



GOV. MSG. NO. 779

EXECUTIVE CHAMBERS
HONOLULU

LINDA LINGLE
GOVERNOR

June 29, 2009

The Honorable Colleen Hanabusa, President
and Members of the Senate
Twenty-Fifth State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

Dear Madam President and Members of the Senate:

This is to inform you that on June 29, 2009, the following bill was signed into law:

HB200 HD1 SD1 CD1

A BILL FOR AN ACT
RELATING TO THE STATE BUDGET.
ACT 162 (09)

Sincerely,

A handwritten signature in black ink, appearing to read "Linda Lingle".

LINDA LINGLE

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2009.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.

(b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, office of Hawaiian affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.



Abbreviations where used to denote the expending agency shall mean the following:

AGR Department of Agriculture

AGS Department of Accounting and General Services

ATG Department of the Attorney General

BED Department of Business, Economic Development and Tourism

BUF Department of Budget and Finance

CCA Department of Commerce and Consumer Affairs

DEF Department of Defense

EDN Department of Education

GOV Office of the Governor

HHL Department of Hawaiian Home Lands

HMS Department of Human Services

HRD Department of Human Resources Development

HTH Department of Health

LBR Department of Labor and Industrial Relations

LNR Department of Land and Natural Resources

LTG Office of the Lieutenant Governor

PSD Department of Public Safety

SUB Subsidies

TAX Department of Taxation



1 TRN Department of Transportation

2 UOH University of Hawaii

3 CCH City and County of Honolulu

4 COH County of Hawaii

5 COK County of Kauai

6 COM County of Maui

7 (c) "Means of financing" (or "MOF") means the source from which
8 funds are appropriated or authorized to be expended for the
9 programs and projects specified in this Act. All
10 appropriations are followed by letter symbols. Such letter
11 symbols, where used, shall have the following meanings:

12 A general funds

13 B special funds

14 C general obligation bond fund

15 D general obligation bond fund with debt service cost to
16 be paid from special funds

17 E revenue bond funds

18 J federal aid interstate funds

19 K federal aid primary funds

20 L federal aid secondary funds

21 M federal aid urban funds

22 N other federal funds



1 R private contributions

2 S county funds

3 T trust funds

4 U interdepartmental transfers

5 V federal stimulus funds

6 W revolving funds

7 X other funds

8 (d) "Position ceiling" means the maximum number of permanent
9 positions that an expending agency is authorized for a
10 particular program during a specified period or periods, as
11 denoted by an asterisk.

12 (e) "Capital project number" means the official number of the
13 capital project, as assigned by the responsible
14 organization.

15 **PART II. PROGRAM APPROPRIATIONS**

16 SECTION 3. APPROPRIATIONS. The following sums, or so much
17 thereof as may be sufficient to accomplish the purposes and
18 programs designated herein, are hereby appropriated or
19 authorized, as the case may be, from the means of financing
20 specified to the expending agencies designated for the fiscal
21 biennium beginning July 1, 2009 and ending June 30, 2011. The
22 total expenditures and the number of positions in each fiscal



1 year of the biennium shall not exceed the sums and the number
2 indicated for each fiscal year, except as provided elsewhere in
3 this Act, or as provided by general law.

4



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT					
3				16.00*		16.00*	
4		OPERATING	BED	1,202,655A		1,202,655A	
5			BED	250,000N		250,000N	
6			BED	1,821,915W		1,821,915W	
7							
8	2.	BED107 - FOREIGN TRADE ZONE					
9				19.00*		19.00*	
10		OPERATING	BED	2,147,501B		2,147,501B	
11							
12	3.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
13				30.00*		29.00*	
14		OPERATING	BED	1,874,560A		1,747,617A	
15							
16	4.	BED113 - TOURISM					
17				6.00*		6.00*	
18		OPERATING	BED	454,599A		454,599A	
19				6.00*		6.00*	
20			BED	138,208,698B		141,208,698B	
21							
22	5.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
23				9.00*		9.00*	
24		OPERATING	AGR	1,089,967B		1,089,967B	
25			AGR	5,000,000W		5,000,000W	
26							
27	6.	AGR122 - PLANT, PEST, AND DISEASE CONTROL					
28				97.00*		97.00*	
29		OPERATING	AGR	5,602,667A		5,602,667A	
30				28.00*		28.00*	
31			AGR	6,024,474B		6,024,474B	
32			AGR	818,383N		818,383N	
33			AGR	512,962T		512,962T	
34				9.00*		9.00*	
35			AGR	956,979U		956,979U	
36			AGR	50,360W		50,360W	
37							
38	7.	AGR131 - RABIES QUARANTINE					
39				35.30*		35.30*	
40		OPERATING	AGR	3,205,563B		3,205,563B	
41							
42	8.	AGR132 - ANIMAL DISEASE CONTROL					
43				20.70*		20.70*	
44		OPERATING	AGR	1,295,454A		1,295,454A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1			AGR	377,937N		377,937N	
2			AGR	473,224U		473,224U	
3							
4	9.	LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT					
5				16.00*		16.00*	
6		OPERATING	LNR	614,743A		614,743A	
7				1.50*		1.50*	
8			LNR	3,630,371B		3,630,371B	
9				1.50*		1.50*	
10			LNR	394,365N		394,365N	
11							
12	10.	AGR151 - QUALITY AND PRICE ASSURANCE					
13				20.00*		20.00*	
14		OPERATING	AGR	1,137,864A		1,137,864A	
15				1.00*		1.00*	
16			AGR	204,885B		204,885B	
17			AGR	77,424N		77,424N	
18			AGR	300,000T		300,000T	
19			AGR	501,638W		501,638W	
20							
21	11.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
22				17.00*		17.00*	
23		OPERATING	AGR	1,334,865A		1,334,865A	
24			AGR	20,000B		20,000B	
25			AGR	184,500N		184,500N	
26							
27	12.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
28				1.00*		1.00*	
29		OPERATING	AGR	445,055A		445,055A	
30				9.00*		9.00*	
31			AGR	1,011,320B		1,011,320B	
32				13.00*		13.00*	
33			AGR	1,488,383W		1,488,383W	
34		INVESTMENT CAPITAL	AGR	4,875,000C		7,600,000C	
35			AGR	352,000N		4,597,000N	
36			AGR	373,000R		3,100,000R	
37			AGR	2,000S		2,000S	
38							
39	13.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
40		OPERATING	AGR	50,601A		50,601A	
41			AGR	3,391,635W		3,391,635W	
42							
43	14.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
44				29.00*		28.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	AGR	1,790,607A		1,750,876A	
2		INVESTMENT CAPITAL	AGS	500,000C			C
3							
4	15.	LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT		10.00*		10.00*	
5							
6		OPERATING	LNR	830,538A		830,538A	
7			LNR	320,394B		320,394B	
8			LNR	753,126N		753,126N	
9							
10	16.	AGR153 - AQUACULTURE DEVELOPMENT PROGRAM		8.00*		8.00*	
11							
12		OPERATING	AGR	487,129A		487,129A	
13			AGR	60,000B		60,000B	
14			AGR	46,134N		46,134N	
15							
16	17.	BED120 - STRATEGIC INDUSTRIES		3.00*		3.00*	
17							
18		OPERATING	BED	307,504A		307,504A	
19				5.00*		5.00*	
20			BED	5,571,741N		5,571,741N	
21			BED	29,763,700V		708,400V	
22							
23	18.	BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION		1.50*		1.50*	
24							
25		OPERATING	BED	816,948A		816,948A	
26				1.50*		1.50*	
27			BED	3,827,732B		3,827,732B	
28			BED	3,648,750N		3,548,750N	
29			BED	1,500,000W		1,500,000W	
30							
31	19.	BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION					
32		OPERATING	BED	2,609,375B		2,609,375B	
33			BED	4,272,728W		4,272,728W	
34							
35	20.	AGS846 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
36		OPERATING	AGS	6,413,710B		7,849,460B	
37			AGS	9,931,408N		9,931,408N	
38							
39	21.	LNR141 - WATER AND LAND DEVELOPMENT		3.00*		3.00*	
40							
41		OPERATING	LNR	289,997A		289,997A	
42				2.00*		2.00*	
43			LNR	412,411B		412,411B	
44			LNR	166,765W		166,765W	



PROGRAM APPROPRIATIONS

					APPROPRIATIONS			
ITEM	PROG.		EXPENDING	FISCAL	M	FISCAL	M	
NO.	ID	PROGRAM	AGENCY	YEAR	O	YEAR	O	
				2009-2010	F	2010-2011	F	
1		INVESTMENT CAPITAL	LNR	2,150,000C		2,000,000C		
2								
3	22.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY						
4		OPERATING	BED	800,000U			U	
5				2.00*		2.00*		
6			BED	1,086,818W		1,086,818W		
7		INVESTMENT CAPITAL	BED	4,196,000C		1,855,000C		
8								
9	23.	BED151 - ALOHA TOWER DEVELOPMENT CORPORATION						
10		OPERATING	BED	1,628,940B			B	
11								
12	24.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION						
13		OPERATING	BED	3,000,000N		3,000,000N		
14			BED	51,923,698T		21,923,698T		
15			BED	21,059,965V		17,772,775V		
16				33.00*		33.00*		
17			BED	7,925,844W		7,927,398W		
18		INVESTMENT CAPITAL	BED	46,500,000C		10,000,000C		
19								
20								



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - WORKFORCE DEVELOPMENT PROGRAM					
3				2.30*		2.30*	
4		OPERATING	LBR	178,555A		178,555A	
5			LBR	6,834,023B		6,834,023B	
6				118.20*		118.20*	
7			LBR	50,307,130N		50,307,130N	
8			LBR	3,659,105U		3,659,105U	
9			LBR	8,247,187V			V
10							
11	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
12				3.00*		3.00*	
13		OPERATING	LBR	143,754A		143,754A	
14			LBR	459,236N		459,236N	
15							
16	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
17		OPERATING	LBR	361,026,650B		361,026,650B	
18				207.50*		207.50*	
19			LBR	15,698,851N		15,698,851N	
20			LBR	150,500,000V			V
21							
22	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
23				3.00*		3.00*	
24		OPERATING	LBR	2,718,925A		2,718,925A	
25				2.00*		2.00*	
26			LBR	5,894,307N		5,894,307N	
27			LBR	1,200,000U		1,200,000U	
28			LBR	9,500,284V		152,858V	
29		INVESTMENT CAPITAL	LBR	5,572,000C			C
30							
31	5.	LBR905 - HI CAREER (KOKUA) INFORMATION DELIVERY SYS					
32		OPERATING	LBR	353,983A		353,983A	
33			LBR	169,552N		169,552N	
34							
35	6.	HMS802 - VOCATIONAL REHABILITATION					
36				27.13*		27.13*	
37		OPERATING	HMS	3,835,464A		3,835,464A	
38				95.37*		95.37*	
39			HMS	14,267,982N		14,267,982N	
40			HMS	1,455,371V			V
41			HMS	1,330,200W		1,330,200W	
42		INVESTMENT CAPITAL	HMS	550,000C			C
43							
44	7.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1				30.00*		30.00*	
2		OPERATING	LBR	1,644,353A		1,644,353A	
3				25.50*		25.50*	
4			LBR	2,337,087N		2,337,087N	
5			LBR	50,000W		50,000W	
6							
7	8.	LBR152 - WAGE STANDARD PROGRAM					
8				22.00*		22.00*	
9		OPERATING	LBR	1,196,823A		1,196,823A	
10							
11	9.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION					
12				21.50*		21.50*	
13		OPERATING	LBR	1,105,521A		1,105,521A	
14				5.50*		5.50*	
15			LBR	619,781N		619,781N	
16							
17	10.	LBR183 - DISABILITY COMPENSATION PROGRAM					
18				98.00*		98.00*	
19		OPERATING	LBR	4,951,529A		4,951,529A	
20				8.00*		8.00*	
21			LBR	23,675,713B		23,675,713B	
22							
23	11.	LBR316 - OFFICE OF LANGUAGE ACCESS					
24				5.00*		5.00*	
25		OPERATING	LBR	431,302A		431,302A	
26							
27	12.	LBR161 - HAWAII LABOR RELATIONS BOARD					
28				1.00*		1.00*	
29		OPERATING	LBR	489,731A		489,731A	
30							
31	13.	LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
32				10.00*		10.00*	
33		OPERATING	LBR	760,248A		760,248A	
34							
35	14.	LBR871 - EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
36				10.80*		10.80*	
37		OPERATING	LBR	954,532N		954,532N	
38							
39	15.	LBR901 - DATA GATHERING, RESEARCH, AND ANALYSIS					
40				6.88*		6.88*	
41		OPERATING	LBR	446,852A		446,852A	
42				28.12*		28.12*	
43			LBR	2,553,114N		2,553,114N	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2009-2010	F	2010-2011	F
16.	LBR902	GENERAL ADMINISTRATION		25.04*		24.58*	
	OPERATING		LBR	1,379,475A		1,311,457A	
				35.48*		34.94*	
			LBR	3,228,809N		3,201,896N	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	C.	TRANSPORTATION FACILITIES					
2	1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3				593.50*		593.50*	
4		OPERATING	TRN	106,908,627B		107,618,627B	
5		INVESTMENT CAPITAL	TRN	484,305,000E		72,101,000E	
6							
7	2.	TRN104 - GENERAL AVIATION					
8				30.00*		30.00*	
9		OPERATING	TRN	5,952,140B		5,802,140B	
10		INVESTMENT CAPITAL	TRN	1,750,000E		2,550,000E	
11			TRN	9,500,000N		9,500,000N	
12							
13	3.	TRN111 - HILO INTERNATIONAL AIRPORT					
14				82.00*		82.00*	
15		OPERATING	TRN	13,745,928B		14,030,978B	
16			TRN	142,500N		142,500N	
17		INVESTMENT CAPITAL	TRN	2,717,000E		3,316,000E	
18			TRN	2,184,000N		13,032,000N	
19							
20	4.	TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
21				83.00*		83.00*	
22		OPERATING	TRN	13,920,234B		13,920,234B	
23			TRN	95,000N		95,000N	
24		INVESTMENT CAPITAL	TRN	500,000B		B	
25			TRN	68,503,000E		41,100,000E	
26			TRN	10,329,000N		N	
27							
28	5.	TRN116 - WAIMEA-KOHALA AIRPORT					
29				9.00*		9.00*	
30		OPERATING	TRN	1,095,534B		1,095,534B	
31							
32	6.	TRN118 - UPOLU AIRPORT					
33		OPERATING	TRN	384,500B		384,500B	
34							
35	7.	TRN131 - KAHULUI AIRPORT					
36				151.00*		151.00*	
37		OPERATING	TRN	23,160,268B		22,610,268B	
38			TRN	2,175,000N		975,000N	
39		INVESTMENT CAPITAL	TRN	500,000B		B	
40			TRN	3,772,000E		42,565,000E	
41			TRN	800,000X		49,500,000X	
42							
43	8.	TRN133 - HANA AIRPORT					
44				9.00*		9.00*	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	TRN	699,912B		699,912B	
2			TRN	220,000N			N
3							
4	9.	TRN135 - KAPALUA AIRPORT		11.00*		11.00*	
5							
6		OPERATING	TRN	1,851,634B		1,851,634B	
7							
8	10.	TRN141 - MOLOKAI AIRPORT		13.50*		13.50*	
9							
10		OPERATING	TRN	2,408,565B		2,196,565B	
11			TRN	405,000N		315,000N	
12		INVESTMENT CAPITAL	TRN	314,000E			E
13			TRN	1,191,000N			N
14							
15	11.	TRN143 - KALAUPAPA AIRPORT		9.00*		9.00*	
16							
17		OPERATING	TRN	717,691B		667,691B	
18			TRN	333,000N			N
19							
20	12.	TRN151 - LANAI AIRPORT		10.00*		10.00*	
21							
22		OPERATING	TRN	1,749,863B		1,751,863B	
23		INVESTMENT CAPITAL	TRN	1,733,000E			E
24			TRN	7,304,000N			N
25							
26	13.	TRN161 - LIHUE AIRPORT		101.00*		101.00*	
27							
28		OPERATING	TRN	14,083,765B		14,253,765B	
29		INVESTMENT CAPITAL	TRN	100,000E		138,000E	
30			TRN			608,000N	
31							
32	14.	TRN163 - PORT ALLEN AIRPORT		26,841B		1,841B	
33		OPERATING	TRN	268,000N			N
34							
35							
36	15.	TRN195 - AIRPORTS ADMINISTRATION		114.00*		114.00*	
37							
38		OPERATING	TRN	125,849,495B		137,359,332B	
39		INVESTMENT CAPITAL	TRN	10,660,000B		7,000,000B	
40			TRN	1,000,000E		15,137,000E	
41			TRN	4,000,000N		5,463,000N	
42			TRN	181,700,000X		100,000X	
43							
44	16.	TRN301 - HONOLULU HARBOR					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1				120.00*		120.00*	
2		OPERATING	TRN	24,158,439B		23,908,381B	
3		INVESTMENT CAPITAL	TRN	30,200,000B		B	
4			TRN	24,800,000E		105,400,000E	
5							
6	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
7				3.00*		3.00*	
8		OPERATING	TRN	1,963,775B		2,104,533B	
9		INVESTMENT CAPITAL	TRN	500,000B		1,000,000B	
10							
11	18.	TRN305 - KEWALO BASIN					
12		OPERATING	TRN	800,000B		B	
13							
14	19.	TRN311 - HILO HARBOR					
15				14.00*		14.00*	
16		OPERATING	TRN	2,478,260B		2,675,455B	
17		INVESTMENT CAPITAL	TRN	1,700,000B		10,000,000B	
18			TRN	E		48,000,000E	
19							
20	20.	TRN313 - KAWAIHAE HARBOR					
21				2.00*		2.00*	
22		OPERATING	TRN	1,870,072B		1,734,031B	
23		INVESTMENT CAPITAL	TRN	300,000B		B	
24			TRN	52,250,000E		5,000,000E	
25							
26	21.	TRN331 - KAHULUI HARBOR					
27				18.00*		18.00*	
28		OPERATING	TRN	3,254,439B		3,427,628B	
29		INVESTMENT CAPITAL	TRN	E		33,000,000E	
30							
31	22.	TRN341 - KAUNAKAKAI HARBOR					
32				1.00*		1.00*	
33		OPERATING	TRN	634,804B		606,144B	
34							
35	23.	TRN361 - NAWILIWILI HARBOR					
36				15.00*		15.00*	
37		OPERATING	TRN	2,534,865B		2,507,154B	
38							
39	24.	TRN363 - PORT ALLEN HARBOR					
40				1.00*		1.00*	
41		OPERATING	TRN	346,547B		393,619B	
42		INVESTMENT CAPITAL	TRN	500,000B		3,000,000B	
43							
44	25.	TRN351 - KAUMALAPAU HARBOR					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	TRN	354,499B		259,837B	
2							
3	26.	TRN395 - HARBORS ADMINISTRATION					
4				72.00*		72.00*	
5		OPERATING	TRN	48,446,516B		47,639,595B	
6		INVESTMENT CAPITAL	TRN	7,500,000B		6,000,000B	
7			TRN	3,386,000E		3,640,000E	
8			TRN	4,000,000N		4,500,000N	
9							
10	27.	TRN333 - HANA HARBOR					
11		OPERATING	TRN	42,540B		42,519B	
12							
13	28.	TRN501 - OAHU HIGHWAYS					
14				225.00*		225.00*	
15		OPERATING	TRN	86,095,054B		80,549,624B	
16			TRN	2,200,000N		2,200,000N	
17		INVESTMENT CAPITAL	TRN	1,080,000B		2,900,000B	
18			TRN	7,500,000C		C	
19			TRN	44,611,000E		13,700,000E	
20			TRN	137,201,000N		22,000,000N	
21			TRN	460,000X		X	
22							
23	29.	TRN511 - HAWAII HIGHWAYS					
24				124.00*		124.00*	
25		OPERATING	TRN	23,068,777B		22,740,225B	
26		INVESTMENT CAPITAL	TRN	31,135,000E		3,309,000E	
27			TRN	32,920,000N		13,236,000N	
28			TRN	2,110,000X		X	
29							
30	30.	TRN531 - MAUI HIGHWAYS					
31				65.00*		65.00*	
32		OPERATING	TRN	18,931,493B		18,874,809B	
33			TRN	7,000,000V		V	
34		INVESTMENT CAPITAL	TRN	6,795,000E		8,140,000E	
35			TRN	18,400,000N		4,800,000N	
36			TRN	715,000R		R	
37			TRN	1,430,000X		X	
38							
39	31.	TRN541 - MOLOKAI HIGHWAYS					
40				12.00*		12.00*	
41		OPERATING	TRN	4,002,919B		3,891,896B	
42			TRN	6,000,000V		V	
43		INVESTMENT CAPITAL	TRN	2,150,000E		2,000,000E	
44			TRN	8,000,000N		3,000,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	32.	TRN551 - LANAI HIGHWAYS					
2				4.00*		4.00*	
3	OPERATING		TRN	830,403B		977,350B	
4							
5	33.	TRN561 - KAUAI HIGHWAYS					
6				51.00*		51.00*	
7	OPERATING		TRN	13,487,804B		13,748,051B	
8	INVESTMENT CAPITAL		TRN	22,735,000E		7,700,000E	
9			TRN	36,440,000N		6,000,000N	
10			TRN	17,000,000V		V	
11			TRN	690,000X		X	
12							
13	34.	TRN595 - HIGHWAYS ADMINISTRATION					
14				83.00*		83.00*	
15	OPERATING		TRN	68,210,824B		74,189,882B	
16			TRN	4,417,330N		4,417,330N	
17	INVESTMENT CAPITAL		TRN	12,750,000B		12,500,000B	
18			TRN	11,223,000E		7,148,000E	
19			TRN	25,302,000N		20,202,000N	
20							
21	35.	TRN597 - HIGHWAY SAFETY					
22				31.00*		31.00*	
23	OPERATING		TRN	5,864,339B		5,864,339B	
24				9.00*		9.00*	
25			TRN	5,734,572N		5,734,572N	
26							
27	36.	TRN995 - GENERAL ADMINISTRATION					
28				104.00*		103.00*	
29	OPERATING		TRN	14,669,319B		14,398,423B	
30			TRN	26,972,992N		33,257,167N	
31			TRN	396,437R		423,067R	
32							
33							



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
3				57.00*		57.00*	
4		OPERATING	HTH	3,629,536A		3,629,536A	
5				60.00*		60.00*	
6			HTH	80,616,371B		80,616,371B	
7				45.80*		45.80*	
8			HTH	8,808,860N		8,808,860N	
9			HTH	53,552,300V		V	
10				55.20*		55.20*	
11			HTH	215,393,145W		165,104,952W	
12		INVESTMENT CAPITAL	HTH	2,675,000C		2,675,000C	
13			HTH	13,370,000N		13,370,000N	
14							
15	2.	AGR846 - PESTICIDES					
16				12.00*		12.00*	
17		OPERATING	AGR	688,595A		688,595A	
18				2.00*		2.00*	
19			AGR	465,190N		465,190N	
20				7.00*		7.00*	
21			AGR	971,058W		971,058W	
22							
23	3.	LNR401 - AQUATIC RESOURCES					
24				26.00*		26.00*	
25		OPERATING	LNR	2,292,091A		2,292,091A	
26				2.00*		2.00*	
27			LNR	3,558,919N		3,558,919N	
28		INVESTMENT CAPITAL	LNR	500,000C		C	
29							
30	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
31				52.00*		52.00*	
32		OPERATING	LNR	3,763,881A		3,763,881A	
33			LNR	3,405,548B		3,405,548B	
34				6.00*		6.00*	
35			LNR	5,136,365N		5,136,365N	
36							
37	5.	LNR404 - WATER RESOURCES					
38				21.00*		21.00*	
39		OPERATING	LNR	2,396,240A		2,350,774A	
40				3.00*		3.00*	
41			LNR	425,515B		425,515B	
42							
43	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
44				122.25*		122.25*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	LNR	6,540,717A		6,540,717A	
2				18.00*		18.00*	
3			LNR	1,581,554B		1,581,554B	
4				2.75*		2.75*	
5			LNR	671,592N		671,592N	
6				1.00*		1.00*	
7			LNR	89,374W		89,374W	
8							
9		7. LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		22.00*		22.00*	
10							
11		OPERATING	LNR	957,225A		957,225A	
12				1.00*		1.00*	
13			LNR	5,969,352B		5,969,352B	
14			LNR	700,000N		700,000N	
15							
16		8. HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL		5.00*		5.00*	
17							
18		OPERATING	HTH	343,089A		343,089A	
19							
20		9. LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT		30.00*		30.00*	
21							
22		OPERATING	LNR	1,769,028A		1,723,562A	
23				8.00*		8.00*	
24			LNR	779,699B		779,699B	
25		INVESTMENT CAPITAL	LNR	3,088,000C		2,688,000C	
26							
27		10. HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION		15.00*		15.00*	
28							
29		OPERATING	HTH	1,147,336A		1,147,336A	
30				.50*		.50*	
31			HTH	49,875B		49,875B	
32				14.50*		14.50*	
33			HTH	3,201,314N		3,201,314N	
34			HTH	305,883V		V	
35				14.00*		14.00*	
36			HTH	3,337,998W		3,337,998W	
37							
38							



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	E.	HEALTH					
2	1.	HTH100 - COMMUNICABLE DISEASE SERVICES					
3				114.00*		114.00*	
4		OPERATING	HTH	14,362,444A		14,362,444A	
5				16.50*		16.50*	
6			HTH	8,323,176N		8,325,151N	
7							
8	2.	HTH131 - DISEASE OUTBREAK CONTROL					
9				20.60*		20.60*	
10		OPERATING	HTH	1,730,404A		1,730,404A	
11				34.40*		34.40*	
12			HTH	12,819,280N		12,819,280N	
13							
14	3.	HTH141 - DENTAL DISEASES					
15				25.00*		25.00*	
16		OPERATING	HTH	1,823,996A		1,823,996A	
17							
18	4.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
19				16.00*		16.00*	
20		OPERATING	HTH	62,187,129A		53,187,129A	
21			HTH	14,478,880B		24,578,810B	
22				3.00*		3.00*	
23			HTH	1,268,522N		1,268,522N	
24			HTH	10,980,000V		7,865,000V	
25		INVESTMENT CAPITAL	HTH	3,850,000C			C
26							
27	5.	HTH501 - DEVELOPMENTAL DISABILITIES					
28				230.75*		230.75*	
29		OPERATING	HTH	54,823,952A		62,549,649A	
30				3.00*		3.00*	
31			HTH	1,746,817B		1,746,817B	
32			HTH	80,277,192U		72,551,495U	
33							
34	6.	HTH560 - FAMILY HEALTH					
35				169.75*		169.75*	
36		OPERATING	HTH	25,394,205A		25,618,016A	
37				9.50*		9.50*	
38			HTH	18,509,132B		18,285,321B	
39				182.50*		182.50*	
40			HTH	46,018,585N		46,018,585N	
41				.50*		.50*	
42			HTH	3,139,907U		3,139,907U	
43			HTH	2,139,843V			V
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS				
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F	
7.	HTH580	- COMMUNITY HEALTH SERVICES			197.00*		197.00*	
	OPERATING		HTH	13,953,376A		13,953,376A		
				20.00*		20.00*		
			HTH	1,644,436B		1,644,436B		
				11.00*		11.00*		
			HTH	4,151,936N		4,151,936N		
			HTH	1,545,037U		1,545,037U		
8.	HTH590	- TOBACCO SETTLEMENT			17.00*		17.00*	
	OPERATING		HTH	49,016,207B		48,854,086B		
			HTH	4,700,000U		4,700,000U		
9.	HTH595	- HEALTH RESOURCES ADMINISTRATION			2.00*		1.00*	
	OPERATING		HTH	157,952A		106,016A		
			HTH	376,953B		376,953B		
	INVESTMENT CAPITAL		HTH	2,200,000C			C	
10.	HTH210	- HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE						
	OPERATING		HTH	820,894A		238,654A		
				55.50*		53.50*		
			HTH	8,751,106B		13,325,106B		
			HTH	5,000,000V		50,000,000V		
	INVESTMENT CAPITAL		HTH	47,422,000C		1,000C		
11.	HTH211	- KAHUKU HOSPITAL						
	OPERATING		HTH	1,500,000A		1,500,000A		
12.	HTH212	- HAWAII HEALTH SYSTEMS CORPORATION - REGIONS						
	OPERATING		HTH	95,940,000A		82,140,000A		
				2,780.75*		2,780.75*		
			HTH	477,060,000B		493,800,000B		
13.	HTH420	- ADULT MENTAL HEALTH - OUTPATIENT			182.50*		182.50*	
	OPERATING		HTH	74,505,416A		77,276,726A		
			HTH	29,026,070B		26,254,760B		
			HTH	1,632,230N		1,632,230N		
14.	HTH430	- ADULT MENTAL HEALTH - INPATIENT			625.00*		625.00*	
	OPERATING		HTH	54,054,420A		54,054,420A		



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		INVESTMENT CAPITAL	AGS	2,071,000C			C
2							
3	15.	HTH440 - ALCOHOL AND DRUG ABUSE					
4				22.00*		22.00*	
5		OPERATING	HTH	18,852,758A		18,852,758A	
6			HTH	300,000B		300,000B	
7				6.00*		6.00*	
8			HTH	13,609,867N		13,609,867N	
9							
10	16.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH					
11				192.50*		192.50*	
12		OPERATING	HTH	40,554,856A		41,396,833A	
13				17.00*		17.00*	
14			HTH	21,393,039B		20,551,062B	
15			HTH	2,568,019N		2,568,019N	
16			HTH	2,277,206U		2,277,206U	
17							
18	17.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION					
19				64.50*		64.50*	
20		OPERATING	HTH	7,310,093A		7,310,093A	
21			HTH	3,557,363N		3,557,363N	
22							
23	18.	HTH610 - ENVIRONMENTAL HEALTH SERVICES					
24				136.00*		136.00*	
25		OPERATING	HTH	7,081,296A		7,081,296A	
26				8.00*		8.00*	
27			HTH	1,026,909B		1,026,909B	
28				6.00*		6.00*	
29			HTH	594,682N		594,682N	
30				2.00*		2.00*	
31			HTH	107,076U		107,076U	
32							
33	19.	HTH710 - STATE LABORATORY SERVICES					
34				82.00*		82.00*	
35		OPERATING	HTH	6,666,528A		6,666,528A	
36			HTH	483,333N		483,333N	
37			HTH	577,728V			V
38							
39	20.	HTH720 - HEALTH CARE ASSURANCE					
40				21.70*		21.70*	
41		OPERATING	HTH	1,677,680A		1,677,680A	
42			HTH	406,000B		406,000B	
43				18.10*		18.10*	
44			HTH	1,662,415N		1,659,515N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
			HTH	897,904U		897,904U	
21.	HTH906	- STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
				8.00*		8.00*	
	OPERATING		HTH	556,641A		556,641A	
			HTH	114,000B		114,000B	
22.	HTH760	- HEALTH STATUS MONITORING					
				33.00*		33.00*	
	OPERATING		HTH	1,184,254A		1,423,853A	
			HTH	830,670B		591,071B	
				6.00*		6.00*	
			HTH	397,214N		397,214N	
23.	HTH905	- DEVELOPMENTAL DISABILITIES COUNCIL					
				1.50*		1.50*	
	OPERATING		HTH	226,744A		226,744A	
				6.50*		6.50*	
			HTH	462,315N		462,315N	
24.	HTH907	- GENERAL ADMINISTRATION					
				122.50*		122.50*	
	OPERATING		HTH	8,609,591A		8,609,591A	
			HTH	1,304,909N		1,304,909N	
	INVESTMENT CAPITAL		AGS	6,359,000C			C



