Worksheet 1 Funding levels for divisions/branches

16.50 105.65 58.00 - 4.00 - 1.00 0.50 - - 5.00 18.00	253,406 6,806,016 50,388,255 3,610,213 185,933 459,236 2,172,062 2,337,087 50,000 1,297,499 1,341,189 619,781 489,731 166,626,650 15,514,169	3.30 1.00 119.20 - 3.00 - 27.00 25.50 - 22.00 20.50 5.50 1.00 - 207.50	- 16.50 105.65 58.00 - 4.00 - 1.00 0.50 - - 5.00 5.00 18.00	178,555 6,834,023 50,388,255 3,659,105 143,754 459,236 1,477,505 2,337,087 50,000 1,196,823 1,105,521 619,781 489,731 361,026,650	A B N U A N A N W A A N B
105.65 58.00 - 4.00 - 1.00 0.50 - 5.00 5.00 18.00	50,388,255 3,610,213 185,933 459,236 2,172,062 2,337,087 50,000 1,297,499 1,341,189 619,781 489,731 166,626,650	119.20 - 3.00 - 27.00 25.50 - 22.00 20.50 5.50 1.00	105.65 58.00 - 4.00 - 1.00 0.50 - - 5.00 5.00 18.00	50,388,255 3,659,105 143,754 459,236 1,477,505 2,337,087 50,000 1,196,823 1,105,521 619,781 489,731 361,026,650	N U A A N A A B
58.00 - 4.00 - 1.00 0.50 - - 5.00 5.00 18.00	3,610,213 185,933 459,236 2,172,062 2,337,087 50,000 1,297,499 1,341,189 619,781 489,731 166,626,650	- 3.00 - 27.00 25.50 - 22.00 20.50 5.50 1.00	58.00 - 4.00 - 1.00 0.50 - - 5.00 5.00 18.00	3,659,105 143,754 459,236 1,477,505 2,337,087 50,000 1,196,823 1,105,521 619,781 489,731 361,026,650	U A N A N A A B
- 4.00 - 1.00 0.50 - - 5.00 5.00 18.00	185,933 459,236 2,172,062 2,337,087 50,000 1,297,499 1,341,189 619,781 489,731 166,626,650	27.00 25.50 - 22.00 20.50 5.50 1.00	- 4.00 - 1.00 0.50 - - - 5.00 5.00 18.00	143,754 459,236 1,477,505 2,337,087 50,000 1,196,823 1,105,521 619,781 489,731 361,026,650	A N A N W A A N B
4.00 - 1.00 0.50 - - 5.00 5.00 18.00	459,236 2,172,062 2,337,087 50,000 1,297,499 1,341,189 619,781 489,731 166,626,650	27.00 25.50 - 22.00 20.50 5.50 1.00	- 1.00 0.50 - - 5.00 5.00 18.00	459,236 1,477,505 2,337,087 50,000 1,196,823 1,105,521 619,781 489,731 361,026,650	N A N A A B
1.00 0.50 - - 5.00 5.00 18.00	2,172,062 2,337,087 50,000 1,297,499 1,341,189 619,781 489,731 166,626,650	25.50 - 22.00 20.50 5.50 1.00	- 1.00 0.50 - - 5.00 5.00 18.00	1,477,505 2,337,087 50,000 1,196,823 1,105,521 619,781 489,731 361,026,650	A N W A A N A B
1.00 0.50 - - 5.00 5.00 18.00	2,337,087 50,000 1,297,499 1,341,189 619,781 489,731 166,626,650	25.50 - 22.00 20.50 5.50 1.00	0.50 - - 5.00 5.00 18.00	2,337,087 50,000 1,196,823 1,105,521 619,781 489,731 361,026,650	N W A A N A B
0.50 - - 5.00 5.00 18.00	50,000 1,297,499 1,341,189 619,781 489,731 166,626,650	22.00 20.50 5.50 1.00	0.50 - - 5.00 5.00 18.00	50,000 1,196,823 1,105,521 619,781 489,731 361,026,650	W A A N A B
5.00 5.00 18.00	1,297,499 1,341,189 619,781 489,731 166,626,650	22.00 20.50 5.50 1.00	5.00 5.00 18.00	1,196,823 1,105,521 619,781 489,731 361,026,650	A A N A B
5.00 5.00 18.00	1,341,189 619,781 489,731 166,626,650	20.50 5.50 1.00	5.00 5.00 18.00	1,105,521 619,781 489,731 361,026,650	A N A B
5.00 5.00 18.00	619,781 489,731 166,626,650	5.50 1.00 -	5.00 5.00 18.00	619,781 489,731 361,026,650	N A B
5.00 18.00 -	489,731 166,626,650	1.00	5.00 18.00	489,731 361,026,650	A B
18.00	166,626,650	-	18.00	361,026,650	В
-		207.50			
	15,514,169	207.50	_	1F COO CE1	
_			_	15,698,651	N
	5,344,208	103.00	-	4,951,529	Α
5.00	23,675,713	8.00	5.00	23,675,713	В
-	382,514	5.00	-	431,302	Α
-	853,755	10.00	-	760,248	Α
-	954,532	10.80	-	954,532	N
1.00	467,862	7.88	1.00	446,852	Α
4.00	2,553,114	28.12	4.00	2,553,114	N
0.46	1,366,656	25.54	0.46	1,379,475	Α
5.54	3,228,809	35.48	5.54	3,228,809	N
4.00	2,968,585	-	-	-	Α
7.00	5,894,307	-	-	-	N
-	1,200,000	-	-	_	U
7.00	424,668	-	7.00	353,983	Α
4.00	169,552	-	4.00	169,552	N
2 6 8	2 4.00 6 0.46 8 5.54 0 4.00 0 7.00	2 4.00 2,553,114 6 0.46 1,366,656 8 5.54 3,228,809 0 4.00 2,968,585 0 7.00 5,894,307 - 1,200,000 7.00 424,668	2     4.00     2,553,114     28.12       6     0.46     1,366,656     25.54       8     5.54     3,228,809     35.48       0     4.00     2,968,585     -       0     7.00     5,894,307     -       -     1,200,000     -       7.00     424,668     -	2       4.00       2,553,114       28.12       4.00         6       0.46       1,366,656       25.54       0.46         8       5.54       3,228,809       35.48       5.54         0       4.00       2,968,585       -       -         0       7.00       5,894,307       -       -         -       1,200,000       -       -       -         7.00       424,668       -       7.00	2       4.00       2,553,114       28.12       4.00       2,553,114         6       0.46       1,366,656       25.54       0.46       1,379,475         8       5.54       3,228,809       35.48       5.54       3,228,809         0       4.00       2,968,585       -       -       -         0       7.00       5,894,307       -       -       -         -       1,200,000       -       -       -       -         7.00       424,668       -       7.00       353,983

Table 3
Biennium Budget Reductions

			Pos	<u>Pos</u>		Pos	Pos (T)		
# <u>Description of Reduction</u>	Impact of Reduction	Prog ID/Org	(P) 10	(T) 10	<u>\$\$\$\$ 10</u>	(P) 11	<u>11</u>	<u>\$\$\$\$ 11</u>	MOF
1 Reduce Personal Services	Vacancy savings	LBR 111/PB	1.00	-	24,888	1.00	-	24,888	Α
2 Reduce Personal Services	Vacancy savings	LBR 143/EA	8.50	-	342,006	8.50	-	342,006	Α
3 Reduce Personal Services	Vacancy savings	LBR 143/EB	6.00	-	238,250	6.00	-	238,250	Α
4 Reduce Personal Services	Vacancy savings	LBR 152/CA	2.00	-	77,904	2.00	-	77,904	Α
5 Reduce Personal Services	Vacancy savings	LBR 153/RA	4.00	-	187,715	4.00	-	187,715	Α
6 Reduce Other Current Expenses	Less equipment maintenance and court reporting svcs.	LBR 161/KA	-	-	10,000	-	-	10,000	Α
7 Reduce Personal Services	Vacancy savings	LBR 183/DA	6.00	-	330,280	6.00	-	330,280	Α
8 Reduce Personal Services	Vacancy savings	LBR 316/SA	1.00	-	31,212	1.00	-	31,212	Α
9 Reduce Personal Services	Vacancy savings	LBR 812/HA	2.00	-	126,610	2.00	-	126,610	Α
10 Reduce Personal Services	Vacancy savings	LBR 901/GA	1.00	-	14,178	1.00	-	14,178	Α
11 Reduce Personal Services	Vacancy savings	LBR 902/GA	1.92	-	78,884	1.92	-	78,884	Α
12 Reduce Other Current Expenses	Less printing of Career Kokua materials, computer upgrades,	LBR 905/GB	-	-	41,788	-	-	41,788	Α
	licenses for career assessments, and user training								
			33.42	-	1,503,715	33.42	-	1,503,715	

### Table 4 Biennium Budget Additions

		Pos (P)	Pos (T)		Pos (P)	Pos (T)		
<u>Description of Addition</u>	Prog ID/Org	<u>10</u>	<u>10</u>	\$\$\$\$ 10	<u>11</u>	<u>11</u>	<u>\$\$\$\$ 11</u>	MOF
Increase in unemployment benefits due to the projected higher unemployment rate	LBR 171/LA	-	-	193,373,350	-	-	193,373,350	В
from 3.1% to 5.5%								

Table 5
Current Year (FY09) Restrictions

Prog ID	FY09 \$\$\$	<u>Impact</u>	FY10 \$\$\$	FY11 \$\$\$
LBR 111	10,037	Restrict other current expenses	10,037	10,037
LBR 135	5,231	Vacancy savings	5,231	5,231
LBR 143	35,699	Vacancy savings	35,699	35,699
LBR 152	50,260	Vacancy savings	50,260	50,260
LBR 153	52,047	Vacancy savings	52,047	52,047
LBR 161	10,000	Restrict other current expenses	10,000	10,000
LBR 183	207,509	Vacancy savings	207,509	207,509
LBR 316	15,000	Restrict other current expenses	-	-
LBR 812	33,103	Vacancy savings	33,103	33,103
LBR 901	18,168	Restrict other current expenses	18,168	18,168
LBR 902	53,113	Vacancy savings	53,113	53,113
LBR 903	182,325	Restrict other current expenses	-	-
LBR 905	16,715	Restrict other current expenses	16,715	16,715
Total	689,207		491,882	491,882

Attachment 1
Department-Wide Summary Information (by MOF)

