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MICAHA, KĀNE CHARMAN HAWAIIAN HOMES COMMISSION

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ROBERT J. HALL

STATE OF HAWAI'I DEPARTMENT OF HAWAIIAN HOME LANDS

P.O. BOX 1879 HONOLULU, HAWAI'I 96805

Testimony of Micah A. Kane, Chairman Hawaiian Homes Commission

Before the Senate Committee on Ways and Means on the FY 2009-20011 Biennium Budget Request of the Department of Hawaiian Home Lands

January 12, 2009

Chair Kim, Vice-Chair Tsutsui, and Members of the Senate Committee on Ways and Means:

Thank you for this opportunity to provide information on the Department of Hawaiian Home Lands (DHHL) Biennium Budget request for fiscal years 2010 and 2011.

We have prepared and submitted our written testimony in accordance with the format and briefing instructions provided by the House Finance and Senate Ways and Means Committees. Before discussing the details of our budget request, I would like to take a few moments to make some brief introductory comments.

At the outset, I would like to thank the members of the Senate Ways and Means Committee and your colleagues in the State Senate for your continued support of the Department of Hawaiian Home Lands. The strong partnership established between DHHL and the Legislature has resulted in tremendous progress over the past 6 years in serving the native Hawaiian community.

The mission of the department is to manage the Hawaiian Home Lands Trust effectively and to develop and deliver land to native Hawaiians. The trust, created by Congress through the Hawaiian Homes Commission Act of 1920 (Act), sets aside public lands to be used for the benefit of native Hawaiians (persons of at least 50% Hawaiian blood).

As required by the Admissions Act and as a compact with the United States, the State of Hawaii and the people of Hawaii adopted the Act as a provision of the State

Constitution and agreed to faithfully carry out the spirit of the Act for the rehabilitation of the Hawaiian race. These trust responsibilities still remain today.

The department administers two (2) programs, HHL 602, Planning and Development for Hawaiian Homesteads, and HHL 625, Management and General Support for Hawaiian Homesteads. The objective of these two programs are to develop and manage the designated Hawaiian home lands to create more homesteads for native Hawaiians (as defined by the Hawaiian Homes Commission Act, 1920, as amended) and generate the revenues needed to administer the program

The Act provides direct benefits to native Hawaiians in the form of 99-year homestead leases that may be extended for a total of 199 years at an annual rental of \$1. The leases are for residential, agricultural, or pastoral purposes. The intent of the homesteading program is to increase the economic self-sufficiency of native Hawaiians through the provision of land.

Other benefits provided by the Act include financial assistance through direct loans or loan guarantees for home construction, home replacement or repair and for development of farms and ranches; the provision of technical assistance to farmers and ranchers; and the operation of water systems.

A new benefit that was piloted in 2004, and has since become an integral component of fulfilling our mission, is the establishment of our Home Ownership Assistance Program (HOAP). HOAP offers three (3) vehicles to address barriers that native Hawaiians may face in achieving homeownership or preserving their home. The first is Financial Literacy services, second Job Training and Placement, and finally Addiction Treatment Services. These services are free of charge to our beneficiaries and have developed into a \$1.3 million program, serving more than 2,000 beneficiaries statewide.

In addition to administering the homesteading program, the department is also authorized to lease land and to issue general leases, revocable permits and licenses for lands not suitable for or not now in homestead use. Revenues from income-producing lands are used to finance the department's operating costs not covered by General Fund appropriations and to support homestead development activities, including the payment of principal and interest on revenue bonds, the proceeds of which are used to develop homestead lands.

The department aggressively seeks external sources of financing with the objective of efficiently leveraging existing and future resources for development and loan financing activities. Partnerships with other governmental agencies and the business community are critical in achieving DHHL's capital improvement goals.

At the beginning of fiscal year 2009, the department faced tremendously high inflationary costs that tested all areas of its budget due to high energy costs. The high cost of energy has since subsided and has allowed DHHL to refocus on its strategic goals of placing its beneficiaries on Hawaiian home lands, while simultaneously

repositioning our focus to address the inevitable resurgence of energy increases in the near future. DHHL believes that its program aligns itself to President-elect Obama's and Congress' focus on infrastructure development, job creation and energy sustainability and benefits the native Hawaiian community as well as the community at large.