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES					
3				289.51*		289.51*	
4		OPERATING	HMS	25,698,652A		25,698,652A	
5			HMS	617,587B		617,587B	
6				247.99*		247.99*	
7			HMS	39,456,846N		39,456,846N	
8							
9	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
10				24.57*		24.57*	
11		OPERATING	HMS	1,307,377A		1,307,377A	
12				17.43*		17.43*	
13			HMS	6,790,950N		6,790,950N	
14			HMS	1,550,000V		1,550,000V	
15							
16	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
17		OPERATING	HMS	41,816,013A		41,816,013A	
18			HMS	20,095,666N		20,095,666N	
19			HMS	2,300,000V		1,300,000V	
20							
21	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
22		OPERATING	HMS	19,211,811A		19,211,811A	
23			HMS	40,150,754N		40,150,754N	
24			HMS	2,600,000V		2,600,000V	
25							
26	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
27				24.00*		24.00*	
28		OPERATING	HMS	8,062,149A		8,062,149A	
29			HMS	5,183,697N		5,183,697N	
30		INVESTMENT CAPITAL	HMS	80,000C			C
31							
32	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
33				124.00*		124.00*	
34		OPERATING	HMS	10,404,536A		10,404,536A	
35			HMS	232U		232U	
36		INVESTMENT CAPITAL	HMS	2,087,000C			C
37							
38	7.	DEF112 - SERVICES TO VETERANS					
39				19.00*		19.00*	
40		OPERATING	DEF	1,524,292A		1,524,292A	
41		INVESTMENT CAPITAL	AGS	459,000C		2,874,000C	
42							
43	8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES					
44				70.08*		70.08*	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	HMS	6,570,519A		6,420,519A	
2				2.42*		2.42*	
3			HMS	4,884,442N		4,884,442N	
4			HMS	10,000R		10,000R	
5			HMS	487,938U		280,106U	
6		INVESTMENT CAPITAL	HMS	400,000C		C	
7							
8	9.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
9		OPERATING	HMS	5,000,000N		5,000,000N	
10							
11	10.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
12		OPERATING	HMS	25,528,485A		25,528,485A	
13			HMS	44,000,000N		44,000,000N	
14							
15	11.	HMS212 - CASH SUPPORT FOR AGED, BLIND, DISABLED INDIV					
16		OPERATING	HMS	25,318,536A		25,318,536A	
17							
18	12.	HMS220 - RENTAL HOUSING SERVICES					
19		OPERATING	HMS	4,414,556A		4,414,556A	
20				171.00*		171.00*	
21			HMS	33,718,184N		33,718,184N	
22				13.00*		13.00*	
23			HMS	3,914,984W		3,914,984W	
24		INVESTMENT CAPITAL	HMS	7,913,000C		4,500,000C	
25							
26	13.	HMS229 - HPHA ADMINISTRATION					
27				71.00*		71.00*	
28		OPERATING	HMS	34,826,095N		34,826,095N	
29				17.00*		17.00*	
30			HMS	2,581,795W		2,581,795W	
31							
32	14.	HMS222 - RENTAL ASSISTANCE SERVICES					
33				1.25*		1.25*	
34		OPERATING	HMS	1,098,716A		1,098,716A	
35				16.75*		16.75*	
36			HMS	25,819,941N		25,819,941N	
37							
38	15.	HMS224 - HOMELESS SERVICES					
39				4.00*		4.00*	
40		OPERATING	HMS	14,107,491A		14,107,491A	
41			HMS	1,369,108N		1,369,108N	
42			HMS	4,415,475V		81,699V	
43							
44	16.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	HMS	17,125,395A		17,125,395A	
2							
3	17.	HMS401 - HEALTH CARE PAYMENTS					
4		OPERATING	HMS	459,037,132A		525,219,050A	
5			HMS	701,911,653N		700,824,253N	
6			HMS	44,409,563U		44,409,563U	
7			HMS	175,189,095V		93,162,323V	
8							
9	18.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
10				348.23*		348.23*	
11		OPERATING	HMS	15,591,290A		15,591,290A	
12				281.77*		281.77*	
13			HMS	19,844,009N		19,844,009N	
14							
15	19.	HMS238 - DISABILITY DETERMINATION					
16				45.00*		45.00*	
17		OPERATING	HMS	6,041,667N		6,041,667N	
18							
19	20.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES					
20				85.00*		85.00*	
21		OPERATING	ATG	4,106,961A		4,106,961A	
22				165.00*		165.00*	
23			ATG	15,554,688N		15,554,688N	
24			ATG	4,322,607T		2,461,570T	
25			ATG	4,113,713V		501,112V	
26							
27	21.	HMS237 - EMPLOYMENT AND TRAINING					
28		OPERATING	HMS	491,214A		491,214A	
29			HMS	1,197,541N		1,197,541N	
30							
31	22.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
32				76.00*		76.00*	
33		OPERATING	HHL	6,194,749B		6,194,749B	
34			HHL	9,601,391N		9,601,391N	
35				50.00*		50.00*	
36			HHL	3,784,089T		3,784,089T	
37		INVESTMENT CAPITAL	HHL	10,000,000C		C	
38			HHL	15,000,000N		15,000,000N	
39							
40	23.	HHL625 - MANAGEMENT & GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS					
41				33.00*		33.00*	
42		OPERATING	HHL	6,534,432B		6,534,432B	
43				26.00*		26.00*	
44			HHL	2,639,655T		2,639,655T	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	24.	HTH904 - EXECUTIVE OFFICE ON AGING					
2				3.74*		3.74*	
3		OPERATING	HTH	6,062,748A		6,062,748A	
4				8.01*		8.01*	
5			HTH	7,443,720N		7,443,720N	
6		INVESTMENT CAPITAL	HTH	1,500,000C			C
7							
8	25.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
9				5.00*		5.00*	
10		OPERATING	HTH	1,320,624A		946,804A	
11			HTH	10,000B		494,271B	
12				2.00*		2.00*	
13			HTH	204,812U		204,812U	
14							
15	26.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
16				152.74*		152.74*	
17		OPERATING	HMS	9,323,508A		9,323,508A	
18				146.26*		146.26*	
19			HMS	19,497,027N		19,497,027N	
20							
21	27.	HMS903 - GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES					
22				58.22*		58.22*	
23		OPERATING	HMS	14,342,042A		14,342,042A	
24				57.78*		57.78*	
25			HMS	77,990,706N		62,990,706N	
26			HMS	25,550,000V		6,387,500V	
27							
28	28.	HMS904 - GENERAL ADMINISTRATION (DHS)					
29				161.34*		161.34*	
30		OPERATING	HMS	8,096,944A		8,051,478A	
31				15.66*		15.66*	
32			HMS	1,489,518N		1,489,518N	
33							
34	29.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					
35				17.56*		17.56*	
36		OPERATING	HMS	2,236,377A		2,236,377A	
37				10.44*		10.44*	
38			HMS	1,871,539N		1,871,539N	
39							
40							



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	G.	FORMAL EDUCATION					
2	1.	EDN100 - SCHOOL-BASED BUDGETING					
3				12,375.60*		12,375.60*	
4		OPERATING	EDN	753,950,947A		753,950,947A	
5			EDN	6,780,000B		6,780,000B	
6			EDN	171,325,264N		171,425,264N	
7			EDN	13,750,000T		13,750,000T	
8			EDN	4,500,000U		4,500,000U	
9			EDN	97,308,342V		53,764,299V	
10			EDN	3,398,000W		3,398,000W	
11		INVESTMENT CAPITAL	EDN	235,051,000B		45,786,000B	
12							
13	2.	EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES					
14				5,639.00*		5,639.00*	
15		OPERATING	EDN	368,188,673A		368,291,497A	
16			EDN	100,000B		100,000B	
17				2.00*		2.00*	
18			EDN	46,246,766N		46,246,766N	
19			EDN	20,493,170V		1V	
20				4.00*		4.00*	
21			EDN	2,209,121W		2,106,297W	
22							
23	3.	EDN200 - INSTRUCTIONAL SUPPORT					
24				197.50*		197.50*	
25		OPERATING	EDN	29,037,169A		29,037,169A	
26				6.00*		6.00*	
27			EDN	1,900,000B		1,900,000B	
28			EDN	926,461N		661,000N	
29			EDN	800,000U		800,000U	
30			EDN	1V		1V	
31							
32	4.	EDN300 - STATE AND COMPLEX AREA ADMINISTRATION					
33				509.00*		509.00*	
34		OPERATING	EDN	51,432,190A		51,432,190A	
35			EDN	35,000N		35,000N	
36			EDN	1V		1V	
37							
38	5.	EDN400 - SCHOOL SUPPORT					
39				641.00*		641.00*	
40		OPERATING	EDN	184,814,106A		184,714,106A	
41				726.50*		726.50*	
42			EDN	25,601,798B		29,510,340B	
43				3.00*		3.00*	
44			EDN	35,396,556N		35,511,521N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1			EDN	1V		1V	
2				4.00*		4.00*	
3			EDN	9,022,625W		9,022,625W	
4		INVESTMENT CAPITAL	EDN	4,800,000B		4,800,000B	
5							
6	6.	EDN500 - SCHOOL COMMUNITY SERVICES		35.50*		35.50*	
7							
8		OPERATING	EDN	8,674,528A		8,674,528A	
9			EDN	3,800,000B		3,800,000B	
10			EDN	3,260,007N		3,260,007N	
11			EDN	9,000,000U		9,000,000U	
12			EDN	1V		1V	
13			EDN	8,295,000W		8,295,000W	
14							
15	7.	EDN600 - CHARTER SCHOOLS					
16		OPERATING	EDN	52,732,012A		52,746,554A	
17			EDN	4,088,212V		2,835,696V	
18							
19	8.	BUF745 - RETIREMENT BENEFITS PAYMENTS - DOE					
20		OPERATING	BUF	267,058,948A		270,397,184A	
21							
22	9.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
23		OPERATING	BUF	182,617,125A		197,937,761A	
24							
25	10.	BUF725 - DEBT SERVICE PAYMENTS - DOE					
26		OPERATING	BUF	194,793,118A		204,995,708A	
27							
28	11.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS		80.00*		80.00*	
29							
30		OPERATING	AGS	4,251,325A		4,251,325A	
31			AGS	1,500,000U		1,500,000U	
32							
33	12.	EDN407 - PUBLIC LIBRARIES		555.55*		555.55*	
34							
35		OPERATING	EDN	28,847,163A		28,847,163A	
36			EDN	3,125,000B		3,125,000B	
37			EDN	1,365,244N		1,365,244N	
38			EDN	1V		1V	
39		INVESTMENT CAPITAL	AGS	4,360,000C		10,000,000C	
40							
41	13.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
42		OPERATING	DEF	1,373,245A		1,373,245A	
43			DEF	2,098,686N		2,098,686N	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	14.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
2				3,619.34*		3,619.34*	
3	OPERATING		UOH	225,795,228A		225,795,228A	
4				291.25*		291.25*	
5			UOH	232,524,688B		233,262,488B	
6				78.06*		78.06*	
7			UOH	5,485,593N		5,485,593N	
8			UOH	14,740,000V		14,740,000V	
9				134.25*		134.25*	
10			UOH	76,555,831W		76,555,831W	
11	INVESTMENT CAPITAL		UOH	45,005,000B			B
12			UOH	23,250,000C			C
13			UOH	187,097,000E		85,800,000E	
14			UOH	10,900,000N			N
15			UOH	5,250,000R			R
16							
17	15.	UOH210 - UNIVERSITY OF HAWAII, HILO					
18				514.75*		514.75*	
19	OPERATING		UOH	33,444,636A		33,544,636A	
20				79.00*		95.00*	
21			UOH	29,507,483B		33,895,092B	
22			UOH	394,543N		394,543N	
23			UOH	300,000V		300,000V	
24				7.50*		8.50*	
25			UOH	6,299,192W		6,281,192W	
26	INVESTMENT CAPITAL		UOH	6,500,000C			C
27							
28	16.	UOH220 - SMALL BUSINESS DEVELOPMENT					
29	OPERATING		UOH	993,167A		993,167A	
30							
31	17.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
32				93.00*		93.00*	
33	OPERATING		UOH	6,100,808A		6,100,808A	
34			UOH	5,097,729B		6,924,533B	
35			UOH	7,000N		7,000N	
36			UOH	328,960W		328,960W	
37							
38	18.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
39				1,831.00*		1,831.00*	
40	OPERATING		UOH	119,075,434A		119,075,434A	
41				82.00*		82.00*	
42			UOH	60,787,688B		65,572,392B	
43				15.60*		15.60*	
44			UOH	4,444,818N		4,444,818N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
			UOH	6,960,000V		6,960,000V	
			UOH	5,064,891W		5,064,891W	
		INVESTMENT CAPITAL	UOH	13,657,000C		4,578,000C	
19.	UOH900	- UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
				403.00*		403.00*	
	OPERATING		UOH	36,520,580A		36,520,580A	
				8.00*		8.00*	
			UOH	21,371,128B		21,371,128B	
				4.00*		4.00*	
			UOH	932,807N		932,807N	
			UOH	10,000,000V		V	
				15.00*		15.00*	
			UOH	15,659,674W		15,659,674W	
	INVESTMENT CAPITAL		UOH	128,501,000C		27,286,000C	
			UOH	25,319,000E		2,813,000E	
20.	BUF748	- RETIREMENT BENEFITS PAYMENTS - UH					
	OPERATING		BUF	118,195,306A		119,672,747A	
21.	BUF768	- HEALTH PREMIUM PAYMENTS - UH					
	OPERATING		BUF	63,937,201A		69,839,777A	
22.	BUF728	- DEBT SERVICE PAYMENTS - UH					
	OPERATING		BUF	72,092,672A		75,868,637A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	H.	CULTURE AND RECREATION					
2	1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
3				13.00*		13.00*	
4		OPERATING	UOH	661,352A		661,352A	
5				7.00*		7.00*	
6			UOH	3,131,189B		3,131,189B	
7			UOH	1,000,000W		1,000,000W	
8							
9	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
10				13.50*		13.50*	
11		OPERATING	AGS	1,847,961A		1,847,961A	
12				16.50*		16.50*	
13			AGS	4,312,061B		4,312,061B	
14				3.00*		3.00*	
15			AGS	787,743N		787,743N	
16			AGS	625,000U		625,000U	
17			AGS	292,900V		V	
18		INVESTMENT CAPITAL	AGS	250,000C		C	
19							
20	3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
21		OPERATING	AGS	41,532A		A	
22			AGS	T		58,975T	
23							
24	4.	LNR802 - HISTORIC PRESERVATION					
25				12.00*		12.00*	
26		OPERATING	LNR	1,025,143A		1,063,787A	
27			LNR	150,661B		150,661B	
28			LNR	506,876N		506,876N	
29							
30	5.	LNR804 - FOREST AND OUTDOOR RECREATION					
31				34.50*		34.50*	
32		OPERATING	LNR	1,392,045A		1,392,045A	
33				6.50*		6.50*	
34			LNR	603,497B		603,497B	
35				5.00*		5.00*	
36			LNR	1,922,441N		1,922,441N	
37			LNR	686,726W		686,726W	
38							
39	6.	LNR805 - RECREATIONAL FISHERIES					
40				7.00*		7.00*	
41		OPERATING	LNR	197,527A		257,551A	
42			LNR	76,093B		76,093B	
43			LNR	1,024,314N		1,024,314N	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
7.	LNR806 - PARKS ADMINISTRATION AND OPERATION			90.00*		90.00*	
	OPERATING		LNR	4,646,776A		4,586,776A	
				38.00*		38.00*	
			LNR	6,874,349B		6,874,349B	
			LNR	1,218,456N		1,218,456N	
	INVESTMENT CAPITAL		LNR	2,453,000C			C
8.	LNR801 - OCEAN-BASED RECREATION			105.00*		105.00*	
	OPERATING		LNR	16,579,175B		16,579,175B	
			LNR	1,001,813N		1,001,813N	
	INVESTMENT CAPITAL		LNR	3,630,000C			C
9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM			38.50*		38.50*	
	OPERATING		AGS	8,951,552B		8,876,552B	
	INVESTMENT CAPITAL		AGS	15,000,000C		12,100,000C	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	I.	PUBLIC SAFETY					
2	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
3				398.00*		398.00*	
4		OPERATING	PSD	23,560,612A		23,560,612A	
5			PSD	28,719W		28,719W	
6							
7	2.	PSD403 - KULANI CORRECTIONAL FACILITY					
8				76.00*		76.00*	
9		OPERATING	PSD	5,181,327A		5,181,327A	
10							
11	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
12				112.00*		112.00*	
13		OPERATING	PSD	6,017,583A		6,017,583A	
14			PSD	15,000W		15,000W	
15		INVESTMENT CAPITAL	PSD	185,000C			C
16							
17	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
18				171.00*		171.00*	
19		OPERATING	PSD	8,803,502A		8,803,502A	
20							
21	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
22				187.00*		187.00*	
23		OPERATING	PSD	9,783,520A		9,783,520A	
24			PSD	209,721S		209,721S	
25							
26	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
27				499.00*		499.00*	
28		OPERATING	PSD	28,421,191A		28,652,408A	
29			PSD	30,000W		30,000W	
30							
31	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
32				68.00*		68.00*	
33		OPERATING	PSD	3,707,288A		3,707,288A	
34							
35	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
36				132.00*		132.00*	
37		OPERATING	PSD	6,929,716A		6,929,716A	
38							
39	9.	PSD410 - INTAKE SERVICE CENTERS					
40				61.00*		61.00*	
41		OPERATING	PSD	3,300,075A		3,300,075A	
42							
43	10.	PSD420 - CORRECTIONS PROGRAM SERVICES					
44				183.00*		183.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	PSD	19,377,311A		19,377,311A	
2							
3	11.	PSD421 - HEALTH CARE					
4				200.10*		200.10*	
5		OPERATING	PSD	20,582,516A		20,582,516A	
6							
7	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
8				2.00*		2.00*	
9		OPERATING	PSD	7,486,089W		7,486,089W	
10							
11	13.	PSD808 - NON-STATE FACILITIES					
12				9.00*		9.00*	
13		OPERATING	PSD	58,604,387A		66,259,911A	
14							
15	14.	PSD502 - NARCOTICS ENFORCEMENT					
16				13.00*		13.00*	
17		OPERATING	PSD	973,478A		973,478A	
18			PSD	206,161N		206,161N	
19				6.00*		6.00*	
20			PSD	634,455W		634,455W	
21							
22	15.	PSD503 - SHERIFF					
23				291.00*		291.00*	
24		OPERATING	PSD	13,854,316A		13,701,316A	
25				7.00*		7.00*	
26			PSD	577,448N		577,448N	
27				59.00*		59.00*	
28			PSD	5,246,216U		5,246,216U	
29							
30	16.	PSD611 - ADULT PAROLE DETERMINATIONS					
31				3.00*		3.00*	
32		OPERATING	PSD	238,109A		238,109A	
33							
34	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
35				55.00*		55.00*	
36		OPERATING	PSD	3,553,934A		3,553,934A	
37							
38	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
39				8.00*		8.00*	
40		OPERATING	PSD	1,892,174B		1,892,174B	
41			PSD	859,315N		859,315N	
42			PSD	115,642V			V
43							
44	19.	PSD900 - GENERAL ADMINISTRATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				149.10*		148.10*	
	OPERATING		PSD	9,299,063A		9,008,879A	
			PSD	693,832B		693,832B	
			PSD	75,065T		75,065T	
			PSD	742,980X		742,980X	
	INVESTMENT CAPITAL		PSD	250,000C			C
	20. ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION						
				28.50*		28.50*	
	OPERATING		ATG	1,521,154A		1,521,154A	
			ATG	1,757,594N		1,757,594N	
				32.50*		32.50*	
			ATG	2,886,525W		2,886,525W	
	21. LNR810 - PREVENTION OF NATURAL DISASTERS						
				8.50*		8.50*	
	OPERATING		LNR	1,817,009B		2,117,009B	
				.50*		.50*	
			LNR	271,070N		271,070N	
	22. DEF110 - AMELIORATION OF PHYSICAL DISASTERS						
				125.80*		125.80*	
	OPERATING		DEF	11,200,254A		11,200,254A	
				81.70*		81.70*	
			DEF	74,207,982N		74,207,982N	
			DEF	464,458S		464,458S	
			DEF	12,019,595U		12,019,595U	
	INVESTMENT CAPITAL		AGS	7,206,000C		3,861,000C	
			DEF	2,335,000C		840,000C	
			AGS	1,000,000N		925,000N	
			DEF	7,225,000N		2,015,000N	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	J.	INDIVIDUAL RIGHTS					
2	1.	CCA102 - CABLE TELEVISION					
3				4.00*		4.00*	
4		OPERATING	CCA	1,286,537B		1,286,537B	
5							
6	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
7		TRANSPORTATION SERVICES					
8				15.00*		15.00*	
9		OPERATING	CCA	2,169,331B		2,169,331B	
10							
11	3.	CCA104 - FINANCIAL INSTITUTION SERVICES					
12				30.00*		30.00*	
13		OPERATING	CCA	2,964,039B		2,964,039B	
14							
15	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
16				53.00*		53.00*	
17		OPERATING	CCA	5,495,195B		5,495,195B	
18				5.00*		5.00*	
19			CCA	2,081,311T		2,061,311T	
20							
21	5.	BUF901 - PUBLIC UTILITIES COMMISSION					
22				51.00*		51.00*	
23		OPERATING	BUF	9,963,842B		9,598,721B	
24							
25	6.	CCA106 - INSURANCE REGULATORY SERVICES					
26				81.00*		81.00*	
27		OPERATING	CCA	13,877,058B		13,877,058B	
28			CCA	200,000T		200,000T	
29							
30	7.	CCA110 - OFFICE OF CONSUMER PROTECTION					
31				14.00*		14.00*	
32		OPERATING	CCA	1,573,840B		1,573,840B	
33			CCA	50,681T		50,681T	
34							
35	8.	AGR812 - MEASUREMENT STANDARDS					
36				11.00*		11.00*	
37		OPERATING	AGR	558,911A		558,911A	
38							
39	9.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION					
40				71.00*		71.00*	
41		OPERATING	CCA	6,709,851B		6,709,851B	
42							
43	10.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE					
44				65.00*		65.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		OPERATING	CCA	5,579,836B		5,579,836B	
2							
3	11.	CCA191 - GENERAL SUPPORT		46.00*		45.00*	
4							
5		OPERATING	CCA	5,953,460B		5,910,100B	
6							
7	12.	LTG105 - ENFORCEMENT OF INFORMATION PRACTICES		5.00*		5.00*	
8							
9		OPERATING	LTG	426,977A		426,977A	
10							
11	13.	BUF151 - OFFICE OF THE PUBLIC DEFENDER		82.00*		82.00*	
12							
13		OPERATING	BUF	9,915,967A		9,915,967A	
14							
15	14.	LNR111 - CONVEYANCES AND RECORDINGS		60.00*		60.00*	
16							
17		OPERATING	LNR	4,317,693B		4,267,693B	
18							
19	15.	HMS888 - COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
20							
21		OPERATING	HMS	166,713A		166,713A	
22							
23							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
K. GOVERNMENT-WIDE SUPPORT							
1.	GOV100 - OFFICE OF THE GOVERNOR						
	OPERATING		GOV	31.00*		31.00*	
	INVESTMENT CAPITAL		GOV	3,176,357A		2,368,352A	
				1,000C		1,000C	
2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR						
	OPERATING		LTG	3.00*		3.00*	
				645,918A		541,647A	
3.	BED144 - STATEWIDE PLANNING AND COORDINATION						
	OPERATING		BED	16.00*		16.00*	
				1,557,671A		1,557,671A	
				4.00*		4.00*	
			BED	2,546,810N		2,546,810N	
			BED	1,000,000W		1,000,000W	
4.	BED103 - STATEWIDE LAND USE MANAGEMENT						
	OPERATING		BED	6.00*		6.00*	
				506,202A		506,202A	
5.	BED130 - ECONOMIC PLANNING AND RESEARCH						
	OPERATING		BED	17.00*		17.00*	
				1,125,445A		1,125,445A	
6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION						
	OPERATING		BUF	46.00*		46.00*	
	INVESTMENT CAPITAL		AGS	11,742,159A		11,689,395A	
			BUF	1,000,000C		C	
				269,851,000C		80,586,000C	
7.	AGS871 - CAMPAIGN SPENDING COMMISSION						
	OPERATING		AGS	5.00*		5.00*	
				665,331T		4,694,019T	
8.	AGS879 - OFFICE OF ELECTIONS						
	OPERATING		AGS	17.50*		17.50*	
				3,894,805A		2,733,381A	
				.50*		.50*	
			AGS	7,473,714N		7,473,714N	
9.	TAX100 - TAXATION						
	OPERATING		TAX	187.50*		187.50*	
				8,870,813A		8,870,813A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
10.	TAX105	TAX SERVICES AND PROCESSING		138.00*		138.00*	
	OPERATING		TAX	6,428,501A		6,428,501A	
11.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION		66.00*		66.00*	
	OPERATING		TAX	6,876,905A		6,819,563A	
			TAX	452,000B		452,000B	
12.	AGS101	STATEWIDE ACCOUNTING SERVICES		8.00*		8.00*	
	OPERATING		AGS	638,133A		638,133A	
13.	AGS102	EXPENDITURE EXAMINATION		16.00*		16.00*	
	OPERATING		AGS	1,094,622A		1,094,622A	
14.	AGS103	RECORDING AND REPORTING		11.00*		11.00*	
	OPERATING		AGS	726,933A		726,933A	
15.	AGS104	INTERNAL POST AUDIT		11.00*		11.00*	
	OPERATING		AGS	672,696A		672,696A	
16.	BUF115	FINANCIAL ADMINISTRATION		14.00*		14.00*	
	OPERATING		BUF	1,845,203A		1,845,203A	
			BUF	4.00*		4.00*	
			BUF	7,043,023T		6,822,048T	
			BUF	5,525U		5,525U	
17.	BUF721	DEBT SERVICE PAYMENTS					
	OPERATING		BUF	223,937,085A		229,918,270A	
18.	ATG100	LEGAL SERVICES		234.93*		234.93*	
	OPERATING		ATG	19,241,832A		19,186,428A	
			ATG	22.00*		22.00*	
			ATG	2,346,782B		2,346,782B	
			ATG	13.00*		13.00*	
			ATG	8,616,059N		8,616,059N	
			ATG	3,918,000T		3,918,000T	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
				55.35*		55.35*	
			ATG	8,675,374U		8,675,374U	
			ATG	2,996,629V		2,980,318V	
				4.00*		4.00*	
			ATG	3,070,435W		3,070,435W	
19.	AGS131	- INFORMATION PROCESSING SERVICES					
	OPERATING		AGS	157.00*		157.00*	
				14,612,054A		14,612,054A	
				33.00*		33.00*	
			AGS	2,812,584U		2,812,584U	
	INVESTMENT CAPITAL		AGS	8,925,000C			C
20.	AGS111	- ARCHIVES - RECORDS MANAGEMENT					
	OPERATING		AGS	20.00*		20.00*	
				905,438A		905,438A	
21.	AGS891	- WIRELESS ENHANCED 911 BOARD					
	OPERATING		AGS	9,000,000B		9,000,000B	
22.	HRD102	- WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFICIENCY					
	OPERATING		HRD	99.00*		99.00*	
				13,999,823A		13,892,511A	
			HRD	700,000B		700,000B	
			HRD	4,886,281U		4,886,281U	
23.	HRD191	- SUPPORTING SERVICES - HUMAN RESOURCES DEV					
	OPERATING		HRD	13.00*		13.00*	
				1,551,477A		1,433,673A	
24.	BUF141	- EMPLOYEES' RETIREMENT SYSTEM					
	OPERATING		BUF	99.00*		99.00*	
				11,317,896X		11,317,896X	
25.	BUF143	- HAWAII EMPLOYER - UNION TRUST FUND					
	OPERATING		BUF	27.00*		27.00*	
				5,388,703T		4,396,603T	
26.	BUF741	- RETIREMENT BENEFITS PAYMENTS					
	OPERATING		BUF	263,986,686A		267,286,521A	
27.	BUF761	- HEALTH PREMIUM PAYMENTS					
	OPERATING		BUF	174,721,854A		190,204,383A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
28.	LNR101	PUBLIC LANDS MANAGEMENT		51.00*		51.00*	
	OPERATING		LNR	12,864,211B		12,364,211B	
			LNR	75,978N		75,978N	
	INVESTMENT CAPITAL		LNR	1,500,000B			B
			LNR	234,000C			C
			LNR	4,000,000R			R
			LNR	2,000,000U			U
29.	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	7,037,995A		7,037,995A	
				4.00*		4.00*	
			AGS	25,285,247W		25,285,247W	
30.	AGS211	LAND SURVEY		14.00*		14.00*	
	OPERATING		AGS	823,686A		823,686A	
			AGS	285,000U		285,000U	
31.	AGS223	OFFICE LEASING		5.00*		5.00*	
	OPERATING		AGS	10,655,541A		10,655,541A	
			AGS	5,500,000U		5,500,000U	
32.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION		16.00*		16.00*	
	OPERATING		AGS	1,188,989A		1,188,989A	
			AGS	4,000,000W		4,000,000W	
	INVESTMENT CAPITAL		AGS	21,464,000C		12,365,000C	
33.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES		148.50*		148.50*	
	OPERATING		AGS	14,675,071A		14,675,071A	
			AGS	58,744B		58,744B	
			AGS	894,001U		894,001U	
34.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE		36.50*		36.50*	
	OPERATING		AGS	1,910,005A		1,910,005A	
35.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		39.00*		39.00*	
	OPERATING		AGS	2,958,625A		2,958,625A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1							
2		36. AGS240 - STATE PROCUREMENT					
3				19.00*		19.00*	
4		OPERATING	AGS	1,121,661A		1,121,661A	
5							
6		37. AGS244 - SURPLUS PROPERTY MANAGEMENT					
7				5.00*		5.00*	
8		OPERATING	AGS	1,763,623W		1,763,623W	
9							
10		38. AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL					
11				12.50*		12.50*	
12		OPERATING	AGS	2,464,804W		2,464,804W	
13							
14		39. AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
15				24.50*		24.50*	
16		OPERATING	AGS	3,367,458W		3,367,458W	
17							
18		40. AGS901 - GENERAL ADMINISTRATIVE SERVICES					
19				38.00*		38.00*	
20		OPERATING	AGS	2,860,043A		2,800,697A	
21				2.00*		2.00*	
22			AGS	145,290U		145,290U	
23							
24		41. SUB401 - COUNTY OF MAUI					
25		INVESTMENT CAPITAL	COM	3,250,000C			C
26							
27		42. SUB501 - COUNTY OF KAUAI					
28		INVESTMENT CAPITAL	COK	3,450,000C			C



1 **PART III. PROGRAM APPROPRIATION PROVISIONS**

2 ECONOMIC DEVELOPMENT

3 SECTION 4. Provided that of the general fund appropriation
4 for strategic marketing and support (BED 100), the sum of
5 \$33,143 or so much thereof as may be necessary for fiscal year
6 2009-2010 and the sum of \$33,143 or so much thereof as may be
7 necessary for fiscal year 2010-2011 shall be expended for
8 Hawai'i community-based economic development; and provided
9 further that the program shall submit an expenditure report to
10 the legislature no later than twenty days prior to the convening
11 of the 2010 and 2011 regular sessions.

12 SECTION 5. Provided that of the special fund appropriation
13 for plant, pest, and disease control (AGR 122), the sum of
14 \$200,000 or so much thereof as may be necessary for fiscal year
15 2009-2010 and the sum of \$200,000 for fiscal year 2010-2011
16 shall be expended by the department of agriculture for improving
17 the Invicta system for plant and pest detection.

18 SECTION 6. Provided that of the special fund appropriation
19 for plant, pest, and disease control (AGR 122), the sum of
20 \$2,000,000 or so much thereof as may be necessary for fiscal
21 year 2009-2010, and the sum of \$2,000,000 for fiscal year 2010-
22 2011, shall be expended to study, control, and mitigate bee mite



1 infestation in the state; provided further that these funds
2 shall be expended only in the amounts provided by the federal
3 government and deposited into the pest inspection, quarantine,
4 and eradication fund for this purpose; provided further that the
5 funds shall be expended for no other purpose; provided further
6 that the department shall prepare a report that shall include
7 but not be limited to the status of the bee mite infestation and
8 steps to control and treat the infestation; and provided further
9 that the department submit the report to the legislature no
10 later than twenty days prior to the convening of the 2010 and
11 2011 regular sessions.

12 SECTION 7. Provided that of the general fund appropriation
13 for agricultural resource management (AGR 141), the sum of
14 \$361,135 for fiscal year 2009-2010 and the sum of \$361,135 for
15 fiscal year 2010-2011 shall be deposited into the irrigation
16 system revolving fund to be expended for the purposes of the
17 fund.

18 SECTION 8. Provided that of the general and revolving fund
19 appropriations for agricultural resource management (AGR 141),
20 the sums of \$27,000 and \$74,000, respectively or so much thereof
21 as may be necessary for fiscal year 2009-2010 shall be expended
22 for the purchase and installation of back flow preventers for



1 the Waiahole irrigation system's users; provided further that
2 these funds shall not be expended for any other purpose;
3 provided further that any unexpended funds shall lapse to their
4 respective funds.

5 SECTION 9. Provided that of the general fund appropriation
6 for agribusiness development and research (AGR 161), the sum of
7 \$50,601 for fiscal year 2009-2010 and the sum of \$50,601 for
8 fiscal year 2010-2011 shall be deposited into the Hawai'i
9 agricultural development revolving fund to be expended for the
10 purposes of the fund.

11 SECTION 10. Provided that of the revolving fund
12 appropriation for agribusiness and research (AGR 161), the sum
13 of \$500,000 or so much thereof as may be necessary for fiscal
14 year 2009-2010 shall be expended to pay-off a loan and buy-out a
15 shareholder of the Hawai'i county slaughterhouse; provided
16 further that these funds shall not be expended for any other
17 purpose; provided further that any unexpended or unencumbered
18 general funds shall lapse to the revolving fund.

19 SECTION 11. Provided that of the revolving fund
20 appropriation for agribusiness and research (AGR 161), the sum
21 of \$199,000 or so much thereof as may be necessary for fiscal
22 year 2009-2010 shall be used for the the purchase and



1 installation of back flow preventers for the Waiahole irrigation
2 system's users; provided further that the funds shall be
3 expended from the the Waiahole water system revolving fund;
4 provided further that these funds shall not be expended for any
5 other purpose; provided further that any unexpended or
6 unencumbered special and general funds shall lapse to the
7 revolving fund.

8 TRANSPORTATION

9 SECTION 12. Provided that of the special fund
10 appropriations for the airports division (TRN 102-TRN 195), the
11 following sums specified for special repair and maintenance
12 projects in fiscal biennium 2009-2011 shall be expended for
13 special repair and maintenance purposes only as follows:



	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
1			
2	TRN 102	\$6,710,000	\$7,420,000
3	TRN 104	\$ 738,000	\$ 588,000
4	TRN 111	\$1,450,000	\$1,600,000
5	TRN 114	\$ 924,500	\$ 924,500
6	TRN 116	\$ 345,000	\$ 345,000
7	TRN 118	\$ 335,000	\$ 335,000
8	TRN 131	\$2,125,000	\$1,575,000
9	TRN 133	\$ 103,000	\$ 103,000
10	TRN 135	\$ 555,000	\$ 555,000
11	TRN 141	\$ 602,000	\$ 390,000
12	TRN 143	\$ 147,000	\$ 97,000
13	TRN 151	\$ 169,500	\$ 169,500
14	TRN 161	\$ 570,000	\$ 740,000
15	TRN 163	\$ 25,000	
16	TRN 195	\$3,000,000	\$3,000,000;

17 and provided further that any unexpended funds shall lapse to
18 the airport special fund.