		9	Fiscal Year (FY) 200		
7					Act 158/08
	Total FY09	Emergency Request	Restriction		Appropriation
MOF	(a)+(b)+(c)	(c)	(b)		(a)
Α	16,540,962		(689,207)		17,230,169
В	197,108,379		-		197,108,379
N	80,187,583		-		80,187,583
U	4,810,213		-		4,810,213
W	50,000	-	-		50,000
Total	298,697,137	-	(689,207)		299,386,344
		0	Fiscal Year (FY) 201		
1				Collective	Act 158/08
	Total FY10	Additions	Reduction	Bargaining	Appropriation
MOF	(d)+(e)+(f)+(g)	(g)	(f)	(e)	(d)
Α	12,915,278	-	(5,376,446)	1,061,555	17,230,169
В	391,536,386	194,400,000	-	28,007	197,108,379
N	76,409,217	-	(5,894,307)	2,115,941	80,187,583
U	3,659,105	-	(1,200,000)	48,892	4,810,213
W	50,000	-	-	-	50,000
Total	484,569,986	194,400,000	(12,470,753)	3,254,395	299,386,344

		Fiscal Year (FY) 201	1		
Act 158/08	Collective				
Appropriation	Bargaining	Reduction	Additions	Total FY11	
(h)	(i)	(j)	(k)	(h)+(i)+(j)+(k)	MOF
17,230,169	1,061,555	(5,376,446)	-	12,915,278	Α
197,108,379	28,007	-	194,400,000	391,536,386	В
80,187,583	2,115,941	(5,894,307)	-	76,409,217	N
4,810,213	48,892	(1,200,000)	-	3,659,105	U
50,000	-	-	-	50,000	W
299,386,344	3,254,395	(12,470,753)	194,400,000	484,569,986	Total

Please indicate restrictions and reductions as negative numbers, using brackets ()

# Attachment 2 FY09 Proposed Emergency Requests

Program ID	Description of Emergeny Request	FTE	<u>\$\$\$</u>	MOF
	None			

# Attachment 3 Program ID Totals

Prog ID	<u>Title</u>	<u>Pos 10</u>	\$\$\$ 10	<u>Pos 11</u>	<u>\$\$\$ 11</u>	MOF
LBR 111	Workforce Development	3.30	178,555	3.30	178,555	Α
LBR 111	Workforce Development	-	6,834,023	-	6,834,023	В
LBR 111	Workforce Development	119.20	50,388,255	119.20	50,388,255	N
LBR 111	Workforce Development	-	3,659,105	-	3,659,105	U
LBR 135	Workforce Development Council	3.00	143,754	3.00	143,754	Α
LBR 135	Workforce Development Council	-	459,236	-	459,236	N
LBR 143	Hawaii Occupational Safety and Health	27.00	1,477,505	27.00	1,477,505	Α
LBR 143	Hawaii Occupational Safety and Health	25.50	2,337,087	25.50	2,337,087	N
LBR 143	Hawaii Occupational Safety and Health	-	50,000	-	50,000	W
LBR 152	Wage Standards	22.00	1,196,823	22.00	1,196,823	Α
LBR 153	Hawaii Civil Rights Commission	20.50	1,105,521	20.50	1,105,521	Α
LBR 153	Hawaii Civil Rights Commission	5.50	619,781	5.50	619,781	N
LBR 161	Hawaii Labor Relations Board	1.00	489,731	1.00	489,731	Α
LBR 171	Unemployment Insurance	207.50	15,698,851	207.50	15,698,851	В
LBR 171	Unemployment Insurance	-	361,026,650	-	361,026,650	N
LBR 183	Disability Compensation	103.00	4,951,529	103.00	4,951,529	Α
LBR 183	Disability Compensation	8.00	23,675,713	8.00	23,675,713	В
LBR 316	Office of Language Access	5.00	431,302	5.00	431,302	Α
LBR 812	Labor Appeals Board	10.00	760,248	10.00	760,248	Α
LBR 871	Employment Security Appeals Referee	10.80	954,532	10.80	954,532	N
LBR 901	Research and Statistics	7.88	446,852	7.88	446,852	Α
LBR 901	Research and Statistics	28.12	2,553,114	28.12	2,553,114	N
LBR 902	General Administration	25.54	1,379,475	25.54	1,379,475	Α
LBR 902	General Administration	35.48	3,228,809	35.48	3,228,809	N
LBR 903	Office of Community Services	-	-	-	-	Α
LBR 903	Office of Community Services	-	-	-	-	N
LBR 903	Office of Community Services	-	-	-	-	U
LBR 905	Hawaii Career Information Delivery System	-	353,983	-	353,983	Α
LBR 905	Hawaii Career Information Delivery System	-	169,552	-	169,552	N

### Attachment 4 Budget Decisions

					Dept FY10			Dept FY1	.1		B&F FY10	)		B&F FY1	1		Gov FY10	)		Gov FY11	ļ
Priority	Prog ID/Org	Description	MOF	FTE(P)	FTE(T)	\$\$\$	FTE(P)	FTE(T)	\$\$\$	FTE(P)	FTE(T)	\$\$\$	FTE(P)	FTE(T)	\$\$\$	FTE(P)	FTE(T)	\$\$\$	FTE(P)	FTE(T)	\$\$\$
		See attached Form B - Depart	tment S	iummary o	of Operating	Budget A	djustme	nt Reques	ts - Tier 3												

# Attachment 5 All Positions Vacant as of 12/1/08

Date of		<u>Position</u>	<u>Exempt</u>	<u>Budgeted</u>	Actual Salary			Authority to Hire
<u>Vacancy</u>	<u>Position Title</u>	<u>Number</u>	<u>(Y/N)</u>	<u>Amount</u>	<u>Last Paid</u>	MOF	Prog ID	<u>(Y/N)</u>
	See attached Form A - Quarterly Vac	ancy Staffing F	Plan by Pro	ogram ID				

### Attachment 6 Federal Fund Expenditures Exceeding Ceiling for FY08 and FY09 to date

Prog ID	Appropriation Ceiling	Ceiling Increase	<u>Date of</u> <u>Transfer</u>	Reason for Exceeding Ceiling	Recurring (Y/N)	GF Impact (Y/N)
LBR171/LA	165,600,000	193,373,350	12/8/2008	Unemployment rate is projected to increase from 3.1% to 5.5%	Y	N

### Attachment 7 List of Transfers for FY08 and FY09 to date

<u>From</u>	<u>To</u>	<u>Amount</u>			Recurring
Prog ID	Prog ID	Transferred	Date of Transfer	Reason for Transfer	<u>(Y/N)</u>
LBR 135	LBR 902	9,838	9/23/2008	Transfer general funds to cover payroll deficit in General	Υ
LBR 143	LBR 902	37,186	9/23/2008	Administration due to legislative reduction.	Υ
LBR 153	LBR 902	54,216	9/23/2008		Υ
LBR 183	LBR 902	49,685	9/23/2008		Υ
LBR 316	LBR 902	65,000	9/23/2008		Υ
LBR 901	LBR 902	14,256	9/23/2008		Υ
LBR 903	LBR 902	485,669	9/23/2008		N
LBR 905	LBR 902	13,116	9/23/2008		Υ

# Attachment 8 CIP Summary

<u>Priority</u>	<u>Project Title</u>	FY10 \$\$\$	FY11 \$\$\$	<u>MOF</u>
	None			

<u>Priority</u>				Statutory Reference
<u>#</u>	Prog ID/Org	<u>Description of Function</u>	Performance Measures	(HRS, PL, etc.)
1	LBR 111/PA	Administer & operate federally funded workforce dev.programs	a. % job applicants who found jobs	Wagner-Peyser Act*
	LBR 111/PB		b. % military veterans who found jobs	same as above
			c. % adults placed in jobs after skills training	P.L. 105-220, sec.136
			d. Youths placed in jobs as % completed training	P.L. 105-220, sec.136
2		Provide "rapid response" assistance to laid-off workers	Included in all measures above	P.L. 105-220, sec.136
3	1	Operate interdepartmental jobs program for welfare recipients	Total no. referred to jobs	federal TANF law
4		Serve as State Apprenticeship Agency	% apprentices completing training of total appr.	Nat'l Appr. Act 1937
		*Wagner-Peyser Act of 1933, 48 Stat. 113, as amended		

Table 1
Priority List of Functions

Priority				Statutory Reference
<u>#</u>	Prog ID/Org	<u>Description of Function</u>	Performance Measures	(HRS, PL, etc.)
1	LBR 135/IA	Provide statewide comprehensive workforce development plan for the Governor and the Legislature on workforce issues, which includes an inventory of federal and state funded programs and services, updates on the plans and actions on key policies, emerging trends, analysis, and recommendations for legislative and administrative consideration and implementation.	<ol> <li>Develop the state's comprehensive workforce development plan, including a metrics to grade the performance of state and federally funded job training programs;</li> <li># of recommendation acted upon by the Administration and the Legislature</li> <li>% satisfaction of WDC's effectiveness in promoting best parctices to the public and industries regarding workforce development as reflected in industry specific startegic plans, etc.</li> </ol>	Chapter 202, HRS.
		Implement the federal Workforce Investment Act (WIA), leading the partnerships for all workforce programs.	<ol> <li>Performance measures covering % of outcomes with federal WIA are negotioated with the U.S.</li> <li>Department of Labor. (Hawaii has historically acheived 80% of negotiated performance measures.)</li> <li>Submit required annual WIA performance report to the U.S. Department of Labor,</li> <li>Povide technical assistance to the local boards and youth councils,</li> <li>Collaboratively update WIA policies and the five-year State WIA Plan, seeks waivers to the federal WIA and its regulations, reviews and advises on the workforce partners' status and issues, and develop incentive and award programs.</li> </ol>	Chapter 202, HRS.; PL
				105-220.

Priority				Statutory Reference
<u>#</u>	Prog ID/Org	Description of Function for LBR 143 EA	Performance Measures	(HRS, PL, etc.)
1	LBR 143/EA	Assure every employee safe and healthful working conditions	Accident, Injury/Illness Rate per 100 employees	HRS ch. 396
			Workdays lost per 100 employees	
			Work-related fatalities per 100,000 employees	
			Average workers' Compensation Costs	
		Description of Function for LBR 143 EB	Proposed Performance Measures	
1	LBR 143/EB	Assure the safe operation and use of boilers and pressure vessels;	Number of reported accidents involving elevators	HRS ch. 397
		elevators and kindred equipment and amusement rides	and kindred equipment due to equipment failure	
			Number of reported accidents involving boilers and	
			kindred equipment due to equipment failure	
			Percentage of elevators and kindred equipment	
			with timely renewal inspection	
			Percentage of elevators and kindred equipment	
			with timely safety inspection	
			Percentage of boilers and pressure vessels inspected	
			timely	

Priority				Statutory Reference
<u>#</u>	Prog ID/Org	<u>Description of Function</u>	Performance Measures	(HRS, PL, etc.)
1	LBR 152/CA	Investigation & hearing of complaints and appeals	A-03,A-04,A-05, A-06, A-08, C-01, C-03	HRS Chapters, 378, Part II, 387, 388, 398.
2		Certification of minors, payday exceptions, special minimum rates	A-07, A-08, C-02	HRS Chapter 390, 387-9, 388-3
3		Educational workshops, random investigations to promote voluntary complia	A-01, A-02, A-08, C-04	

Priority				Statutory Reference
#	Prog ID/Org	Description of Function	Performance Measures	(HRS, PL, etc.)
1	LBR 153 RA	Enforcement of state laws prohibiting discriminatory practices	% Employment discrimination investigations	HRS Chapters 368,
		in employment, housing housing public accommodations,	completed w/in 1 yr	3768, part I, 489,
		and access to state-funded services.	% Fair housing discrimination investigations	and 515.
			completed w/in 150 days	
			% Public accommodations discrimination	
			investigations completed w/in 1 yr.	
			% State services discrimination	
			investigations completed w/in 1 yr.	
			# of employment discrimination complaints	
			filed annually	
			# of fair housing discrimination complaints	
			filed annually	
			# of public accommodations discrimination	
			filed annually	
			# of state services discrimination complaints	
			filed annually	
			# of investigation closures of employment	
			discrimination cases	
			# of investigation closures of fair housing	
			discrimination cases	
			# of investigation closures of public	
			accommodations discrimination cases	
			# of investigation closures of state services	

discrimination cases

TABLE 1 List of Functions

#### Description of Function

Enforcement of state laws prohibiting discriminatory practices in employment, housing public accommodations, and access to state-funded services.