DHHL views the current economic and fiscal conditions as a window of opportunity. DHHL is currently pursuing energy sustainability for all of its new homestead developments and will be adopting a formal energy policy that will assist the State of Hawaii in achieving its energy initiatives. In addition we are actively pursuing increased federal funding support, increased leveraging of our resources through partnerships, expanding DHHL's capacity to generate revenues and identifying external sources of monies to fund DHHL programs.

While there are tremendous challenges in front of us, the department is positioned to play an integral part in bridging our State's economic downturn through significant CIP projects that will trigger private investment. We look forward to coordinating our efforts with the Legislature.

Biennium Budget Request

Operating Budget Request for Fiscal Biennium 2009-2011

DHHL will be requesting a change of means in financing for 18 general funded positions to special funding. By this request, DHHL's administrative and operating costs will essentially be wholly funded by its special and trust funds. DHHL will be requesting an increase in its operating budget appropriation funded from DHHL's special and trust funds to augment the reduction in general fund support, other personnel costs adjustments, and principal portion of DHHL's debt service payments.

Special Fund Adjustment (FY 2010- \$2,243,157; FY 2011- \$2,243,157)

Increases to DHHL special fund budget reflects the change in means of financing of 18 general funded positions to special funding (\$1,307,862), personnel cost adjustments to fully fund positions (\$217,610), increases in fringe benefit costs due to change in fringe benefit rates from 40% to 42% (\$97,685), and payment of the principal portion of DHHL's debt service payment (\$620,000).

These requested adjustments will be funded from the Hawaiian Home Administration Account, a DHHL special fund.

Federal Fund Adjustment (FY 2010- \$9,601,391; FY 2011-\$9,601,391)

DHHL is requesting authorization to receive Native American Housing Assistance and Self Determination Act (NAHASDA) funds, a Federal Native American Housing Block Grant program under the United States Department of Housing and Urban Development (HUD). DHHL is requesting authorization to receive and expend \$9.6 million in FY 2010

and \$9.6 million in FY 2011 for development, loan and administrative activities related to the NAHASDA program.

<u>Trust Fund Adjustment (FY 2010- \$147,201; FY 2011-\$147,201)</u>

The trust fund appropriation request from the Hawaiian Home Operating Fund is for personnel costs only. The adjustment relates to fully funding exempt positions in the Hawaiian Home Operating Fund (\$56,430) and increasing the fringe benefit costs due to change in fringe benefit rates from 40% to 42% (\$90,771).

Capital Improvement Request for Fiscal Biennium 2009-2011

DHHL CIP request for the biennium period totals in the amount of \$41 million, \$30 million of which is in anticipation of receiving NAHASDA federal funds from the U.S. Department of Housing and Urban Development. In addition, DHHL is requesting general obligation bond financing for two (2) CIP projects, Water Source Development for State Housing Projects in the Villages of Leiali'i on the island of Maui (\$4.8 million) and Water System Improvements, Lalamilo, Waimea on the island of Hawaii (\$6.2 million).

Summary

We are most appreciative of the support given by the Legislature to our program throughout the years. We again thank the Committee for the opportunity to brief you on our biennium budget request. We would be pleased to respond to any questions the committee may have.

Worksheet 1 Funding levels for divisions/branches

Division or Branch Name	FY09 (P)	FY09 (T)	FY09 \$\$\$	FY10 (P)	<u>FY10 (T)</u>	FY10 \$\$\$	MOF
Office of the Chairman	1.00		32,424	-		_	Α
Office of the Chairman	8.00		479,376	9.00		605,640	В
Office of the Chairman	14.00	5.00	752,448	14.00	5.00	822,144	T
Planning Office	1.00		37,944	_		-	Α
Planning Office	3.00		180,372	4.00		252,156	В
Planning Office	5.00	1.00	271,164	5.00	1.00	273,828	· • • · · · · · · · · · · · · · · · · ·
Administrative Services Office	1.00		60,024	-		_	Α
Administrative Services Office	6.00		288,504	7.00		237,248	В
Administrative Services Office	6.00	2.00	235,800	6.00	2.00	262,353	Τ
Fiscal Office	_		**************************************	-		_	Α
Fiscal Office	17.00		664,116	17.00		735,756	В
Fiscal Office	3.00	1.00	101,268	3.00	1.00	136,620	T
Homestead Services Division	12.00	4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	453,652	-		_	Α
Homestead Services Division	41.00		1,737,612	53.00		2,191,264	В
Homestead Services Division	27.00	1.00	969,504	27.00	1.00	1,089,168	Τ
Land Development Division	1.00		48,024	-		_	Α
Land Development Division	15.00		779,196	16.00	·	890,916	В
Land Development Division	17.00	1.00	1,107,360	17.00	1.00	1,159,440	T
Information and Community Relations Office	1.00		60,024	-		-	Α
Information and Community Relations Office	1.00		55,500	2.00		124,944	В
Information and Community Relations Office	2.00		98,868	2.00	·	122,187	Τ
Land Management Division	1.00		55,500	-		_	Α
Land Management Division	8.00		416,988	9.00		493,500	***************************************
Land Management Division	8.00		428,988	8.00		474,060	Τ
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# Table 1 Priority List of Functions