19 SECTION 13. Provided that of the special fund
20 appropriation for airports administration (TRN 195), the sum of
21 \$58,955,199 or so much thereof as may be necessary for fiscal
22 year 2009-2010 and the sum of \$80,536,236 or so much thereof as
23 may be necessary for fiscal year 2010-2011 shall be expended
24 from the airport revenue fund for the following purposes:

	<u>Purpose</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
25			
26	Interest and principal on		
27	revenue bonds	\$58,955,199	\$80,536,236;

28 provided further that any unexpended fund appropriation may be
29 expended for principal and interest on revenue bonds payable



1 from the passenger facility charge special fund, as necessary;
2 and provided further that any unexpended funds shall lapse to
3 the airport special fund.

4 SECTION 14. Provided that of the special fund
5 appropriation for airports administration (TRN 195), the sum of
6 \$1,734,500 or so much thereof as may be necessary for fiscal
7 year 2009-2010 and the sum of \$13,532,500 or so much thereof as
8 may be necessary for fiscal year 2010-2011 shall be expended
9 from the passenger facility charge special fund pursuant to
10 section 261-5.5, Hawai'i Revised Statutes, and applicable
11 federal laws and regulations, for the following purposes:

12	<u>Purpose</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
13	Interest and principal on		
14	revenue bonds	\$1,734,500	\$13,532,500;
15	provided further that any unexpended fund appropriation may be		
16	expended for principal and interest on revenue bonds payable		
17	from the airport revenue fund, as necessary; and provided		
18	further that any unexpended funds shall lapse to the passenger		
19	facility charge special fund.		

20 SECTION 15. Provided that of the special fund
21 appropriations for the harbors division (TRN 301-TRN 395), the
22 following sums specified for special repair and maintenance



1 projects in fiscal biennium 2009-2011 shall be expended for
 2 special repair and maintenance purposes only as follows:

3	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
4	TRN 301	\$8,398,400	\$8,146,400
5	TRN 303	\$1,131,000	\$1,256,000
6	TRN 311	\$ 846,000	\$1,116,000
7	TRN 313	\$1,316,000	\$1,146,000
8	TRN 331	\$1,131,000	\$1,291,000
9	TRN 333	\$ 30,000	\$ 30,000
10	TRN 341	\$ 544,600	\$ 514,600
11	TRN 351	\$ 360,000	\$ 260,000
12	TRN 361	\$ 773,000	\$ 745,000
13	TRN 363	\$ 225,000	\$ 275,000;

14 and provided further that any unexpended funds shall lapse to
 15 the harbor special fund; provided further that the department of
 16 transportation shall prepare a report on planned uses and actual
 17 expenditures of all special repair and maintenance
 18 appropriations as of December 1 for each fiscal year; provided
 19 further that if there are any transfers of the funds between
 20 programs that the approving authority for each violation of this
 21 proviso be disclosed in the report; provided further that this
 22 report shall also include the previous three fiscal years; and
 23 provided further that the department shall submit the report to
 24 the legislature no later than twenty days prior to the convening
 25 of the 2010 and 2011 regular sessions.

26 SECTION 16. Provided that of the special fund
 27 appropriation for harbors administration (TRN 395), the sum of



1 \$34,943,190 or so much thereof as may be necessary for fiscal
 2 year 2009-2010 and the sum of \$34,175,330 or so much thereof as
 3 may be necessary for fiscal year 2010-2011 shall be expended for
 4 the following purposes:

<u>Purpose</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
6 Interest and principal on		
7 general obligation bonds	\$ 2,894,467	\$ 3,428,688
8 Interest and principal on		
9 revenue bonds	\$32,048,723	\$30,746,642;

10 and provided further that any unexpended funds shall lapse to
 11 the harbor special fund.

12 SECTION 17. Provided that of the special fund
 13 appropriations for the highways division (TRN 501-TRN 561), the
 14 following sums specified for special repair and maintenance
 15 projects in fiscal biennium 2009-2011 shall be expended for
 16 special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
18 TRN 501	\$24,758,413	\$24,821,993
19 TRN 511	\$10,876,404	\$10,876,404
20 TRN 531	\$11,096,508	\$11,096,508
21 TRN 541	\$ 2,575,000	\$ 2,575,000
22 TRN 551	\$ 515,000	\$ 515,000
23 TRN 561	\$ 8,021,534	\$ 8,021,534;

24 and provided further that any unexpended funds shall lapse to
 25 the state highway fund; provided further that the department of



1 transportation shall prepare a report on planned uses and actual
2 expenditures of all special repair and maintenance
3 appropriations as of December 1 for each fiscal year; provided
4 further that if there are any transfers of the funds between
5 programs that the approving authority for each violation of this
6 proviso be disclosed in the report; provided further that this
7 report shall also include the previous three fiscal years; and
8 provided further that the department shall submit the report to
9 the legislature no later than twenty days prior to the convening
10 of the 2010 and 2011 regular sessions.

11 SECTION 18. Provided that of the special fund
12 appropriation for highways administration (TRN 595), the sum of
13 \$42,866,595 or so much thereof as may be necessary for fiscal
14 year 2009-2010 and the sum of \$49,312,083 or so much thereof as
15 may be necessary for fiscal year 2010-2011 shall be expended for
16 the following purposes:



<u>Purpose</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
Interest and principal on		
general obligation bonds	\$13,081,894	\$13,081,894
Interest and principal on		
revenue bonds	\$29,784,701	\$36,230,189;

and provided that any unexpended funds shall lapse to the highway special fund.

ENVIRONMENTAL PROTECTION

SECTION 19. Provided that of the special fund appropriation for native resources and fire protection program (LNR 402), the sum of \$3,000,000 or so much thereof as may be necessary and available for fiscal year 2009-2010 and the sum of \$3,000,000 or so much thereof as may be necessary and available for fiscal year 2010-2011 shall be expended by the department of land and natural resources as directed by the Hawai'i invasive species council to:

- (1) Prevent the introduction of invasive species;
- (2) Implement invasive species control;
- (3) Conduct research and outreach; and
- (4) Eradicate established invasive species;

provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall



1 lapse to their respective funds; provided further that the
2 department shall prepare a report each year on the statewide
3 strategic plan for invasive species prevention, control,
4 research, and outreach partnership programs; provided further
5 that the report shall also identify the short- and long-term
6 needs of the program with specific performance outcomes;
7 provided further that the report shall also identify all
8 appropriation transfers (state and non-state) to other
9 departments, including a detailed breakdown of matching non-
10 state funds or equivalent services received by source, including
11 dollar amounts, and how funds expended addressed the needs of
12 the strategic plan and the strategic plan's performance
13 outcomes; provided further that the department shall submit the
14 report to the legislature no later than twenty days prior to the
15 convening of the 2010 and 2011 regular sessions; provided
16 further that no funds shall be expended for the program unless
17 matched on a dollar-for-dollar basis, up to \$3,000,000 in new
18 federal, county, private, and other non-state funds or in-kind
19 services for each fiscal year; provided further that the
20 department shall jointly work with other agencies and the
21 community; and provided further that portions of this
22 appropriation may be transferred to other state departments to



1 be expended for activities related to the statewide invasive
2 species prevention, control, research, and outreach partnership
3 program.

4 SECTION 20. Provided that of the general fund
5 appropriation for native resources and fire protection program
6 (LNR 402), the sum of \$500,000, or so much thereof as may be
7 necessary for fiscal year 2009-2010, and the sum of \$500,000, or
8 so much thereof as may be necessary for 2010-2011 shall be
9 expended by the department for invasive species support;
10 provided further that the funds shall not be expended for any
11 other purpose; provided further that any unexpended funds shall
12 lapse to the general fund; and provided further that portions of
13 this appropriation may be transferred to other state departments
14 to be expended for activities related to the statewide invasive
15 species prevention, control, research, and outreach partnership
16 program.

17 HEALTH

18 SECTION 21. Provided that of the special fund appropriation
19 for developmental disabilities(HTH 501), the sum of \$700,000 or
20 so much thereof as may be necessary for fiscal year 2009-2010
21 and the sum of \$700,000 or so much thereof as may be necessary
22 for fiscal year 2010-2011 shall be expended for the partnerships



1 in community living program; provided further that the
2 department shall prepare a detailed report on the expenditures
3 for this program; and provided further that the department shall
4 submit the report to the legislature no later than twenty days
5 prior to the convening of the 2010 and 2011 regular sessions.

6 SECTION 22. Provided that of the special fund
7 appropriation for family health (HTH 560), the sum of \$3,000,000
8 or so much thereof as may be necessary for fiscal year 2009-2010
9 and the sum of \$3,000,000 or so much thereof as may be necessary
10 for fiscal year 2010-2011 shall be expended for the healthy
11 start program; provided further that the department shall
12 prepare a detailed report evaluating the current program and
13 making recommendations on how the program will be modified to
14 address the desired public health objectives; and provided
15 further that the department shall submit the report to the
16 legislature no later than twenty days prior to the convening of
17 the 2010 and 2011 regular sessions.

18 SECTION 23. Provided that of the special fund appropriation
19 for family health (HTH 560), the sum of \$1,000,000 or so much
20 thereof as may be necessary for fiscal year 2009-2010 and the
21 sum of \$1,000,000 or so much thereof as may be necessary for
22 fiscal year 2010-2011 shall be expended for the early



1 intervention program; provided further that the department shall
2 prepare a detailed report on the expenditures for this program;
3 and provided further that the department shall submit the report
4 to the legislature no later than twenty days prior to the
5 convening of the 2010 and 2011 regular sessions.

6 SECTION 24. Provided that of the special fund
7 appropriation for community health services (HTH 580), the sum
8 of \$1,533,716 or so much thereof as may be necessary for fiscal
9 year 2009-2010 and the sum of \$1,533,716 or so much thereof as
10 may be necessary for fiscal year 2010-2011 shall be expended for
11 chronic disease management and control; provided further that
12 the department shall prepare a detailed report on the
13 expenditures for this program; and provided further that the
14 department shall submit the report to the legislature no later
15 than twenty days prior to the convening of the 2010 and 2011
16 regular sessions.

17 SECTION 25. Provided that of the special fund
18 appropriation for tobacco settlement (HTH 590), the sum of
19 \$8,561,457 for fiscal year 2009-2010 and the sum of \$8,561,457
20 for fiscal year 2010-2011 shall be deposited into the emergency
21 and budget reserve fund.



1 SECTION 26. Provided that of the special fund
2 appropriation for tobacco settlement (HTH 590), the sum of
3 \$14,296,096 or so much thereof as may be necessary for fiscal
4 year 2009-2010 and the sum of \$14,296,096 or so much thereof as
5 may be necessary for fiscal year 2010-2011 shall be expended by
6 the department of health for purposes specified in section
7 328L-4, Hawai'i Revised Statutes; provided further that a sum
8 not to exceed \$5,707,638 of the special fund appropriation for
9 fiscal year 2009-2010 and a sum not to exceed \$5,707,638 of the
10 special fund appropriation for fiscal year 2010-2011 shall be
11 transferred to the department of human services to be expended
12 for the children's health insurance program, pursuant to section
13 328L-4, Hawai'i Revised Statutes; and provided further that the
14 amount of moneys transferred shall not exceed the amount of
15 expenditures anticipated for each fiscal year by the children's
16 health insurance program.

17 SECTION 27. Provided that of the special fund
18 appropriation for tobacco settlement (HTH 590), the sum of
19 \$3,709,965 or so much thereof as may be necessary for fiscal
20 year 2009-2010 and the sum of \$3,709,965 or so much thereof as
21 may be necessary for fiscal year 2010-2011 shall be deposited
22 into the Hawai'i tobacco prevention and control trust fund; and



1 provided further that the Hawai'i Community Foundation, as the
2 administrator of the trust fund, shall prepare a detailed report
3 on the financial condition, use of funds, and performance
4 outcomes for the trust fund; and provided further that the
5 Hawai'i Community Foundation shall submit the report to the
6 legislature no later than twenty days prior to the convening of
7 the 2010 and 2011 regular sessions.

8 SECTION 28. Provided that of the special fund
9 appropriation for tobacco settlement (HTH 590), the sum of
10 \$15,981,387 or so much thereof as may be necessary for fiscal
11 year 2009-2010 and the sum of \$15,981,387 or so much thereof as
12 may be necessary for fiscal year 2010-2011 shall be deposited
13 into the university revenue-undertakings fund.

14 SECTION 29. Provided that of the special fund
15 appropriation for tobacco settlement (HTH 590), the sum of
16 \$14,554,477 for fiscal year 2009-2010 and the sum of \$14,554,477
17 for fiscal year 2010-2011 shall be deposited into the general
18 fund.

19 SECTION 30. Provided that of the special fund appropriation
20 for health resources administration (HTH 595), the sum of
21 \$376,953 or so much thereof as may be necessary for fiscal year
22 2009-2010 and the sum of \$376,953 or so much thereof as may be



1 necessary for fiscal year 2010-2011 shall be expended for
2 respite care; provided further that the department shall prepare
3 a detailed report on the expenditures for respite care; and
4 provided further that the department shall submit the report to
5 the legislature no later than twenty days prior to the convening
6 of the 2010 and 2011 regular sessions.

7 SECTION 31. Provided that of the general fund
8 appropriation for Hawai'i health systems corporation - corporate
9 office (HTH 210), the sum of \$500,000 or so much thereof as may
10 be necessary for fiscal year 2009-2010 shall be used for a
11 comprehensive review and evaluation of Hawai'i health systems
12 corporation; provided further that the funds shall not be
13 expended for any other purpose; provided further that any
14 unexpended funds shall lapse to the general fund; provided
15 further that the department shall prepare a report that shall
16 include but not be limited to the following information:

17 (1) A comprehensive facility-by-facility review of
18 operations, detailing efficiencies, deficiencies, and
19 any recommendations for corrective action;

20 (2) Overall recommendations on improving effectiveness and
21 efficiencies system-wide;



1 (3) Determination of responsibilities of facility
2 administration, regional boards, corporate office, and
3 Hawai'i health systems corporation corporate board;
4 (4) Determination of centralized services required by the
5 facilities to be provided by the corporate office;
6 (5) Performance benchmarks to be reported to the
7 Legislature prior to the commencement of each regular
8 session and upon request; and
9 (6) Recommendations on transition plans deemed necessary;
10 (7) Evaluation of effectiveness of the current legal
11 structure and adherence to the state procurement code
12 and salary structure;
13 (8) Measures taken to address material control weaknesses
14 and reporting issues cited in audits performed by the
15 state auditor and HHSC's external auditor during
16 fiscal year 2007-2008 and fiscal year 2008-2009;
17 and provided further that the department shall submit the report
18 to the legislature no later than twenty days prior to the
19 convening of the 2010 regular session.

20 SECTION 32. Provided that of the general fund
21 appropriation for Hawai'i health systems corporation - regions
22 (HTH 212), the sum of \$14,300,000 or so much thereof as may be



1 necessary for fiscal year 2009-2010 shall be expended by Hawai'i
2 health systems corporation to the extent possible for Medicaid
3 eligible services; and provided further that any unexpended
4 funds shall lapse to the general fund.

5 SECTION 33. Provided that of the general fund
6 appropriation for Hawaii health systems corporation - regions
7 (HTH 212), the sum of \$350,000 or so much thereof as may be
8 necessary for fiscal year 2009-2010 shall be expended to
9 purchase a mobile medical van; provided further that a program
10 to hire medical personnel to operate and staff a mobile medical
11 van shall be created by the Kona community hospital; provided
12 further that this program shall establish routes and services
13 for the areas of South Kona, Ka'u, and upper Puna; provided
14 further that this program shall work with the department of
15 education to provide medical services to schools in the
16 aforementioned areas; provided further that no funds shall be
17 expended unless an agreement has been established with an
18 appropriate funding agency, public or private, to provide the
19 Kona community hospital with funding to continue the mobile
20 medical van program for not less than additional two years.

21 SECTION 34. Provided that of the special fund
22 appropriation for health status monitoring (HTH 760), the sum of



1 \$90,490 for fiscal year 2009-2010 and the sum of \$90,490 for
2 fiscal year 2010-2011 shall be expended to automate the marriage
3 registration system; and provided further that the department of
4 health prepare a detailed report on the funds appropriated to
5 automate the marriage registration system in fiscal year 2007-
6 2008 and fiscal year 2008-2009; and provided further that the
7 department of health shall submit the report to the legislature
8 no later than twenty days prior to the convening of the 2010
9 regular session.

10 SOCIAL SERVICES

11 SECTION 35. Provided that of the general fund
12 appropriation for health care payments (HMS 401), the sum of
13 \$4,800,000 or so much thereof as may be necessary for fiscal
14 year 2009-2010 and the sum of \$5,700,000 or so much thereof as
15 may be necessary for fiscal year 2010-2011 shall be utilized to
16 draw down additional federal matching funds specifically for the
17 benefit of Hawai'i health systems corporation (HHSC); provided
18 that the aforementioned general fund appropriations and the
19 resulting federal matching funds shall be provided as
20 supplemental payments through Quest and Quest Expanded health
21 plans to HHSC facilities; provided further that these payments
22 shall be in addition to the \$6,900,000 in supplemental payments



1 currently being paid to HHSC facilities by the Quest Expanded
2 health plans; and provided further that in the event that
3 additional funding for the benefit of HHSC is made unavailable,
4 any unexpended funds shall be transferred to Hawai'i health
5 systems corporation - regions (HTH 212).

6 FORMAL EDUCATION

7 SECTION 36. Provided that of the general fund appropriation
8 for school-based budgeting (EDN 100), the sum of \$5,000,000 for
9 fiscal year 2009-2010 and the sum of \$5,000,000 or so much
10 thereof as may be necessary for fiscal year 2010-2011 shall be
11 expended by the department of education for restructuring
12 schools under No Child Left Behind requirements; provided
13 further that the department shall prepare a report that shall
14 include but not be limited to evaluations from each educational
15 consultant assigned to each school on the progress of
16 restructuring under No Child Left Behind, and the spending per
17 school for restructuring under No Child Left Behind; and
18 provided further that the department shall submit the report to
19 the legislature no later than twenty days prior to the convening
20 of the 2010 and 2011 regular sessions.

21 SECTION 37. Provided that of the general fund
22 appropriation for comprehensive student support services (EDN



1 150), the sum of \$230,000 or so much thereof as may be necessary
2 for fiscal year 2009-2010 shall be expended by the early
3 learning council for the operations of the council; provided
4 further that the funds shall not be expended for any other
5 purpose; provided further that any unexpended funds shall lapse
6 to the general fund.

7 SECTION 38. Provided that of the general fund
8 appropriation for instructional support (EDN 200), the sum of
9 \$607,814 or so much thereof as may be necessary for fiscal year
10 2009-2010 and the sum of \$607,814 or so much thereof as may be
11 necessary for fiscal year 2010-2011 shall be expended by the
12 department to address the needs of homeless students across the
13 state; provided further that the department shall prepare a
14 report that shall include but not be limited to a detailed
15 breakout of services provided and costs incurred, including
16 outcome and performance reports on each service provided; and
17 provided further that the department shall submit the report to
18 the legislature no later than twenty days prior to the convening
19 of the 2010 and 2011 regular sessions.

20 SECTION 39. Provided that of the general fund
21 appropriation for charter schools (EDN 600), the sum of
22 \$52,732,012 or so much thereof as may be necessary for fiscal



1 year 2009-2010 and the sum of \$52,746,554 or so much thereof as
2 may be necessary for fiscal year 2010-2011 shall be expended by
3 charter schools to fund their educational programs; provided
4 further that the funds shall not be expended for any other
5 purpose; provided further that the charter schools shall prepare
6 a report that shall include but not be limited to a detailed
7 breakout of the all means of financing budget for the current
8 and next fiscal year and actual expenditures for the last
9 completed fiscal year for each charter school along with a
10 report of all other funds expended on behalf of each school; and
11 provided further that the charter schools administrative office
12 shall submit this report to the legislature no later than twenty
13 days prior to the convening of the 2010 and 2011 regular
14 sessions.

15 SECTION 40. Provided that charter schools (EDN 600) shall
16 compile a report for each charter school of each use of the
17 authority of each local school to negotiate supplemental
18 collective bargaining agreements with the exclusive
19 representatives of their employees granted by chapter 302B-7,
20 Hawai'i Revised Statutes; provided further that this report
21 shall cover the last completed fiscal year and the current
22 fiscal year; and provided further that the charter schools



1 administrative office shall submit this report to the
2 legislature no later than twenty days prior to the convening of
3 the 2010 and 2011 regular sessions.

4 SECTION 41. Provided that charter schools (EDN 600) shall
5 compile a report for each charter school on the internal
6 policies and procedures for the procurement of goods, services,
7 and construction for each school and also the level of
8 conformity with the goals of public accountability and public
9 procurement practices for each school; provided further that
10 this report shall include but not be limited too an evaluation
11 of the benefits for each charter school as a result of being
12 exempt from the requirements of chapter 103D, Hawai'i Revised
13 Statutes, and discussion on the frequency with which charter
14 schools and their local school boards use the provisions of
15 chapter 103D, Hawai'i Revised Statutes; provided further that
16 this report shall cover the last completed fiscal year and the
17 current fiscal year; and provided further that the charter
18 schools administrative office shall submit this report to the
19 legislature no later than twenty days prior to the convening of
20 the 2010 and 2011 regular sessions.

21 SECTION 42. Provided that of the general fund
22 appropriation for the University of Hawai'i (UOH 100-UOH 900),



1 the amount necessary to maintain fiscal year 2008-2009 support
2 for security and prevention measures shall be expended for
3 fiscal year 2009-2010 and fiscal year 2010-2011; provided
4 further that the funds shall not be expended for any other
5 purpose; and provided further that any unexpended funds shall
6 lapse to the general fund.

7 SECTION 43. Provided that of the general fund
8 appropriation for University of Hawai'i systemwide support (UOH
9 900), the sum of \$2,000,000 or so much thereof as may be
10 necessary for fiscal year 2009-2010 and the sum of \$2,000,000 or
11 so much thereof as may be necessary for fiscal year 2010-2011
12 shall be used to fund the B-Plus scholarship program; provided
13 further that the funds shall be deposited into the University of
14 Hawai'i student scholarship and assistance special fund;
15 provided further that the University of Hawai'i shall offer a
16 scholarship to any Hawai'i resident who:

- 17 (1) Enrolls in any campus within the University of Hawai'i
18 system;
19 (2) Has graduated from a Hawai'i public high school with a
20 cumulative grade point average 3.0 or better; and
21 (3) Is eligible for need-based financial aid based on
22 federal financial aid guidelines;



1 provided further that the scholarship may be renewed annually if
2 the student maintains satisfactory academic progress and
3 continues to meet financial aid guidelines; and provided further
4 that any unexpended funds shall lapse to the general fund.

5 PUBLIC SAFETY

6 SECTION 44. Provided that of the general fund
7 appropriation for O`ahu community correctional center (PSD 407),
8 the sum of \$309,516 or so much thereof as may be necessary for
9 fiscal year 2009-2010 and the sum of \$540,733 or so much thereof
10 as may be necessary for fiscal year 2010-2011 shall be expended
11 by the department of public safety to establish and implement
12 the electronic monitoring pilot program for eligible committed
13 persons; provided further that any unexpended funds shall lapse
14 to the general fund; provided further that the department shall
15 prepare a report that shall include but not be limited to the
16 following information:

- 17 (1) Status of the electronic monitoring pilot program;
18 (2) Appropriate measures of effectiveness;
19 (3) Number of committed persons participating in program;
20 (4) Number of violations of program rules and regulations;
21 (5) Any instances of participants re-offending;
22 (6) Finding and recommendations; and



(7) Determination of success of program and whether to
continue pilot program;

and provided further that the department shall submit the report
to the legislature no later than twenty days prior to the
convening of the 2010 and 2011 regular sessions.

SECTION 45. Provided that of the general fund
appropriation for sheriff (PSD 503), six (6.00 FTE) positions
and the sum of \$414,240 or so much thereof as may be necessary
for fiscal year 2009-2010 and six (6.00 FTE) positions and the
sum of \$261,240 or so much thereof as may be necessary for
fiscal year 2010-2011 shall be expended to establish three
additional warrant teams; provided further that the funds shall
not be expended for any other purpose; provided further that any
unexpended funds shall lapse to the general fund; provided
further that the department shall prepare quarterly reports
beginning the first quarter of FY 2009-2010 that shall include
but not be limited to the following:

- (1) Number of warrants served, broken down by type, for
the current fiscal year and previous two fiscal years;
- (2) Per cent of warrants served, broken down by type, for
the current fiscal year and previous two fiscal years;



1 and provided further that the department shall submit the report
2 to the legislature no later than thirty days after the last day
3 of the quarter.

4 SECTION 46. Provided that for sheriff (PSD 503) the
5 sheriff division of the department of public safety shall adopt
6 procedures to ensure that all funds received by deputy sheriffs
7 for special duty assignments are reported to federal and state
8 taxing authorities; provided further that the procedures shall
9 be implemented by October 1, 2009; provided further that the
10 department shall prepare a report on special duty assignments
11 that shall include the following:

12 (1) Implemented policies and procedures covering special
13 duty assignments including a description of how the
14 department is ensuring that all funds received by
15 deputy sheriffs for special duty assignments are
16 reported to federal and state taxing authorities;

17 (2) A detail of amounts charged to each state agency for
18 deputy sheriff special duty assignments;

19 (3) The total amount received by each deputy sheriff for
20 special duty assignments with state agencies and the
21 amount received for special duty assignments with non-
22 state agencies;



1 (4) The average amount of overtime paid, if any, to deputy
2 sheriffs for special duty assignments; and

3 (5) The average amount of other income paid to deputy
4 sheriffs for special duty assignments;

5 and provided further that the department shall submit the report
6 to the legislature no later than twenty days prior to the
7 convening of the 2010 and 2011 regular session.

8 SECTION 47. Provided that of the general fund
9 appropriation for general administration (PSD 900), the sum of
10 \$12,000 or so much thereof as may be necessary for fiscal year
11 2009-2010 and the sum of \$12,000 or so much thereof as may be
12 necessary for fiscal year 2010-2011 shall be made available to
13 be established as a separate account for a protocol fund to be
14 expended at the discretion of the executive head of the
15 department of public safety to cover expenditures incurred in
16 connection with incentivizing employees in efforts to reduce
17 sick leave abuse and high overtime costs; provided further that
18 the department of public safety shall prepare a report that
19 shall include but not be limited to the following information:

20 (1) A description of incentive programs maintained by the
21 fund;

22 (2) A detail of expenditures from the fund; and



1 (3) Overall success of incentive programs, focusing on its
2 impact on sick leave abuse and overtime costs;
3 and provided further that the department of public safety shall
4 submit the report to the legislature no later than twenty days
5 prior to the convening of the 2010 and 2011 regular sessions.

6 SECTION 48. Provided further that of the general fund
7 appropriation for prevention of natural disasters (LNR 810), the
8 sum of \$250,000, or so much thereof as may be necessary for
9 fiscal year 2009-2010 shall be expended to protect property and
10 lives along Pokiwait Stream; provided further that these funds
11 not be used for any other purpose; and provided further that any
12 unexpended funds shall lapse to the general fund.

13 SECTION 49. Provided that of the general fund
14 appropriation for amelioration of physical disasters (DEF 110),
15 the sum of \$500,000 or so much thereof as may be necessary for
16 fiscal year 2009-2010 and the sum of \$500,000 or so much thereof
17 as may be necessary for fiscal year 2010-2011 shall be expended
18 for relief from major disasters pursuant to section 127-11,
19 Hawai'i Revised Statutes; and provided further that any
20 unexpended funds shall lapse to the general fund.

21 GOVERNMENT-WIDE SUPPORT



1 SECTION 50. Provided that of the general fund
2 appropriation for the office of the governor (GOV 100), the sum
3 of \$10,000 or so much thereof as may be necessary for fiscal
4 year 2009-2010 and the sum of \$10,000 or so much thereof as may
5 be necessary for fiscal year 2010-2011 shall be used for the
6 governor's "contingent fund" pursuant to section 37-71(f),
7 Hawai'i Revised Statutes; and provided further that the funds
8 may be transferred to other programs and agencies and allotted,
9 with the approval of the governor, to meet contingencies as they
10 arise.

11 SECTION 51. Provided that of the general fund
12 appropriation for departmental administration and budget
13 division (BUF 101), the sum of \$672,000 or so much thereof as
14 may be necessary for fiscal year 2009-2010 and the sum of
15 \$672,000 or so much thereof as may be necessary for fiscal year
16 2010-2011 shall be expended as a subsidy to the Bishop Museum;
17 provided further that any unexpended funds shall lapse to the
18 general fund.

19 SECTION 52. Provided that of the general fund
20 appropriation for office of elections (AGS 879), the sum of
21 \$2,800,000 or so much thereof as may be necessary for fiscal
22 year 2009-2010 shall be used for the state's portion of the



1 voting system contract and the purchase of voting equipment;
2 provided further that the funds shall not be expended for any
3 other purpose; provided further that any unexpended funds shall
4 lapse to the general fund; provided further that the sum of
5 \$26,316 of aforementioned appropriation be used to obtain
6 \$500,000 in additional federal funds; provided further that said
7 \$500,000 in federal funds be applied to the voting system
8 contract for the 2010 elections; provided further that the
9 department shall prepare a quarterly report beginning the first
10 quarter of FY 2009-2010 that shall include but not be limited to
11 the following:

12 (1) A detailed list of expenditures that were procured
13 with the \$2,800,000 in general funds;

14 (2) A detailed list of encumbrances or budgeted
15 expenditures for the remainder of FY 2009-2010;

16 (3) The amount expected to lapse, if any;

17 and provided further that the department shall submit the report
18 to the legislature no later than thirty days after the last day
19 of the quarter.

20 SECTION 53. Provided that of the general fund
21 appropriation for office of elections (AGS 879), the sum of
22 \$113,791 or so much thereof may be necessary for fiscal year



1 2009-2010 and the sum of \$113,791 or so much thereof as may be
2 necessary for fiscal year 2010-2011 shall be used for 14.5 civil
3 service positions converted from exempt under Act 213, Session
4 Laws of Hawai'i 2007; provided further that only the amount
5 needed to fund the difference between the exempt position
6 salaries and the actual salary requirements of the civil service
7 positions shall be expended; provided further that the funds
8 shall not be expended for any other purpose; provided further
9 that any unexpended funds shall lapse to the general fund;
10 provided further that the department shall prepare a report
11 detailing:

- 12 (1) The positions converted to civil service;
 - 13 (2) The status of each of the 14.5 positions not yet
14 converted to civil service and reason for the delay of
15 conversion; and
 - 16 (3) The actual additional amount needed to convert each of
17 the 14.5 exempt positions to civil service for the
18 most recently completed fiscal year;
- 19 and provided further that the department shall submit the report
20 to the legislature no later than twenty days prior to the
21 convening of the 2010 and 2011 regular sessions.



SECTION 54. Provided that the office of elections (AGS 879), to the extent feasible and legal, shall use federal funds for expenditures related to the 2010 election voting system contract prior to expending general funds; provided further that the department shall prepare a report to include the following:

- (1) All expenditures made from federal funds for the current fiscal year and previous two fiscal years;
- (2) A detailed justification of the amount of federal funds expected to be expended for the 2010 election voting system contract;
- (3) A detailed budget of expenditures of federal funds for fiscal year 2009-2010 and fiscal year 2010-2011;
- (4) For each general and primary election held within the past 6 years, the number of persons eligible to vote, the number of persons registered to vote, and the number of persons that voted broken down by method of voting;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 regular session.



SECTION 55. Provided that the office of elections (AGS 879) prepare quarterly reports beginning in the first quarter of fiscal year 2010-2011 to include the following:

(1) An updated list of vacant positions, noting current recruitment status;

(2) A detail of travel and overtime expenditures for the quarter, including justification or reason for expenditure;

(3) A detailed listing of milestones, accomplishments, and activities of the chief elections officer and each section occurring during the quarter;

(4) Updated planning timeline for the 2010 elections, including justification of any changes from the previously reported timeline;

and provided further that the department shall submit the report to the legislature no later than thirty days after the last day of each quarter.

SECTION 56. Provided that the office of elections (AGS 879) shall perform an in-depth analysis on voting precincts prior to issuing a request for proposal (RFP) on the state's new election voting system; provided further that this analysis shall enable the department to recognize opportunities for cost



savings and operational efficiencies and that such findings be taken into consideration when crafting the RFP; provided further that the department shall submit the analysis and findings to the legislature prior to issuing the RFP; provided further that the department shall submit to the legislature a timeline for the procurement of the state's new election voting system; provided further that the department shall inform the legislature upon completion of each phase in the procurement process, and provided further that the department shall submit to the legislature any documents related to the procurement process allowable under HRS §103D within five working days after documents are made open to the public.

SECTION 57. Provided that of the general fund appropriations for debt service payments (BUF 721-BUF 728), the following sums specified in fiscal biennium 2009-2011 shall be expended for principal and interest payments on general obligation bonds only as follows:

<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
BUF 721	\$223,937,085	\$229,918,270
BUF 725	\$194,793,118	\$204,995,708
BUF 728	\$ 72,092,672	\$ 75,868,637;

provided further that unrequired balances may be transferred only to retirement benefits payments (BUF 741-BUF 748) and



1 health premium payments (BUF 761-BUF 768); provided further that
2 the funds shall not be expended for any other purpose; and
3 provided further that any unexpended funds shall lapse to the
4 general fund.

5 SECTION 58. Provided that of the general fund
6 appropriations for retirement benefits payments (BUF 741-BUF
7 748), the following sums specified in fiscal biennium 2009-2011
8 shall be expended for the state employer's share of the
9 employees' retirement system's pension accumulation only as
10 follows:

11	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
12	BUF 741	\$177,304,535	\$179,520,843
13	BUF 745	\$177,504,717	\$179,723,525
14	BUF 748	\$ 79,280,371	\$ 80,271,377;

15 provided further that unrequired balances may be transferred
16 only to debt service payments (BUF 721-BUF 728) and health
17 premium payments (BUF 761-BUF 768); provided further that the
18 funds shall not be expended for any other purpose; and provided
19 further that any unexpended funds shall lapse to the general
20 fund.