### Performance Measures

- % Employment discrimination investigations completed w/in 1 yr.
- % Fair housing discrimination investigations completed w/in 150 days
- % Public accommodations discrimination investigations completed w/in 1 yr.
- % State services discrimination investigations completed w/in 1 yr.
- # of employment discrimination complaints filed annually
- # of fair housing discrimination complaints filed annually
- #of public accommodations discrimination complaints filed annually
- # of state services discrimination complaints filed annually
- # of investigation closures of employment discrimination cases
- # of investigation closures of fair housing discrimination cases
- # of investigation closures of public accommodations discrimination cases
- # of investigation closures of state services discrimination cases

### Statutory Reference (HRS, PL, etc.)

HRS Chapters 368, 378, part I, 489, and 515.

<u>Priority</u>				Statutory Reference
<u>#</u>	Prog ID/Org	<u>Description of Function</u>	Performance Measures	(HRS, PL, etc.)
			% Decisions rendered on timely basis (within 30 days);	
1	LBR 161/KA	Administer collective bargaining law - public and private employment	% of Decisions upheld on appeal	HRS 89 and 377
2		Davida IIIOCII aantasta and annaala	% of Decisions rendered on timely basis (within 30	LIDS Spetion 205 11
2		Decide HIOSH contests and appeals	days);% of Decisions Upheld on appeal	HRS Section 396-11

Priority				Statutory Reference
<u>#</u>	Prog ID/Org	<u>Description of Function</u>	Performance Measures	(HRS, PL, etc.)
1	LBR 171/LA	The payment of benefits to eligible persons who are unemployed	No. Prompt Payments as % of Total No. Payment	Title III Social Security Act
2		The collection of contributions from subject employers to finance	No Employers Delin for Rpts as % of Ttl Employers	Title III Social Security Act
		the payment of benefits	No Employers Delin for Taxes as % of Ttl Employers	Title III Social Security Act

Priority				Statutory Reference
<u>#</u>	Prog ID/Org	<u>Description of Function</u>	Performance Measures	(HRS, PL, etc.)
		Ensure Workers' Compensation (WC) Temporary Disability Insurance (TDI), and Prepaid Health Care (PHC) benefits are provided to eligible workers in a timely manner through: i) adjudicating WC cases and issuing decisions in an accurate and timely manner; ii) scheduling WC cases in a timely manner; iii)	<ol> <li>Percent of WC decisions issued within 60 days of hearings.</li> <li>Percent of cases scheduled within 80 days of request.</li> </ol>	Chapter 386, H.R.S. Chapter 392, H.R.S. Chapter 393, H.R.S.
1		providing Vocational Rehabilitation (VR) benefits by reviewing and approving plans to rehabilitate industrially injured workers, referring injured workers to rehab training, and monitoring progress of workers in training; iv) responding to complaints from workers concerning WC, TDI, and PHC benefits in a timely manner; and v) monitoring PHC providers and treatment plans to insure medical care is necessary and appropriate.	<ul><li>3. Percent of VR plan participants returning to work.</li><li>4. Percent of WC complaints relating to payments made on a timely and accurate basis.</li><li>5. Percent of appealed WC decisions upheld by the</li></ul>	
	LBR 183 DA			
2		Ensure eligible employers are covered for WC, TDI, and PHC through: i) ensuring all covered employers have WC, TDI, and PHC insurance; ii) conducting employer audits and investigations to determine compliance with WC, TDI, and PHC laws; iii) reviewing and approving insured and self-insured plans; and iv) maintaining accurate and up-to-date coverage information on employers.	<ol> <li>Percent of subject employers in compliance.</li> <li>Percent of complaints relating to insurance coverage and payments made on a timely and accurate basis.</li> </ol>	Chapter 386, H.R.S. Chapter 392, H.R.S. Chapter 393, H.R.S.
				HRS 371-31 to -37
				HRS 371-31 to -37
				HRS 371-31 to -37

<u>Priority</u>				Statutory Reference
<u>#</u>	Prog ID/Org	<u>Description of Function</u>	Performance Measures	(HRS, PL, etc.)
1	LBR 316/SA	Public awareness, education and outreach	# of public awareness and outreach activities	HRS 371-31 to -37
2		Rulemaking, technical assistance and training	# of technical assistance meetings/trainings	HRS 371-31 to -37
3		Oversight, coordination and compliance monitoring	% of state agencies in compliance with language access	HRS 371-31 to -37
4		Complaints resolution	# of informal/formal complaints processed and resolve	HRS 371-31 to -37
5		Needs assessment, data collection and reporting	# of state agencies submitting annual reports	HRS 371-31 to -37

<u>Priority</u>				Statutory Reference
<u>#</u>	Prog ID/Org	<u>Description of Function</u>	Performance Measures	(HRS, PL, etc.)
		Conduct hearings for cases appealed from decisions of the Director of Labor		Sec. 386-87, HRS; Sec.
1	LBR 812/HA	and Industrial Relations	1. Percentage of appeals resolved in 15 months	371-4, HRS
			2. Percentage of Board decisions upheld by the	
			Appellate Court	

Priority				Statutory Reference
<u>#</u>	Prog ID/Org	<u>Description of Function</u>	Performance Measures	(HRS, PL, etc.)
1	LBR 871/LB	Conduct impartial hearings and issue written decisions on appeals	% hearings scheduled within 30 days of filed appeal	Title III Social Security Act
		from determination of the Unemployment Insurance Divisions	% of appeal decisions issued within 30 days of	
			hearing	
			USDOL measures:	
			decisions: 60% within 30 days of appeal	
			80% within 45 days of appeal	
			average case age: nte exceed 30 days	

<u>Priority</u>				Statutory Reference
<u>#</u>	Prog ID/Org	<u>Description of Function</u>	Performance Measures	(HRS, PL, etc.)
1	LBR 901/GA	Provide labor related information to meet labor program data requirements	% of federally mandated reports that meet deadlines.	None
		and determine economic and labor market conditions for the State	Degree of satisfaction of users of research products	
		and counties.	and services.	

<u>Priority</u>				Statutory Reference
<u>#</u>	Prog ID/Org	<u>Description of Function</u>	Performance Measures	(HRS, PL, etc.)
1	LBR 902/AA	General Administrative Services	% Vendor payment made within 30 days	-
			% Federal mandated fiscal reports that meet deadlines	-
			% Personnel, classifications, training requests process	-
			% Data processing requests completed	-

Priority				Statutory Reference
<u>#</u>	Prog ID/Org	<u>Description of Function</u>	Performance Measures	(HRS, PL, etc.)
1		Develop and maintain the Hawaii Career Information Delivery System	1. 80% of users will be satisfied with Career	HRS 373C-31
	LBR 905/GB	(HCIDS)	Kokua career exploration tool	
			2. Number of Internet "hits" on Career Kokua web site	
			3. Number of outreach and educational activities	
			conducted	

Table 2
Program ID Listing of Major Activities

Prog ID/Org	Major Activity or Activities performed	Priority #	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>PS \$\$\$\$</u>	Other \$\$\$\$	MOF
LBR 111/PA	Provide employment and training services to job applicants	1					
LBR 111/PB							
	Post and service job openings placed by employers	1					
	Provide basic and occupational skills training	1					
	Note: As instructed, only activities listed in Part III of variance						
	report were listed, which excludes activities related to other						
	priorities.						
LBR 111/PA			-	12.50	697,857	2,315,934	В
			107.00	96.15	11,678,677	6,085,724	N
			-	58.00	3,323,318	335,787	U
LBR 111/PB			3.30	-	92,038	86,517	Α
			-	4.00	238,310	3,581,922	В
			12.20	9.50	14,466,685	31,157,169	N

### Table 2 Program ID Listing of Major Activities

Prog ID/Org	Major Activity or Activities performed	Priority #	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>PS \$\$\$\$</u>	<u> Other \$\$\$\$</u>	MOF
	Provide statewide comprehensive plan on workforce development,						
	policy and funding recommendations, effectiveness of job programs,						
	provide information on emerging trends and employment data as it						
LBR 135 /IA	relates to future job demand and coresponding skill sets.	1					
LBR 135 /IA	Continued:						
LBR 135 /IA	Oversight and Implementation of federal Workforce Investment Act	2					
LBR 135 /IA	Continued:						
	Draft and submit required annual WIA performance report to the						
LBR 135 /IA	U.S. Department of Labor,	3					
	Continued:						
	Submit required annual WIA performance report to the U.S.						
LBR 135 /IA	Department of Labor	4					
LBR 135 /IA	Continued:						
LBR 135 /IA	Povide technical assistance to the local boards and youth councils	5					
LBR 135 /IA	Continued:						
	Evaluation and analysis to identify and meet employers' workforce						
LBR 135 /IA	needs;	6					
LBR 135 /IA	Continued:						
	Attracting federal and private grants funds to assist local areas in	_					
LBR 135 /IA	upgrading the skills and self-sufficiency of incumbent workers	7					
LBR 135 /IA	Continued:						
	Technical assistance to build leadership and capacity in local						
	workforce investment boards to implement system improvements in						
LBR 135 /IA	their local communities	8					
LBR 135 /IA	Continued:						
	Technical assistance to local youth councils to create a						
LBR 135 /IA	comprehensive system of youth services	9					
LBR 135 /IA	Continued:						
	A web site to provide and link to comprehensive information for job						
LBR 135 /IA	seekers, employers, youth, and program planners	10					
	Continued:		3.00	-	134,335	9,419	Α
				4.00	211,037	248,199	N