Priority			Statutory Reference
<u>#</u>	Description of Function	Performance Measures	(HRS, PL, etc.)
1	To develop and deliver land and housing to native Hawaiian beneficiaries of	Number of new residential homestead awarded as	Article XII, Section 1 of
	the Hawaiian home lands trust.	percentage of planned homesteads, number of lots	the State Constitution,
		reawarded as percentage of lots surrendered, number	Hawaiian Affairs;
		of residential loans granted as percentage of loans	Hawaiian Homes
THE STATE OF THE S		planned, number of new general leases awarded as	Commission Act,
		percentage of planned, number of FHA loans granted as percentage of FHA loans planned and number of new residential homesteads awarded as percentage on waiting list.	1920, as amended
2	To manage trust assets including land, water and other related sources.	Number of delinquent loans as percentage of total outstanding loans	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act, 1920, as amended
3	To provide direction and administrative support to staff that perform core activities	Percentage of vendor payments made within 30 days and percentage of data processing requests completed	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act, 1920, as amended

Table 2
Program ID Listing of Major Activities

Prog ID/Org	Major Activity or Activities performed	Priority#	Pos (P)	Pos (T)	PS \$\$\$\$	Other \$\$\$\$	MOF
HHL 602	To plan, organize, and carry out programs and activities involved in						
	leasing homestead lots for residential, pastoral, farming, ranching, and		- Joseph	TO THE REST.	T PART COLOR		2000
	aquaculture purposes and in providing loans and other assistance to	4	00.00	0.00	<b>6</b> 5004.040	200 007	
	native Hawaiians To provide for the design and construction of housing projects, master-	1	80.00	0.00	\$ 5,621,312	880,327	В
perior or services	planned communities, and subdivisions for residential, agricultural,		SA PELIFORNIA	1	A		And the second of the second o
	commercial, industrial, and mixed of other uses. Provides for the financing		T de la companya de l		: :		A CONTRACT OF THE PARTY OF THE
	of projects by identifying and obtaining commitment of private funds or by		and the state of t		and the state of t		2.00
	preparing budgets and budget justification for the appropriation of	· · · · · · · · · · · · · · · · · · ·	**************************************				American series
	allotment of public funds	2	51.00	2.00	\$ 3,820,555		T
HHL 625	To provide for the acquisition of land and land exchanges; manage	•	,,			eren e no	A company of the comp
4	unencumbered land and land not in homestead use; market and manage			1	:		1000
	revenue-producing property; conduct land and real property appraisals;				:		
	recommend terms and conditions of land and real property transactions; carry out enforcement activities; and develop and maintain land inventory						
	and real property transaction records.	3	38.00	0.00	\$ 2,823,771	2,224,382	В
	To provide assistance to the divisions and the Hawaiian Homes				=:====::: :		
	Commission in the areas of personnel, budgeting, program evaluation,		: ** ** **		!		
	information and communication services, accounting, planning and public	:			:		March Street
	relations.	4	26.00	9.00	\$ 2,680,602		T
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## Table 3 Biennium Budget Reductions

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#	Description of Reduction	Impact of Reduction	Prog ID/Org	(P) 10	Pos (T) 10	\$\$\$\$ 10	(P) 11 (T	) 11	<b>\$\$\$\$</b> 11	<u>MOF</u>
	Change in Means of Financing	No Significant Impact	HHL 602	(14)	(746,517)		(14)		(746,517)	Α
2	Change in Means of Financing	No Significant Impact	HHL 625	(4)	(225,660)		(4)		(225,660)	Α
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Table 4
Biennium Budget Additions