21 SECTION 59. Provided that of the general fund
22 appropriations for retirement benefits payments (BUF 741-BUF
23 748), the following sums specified in fiscal biennium 2009-2011



1 shall be expended for the state employer's share of the social
 2 security/Medicare payment for employees only as follows:

	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
3			
4	BUF 741	\$ 86,682,151	\$ 87,765,678
5	BUF 745	\$ 89,554,231	\$ 90,673,659
6	BUF 748	\$ 38,914,935	\$ 39,401,370;

7 provided further that unrequired balances may be transferred
 8 only to debt service payments (BUF 721-BUF 728) and health
 9 premium payments (BUF 761-BUF 768); provided further that the
 10 funds shall not be expended for any other purpose; and provided
 11 further that any unexpended funds shall lapse to the general
 12 fund.

13 SECTION 60. Provided that of the general fund
 14 appropriations for health premium payments (BUF 761-BUF 768),
 15 the following sums specified in fiscal biennium 2009-2011 shall
 16 be expended for the state employer's share of health premiums
 17 for active employees and retirees only as follows:

	<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
18			
19	BUF 761	\$174,721,854	\$190,204,383
20	BUF 765	\$182,617,125	\$197,937,761
21	BUF 768	\$ 63,937,201	\$ 69,839,777;

22 provided further that unrequired balances may be transferred
 23 only to debt service payments (BUF 721-BUF 728) and retirement
 24 benefits payments (BUF 721-BUF 748); provided further that the



1 funds shall not be expended for any other purpose; and provided
2 further that any unexpended funds shall lapse to the general
3 fund.

4 SECTION 61. Provided that of the special fund
5 appropriation for public lands management (LNR 101), the sum of
6 \$50,000 for fiscal year 2009-2010 shall be expended for the
7 university of Hawai'i sea grant program; provided further that
8 the funds shall be expended from the beach restoration special
9 fund; and provided further that this amount shall be added to
10 the existing Kailua Beach erosion study.

11 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

12 SECTION 62. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
13 sums of money appropriated or authorized in part II of this Act
14 for capital improvements shall be expended for the projects
15 listed below. Accounting of the appropriations by the
16 department of accounting and general services shall be based on
17 the projects as such projects are listed in this section.
18 Several related or similar projects may be combined into a
19 single project if such combination is advantageous or convenient
20 for implementation; and provided further that the total cost of
21 the projects thus combined shall not exceed the total of the sum
22 specified for the projects separately. (The amount after each



- 1 cost element and the total funding for each project listed in
- 2 this part are in thousands of dollars.)



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
3							
4	1.	P10001 WAIMEA HYDROPOWER PLANT, HAWAII					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		THE DEVELOPMENT OF THE WAIMEA HYDROPOWER					
8		PLANT.					
9		PLANS		175			
10		DESIGN		175			
11		CONSTRUCTION				1,000	
12		TOTAL FUNDING	AGR	350 C		1,000 C	
13							
14	2.	P10003 WAIMEA TRANSFER DITCH IMPROVEMENTS,					
15		HAWAII					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		IMPROVEMENTS TO THE WAIMEA TRANSFER					
19		DITCH.					
20		DESIGN		200			
21		CONSTRUCTION				2,000	
22		TOTAL FUNDING	AGR	200 C		2,000 C	
23							
24	3.	P10005 WAIHAOLE DITCH IRRIGATION SYSTEM,					
25		RESERVOIRS 155 AND 225 IMPROVEMENTS,					
26		OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		IMPROVEMENTS TO RESERVOIRS 155 AND 225 ON					
30		THE WAIHAOLE DITCH SYSTEM. THIS PROJECT					
31		IS DEEMED NECESSARY TO QUALIFY FOR					
32		FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		DESIGN		200			
35		CONSTRUCTION				6,095	
36		TOTAL FUNDING	AGR	50 C		1,500 C	
37			AGR	150 N		4,595 N	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	4. P10008	KAHUKU AGRICULTURAL PARK SUBDIVISION					
2		MISCELLANEOUS IMPROVEMENTS, OAHU					
3							
4		DESIGN AND CONSTRUCTION OF					
5		MISCELLANEOUS IMPROVEMENTS TO THE KAHUKU					
6		AGRICULTURAL PARK SUBDIVISION.					
7		DESIGN		40			
8		CONSTRUCTION		160			
9		TOTAL FUNDING	AGR	200 C			C
10							
11	5. 200401	STATE AGRICULTURAL WATER AND USE					
12		DEVELOPMENT PLAN, STATEWIDE					
13							
14		PLANS TO CONTINUE THE STATE					
15		AGRICULTURAL WATER PLAN AS MANDATED BY					
16		ACT 101, SLH 1998. THIS PROJECT IS					
17		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
18		AID FINANCING AND/OR REIMBURSEMENT.					
19		PLANS		400			
20		TOTAL FUNDING	AGR	200 C			C
21			AGR	200 N			N
22							
23	6. 200402	MOLOKAI IRRIGATION SYSTEM					
24		IMPROVEMENTS, MOLOKAI					
25							
26		DESIGN AND CONSTRUCTION FOR					
27		IMPROVEMENTS TO THE MOLOKAI IRRIGATION					
28		SYSTEM.					
29		DESIGN		50			
30		CONSTRUCTION		3,450			
31		TOTAL FUNDING	AGR	3,500 C			C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	7.	MULTIPURPOSE RESEARCH AND DEVELOPMENT					
2		FACILITY FOR THE PRODUCTION OF VALUE					
3		ADDED AGRICULTURAL PRODUCTS, OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION TO					
6		REPAIR AND MODIFY THE FORMER DEL MONTE					
7		FACILITY TO FURTHER THE VALUE ADDED					
8		AGRICULTURAL INDUSTRY, PROVIDED THAT NO					
9		FUNDS SHALL BE MADE AVAILABLE UNLESS					
10		MATCHED DOLLAR-FOR-DOLLAR IN CASH OR BY					
11		IN-KIND DONATIONS BY THE PRIVATE SECTOR.					
12		THIS PROJECT IS DEEMED NECESSARY TO					
13		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		PLANS			1		1
16		DESIGN			1		1
17		CONSTRUCTION		498		4,000	
18		TOTAL FUNDING	AGR	250 C		2,000 C	
19			AGR	1 N		1 N	
20			AGR	248 R		2,000 R	
21			AGR	1 S		1 S	
22							
23							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	8.	MULTIPURPOSE RESEARCH AND DEVELOPMENT					
2		FACILITY FOR THE PRODUCTION OF VALUE					
3		ADDED AGRICULTURAL PRODUCTS, MAUI					
4							
5		PLANS, DESIGN AND CONSTRUCTION TO					
6		REPAIR AND MODIFY FACILITIES AT MAUI					
7		COMMUNITY COLLEGE TO FURTHER THE VALUE					
8		ADDED AGRICULTURAL INDUSTRY, PROVIDED					
9		THAT NO FUNDS SHALL BE MADE AVAILABLE					
10		UNLESS MATCHED DOLLAR-FOR-DOLLAR IN CASH					
11		OR BY IN-KIND DONATIONS BY THE PRIVATE					
12		SECTOR. THIS PROJECT IS DEEMED NECESSARY					
13		TO QUALIFY FOR FEDERAL AID FINANCING					
14		AND/OR REIMBURSEMENT.					
15		PLANS		1		1	
16		DESIGN		1		1	
17		CONSTRUCTION		250		2,200	
18		TOTAL FUNDING	AGR	125 C		1,100 C	
19			AGR	1 N		1 N	
20			AGR	125 R		1,100 R	
21			AGR	1 S		1 S	
22							
23	AGR192 -	GENERAL ADMINISTRATION FOR AGRICULTURE					
24							
25	9. 981921	MISCELLANEOUS HEALTH, SAFETY, CODE,					
26		AND OTHER REQUIREMENTS, STATEWIDE					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
30		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
31		DESIGN		100			
32		CONSTRUCTION		400			
33		TOTAL FUNDING	AGS	500 C			C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		LNR141 - WATER AND LAND DEVELOPMENT					
2							
3	10. J42C	ROCKFALL AND FLOOD MITIGATION,					
4		STATEWIDE					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		ROCKFALL AND FLOOD MITIGATION AT VARIOUS					
8		LOCATIONS, STATEWIDE. THE LEGISLATURE					
9		FINDS AND DECLARES THAT THIS					
10		APPROPRIATION IS IN THE PUBLIC INTEREST					
11		AND FOR THE PUBLIC'S HEALTH, SAFETY AND					
12		GENERAL WELFARE OF THE STATE.					
13		PLANS			1		1
14		DESIGN			1		1
15		CONSTRUCTION		1,998		1,998	
16		TOTAL FUNDING	LNR	2,000 C		2,000 C	
17							
18	11.	UPCOUNTRY MAUI GROUND WATER WELL,					
19		MAUI					
20							
21		PLANS AND DESIGN FOR A TEST WELL IN					
22		UPCOUNTRY MAUI TO SERVE AS THE FIRST					
23		PHASE IN THE CONSTRUCTION OF A GROUND					
24		WATER WELL TO SUPPLEMENT THE UPCOUNTRY					
25		SURFACE WATER SYSTEM.					
26		PLANS			50		
27		DESIGN			100		
28		TOTAL FUNDING	LNR		150 C		C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
2							
3	12.	HCD001 HAWAII COMMUNITY DEVELOPMENT					
4		AUTHORITY'S COMMUNITY DEVELOPMENT					
5		DISTRICTS, OAHU					
6							
7		PLANS FOR COSTS RELATED TO WAGES AND					
8		FRINGE BENEFITS FOR PERMANENT AND NON-					
9		PERMANENT PROJECT-FUNDED STAFF POSITIONS					
10		FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT					
11		PROGRAM PROJECTS FOR THE HAWAII COMMUNITY					
12		DEVELOPMENT AUTHORITY'S COMMUNITY					
13		DEVELOPMENT DISTRICTS. FUNDS MAY BE USED					
14		TO MATCH FEDERAL AND NON-STATE FUNDS AS					
15		MAY BE AVAILABLE.					
16		PLANS		1,855		1,855	
17		TOTAL FUNDING	BED	1,855 C		1,855 C	
18							
19	13.	CULTURAL PUBLIC MARKET, OAHU					
20							
21		PLANS, LAND ACQUISITION, DESIGN, AND					
22		CONSTRUCTION FOR THE KEWALO KEIKI FISHING					
23		CONSERVANCY.					
24		PLANS		1			
25		LAND		1			
26		DESIGN		299			
27		CONSTRUCTION		2,000			
28		TOTAL FUNDING	BED	2,301 C			C
29							
30	14.	KEWALO BASIN, OAHU					
31							
32		CONSTRUCTION FOR MISCELLANEOUS BIKE					
33		PATH IMPROVEMENTS.					
34		CONSTRUCTION		40			
35		TOTAL FUNDING	BED	40 C			C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
2							
3	15.	HFDC04 RENTAL HOUSING TRUST FUND INFUSION,					
4		STATEWIDE					
5							
6		CONSTRUCTION TO PROVIDE AN INFUSION					
7		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
8		RENTAL HOUSING STATEWIDE.					
9		CONSTRUCTION		30,000			
10		TOTAL FUNDING	BED	30,000 C			C
11							
12	16.	HFDC05 DWELLING UNIT REVOLVING FUND,					
13		STATEWIDE					
14							
15		CONSTRUCTION TO PROVIDE AN INFUSION					
16		OF FUNDS TO FINANCE ADDITIONAL WORKFORCE					
17		AND AFFORDABLE HOUSING STATEWIDE.					
18		CONSTRUCTION		10,000		10,000	
19		TOTAL FUNDING	BED	10,000 C		10,000 C	
20							
21	17.	RENTAL APARTMENT COMPLEX, KAKAAKO,					
22		OAHU					
23							
24		LAND ACQUISITION FOR A 235 UNIT					
25		RENTAL COMPLEX FACILITY IN KAKAAKO, OAHU.					
26		LAND		6,500			
27		TOTAL FUNDING	BED	6,500 C			C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	B.	EMPLOYMENT					
2	LBR903	- OFFICE OF COMMUNITY SERVICES					
3							
4	1.	EASTER SEALS HAWAII, OAHU					
5							
6		CONSTRUCTION FOR A MULTI-PROGRAM					
7		SERVICE CENTER IN WEST OAHU. THIS					
8		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
9		CHAPTER 42F, HRS.					
10		CONSTRUCTION		275			
11		TOTAL FUNDING	LBR	275 C			C
12							
13	2.	FILIPINO COMMUNITY CENTER, OAHU					
14							
15		PLANS AND CONSTRUCTION FOR THE					
16		INSTALLATION OF A RETRACTABLE ROOF OVER					
17		THE COURTYARD AT THE FILIPINO COMMUNITY					
18		CENTER. THIS PROJECT QUALIFIES AS A					
19		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
20		PLANS		1			
21		CONSTRUCTION		850			
22		TOTAL FUNDING	LBR	851 C			C
23							
24	3.	HAWAII COUNTY ECONOMIC OPPORTUNITY					
25		COUNCIL, HAWAII					
26							
27		EQUIPMENT TO PURCHASE NEW BUSES WITH					
28		WHEELCHAIR ACCOMMODATIONS TO REPLACE OLD					
29		BUSES. THIS PROJECT QUALIFIES AS A					
30		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
31		EQUIPMENT		120			
32		TOTAL FUNDING	LBR	120 C			C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	4.	KA LIMA O MAUI, LTD., MAUI					
2		PLANS FOR FACILITIES AND AFFORDABLE					
3		HOUSING FOR THE CONSUMERS SERVED BY KA					
4		LIMA O MAUI, LTD. THIS PROJECT QUALIFIES					
5		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
6		PLANS		250			
7		TOTAL FUNDING	LBR	250 C			C
8							
9	5.	MAUI ECONOMIC OPPORTUNITY, INC., MAUI					
10		CONSTRUCTION FOR A BUS BUILDING TO					
11		HOUSE AND PROVIDE MAINTENANCE FACILITIES					
12		FOR THE MAUI ECONOMIC OPPORTUNITY BUS					
13		SYSTEM ON MAUI. THIS PROJECT QUALIFIES					
14		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
15		CONSTRUCTION		3,000			
16		TOTAL FUNDING	LBR	3,000 C			C
17							
18	6.	MAUI FAMILY YMCA, MAUI					
19		CONSTRUCTION TO RENOVATE THE YMCA					
20		FACILITY IN KAHULUI. THIS PROJECT					
21		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
22		42F, HRS.					
23		CONSTRUCTION		250			
24		TOTAL FUNDING	LBR	250 C			C
25							
26	7.	WAIKIKI COMMUNITY CENTER, OAHU					
27		CONSTRUCTION FOR ELECTRICAL					
28		IMPROVEMENTS AT THE WAIKIKI COMMUNITY					
29		CENTER. THIS PROJECT QUALIFIES AS A					
30		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
31		CONSTRUCTION		226			
32		TOTAL FUNDING	LBR	226 C			C
33							
34							
35							
36							
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	8.	CFS REAL PROPERTY, INC., KAUAI					
2		DESIGN AND CONSTRUCTION FOR					
3		ACQUISITION, RENOVATION AND OTHER					
4		IMPROVEMENTS FOR HALE HO'OMALU. THIS					
5		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
6		CHAPTER 42F, HRS.					
7		DESIGN		100			
8		CONSTRUCTION		300			
9		TOTAL FUNDING	LBR	400 C			C
10							
11	9.	KAUAI ECONOMIC OPPORTUNITY, INC.,					
12		KAUAI					
13		LAND ACQUISITION FOR THE KAUAI					
14		ECONOMIC OPPORTUNITY FOOD SERVICE					
15		PROGRAM/COMMUNITY ENTERPRISE KITCHEN.					
16		THIS PROJECT QUALIFIES AS A GRANT,					
17		PURSUANT TO CHAPTER 42F, HRS.					
18		LAND		200			
19		TOTAL FUNDING	LBR	200 C			C
20							
21							
22							
23	HMS802 -	VOCATIONAL REHABILITATION					
24							
25	10.	ARC OF HILO, HAWAII					
26		CONSTRUCTION FOR THE CLIENT SUPPORT					
27		SERVICES COMMUNITY AND TRAINING CENTER.					
28		THIS PROJECT QUALIFIES AS A GRANT,					
29		PURSUANT TO CHAPTER 42F, HRS.					
30		CONSTRUCTION		550			
31		TOTAL FUNDING	HMS	550 C			C
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	C.	TRANSPORTATION FACILITIES					
2	TRN102	- HONOLULU INTERNATIONAL AIRPORT					
3							
4	1. A11E	HONOLULU INTERNATIONAL AIRPORT,					
5		ELLIOTT STREET SUPPORT FACILITIES,					
6		OAHU					
7							
8		DESIGN AND CONSTRUCTION FOR SUPPORT					
9		FACILITIES NEAR ELLIOTT STREET INCLUDING					
10		MAINTENANCE FACILITIES, CARGO FACILITIES,					
11		RELOCATION OF TAXIWAYS, AND OTHER RELATED					
12		IMPROVEMENTS FOR THE AIRPORT					
13		MODERNIZATION PROGRAM.					
14		DESIGN		275			
15		CONSTRUCTION		71,090		19,750	
16		TOTAL FUNDING	TRN	71,365 E		19,750 E	
17							
18	2. A23L	HONOLULU INTERNATIONAL AIRPORT,					
19		RECONSTRUCT TAXIWAYS AND RUNWAYS,					
20		OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR					
23		STRUCTURAL IMPROVEMENTS TO RUNWAYS,					
24		TAXIWAYS, AND APRONS.					
25		DESIGN		922			
26		CONSTRUCTION		6,286		5,951	
27		TOTAL FUNDING	TRN	7,208 E		5,951 E	
28							
29	3. A23M	HONOLULU INTERNATIONAL AIRPORT,					
30		AIRFIELD WATERLINE REPLACEMENT, OAHU					
31							
32		CONSTRUCTION FOR THE REPLACEMENT OF					
33		12" AIRFIELD WATERLINE, 6" LAGOON DRIVE					
34		WATERLINE AND OTHER RELATED IMPROVEMENTS					
35		FOR THE AIRPORT MODERNIZATION PROGRAM.					
36		CONSTRUCTION		9,035			
37		TOTAL FUNDING	TRN	9,035 E			E
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
4. A41P		HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING CEILING REPLACEMENT, OAHU					
		CONSTRUCTION FOR CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION		16,000			
		TOTAL FUNDING	TRN	16,000 E			E
5. A41Q		HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL AND NEW MAUKA CONCOURSE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		DESIGN		6,574			
		CONSTRUCTION		332,406			
		TOTAL FUNDING	TRN	338,980 E			E
6. A41S		HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU					
		DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.					
		DESIGN		33,567		24,000	
		TOTAL FUNDING	TRN	33,567 E		24,000 E	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2009-2010	F	2010-2011	F
1	7. A41T	HONOLULU INTERNATIONAL AIRPORT,					
2		ISOLATION UNITS AT GATES 33 AND 34,					
3		OAHU					
4							
5		CONSTRUCTION OF TWO PASSENGER					
6		QUARANTINE FACILITIES AT THE EXISTING					
7		GROUND FLOOR LEVEL OF GATES 33 AND 34,					
8		AND RELATED IMPROVEMENTS.					
9		CONSTRUCTION				22,000	
10		TOTAL FUNDING	TRN		E	22,000 E	
11							
12	8. A23F	HONOLULU INTERNATIONAL AIRPORT,					
13		ENGINE RUN-UP PAD, OAHU					
14							
15		DESIGN FOR AN AIRCRAFT ENGINE RUN-UP					
16		PAD AND OTHER RELATED IMPROVEMENTS FOR					
17		THE AIRPORT MODERNIZATION PROGRAM.					
18		DESIGN				400	
19		TOTAL FUNDING	TRN		E	400 E	
20							
21	9. A43J	HONOLULU INTERNATIONAL AIRPORT,					
22		INTERISLAND MAINTENANCE FACILITY,					
23		OAHU					
24							
25		CONSTRUCTION FOR AN INTERISLAND					
26		MAINTENANCE FACILITY AND OTHER RELATED					
27		IMPROVEMENTS FOR THE AIRPORT					
28		MODERNIZATION PROGRAM.					
29		CONSTRUCTION		8,150			
30		TOTAL FUNDING	TRN	8,150 E			E
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		TRN104 - GENERAL AVIATION					
2							
3	10. A71C	KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU					
4							
5							
6		DESIGN AND CONSTRUCTION FOR KALAELOA					
7		AIRPORT FACILITY IMPROVEMENTS INCLUDING					
8		LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND					
9		AVIATION FACILITIES SUCH AS THE CONTROL					
10		TOWER, AIRPORT RESCUE FIRE FIGHTING					
11		(ARFF) BUILDING, T-HANGAR, AVIATION FUEL					
12		SYSTEM AND OTHER RELATED IMPROVEMENTS FOR					
13		THE AIRPORT MODERNIZATION PROGRAM. THIS					
14		PROJECT IS DEEMED NECESSARY TO QUALIFY					
15		FOR FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		DESIGN		800		800	
18		CONSTRUCTION		10,450		10,450	
19		TOTAL FUNDING	TRN	1,750 E		1,750 E	
20			TRN	9,500 N		9,500 N	
21							
22	11. A72B	DILLINGHAM AIRFIELD, WATER SYSTEM					
23		REPLACEMENT, OAHU					
24							
25		DESIGN FOR REMOVAL OF EXISTING AND					
26		INSTALLATION OF A NEW POTABLE WATER					
27		SYSTEM AND OTHER RELATED IMPROVEMENTS FOR					
28		THE AIRPORT MODERNIZATION PROGRAM.					
29		DESIGN				800	
30		TOTAL FUNDING	TRN		E	800 E	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		TRN111 - HILO INTERNATIONAL AIRPORT					
2							
3	12. B10M	HILO INTERNATIONAL AIRPORT, ARFF					
4		FACILITY IMPROVEMENTS, HAWAII					
5							
6		DESIGN FOR THE RENOVATION OF THE					
7		AIRCRAFT RESCUE AND FIRE FIGHTING					
8		STATION, AND OTHER RELATED IMPROVEMENTS					
9		FOR THE AIRPORT MODERNIZATION PROGRAM.					
10		THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		DESIGN.		605			
14		TOTAL FUNDING	TRN	605 E			E
15							
16	13. B10N	HILO INTERNATIONAL AIRPORT, NOISE					
17		ATTENUATION FOR KEAUKAHA SUBDIVISION,					
18		HAWAII					
19							
20		CONSTRUCTION FOR NOISE ATTENUATION OF					
21		RESIDENTIAL DWELLINGS ADJACENT TO HILO					
22		INTERNATIONAL AIRPORT WITHIN THE 65-75					
23		DNL CONTOUR RANGE. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		CONSTRUCTION				11,000	
27		TOTAL FUNDING	TRN		E	2,288 E	
28			TRN		N	8,712 N	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	14. B10Q	HILO INTERNATIONAL AIRPORT, PERIMETER					
2		ROAD AND SECURITY FENCE, HAWAII					
3							
4		CONSTRUCTION OF A PERIMETER ROAD AND					
5		AIRFIELD FENCE TO MEET SAFETY AND					
6		SECURITY REQUIREMENTS. THIS PROJECT IS					
7		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
8		AID FINANCING AND/OR REIMBURSEMENT.					
9		CONSTRUCTION				2,798	
10		TOTAL FUNDING	TRN		E	548 E	
11			TRN		N	2,250 N	
12							
13	15. B10T	HILO INTERNATIONAL AIRPORT,					
14		RECONSTRUCT T-HANGARS, HAWAII					
15							
16		CONSTRUCTION FOR THE DEMOLITION OF					
17		EXISTING T-HANGARS AND RECONSTRUCTION OF					
18		NEW T-HANGARS FOR THE AIRPORT					
19		MODERNIZATION PROGRAM.					
20		CONSTRUCTION		1,531			
21		TOTAL FUNDING	TRN	1,531 E			E
22							
23	16. B10V	HILO INTERNATIONAL AIRPORT, TAXIWAY F					
24		IMPROVEMENTS, HAWAII					
25							
26		CONSTRUCTION FOR TAXIWAY F AND OTHER					
27		RELATED IMPROVEMENTS. THIS PROJECT IS					
28		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
29		AID FINANCING AND/OR REIMBURSEMENT.					
30		CONSTRUCTION				2,550	
31		TOTAL FUNDING	TRN		E	480 E	
32			TRN		N	2,070 N	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	17. B11B	HILO INTERNATIONAL AIRPORT, SECURITY					
2		ACCESS CONTROL AND CLOSED CIRCUIT					
3		TELEVISION SYSTEM, HAWAII					
4							
5		CONSTRUCTION FOR A SECURITY ACCESS					
6		CONTROL AND CLOSED CIRCUIT TELEVISION					
7		SYSTEM FOR THE AIRPORT MODERNIZATION					
8		PROGRAM. THIS PROJECT IS DEEMED NECESSARY					
9		TO QUALIFY FOR FEDERAL AID FINANCING					
10		AND/OR REIMBURSEMENT.					
11		CONSTRUCTION		2,765			
12		TOTAL FUNDING	TRN	581 E			E
13			TRN	2,184 N			N
14							
15	TRN114 -	KONA INTERNATIONAL AIRPORT AT KEAHOLE					
16							
17	18. C03T	KONA INTERNATIONAL AIRPORT AT					
18		KEAHOLE, TERMINAL EXPANSION, HAWAII					
19							
20		PLANS, DESIGN AND CONSTRUCTION FOR					
21		THE TERMINAL EXPANSION PROGRAM. INCLUDES					
22		RELOCATION OF TENANT FACILITIES, BAGGAGE					
23		CLAIM, ADDITIONAL HOLDROOMS, NEW TENANT					
24		SPACES, RESTROOM FACILITIES,					
25		INFRASTRUCTURE, AND OTHER RELATED					
26		IMPROVEMENTS FOR THE AIRPORT					
27		MODERNIZATION PROGRAM.					
28		PLANS		500			
29		DESIGN		24,000			
30		CONSTRUCTION		35,500		40,000	
31		TOTAL FUNDING	TRN	60,000 E		40,000 E	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	19. C03X	KONA INTERNATIONAL AIRPORT AT					
2		KEAHOLE, PROGRAM MANAGEMENT SUPPORT,					
3		HAWAII					
4							
5		DESIGN FOR PROGRAM MANAGEMENT OF THE					
6		EXPANSION PROGRAM FOR THE AIRPORT					
7		MODERNIZATION PROGRAM.					
8		DESIGN		500			
9		TOTAL FUNDING	TRN	500 B			B
10							
11	20. C05A	KONA INTERNATIONAL AIRPORT, SECURITY					
12		ACCESS CONTROL AND CLOSED CIRCUIT					
13		TELEVISION SYSTEM, HAWAII					
14							
15		CONSTRUCTION FOR A SECURITY ACCESS					
16		CONTROL AND CLOSED CIRCUIT TELEVISION					
17		SYSTEM FOR THE AIRPORT MODERNIZATION					
18		PROGRAM. THIS PROJECT IS DEEMED NECESSARY					
19		TO QUALIFY FOR FEDERAL AID FINANCING					
20		AND/OR REIMBURSEMENT.					
21		CONSTRUCTION		2,947			
22		TOTAL FUNDING	TRN	618 E			E
23			TRN	2,329 N			N
24							
25	21. C10B	KONA INTERNATIONAL AIRPORT AT					
26		KEAHOLE, NOISE MONITORING SYSTEM,					
27		HAWAII					
28							
29		DESIGN FOR THE INSTALLATION OF A					
30		NOISE MONITORING SYSTEM AND OTHER RELATED					
31		IMPROVEMENTS.					
32		DESIGN				100	
33		TOTAL FUNDING	TRN		E	100 E	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	22.	C10C	KONA INTERNATIONAL AIRPORT AT				
2			KEAHOLE, ARFF FACILITY IMPROVEMENTS,				
3			HAWAII				
4							
5			DESIGN AND CONSTRUCTION OF				
6			IMPROVEMENTS NECESSARY TO CONSTRUCT AN				
7			AIRCRAFT RESCUE AND FIRE FIGHTING				
8			STATION, TRAINING PIT, AND OTHER RELATED				
9			IMPROVEMENTS FOR THE AIRPORT				
10			MODERNIZATION PROGRAM. THIS PROJECT IS				
11			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
12			AID FINANCING AND/OR REIMBURSEMENT.				
13			DESIGN	1,000			
14			CONSTRUCTION	14,885		1,000	
15			TOTAL FUNDING	7,885 E		1,000 E	
16			TRN	8,000 N			N
17							
18	TRN131	- KAHULUI AIRPORT					
19							
20	23.	D04M	KAHULUI AIRPORT, ACCESS ROAD, MAUI				
21							
22			CONSTRUCTION FOR A NEW ACCESS ROAD TO				
23			THE AIRPORT FROM HANA HIGHWAY.				
24			IMPROVEMENTS INCLUDE SITE WORK, PAVING,				
25			ELECTRICAL, DRAINAGE, UTILITIES, AND				
26			OTHER RELATED IMPROVEMENTS FOR THE				
27			AIRPORT MODERNIZATION PROGRAM.				
28			CONSTRUCTION			33,585	
29			TOTAL FUNDING		E	33,585 E	
30							
31	24.	D04O	KAHULUI AIRPORT, PROGRAM MANAGEMENT				
32			SUPPORT, MAUI				
33							
34			DESIGN FOR PROGRAM MANAGEMENT OF THE				
35			AIRPORT MODERNIZATION PROGRAM.				
36			DESIGN	500			
37			TOTAL FUNDING	500 B			B
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	25. D04P	KAHULUI AIRPORT, ELEVATOR AND					
2		ESCALATOR IMPROVEMENTS, MAUI					
3							
4		CONSTRUCTION FOR ELEVATOR AND					
5		ESCALATOR REPLACEMENT AND OTHER RELATED					
6		IMPROVEMENTS FOR THE AIRPORT					
7		MODERNIZATION PROGRAM.					
8		CONSTRUCTION				6,460	
9		TOTAL FUNDING	TRN		E	6,460 E	
10							
11	26. D04R	KAHULUI AIRPORT, FIRE SPRINKLER					
12		SYSTEM REPLACEMENT, MAUI					
13							
14		DESIGN FOR THE REPLACEMENT OF THE					
15		FIRE SPRINKLER AND FIRE SUPPRESSION					
16		SYSTEMS, AND OTHER RELATED IMPROVEMENTS					
17		FOR THE AIRPORT MODERNIZATION PROGRAM.					
18		DESIGN				400	
19		TOTAL FUNDING	TRN		E	400 E	
20							
21	27. D08A	KAHULUI AIRPORT, RENTAL CAR FACILITY					
22		IMPROVEMENTS, MAUI					
23							
24		DESIGN AND CONSTRUCTION TO PROVIDE					
25		PAVED OVERFLOW PARKING FOR THE RENTAL CAR					
26		AGENCIES AND OTHER RELATED IMPROVEMENTS					
27		FOR THE AIRPORT MODERNIZATION PROGRAM.					
28		(OTHER FUNDS FROM CUSTOMER FACILITY					
29		CHARGES).					
30		DESIGN				800	
31		CONSTRUCTION					5,500
32		TOTAL FUNDING	TRN		800 X		5,500 X
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	28. D08P	KAHULUI AIRPORT, WATER SYSTEM					
2		IMPROVEMENTS, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR AN					
5		IMPROVED EFFICIENT WATER SYSTEM FOR THE					
6		AIRPORT MODERNIZATION PROGRAM.					
7		DESIGN		250			
8		CONSTRUCTION				2,000	
9		TOTAL FUNDING	TRN	250 E		2,000 E	
10							
11	29. D10B	KAHULUI AIRPORT, RECONSTRUCT					
12		TAXIWAYS, RUNWAYS, AND APRON, MAUI					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		STRUCTURAL IMPROVEMENTS TO RUNWAYS,					
16		TAXIWAYS, AND APRONS. (OTHER FUNDS FROM					
17		PASSENGER FACILITY CHARGES).					
18		DESIGN		22			
19		CONSTRUCTION		3,500		44,120	
20		TOTAL FUNDING	TRN	3,522 E		120 E	
21			TRN		X	44,000 X	
22							
23	TRN141 -	MOLOKAI AIRPORT					
24							
25	30. D55E	MOLOKAI AIRPORT, SECURITY ACCESS					
26		CONTROL AND CLOSED CIRCUIT TELEVISION					
27		SYSTEM, MOLOKAI					
28							
29		CONSTRUCTION FOR A SECURITY ACCESS					
30		CONTROL AND CLOSED CIRCUIT TELEVISION					
31		SYSTEM FOR THE AIRPORT MODERNIZATION					
32		PROGRAM. THIS PROJECT IS DEEMED NECESSARY					
33		TO QUALIFY FOR FEDERAL AID FINANCING					
34		AND/OR REIMBURSEMENT.					
35		CONSTRUCTION		1,505			
36		TOTAL FUNDING	TRN	314 E			E
37			TRN	1,191 N			N
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		TRN151 - LANAI AIRPORT					
2							
3	31. D70D	LANAI AIRPORT, ARFF STATION					
4		IMPROVEMENTS, LANAI					
5							
6		CONSTRUCTION FOR THE LANAI AIRPORT					
7		AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF)					
8		STATION IMPROVEMENTS INCLUDING SITE WORK,					
9		DEMOLITION, RECONSTRUCTION AND/OR					
10		REPLACEMENT OF A BUILDING, UTILITIES,					
11		DRIVEWAY WITH A PARKING AREA, AND OTHER					
12		RELATED IMPROVEMENTS FOR THE AIRPORT					
13		MODERNIZATION PROGRAM. THIS PROJECT IS					
14		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
15		AID FINANCING AND/OR REIMBURSEMENT.					
16		CONSTRUCTION		7,655			
17		TOTAL FUNDING	TRN	1,445 E			E
18			TRN	6,210 N			N
19							
20	32. D70G	LANAI AIRPORT, SECURITY ACCESS					
21		CONTROL AND CLOSED CIRCUIT TELEVISION					
22		SYSTEM, LANAI					
23							
24		CONSTRUCTION FOR A SECURITY ACCESS					
25		CONTROL AND CLOSED CIRCUIT TELEVISION					
26		SYSTEM FOR THE AIRPORT MODERNIZATION					
27		PROGRAM. THIS PROJECT IS DEEMED NECESSARY					
28		TO QUALIFY FOR FEDERAL AID FINANCING					
29		AND/OR REIMBURSEMENT.					
30		CONSTRUCTION		1,382			
31		TOTAL FUNDING	TRN	288 E			E
32			TRN	1,094 N			N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1 TRN161 - LIHUE AIRPORT

2
3 33. E10A LIHUE AIRPORT, NOISE MONITORING
4 SYSTEM, KAUAI

5
6 DESIGN AND CONSTRUCTION FOR THE
7 INSTALLATION OF A NOISE MONITORING SYSTEM
8 AT LIHUE AIRPORT. THIS PROJECT IS DEEMED
9 NECESSARY TO QUALIFY FOR FEDERAL AID
10 FINANCING AND/OR REIMBURSEMENT.