Table 2
Program ID Listing of Major Activities

Prog ID/Org	Major Activity or Activities performed	Priority #	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>PS \$\$\$\$</u>	<u>Other \$\$\$\$</u>	<u>MOF</u>
LBR 143EA	Conducting compliance inspections and correcting safety/health hazards	1					
	Conducting compliance assistance interventions (consultations)	1					
	Conducting fatality/catastrophe investigations	1					
	Conducting discrimination investigations	1					
	Conducting safety/health training	2					
			17.50	-	868,037	59,349	Α
			25.50	1.00	1,656,618	680,469	N
			-	0.50	38,500	11,500	W
LBR 143EB	Conducting inspections of elevators and kindred equiptment	1					
	Conducting inspections of boilers, pressure vessels and kindred equipt.	1					
			10.00	0	438199	111,920	Α

Table 2
Program ID Listing of Major Activities

Prog ID/Org	Major Activity or Activities performed	Priority #	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>PS \$\$\$\$</u>	Other \$\$\$\$	MOF
LBR 152	Process complaints for unpaid wages	1		0			
	Hold hearings for wrongful terminations and appeals of prevailing wage						
LBR 152	violations and hawaii family leave	1		0			
	Issue child labor certifications, special minimum wage certificates, payday						
LBR 152	exceptions	1		0			
LBR 152	Answer inquiries via phone, fax, and e-mail	1		0			
LBR 152	Conduct workshops and provide outreach	1		0			
			22.00	-	1,173,392	23,431	Α

Table 2
Program ID Listing of Major Activities

Prog ID/Org	Major Activity or Activities performed	Priority #	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>PS \$\$\$\$</u>	Other \$\$\$\$	MOF
LBR 153/RA	The HCRC receives, investigates, mediates, conciliates, and	1	19		1,021,769		Α
	litigates complaints alleging discrimination. The HCRC also			5	436,484	143,969	Ν
	issues publication of results of investigations and research that						
	promotes goodwill and minimizes or eliminates discrimination						
	in employment, housing, public accommodations, and state						
	funded services.						
	In cases where there is reasonable cause to believe that	1	1.5		83,752		Α
	unlawful discriminatory acts have occurred, and conciliation fails,			0.5	39,328		N
	the HCRC holds hearings and makes inquiries, orders appropriate						
	legal and equitable relief, and commences actions in circuit court.						

Table 2
Program ID Listing of Major Activities

Prog ID/Org	Major Activity or Activities performed	Priority #	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>PS \$\$\$\$</u>	Other \$\$\$\$	MOF
LBR 161/KA	Resolve prohibited practice complaints	1					
	Declaratory rulings	4					
	Resolve petitions for clarification or amendment of unit	7					
	Representation proceedings and elections	2					
	Circuit/Supreme court appeals	5					
	Refund of union dues to nonmember employees	6					
	Impasse assistance	3					
	Occupational safety and health appeals	8					
			1	5	454,895	34,836	Α

Table 2
Program ID Listing of Major Activities

Prog ID/Org	Major Activity or Activities performed	Priority #	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>PS \$\$\$\$</u>	<u> Other \$\$\$\$</u>	MOF
LBR171/LA	The payment of benefits to eligible persons who are unemployed	1					
	The collection of contributions from subject employers to finance	2					
	the payment of benefits		-	18.00	852,894	360,173,756	В
			207.50	-	12,934,109	2,764,742	N

Table 2
Program ID Listing of Major Activities

Prog ID/Org	Major Activity or Activities performed	Priority #	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>PS \$\$\$\$</u>	<u>Other \$\$\$\$</u>	MOF
LBR-183/DA	Investigations	3	11		\$535,188		Α
LBR-183/DA	Audits	4	6		\$279,576		Α
LBR-183/DA	Plans Review	6	6		\$203,364		Α
LBR-183/DA	Employer Education and Registration (Combined with GenGroup)	8					
LBR-183/DA	Total Claims - New	5	14		\$387,136		Α
LBR-183/DA	Claims Closed (Combined with Total Claims - New)	9					
LBR-183/DA	Hearings	1	28		\$1,429,517		Α
LBR-183/DA	Decisions	2	6		\$172,968		Α
LBR-183/DA	Referral to Rehabilitation Training	7	2		\$60,024		Α
	General WC Activities Group (General Fund)*		9		\$356,892		Α
	General WC Activities Group (SCF Fund)*		8	5	\$651,243	23,024,470	В
	General TDI & PHC Activities Group *		2		\$133,056		Α
	General Activities Group *		19		\$1,243,808	\$150,000	Α
	* Total Budget and Personnel support all activities in group		103	0	4801529	1,500,000	Α
	· · · · · · · · · · · · · · · · · · ·		8	5	651243	23,024,470	В

Table 2
Program ID Listing of Major Activities

Prog ID/Org	Major Activity or Activities performed	Priority #	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>PS \$\$\$\$</u>	<u> Other \$\$\$\$</u>	MOF
LBR 316/SA	Conduct public awareness, education and outreach activities	1					
	Provide technical assistance and training to state agencies	2					
	Review plans, conduct site visits/annual monitoring of state agencies	3					
	Receive, process and resolve formal and informal complaints	4					
	Conduct research and needs assessment, prepare reports	5					
			5	-	283,066	148,236	Α

### Table 2 Program ID Listing of Major Activities

Prog ID/Org	Major Activity or Activities performed	Priority #	<u>Pos (P)</u>	Pos (T)	<u>PS \$\$\$\$</u>	Other \$\$\$\$	MOF
L DD042/UA	The Board conducts pre-hearing conferences, settlement conferences, motion hearings and trials, and issues decisions and orders for non-case		10		701 071	F0 177	
LBR812/HA	dispositive motions and completed case appeals.	1	10		701,071	59,177	A

## Table 2 Program ID Listing of Major Activities

Prog ID/Org	Major Activity or Activities performed	Priority #	<u>Pos (P)</u>	Pos (T)	<u>PS \$\$\$\$</u>	Other \$\$\$\$	MOF
LBR871/LB	Conduct hearings and issue written decisions on UI appeals	1	10.80	-	894,532	60,000	N

Table 2
Program ID Listing of Major Activities

Prog ID/Org	Major Activity or Activities performed	Priority #	<u>Pos (P)</u>	<u>Pos (T)</u>	PS \$\$\$\$	Other \$\$\$\$	MOF
LRB 901/GA	# mandated reports produced for internal and external agencies.	1					
	# online/hardcopy publications articles & reports.	2					
	# of outreach and education forums conducted.	3					
			7.00	1.00	116 102	750	
			7.88	1.00	446,102	750	A
			28.12	4.00	2,049,877	503,237	N

Table 2
Program ID Listing of Major Activities

Prog ID/Org	Major Activity or Activities performed	Priority #	<u>Pos (P)</u>	Pos (T)	<u>PS \$\$\$\$</u>	Other \$\$\$\$	MOF
LBR 902/AA	P-Card transactions processed	1					
	Federal mandated fiscal reports annually required	2					
	Personnel, classifications, training requests processed	3					
	Data processing requests received	4					
			25.54	0.46	1,296,419	83,056	Α
			35.48	5.54	2,357,717	871,092	N

Table 2
Program ID Listing of Major Activities

Prog ID/Org	Major Activity or Activities performed	Priority #	<u>Pos (P)</u>	Pos (T)	<u>PS \$\$\$\$</u>	Other \$\$\$\$	MOF
LBR905/GB	Develop and maintain the Hawaii Career Information Delivery System						
	(HCIDS)	1		7.00	424,668	25,929	Α
				4.00	169,552		N

## QUARTERLY VACANCY STAFFING PLAN

FORM A

Department Labor & Industrial Relations

Annual Report

Contact Person: Carol Kanayama Phone: 586-8825 Quarterly Update 9/30/2008

Program ID	Legal Authority	Position No.	FTE	Position Title as Budgeted	Perm/	_	Budgeted		•	Date To Be Established (mm/dd/yy)	
LBR111/PB	Act 213/07	22429	1.00	Clerk Typist II	T	С	\$22,152	N	08/14/08		To fill with anticipated funds
LBR111/PB	Act 213/07	100987	1.00	Asset Prog Spec	Т	Е	\$38,376	N	04/01/04		To fill with anticipated funds
LBR111/PB	Act 213/07	102541	1.00	HRD Coordinator	Т	Е	\$58,817	В	04/01/04		To fill if more funds become available
LBR111/PB	Act 213/07	103057	1.00	HR Prog. Spec	Т	Е	\$34,637	В	04/22/03		To fill with anticipated funds
LBR111/PB	Act 213/07	99201L	1.00	WDS	Т	С	\$42,180	N			To fill if more funds become available
LBR111/PB	Act 213/07	99202L	1.00	WDS	Т	С	\$42,180	N			To fill if more funds become available
LBR111/PB	Act 213/07	99203L	1.00	WDS	Т	C	\$42,180	Ν			To fill if more funds become available
LBR111/PB	Act 213/07	99204L	0.50	WDS	Т	С	\$21,090	N			To fill if more funds become available
LBR111/PB	Act 213/07	99205L		Clerk Typist II	Т	С	\$21,096	N			To fill if more funds become available
LBR111/PB	Act 213/07	99206L	0.50	Clerk Typist II	T	С	\$10,548	N			To fill if more funds become available
		Total	9.00								

Annual Report

Quarterly Update 11/30/2008

Contact Person: Francis Kagawa Phone: 586-8887

Program ID	Legal Authority	Position No.	FTE	Position Title as Budgeted	Perm/		Budgeted Salary			Date To Be Established (mm/dd/yy)		
LBR135IA	Act 213/07	30515	1.00	Program Specialist	Т	C/S	\$42,144	N	07/01/95		N/A	Federal funds. Position will be filled upon receipt of federal funds.
LBR135IA	Act 213/07	30516	1.00	Employment Analyst V	Т	C/S	\$47,448	N	03/31/06		N/A	Position became vacant on March 31, 2006, when temporary appointment ended. Position will be filled upon receipt of federal funds.
LBR135IA	Act 213/07	30364	1.00	Employment Analyst IV	Р	C/S	\$53,352	N	11/03/08			•
		Total	3.00									