		Pos	Pos		Pos Pos		
Description of Addition	Prog ID/Org	<u>(P) 10</u>	(T) 10	<u>\$\$\$\$ 10</u>	(P) 11 (T) 11	<u>\$\$\$\$ 11</u>	<u>MOF</u>
Change in Means of Financing	HHL 602	14.00		1,008,773	14.00	1,008,773	В
Change in Means of Financing	HHL 625	4.00		299,089	4.00	299,089	В
Fringe Benefits Adjustment	HHL 602			63,081		63,081	В
Fringe Benefits Adjustment	HHL 602			53,016	100	53,016	T
Fringe Benefits Adjustment	HHL 625			34,604		34,604	В
Fringe Benefits Adjustment	HHL 625			37,755		37,755	Т
Lease Payment - Principal	HHL 625			620,000		620,000	В
Fully Fund Special & Trust Positions	HHL 602			133,786	The state of the s	133,786	В
Fully Fund Special & Trust Positions	HHL 602			56,430		56,430	T
Fully Fund Special Funded Positions	HHL 625			83,824		83,824	В
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Table 6
Prog ID
Program Performance Results

Agreement .		<b>Direction of Success</b>				
#	Measures of Effectiveness	(increase/decrease)	FY07 Result	FY08 Result	FY09 Plan	FY10 Plan
1	Number of new homesteads awarded as percentage of planned homes	increase	100	215	100	100
2	Number of lots reawarded as percentage of lots surrendered	increase	0	167	100	100
3	Number of residential loans granted as percentage of loans planned	decrease	103.61	46	100	100
4	Number of delinquent loans as percentage of total outstanding loans	decrease	18.4	7	21	21
5	Number of new general leases awarded as percentage of planned for award	increase	0	20	O	0
6	Number of homes constructed on Hawaiian Home Lands as percentage planned	increase	104.76	172	100	100
7	Number of FHA loans granted as percentage of FHA loans planned	increase	40	122	100	100
8	Number of new residential omesteads awarded as percentage on waiting list	increase	1.09	2	1.01	1.01
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## Attachment 1 Department-Wide Summary Information (by MOF)

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Act 158/08 Appropriation (a)		Restriction (b)	Emergency Request (c)	Total FY09 (a)+(b)+(c)	MOF
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27,312,923		(35,348)		27,277,575	Total
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Act 158/08	Collective	· much appears · 1,25 · 1964 per respectively in the particular respectively and a specific respectively.		. Annual of the second of the	E same
Appropriation	Bargaining	Reduction	Additions	Total FY10	
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10,668,908	357,727	erica, e na cipal inquiri qui primere e essente a como se in Tomassano i successivi di busa. Il q	2,243,157	13,269,792	В
6,159,771	294,185	(100,000)	147,201	6,501,157	B
9,600,545	846	in the management of the state		9,601,391	N
27,312,923	741,236	(1,072,177)	2,390,358	29,372,340	Total
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Appropriation	Bargaining	Reduction	Additions	Total FY11	
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6,159,771	294,185	(100,000)	147,201	6,501,157	T
9,600,545	846	Constitution in the Constitution of the Consti		9,601,391	N
27,312,923	741,236	(1,072,177)	2,390,358	29,372,340	Total

Please indicate restrictions and reductions as negative numbers, using brackets ()

# Attachment 2 FY09 Proposed Emergency Requests

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## Attachment 3 Program ID Totals

Prog ID	<u>Title</u>	Pos 10	<b>\$\$\$</b> 10	Pos 11	<b>\$\$\$</b> 11	<u>MOF</u>
HHL 602	Planning and Development for Hawaiian Home Lands	80.00	6,501,639	80.00	6,501,639	<b>B</b>
HHL 602	Planning and Development for Hawaiian Home Lands	51.00	3,820,555	51.00	3,820,555	T was a second or a
HHL 602	Planning and Development for Hawaiian Home Lands		9,601,391	v la	9,601,391	N
HHL 625	Management and General Support for Hawaiian Home Lands	38.00	6,768,153	38.00	6,768,153	<b>B</b>
HHL 625	Management and General Support for Hawaiian Home Lands	26.00	2,680,602	26.00	2,680,602	T water as we will be a series of the series
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#### Attachment 4 Budget Decisions