11 DESIGN

100

12 CONSTRUCTION

746

13 TOTAL FUNDING

TRN

100 E

138 E

14 TRN

N

608 N

15
16 TRN195 - AIRPORTS ADMINISTRATION

17
18 34. F04J AIRPORT PLANNING STUDY, STATEWIDE

19
20 PLANS FOR AIRPORT IMPROVEMENTS,
21 ECONOMIC STUDIES, RESEARCH, NOISE
22 MONITORING STUDIES, NOISE COMPATIBILITY
23 STUDIES, AND ADVANCE PLANNING OF FEDERAL
24 AID AND NON-FEDERAL AID PROJECTS.

25 PLANS

750

750

26 TOTAL FUNDING

TRN

750 B

750 B



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	35.	F04L	AIRPORT PAVEMENT MANAGEMENT SYSTEM,				
2			STATEWIDE				
3							
4			PLANS FOR A PAVEMENT MANAGEMENT				
5			SYSTEM NEEDED TO COMPLY WITH FAA				
6			REQUIREMENTS FOR LARGE AIRPORTS. THIS				
7			PROJECT IS DEEMED NECESSARY TO QUALIFY				
8			FOR FEDERAL AID FINANCING AND/OR				
9			REIMBURSEMENT.				
10			PLANS	3,060			
11			TOTAL FUNDING	TRN	560 B		B
12				TRN	2,500 N		N
13							
14	36.	F04P	AIRPORT LAYOUT PLAN UPDATE, STATEWIDE				
15							
16			PLANS TO UPDATE THE AIRPORT LAYOUT				
17			PLANS FOR ALL AIRPORTS, STATEWIDE. THIS				
18			PROJECT IS DEEMED NECESSARY TO QUALIFY				
19			FOR FEDERAL AID FINANCING AND/OR				
20			REIMBURSEMENT.				
21			PLANS	2,000			
22			TOTAL FUNDING	TRN	500 B		B
23				TRN	1,500 N		N
24							
25	37.	F04Q	AIRPORT SYSTEM PLAN, STATEWIDE				
26							
27			PLANS FOR THE DEVELOPMENT OF THE				
28			AIRPORT SYSTEM PLAN FOR THE AIRPORTS				
29			DIVISION. THIS PROJECT IS DEEMED				
30			NECESSARY TO QUALIFY FOR FEDERAL AID				
31			FINANCING AND/OR REIMBURSEMENT.				
32			PLANS	500			
33			TOTAL FUNDING	TRN	500 B		B
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	38.	F05C	STRUCTURAL IMPROVEMENTS TO AIRFIELD				
2			PAVING, STATEWIDE				
3							
4			DESIGN AND CONSTRUCTION FOR				
5			STRUCTURAL IMPROVEMENTS TO RUNWAYS,				
6			TAXIWAYS, AND APRONS AT STATEWIDE				
7			AIRPORTS. IMPROVEMENTS INCLUDE PAVING,				
8			MILL AND REPLACE, RECONSTRUCTION,				
9			GROOVING, PAINTING, AND OTHER RELATED				
10			IMPROVEMENTS. THIS PROJECT IS DEEMED				
11			NECESSARY TO QUALIFY FOR FEDERAL AID				
12			FINANCING AND/OR REIMBURSEMENT.				
13			DESIGN	1,000		1,000	
14			CONSTRUCTION			6,350	
15			TOTAL FUNDING	1,000 E		1,887 E	
16			TRN		N	5,463 N	
17							
18	39.	F05D	LOADING BRIDGE MODERNIZATION,				
19			STATEWIDE				
20							
21			CONSTRUCTION FOR THE INSTALLATION OF				
22			NEW PASSENGER LOADING BRIDGES, REMOVAL OF				
23			EXISTING LOADING BRIDGES AND OTHER				
24			RELATED IMPROVEMENTS FOR THE AIRPORT				
25			MODERNIZATION PROGRAM.				
26			CONSTRUCTION			13,250	
27			TOTAL FUNDING		E	13,250 E	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	40.	F05G	LEADERSHIP IN ENERGY AND				
2			ENVIRONMENTAL DESIGN (LEED) BUILDING				
3			COMMISSIONING, STATEWIDE				
4							
5			CONSTRUCTION FOR A LEED BUILDING				
6			COMMISSIONING CONSULTANT TO ASSURE THAT				
7			AIRPORT BUILDINGS AND FACILITIES PERFORM				
8			IN ACCORDANCE WITH DESIGN INTENT AND				
9			OWNER'S OPERATIONAL NEEDS FOR THE AIRPORT				
10			MODERNIZATION PROGRAM.				
11			CONSTRUCTION		250		
12			TOTAL FUNDING	TRN	250 B		B
13							
14	41.	F05H	PERIMETER ROAD AND SECURITY FENCE,				
15			STATEWIDE				
16							
17			DESIGN OF A PERIMETER ROAD AND				
18			AIRFIELD FENCE TO MEET SAFETY AND				
19			SECURITY REQUIREMENTS.				
20			DESIGN		500		
21			TOTAL FUNDING	TRN	500 B		B
22							
23							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	42.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT				
2			PROGRAM PROJECT STAFF COSTS,				
3			STATEWIDE				
4							
5			PLANS, DESIGN, AND CONSTRUCTION FOR				
6			COSTS RELATED TO WAGES AND FRINGES FOR				
7			PERMANENT PROJECT FUNDED STAFF POSITIONS				
8			FOR THE IMPLEMENTATION OF CAPITAL				
9			IMPROVEMENT PROGRAM PROJECTS FOR THE				
10			DEPARTMENT OF TRANSPORTATION'S AIRPORTS				
11			DIVISION. PROJECT MAY ALSO INCLUDE FUNDS				
12			FOR NON-PERMANENT CAPITAL IMPROVEMENT				
13			PROGRAM PROJECT RELATED POSITIONS. (OTHER				
14			FUNDS FROM PASSENGER FACILITY CHARGES)				
15			PLANS			300	300
16			DESIGN			950	950
17			CONSTRUCTION			1,300	1,300
18			TOTAL FUNDING	TRN		2,450 B	2,450 B
19				TRN		100 X	100 X
20							
21	43.	F08G	MISCELLANEOUS AIRPORT PROJECTS,				
22			STATEWIDE				
23							
24			DESIGN AND CONSTRUCTION OF				
25			IMPROVEMENTS AT VARIOUS STATE AIRPORTS.				
26			IMPROVEMENTS FOR SAFETY AND CERTIFICATION				
27			REQUIREMENTS, OPERATIONAL EFFICIENCY, AND				
28			PROJECTS REQUIRED FOR AIRPORT RELATED				
29			DEVELOPMENT.				
30			DESIGN			1,000	1,000
31			CONSTRUCTION			2,500	2,500
32			TOTAL FUNDING	TRN		3,500 B	3,500 B
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	44. F08O	CONSTRUCTION MANAGEMENT SUPPORT,					
2		STATEWIDE					
3							
4		CONSTRUCTION FOR CONSTRUCTION					
5		MANAGEMENT SUPPORT AT AIRPORT FACILITIES,					
6		STATEWIDE.					
7		CONSTRUCTION		300		300	
8		TOTAL FUNDING	TRN	300 B		300 B	
9							
10	45. F08Q	ARCHITECTURAL AND ENGINEERING					
11		SUPPORT, STATEWIDE					
12							
13		DESIGN OF VARIOUS PROJECTS REQUIRING					
14		ARCHITECTURAL OR ENGINEERING CONSULTANT					
15		SUPPORT AT AIRPORTS, STATEWIDE.					
16		DESIGN		1,250			
17		TOTAL FUNDING	TRN	1,250 B			B
18							
19	46. F05I	AIRFIELD IMPROVEMENTS, STATEWIDE					
20							
21		CONSTRUCTION FOR AIRFIELD					
22		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT. (OTHER FUNDS FROM					
26		PASSENGER FACILITY CHARGES)					
27		CONSTRUCTION		85,100			
28		TOTAL FUNDING	TRN	100 B			B
29			TRN	85,000 X			X
30							
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	47.	F05J	AIRPORT IMPROVEMENTS, STATEWIDE				
2							
3		CONSTRUCTION FOR IMPROVEMENTS AT					
4		STATEWIDE AIRPORTS PREVIOUSLY FUNDED AND					
5		FEDERAL AVIATION ADMINISTRATION APPROVED					
6		FOR PASSENGER FACILITY CHARGE					
7		REIMBURSEMENT. THIS PROJECT DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT. (OTHER					
10		FUNDS FROM PASSENGER FACILITY CHARGES)					
11		CONSTRUCTION		96,600			
12		TOTAL FUNDING	TRN	96,600 X			X
13							
14	TRN301	- HONOLULU HARBOR					
15							
16	48.	J41	IMPROVEMENTS TO PIERS 19-35, HONOLULU				
17		HARBOR, OAHU					
18							
19		CONSTRUCTION FOR IMPROVEMENTS TO					
20		PIERS 19-35 AREAS. THIS PROJECT IS DEEMED					
21		NECESSARY TO QUALIFY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT.					
23		CONSTRUCTION		30,200			
24		TOTAL FUNDING	TRN	30,200 B			B
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	49.	J42	HMP-KAPALAMA MILITARY RESERVATION				
2			IMPROVEMENTS, HONOLULU HARBOR, OAHU				
3							
4			DESIGN AND CONSTRUCTION FOR THE				
5			DEVELOPMENT OF A NEW CONTAINER TERMINAL				
6			FACILITY AND OTHER RELATED IMPROVEMENTS.				
7			THIS PROJECT IS DEEMED NECESSARY TO				
8			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
9			REIMBURSEMENT. THIS IS A HARBOR				
10			MODERNIZATION PROJECT.				
11			DESIGN	23,600			
12			CONSTRUCTION	1,200		105,400	
13			TOTAL FUNDING		TRN	24,800 E	105,400 E
14							
15	TRN303	-	KALAELOA BARBERS POINT HARBOR				
16							
17	50.	J10	KALAELOA-BARBERS POINT HARBOR				
18			MODIFICATIONS, OAHU				
19							
20			PLANS AND DESIGN FOR DEEPENING OF THE				
21			TURNING BASIN AND CHANNEL MODIFICATIONS				
22			AT KALAELOA-BARBERS POINT HARBOR. THIS				
23			PROJECT IS DEEMED NECESSARY TO QUALIFY				
24			FOR FEDERAL AID FINANCING AND/OR				
25			REIMBURSEMENT.				
26			PLANS	500			
27			DESIGN			1,000	
28			TOTAL FUNDING		TRN	500 B	1,000 B
29							
30	TRN311	-	HILO HARBOR				
31							
32	51.	L10	HILO HARBOR IMPROVEMENTS, HAWAII				
33							
34			DESIGN AND CONSTRUCTION FOR PIER				
35			IMPROVEMENTS AT HILO HARBOR AND OTHER				
36			RELATED IMPROVEMENTS.				
37			DESIGN	1,700			
38			CONSTRUCTION			10,000	
39			TOTAL FUNDING		TRN	1,700 B	10,000 B
40							
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	52. L12	HMP-PIER 4 INTERISLAND CARGO					
2		TERMINAL, HILO HARBOR, HAWAII					
3							
4		CONSTRUCTION FOR AN ADDITIONAL					
5		INTERISLAND CARGO TERMINAL AREA INCLUDING					
6		A PIER, YARD, ROADWAYS AND UTILITIES.					
7		CONSTRUCTION				48,000	
8		TOTAL FUNDING	TRN		E	48,000 E	
9							
10	TRN313 -	KAWAIHAE HARBOR					
11							
12	53. L09	NAVIGATIONAL IMPROVEMENTS, KAWAIHAE					
13		HARBOR, HAWAII					
14							
15		PLANS FOR DEEPENING, WIDENING, AND					
16		OTHER IMPROVEMENTS TO THE NAVIGATIONAL					
17		AREAS AT KAWAIHAE HARBOR. THIS PROJECT IS					
18		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
19		AID FINANCING AND/OR REIMBURSEMENT.					
20		PLANS			300		
21		TOTAL FUNDING	TRN		300 B		B
22							
23	54. L14	HMP-PIER 2 TERMINAL IMPROVEMENTS,					
24		KAWAIHAE HARBOR, HAWAII					
25							
26		DESIGN AND CONSTRUCTION OF TERMINAL					
27		IMPROVEMENTS INCLUDING, BUT NOT LIMITED					
28		TO, PAVING, UTILITIES, RELOCATION OF THE					
29		HARBOR AGENT'S OFFICE, AND INTERIM FERRY					
30		IMPROVEMENTS.					
31		DESIGN			1,000		
32		CONSTRUCTION			15,250	5,000	
33		TOTAL FUNDING	TRN		16,250 E	5,000 E	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	55. L15	HMP-PIER 4, KAWAIHAE HARBOR, HAWAII					
2		CONSTRUCTION OF TERMINAL IMPROVEMENTS					
3		ADJACENT TO THE FUTURE PROPOSED PIER 3/4					
4		INTER-ISLAND TERMINAL BARGE FACILITY.					
5		CONSTRUCTION		36,000			
6		TOTAL FUNDING	TRN	36,000 E			E
7							
8							
9	TRN331 - KAHULUI HARBOR						
10							
11	56. M15	HMP-KAHULUI HARBOR LAND ACQUISITION					
12		AND IMPROVEMENTS, MAUI					
13							
14		CONSTRUCTION FOR IMPROVEMENTS OF THE					
15		ACQUIRED LAND INCLUDING DEMOLITION OF					
16		EXISTING STRUCTURES, PAVING, UTILITIES,					
17		LANDSCAPING, FENCING, AND OTHER RELATED					
18		SITWORK IMPROVEMENTS.					
19		CONSTRUCTION				33,000	
20		TOTAL FUNDING	TRN		E	33,000 E	
21							
22	TRN363 - PORT ALLEN HARBOR						
23							
24	57. K03	COMFORT STATION IMPROVEMENTS, PORT					
25		ALLEN HARBOR, KAUAI					
26							
27		DESIGN AND CONSTRUCTION FOR COMFORT					
28		STATION IMPROVEMENTS TO THE PORT ALLEN					
29		SHED INCLUDING UTILITIES, AND OTHER					
30		RELATED IMPROVEMENTS.					
31		DESIGN		500			
32		CONSTRUCTION				3,000	
33		TOTAL FUNDING	TRN	500 B		3,000 B	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		TRN395 - HARBORS ADMINISTRATION					
2							
3	58. I01	HARBOR PLANNING, STATEWIDE					
4							
5		PLANS FOR CONTINUING HARBOR STUDIES,					
6		RESEARCH, AND ADVANCE PLANNING OF HARBOR					
7		AND TERMINAL FACILITIES ON ALL ISLANDS.					
8		PLANS		1,500		1,500	
9		TOTAL FUNDING	TRN	1,500 B		1,500 B	
10							
11	59. I03	MISCELLANEOUS IMPROVEMENTS TO					
12		FACILITIES AT NEIGHBOR ISLAND PORTS,					
13		STATEWIDE					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS,					
17		UTILITIES, WATER AREAS, AND OTHER					
18		FACILITIES. THIS PROJECT IS DEEMED					
19		NECESSARY TO QUALIFY FOR FEDERAL AID					
20		FINANCING AND/OR REIMBURSEMENT.					
21		DESIGN		150		100	
22		CONSTRUCTION		650		400	
23		TOTAL FUNDING	TRN	800 B		500 B	
24							
25	60. I05	MISCELLANEOUS IMPROVEMENTS TO PORT					
26		FACILITIES, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS,					
30		UTILITIES, WATER AREAS, MARITIME-					
31		INDUSTRIAL FACILITIES, AND OTHER RELATED					
32		IMPROVEMENTS. THIS PROJECT IS DEEMED					
33		NECESSARY TO QUALIFY FOR FEDERAL AID					
34		FINANCING AND/OR REIMBURSEMENT.					
35		DESIGN		50		50	
36		CONSTRUCTION		350		350	
37		TOTAL FUNDING	TRN	400 B		400 B	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	61. I07	ENVIRONMENTAL REMEDIATION OF					
2		COMMERCIAL HARBOR FACILITIES,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR STUDIES					
6		AND ENVIRONMENTAL REMEDIATION MEASURES AT					
7		COMMERCIAL HARBOR FACILITIES. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		DESIGN		300			
12		CONSTRUCTION		700			
13		TOTAL FUNDING	TRN	1,000 B			B
14							
15	62. I08	REPLACEMENT OF TIMBER FENDERS,					
16		STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION FOR THE					
19		REPLACEMENT OF TIMBER FENDER SYSTEMS WITH					
20		CONCRETE SYSTEMS AT COMMERCIAL HARBORS					
21		STATEWIDE.					
22		DESIGN		500			
23		CONSTRUCTION				2,600	
24		TOTAL FUNDING	TRN	500 B		2,600 B	
25							
26	63. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
27		STATEWIDE					
28							
29		CONSTRUCTION FOR CONSULTANT SERVICES					
30		DURING CONSTRUCTION PROJECTS AT HARBOR					
31		FACILITIES STATEWIDE.					
32		CONSTRUCTION		1,000			
33		TOTAL FUNDING	TRN	1,000 B			B
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	64. I15	SECURITY IMPROVEMENTS AT COMMERCIAL					
2		HARBORS, STATEWIDE					
3							
4		CONSTRUCTION FOR SECURITY SYSTEM					
5		IMPROVEMENTS AT COMMERCIAL HARBOR					
6		FACILITIES, STATEWIDE. THIS PROJECT IS					
7		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
8		AID FINANCING AND/OR REIMBURSEMENT.					
9		CONSTRUCTION		6,000		4,500	
10		TOTAL FUNDING	TRN	2,000 B			B
11			TRN	4,000 N		4,500 N	
12							
13	65. I19	BOLLARD IMPROVEMENTS, STATEWIDE					
14							
15		DESIGN AND CONSTRUCTION FOR BOLLARD					
16		IMPROVEMENTS, STATEWIDE					
17		DESIGN		300			
18		CONSTRUCTION				1,000	
19		TOTAL FUNDING	TRN	300 B		1,000 B	
20							
21	66. I20	HMP CONSTRUCTION MANAGEMENT SUPPORT,					
22		STATEWIDE					
23							
24		CONSTRUCTION FOR CONSULTANT SERVICES					
25		DURING CONSTRUCTION OF HARBOR					
26		MODERNIZATION PLAN PROJECTS AT HARBOR					
27		FACILITIES STATEWIDE.					
28		CONSTRUCTION		2,600		2,800	
29		TOTAL FUNDING	TRN	2,600 E		2,800 E	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	67. I21	HMP HARBORS DIVISION CAPITAL					
2		IMPROVEMENT PROGRAM STAFF COSTS,					
3		STATEWIDE					
4							
5		PLANS FOR COSTS RELATED TO WAGES AND					
6		FRINGES FOR PERMANENT HARBOR					
7		MODERNIZATION PLAN PROJECT FUNDED STAFF					
8		POSITIONS FOR THE IMPLEMENTATION OF					
9		HARBOR MODERNIZATION PLAN CAPITAL					
10		IMPROVEMENT PROGRAM PROJECTS FOR THE					
11		DEPARTMENT OF TRANSPORTATION'S HARBORS					
12		DIVISION. PROJECT MAY ALSO INCLUDE FUNDS					
13		FOR NON-PERMANENT CAPITAL IMPROVEMENT					
14		PROGRAM RELATED POSITIONS.					
15		PLANS		786		840	
16		TOTAL FUNDING	TRN	786 E		840 E	
17							
18	TRN501 - OAHU HIGHWAYS						
19							
20	68. S221	KALANIANA'OLE HIGHWAY, INOA'OLE STREAM					
21		BRIDGE REPLACEMENT, OAHU					
22							
23		CONSTRUCTION FOR THE REPLACEMENT OF					
24		THE INOA'OLE STREAM BRIDGE WITH A LARGER					
25		BRIDGE, INCLUDING IMPROVEMENTS TO THE					
26		ROADWAY APPROACHES, DETOUR ROAD, AND					
27		UTILITY RELOCATIONS. THIS PROJECT IS					
28		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
29		AID FINANCING AND/OR REIMBURSEMENT.					
30		CONSTRUCTION				1,000	
31		TOTAL FUNDING	TRN		E	200 E	
32			TRN		N	800 N	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

69. S230 WAIAHOLE BRIDGE REPLACEMENT,
KAMEHAMEHA HIGHWAY, OAHU

CONSTRUCTION FOR THE REPLACEMENT OF
THE EXISTING CONCRETE STRUCTURE. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION

4,000

TOTAL FUNDING

TRN

800 E

E

TRN

3,200 N

N

70. S231 KALANIANA'OLE HIGHWAY IMPROVEMENTS,
OLOMANA GOLF COURSE TO WAIMANALO
BEACH PARK, OAHU

CONSTRUCTION OF TURNING LANES,
SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE
ROUTES, UPGRADING TRAFFIC SIGNALS,
UTILITY RELOCATION, DRAINAGE
IMPROVEMENTS, AND OTHER MISCELLANEOUS
IMPROVEMENTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

14,000

TOTAL FUNDING

TRN

E

2,800 E

TRN

N

11,200 N



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	71. S246	INTERSTATE ROUTE H-1, WESTBOUND					
2		AFTERNOON (PM) CONTRAFLOW, OAHU					
3							
4		CONSTRUCTION FOR A PM CONTRAFLOW LANE					
5		ON INTERSTATE ROUTE H-1 FROM THE VICINITY					
6		OF RADFORD DRIVE TO THE VICINITY OF					
7		WAIKELE. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION		55,000			
11		TOTAL FUNDING	TRN	7,000	E		E
12			TRN	48,000	N		N
13							
14	72. S257	CASTLE HILLS ACCESS ROAD, DRAINAGE					
15		IMPROVEMENTS, OAHU					
16							
17		LAND ACQUISITION FOR STORM RETENTION					
18		STRUCTURES AND EROSION CONTROLS TO REPAIR					
19		STORM DAMAGE AND EROSION, AND					
20		CONSTRUCTING CONCRETE SIDEWALKS,					
21		WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS					
22		IMPROVEMENTS. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		LAND		200			
26		TOTAL FUNDING	TRN	199	E		E
27			TRN	1	N		N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	73.	S266	GUARDRAIL AND SHOULDER IMPROVEMENTS,				
2			VARIOUS LOCATIONS, OAHU				
3							
4			DESIGN AND CONSTRUCTION FOR				
5			INSTALLING AND/OR UPGRADING THE EXISTING				
6			GUARDRAILS, END TERMINALS, TRANSITIONS,				
7			BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH				
8			ATTENUATORS, RECONSTRUCTING AND PAVING OF				
9			SHOULDERS. THIS PROJECT IS DEEMED				
10			NECESSARY TO QUALIFY FOR FEDERAL AID				
11			FINANCING AND/OR REIMBURSEMENT.				
12			DESIGN			500	
13			CONSTRUCTION	3,000			
14			TOTAL FUNDING	TRN	600 E	100 E	
15				TRN	2,400 N	400 N	
16							
17	74.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
18			EXISTING INTERSECTIONS AND HIGHWAYS				
19			FACILITIES, OAHU				
20							
21			PLANS, DESIGN, AND CONSTRUCTION FOR				
22			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
23			INTERSECTIONS AND HIGHWAY FACILITIES				
24			NECESSARY FOR IMPROVED TRAFFIC OPERATION				
25			INCLUDING ELIMINATING CONSTRICTIONS,				
26			MODIFYING AND/OR INSTALLING TRAFFIC				
27			SIGNALS, CONSTRUCTING TURNING LANES,				
28			ACCELERATION AND/OR DECELERATION LANES,				
29			AND OTHER IMPROVEMENTS FOR MORE EFFICIENT				
30			TRAFFIC FLOW.				
31			PLANS			200	
32			DESIGN			200	
33			CONSTRUCTION	900		900	
34			TOTAL FUNDING	TRN	900 E	1,300 E	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2009-2010	F	2010-2011	F
1	75. S271	INTERSTATE ROUTE H-1 AND MOANALUA					
2		FREEWAYS IMPROVEMENTS, PUULOA					
3		INTERCHANGE TO KAPIOLANI INTERCHANGE,					
4		OAHU					
5							
6		CONSTRUCTION FOR AN ADDITIONAL LANE					
7		ON THE H-1 FREEWAY EASTBOUND LANES FROM					
8		THE VICINITY OF MIDDLE STREET TO THE					
9		VICINITY OF VINEYARD BOULEVARD. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		CONSTRUCTION		100,000			
14		TOTAL FUNDING	TRN	20,000 E			E
15			TRN	80,000 N			N
16							
17	76. S296	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM					
18		BRIDGE REPLACEMENT, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		REPLACEMENT OR REHABILITATION OF KAIPAPAU					
22		STREAM BRIDGE TO INCLUDE SIDEWALKS,					
23		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
24		THIS PROJECT IS DEEMED NECESSARY FOR					
25		FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		DESIGN		460			
28		CONSTRUCTION		3,000			
29		TOTAL FUNDING	TRN	600 E			E
30			TRN	2,400 N			N
31			TRN	460 X			X
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

77. S297 KAMEHAMEHA HIGHWAY, KAWELA STREAM
BRIDGE REPLACEMENT, OAHU

CONSTRUCTION FOR REPLACEMENT OF THE
EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT
KAWELA STREAM WITH A LARGER BRIDGE
INCLUDING IMPROVEMENTS TO THE ROADWAY
APPROACHES, SEISMIC UPGRADES, TEMPORARY
DETOUR ROAD, AND UTILITY RELOCATIONS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION

TOTAL FUNDING

TRN

TRN

1,000

200 E

800 N

E

N

78. S301 FARRINGTON HIGHWAY, MAKAHA BRIDGES
NO. 3 AND NO. 3A REPLACEMENT, OAHU

CONSTRUCTION FOR THE REPLACEMENT OF
BRIDGES NO. 3 AND 3A IN THE VICINITY OF
MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,
BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION

TOTAL FUNDING

TRN

TRN

3,500

E

N

700 E

2,800 N



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	79. S307	KAMEHAMEHA HIGHWAY, KALUANUI STREAM					
2		BRIDGE REPLACEMENT, OAHU					
3							
4		CONSTRUCTION FOR REPLACEMENT OF					
5		KALUANUI STREAM BRIDGE TO INCLUDE					
6		SIDEWALKS, BRIDGE RAILINGS, AND OTHER					
7		IMPROVEMENTS. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION				1,000	
11		TOTAL FUNDING	TRN		E	200 E	
12			TRN		N	800 N	
13							
14	80. S329	KAMEHAMEHA HIGHWAY, REHABILITATION					
15		AND/OR REPLACEMENT OF WAIKANE STREAM					
16		BRIDGE, OAHU					
17							
18		LAND ACQUISITION FOR THE					
19		REHABILITATION OF WAIKANE STREAM BRIDGE					
20		TO INCLUDE BRIDGE RAILINGS, SHOULDERS,					
21		AND OTHER IMPROVEMENTS. THIS PROJECT IS					
22		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
23		AID FINANCING AND/OR REIMBURSEMENT.					
24		LAND			500		
25		TOTAL FUNDING	TRN		100 E		E
26			TRN		400 N		N
27							
28	81. S332	EROSION CONTROL PROGRAM FOR STATE					
29		HIGHWAYS AND FACILITIES, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR PERMANENT					
32		EROSION CONTROL MITIGATION MEASURES ON					
33		STATE HIGHWAYS AND FACILITIES ON OAHU.					
34		DESIGN			200		
35		CONSTRUCTION				1,000	
36		TOTAL FUNDING	TRN		200 B	1,000 B	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	82.	S333	ENVIRONMENTAL REMEDIATION OF HIGHWAY				
2			FACILITIES, OAHU				
3							
4			PLANS, DESIGN, AND CONSTRUCTION FOR				
5			ENVIRONMENTAL REMEDIATION MEASURES ON				
6			STATE HIGHWAYS AND FACILITIES.				
7			PLANS	248		248	
8			DESIGN	1		1	
9			CONSTRUCTION	1		1	
10			TOTAL FUNDING	250 B		250 B	
11			TRN				
12	83.	S344	MISCELLANEOUS PERMANENT BEST				
13			MANAGEMENT PRACTICES, OAHU				
14							
15			LAND ACQUISITION, DESIGN, AND				
16			CONSTRUCTION FOR PERMANENT BEST				
17			MANAGEMENT PRACTICE IMPROVEMENTS TO				
18			EXISTING HIGHWAY FACILITIES INCLUDING				
19			INSTALLATION OF STRUCTURAL AND NATURAL				
20			BEST MANAGEMENT PRACTICES AT VARIOUS				
21			LOCATIONS ON OAHU.				
22			LAND	110			
23			DESIGN	520			
24			CONSTRUCTION			1,650	
25			TOTAL FUNDING	630 B		1,650 B	
26			TRN				
27							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	84.	SP0603 FARRINGTON HIGHWAY IMPROVEMENTS					
2		BETWEEN HONOKAI HALE AND HAKIMO ROAD,					
3		OAHU					
4							
5		CONSTRUCTION FOR IMPROVEMENTS ALONG					
6		FARRINGTON HIGHWAY FOR ALTERNATIVE					
7		CONGESTION RELIEF AND/OR SAFETY					
8		IMPROVEMENT PROJECTS ALONG FARRINGTON					
9		HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO					
10		ROAD. THIS PROJECT IS DEEMED NECESSARY					
11		TO QUALIFY FOR FEDERAL AID FINANCING					
12		AND/OR REIMBURSEMENT.					
13		CONSTRUCTION				7,500	
14		TOTAL FUNDING	TRN		E	1,500 E	
15			TRN		N	6,000 N	
16							
17	85.	KAMEHAMEHA HIGHWAY SIDEWALKS, OAHU					
18							
19		DESIGN AND CONSTRUCTION OF SIDEWALKS					
20		ALONG BOTH SIDES OF KAMEHAMEHA HIGHWAY					
21		FROM MEHEULA PARKWAY TO LANIKUHAHA					
22		AVENUE.					
23		DESIGN				500	
24		CONSTRUCTION				2,000	
25		TOTAL FUNDING	TRN			2,500 E	E
26							
27	86.	STREETLIGHT INSTALLATION AT RENTON					
28		ROAD AND ROOSEVELT AVENUE, OAHU					
29							
30		PLANS, DESIGN, AND CONSTRUCTION TO					
31		ADD A STREETLIGHT AT THE INTERSECTION OF					
32		RENTON ROAD AND ROOSEVELT AVENUE.					
33		PLANS				1	
34		DESIGN				1	
35		CONSTRUCTION				10	
36		TOTAL FUNDING	TRN			12 E	E
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	87.	FARRINGTON HIGHWAY, OAHU					
2							
3		PLANS, DESIGN, CONSTRUCTION, AND					
4		EQUIPMENT FOR CROSSWALKS WITH BLINKING					
5		SIGNAGE OR SIMILAR DEVICES.					
6		PLANS			1		
7		DESIGN			1		
8		CONSTRUCTION			147		
9		EQUIPMENT			1		
10		TOTAL FUNDING	TRN		150 E		E
11							
12	88.	NORTH SHORE, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR STREETLIGHTS FROM CRAWFORD					
16		HOME TO THE ENTRANCE OF THE TURTLE BAY					
17		RESORT.					
18		PLANS			10		
19		DESIGN			10		
20		CONSTRUCTION			720		
21		EQUIPMENT			10		
22		TOTAL FUNDING	TRN		750 E		E
23							
24	89.	NORTH SOUTH ROAD EXTENSION, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR AN					
27		APPROXIMATE 1 MILE EXTENSION TO NORTH					
28		SOUTH ROAD TO COMPLETE THE NORTH SOUTH					
29		ROAD FROM THE H1 FREEWAY THROUGH TO					
30		KALAELOA, LOCATED BETWEEN KAPOLEI PARKWAY					
31		AND ROOSEVELT ROAD.					
32		DESIGN			1,500		
33		CONSTRUCTION			13,500		
34		TOTAL FUNDING	TRN		7,500 C		C
35			TRN		7,500 E		E
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	90.	KAHEKILI AND KAMEHAMEHA HIGHWAYS, OAHU					
2							
3							
4		DESIGN AND CONSTRUCTION FOR MULTI-USE					
5		PATHS ALONG KAHEKILI HIGHWAY FROM THE					
6		INTERSECTION WITH KAMEHAMEHA HIGHWAY TO					
7		THE INTERSECTION WITH HAIKU ROAD AND					
8		ALONG KAMEHAMEHA HIGHWAY FROM THE					
9		INTERSECTION WITH WAIHE'E ROAD TO THE					
10		INTERSECTION OF KAHEKILI HIGHWAY.					
11		DESIGN		350			
12		CONSTRUCTION		1,000			
13		TOTAL FUNDING	TRN	1,350 E			E
14							
15	91.	WAIKUPANAHĀ STREET, OAHU					
16							
17		PLANS AND DESIGN FOR THE EXPANSION OF					
18		WAIKUPANAHĀ STREET.					
19		PLANS		275			
20		DESIGN		275			
21		TOTAL FUNDING	TRN	550 E			E
22							
23	92. S341	INTERSTATE ROUTE H-1, CULVERT REPAIR, WAIMALU OFF-RAMP, OAHU					
24							
25							
26		DESIGN AND CONSTRUCTION FOR CULVERT					
27		REPAIRS AND DRAINAGE IMPROVEMENTS AT THE					
28		WAIMALU OFF-RAMP ON OAHU.					
29		DESIGN		100			
30		CONSTRUCTION				6,900	
31		TOTAL FUNDING	TRN	100 E		6,900 E	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	93. S342	INTERSTATE ROUTE H-1, KUNIA					
2		INTERCHANGE IMPROVEMENTS, OAHU					
3							
4		PLANS FOR IMPROVEMENTS TO THE KUNIA					
5		INTERCHANGE AND APPROACHES.					
6		PLANS		780			
7		TOTAL FUNDING	TRN	780 E			E
8							
9	94. S343	INTERSTATE ROUTE H-1 CORRIDOR					
10		IMPROVEMENTS, OAHU					
11							
12		PLANS TO DETERMINE PROJECTS THAT WILL					
13		MEET CURRENT AND FUTURE CAPACITY					
14		REQUIREMENTS OF THE H-1 CORRIDOR.					
15		PLANS		520			
16		TOTAL FUNDING	TRN	520 E			E
17							
18	TRN511 -	HAWAII HIGHWAYS					
19							
20	95. T110	HAWAII BELT ROAD ROCKFALL PROTECTION					
21		AT MAULUA, LAUPAHOEHOE, AND KAAWALII,					
22		HAWAII					
23							
24		CONSTRUCTION FOR SLOPE PROTECTION					
25		ALONG ROUTE 19, HAWAII BELT ROAD IN THE					
26		VICINITY OF MAULUA GULCH, LAUPAHOEHOE					
27		GULCH, AND KAAWALII GULCH. THIS PROJECT					
28		IS DEEMED NECESSARY TO QUALIFY FOR					
29		FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31		CONSTRUCTION				4,000	
32		TOTAL FUNDING	TRN		E	800 E	
33			TRN		N	3,200 N	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
96.	T116	KAWAIHAE ROAD BYPASS, WAIMEA TO KAWAIHAE, HAWAII					
		PLANS AND DESIGN FOR A NEW ROAD FROM WAIMEA TO KAWAIHAE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		1,250			
		DESIGN				7,000	
		TOTAL FUNDING	TRN		E	1,400	E
			TRN		N	5,600	N
			TRN	1,250	X		X
97.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII					
		CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION		900			
		TOTAL FUNDING	TRN	900	E		E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	98. T125	AKONI PULE HIGHWAY, REALIGNMENT AND					
2		WIDENING AT AAMAKAO GULCH, HAWAII					
3							
4		LAND ACQUISITION FOR REALIGNMENT AND					
5		WIDENING OF AKONI PULE HIGHWAY ON THE					
6		POLOLU VALLEY SIDE OF AAMAKAO GULCH,					
7		INCLUDING INSTALLING GUARDRAILS AND					
8		SIGNS.					
9		LAND		520			
10		TOTAL FUNDING	TRN	520 E			E
11							
12	99. T126	KUAKINI HIGHWAY ROADWAY AND DRAINAGE					
13		IMPROVEMENTS, VICINITY OF KAMEHAMEHA					
14		III ROAD, HAWAII					
15							
16		DESIGN AND CONSTRUCTION FOR BUILDING					
17		UP PAVEMENT CROSS SLOPE TO IMPROVE					
18		DRAINAGE AND OTHER INCIDENTAL					
19		IMPROVEMENTS.					
20		DESIGN		50			
21		CONSTRUCTION		2,200			
22		TOTAL FUNDING	TRN	2,250 E			E
23							
24	100. T127	KEAAU-PAHOA ROAD SHOULDER LANE					
25		CONVERSION, KEAAU BYPASS ROAD TO					
26		VICINITY OF SHOWER DRIVE, HAWAII					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		RECONSTRUCTING AND WIDENING THE EXISTING					
30		SHOULDER AND CONSTRUCTING NEW SHOULDERS.					
31		THIS PROJECT IS DEEMED NECESSARY TO					
32		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		DESIGN		860			
35		CONSTRUCTION		13,000			
36		TOTAL FUNDING	TRN	2,600 E			E
37			TRN	10,400 N			N
38			TRN	860 X			X
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	101.	T128	KEAAU PAHOA ROAD IMPROVEMENTS, KEAAU				
2			TO PAHOA, HAWAII				
3							
4			DESIGN FOR WIDENING THE TWO LANE				
5			HIGHWAY TO FOUR LANES OR ALTERNATIVE				
6			ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT				
7			IS DEEMED NECESSARY TO QUALIFY FOR				
8			FEDERAL AID FINANCING AND/OR				
9			REIMBURSEMENT.				
10			DESIGN			3,300	
11			TOTAL FUNDING	TRN	E	660 E	
12				TRN	N	2,640 N	
13							
14	102.	T135	MAMALAHOA HIGHWAY DRAINAGE				
15			IMPROVEMENTS AT KAWA, HAWAII				
16							
17			CONSTRUCTION FOR DRAINAGE				
18			IMPROVEMENTS, INCLUDING THE INSTALLATION				
19			OF DRAINAGE BOX CULVERTS AND RAISING OF				
20			THE ROADWAY. THIS PROJECT IS DEEMED				
21			NECESSARY TO QUALIFY FOR FEDERAL AID				
22			FINANCING AND/OR REIMBURSEMENT.				
23			CONSTRUCTION			1,500	
24			TOTAL FUNDING	TRN	E	300 E	
25				TRN	N	1,200 N	
26							
27	103.	T142	STREET LIGHT INSTALLATIONS AT VARIOUS				
28			LOCATIONS, HAWAII				
29							
30			DESIGN AND CONSTRUCTION FOR THE				
31			INSTALLATION OF STREET LIGHTS AT VARIOUS				
32			LOCATIONS ON HAWAII.				
33			DESIGN			30	
34			CONSTRUCTION			75	
35			TOTAL FUNDING	TRN		105 E	E
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	104.	T144	HAWAII BELT ROAD, REPLACEMENT OF				
2			PAHOEHOE STREAM BRIDGE, HAWAII				
3							
4			DESIGN FOR THE REPLACEMENT OF A				
5			CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT				
6			ROAD (ROUTE 19) ON THE BIG ISLAND IN THE				
7			VICINITY OF PAPAIKOU. THIS PROJECT IS				
8			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
9			AID FINANCING AND/OR REIMBURSEMENT.				
10			DESIGN				745
11			TOTAL FUNDING	TRN	E		149 E
12				TRN	N		596 N
13							
14	105.	T145	ROCKFALL PROTECTION / SLOPE				
15			STABILIZATION AT VARIOUS LOCATIONS,				
16			HAWAII				
17							
18			LAND ACQUISITION, DESIGN AND				
19			CONSTRUCTION FOR ROCKFALL/SLOPE				
20			PROTECTION, AND SLOPE AND/OR ROADWAY				
21			STABILIZATION MITIGATION MEASURES AT				
22			VARIOUS LOCATIONS ON HAWAII. THIS				
23			PROJECT IS DEEMED NECESSARY TO QUALIFY				
24			FOR FEDERAL AID FINANCING AND/OR				
25			REIMBURSEMENT.				
26			LAND			150	
27			DESIGN			2,000	
28			CONSTRUCTION			26,000	
29			TOTAL FUNDING	TRN		5,630 E	E
30				TRN		22,520 N	N
31							
32	106.		KUPULAU ROAD EXTENSION, HAWAII				
33							
34			CONSTRUCTION FOR AN EXTENSION OF				
35			KUPULAU ROAD TO REDUCE TRAFFIC CONGESTION				
36			ON KOMOHANA STREET.				
37			CONSTRUCTION			2,750	
38			TOTAL FUNDING	TRN		2,750 E	E
39							
40							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	107. T141	QUEEN KAAHUMANU HIGHWAY IMPROVEMENTS,					
2		KEAHOLE AIRPORT TO KAWAIHAE HARBOR,					
3		HAWAII					
4							
5		PLANS FOR IMPROVEMENTS TO QUEEN					
6		KAAHUMANU HIGHWAY.					
7		PLANS		780			
8		TOTAL FUNDING	TRN	780 E			E
9							
10	108. T143	MAMALAHOA HIGHWAY, DRAINAGE					
11		IMPROVEMENTS, VICINITY OF PUUWAAWAA					
12		RANCH ROAD, HAWAII					
13							
14		LAND ACQUISITION AND DESIGN FOR THE					
15		CONSTRUCTION OF DRAINAGE IMPROVEMENTS FOR					
16		MAMALAHOA HIGHWAY IN THE VICINITY OF					
17		PUUWAAWAA RANCH ROAD THAT INCLUDES:					
18		RETAINING WALLS, ROAD REALIGNMENT, AND/OR					
19		WIDENING, DRAINAGE STRUCTURES, RELOCATING					
20		UTILITIES, LAND ACQUISITION, AND OTHER					
21		IMPROVEMENTS.					
22		LAND		200			
23		DESIGN		400			
24		TOTAL FUNDING	TRN	600 E			E
25							
26	109. TP0601	ANE KEOHOKALOLE HIGHWAY, VICINITY OF					
27		KEALAKEHE PARKWAY TO VICINITY OF					
28		PALANI ROAD, HAWAII					
29							
30		CONSTRUCTION FOR ANE KEOHOKALOLE					
31		HIGHWAY THAT INCLUDES NEW ROADWAYS,					
32		RELOCATION AND/OR CONSTRUCTION OF					
33		UTILITIES, AND OTHER IMPROVEMENTS.					
34		CONSTRUCTION		15,000			
35		TOTAL FUNDING	TRN	15,000 E			E
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		TRN531 - MAUI HIGHWAYS					
2							
3	110. V051	HONOAPIILANI HIGHWAY WIDENING AND/OR					
4		REALIGNMENT, HONOKOWAI TO LAUNIUPOKO,					
5		MAUI.					
6							
7		DESIGN AND CONSTRUCTION FOR A NEW					
8		ALIGNMENT OF HONOAPIILANI HIGHWAY FROM					
9		LAHAINALUNA ROAD TO THE VICINITY OF					
10		LAUNIUPOKO. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		DESIGN		115			
14		CONSTRUCTION		13,100			
15		TOTAL FUNDING	TRN	2,500 E			E
16			TRN	10,000 N			N
17			TRN	715 R			R
18							
19	111. V053	HONOAPIILANI HIGHWAY, HIGHWAY					
20		SHORELINE PROTECTION AT LAUNIUPOKO,					
21		MAUI					
22							
23		DESIGN AND CONSTRUCTION FOR THE					
24		REVTMENT AT LAUNIUPOKO TO PROTECT THE					
25		HONOAPIILANI HIGHWAY FROM SHORELINE					
26		EROSION. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		DESIGN		1,000			
30		CONSTRUCTION		4,500			
31		TOTAL FUNDING	TRN	1,100 E			E
32			TRN	4,400 N			N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011 M O F
1	112.	V063	KAHULUI AIRPORT ACCESS ROAD, MAUI			
2						
3		CONSTRUCTION FOR A PORTION OF THE NEW				
4		ACCESS ROAD TO KAHULUI AIRPORT FROM THE				
5		VICINITY OF PUUNENE AVENUE TO HANA				
6		HIGHWAY. INCLUDES AN AT-GRADE				
7		INTERSECTION AT HANA HIGHWAY, STRIPING,				
8		LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING,				
9		UTILITIES, AND OTHER MISCELLANEOUS				
10		IMPROVEMENTS. THIS PROJECT IS DEEMED				
11		NECESSARY TO QUALIFY FOR FEDERAL AID				
12		FINANCING AND/OR REIMBURSEMENT.				
13		CONSTRUCTION		5,000		
14		TOTAL FUNDING	TRN	1,000 E		E
15			TRN	4,000 N		N
16						
17	113.	V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO			
18		EXISTING INTERSECTIONS AND HIGHWAY				
19		FACILITIES, MAUI				
20						
21		DESIGN AND CONSTRUCTION FOR				
22		MISCELLANEOUS IMPROVEMENTS TO EXISTING				
23		INTERSECTIONS AND HIGHWAY FACILITIES				
24		NECESSARY FOR IMPROVED TRAFFIC OPERATION,				
25		INCLUDING ELIMINATING CONSTRICTIONS,				
26		MODIFYING AND/OR INSTALLING TRAFFIC				
27		SIGNALS, CONSTRUCTING TURNING LANES,				
28		ACCELERATION AND/OR DECELERATION LANES,				
29		AND OTHER IMPROVEMENTS.				
30		DESIGN				100
31		CONSTRUCTION		900		900
32		TOTAL FUNDING	TRN	900 E		1,000 E
33						
34						



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	114. V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
2		HANA, MAUI					
3							
4		CONSTRUCTION FOR IMPROVING,					
5		UPGRADING, AND/OR REPAIRING ROADWAYS,					
6		BRIDGES, WALLS, DRAINAGE STRUCTURES,					
7		GUARDRAILS, AND OTHER FACILITIES ON ROUTE					
8		360 HANA HIGHWAY.					
9		CONSTRUCTION		1,430		1,500	
10		TOTAL FUNDING	TRN		E	1,500 E	
11			TRN	1,430 X			X
12							
13	115. V089	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD					
14		TO KEAWA PLACE, MAUI					
15							
16		DESIGN AND CONSTRUCTION FOR WIDENING					
17		THE EXISTING ROADWAY AND CONSTRUCT SAFETY					
18		IMPROVEMENTS.					
19		DESIGN		10			
20		CONSTRUCTION				2,000	
21		TOTAL FUNDING	TRN	10 E		2,000 E	
22							
23	116. V092	HONOAPIILANI HIGHWAY SHORELINE					
24		IMPROVEMENTS, VICINITY OF OLOWALU,					
25		MAUI					
26							
27		DESIGN AND CONSTRUCTION FOR SHORELINE					
28		IMPROVEMENTS TO INCLUDE SHORELINE EROSION					
29		MITIGATION AND ROADWAY WORK. THIS					
30		PROJECT IS DEEMED NECESSARY TO QUALIFY					
31		FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		DESIGN		150			
34		CONSTRUCTION				2,000	
35		TOTAL FUNDING	TRN	150 E		400 E	
36			TRN		N	1,600 N	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	117. V095	HALEAKALA HIGHWAY WIDENING AT					
2		MILEPOST 0.8, MAUI					
3							
4		LAND ACQUISITION, DESIGN, AND					
5		CONSTRUCTION FOR WIDENING THE HIGHWAY					
6		FROM ONE LANE TO TWO LANES, EXTENDING A					
7		BOX CULVERT, AND CONSTRUCTING HEADWALLS					
8		AND WING WALLS.					
9		LAND		55			
10		DESIGN		10			
11		CONSTRUCTION				1,840	
12		TOTAL FUNDING	TRN	65 E		1,840 E	
13							
14	118. V097	PUUNENE AVENUE WIDENING, WAKEA AVENUE					
15		TO KUIHELANI HIGHWAY, MAUI					
16							
17		CONSTRUCTION FOR THE WIDENING OF					
18		PUUNENE AVENUE FROM WAKEA AVENUE TO					
19		KUIHELANI HIGHWAY FROM TWO TO FOUR LANES.					
20		THIS PROJECT IS DEEMED NECESSARY TO					
21		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		CONSTRUCTION				4,000	
24		TOTAL FUNDING	TRN		E	800 E	
25			TRN		N	3,200 N	
26							
27	119. VP0301	HONOAPIILANI HIGHWAY WIDENING,					
28		LAHAINA TO MAALAEA, MAUI					
29							
30		PLANS FOR THE REALIGNMENT/WIDENING OF					
31		HONOAPIILANI HIGHWAY FROM MAALAEA TO					
32		LAUNIUPOKO.					
33		PLANS		1,000			
34		TOTAL FUNDING	TRN	1,000 E			E
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	120. V098	KAHEKILI HIGHWAY DRAINAGE					
2		IMPROVEMENTS AT WAIHEE TOWN, MAUI					
3							
4		LAND ACQUISITION, DESIGN, AND					
5		CONSTRUCTION OF A DRAINAGE FACILITY ON					
6		KAHEKILI HIGHWAY NEAR WAIHEE TOWN.					
7		LAND		20			
8		DESIGN		50			
9		CONSTRUCTION				600	
10		TOTAL FUNDING	TRN	70 E		600 E	
11							
12	TRN541 -	MOLOKAI HIGHWAYS					
13							
14	121. W011	KAMEHAMEHA V HIGHWAY, KAWELA STREAM					
15		BRIDGE REPLACEMENT, MOLOKAI					
16							
17		CONSTRUCTION FOR REPLACEMENT OF					
18		KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS					
19		AND OTHER IMPROVEMENTS. THIS PROJECT IS					
20		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
21		AID FINANCING AND/OR REIMBURSEMENT.					
22		CONSTRUCTION		10,000			
23		TOTAL FUNDING	TRN	2,000 E			E
24			TRN	8,000 N			N
25							
26	122. W013	KAMEHAMEHA V HIGHWAY, MAKAKUPAIA					
27		STREAM BRIDGE REPLACEMENT, MOLOKAI					
28							
29		CONSTRUCTION FOR THE REPLACEMENT OF					
30		MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE					
31		RAILINGS AND OTHER IMPROVEMENTS. THIS					
32		PROJECT IS DEEMED NECESSARY TO QUALIFY					
33		FOR FEDERAL AID FINANCING AND/OR					
34		REIMBURSEMENT.					
35		CONSTRUCTION				3,750	
36		TOTAL FUNDING	TRN		E	750 E	
37			TRN		N	3,000 N	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	123. W017	KAMEHAMEHA V HIGHWAY, DRAINAGE					
2		IMPROVEMENTS, VICINITY OF MOHALA					
3		STREET TO VICINITY OF OKI PLACE,					
4		MOLOKAI					
5							
6		DESIGN AND CONSTRUCTION FOR DRAINAGE					
7		IMPROVEMENTS, INCLUDING THE INSTALLATION					
8		OF GRATED DROP INLETS, AND STORM WATER					
9		DRAIN LINES.					
10		DESIGN		150			
11		CONSTRUCTION				1,250	
12		TOTAL FUNDING	TRN	150 E		1,250 E	
13							
14	TRN561 -	KAUAI HIGHWAYS					
15							
16	124. X006	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE					
17		TO WEST OF MALUHIA ROAD, KAUAI					
18							
19		CONSTRUCTION FOR WIDENING OF					
20		KAUMUALII HIGHWAY, LIHUE TO WEST OF					
21		MALUHIA ROAD, FROM TWO TO FOUR LANES.					
22		THIS PROJECT IS DEEMED NECESSARY TO					
23		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		CONSTRUCTION		36,500			
26		TOTAL FUNDING	TRN	7,300 E			E
27			TRN	29,200 N			N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2009-2010	F	2010-2011	F

1 125. X051 GUARDRAIL AND SHOULDER IMPROVEMENTS
 2 ON STATE HIGHWAYS, KAUAI

3
 4 DESIGN AND CONSTRUCTION FOR
 5 INSTALLING AND/OR UPGRADING OF
 6 GUARDRAILS, END TERMINALS, TRANSITIONS,
 7 BRIDGE RAILINGS, BRIDGE ENDPOSTS AND
 8 CRASH ATTENUATORS; AND RECONSTRUCTING AND
 9 PAVING SHOULDERS. THIS PROJECT IS DEEMED
 10 NECESSARY TO QUALIFY FOR FEDERAL AID
 11 FINANCING AND/OR REIMBURSEMENT.

12 DESIGN

100

13 CONSTRUCTION

900

14 TOTAL FUNDING

TRN

200 E

E

15 TRN

800 N

N

16
 17 126. X100 KUHIO HIGHWAY, RETAINING WALLS AND/OR
 18 ROADWAY REMEDIATION AT LUMAHAI AND
 19 WAINIHA, KAUAI

20
 21 LAND ACQUISITION, DESIGN, AND
 22 CONSTRUCTION FOR RETAINING WALLS AND/OR
 23 ROADWAY REMEDIATION FOR THE PRESERVATION
 24 OF KUHIO HIGHWAY IN THE VICINITY OF
 25 LUMAHAI AND WAINIHA.

26 LAND

225

27 DESIGN

1,190

28 CONSTRUCTION

5,000

29 TOTAL FUNDING

TRN

725 E

5,000 E

30 TRN

690 X

X



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	127.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
2			EXISTING INTERSECTIONS AND HIGHWAYS,				
3			KAUAI				
4							
5			DESIGN AND CONSTRUCTION FOR				
6			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
7			INTERSECTIONS AND HIGHWAY FACILITIES				
8			NECESSARY FOR IMPROVED TRAFFIC OPERATION,				
9			INCLUDING ELIMINATING CONSTRUCTIONS,				
10			MODIFYING AND/OR INSTALLING TRAFFIC				
11			SIGNALS, CONSTRUCTING TURNING LANES,				
12			ACCELERATION AND/OR DECELERATION LANES,				
13			AND OTHER IMPROVEMENTS.				
14			DESIGN	200		200	
15			CONSTRUCTION	1,000		1,000	
16			TOTAL FUNDING	1,200 E		1,200 E	
17			TRN				
18	128.	X122	KUHIO HIGHWAY, ROUTE 560, SLOPE				
19			PROTECTION, HANAIEI HILL, KAUAI				
20							
21			CONSTRUCTION FOR SLOPE STABILIZATION				
22			IMPROVEMENTS AND PROTECTION MEASURES.				
23			CONSTRUCTION	7,000			
24			TOTAL FUNDING	7,000 E			E
25			TRN				
26	129.	X123	WAIMEA CANYON DRIVE/KOKEE ROAD				
27			IMPROVEMENTS, MILE POST 0 TO MILE				
28			POST 14, KAUAI				
29							
30			DESIGN FOR PAVED SHOULDERS,				
31			INSTALLING GUARDRAILS, PAVEMENT MARKINGS				
32			AND SIGNS, AND OTHER IMPROVEMENTS IN THE				
33			VICINITY OF MILE POST 0 TO MILE POST 14.				
34			DESIGN	600			
35			TOTAL FUNDING	600 E			E
36			TRN				
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	130. X125	KAUMUALII HIGHWAY, OMAO BRIDGE					
2		REHABILITATION, KAUAI					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		REHABILITATION OF A CONCRETE TEE GIRDER					
6		BRIDGE ON KAUMUALII HIGHWAY IN THE					
7		VICINITY OF OMAO ROAD. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		DESIGN		550			
11		CONSTRUCTION				7,500	
12		TOTAL FUNDING	TRN	110 E		1,500 E	
13			TRN	440 N		6,000 N	
14							
15	131.	KUHIO HIGHWAY, KAUAI					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		KUHIO HIGHWAY SIGNALIZATION AT THE					
19		INTERSECTION OF KAUAI COMMUNITY					
20		CORRECTIONAL CENTER AND WAILUA GOLF					
21		COURSE.					
22		PLANS		250			
23		DESIGN		250			
24		CONSTRUCTION		3,000			
25		TOTAL FUNDING	TRN	3,500 E			E
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1 132. X007 KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU
2 TO KAPAA, KAUAI

3
4 PLANS AND CONSTRUCTION FOR A NEW
5 KAPAA BYPASS AND/OR WIDEN SECTIONS OF
6 KUHIO HIGHWAY. THIS PROJECT IS DEEMED
7 NECESSARY TO QUALIFY FOR FEDERAL AID
8 FINANCING AND/OR REIMBURSEMENT.

9 PLANS

600

10 CONSTRUCTION

24,500

11 TOTAL FUNDING

TRN

2,100 E

E

12 TRN

6,000 N

N

13 TRN

17,000 V

V

14
15 TRN595 - HIGHWAYS ADMINISTRATION

16
17 133. X091 ADA AND PEDESTRIAN IMPROVEMENTS AT
18 VARIOUS LOCATIONS, STATEWIDE

19
20 DESIGN AND CONSTRUCTION TO PROVIDE
21 FOR AND IMPROVE EXISTING ADA AND
22 PEDESTRIAN FACILITIES ON STATE HIGHWAYS.
23 THIS PROJECT IS DEEMED NECESSARY TO
24 QUALIFY FOR FEDERAL AID FINANCING AND/OR
25 REIMBURSEMENT.

26 DESIGN

500

27 CONSTRUCTION

1,300

800

28 TOTAL FUNDING

TRN

1,300 E

900 E

29 TRN

N

400 N



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2009-2010	F	2010-2011	F
1	134.	X096	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY,				
2			STATEWIDE				
3							
4			LAND ACQUISITION FOR COMPLETION OF				
5			ACQUISITION OF OUTSTANDING RIGHT-OF-WAY				
6			PARCELS ON PREVIOUSLY CONSTRUCTED				
7			PROJECTS OR PROJECTS WITH NECESSARY				
8			MITIGATIVE RESPONSES. ALSO, TO PROVIDE				
9			FOR THE TRANSFER OF REAL ESTATE INTERESTS				
10			FROM THE STATE TO THE COUNTIES FOR THE				
11			IMPLEMENTATION OF THE STATE HIGHWAY				
12			SYSTEM.				
13			LAND		300		300
14			TOTAL FUNDING		300 E		300 E
15			TRN				
16	135.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS,				
17			STATEWIDE				
18							
19			DESIGN AND CONSTRUCTION FOR DRAINAGE				
20			IMPROVEMENTS TO EXISTING HIGHWAY				
21			FACILITIES INCLUDING INSTALLATION OF				
22			DRAINAGE FACILITIES, CATCH BASINS, GRATED				
23			DROP INLETS, LINED SWALES, HEADWALLS, AND				
24			CULVERTS AT VARIOUS LOCATIONS.				
25			DESIGN		200		
26			CONSTRUCTION		1,000		
27			TOTAL FUNDING		1,200 E		E
28			TRN				
29							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2009-2010	F	2010-2011	F
1	136. X098	IMPROVEMENTS TO INTERSECTIONS AND					
2		HIGHWAY FACILITIES, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
6		INTERSECTIONS AND HIGHWAY FACILITIES					
7		NECESSARY FOR TRAFFIC SAFETY. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		DESIGN		250		250	
12		CONSTRUCTION		2,000		2,000	
13		TOTAL FUNDING	TRN	450 E		450 E	
14			TRN	1,800 N		1,800 N	
15							
16	137. X099	HIGHWAY PLANNING, STATEWIDE					
17							
18		PLANS FOR FEDERAL AID AND NON-FEDERAL					
19		AID PROGRAMS AND PROJECTS THAT INCLUDE					
20		ROADWAY CLASSIFICATION, DATA COLLECTION,					
21		LONG- AND MID-RANGE PLANNING,					
22		TRANSPORTATION NEEDS STUDIES, RESEARCH,					
23		HRS 343/NEPA STUDIES, CORRIDOR STUDIES,					
24		AND SCOPING. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		PLANS		6,500		6,500	
28		TOTAL FUNDING	TRN	1,300 E		1,300 E	
29			TRN	5,200 N		5,200 N	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	138. X200	TRAFFIC COUNTING STATIONS AT VARIOUS					
2		LOCATIONS, STATEWIDE					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		INSTALLING TRAFFIC DETECTOR LOOPS,					
6		ASSOCIATED WIRING, JUNCTION BOXES,					
7		CABINETS AND TELEMETRY STATIONS AT					
8		VARIOUS LOCATIONS ON STATE ROADWAYS,					
9		INCLUDING AUTOMATIC TRAFFIC RECORDERS AND					
10		OTHER DATA PROCESSING IMPROVEMENTS. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		PLANS		75			
15		DESIGN		300			
16		CONSTRUCTION				3,500	
17		TOTAL FUNDING	TRN	75 E		700 E	
18			TRN	300 N		2,800 N	
19							
20	139. X222	SEISMIC RETROFIT OF VARIOUS BRIDGES,					
21		STATEWIDE					
22							
23		CONSTRUCTION FOR SEISMIC RETROFIT					
24		IMPROVEMENTS FOR VARIOUS BRIDGES					
25		STATEWIDE. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		CONSTRUCTION		3,000		3,000	
29		TOTAL FUNDING	TRN	600 E		600 E	
30			TRN	2,400 N		2,400 N	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	140.	X225	HIGHWAYS DIVISION CAPITAL				
2			IMPROVEMENTS PROGRAM PROJECTS STAFF				
3			COSTS, STATEWIDE				
4							
5			PLANS, LAND ACQUISITION, DESIGN, AND				
6			CONSTRUCTION FOR COSTS RELATED TO WAGES &				
7			FRINGES FOR PERMANENT PROJECT FUNDED				
8			STAFF POSITIONS FOR IMPLEMENTATION OF CIP				
9			PROJECTS FOR DEPARTMENT OF				
10			TRANSPORTATION'S HIGHWAYS DIVISION.				
11			PROJECT MAY ALSO INCLUDE FUNDS FOR NON-				
12			PERMANENT CIP PROJECTS RELATED POSITIONS.				
13			THIS PROJECT IS DEEMED NECESSARY TO				
14			QUALIFY FOR FEDERAL AID FINANCING &/OR				
15			REIMBURSEMENT. THIS PROJECT IS DEEMED				
16			NECESSARY TO QUALIFY FOR FEDERAL AID				
17			FINANCING AND/OR REIMBURSEMENT.				
18			PLANS		1		1
19			LAND		1		1
20			DESIGN		1		1
21			CONSTRUCTION	18,497		18,497	
22			TOTAL FUNDING	12,500 B		12,500 B	
23			TRN	6,000 N		6,000 N	
24							
25	141.	X226	CLOSEOUT OF HIGHWAY CONSTRUCTION				
26			PROJECTS, STATEWIDE				
27							
28			CONSTRUCTION FOR COMPLETION OF				
29			OUTSTANDING CONSTRUCTION PROJECTS FOR				
30			POSTING OF AS-BUILT PLANS, OUTSTANDING				
31			UTILITY BILLINGS, AND PAYMENTS TO OTHERS				
32			FOR PROJECT RELATED WORK. THIS PROJECT IS				
33			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
34			AID FINANCING AND/OR REIMBURSEMENT.				
35			CONSTRUCTION	200		200	
36			TOTAL FUNDING	199 E		199 E	
37			TRN	1 N		1 N	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	142. X227	ROCKFALL PROTECTION/SLOPE					
2		STABILIZATION AT VARIOUS LOCATIONS,					
3		STATEWIDE					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		ROCKFALL/SLOPE PROTECTION AND SLOPE					
7		STABILIZATION MITIGATION MEASURES AT					
8		VARIOUS LOCATIONS STATEWIDE. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		PLANS		500			
13		DESIGN		3,250			
14		CONSTRUCTION		6,250		2,000	
15		TOTAL FUNDING	TRN	2,000 E		400 E	
16			TRN	8,000 N		1,600 N	
17							
18	143. X230	BIKEWAY IMPROVEMENTS AT VARIOUS					
19		LOCATIONS, STATEWIDE					
20							
21		CONSTRUCTION TO PROVIDE FOR AND					
22		IMPROVE EXISTING BICYCLE FACILITIES ON					
23		STATE HIGHWAYS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		CONSTRUCTION		2,000			
27		TOTAL FUNDING	TRN	400 E			E
28			TRN	1,600 N			N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	144.	X238	HEIGHT MODERNIZATION FACILITIES,				
2		STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR HEIGHT					
6		MODERNIZATION FACILITIES ON VARIOUS					
7		ISLANDS. THIS PROJECT IS DEEMED NECESSARY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		PLANS			1		1
11		LAND			1		1
12		DESIGN			1		1
13		CONSTRUCTION		3,397			
14		EQUIPMENT				2,297	
15		TOTAL FUNDING	TRN	3,399 E		2,299 E	
16			TRN		1 N		1 N
17							
18	145.	X239	SIGN AND TRAFFIC SIGNAL MANAGEMENT,				
19		STATEWIDE					
20							
21		PLANS FOR THE DEVELOPMENT OF A					
22		STATEWIDE SIGN AND TRAFFIC SIGNAL					
23		MANAGEMENT PROGRAM.					
24		PLANS			250		
25		TOTAL FUNDING	TRN	250 B			B
26							
27							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		D. ENVIRONMENTAL PROTECTION					
2		HTH840 - ENVIRONMENTAL MANAGEMENT					
3							
4	1. 840101	WASTEWATER TREATMENT REVOLVING FUND					
5		FOR POLLUTION CONTROL, STATEWIDE					
6							
7		CONSTRUCTION FUNDS TO PROVIDE STATE					
8		MATCH (20%) FOR FEDERAL CAPITALIZATION					
9		GRANTS FOR WASTEWATER PROJECTS. FUNDS TO					
10		BE TRANSFERRED TO THE WATER POLLUTION					
11		CONTROL REVOLVING FUND PURSUANT TO					
12		CHAPTER 342D, HRS. THIS PROJECT IS					
13		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
14		AID FINANCING AND/OR REIMBURSEMENT.					
15		CONSTRUCTION		6,269		6,269	
16		TOTAL FUNDING	HTH	1,045 C		1,045 C	
17			HTH	5,224 N		5,224 N	
18							
19	2. 840102	SAFE DRINKING WATER REVOLVING FUND,					
20		STATEWIDE					
21							
22		CONSTRUCTION FUNDS TO PROVIDE STATE					
23		MATCH (20%) FOR FEDERAL CAPITALIZATION					
24		GRANTS FOR DRINKING WATER PROJECTS.					
25		FUNDS TO BE TRANSFERRED TO THE DRINKING					
26		WATER TREATMENT REVOLVING LOAN FUND					
27		PURSUANT TO CHAPTER 340E, HRS. THIS					
28		PROJECT IS DEEMED NECESSARY TO QUALIFY					
29		FOR FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31		CONSTRUCTION		9,776		9,776	
32		TOTAL FUNDING	HTH	1,630 C		1,630 C	
33			HTH	8,146 N		8,146 N	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		LNR401 - AQUATIC RESOURCES					
2							
3	3.	LAKE WILSON, FENCE AND ENCLOSURE,					
4		OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR THE					
7		INSTALLATION OF A CHAIN LINK FENCE TO					
8		ENCLOSE CERTAIN AREAS OF LAND SURROUNDING					
9		LAKE WILSON.					
10		DESIGN		10			
11		CONSTRUCTION		490			
12		TOTAL FUNDING	LNR	500 C			C
13							
14		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
15							
16	4.	G01CS00A CAPITAL IMPROVEMENTS PROGRAM STAFF					
17		COSTS, STATEWIDE					
18							
19		PLANS FOR COSTS RELATED TO WAGES AND					
20		FRINGES FOR PERMANENT PROJECT FUNDED					
21		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
22		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
23		THE DEPARTMENT OF LAND AND NATURAL					
24		RESOURCES. PROJECT MAY ALSO INCLUDE					
25		FUNDS FOR NON-PERMANENT CAPITAL					
26		IMPROVEMENT PROGRAM RELATED POSITIONS.					
27		PLANS		2,688		2,688	
28		TOTAL FUNDING	LNR	2,688 C		2,688 C	
29							
30							



H.B. NO. 200
H.D. 1
S.D. 1
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

5. HAKIOAWA SHELTER AND KITCHEN,
KAHOOLAWE

DESIGN AND CONSTRUCTION OF A NEW HALE
AND ALTERNATIVE/SUSTAINABLE ENERGY
INFRASTRUCTURE TO PROVIDE SHELTER FOR THE
KAHO'OLAWA OHANA AND VOLUNTEERS.