Annual Report

Quarterly Update \_\_\_\_11/30/2008

Contact Person: Francis Kagawa

						0: 0						
Program ID	Legal Authority	Position No.	FTE	Position Title as Budgeted	Perm/ Temp (P/T)	Civ Svs or Exempt (C/S)	Budgeted Salary	MOF		Date To Be Established (mm/dd/yy)	Filled	
LBR143EA	Act 213/07	57	0.50	OSCHO IV	P	C/S	\$24,972	Α	11/11/07			
LDK 143EA	ACI 213/01	57		OSCHO IV	P	C/S	\$24,972		11/11/07			
			0.00	00011011	·	0,0	Ψ2-1,012	.,	11/11/01			
LBR143EA	Act 213/07	4368	0.50	OSHCO III (Oahu)	Р	C/S	\$18,246	Α	12/29/06			
			0.50	OSHCO III (Oahu)	Р	C/S	\$18,246		12/29/06			
LBR143EA	Act 213/07	6798		OSHCO IV	Р	C/S	\$22,212		06/01/08			
			0.50	OSHCO IV	Р	C/S	\$22,212	N	06/01/08			
LBR143EA	Act 213/07	18113	0.50	Clerk III	Р	C/S	\$13,332		09/05/07			
			0.50	Clerk III	Р	C/S	\$13,332	N	09/05/07			
LDD440EA	A =+ 040/07	0.400.4	0.50	EHS III	P	0/0	£40,470	_	07/00/00			
LBR143EA	Act 213/07	24664	0.50 0.50	EHS III	P	C/S C/S	\$19,476 \$19,476		07/26/08 07/26/08			
			0.50	EUO III	Р	U/S	\$19,476	IN	07/26/06			
LBR143EA	Act 213/07	24665	0.50	EHS IV	Р	C/S	\$16,656	Α	01/04/06			
LBITTAGEA	7101 210/01	24000		EHS IV	P	C/S	\$16,656		01/04/06			
							<b>*</b> ***********************************					
LBR143EA	Act 213/07	24667	0.50	EHS III	Р	C/S	\$21,918	Α	10/11/08			
			0.50	EHS III	Р	C/S	\$21,918		10/11/08			
LBR143EA	Act 213/07	24669		Clerk III	Р	C/S	\$11,868		07/01/06			
			0.50	Clerk III	Р	C/S	\$11,868	N	07/01/06			
					_	0.10	<b>*</b> • • • • • • • • • • • • • • • • • • •		20/21/22			
LBR143EA	Act213/07	24670	0.50	Secretary II	P P	C/S	\$18,972		08/01/08			89-day hire
			0.50	Secretary II	<u> </u>	C/S	\$18,972	Α	08/01/08			
LBR143EA	Act 213/07	24674	0.50	OSCHO IV (MAUI)	P	C/S	\$19,728	Α	11/01/06			
LDIVIANEN	AGI 213/01	24014		OSCHO IV (MAUI)	P	C/S	\$19,728		11/01/06			
			0.50	(1017(01)	<del>- '-</del>	5/5	ψ15,720	1.4	11/01/00			
LBR143EA	Act 213/07	24675	0.50	Secretary II	Р	C/S	\$18,972	Α	09/30/08			
				Secretary II	P	C/S	\$18,972		09/30/08			
				,			+ -,					
LBR143EA	Act 213/07	24678	0.50	OSH Program Spec V	Р	C/S	\$23,724		06/04/04			
			0.50	OSH Program Spec V	Р	C/S	\$23,724	N	06/04/04			

Annual Report

Quarterly Update 11/30/2008

Contact Person: Francis Kagawa

Phone: 586-8887

Program ID	Legal Authority	Position No.	FTE	Position Title as Budgeted	Perm/ Temp (P/T)	Civ Svs or Exempt (C/S)		MOE		Date To Be Established (mm/dd/yy)	Filled	Comments
1 Togram ID	Legal Additionty	i osition ito.		Buagetea	(171)	(0/0)	Galary	10101	(IIIIII/GG/yy)	(IIIII/GG/yy)	(IIIII/aa/yy)	Comments
LBR143EA	Act 213/07	30694	0.50	EHS I	Р	C/S	\$16,656	Α	06/01/08			
			0.50	EHS I	Р	C/S	\$16,656	N	06/01/08			
LBR143EA	Act 213/07	30700	0.50	OSHCO IV (Oahu)	P	C/S	\$30,408		12/29/06			
			0.50	OSHCO IV (Oahu)	Р	C/S	\$30,408	N	12/29/06			
LBR143EA	Act 213/07	30701	0.50	OSHCO IV	P	C/S	\$24,972	Α	02/01/08			
LDITITOLA	AGI 2 13/01	30701	0.50	OSHCO IV	P	C/S	\$24,972		02/01/08			
			0.00		<u> </u>	5,5	Ψ= 1,01 =		02,01,00			
LBR143EA	Act 213/07	30706	0.50	OSH Advisor IV	Р	C/S	\$21,072	Α	07/08/02			
			0.50	OSH Advisor IV	Р	C/S	\$21,072	N	07/08/02			
LBR143EA	Act 213/07	45374	0.50	OSH Advisor IV	P	C/S	\$19,668	A	12/01/01			
			0.50	OSH Advisor IV	Р	C/S	\$19,668	N	12/01/01			
LBR143EA	Act 213/07	119183	0.50	OSH Advisor IV	P	C/S	\$21,072	Α	07/01/07			
LDI(140L/(	7101 2 10/07	113103	0.50	OSH Advisor IV	P	C/S	\$21,072		07/01/07			
						0.0	<del>+</del> =:,•:=					
	<b>T</b>		0.00		_		000.004	_				
	Total		9.00		P P		363,924	A				
			9.00		P P		363,924	N				
			18.00				\$ 727,848					
							÷ , c . c					

2 1/29/2009

Annual Report

Quarterly Update \_\_\_\_11/30/2008

Contact Person: Francis Kagawa

Program ID   Legal Authority   No.   FTE   Budgeted   Program ID   Labor Law Enf Spec IV   EBR152CA   Act 213/07   3720   1.00   Labor Law Enf Spec III   P   C/S   \$38,952   A   06/01/08   Date To Be   Date To Be   Established   Filled   (mm/dd/yy)   (mm/dd/yy)   (mm/dd/yy)   Co   S53,352   A   06/01/08   O1/02/09   Awaiting DHRD list of eligible   Awaiting DHRD list of eligible   Awaiting DHRD list of eligible   Civ Svs   Or Ci	omments
LBR152CA Act 213/07 16012 1.00 Labor Law Enf Spec IV P C/S \$53,352 A 06/01/08 01/02/09	oles 89 day hire
I BR152CA Act 213/07 3720 1.00 I abor Law Enf Spec III P. C/S. \$38,952 A 06/01/08 Awaiting DHRD list of eligib	oles 89 day hire
	noo, oo aay iiio
LBR152CA Act 213/07 41649 1.00 Labor Law Enf Spec III P C/S \$38,952 A 09/16/08	
Total 3.00 P 131,256 A	
3.00 \$131,256	

Annual Report

Quarterly Upda 11/30/2008

Contact Person: Francis Kagawa

						Civ Svs						
					Perm/	or			Date of	Date To Be	Date To Be	
	Legal	Position		Position Title as	Temp	Exempt	Budgeted		Vacancy	Established	Filled	
Program ID	Authority	No.	FTE	Budgeted	(P/T)	(C/S)	Salary	MOF		(mm/dd/yy)		Comments
LBR153RA	Act 213/07	15980	1.00	Investigator VI	Р	C/S	\$51,312		08/01/06			
LBR153RA	Act 213/07	33238	1.00	Investigator IV	Р	C/S	\$49,344		07/25/08			Pending submittal of Form B-1 for Governor's Approval.
LBR153RA	Act 213/07	47922	0.50	Office Assistant IV	Р	C/S	\$15,606	Α	09/12/07		12/16/08	
LBR153RA	Act 213/07	47922	0.50	Office Assistant IV	Р	C/S	\$15,606	N	09/12/07		12/16/08	
LBR153RA	Act 213/07	97006	1.00	Legal Assistant	Р	C/S	\$37,836	Α	07/01/06			Position is Being Established
LBR153RA	Act 213/07	97007	1.00	Attorney Mediation Coordinator	Р	C/S	\$52,416	Α	07/01/06			Position is Being Established
LBR153RA	Act 213/08	102350	1.00	Staff Attorney	Р	Е	\$86,729	Α	09/30/08			
LBR153RA	Act 213/07	28984T	1.00		T	C/S	\$42,144	N	10/23/05			
LBR153RA	Act 213/07	47949T	1.00	Investigator IV	T	C/S	\$39,336	N	11/03/05			89-day hire
							\$390,329					
		Total	4.50		Р		241,931	A				
			1.50		P		66,918	N				
			2.00		ı		81,480	N				
	-		0.00				<b>#</b> 000 000					
	-		8.00				\$ 390,329					

Annual Report

Contact Person: Francis Kagawa Phone: 586-8887 Quarterly Update 11/30/2008

Program ID	Authority	Position No.	FTE	Position Title as Budgeted	Perm/	Exempt	Budgeted	MOF	Vacancy	Date To Be Established (mm/dd/yy)	Filled	Comments
LBR161KA	Act 213/07			None								
		Total	-									