				[	Dept FY1	0		Dept FY	11		B&F FY1	0		B&F FY1	1		Gov FY	10		Gov FY11	1
Priority	Prog ID/Org	Description	MOF	FTE(P)	FTE(T)	\$\$\$	FTE(P)	FTE(T)	\$\$\$	FTE(P)	FTE(T)	\$\$\$	FTE(P)	FTE(T)	\$\$\$	FTE(P)	FTE(T)	\$\$\$	FTE(P)	FTE(T)	\$\$\$
1	HHL 625	Lease Payment - Principal	В			620,000			620,000			620,000			620,000			620,000			620,000
2	HHL 602	Fully Fund Special & Trust Positions	В			133,786			133,786			133,786			133,786			133,786			133,786
3	HHL 602	Fully Fund Special & Trust Positions	T			56,430			56,430			56,430			56,430			56,430			56,430
4	HHL 625	Fully Fund Special Funded Positions	В			168,394			168,394			83,824			83,824			83,824			83,824
5	HHL 602	Fringe Benefits Adjustment	В			63,081			63,081			63,081			63,081			63,081			63,081
6	HHL 602	Fringe Benefits Adjustment	T			53,016			53,016			53,016			53,016			53,016			53,016
7	HHL 625	Fringe Benefits Adjustment	В		L	34,604			34,604			34,604			34,604			34,604			34,604
8	HHL 625	Fringe Benefits Adjustment	Т			37,755			37,755			37,755			37,755			37,755			37,755
9	HHL 602	Change in Means of Financing	В	3.00		142,062	3.00		142,062	14.00		1,008,773	14.00		1,008,773	14.00		1,008,773	14.00		1,008,773
10	HHL 625	Change in Means of Financing	В	2.00	l	118,598	2.00		118,598	4.00		299,089	4.00		299,089	4.00		299,089	4.00		299,089

