,816) A	(3.00)	(105,816) A
	***** REDUCTION IS DUE TO FISCAL CONSTRAINTS. BREAKOUT AS FOLLOWS: (2) DISTRICT COURT CLERK II (#59467, #26939) (-67,608) (1) SOCIAL WORKER II (#59727) (-38,208)				
	TOTAL BUDGET CHANGES	(3.00)	(759,204) A	(3.00)	(759,204) A
	BUDGET TOTALS	95.00	6,187,618 A	95.00	6,187,618 A
		0.00	B	0.00	B

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD501 JUDICIAL SELECTION COMMISSION
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2010			FY 2011		
		1.00	94,283	A	1.00	94,283	A
	BASE APPROPRIATIONS	1.00	94,283		1.00	94,283	

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2-001	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.		5,009	A		5,009	A
	***** HOUSE CONCURS.						

	TOTAL BUDGET CHANGES		5,009	A		5,009	A
	BUDGET TOTALS	1.00	99,292	A	1.00	99,292	A
		0.00		B	0.00		B

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD601 ADMINISTRATION
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2010			FY 2011		
		227.00	22,541,873	A	227.00	22,541,873	A
		1.00	5,677,607	B	1.00	5,677,607	B
		0.00	100,000	W	0.00	100,000	W
	BASE APPROPRIATIONS	228.00	28,319,480		228.00	28,319,480	

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2-001	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.	1,185,782	A			1,185,782	A
		5,904	B			5,904	B

HOUSE CONCURS.

3-001	JUD BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS.	(1,742,683)	A			(1,742,683)	A
		(26,895)	B			(26,895)	B

HOUSE CONCURS.
BREAKOUT AS FOLLOWS:
GRANT-IN-AID (-1,692,683A)
KAPOLEI STUDY (-50,000A)
EQUIPMENT (-26,895B)

40-001	JUD BUDGET PREP: TRANSFER-OUT FUNDS FROM ADMINISTRATION (JUD601) TO FIRST JUDICIAL CIRCUIT (JUD310), SECOND JUDICIAL CIRCUIT (JUD320), THIRD JUDICIAL CIRCUIT (JUD330), AND FIFTH JUDICIAL CIRCUIT (JUD350).	(168,000)	A			(168,000)	A
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HOUSE CONCURS.
SEE JUD310 SEQ. NO. 40-001, JUD320 SEQ. NO. 40-001, JUD330 SEQ. NO.
40-001, AND JUD350 SEQ. NO. 40-001.

Detail Type: H

Program ID: JUD601 ADMINISTRATION
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2010		FY 2011	
41-001	JUD BUDGET PREP: TRANSFER-IN (1) POSITION AND FUNDS FROM FIRST JUDICIAL CIRCUIT (JUD310) TO ADMINISTRATION (JUD601). ***** HOUSE CONCURS. BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER IV (#58551) (61,674) SEE JUD310 SEQ. NO. 41-001.	1.00	61,674 A	1.00	61,674 A
42-001	JUD BUDGET PREP: TRANSFER-IN FUNDS FROM SECOND JUDICIAL CIRCUIT (JUD320) TO ADMINISTRATION (JUD601). ***** HOUSE CONCURS. TRANSFER IS TO ALIGN MONIES TO APPROPRIATE PROGRAM. SEE JUD320 SEQ. NO. 41-001.		150 B		150 B
60-001	JUD REQUEST: ADD FUNDS TO REFLECT INCREASE IN ELECTRICITY COSTS. ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, THESE FUNDS CANNOT BE APPROPRIATED AT THIS TIME.				
61-001	JUD REQUEST: ADD FUNDS FOR INCREASE IN LEASE FOR THE OFFICE OF THE PUBLIC GUARDIAN. ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, THESE FUNDS CANNOT BE APPROPRIATED AT THIS TIME.				