Quarterly Up 11/30/2008

Contact Person: Lori Tengan

Phone: 586-9071

Drawer ID	Land Authority	Position No.	FTF	Position Title as	Perm/ Temp	Civ Svc or Exempt	Budgeted	МОГ	Date of Vacancy	Established		Plan	Comments
LBR 171/LA	Legal Authority Act 213/07	190	<b>FTE</b> 0.25	Budgeted	(P/T)	(C/S)	<b>Salary</b> \$5,475	MOF Federal	(mm/dd/yy) 05/08/03	(mm/aa/yy)	(mm/aa/yy)	(Y/N)	ADP and Records Control Sub-Unit
LBR 171/LA	Act 213/07 Act 213/07	4056	1.00	Clerk II Clerk III	P P	C.S.	\$36,492	Federal	05/08/03			N	Employer Records Sub-Unit
LBR 171/LA	Act 213/07 Act 213/07	4557	1.00	UI Specialist IV	P	C.S.	\$42,144	Federal	09/24/01			N N	Claims Examining
LBR 171/LA	Act 213/07	4590	1.00	UI Specialist V	P	C.S.	\$49,344	Federal	09/24/01			N N	UI Administration Program Development pending
LBK 1717LA			1.00	•	Г		. ,					2	recruitment
LBR 171/LA	Act 213/07	5292	1.00	Secretary II	Р	C.S.	\$29,976	Federal	08/31/04			N	Waipahu Claims Section Clerical Services
LBR 171/LA	Act 213/07	7508	0.25	Clerk III	Р	C.S.	\$5,934	Federal	01/18/03			N	Tax Processing Sub-Unit
LBR 171/LA	Act 213/07	8269	1.00	UI Specialist III	Р	C.S.	\$51,312	Federal	08/01/07			N	Maui Branch Claims Examining currently recruiting
LBR 171/LA	Act 213/07	8272	1.00	UI Assistant IV	Р	C.S.	\$39,456	Federal	07/22/08				
LBR 171/LA	Act 213/07	8481	1.00	UI Specialist V	Р	C.S.	\$62,400	Federal	06/01/07			N	Claims Processing
LBR 171/LA	Act 213/07	8722	1.00	Secretary II	Р	C.S.	\$46,164	Federal	01/02/07			N	Benefit Processing and Control Section Clerical Services
LBR 171/LA	Act 213/07	8818	1.00	Auditor IV	Р	C.S.	\$42,144	Federal	09/15/08				33111000
LBR 171/LA	Act 213/07	9923	1.00	UI Specialist III	Р	C.S.	\$38,952	Federal	11/16/04			N	Claims Examining
LBR 171/LA	Act 213/07	9946	1.00	UI Specialist V	Р	C.S.	\$47,448	Federal	01/02/07			N	Resource Management Section - FUNDED no plans to fill
LBR 171/LA	Act 213/07	10742	1.00	UI Specialist IV	Р	C.S.	\$42,144	Federal	12/03/02			N	Kaunakakai Claims Section
LBR 171/LA	Act 213/07	10834	1.00	UI Specialist IV	Р	C.S.	\$42,144	Federal	05/14/03			N	Kauai Branch Claims Examining plan to fill in the future
LBR 171/LA	Act 213/07	11199	1.00	Auditor (Unemployment Tax) IV	Р	C.S.	\$42,144	Federal	06/02/03			N	Audit Unit I
LBR 171/LA	Act 213/07	12239	0.25	UI Specialist IV	Р	C.S.	\$10,536	Federal	07/31/86			N	Workload Control Unit
LBR 171/LA	Act 213/07	13094	1.00	UI Assistant V	P	C.S.	\$36,492	Federal	08/16/07			N	Claims Processing
LBR 171/LA	Act 213/07	13185	1.00	UI Specialist III	Р	C.S.	\$42,144	Federal	09/28/07				
LBR 171/LA	Act 213/07	13192	1.00	UI Specialist I	Р	C.S.	\$33,312	Federal	07/25/03			N	Claims Examining
LBR 171/LA	Act 213/07	13550	1.00	UI Assistant V	Р	C.S.	\$30,012	Federal	08/15/08			N	Kaneohe Claims Section Claims Processing
LBR 171/LA	Act 213/07	14856	0.25	UI Assistant III	Р	C.S.	\$6,171	Federal	03/31/03			N	Hawaii Branch Hilo Claims Processing pending recruitment
LBR 171/LA	Act 213/07	15213	1.00	UI Assistant V	Р	C.S.	\$36,492	Federal	10/31/08			N	
LBR 171/LA	Act 213/07	23104	0.25	UI Assistant V	Р	C.S.	\$8,106	Federal	03/01/07			N	Claims Processing
LBR 171/LA	Act 213/07	23105	0.25	UI Assistant III	Р	C.S.	\$6,171	Federal	12/11/02			N	ADP and Records Control Sub-Unit
LBR 171/LA	Act 213/07	23122	0.25	UI Assistant V	Р	C.S.	\$7,803	Federal	01/12/07			N	Hawaii Branch Hilo Claims Processing position filled by Shana Araw
LBR 171/LA	Act 213/07	23123	0.25	UI Assistant V	Р	C.S.	\$7,215	Federal	08/01/05			N	Hawaii Branch Kona Claims Processing pending recruitment
LBR 171/LA	Act 213/07	23128	1.00	UI Specialist IV	Р	C.S.	\$42,144	Federal	08/07/07			N	Internal Security Section PA submitted to fill this position - FUNDED

Quarterly Up 11/30/2008

Contact Person: Lori Tengan

Phone: 586-9071

					Perm/	Civ Svc			Date of	Date To Be	Date To Be	Identified	
				Position Title as	Temp	Exempt	Budgeted		Vacancy	Established		Plan	
Program ID	Legal Authority	Position No.	FTE	Budgeted	(P/T)	(C/S)	Salary	MOF	(mm/dd/yy)	(mm/dd/yy)		(Y/N)	Comments
LBR 171/LA	Act 213/07	23590	0.25	U Assistant V	P	C.S.	\$7,215	Federal	11/28/05	(IIIII/dd/yy)	(IIIII/dd/yy)	N	Maui Branch Claims Processing 89 day hire
LBR 171/LA	Act 213/07	24696	0.25	UI Assistant V	P	C.S.	\$7,215	Federal	06/01/05			N	Kauai Branch Claims Processing Melisse Camelo,
LBR 171/LA	Act 213/07 Act 213/07	24697	0.25	Ul Assistant V	P	C.S.	\$7,215	Federal	05/16/05			N	Monetary Processing Sub-Unit
LBR 171/LA	Act 213/07	24698	1.00	UI Assistant V	P	C.S.	\$30,012	Federal	08/11/08			N	Kaneohe Claims Section Claims Processing
LBR 171/LA	Act 213/07	24699	0.25	Ul Assistant V	P	C.S.	\$8,106	Federal	10/19/06			N	Claims Processing
LBR 171/LA	Act 213/07	24700	0.25	Ul Assistant V	P	C.S.	\$8,439	Federal	02/29/08			.,	Cidinio i 100000ing
LBR 171/LA	Act 213/07	24705	0.25	UI Assistant V	P	C.S.	\$7,215	Federal	01/06/06			N	Claims Processing
LBR 171/LA	Act 213/07	24707	0.25	UI Assistant V	P	C.S.	\$8,106	Federal	11/09/07			.,	Ciamio i 100000ing
LBR 171/LA	Act 213/07	24708	1.00	UI Assistant V	P	C.S.	\$35,100	Federal	10/31/06			N	Tax Processing Sub-Unit
LBR 171/LA	Act 213/07	24713	1.00	UI Specialist V	P	C.S.	,	Federal	09/26/08				. art. 10000011g Cab Citie
							\$32,424						
LBR 171/LA	Act 213/07	24714	0.25	UI Assistant V	Р	C.S.	\$7,494	Federal	08/01/07			N	Hawaii Branch Kona Claims Processing pending recruitment
LBR 171/LA	Act 213/07	24715	1.00	UI Assistant III	Р	C.S.	\$24,684	Federal	11/01/03			N	Hawaii Branch Kona Claims Processing pending recruitment
LBR 171/LA	Act 213/07	24718	0.25	UI Assistant V	Р	C.S.	\$8,106	Federal	09/26/08				
LBR 171/LA	Act 213/07	24719	0.25	UI Assistant V	Р	C.S.	\$7,215	Federal	01/01/03			N	Claims Processing
LBR 171/LA	Act 213/07	24745	1.00	UI Specialist III	Р	C.S.	\$42,144	Federal	08/18/08				<u> </u>
LBR 171/LA	Act 213/07	24746	1.00	UI Specialist II	Р	C.S.	\$36,048	Federal	07/05/04			N	Claims Examining
LBR 171/LA	Act 213/07	25179	1.00	UI Specialist III	Р	C.S.	\$38,952	Federal	11/12/02			N	Hawaii Branch Kona Claims Examining pending recruitment
LBR 171/LA	Act 213/07	25801	1.00	Auditor (Unemployment Tax) II	Р	C.S.	\$36,048	Federal	08/01/04			N	Employer Services Section - FUNDED awaiting approval from DHRD
LBR 171/LA	Act 213/07	25802	1.00	Auditor (Unemployment Tax) IV	Р	C.S.	\$42,144	Federal	04/23/03			N	Kauai Branch Employer Services Section - FUNDED PA submitted to fill this position
LBR 171/LA	Act 213/07	25907	1.00	UI Specialist V	Р	C.S.	\$47,448	Federal	04/02/02			N	Special Activities Unit
LBR 171/LA	Act 213/07	25910	1.00	UI Specialist V	P	C.S.	\$60,024	Federal	02/05/07			N	Kaneohe Claims Section
LBR 171/LA	Act 213/07	25914	1.00	UI Assistant VII	Р	C.S.	\$33,756	Federal	06/16/06			N	Transaction Unit
LBR 171/LA	Act 213/07	25915	1.00	UI Assistant III	Р	C.S.	\$24,684	Federal	04/01/03			N	Claims Processing FUNDED 89 Day Hire (Judy Saavedra)
LBR 171/LA	Act 213/07	25921	0.25	UI Assistant V	Р	C.S.	\$8,775	Federal	12/02/07				
LBR 171/LA	Act 213/07	25926	1.00	UI Assistant V	Р	C.S.	\$44,424	Federal	12/31/06			N	ADP and Records Control Sub-Unit
LBR 171/LA	Act 213/07	25945	1.00	UI Specialist IV	Р	C.S.	\$42,144	Federal	10/13/08			N	
LBR 171/LA	Act 213/07	25946	1.00	UI Specialist IV	Р	C.S.	\$42,144	Federal	08/16/04			N	Claims Examining
LBR 171/LA	Act 213/07	26070	1.00	UI Assistant V	Р	C.S.	\$28,860	Federal	06/16/05			N	Hawaii Branch Hilo Claims Processing unable to fill due to funding
LBR 171/LA	Act 213/07	26569	0.25	UI Assistant III	Р	C.S.	\$6,171	Federal	12/08/02			N	Claims Processing FUNDED 89 Day Hire (Rochelle De Lima)
LBR 171/LA	Act 213/07	26640	0.25	UI Assistant V	Р	C.S.	\$7,215	Federal	04/16/04			N	Maui Branch Claims Processing pending approval of 89 day hire
LBR 171/LA	Act 213/07	26672	0.25	UI Assistant V	Р	C.S.	\$8,106	Federal	01/03/08				or oo day into