## Attachment 5 All Positions Vacant as of 12/1/08

Date of	Company of the compan	Position	Exempt	<u>Budgeted</u>	Actual Salary			Authority to Hire
<u>Vacancy</u>	Position Title	<u>Number</u>	<u>(Y/N)</u>	<u>Amount</u>	Last Paid	<u>MOF</u>	Prog ID	(Y/N)
08/01/05	CLERK STENOGRAPHER II	12/07/03	N	07/31/67	5 Min (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	Α	HHL-602	Y
07/16/08	SECRETARY I	03/11/22	N	03/26/82	ng granger samme same a same same same a same and same same same same same same same same	В	HHL-625	الروان المروان المراجع المناف المراجع
03/01/06	SECRETARY III	03/24/26	N	10/08/88	males transition is transitionally a series of a series of the series of	В	HHL-625	with the same of the state of the same of
and the second of the second of the second	HOMESTEAD DISTRICT	IL z nayfled vilkeformer 8 mfulf 1764 - m sum med 10 med		A ser experience paragraph of a	2 T		CONTRACTOR PROPERTY OF THE PRO	references construction of the second
06/14/03	SUPERVISOR II	03/28/26	N	11/26/29		В	HHL-602	Υ
	HOMESTEAD DISTRICT	of the control of the		en vive et i vertromotivementen og tij heligt.	The state of the s		- 87-53-45-744 - A 5- 1900-95-95-95-19-19-19-19-19-19-19-19-19-19-19-19-19-	The second of th
02/01/07	SUPERVISOR I	05/18/36	N	10/11/24		В	HHL-602	Υ
12/01/06	ACCOUNT CLERK II	06/09/36	N	01/09/76		В	HHL-625	Y
11/23/01	CLERK TYPIST III	06/10/36	N	03/29/70	The state of the s	В	HHL-625	Y
01/25/96	CLERK TYPIST II	03/24/61	N	01/09/76	militaria de la composição de la composi	В	HHL-625	Y
01/01/04	SECRETARY III	12/08/64	N	10/08/88	***************************************	В	HHL-625	Y
11/01/04	LAND AGENT V	02/20/72	N	11/26/29	Service of the servic	В	HHL-602	Y
04/01/08	ACCOUNT CLERK III	03/24/72	N	01/25/82	· 3 · 4 · 4 · 4 · 4 · 4 · 4 · 4 · 4 · 4	В	e on presentation or source	Υ
	PLANNING & DEVELOPMENT	A Girly solyton in any a detectable percentage of the devices.		the second of th			e i se a min - mini	
11/23/02	COORDINATOR	08/05/78	N	11/28/72	· ·	В	HHL-602	Υ
12/31/06	SUPERVISING LAND AGENT	08/18/78	N	12/13/99	ogramia su	В	HHL-602	Y
* 00 * 4 4 - 5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	The second secon	or weapon a state of the state	The state of the s	ere an entre en en en en		and the second	e engine of contract of the contract of	The state of the s
01/01/08	PROGRAM BUDGET ANALYST IV	10/13/81	N		3	. A	HHL-625	Υ
01/01/08	MORTGAGE LOAN SPECIALIST	04/08/04	N	05/08/15	5 · · · · · · · · · · · · · · · · · · ·	Α	And the second second second second second	Y
08/01/08	GROUNDSKEEPER I	08/01/90	N	12/14/89		В	HHL-602	Y
07/28/06	ACCOUNTANT III	04/11/04	N	09/10/98		В	HHL-625	and the contract of the contra
09/01/05	ACCOUNTANT III	04/13/04	N	09/10/98	of the second of the second will be a second of the second	В	HHL-625	a contract to the contract to
- rights common - propriotization is - le-	HOMESTEAD APPLICATIONS	erde more is verende elektrologiek begy i kiel elektrik i inne		and a substitution of the	and the second of the second o	All Section 4.	e. Nes us blowndismos an example of the	en electrica de la companya del companya de la companya del companya de la companya del companya de la companya de la companya de la companya del companya de la companya d
02/16/07	CLERK II	06/25/04	N	06/14/85	***************************************	Α	HHL-602	Υ
	PLANNING & DEVELOPMENT	Force Homographics of anchor win eq.( )	-		reference and analysis of the second of the		COST SPECIFICAÇÃO CASTE ESTA A ARREST CASTE	nerg extensive control en
05/31/97	COORDINATOR	12/26/30	N	11/28/72	And the second s	В	HHL-602	Υ
11/01/07	LAND AGENT III	01/03/33	N	05/08/15	The second secon	В	HHL-602	A CONTRACTOR OF THE CONTRACTOR
02/01/08	HHL CLERK TYPIST III	05/07/74	Υ	12/28/75		В	HHL-602	Υ
the altitude and the second second	DELINQUENT LOAN	er war network met en gegoern i van tee en gegie van in it, w	and the second s	The state of the second section of the section of the second section of the secti	A STATE OF THE STA	1,100,000,000	er a ar all solve severe acces	South of the opening to the constraint of the co
03/01/00	COLLECTION ASSISTANT	02/12/75	Υ	12/25/64	The same states	В	HHL-602	Υ
01/08/08	HHL PLANNER V	05/11/76	Υ	06/25/40	The second secon	T	HHL-625	The activation of the control of the
08/20/03	HHL ACCOUNTANT II	03/23/78	Υ	02/25/99	ing the terminal work or organization and and proved in	T (	HHL-625	e filosomer and a companion companion and a co
The appropriate was supplied to the second	HOMESTEAD HOUSING	The second secon	The state of the s	on a supplementation of the supplementation of	The second of th	A ALLAN	, men e es consequences.	
08/01/08	SPECIALIST III	06/27/80	Υ	05/08/15	Se and the second secon	В	HHL-602	Υ
03/08/08	HHL CLERK TYPIST II	10/29/81	Υ	04/10/70	<ul> <li>In the control of the c</li></ul>	T	HHL-602	Y