DESIGN

15

CONSTRUCTION

385

TOTAL FUNDING

LNR

400 C

C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	E.	HEALTH					
2	HTH730	- EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
3							
4	1.	CENTRAL OAHU AMBULANCE FACILITY, OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR AN AMBULANCE FACILITY FOR					
8		CENTRAL OAHU.					
9		PLANS		70			
10		DESIGN		560			
11		CONSTRUCTION		3,025			
12		EQUIPMENT		195			
13		TOTAL FUNDING	HTH	3,850	C		C
14							
15	HTH595	- HEALTH RESOURCES ADMINISTRATION					
16							
17	2.	HANA HEALTH, MAUI					
18							
19		PLANS FOR MEDICAL CENTER EXPANSION,					
20		SCHEMATIC DESIGN, AND CONSTRUCTION					
21		DOCUMENTS. THIS PROJECT QUALIFIES AS A					
22		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
23		PLANS		450			
24		TOTAL FUNDING	HTH	450	C		C
25							
26	3.	HOSPICE OF HILO, HAWAII					
27							
28		CONSTRUCTION FOR PHASE I OF A					
29		MEDICARE CERTIFIED IN-PATIENT HOSPICE					
30		FACILITY. THIS PROJECT QUALIFIES AS A					
31		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
32		CONSTRUCTION		750			
33		TOTAL FUNDING	HTH	750	C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
4.		MOLOKA'I OHANA HEALTH CARE, MOLOKA'I					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE, RETROFIT AND PROVIDE OTHER IMPROVEMENTS FOR AN EXPANDED FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			997		
		EQUIPMENT			1		
		TOTAL FUNDING	HTH		1,000 C		C
HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE							
5.	295110	HAWAII HEALTH SYSTEMS CORPORATION, REPAIR AND MAINTENANCE, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO IMPLEMENT REPAIR AND MAINTENANCE PROJECTS FOR THE HAWAII HEALTH SYSTEMS CORPORATION.					
		DESIGN			998		
		CONSTRUCTION			19,222		
		EQUIPMENT			2		
		TOTAL FUNDING	HTH		20,222 C		C
6.		MAUI MEMORIAL MEDICAL CENTER, NEW DIALYSIS UNIT, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW DIALYSIS UNIT.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			6,630		
		EQUIPMENT			568		
		TOTAL FUNDING	HTH		7,200 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	7.	MAUI MEMORIAL MEDICAL CENTER, MOLOKAI					
2		NORTH/OB/OR/SNF/MOLOKINI/PHASE II					
3		IMPROVEMENTS AND EXPANSION, MAUI					
4							
5		DESIGN AND CONSTRUCTION TO RENOVATE,					
6		RELOCATE AND EXPAND MAUI MEMORIAL MEDICAL					
7		CENTER FACILITIES FOR VARIOUS					
8		DEPARTMENTS.					
9		DESIGN		15,000			
10		CONSTRUCTION					1
11		TOTAL FUNDING	HTH	15,000 C			1 C
12							
13	8.	NEW LONG TERM CARE (LTC GREEN HOUSE)					
14		FACILITY, MAUI					
15							
16		PLANS, DESIGN, CONSTRUCTION AND					
17		EQUIPMENT OF A NEW LONG TERM CARE					
18		FACILITY FOR THE MAUI REGION. FACILITY					
19		TO CONSIST OF 30 BEDS AND BE LOCATED AT					
20		KULA HOSPITAL.					
21		PLANS		100			
22		DESIGN		500			
23		CONSTRUCTION		4,399			
24		EQUIPMENT		1			
25		TOTAL FUNDING	HTH	5,000 C			C
26							
27	HTH430 -	ADULT MENTAL HEALTH - INPATIENT					
28							
29	9. 430103	HAWAII STATE HOSPITAL, REPAIRS AND					
30		IMPROVEMENTS TO VARIOUS BUILDINGS AND					
31		SITES, OAHU					
32							
33		DESIGN AND CONSTRUCTION FOR REPAIRS					
34		AND IMPROVEMENTS, WHICH MAY INCLUDE RE-					
35		ROOFING, STRUCTURAL WORK, AND VARIOUS					
36		OTHER IMPROVEMENTS.					
37		DESIGN		258			
38		CONSTRUCTION		1,813			
39		TOTAL FUNDING	AGS	2,071 C			C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2009-2010	F	2010-2011	F
HTH907 - GENERAL ADMINISTRATION							
10.	907101	VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES STATEWIDE. IMPROVEMENTS MAY INCLUDE RE-ROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND VARIOUS OTHER IMPROVEMENTS.					
		DESIGN			71		
		CONSTRUCTION		3,200			
		TOTAL FUNDING	AGS	3,271	C		C
11.	907106	ENERGY EFFICIENCY IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO MECHANICAL SYSTEMS AT DEPARTMENT OF HEALTH FACILITIES TO PROVIDE FOR ENERGY SAVINGS.					
		DESIGN			331		
		CONSTRUCTION		2,757			
		TOTAL FUNDING	AGS	3,088	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	F.	SOCIAL SERVICES					
2	HMS501	- IN-COMMUNITY YOUTH PROGRAMS					
3							
4	1.	HALE 'OPIO KAUAI, INC., KAUAI					
5							
6		DESIGN AND CONSTRUCTION TO REPAIR THE					
7		THERAPEUTIC BEHAVIORAL HEALTH GROUP HOME					
8		FOR FOSTER GIRLS, LAWAI, KAUAI. THIS					
9		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
10		CHAPTER 42F, HRS.					
11		DESIGN				1	
12		CONSTRUCTION				79	
13		TOTAL FUNDING	HMS			80 C	C
14							
15	HMS503	- HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
16							
17	2.	HAWAII YOUTH CORRECTIONAL FACILITY'S					
18		(HYCF) SECURE CUSTODY FACILITY (SCF)					
19		AIR CONDITIONING REPLACEMENT, OAHU					
20							
21		PLANS, DESIGN, AND CONSTRUCTION TO					
22		REPLACE AIR CONDITIONING UNIT AND SMOKE					
23		EVACUATION UNITS, AND PERFORM ROOF					
24		REPAIRS FOR THE HEALTH AND SAFETY OF THE					
25		YOUTHS.					
26		PLANS				170	
27		DESIGN				217	
28		CONSTRUCTION				1,700	
29		TOTAL FUNDING	HMS			2,087 C	C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	DEF112	- SERVICES TO VETERANS					
3	P70036	COLUMBARIA NICHES, STATEWIDE					
5		DESIGN AND CONSTRUCTION FOR					
6		ADDITIONAL COLUMBARIA NICHES STATEWIDE.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		DESIGN		194			
11		CONSTRUCTION				961	
12		TOTAL FUNDING	AGS	194 C		961 C	
14		LUMP SUM CIP- VETERANS CEMETERY					
15		IMPROVEMENTS, STATEWIDE					
17		DESIGN AND CONSTRUCTION FOR REPAIRS					
18		AND IMPROVEMENTS TO VETERANS CEMETERIES					
19		STATEWIDE.					
20		DESIGN		265			
21		CONSTRUCTION				1,913	
22		TOTAL FUNDING	AGS	265 C		1,913 C	
24	HMS601	- ADULT AND COMMUNITY CARE SERVICES					
26	5.	LA'A KEA FOUNDATION, MAUI					
28		PLANS, DESIGN, AND CONSTRUCTION FOR					
29		THE SUNRISE FARM COMMUNITY OF MAUI. THIS					
30		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
31		CHAPTER 42F, HRS.					
32		PLANS		1			
33		DESIGN		398			
34		CONSTRUCTION		1			
35		TOTAL FUNDING	HMS	400 C			C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		HMS220 - RENTAL HOUSING SERVICES					
2							
3	6.	LUMP SUM CIP - NON ROUTINE REPAIR AND					
4		MAINTENANCE, IMPROVEMENTS,					
5		RENOVATIONS, AND ADA COMPLIANCE,					
6		STATEWIDE					
7							
8		DESIGN AND CONSTRUCTION FOR NON					
9		ROUTINE REPAIR AND MAINTENANCE,					
10		IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.					
11		PROJECTS TO ALSO INCLUDE THOSE NEEDED FOR					
12		ADA COMPLIANCE.					
13		DESIGN		500		500	
14		CONSTRUCTION		7,413		4,000	
15		TOTAL FUNDING	HMS	7,913 C		4,500 C	
16							
17		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
18							
19	7. TBA001	NAHASDA DEVELOPMENT PROJECTS,					
20		STATEWIDE					
21							
22		PLANS, DESIGN, AND CONSTRUCTION FOR					
23		VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND					
24		IMPROVEMENTS STATEWIDE, PURSUANT TO THE					
25		NATIVE AMERICAN HOUSING ASSISTANCE AND					
26		SELF-DETERMINATION ACT, PUBLIC LAW 107-					
27		73, 107TH CONGRESS. FUNDS NOT NEEDED IN					
28		A COST ELEMENT MAY BE USED IN ANOTHER.					
29		THIS PROJECT IS DEEMED NECESSARY TO					
30		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		PLANS		1		1	
33		DESIGN		1		1	
34		CONSTRUCTION		14,998		14,998	
35		TOTAL FUNDING	HHL	15,000 N		15,000 N	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	8.	TBA002	WATER SOURCE DEVELOPMENT FOR STATE				
2			HOUSING PROJECTS IN THE VILLAGES OF				
3			LEIALII, MAUI				
4							
5			DESIGN, CONSTRUCTION, AND EQUIPMENT				
6			FOR AN EXPLORATORY WELL AND A PRODUCTION				
7			WELL TO SERVE AS A POTABLE WATER SOURCE				
8			FOR STATE HOUSING PROJECTS IN THE				
9			VILLAGES OF LEIALII.				
10			DESIGN			300	
11			CONSTRUCTION			2,000	
12			EQUIPMENT			200	
13			TOTAL FUNDING	HHL		2,500 C	C
14							
15	9.	TBA003	WATER SYSTEM IMPROVEMENTS, LALAMILO,				
16			WAIMEA, HAWAII				
17							
18			CONSTRUCTION FOR A WATER RESERVOIR				
19			AND TRANSMISSION LINE TO PROVIDE RELIABLE				
20			POTABLE WATER TO THE EXISTING COMMUNITY				
21			AS WELL AS PLANNED STATE PROJECTS IN				
22			WAIMEA.				
23			CONSTRUCTION			6,000	
24			TOTAL FUNDING	HHL		6,000 C	C
25							
26	10.		KIPUKA INPEACE PROJECT, OAHU				
27							
28			DESIGN AND CONSTRUCTION OF THE				
29			INSTITUTE FOR NATIVE PACIFIC EDUCATION				
30			AND CULTURE EARLY CHILDHOOD AND WORKFORCE				
31			DEVELOPMENT FACILITIES CO-LOCATED ON THE				
32			LARGER KIPUKA COMMUNITY COLLABORATION				
33			PROJECT GROUNDS. THE PROJECT QUALIFIES				
34			AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
35			DESIGN			1	
36			CONSTRUCTION			1,499	
37			TOTAL FUNDING	HHL		1,500 C	C
38							
39							



H.B. NO. 200
H.D. 1
S.D. 1
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		HTH904 - EXECUTIVE OFFICE ON AGING					
2							
3	11.	POHAI NANI FOUNDATION, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		WELLNESS CENTER CAPITAL PROJECT. THIS					
7		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
8		CHAPTER 42F, HRS.					
9		DESIGN		500			
10		CONSTRUCTION		1,000			
11		TOTAL FUNDING	HTH	1,500 C			C
12							
13							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1 G. FORMAL EDUCATION

2 EDN100 - SCHOOL-BASED BUDGETING

3
4 1. 20 LUMP SUM CIP - SCHOOL BUILDING
5 IMPROVEMENTS, STATEWIDE

6
7 DESIGN AND CONSTRUCTION FOR THE
8 IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,
9 STATEWIDE. MAY INCLUDE PROJECT
10 MANAGEMENT AND CONSTRUCTION MANAGEMENT
11 SERVICES, ROOFING, AIR CONDITIONING,
12 PAINTING, PLUMBING AND OTHER REPAIRS AND
13 IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.

14 DESIGN

14,000

15 CONSTRUCTION

126,500

16 TOTAL FUNDING

EDN

140,500 B

B

17
18 2. LUMP SUM CIP - CLASSROOM RENOVATIONS,
19 STATEWIDE

20
21 DESIGN AND CONSTRUCTION FOR CLASSROOM
22 RENOVATIONS, ADDITIONS, AND IMPROVEMENTS
23 TO BUILDINGS AND SCHOOLS SITES; GROUND
24 AND SITE IMPROVEMENTS; EQUIPMENT AND
25 APPURTENANCES.

26 DESIGN

1

27 CONSTRUCTION

29,999

28 TOTAL FUNDING

EDN

30,000 B

B



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2009-2010	F	2010-2011	F
1	3. 10	LUMP SUM CIP - PROJECT ADJUSTMENT					
2		FUND, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR A					
6		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
7		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
8		APPROPRIATIONS ACT. OTHER DEPARTMENT OF					
9		EDUCATION PROJECTS WITHIN THIS ACT WITH					
10		UNREQUIRED BALANCES MAY BE TRANSFERRED					
11		INTO THIS PROJECT.					
12		PLANS			1		
13		LAND			1		
14		DESIGN			600		
15		CONSTRUCTION			1,397		
16		EQUIPMENT			1		
17		TOTAL FUNDING	EDN		2,000 B		B
18							
19	4.	LUMP SUM CIP - RELOCATE/CONSTRUCT					
20		TEMPORARY FACILITIES, STATEWIDE					
21							
22		DESIGN, CONSTRUCTION, AND EQUIPMENT					
23		FOR RELOCATION OR CONSTRUCTION OF					
24		TEMPORARY FACILITIES (INCLUDING					
25		RESTROOMS) AND RELATED SITE IMPROVEMENTS,					
26		EACH SCHOOL YEAR TO MEET ENROLLMENT					
27		SHIFTS, UNFORESEEN EMERGENCIES, AND TO					
28		PROVIDE TEMPORARY FACILITIES WHILE NEW					
29		SCHOOLS ARE BEING PLANNED AND/OR					
30		CONSTRUCTED; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		DESIGN			970		
34		CONSTRUCTION			8,730		
35		EQUIPMENT			300		
36		TOTAL FUNDING	EDN		10,000 B		B
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	5.	LUMP SUM CIP - ARCHITECTURAL BARRIER					
2		REMOVAL, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
6		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
7		SCHOOL FACILITIES TO HANDICAPPED PERSONS;					
8		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
9		AND APPURTENANCES.					
10		DESIGN		150			
11		CONSTRUCTION		1,850			
12		TOTAL FUNDING	EDN	2,000 B			B
13							
14	6.	LUMP SUM CIP - PUBLIC ACCOMMODATIONS					
15		TRANSITION PLAN, STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR THE					
18		PROVISION OF RAMPS, ELEVATORS AND OTHER					
19		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
20		SCHOOL FACILITIES TYPICALLY VISITED BY					
21		THE PUBLIC; GROUND AND SITE IMPROVEMENTS;					
22		EQUIPMENT AND APPURTENANCES.					
23		DESIGN		220			
24		CONSTRUCTION		1,780			
25		TOTAL FUNDING	EDN	2,000 B			B
26							
27							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	7.	008008	LUMP SUM CIP - ASBESTOS/LEAD REMOVAL,				
2			STATEWIDE				
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		CORRECTION, IMPROVEMENT, AND RENOVATION					
6		OF ALL EXISTING SCHOOL BUILDINGS.					
7		PROJECT TO INCLUDE THE REMOVAL OF					
8		ASBESTOS AND/OR LEAD; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		DESIGN		100			
12		CONSTRUCTION		900			
13		TOTAL FUNDING	EDN	1,000 B			B
14							
15	8.	000007	LUMP SUM CIP - SPECIAL EDUCATION				
16			RENOVATIONS, STATEWIDE				
17							
18		DESIGN, CONSTRUCTION, AND EQUIPMENT					
19		TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL					
20		EDUCATION NEEDS; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		DESIGN		150			
24		CONSTRUCTION		825			
25		EQUIPMENT		25			
26		TOTAL FUNDING	EDN	1,000 B			B
27							
28	9.	19	LUMP SUM CIP - GENDER EQUITY,				
29			STATEWIDE				
30							
31		DESIGN, CONSTRUCTION, AND EQUIPMENT					
32		FOR GENDER EQUITY PROJECTS; GROUND AND					
33		SITE IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		DESIGN		400			
36		CONSTRUCTION		1,500			
37		EQUIPMENT		100			
38		TOTAL FUNDING	EDN	2,000 B			B
39							
40							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	10.	LUMP SUM CIP - FIRE PROTECTION,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR FIRE					
5		PROTECTION SYSTEMS AND/OR CORRECTIVE					
6		MEASURES TO ADDRESS FIRE SAFETY; GROUND					
7		AND SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN		100			
10		CONSTRUCTION		400			
11		TOTAL FUNDING	EDN	500 B			B
12							
13	11. 009009	LUMP SUM CIP - HEALTH AND SAFETY,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		IMPROVEMENTS TO SCHOOL FACILITIES AND					
18		GROUNDS TO MEET HEALTH, SAFETY					
19		REQUIREMENTS/LAWS, AND ORDINANCES AND/OR					
20		COUNTY REQUIREMENTS; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		DESIGN		100			
24		CONSTRUCTION		400			
25		TOTAL FUNDING	EDN	500 B			B
26							
27	12.	AHUIMANU ELEMENTARY SCHOOL, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		ELECTRICAL SYSTEM UPGRADES; GROUND AND					
31		SITE IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		DESIGN		1			
34		CONSTRUCTION		74			
35		TOTAL FUNDING	EDN	75 B			B
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2009-2010	F	2010-2011	F
1	13.	AIEA ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR A COVERED					
3		WALKWAY CONNECTING BUILDING C WITH THE					
4		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		DESIGN		20			
7		CONSTRUCTION		80			
8		TOTAL FUNDING	EDN	100 B			B
9							
10	14.	AINA HAINA ELEMENTARY SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR A PUBLIC					
12		ADDRESS SYSTEM IN THE CAFETERIA; GROUND					
13		AND SITE IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		DESIGN					1
16		CONSTRUCTION					49
17		TOTAL FUNDING	EDN		B		50 B
18							
19	15.	ALIAMANU MIDDLE SCHOOL, OAHU					
20		DESIGN, CONSTRUCTION, AND EQUIPMENT					
21		FOR THE INSTALLATION OF THREE SPLIT AIR					
22		CONDITIONING UNITS IN ROOMS S-1; GROUND					
23		AND SITE IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		DESIGN		3			
26		CONSTRUCTION		25			
27		EQUIPMENT		7			
28		TOTAL FUNDING	EDN	35 B			B
29							
30							
31							
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	16.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
2		PLANS, DESIGN, AND CONSTRUCTION FOR					
3		SITE DEVELOPMENT OF A PARKING AND ACCESS					
4		ROAD ENTERING FROM MAHOE STREET TO CIRCLE					
5		AROUND THE SCHOOL GROUNDS AND EXIT ONTO					
6		WAIPAHU AVENUE; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS				10	
10		DESIGN				55	
11		CONSTRUCTION				900	
12		TOTAL FUNDING	EDN		B	965 B	
13	17.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
14		PLANS, DESIGN, AND CONSTRUCTION OF A					
15		DRAINAGE SYSTEM FOR THE CAFETERIA TO					
16		PREVENT FLOODING; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		PLANS				1	
20		DESIGN				1	
21		CONSTRUCTION				378	
22		TOTAL FUNDING	EDN		B	380 B	
23	18.	BARBERS POINT ELEMENTARY SCHOOL, OAHU					
24		PLANS, DESIGN, AND CONSTRUCTION TO					
25		REPLACE THE ELECTRICAL SYSTEM; GROUND AND					
26		SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		PLANS				100	
29		DESIGN				100	
30		CONSTRUCTION				800	
31		TOTAL FUNDING	EDN		B	1,000 B	
32							
33							
34							
35							
36							
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	19.	BARBERS POINT ELEMENTARY SCHOOL, OAHU					
2		PLANS, DESIGN, AND CONSTRUCTION FOR					
3		TRAFFIC RESISTING POSTS ALONG THE					
4		PLAYGROUND FENCE ON THE MAIN ROAD;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		PLANS					1
8		DESIGN					1
9		CONSTRUCTION					24
10		TOTAL FUNDING	EDN		B		26 B
11	20.	BENJAMIN PARKER SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION OF A					
13		RETAINING WALL BEHIND THE CAFETERIA AND					
14		BUILDINGS C AND D; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN				25	
18		CONSTRUCTION				100	
19		TOTAL FUNDING	EDN		125 B		B
20	21.	CAMPBELL HIGH SCHOOL, OAHU					
21		DESIGN AND CONSTRUCTION TO UPGRADE					
22		THE ELECTRICAL SYSTEM; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		DESIGN				45	
26		CONSTRUCTION				455	
27		TOTAL FUNDING	EDN		500 B		B



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	22.	CASTLE HIGH SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION OF AN ALL					
3		WEATHER TRACK, SYNTHETIC ATHLETIC FIELD,					
4		AND PRESSBOX/ANNOUNCER'S BOOTH; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN		150			
8		CONSTRUCTION		4,850			
9		TOTAL FUNDING	EDN	5,000	B		B
10							
11	23.	CENTRAL MIDDLE SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION TO ENCLOSE					
13		THE PEDESTRIAN OVERPASS THAT CONNECTS THE					
14		MAUKA AND MAKAI CAMPUSES; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN		45			
18		CONSTRUCTION		150			
19		TOTAL FUNDING	EDN	195	B		B
20							
21	24.	DOLE MIDDLE SCHOOL, OAHU					
22		DESIGN AND CONSTRUCTION FOR RESTROOM					
23		RENOVATIONS. PROJECT TO INCLUDE GROUND					
24		AND SITE IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		DESIGN		25			
27		CONSTRUCTION		225			
28		TOTAL FUNDING	EDN	250	B		B
29							
30							
31							
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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
25.		ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A WINDBREAKER SYSTEM FOR THE COVERED WALKWAY BETWEEN BUILDINGS E AND G; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			3		
		CONSTRUCTION			27		
		TOTAL FUNDING	EDN		30 B		B
26.		EWA BEACH ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					60
		CONSTRUCTION					575
		TOTAL FUNDING	EDN		B		635 B
27.		EWA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING FOR BUILDINGS C AND D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			80		
		CONSTRUCTION			600		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		681 B		B



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	28.	EWA ELEMENTARY SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		TO CONSTRUCT AN EIGHT CLASSROOM BUILDING;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		DESIGN		1			
7		CONSTRUCTION		748			
8		EQUIPMENT		1			
9		TOTAL FUNDING	EDN	750 B			B
10							
11	29.	FERN ELEMENTARY SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR ROOF					
13		IMPROVEMENTS AND CARPET REPLACEMENT.					
14		PROJECT TO INCLUDE GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN		75			
18		CONSTRUCTION		500			
19		TOTAL FUNDING	EDN	575 B			B
20							
21	30.	HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
22		DESIGN AND CONSTRUCTION FOR THE					
23		RENOVATION OF THE CHORUS CLASSROOM,					
24		INCLUDING ASBESTOS REMOVAL; GROUND AND					
25		SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN		80			
28		CONSTRUCTION		400			
29		TOTAL FUNDING	EDN	480 B			B
30							
31							
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	31.	HILO HIGH SCHOOL, HAWAII					
2		PLANS, DESIGN, CONSTRUCTION, AND					
3		EQUIPMENT FOR A NEW GYMNASIUM/EMERGENCY					
4		SHELTER; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		PLANS			1		1
7		DESIGN			1		1
8		CONSTRUCTION		997		7,997	
9		EQUIPMENT			1		1
10		TOTAL FUNDING	EDN	1,000 B		8,000 B	
11	32.	HOKULANI ELEMENTARY SCHOOL, OAHU					
12		PLANS, DESIGN, AND CONSTRUCTION FOR					
13		CAMPUS-WIDE AMERICANS WITH DISABILITIES					
14		ACT TRANSITION ACCESSIBILITY					
15		IMPROVEMENTS; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		PLANS			20		
19		DESIGN			55		
20		CONSTRUCTION		300			
21		TOTAL FUNDING	EDN	375 B			B
22	33.	HOLUALOA ELEMENTARY SCHOOL, HAWAII					
23		DESIGN OF A PEDESTRIAN BUFFER ALONG A					
24		COUNTY EASEMENT ACCESS ROAD THROUGH					
25		CAMPUS TO ENSURE THE SAFETY OF STUDENTS					
26		AND STAFF WHILE CROSSING FROM ONE SIDE OF					
27		CAMPUS TO THE OTHER ACROSS TRAFFIC;					
28		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
29		AND APPURTENANCES.					
30		DESIGN					280
31		TOTAL FUNDING	EDN		B		280 B
32							
33							
34							
35							
36							
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38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	34.	HONOWAI ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION OF WALLS FOR					
3		CLASSROOMS, TO ALSO INCLUDE INSTALLATION					
4		OF SOLAR EXHAUST VENTILATORS; GROUND AND					
5		SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN		10			
8		CONSTRUCTION		250			
9		TOTAL FUNDING	EDN	260 B			B
10							
11	35.	ILIMA INTERMEDIATE SCHOOL, OAHU					
12		DESIGN, CONSTRUCTION, AND EQUIPMENT					
13		FOR TWO PORTABLE CLASSROOMS; GROUND AND					
14		SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN				50	
17		CONSTRUCTION				700	
18		EQUIPMENT				25	
19		TOTAL FUNDING	EDN		B	775 B	
20							
21	36.	JEFFERSON ELEMENTARY SCHOOL, OAHU					
22		CONSTRUCTION TO RE-ROOF THE					
23		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
24		EQUIPMENT AND APPURTENANCES.					
25		CONSTRUCTION				250	
26		TOTAL FUNDING	EDN		B	250 B	
27							
28							
29							
30							
31							



H.B. NO. 200
H.D. 1
S.D. 1
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	37.	KAELEPULU ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION OF A					
3		REPLACEMENT WALKWAY FROM THE PARKING LOT					
4		TO BUILDING C; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN		25			
8		CONSTRUCTION		150			
9		TOTAL FUNDING	EDN	175 B			B
10							
11	38.	KAHALU'U ELEMENTARY SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR					
13		IMPROVEMENTS INCLUDING A PARKING LOT,					
14		BUILDING RETROFITS FOR SOLAR PANELING,					
15		AND UPGRADES TO ELECTRICAL SYSTEMS;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		DESIGN		50			
19		CONSTRUCTION		480			
20		TOTAL FUNDING	EDN	530 B			B
21							
22	39.	KAHUKU ELEMENTARY SCHOOL, OAHU					
23		DESIGN AND CONSTRUCTION FOR					
24		ELECTRICAL SYSTEM UPGRADES; GROUND AND					
25		SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN		40			
28		CONSTRUCTION		425			
29		TOTAL FUNDING	EDN	465 B			B
30							
31							
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	40.	KAILUA HIGH SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR A NATURAL SCIENCE CLASSROOM AND					
4		RESEARCH LAB; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN		100		1	
8		CONSTRUCTION		699		7,198	
9		EQUIPMENT		1		1	
10		TOTAL FUNDING	EDN	800 B		7,200 B	
11							
12							
13	41.	KAIULANI ELEMENTARY SCHOOL, OAHU					
14		DESIGN AND CONSTRUCTION FOR					
15		ELECTRICAL UPGRADE OF THE ENTIRE SCHOOL;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		DESIGN		46			
19		CONSTRUCTION		419			
20		TOTAL FUNDING	EDN	465 B			B
21							
22							
23	42.	KALANI HIGH SCHOOL, OAHU					
24		DESIGN AND CONSTRUCTION OF SECURITY					
25		SCREENS AND STAIRWELL GATES FOR SECOND					
26		FLOOR PROJECT FOR BUILDINGS A-E, PROJECT					
27		INCLUDES TOTAL OF TEN STAIRWELLS TO DETER					
28		VANDALISM, THEFT, AND TRESPASSING ON THE					
29		SECOND LEVEL OF SCHOOL CAMPUS; GROUND AND					
30		SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN		50			
33		CONSTRUCTION				450	
34		TOTAL FUNDING	EDN	50 B		450 B	
35							
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	43.	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION OF A COVERED					
3		WALKWAY; GROUND AND SITE IMPROVEMENTS;					
4		EQUIPMENT AND APPURTENANCES.					
5		DESIGN				10	
6		CONSTRUCTION				90	
7		TOTAL FUNDING	EDN		B	100 B	
8							
9	44.	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
10		DESIGN AND CONSTRUCTION FOR A SECOND					
11		RAMP FOR CAMPUS EVACUATION, INCLUDING					
12		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
13		AND APPURTENANCES.					
14		DESIGN				45	
15		CONSTRUCTION				405	
16		TOTAL FUNDING	EDN		450 B		B
17							
18	45.	KALIHI-WAENA ELEMENTARY SCHOOL, OAHU					
19		DESIGN, CONSTRUCTION, AND EQUIPMENT					
20		FOR ELECTRICAL UPGRADE. PROJECT TO					
21		INCLUDE GROUND AND SITE IMPROVEMENTS;					
22		EQUIPMENT AND APPURTENANCES.					
23		DESIGN				150	
24		CONSTRUCTION				800	
25		EQUIPMENT				70	
26		TOTAL FUNDING	EDN		1,020 B		B
27							
28	46.	KAPOLEI II ELEMENTARY SCHOOL, OAHU					
29		DESIGN FOR A NEW ELEMENTARY SCHOOL IN					
30		KAPOLEI. PROJECT TO INCLUDE GROUND AND					
31		SITE IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		DESIGN				3,520	
34		TOTAL FUNDING	EDN		3,520 B		B
35							
36							
37							
38							
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	47.	KA'U HIGH AND PAHALA ELEMENTARY					
2		SCHOOL, HAWAII					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR A GYMNASIUM/CIVIL DEFENSE SHELTER;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		DESIGN		800			
9		CONSTRUCTION		1,000		16,200	
10		EQUIPMENT				100	
11		TOTAL FUNDING	EDN	1,800 B		16,300 B	
12							
13	48.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
14							
15		DESIGN FOR THE RENOVATION OF THE					
16		AUDITORIUM; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		DESIGN				900	
19		TOTAL FUNDING	EDN		B	900 B	
20							
21	49.	KEAUKAHA ELEMENTARY SCHOOL, HAWAII					
22							
23		PLANS, DESIGN, CONSTRUCTION, AND					
24		EQUIPMENT FOR A NEW CAFETERIA; GROUND AND					
25		SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		PLANS		80			
28		DESIGN		520			
29		CONSTRUCTION		7,200			
30		EQUIPMENT		200			
31		TOTAL FUNDING	EDN	8,000 B			B
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	50.	KEONEPOKO ELEMENTARY SCHOOL, HAWAII					
2		DESIGN AND CONSTRUCTION OF A COVERED					
3		WALKWAY TO PORTABLES P10 AND P11; GROUND					
4		AND SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			1		
7		CONSTRUCTION			199		
8		TOTAL FUNDING	EDN		200 B		B
9							
10	51.	KING INTERMEDIATE SCHOOL, OAHU					
11		PLANS AND DESIGN FOR EXPANSION OF THE					
12		CAFETERIA TO SERVE AS AN AUDITORIUM.					
13		PROJECTS TO INCLUDE ADDITION OF A STAGE					
14		WITHIN THE EXISTING FACILITY, NEW					
15		RESTROOMS, AND A PARKING LOT ACROSS THE					
16		STREET; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		PLANS					25
19		DESIGN					25
20		TOTAL FUNDING	EDN		B		50 B
21							
22	52.	KING KAMEHAMEHA III ELEMENTARY					
23		SCHOOL, MAUI					
24		PLANS, DESIGN, AND CONSTRUCTION FOR					
25		ADA TRANSITION ACCESSIBILITY; GROUND AND					
26		SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		PLANS			10		
29		DESIGN			10		
30		CONSTRUCTION			355		
31		TOTAL FUNDING	EDN		375 B		B
32							
33							
34							
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	53.	KING KEKAULIKE HIGH SCHOOL, MAUI					
2		DESIGN FOR A NEW AUDITORIUM; GROUND					
3		AND SITE IMPROVEMENTS; EQUIPMENT AND					
4		APPURTENANCES.					
5		DESIGN		600			
6		TOTAL FUNDING	EDN	600 B			B
7							
8							
9	54.	KIPAPA ELEMENTARY SCHOOL, OAHU					
10		PLANS, DESIGN, AND CONSTRUCTION FOR A					
11		PARKING LOT WITH A DROP OFF AREA FOR					
12		STUDENTS; GROUND AND SITE IMPROVEMENTS;					
13		EQUIPMENT AND APPURTENANCES.					
14		PLANS		10			
15		DESIGN		10			
16		CONSTRUCTION		480			
17		TOTAL FUNDING	EDN	500 B			B
18							
19							
20	55.	LAIE ELEMENTARY SCHOOL, OAHU					
21		DESIGN AND CONSTRUCTION FOR AMERICANS					
22		WITH DISABILITIES ACT TRANSITION					
23		ACCESSIBILITY IMPROVEMENTS; GROUND AND					
24		SITE IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		DESIGN		50			
27		CONSTRUCTION		325			
28		TOTAL FUNDING	EDN	375 B			B
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	56.	LANAKILA ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR THE					
3		INSTALLATION OF LANAKILA ELEMENTARY					
4		BUILDING I AND C SECURITY SCREENS,					
5		REPLACEMENT OF CAMPUS PROGRAM BELL, AND					
6		PARKING LOT RESURFACING; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN					11
10		CONSTRUCTION					259
11		TOTAL FUNDING	EDN		B		270 B
12							
13	57.	LEHUA ELEMENTARY SCHOOL, OAHU					
14		DESIGN AND CONSTRUCTION FOR THE					
15		INSTALLATION OF AIR CONDITIONING IN THE					
16		SCHOOL LIBRARY AND OTHER IMPROVEMENTS;					
17		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
18		AND APPURTENANCES.					
19		DESIGN				40	
20		CONSTRUCTION				320	
21		TOTAL FUNDING	EDN		360 B		B
22							
23	58.	MA'EMA'E ELEMENTARY SCHOOL, OAHU					
24		CONSTRUCTION FOR THE INSTALLATION OF					
25		A SAFETY FENCE NEAR GRADE 5 ROOMS NEAR					
26		THE STREET; GROUND AND SITE IMPROVEMENTS;					
27		EQUIPMENT AND APPURTENANCES.					
28		CONSTRUCTION					35
29		TOTAL FUNDING	EDN		B		35 B
30							
31							
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
59.		MAKAWAO ELEMENTARY SCHOOL, MAUI					
		PLANS AND DESIGN FOR EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		200			
		DESIGN		200			
		TOTAL FUNDING	EDN	400 B			B
60.		MANANA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF RETAINING WALLS AND FOR SCHOOL WIDE DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		50			
		CONSTRUCTION		400			
		TOTAL FUNDING	EDN	450 B			B
61.		MANOA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO INSTALL A PLAY COURT COVER FOR THE BLACKTOP AREA ADJACENT TO BUILDING E (CAFETORIUM); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		1			
		DESIGN		99			
		CONSTRUCTION		400			
		TOTAL FUNDING	EDN	500 B			B