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Quarterly Up 11/30/2008

Contact Person: Lori Tengan

Phone: 586-9071

					D	Civ Svc			Detect	Dete Te De	Data Ta Da	Identified	
				Position Title as	Perm/	or Everent	Dudmeted		Date of	Established	Date To Be	in Annual Plan	
Program ID	Legal Authority	Position No.	FTE	Budgeted	Temp (P/T)	Exempt (C/S)	Budgeted Salary	MOF		(mm/dd/yy)		(Y/N)	Comments
LBR 171/LA	Act 213/07	26978	0.50	UI Specialist III	P (F/1)	C.S.	\$49,332	Federal	10/31/08	(IIIII/dd/yy)	(IIIII/dd/yy)	N (17N)	Comments
LBR 171/LA	Act 213/07 Act 213/07	26984	0.50	UI Specialist I	P	C.S.	\$16,656	Federal	08/16/02			N	Claims Examining FUNDED 89 Day Hire (Norma Acain)
			0.50	·	Г	0.3.		rederai				IN	Claims Examining FUNDED 69 Day Fille (Norma Acam)
LBR 171/LA	Act 213/07	26986	1.00	UI Specialist IV	Р	C.S.	\$42,144	Federal	01/01/03			N	Claims Examining
LBR 171/LA	Act 213/07	26990	1.00	UI Specialist III	Р	C.S.	\$38,952	Federal	03/20/06			N	Maui Branch Claims Examining pending recruitment
LBR 171/LA	Act 213/07	26999	1.00	UI Specialist II	Р	C.S.	\$36,048	Federal	12/07/02			N	Claims Examining
LBR 171/LA	Act 213/07	27006	1.00	UI Specialist III	Р	C.S.	•	Federal	12/28/07			N	Hawaii Branch Kona Claims Examining pending
				·			\$45,612						recruitment
LBR 171/LA	Act 213/07	27007	1.00	UI Specialist IV	Р	C.S.	\$42,144	Federal	01/02/07			N	Hawaii Branch Kona Claims Examining Sandra
													Miranda, 89 day hire
LBR 171/LA	Act 213/07	27009	0.25	UI Assistant III	Р	C.S.	\$6,171	Federal	07/05/02			N	Hawaii Branch Kona Claims Processing personnel
													action submitted to fill this position Wendy Kojiro, 89
													day hire until recruitment is complete
LBR 171/LA	Act 213/07	27010	0.50	UI Assistant V	Р	C.S.		Federal	03/24/08			N	Hawaii Branch Hilo Claims Processing pending
							\$16,212						recruitment
LBR 171/LA	Act 213/07	27116	0.25	UI Assistant IV	Р	C.S.	\$6,666	Federal	01/01/03			N	Employer Records Sub-Unit
LBR 171/LA	Act 213/07	27147	1.00	Secretary II	Р	C.S.	\$29,976	Federal	12/31/03			N	Honolulu Claims Section Clerical Services
LBR 171/LA	Act 213/07	27157	1.00	Clerk Typist II	Р	C.S.	\$23,736	Federal	12/30/04			N	Employer Services Section Clerical Services
LBR 171/LA	Act 213/07	27215	1.00	UI Assistant V	Р	C.S.	\$42,696	Federal	01/02/07			N	Monetary Processing Sub-Unit
LBR 171/LA	Act 213/07	27227	0.25	Clerk II	Р	C.S.	\$5,475	Federal	08/08/02			N	Tax Processing Sub-Unit
LBR 171/LA	Act 213/07	27229	0.25	Clerk II	Р	C.S.	\$5,475	Federal	04/22/02			N	Employer Records Sub-Unit
LBR 171/LA	Act 213/07	27274	0.25	UI Assistant V	P	C.S.	\$8,106	Federal	11/08/07			N	Kauai Branch Claims Processing personnel action
LBR 171/LA	Act 213/07	27275	0.25	UI Assistant V	P	C.S.	\$7,215	Federal	07/19/05			N	Claims Processing
LBR 171/LA LBR 171/LA	Act 213/07	27754	1.00	UI Assistant V	P	C.S.	\$28,860	Federal	08/01/04			N	Hawaii Branch Hilo Claims Processing unable to fill
LBR 171/LA	Act 213/07	27755	0.25	UI Assistant V	P P	C.S.	\$8,106	Federal	10/25/06			N	Claims Processing
LBR 171/LA	Act 213/07	27759	0.25	UI Assistant V UI Assistant IV	P	C.S.	\$8,106	Federal	10/25/06			N N	Claims Processing
LBR 171/LA	Act 213/07 Act 213/07	27762 27763	0.25 0.25	UI Assistant IV UI Assistant III	P	C.S.	\$6,666 \$6,171	Federal Federal	07/08/05 02/08/03			N N	Claims Processing
LBR 171/LA	Act 213/07 Act 213/07	27764	0.25	Ul Assistant V	P	C.S.	\$8,106	Federal	10/07/08			N N	Claims Processing
LBR 171/LA	Act 213/07 Act 213/07	27765	0.25	UI Assistant IV	P	C.S.	\$6,666	Federal	03/01/04			N N	Claims Processing
LBR 171/LA	Act 213/07	27768	0.25	UI Assistant V	P	C.S.	\$7,215	Federal	07/29/05			N	Claims Processing  Claims Processing
LBR 171/LA	Act 213/07	27769	0.25	Ul Assistant III	P	C.S.	\$6,171	Federal	03/01/03			N	Monetary Processing Sub-Unit
LBR 171/LA	Act 213/07 Act 213/07	27775	1.00	Ul Assistant VI	P	C.S.	\$31,212	Federal	09/30/04			N	Claims Processing
LBR 171/LA	Act 213/07	31878	1.00	UI Specialist III	P	C.S.	\$47,448	Federal	10/16/08			N	Oralino i Toccooning
LBR 171/LA	Act 213/07	27897	1.00	UI Assistant V	P	C.S.	\$36,492	Federal	04/07/08			.,	
LBR 171/LA	Act 213/07	2.001		OT / TOOLOGUITE V	<u> </u>	0.0.	Ψου, του	. odoral	0 1/01/00	1			Hawaii Branch Hilo Claims Examining pending
		31881	1.00	UI Specialist III	Р	C.S.	\$51,312	Federal	10/31/06			N	recruitment
LBR 171/LA	Act 213/07	35350	1.00	UI Specialist IV	Р	C.S.	\$42,144	Federal	08/01/05			N	Quality Control Section unable to fill due to funding

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Quarterly Up 11/30/2008

Contact Person: Lori Tengan

Phone: 586-9071

Program ID	Legal Authority	Position No.	FTE	Position Title as Budgeted	Perm/ Temp (P/T)	Civ Svc or Exempt (C/S)	Budgeted Salary	MOF	_	Date To Be Established (mm/dd/yy)	Identified in Annual Plan (Y/N)	Comments
LBR 171/LA	Act 213/07	40267	1.00	Auditor (Unemployment Tax) IV	Р	C.S.	\$42,144	Federal	12/31/03		N	Kauai Branch Employer Services Section no plans to fill
LBR 171/LA	Act 213/07	42389	1.00	Auditor (Unemployment Tax) IV	Р	C.S.	\$53,352	Federal	10/20/05		N	Audit Unit II
LBR 171/LA	Act 213/07	42390	1.00	Auditor IV	Р	C.S.	\$51,312	Federal	04/21/08			
LBR 171/LA	Act 213/07	42391	1.00	Auditor IV	Р	C.S.	\$55,500	Federal	11/01/07		N	Maui Branch Employer Services Section awaiting approval from DHRD
LBR 171/LA	Act 213/07	42392	1.00	Auditor (Unemployment Tax) III	Р	C.S.	\$42,144	Federal	02/14/05		N	Hawaii Branch Employer Services Section unable to fill due to funding
LBR 171/LA	Act 213/07	92551	1.00	UI Assistant V	Р	C.S.	\$25,656	Federal				
LBR 171/LA	Act 213/07	92552	1.00	UI Assistant V	Р	C.S.	\$25,656	Federal				
LBR 171/LA	Act 213/07	92553	1.00	UI Assistant V	Р	C.S.	\$25,656	Federal				
LBR 171/LA	Act 213/07	92554	1.00	UI Specialist V	Р	C.S.	\$42,180	Federal				
LBR 171/LA	Act 213/07	93551	1.00	Auditor IV	Р	C.S.	\$37,464	Federal				
LBR 171/LA	Act 213/07	93552	1.00	Auditor IV	Р	C.S.	\$37,464	Federal				
LBR 171/LA	Act 213/07	93553	1.00	Auditor IV	Р	C.S.	\$37,464	Federal				
LBR 171/LA	Act 213/07	99701	1.00	UI Specialist V	Р	C.S.	\$42,180	Federal				
LBR 171/LA	Act 213/07	99702	1.00	UI Specialist V	Р	C.S.	\$42,180	Federal				
LBR 171/LA	Act 213/07	99703	1.00	UI Specialist V	Р	C.S.	\$42,180	Federal				
LBR 171/LA	Act 213/07	99704	1.00	UI Specialist V	Р	C.S.	\$42,180	Federal				
LBR 171/LA	Act 213/07	99705	1.00	UI Specialist V	Р	C.S.	\$42,180	Federal				
LBR 171/LA	Act 213/07	99706	1.00	UI Specialist V	Р	C.S.	\$42,180	Federal				
LBR 171/LA	Act 213/07	99707	1.00	UI Specialist V	Р	C.S.	\$42,180	Federal				
LBR 171/LA	Act 213/07	99708	1.00	UI Specialist V	Р	C.S.	\$42,180	Federal				
LBR 171/LA	Act 213/07	99709	1.00	UI Specialist V	Р	C.S.	\$42,180	Federal				
LBR 171/LA	Act 213/07	99710	1.00	UI Specialist V	Р	C.S.	\$42,180	Federal				
LBR 171/LA	Act 213/07	99711	1.00	UI Specialist V	Р	C.S.	\$42,180	Federal				
LBR 171/LA	Act 213/07	24703pt	0.25	UI Assistant III	Р	C.S.	\$25,668	Federal	12/23/05		N	Waipahu Claims Section Claims Processing
LBR 171/LA	Act 213/07	24704pt	0.25	UI Assistant V	Р	C.S.	\$30,012	Federal	05/23/08		N	Waipahu Claims Section Claims Processing
		Total	05.00									
		Total	85.00							<u> </u>	<u>l</u>	

Total 12.00

Contact Person: Royden Koito Phone: 586-9153

Quarterly Up	odate: Novem	nber 30, 20	800		Phone: 586-9153							
Program ID	Legal Authority	Positio n No.	FTE	Position Title as Budgeted	Perm/ Temp (P/T)	Exempt	Budgeted		(mm/dd/	Date To Be Established (mm/dd/yy)	Date To Be Filled (mm/dd/yy)	Comments
LBR183DA	Act 213/08	63	1.00	Off Assist III (Hrgs)	Р	C/S	\$0	Α	12/31/06		01/16/09	Applicant Selected and will start on 1/16/09.
LBR183DA	Act 213/08	10124	1.00	WC Hrgs Off III (Hrgs)	Р	C/S	\$60,024	Α	02/16/08			Position Frozen.
LBR183DA	Act 213/08	21229	1.00	TDI Health Care Spec V	Р	C/S	\$0	Α	07/22/03		12/31/08	Applicant Selected. Start date pending Director's Approval.
LBR183DA	Act 213/08	25575	1.00	DC Enf Spec IV (Invest)	Р	C/S	\$55,500	Α	11/30/08			Position Frozen.
LBR183DA	Act 213/08	25640	1.00	DC Program Spec II	Р	C/S	\$0	Α	12/31/98			Position Frozen.
LBR183DA	Act 213/08	29535	1.00	Off Assist IV (Claims)	Р	C/S	\$33,756	Α	06/03/08			Position Frozen.
LBR183DA	Act 213/08	32678	1.00	Off Assist III (CSU)	Р	C/S	\$24,684	Α	04/01/08		12/18/08	Former employee in position exercising return rights.
LBR183DA	Act 213/08	36464	1.00	Off Assit IV (Hrgs Rev)	Р	C/S	\$32,424	Α	10/01/08			Preparing for Recruitment.
LBR183DA	Act 213/08	36472	1.00	Off Assist IV (Hilo)	Р	C/S	\$25,656	Α	06/18/08		03/31/09	Recruitment in Progress.
	Act 213/08			WC Hrgs Off V (Hilo)	Р	C/S	\$73,032		11/30/08			Position Frozen.
	Act 213/08			Off Assist IV (Kauai)	Р	C/S	\$39,456	Α	05/16/08			Position Frozen.
		36961		,	Р	C/S	\$0					Position Frozen.
LBR183DA	Act 213/08	54617	1.00	WC Claims Facilitator (Claims)	Р	C/S	\$49,332	В	09/30/08		03/31/09	Preparing for Recruitment. Special Comp Fund.
LBR183DA	Act 213/08 Act 213/08 Act 213/08	36961	1.00	Off Assist II (Cost Rev) WC Claims Facilitator	P			Α	05/16/08 12/31/04 09/30/08			Position Frozen.