# Attachment 5 All Positions Vacant as of 12/1/08

11/29/97	HHL ENGINEER III	11/02/81	Y	09/20/35	T	HHL-602	Υ
07/01/08	HHL LEGISLATIVE ANALYST	11/05/81	Y	10/11/24	• Т	HHL-625	Y
06/30/07	HHL APPLICATIONS OFFICER	11/18/81	Y	11/30/10	Ť	HHL-602	Y
09/01/08	HHL PLANNER V	11/20/81	Y	06/25/40	T	hhl-625	Y
	HHL DELINQUENT LOAN	The same of the sa	an was a common	The second control of	The second secon		MARKET AND AND ADDRESS OF MARKET AND ADDRESS OF THE
01/01/91	COLLECTION ASST	03/11/85	Υ	11/04/92	T .	HHL-602	Υ
07/06/00	HHL CLERK TYPIST III	09/14/85	Y	11/16/67	T	HHL-602	Υ
The second section of the second section of the second section of the second section s	DHHL POLICY & PROGRAM	The state of the s	CONTRACTOR OF THE CONTRACTOR	The second secon	angan in a sa samanya i sa a sa gangsa ayan sa sa gana		
02/21/08	ANALYST	07/08/90	Υ	12/13/51	T	HHL-625	Υ
05/01/00	HHL CLERK IV	09/26/90	Υ	01/09/76	T	HHL-602	Υ
07/16/00	HHL EQUIPMENT OPERATOR II	05/01/91	Υ	10/02/80	В	HHL-602	Y
1	APPRAISAL/TECHNICAL	The state of the s				The second secon	
12/01/95	SERVICES MANAGER	05/08/91	Υ	09/02/52	T.	HHL-602	Υ
06/16/94	HHL EQUIPMENT OPERATOR II	05/11/91	Υ	10/02/80	В	HHL-602	Y
07/14/07	HHL PERSONNEL CLERK III	05/13/91	Υ	04/10/70	Ť	HHL-625	Υ
12/03/07	GENERAL LABORER I	10/23/09	N	12/14/89	В	HHL-602	Υ
03/12/07	HHL PERSONNEL CLERK V	04/09/21	Υ	03/02/82	T	HHL-625	Υ
05/05/05	HHL ACCOUNT CLERK III	05/23/21	Y	01/25/82	<b>T</b>	HHL-625	Υ
4	BRANCH MANAGER, LOAN	1000			And the second		
N/A	SERVICES	980011	Υ	12/13/51	В	HHL-602	Υ
07/01/93	HHL GENERAL LABORER I	980021	Υ	04/22/70	Ţ	HHL-602	Υ
	LOAN PROCESSING ASSISTANT	12 formation in 2				and common commo	
N/A	1	981031	Υ	11/04/92	В	HHL-602	Υ
	LOAN PROCESSING ASSISTANT				8. 8. 9.	411. 10. 10. 10.	
N/A	1	981041	Y	02/05/96		HHL-602	Y
1	LOAN PROCESSING ASSISTANT	AAA 1990		Tunning of the state of the sta	e entre entr	1	
N/A		981051	<b>Y</b>	02/05/96	В.	HHL-602	Υ

^{*}As of 9/30/08

## Attachment 6 Federal Fund Expenditures Exceeding Ceiling for FY08 and FY09 to date

Prog ID	Appropriation Ceiling	Ceiling Increase	<u>Date of</u> <u>Transfer</u>	Reason for Exceeding Ceiling	Recurring (Y/N)	GF Impact (Y/N)
opposition of the contract of			in transport toward or support the state of the protection of	Approximately, agreeming and the first control of the control of t	the same of the control of the contr	
				None		
- Automorphism			of specifical control of anticol Vision and	And the second s		Marine States for the construction, and the second
SOCIAL DESIGNATION OF THE PROPERTY OF THE PROP			na dadan san marka ayan san sa		COLOR DE ANNO EN PROPERTO DE LA COLOR DE CONTRACTOR DE CON	
	A CALLES A C	1				
	The state of the s			The stage of the s		
NAME OF STREET						
	de la companya de la	Lagrana and the same and		ومواهدة والأراب والمنافية والمتعارض والمعاور المعاور المعاور والمنافية والمنافية والمتعارض والمت		laga e e e e e e e e e e e e e e e e e e

## Attachment 7 List of Transfers for FY08 and FY09 to date

From Prog ID	<u>To</u> <u>Prog ID</u>	Amount Transferred	Date of Transfer	Reason for Transfer	Recurring (Y/N)
		Although to how a sure of page-bases of the sure of th		None	and the second s
		See With address of the second			20 - A
				THE STATE OF THE S	and the second
Summer of the state of the stat		AND A MARK OF STATE O			Stranders April Ap
		1			20 and 20
					7 To 1 To
7	e a				Tiple like 40 Cullings
1 1 1		MO. II			White the second

# Attachment 8 CIP Summary

Priority	Project Title	FY10 \$\$\$	FY11 \$\$\$	<u>MOF</u>	
1	NAHASDA, Development Projects, Statewide	15,000,000	15,000,000	N	
2	Water Source Development for State Housing Projects in the Villages of Leialii, Maui	2,500,000	2,300,000	С	1000 1000
3	Water System Improvements, Lalamilo, Waimea, Hawaii	6,200,000		С	1
			A SA		A 40 TH A 50 TH
	The control of the co			AC	www.v.
					è