Detail Type: H

Program ID: JUD601 ADMINISTRATION
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2010	FY 2011
62-001	<p>JUD REQUEST: ADD (2) TEMPORARY POSITIONS AND FUNDS TO REFLECT INCREASE IN COMPUTER SYSTEMS SPECIAL FUND CEILING - JIMS.</p> <p>***** HOUSE CONCURS. BREAKOUT AS FOLLOWS: TEMPORARY JIMS SPECIALIST (1.00/51,312; 2.00/102,324) OVERTIME (8,400; 17,640) IMPOSED CONTRIBUTIONS (27,288; 54,961) CONSULTING SERVICES (546,787; 1,069,187) EQUIPMENT (606,347; 29,112)</p>	1,240,134 B	1,273,524 B
63-001	<p>JUD REQUEST: ADD FUNDS TO REFLECT INCREASE IN COMPUTER SYSTEMS SPECIAL FUND CEILING FOR FY2010.</p> <p>***** HOUSE CONCURS. INCREASE IS FOR JUDICIARY DATA CENTER AIR CONDITIONING AND POWER BACKUP ADDITIONS AND REPLACEMENTS. BREAKOUT AS FOLLOWS: GENERATOR ROOM EXPANSION (100,000) BACKUP AIR HANDLERS (550,000) CONTINUOUS POWER GENERATOR (750,000) GENERATOR FUEL TANK (100,000)</p>	1,500,000 B	
1000-001	<p>HOUSE ADJUSTMENT: REDUCE FUNDS FOR INFORMATION, TECHNOLOGY, AND COMMUNICATIONS DIVISION.</p> <p>***** REDUCTION IS DUE TO FISCAL CONSTRAINTS.</p>	(534,986) A	(534,986) A

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD601 ADMINISTRATION
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2010	FY 2011
1001-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR JUDICIAL HISTORY CENTER. ***** REDUCTION IS DUE TO FISCAL CONSTRAINTS.	(60,943) A	(60,943) A
1002-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES. ***** REDUCING FUNDS FOR TRANSPORTATION, ELECTRICITY, TRAVEL COSTS.	(1,291,799) A	(1,291,799) A
1003-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR PUBLIC AFFAIRS OFFICE. ***** REDUCTION IS DUE TO FISCAL CONSTRAINTS.	(46,113) A	(46,113) A
1004-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR TEMPORARY UNBUDGETED POSITIONS. ***** REDUCTION IS DUE TO FISCAL CONSTRAINTS.	(192,183) A	(192,183) A
1005-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR VOLUNTEERS IN PUBLIC SERVICE (VIPS). ***** REDUCTION IS DUE TO FISCAL CONSTRAINTS.	(46,490) A	(46,490) A

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD601 ADMINISTRATION
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2010		FY 2011	
1100-001	HOUSE ADJUSTMENT: REDUCE (16) POSITIONS AND FUNDS FOR VACANCY SAVINGS.	(16.00)	(686,981) A	(16.00)	(686,981) A
***** REDUCTION IS DUE TO FISCAL CONSTRAINTS. BREAKOUT AS FOLLOWS:					
	(1) ACCOUNT CLERK III (#58063) (-24,684)				
	(1) CLERK III (#59370) (-24,385)				
	(1) CLERK IV (#58633) (-29,651)				
	(1) COURT RECORDS MANAGEMENT OFFICER IV (#57085) (-43,297)				
	(1) DUI ASSISTANT (#59331) (-38,988)				
	(2) INFORMATION SPECIALIST IV (#57226, #59292) (-96,022)				
	(2) INTERNAL CONTROL ANALYST V (#59065, #59066) (-97,492)				
	(3) IT SPECIALIST V (#25606, #58052, #25591) (-154,425)				
	(2) PROGRAM SPECIALIST I (#58551, #500330) (-101,887)				
	(1) SECRETARY II (#59296) (-48,048)				
	(1) SOCIAL SERVICE ASSISTANT V (#58600) (-30,803)				
TOTAL BUDGET CHANGES		(15.00)	(3,522,722) A 2,719,293 B	(15.00)	(3,522,722) A 1,252,683 B
BUDGET TOTALS		212.00 1.00	19,019,151 A 8,396,900 B 100,000 W	212.00 1.00	19,019,151 A 6,930,290 B 100,000 W

E X P L A N A T I O N	FY 2010			FY 2011		
TOTAL APPROPRIATIONS	1,932.50	142,856,435	A	1,932.50	142,856,435	A
	41.00	9,193,083	B	41.00	9,193,083	B
	0.00	343,261	W	0.00	343,261	W
GRAND TOTAL APPROPRIATIONS	1,973.50	152,392,779		1,973.50	152,392,779	
TOTAL CHANGES	(92.00)	(22,448,611)	A	(92.00)	(22,376,911)	A
		2,980,948	B		1,522,178	B
GRAND TOTAL CHANGES	(92.00)	(19,467,663)		(92.00)	(20,854,733)	
GRAND TOTAL BUDGET	1,840.50	120,407,824	A	1,840.50	120,479,524	A
	41.00	12,174,031	B	41.00	10,715,261	B
	0.00	343,261	W	0.00	343,261	W
GRAND TOTAL BUDGET	1,881.50	132,925,116		1,881.50	131,538,046	