Department Labor & Industrial Relations (OLA)

Annual Report
Quarterly Update 11/30/2008

Contact Person: Francis Kagawa Phone: 586-8887

Program ID	Legal Authority	Position No.	FTE	Position Title as Budgeted	Perm/ Temp (P/T)	Civ Svs or Exempt (C/S)	Budgeted Salary	MOF	Vacancy	Established	Date To Be Filled (mm/dd/yy)	
LBR316SA	Act 213/07	118389	1.00	OLA Legal Clerk	Р	E	\$ 31,212	Α	7/23/2008			
TOTAL			1.00		Р		\$ 31,212	N				

Annual Report

Quarterly Upda 11/30/2008

Contact Person: Francis Kagawa

Quarterly Opua	11/00/2000	-										Filone. 300-0007
Program ID	Legal Authority Act 213/07	Position No.	FTE	Position Title as Budgeted Legal Assistant	Perm/ Temp (P/T)	Civ Svs or Exempt (C/S)	Budgeted Salary \$62,336	MOF	Date of Vacancy (mm/dd/yy)	Date To Be Established (mm/dd/yy)	Date To Be Filled (mm/dd/yy)	Comments
LBR812HA	Act 213/07	101728E		Legal Assistant	Р	E	\$62,336	Α	11/01/08			

Department Labor & Industrial Relations (ESARO)

Annual Report
Quarterly Update 11/30/2008

Contact Person: Francis Kagawa Phone: 586-8887

Program ID	Legal Authority	Position No.	FTE	Position Title as Budgeted	Perm/ Temp (P/T)	Civ Svs or Exempt (C/S)		lgeted alary	MOF		Established	Date To Be Filled (mm/dd/yy)	
LBR871LB	Act 213/07	25576	0.25	Office Assistant III, p/t	P	C/S	\$	22,152	N	6/30/2004			
LBR871LB	Act 213/07	26207	1.00	Office Assistant III	Р	C/S	\$	35,100	Ν	3/18/2008			
LBR871LB	Act 213/07	27970	1.00	Office Assistant III	Р	C/S	\$	23,736	N	6/30/2004			
LBR871LB	Act 213/07	27972	0.50	Empl Security Appeals Referee	Р	C/S	\$	47,892	N	6/30/2004			
LBR871LB	Act 213/07	28095	1.00	Empl Security Appeals Referee	Р	C/S	\$	51,312	N	1/1/2006			
LBR871LB	Act 213/07	28284	1.00	Empl Security Appeals Referee	Р	C/S	\$	51,312	N	1/1/2006			
TOTAL			4.75		Р		\$ 2	231,504	N				

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Quarterly Update 11/30/2008

Contact Person: Francis Kagawa

					Perm/	Civ Svs or			Date of	Date To Be	Date To Be	
		Position		Position Title as	Temp	Exempt	Budgeted		Vacancy	Established	Filled	
Program ID	Legal Authority	No.	FTE	Budgeted	(P/T)	(C/S)	Salary	MOF	(mm/dd/yy)	(mm/dd/yy)	(mm/dd/yy)	Comments
LBR901GA	ACT 213/07	196	1.00	Statistics Clerk I	Р	C/S	\$25,656	N	10/22/05			To be filled when federal funds become available
LBR901GA	ACT 213/07	7698	1.00	Research Statistician III	Р	C/S	\$38,952	N	08/31/05			To be filled when federal funds become available
LBR901GA	ACT 213/07	8329	1.00	Clerk typist II	Р	C/S	\$23,736	N	11/01/02			To be filled when federal funds become available
LBR901GA	ACT 213/07	8346	1.00	Statistics Clerk I	Р	C/S	\$25,656	N	01/28/06			To be filled when federal funds become available
LBR901GA	ACT 213/07	8696	1.00	Clerk IV	Т	C/S	\$25,656	Ν	12/31/04			To be filled when federal funds become available
LBR901GA	ACT 213/07	23181	1.00	Research Statistician IV	Р	C/S	\$42,144		01/01/03			To be filled when federal funds become available
LBR901GA	ACT 213/07	24065	1.00	Research Statistician III	Т	C/S	\$38,952		04/01/04			To be filled when federal funds become available
LBR901GA	ACT 213/07	24495	1.00	Research Statistician III	Р	C/S	\$38,952	N	03/01/08			To be filled when federal funds become available
LBR901GA	ACT 213/07	24629	0.50	Statistics Clerk I	Р	C/S	\$12,828		07/01/06			To be filled when federal and state funds are available
		24629	0.50	Statistics Clerk I	Р	C/S	\$12,828	Ν	07/01/06			
LBR901GA	ACT 213/07	24792	0.50	Statistics Clerk I	Р	C/S	\$15,606		07/01/07			To be filled when federal and state funds are available
		24792	0.50	Statistics Clerk I	Р	C/S	\$15,606		07/01/07			
LBR901GA	ACT 213/07	24793	1.00	Clerk IV	Т	C/S	\$25,656		0701/95			To be filled when federal funds become available
LBR901GA	ACT 213/07	25636	1.00	Research Statistician III	Р	C/S	\$38,952		09/07/05			To be filled when federal funds become available
LBR901GA	ACT 213/07	25676	1.00	Research Statistician I	Р	C/S	\$33,312		09/30/08			To be filled when federal funds become available
LBR901GA	ACT 213/07	26770	1.00	Research Statistician III	Р	C/S	\$51,312	N	11/01/06			To be filled when federal funds become available
LBR901GA	ACT 213/07	30022	1.00	Statistics Clerk I	Р	C/S	\$25,656	N	08/17/06			To be filled when federal funds become available
LBR901GA	ACT 213/07	31304	1.00	Research Statistician III	Р	C/S	\$38,952	Ν	06/27/05			To be filled when federal funds become available
LBR901GA	ACT 213/07	42730	1.00	Statistics Clerk I	Т	C/S	\$25,656	Ζ	11/16/98			To be filled when federal funds become available
							\$556,068					
	Total		1.00		Р		28,434	Α				
			12.00		Р		411,714	N				
			4.00		Т		115,920	N				
			17.00				\$556,068					

Annual Report

Quarterly Update 11/30/2008

Contact Person: Francis Kagawa

Phone: 586-8887

						Civ Svs						
					Perm/	or				Date To Be	Date To Be	
	-	Position		Position Title as	Temp		Budgeted			Established		
Program ID	Authority	No.	FTE	Budgeted	(P/T)	(C/S)	Salary	MOF	(mm/dd/yy)	(mm/dd/yy)		
LBR902AA		172		Business Mgmnt Officer II	Р	C/S	\$39,267	Α	12/29/07			89 day hire
LBR902AA	Act 213/07	172		Business Mgmnt Officer II	Р	C/S	\$46,096		12/29/07			89 day hire
LBR902AA	Act 213/07	4083		Clerk II	Р	C/S	\$3,958		08/21/95			Pending federal funds
LBR902AA		9868		PMS IV	Р	C/S	\$20,982		11/07/08			
LBR902AA		9868		PMS IV	Р	C/S	\$24,630		11/07/08			
LBR902AA		8873		Program Budget Analyst IV	Р	C/S	\$42,144		05/01/06			Under Recruitment - pending certified list
LBR902AA		10026		Clerk Stenographer II (HILO)	Р	C/S	\$36,492		11/01/07			Under Recruitment - 89 day hire
LBR902AA		10031		Office Assistant III (Maui)	Р	C/S	\$24,684		07/21/08			
LBR902AA		21819		Clerk IV	Р	C/S	\$31,212	Ν	04/01/06			89 day hire
LBR902AA		23174		Management Analyst V	Р	C/S	\$31,067	Α	11/01/07			89 day hire
LBR902AA		23174	0.54	Management Analyst V	Р	C/S	\$36,469		11/01/07			90 day hire
LBR902AA		26224	1.00	Accountant III	Р	C/S	\$45,612		04/01/08			89-day hire
LBR902AA	Act 213/07	31384	0.50	Accountant III	Р	C/S	\$23,028		04/01/08			Under Recruitment
LBR902AA		31384		Accountant III	Р	C/S	\$23,028		04/01/08			
LBR902AA	Act 213/07	31882		Account Clerk III	Р	C/S	\$5,720		05/01/06			Pending federal funds
LBR902AA	Act 213/07	47912		PMS IV	Р	C/S	\$22,758		03/08/94			Pending federal funds
LBR902AA	Act 213/07	47958	1.00	DPSA IV	Р	C/S	\$22,758	Ν	03/08/94			Pending federal funds
LBR902AA	Act 213/07	47960	1.00	DPSA IV (UI)	Р	C/S	\$42,144	Ν	11/01/08			
LBR902AA	Act 213/07	52820	1.00	DPSA IV (WDD)	Р	C/S	\$51,816	Ν	05/01/06			Pending federal funds
LBR902AA	Act 213/07	113230	0.46	Clerk Typist II	Р	C/S	\$10,190	Α	10/01/06			Governor's approval dated 10/09/2006
LBR902AA	Act 213/07	113230	0.54	Clerk Typist II	Р	C/S	\$11,962	Ν	10/01/06			Pending federal funds
LBR902AA	Act 213/07	117711		DPSA IV	Р	C/S	\$0	Α	07/01/99			
LBR902AA	Act 213/07	117711	0.54	DPSA IV	Р	C/S	\$0	N	07/01/99			
LBR902AA	Act 213/07	22693T	1.00	Clerk III	Т	C/S	\$22,152	N	12/28/02			89-day hire
LBR902AA	Act 213/07	23134T	1.00	Account Clerk II	Т	C/S	\$22,152	N	08/09/03			Pending federal funds
LBR902AA	Act 213/07	31914T		Clerk Typist II	Т	C/S	\$22,152	N	12/28/02			Pending federal funds
LBR902AA		52826 T		Accountant II	Т	C/S	\$33,648		06/01/06			Pending federal funds
LBR902AA		54615T		Account Clerk II	Т	C/S	\$24,888		06/30/05			Pending federal funds
		Total	19.94									

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## QUARTERLY VACANCY STAFFING PLAN

FORM A

Labor & Industrial Relations Department

Annual Report Contact Person: Francis Kagawa Quarterly Update \_\_11/30/2008\_

Program ID	Legal Authority	Position No.	FTE		Perm/		Budgeted	MOF		Date To Be Established (mm/dd/yy)	(mm/dd/yy)	Comments
LBR905GB	Act 213/07	111028	1.00	HCIDS Computer Programmer III	Т	E	\$43,836	N	01/01/07			Position is located in EDPSO and is federally funded
		Total	1.00		Т		43,836	N				