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	62.	MAUKA LANI ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR AN					
3		ADDITIONAL EVACUATION ROUTE RAMP,					
4		INCLUDING GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		DESIGN		45			
7		CONSTRUCTION		405			
8		TOTAL FUNDING	EDN	450 B			B
9							
10	63.	MCKINLEY HIGH SCHOOL, OAHU					
11		DESIGN FOR THE RENOVATION OF BUILDING					
12		W; GROUND AND SITE IMPROVEMENTS;					
13		EQUIPMENT AND APPURTENANCES.					
14		DESIGN		700			
15		TOTAL FUNDING	EDN	700 B			B
16							
17	64.	MILILANI HIGH SCHOOL, OAHU					
18		DESIGN AND CONSTRUCTION TO RESURFACE					
19		THE SCHOOL PARKING LOT AND DRIVEWAYS;					
20		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
21		AND APPURTENANCES.					
22		DESIGN				12	
23		CONSTRUCTION				300	
24		TOTAL FUNDING	EDN		B	312 B	
25							
26	65.	MILILANI UKA ELEMENTARY SCHOOL, OAHU					
27		CONSTRUCTION FOR RESURFACING OF SAND					
28		WITH A PLAYGROUND COVER; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		CONSTRUCTION				75	
32		TOTAL FUNDING	EDN		B	75 B	
33							
34							
35							
36							
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	66.	MILILANI UKA ELEMENTARY SCHOOL, OAHU					
2							
3		CONSTRUCTION TO STABILIZE AN					
4		UNDEVELOPED ERODING SLOPE NEAR A SCHOOL					
5		BUILDING AND PLAYGROUND; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		CONSTRUCTION		600			
9		TOTAL FUNDING	EDN	600 B			B
10							
11	67.	MILILANI WAENA ELEMENTARY SCHOOL,					
12		OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		VENTILATION OF POD CLASSROOMS WITH THE					
16		INSTALLATION OF SOLAR FANS; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN					50
20		CONSTRUCTION					100
21		TOTAL FUNDING	EDN		B		150 B
22							
23	68.	MILILANI WAENA ELEMENTARY SCHOOL,					
24		OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR PARKING					
27		LOT EXPANSION; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN		1			
31		CONSTRUCTION		99			
32		TOTAL FUNDING	EDN	100 B			B
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	69.	MOANALUA ELEMENTARY SCHOOL, OAHU					
2		CONSTRUCTION AND EQUIPMENT TO					
3		RESURFACE, REPAINT, AND REPAIR THE					
4		EXISTING DUAL-PURPOSE					
5		BASKETBALL/VOLLEYBALL COURT; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		CONSTRUCTION				130	
9		EQUIPMENT				2	
10		TOTAL FUNDING	EDN		B	132 B	
11							
12	70.	MOANALUA MIDDLE SCHOOL, OAHU					
13		PLANS, DESIGN, AND CONSTRUCTION TO					
14		UPGRADE THE ELECTRICAL SYSTEM ACROSS THE					
15		ENTIRE CAMPUS; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		PLANS			10		
19		DESIGN			10		
20		CONSTRUCTION			430		
21		TOTAL FUNDING	EDN		450 B		B
22							
23	71.	NANAKULI HIGH AND INTERMEDIATE					
24		SCHOOL, OAHU					
25		PLANS AND DESIGN FOR A MULTI-MEDIA					
26		BUILDING, WHICH INCLUDES A THEATER FOR					
27		THE DRAMA CLUB; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		PLANS				550	
31		DESIGN				550	
32		TOTAL FUNDING	EDN		B	1,100 B	
33							
34							
35							
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	72.	PALISADES ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR A CAMPUS					
3		WIDE ELECTRICAL UPGRADE, INCLUDING GROUND					
4		AND SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN		600			
7		CONSTRUCTION		3,000			
8		TOTAL FUNDING	EDN	3,600	B		B
9							
10	73.	PEARL CITY HIGH SCHOOL, OAHU					
11		CONSTRUCTION AND EQUIPMENT FOR					
12		CAMPUS-WIDE NETWORKING AND COMMUNICATION					
13		SYSTEM UPGRADES, INCLUDING PHONES,					
14		INTERNET WIRING, MOBILE CARTS FOR MOVING					
15		NETWORKING EQUIPMENT, AND PAGING SYSTEMS;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		CONSTRUCTION		25			
19		EQUIPMENT		125			
20		TOTAL FUNDING	EDN	150	B		B
21							
22							
23							
24	74.	POPE ELEMENTARY SCHOOL, OAHU					
25		/					
26		DESIGN AND CONSTRUCTION FOR THE					
27		REPLACEMENT OF THE PERIMETER FENCE;					
28		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
29		AND APPURTENANCES.					
30		DESIGN				50	
31		CONSTRUCTION				100	
32		TOTAL FUNDING	EDN		B	150	B
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

75. PUOHALA ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR
ELECTRICAL UPGRADES TO THE WHOLE CAMPUS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

PLANS

1

DESIGN

1

CONSTRUCTION

98

TOTAL FUNDING

EDN

100 B

B

76. RADFORD HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF AN ALL-
WEATHER TRACK; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN

50

CONSTRUCTION

1,300

TOTAL FUNDING

EDN

B

1,350 B

77. RADFORD HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO REPLACE
THE GYMNASIUM FLOOR; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN

5

CONSTRUCTION

150

TOTAL FUNDING

EDN

B

155 B



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	78.	RED HILL ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		ELECTRICAL UPGRADES. PROJECT TO INCLUDE					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		DESIGN		30			
7		CONSTRUCTION		435			
8		TOTAL FUNDING	EDN	465 B			B
9							
10	79.	ROYAL ELEMENTARY SCHOOL, OAHU					
11		DESIGN, CONSTRUCTION, AND EQUIPMENT					
12		FOR A DRAINAGE SYSTEM ON THE FRONT LAWN;					
13		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
14		AND APPURTENANCES.					
15		DESIGN					3
16		CONSTRUCTION					90
17		EQUIPMENT					3
18		TOTAL FUNDING	EDN		B		96 B
19							
20	80.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
21		DESIGN, CONSTRUCTION, AND EQUIPMENT					
22		TO RENOVATE INTERIOR CLASSROOMS OF					
23		BUILDING F-10; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		DESIGN		200			
27		CONSTRUCTION		500			
28		EQUIPMENT		300			
29		TOTAL FUNDING	EDN	1,000 B			B
30							
31							
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	81.	STEVENSON MIDDLE SCHOOL, MULTIPURPOSE					
2		RECREATIONAL FACILITY, OAHU					
3							
4		CONSTRUCTION FOR A MULTIPURPOSE					
5		RECREATIONAL FACILITY INCLUDING					
6		CLASSROOMS, GYMNASIUM, LOCKER ROOMS, BAND					
7		ROOM AND MEETING SPACE; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		CONSTRUCTION		4,000			
11		TOTAL FUNDING	EDN	4,000 B			B
12							
13	82.	WAIAKEA HIGH SCHOOL, HAWAII					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR THE SCHOOL'S NEW ALL-WEATHER TRACK					
17		AND FIELD FACILITY; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		PLANS			1		1
21		LAND					1
22		DESIGN		100		500	
23		CONSTRUCTION		199		2,197	
24		EQUIPMENT					1
25		TOTAL FUNDING	EDN	300 B		2,700 B	
26							
27	83.	WAIAKEAWAENA ELEMENTARY SCHOOL,					
28		HAWAII					
29							
30		CONSTRUCTION FOR ADDITIONAL PARKING					
31		ON KINO'OLE STREET; GROUND AND SITE					
32		IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		CONSTRUCTION				450	
35		TOTAL FUNDING	EDN		B	450 B	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	84.	WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU					
2							
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR RENOVATIONS AND UPGRADES TO					
6		THE SCIENCE, TECHNOLOGY, ENGINEERING, AND					
7		MATHEMATICS LEARNING CENTER AS SUPPORT					
8		FOR THE ROBOTICS PROGRAM; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		PLANS					48
12		DESIGN					100
13		CONSTRUCTION					600
14		EQUIPMENT					2
15		TOTAL FUNDING	EDN		B		750 B
16							
17	85.	WAIHEE ELEMENTARY SCHOOL, MAUI					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		RENOVATIONS AND STRUCTURAL IMPROVEMENTS;					
21		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
22		AND APPURTENANCES.					
23		DESIGN					100
24		CONSTRUCTION					500
25		TOTAL FUNDING	EDN		B		600 B
26							
27	86.	WAIKELE ELEMENTARY SCHOOL, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR THE					
30		EXPANSION OF THE FACULTY PARKING LOT;					
31		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
32		AND APPURTENANCES.					
33		DESIGN					1
34		CONSTRUCTION					99
35		TOTAL FUNDING	EDN		B		100 B
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	87.	WAIMEA ELEMENTARY AND MIDDLE SCHOOL,					
2		HAWAII					
3							
4		DESIGN FOR A NEW DROP OFF AREA TO					
5		ALLEVIATE AN UNSAFE TRAFFIC PATTERN;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		DESIGN		70			
9		TOTAL FUNDING	EDN	70 B			B
10							
11	88.	WAIPAHU ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN FOR AN EIGHT-CLASSROOM					
14		BUILDING. PROJECT TO INCLUDE GROUND AND					
15		SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN		100			
18		TOTAL FUNDING	EDN	100 B			B
19							
20	EDN400 -	SCHOOL SUPPORT					
21							
22	89.	LUMP SUM CIP - PROJECT POSITIONS,					
23		STATEWIDE					
24							
25		PLANS FOR COSTS RELATED TO WAGES AND					
26		FRINGES FOR PERMANENT, PROJECT-FUNDED					
27		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
28		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
29		THE DEPARTMENT OF EDUCATION. PROJECT MAY					
30		ALSO INCLUDE FUNDS FOR NON-PERMANENT					
31		CAPITAL IMPROVEMENT PROGRAM RELATED					
32		POSITIONS.					
33		PLANS		4,800		4,800	
34		TOTAL FUNDING	EDN	4,800 B		4,800 B	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
EDN407 - PUBLIC LIBRARIES							
90. 01-H&S HEALTH AND SAFETY, STATEWIDE							
PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECT MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
PLANS				200		1	
DESIGN				700		1	
CONSTRUCTION				2,000		997	
EQUIPMENT				100		1	
TOTAL FUNDING				AGS	3,000 C	1,000 C	
91. AIEA PUBLIC LIBRARY, OAHU							
PLANS, DESIGN, AND CONSTRUCTION TO RELOCATE AIEA PUBLIC LIBRARY FROM ITS CURRENT LOCATION TO A PARCEL OF LAND ALREADY OWNED BY THE STATE NEAR THE OLD SUGAR MILL PROPERTY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
PLANS				1		1	
DESIGN				1		900	
CONSTRUCTION				997		8,098	
EQUIPMENT				1		1	
TOTAL FUNDING				AGS	1,000 C	9,000 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

92. MANOA PUBLIC LIBRARY, EXPANSION, OAHU

EQUIPMENT FOR THE NEW MANOA PUBLIC LIBRARY FACILITY, INCLUDING FURNITURE, SHELVING, RACKS, DISPLAYS, WHITE BOARDS, AND CARTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

EQUIPMENT

250

TOTAL FUNDING

AGS

250 C

C

93. MCCULLY-MOILIILI PUBLIC LIBRARY, SECURITY GATES AND FENCE, OAHU

PLANS, DESIGN, AND CONSTRUCTION OF SECURITY GATES AND FENCE AROUND THE FULL PERIMETER OF THE LIBRARY FACILITY AND PARKING AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS

1

DESIGN

9

CONSTRUCTION

100

TOTAL FUNDING

AGS

110 C

C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	UOH100	- UNIVERSITY OF HAWAII, MANOA					
2							
3	94. M96	UHM, FACULTY HOUSING, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR FACULTY					
7		HOUSING. PROJECT TO INCLUDE GROUND AND					
8		SITE IMPROVEMENTS, EQUIPMENT AND					
9		APPURTENANCES, AND ALL PROJECT RELATED					
10		COSTS.					
11		PLANS		999			
12		LAND		1			
13		DESIGN		4,000		1,000	
14		CONSTRUCTION				63,000	
15		EQUIPMENT				1,000	
16		TOTAL FUNDING	UOH	5,000 E		65,000 E	
17							
18	95. R12	UHM, CENTER FOR MICROBIAL					
19		OCEANOGRAPHY RESEARCH AND EDUCATION					
20		BUILDING, OAHU					
21							
22		DESIGN, CONSTRUCTION, AND EQUIPMENT					
23		FOR THE EXPANSION OF THE BIOMEDICAL					
24		SCIENCES BUILDING. PROJECT TO INCLUDE					
25		GROUND AND SITE IMPROVEMENTS, DEVELOPMENT					
26		OF NEW FACILITY, EQUIPMENT AND					
27		APPURTENANCES, COMMISSIONING,					
28		REFURBISHMENT OF EXISTING COURTYARDS, AND					
29		ALL PROJECT RELATED COSTS.					
30		DESIGN		1,700			
31		CONSTRUCTION				20,799	
32		EQUIPMENT				1	
33		TOTAL FUNDING	UOH	1,700 E		20,800 E	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	96.	R13	UHM, CANCER RESEARCH CENTER OF				
2			HAWAII, OAHU				
3							
4			PLANS, LAND ACQUISITION, DESIGN,				
5			CONSTRUCTION, AND EQUIPMENT FOR THE				
6			DEVELOPMENT OF THE CANCER RESEARCH CENTER				
7			OF HAWAII. PROJECT TO INCLUDE GROUND AND				
8			SITE IMPROVEMENTS, DEVELOPMENT AND/OR				
9			ACQUISITION OF BUILDING, RENOVATIONS, AND				
10			ALL PROJECT RELATED COSTS. THIS PROJECT				
11			IS DEEMED NECESSARY TO QUALIFY FOR				
12			FEDERAL AID FINANCING AND/OR				
13			REIMBURSEMENT.				
14			PLANS		1		
15			LAND		1		
16			DESIGN	45,000			
17			CONSTRUCTION	174,000			
18			EQUIPMENT	17,300			
19			TOTAL FUNDING	45,005	B		B
20				180,397	E		E
21				10,900	N		N
22							
23	97.		UHM, CLARENCE TC CHING COMPLEX, OAHU				
24							
25			PLANS, DESIGN, AND CONSTRUCTION FOR				
26			IMPROVEMENTS TO THE CLARENCE TC CHING				
27			COMPLEX; GROUND AND SITE IMPROVEMENTS;				
28			EQUIPMENT AND APPURTENANCES.				
29			PLANS	1,000			
30			DESIGN	1,000			
31			CONSTRUCTION	8,000			
32			TOTAL FUNDING	5,000	C		C
33				5,000	R		R
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	98.	UHM, WOMEN'S LOCKER ROOM AND NAGATANI					
2		ACADEMIC CENTER EXPANSION AND					
3		REFURBISHMENT, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		EXPANSION AND RENOVATION OF THE MAIN					
7		WOMEN'S LOCKER ROOM AND NAGATANI ACADEMIC					
8		CENTER.					
9		DESIGN		500			
10		CONSTRUCTION		4,000			
11		TOTAL FUNDING	UOH	4,250 C			C
12			UOH	250 R			R
13							
14	99.	UHM, CAMPUS CENTER RENOVATION AND					
15		ADDITION, OAHU					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR RENOVATION AND ADDITION TO					
19		THE CAMPUS CENTER COMPLEX.					
20		PLANS		2			
21		DESIGN		2			
22		CONSTRUCTION		10,996			
23		EQUIPMENT		3,000			
24		TOTAL FUNDING	UOH	14,000 C			C
25							
26	UOH210 - UNIVERSITY OF HAWAII, HILO						
27							
28	100.	UHH, HAWAIIAN LANGUAGE BUILDING,					
29		HAWAII					
30							
31		PLANS AND DESIGN FOR THE HAWAIIAN					
32		LANGUAGE BUILDING; GROUND AND SITE					
33		IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		PLANS		999			
36		DESIGN		1			
37		TOTAL FUNDING	UOH	1,000 C			C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	101.	UHH, COLLEGE OF PHARMACY, HAWAII					
2							
3		PLANS AND DESIGN FOR THE COLLEGE OF					
4		PHARMACY BUILDING. PROJECT TO INCLUDE					
5		GROUND AND SITE IMPROVEMENTS, DEVELOPMENT					
6		OF NEW FACILITY, EQUIPMENT AND					
7		APPURTENANCES, AND ALL RELATED PROJECT					
8		COSTS.					
9		PLANS		1,000			
10		DESIGN		4,500			
11		TOTAL FUNDING	UOH	5,500 C			C
12							
13	UOH800 -	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
14							
15	102. M15	MAU, SCIENCE BUILDING, MAUI					
16							
17		CONSTRUCTION AND EQUIPMENT FOR A					
18		SCIENCE BUILDING. PROJECT TO INCLUDE					
19		GROUND AND SITE IMPROVEMENTS, DEVELOPMENT					
20		OF NEW FACILITY, EQUIPMENT AND					
21		APPURTENANCES, AND ALL RELATED PROJECT					
22		COSTS.					
23		CONSTRUCTION		1			
24		EQUIPMENT		3,156			
25		TOTAL FUNDING	UOH	3,157 C			C
26							
27	103. W50	WIN, LIBRARY AND LEARNING RESOURCES					
28		CENTER, OAHU					
29							
30		CONSTRUCTION AND EQUIPMENT FOR A					
31		LIBRARY AND LEARNING RESOURCES CENTER.					
32		PROJECT TO INCLUDE GROUND AND SITE					
33		IMPROVEMENTS, DEVELOPMENT OF NEW					
34		FACILITY, PARKING, EQUIPMENT AND					
35		APPURTENANCES, AND ALL RELATED PROJECT					
36		COSTS.					
37		CONSTRUCTION				1	
38		EQUIPMENT				1,577	
39		TOTAL FUNDING	UOH		C	1,578 C	
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	104.	MAU, MOLOKA'I CAMPUS, MOLOKA'I					
2							
3		PLANS AND LAND ACQUISITION FOR THE					
4		EXPANSION OF THE MOLOKA'I EDUCATION					
5		CENTER.					
6		PLANS			1		
7		LAND		499			
8		TOTAL FUNDING	UOH	500 C			C
9							
10	105.	LEE, WAIANAE EDUCATION CENTER, OAHU					
11							
12		PLANS, LAND ACQUISITION, DESIGN,					
13		CONSTRUCTION, AND EQUIPMENT FOR					
14		IMPROVEMENTS TO THE WAIANAE EDUCATION					
15		CENTER.					
16		PLANS					1
17		LAND					500
18		DESIGN					500
19		CONSTRUCTION					1,998
20		EQUIPMENT					1
21		TOTAL FUNDING	UOH		C		3,000 C
22							
23							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2009-2010	F	2010-2011	F
1	106.	HAW, EAST HAWAII MANONO CAMPUS					
2		BUILDING RENOVATION AND NEW WEST					
3		HAWAII EDUCATION CENTER, HAWAII					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR THE RENOVATION OF THE					
7		HAWAII COMMUNITY COLLEGE MANONO CAMPUS					
8		AND FOR THE DEVELOPMENT OF THE NEW HAWAII					
9		COMMUNITY COLLEGE WEST HAWAII EDUCATION					
10		CENTER TO INCLUDE GROUND AND SITE					
11		IMPROVEMENTS, EQUIPMENT, APPURTENANCES,					
12		AND ALL RELATED PROJECT COSTS.					
13		PLANS			100		
14		DESIGN			1,000		
15		CONSTRUCTION			8,800		
16		EQUIPMENT			100		
17		TOTAL FUNDING	UOH		10,000 C		C
18							
19	UOH900 -	UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
20							
21	107. 536	SYS, HEALTH, SAFETY, AND CODE					
22		REQUIREMENTS, STATEWIDE					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		MODIFICATIONS TO EXISTING FACILITIES					
26		AND/OR CONSTRUCTION OF NEW FACILITIES FOR					
27		HEALTH, SAFETY AND CODE REQUIREMENTS.					
28		DESIGN			885		
29		CONSTRUCTION			7,955		
30		TOTAL FUNDING	UOH		8,840 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	108.	541	SYS, CAPITAL RENEWAL AND DEFERRED				
2			MAINTENANCE, STATEWIDE				
3							
4			PLANS, DESIGN, CONSTRUCTION, AND				
5			EQUIPMENT FOR CAPITAL RENEWAL AND				
6			DEFERRED MAINTENANCE PROJECTS AT THE				
7			UNIVERSITY OF HAWAII. PROJECT TO INCLUDE				
8			RE-ROOFING, MECHANICAL AND ELECTRICAL				
9			SYSTEMS, RENOVATIONS, RESURFACING,				
10			REPAINTING, AND OTHER REPAIRS AND PROJECT				
11			COSTS TO UPGRADE FACILITIES AT ALL				
12			UNIVERSITY CAMPUSES.				
13			PLANS		1		1
14			DESIGN	9,213		1,000	
15			CONSTRUCTION	97,785		26,283	
16			EQUIPMENT		1		1
17			TOTAL FUNDING	UOH	107,000 C		27,285 C
18							
19	109.		SYS, INFORMATION TECHNOLOGY CENTER,				
20			STATEWIDE				
21							
22			CONSTRUCTION AND EQUIPMENT FOR AN				
23			INFORMATION TECHNOLOGY AND EMERGENCY				
24			OPERATIONS CENTER BUILDING TO SERVICE THE				
25			UNIVERSITY OF HAWAII SYSTEM AND THE MANOA				
26			CAMPUS. PROJECT TO INCLUDE GROUND AND				
27			SITE IMPROVEMENTS, DEVELOPMENT OF A NEW				
28			FACILITY, AND ALL PROJECT RELATED COSTS.				
29			CONSTRUCTION	37,979			
30			EQUIPMENT			2,813	
31			TOTAL FUNDING	UOH	12,660 C		C
32				UOH	25,319 E		2,813 E
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2009-2010	F	2010-2011	F
1	110.	SYS, UNIVERSITY OF HAWAII PROJECT					
2		ADJUSTMENT FUND, STATEWIDE					
3							
4		PLANS FOR A PROJECT ADJUSTMENT FUND					
5		FOR THE UNIVERSITY OF HAWAII.					
6		PLANS			1		1
7		TOTAL FUNDING	UOH		1 C		1 C
8							
9							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1 H. CULTURE AND RECREATION

2 AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS

3
4 1. MAUI ARTS & CULTURAL CENTER, MAUI

5
6 CONSTRUCTION OF FINAL PHASE OF STAGE
7 3 OF "COMPLETING PUNDY'S DREAM" CAMPAIGN.
8 THIS PROJECT QUALIFIES AS A GRANT,
9 PURSUANT TO CHAPTER 42F, HRS.

10 CONSTRUCTION

250

11 TOTAL FUNDING

AGS

250 C

C

12
13 LNR806 - PARKS ADMINISTRATION AND OPERATION

14
15 2. H54 STATE PARKS ENERGY EFFICIENCY AND
16 CONSERVATION IMPROVEMENTS, STATEWIDE.

17
18 DESIGN AND CONSTRUCTION OF ENERGY
19 EFFICIENCY IMPROVEMENTS AND CONSERVATION
20 IMPROVEMENTS.

21 DESIGN

1

22 CONSTRUCTION

999

23 TOTAL FUNDING

LNR

1,000 C

C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2009-2010	F	2010-2011	F
1	3.	KAUAI PLANNING AND ACTION ALLIANCE,					
2		INC., KAUAI					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR THE RECONSTRUCTION OF NA					
6		PALI COAST STATE WILDERNESS PARK TRAIL,					
7		MILES 3 THROUGH 8. PROJECT TO INCLUDE					
8		THE INSTALLATION OF SAFETY FEATURES					
9		INCLUDING WARNING SIGNS. THIS PROJECT					
10		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
11		42F, HRS.					
12		PLANS		200			
13		DESIGN		150			
14		CONSTRUCTION		700			
15		EQUIPMENT		3			
16		TOTAL FUNDING	LNR	1,053	C		C
17							
18	4.	FRIENDS OF IOLANI PALACE, OAHU					
19							
20		DESIGN, CONSTRUCTION, AND EQUIPMENT					
21		OF HURRICANE PROTECTION SYSTEMS FOR					
22		IOLANI PALACE AND TO RESTORE, REPAIR, AND					
23		REFINISH FACILITIES WITHIN THE PALACE					
24		COMPLEX, INCLUDING THE BARRACKS (HALE					
25		KOA) AND THE KANAINA BUILDING (OLD					
26		ARCHIVES). THIS PROJECT QUALIFIES AS A					
27		GRANT PURSUANT TO CHAPTER 42F, HRS.					
28		DESIGN		10			
29		CONSTRUCTION		305			
30		EQUIPMENT		85			
31		TOTAL FUNDING	LNR	400	C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		LNR801 - OCEAN-BASED RECREATION					
2							
3	5.	KAWAIHAE HARBOR, SOUTH BASIN, HAWAII					
4							
5		DESIGN FOR A PAVED ACCESS ROADWAY AND					
6		WATER SYSTEM IMPROVEMENTS.					
7		DESIGN		280			
8		TOTAL FUNDING	LNR	280 C			C
9							
10	6.	PORT ALLEN SMALL BOAT HARBOR, KAUAI					
11							
12		PLANS AND DESIGN OF NEW CONCRETE					
13		PIERS, UTILITIES AND RELATED					
14		IMPROVEMENTS.					
15		PLANS		150			
16		DESIGN		150			
17		TOTAL FUNDING	LNR	300 C			C
18							
19	7.	PORT ALLEN SMALL BOAT HARBOR, KAUAI					
20							
21		PLANS AND DESIGN OF NEW PIERS,					
22		UTILITIES, ROAD AND PARKING IMPROVEMENTS.					
23		PLANS		275			
24		DESIGN		275			
25		TOTAL FUNDING	LNR	550 C			C
26							
27	8.	MAALAEA SMALL BOAT HARBOR, MAUI					
28							
29		DESIGN AND CONSTRUCTION FOR SEWER,					
30		ELECTRICAL, AND OTHER HARBOR					
31		IMPROVEMENTS, INCLUDING THE INSTALLATION					
32		OF PUMP-OUT FACILITIES.					
33		DESIGN		1			
34		CONSTRUCTION		2,499			
35		TOTAL FUNDING	LNR	2,500 C			C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1 AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM

2
3 9. Q104 LUMP SUM HEALTH AND SAFETY, ALOHA
4 STADIUM, OAHU

5
6 PLANS, DESIGN, AND CONSTRUCTION FOR
7 THE MITIGATION/ELIMINATION OF CONDITIONS
8 THAT MAY BECOME HAZARDOUS TO HEALTH AND
9 SAFETY, INCLUDING REPAIRS, ALTERATIONS,
10 AND IMPROVEMENTS TO THE ALOHA STADIUM TO
11 MEET CODE, SAFETY, AND/OR OPERATIONAL
12 REQUIREMENTS.

13 PLANS

100

100

14 DESIGN

3,900

1,000

15 CONSTRUCTION

11,000

11,000

16 TOTAL FUNDING

AGS

15,000 C

12,100 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	I.	PUBLIC SAFETY					
2	PSD404	- WAIAWA CORRECTIONAL FACILITY					
3							
4	1.	WAIAWA CORRECTIONAL FACILITY,					
5		WASTEWATER IMPROVEMENTS, OAHU					
6							
7		DESIGN OF IMPROVEMENTS TO THE					
8		WASTEWATER SYSTEM TO REMEDY DEFICIENCIES.					
9		DESIGN		185			
10		TOTAL FUNDING	PSD	185	C		C
11							
12	PSD900	- GENERAL ADMINISTRATION					
13							
14	2.	MAUI ECONOMIC OPPORTUNITY, INC., MAUI					
15							
16		DESIGN AND CONSTRUCTION OF THE BEING					
17		EMPOWERED AND SAFE TOGETHER (BEST)					
18		REINTEGRATION PROGRAM HOUSE KE KAHUA					
19		AGRICULTURAL PROJECT. THIS PROJECT					
20		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
21		42F, HRS.					
22		DESIGN		50			
23		CONSTRUCTION		200			
24		TOTAL FUNDING	PSD	250	C		C
25							
26							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
2							
3	3. A40	ENERGY SAVINGS IMPROVEMENTS AND					
4		RENEWABLE ENERGY PROJECTS, STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		REPLACEMENT ENERGY EFFICIENT STATE OF THE					
8		ART BUILDING AIR CONDITIONING SYSTEMS TO					
9		REPLACE FAILING AND INEFFICIENT					
10		EQUIPMENT. PROJECT MAY ALSO IMPLEMENT					
11		EXTERNAL CONTROLS TO PROVIDE SET BACKS					
12		AND REDUCE ENERGY CONSUMPTION STATEWIDE					
13		BY USING RENEWABLE ENERGY TECHNOLOGIES TO					
14		REDUCE THE USE OF FOSSIL FUELS AND					
15		PROVIDE CLEAN AND RELIABLE ENERGY FOR					
16		HIGH CONSUMPTION. THIS PROJECT IS DEEMED					
17		NECESSARY TO QUALIFY FOR FEDERAL AID					
18		FINANCING AND/OR REIMBURSEMENT.					
19		DESIGN		200		250	
20		CONSTRUCTION		2,860		2,030	
21		TOTAL FUNDING	DEF	710 C		715 C	
22			DEF	2,350 N		1,565 N	
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	4. A45	BUILDING 19 RESTORATION, KALAELOA,					
2		OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		TO RESTORE, REPAIR OR RENOVATE BUILDING					
6		19 KALAELOA, FORMER MESS HALL AT THE					
7		FORMER BARBERS POINT NAVAL AIR STATION					
8		(BPNAS). PROJECT WILL DEVELOP READINESS					
9		CENTER SPACE TO INCLUDE VAULT,					
10		ADMINISTRATIVE, STORAGE, LOCKER ROOM,					
11		CLASSROOM, ASSEMBLY HALL, PHYSICAL					
12		TRAINING, RESTROOMS, AND KITCHEN SPACE					
13		FOR HEADQUARTERS DETACHMENT OF THE HAWAII					
14		ARMY NATIONAL GUARD. THIS PROJECT IS					
15		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
16		AID FINANCING AND/OR REIMBURSEMENT.					
17		DESIGN			400		
18		CONSTRUCTION			5,000		
19		EQUIPMENT					500
20		TOTAL FUNDING	DEF		1,350 C		125 C
21			DEF		4,050 N		375 N
22							
23							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	5. A46	MAIL DISTRIBUTION CENTER, BUILDING					
2		175 REMODEL, KALAELOA, OAHU					
3							
4		CONSTRUCTION AND EQUIPMENT TO REMODEL					
5		BUILDING 175 KALAELOA INTO A MAIL					
6		DISTRIBUTION CENTER FOR THE HAWAII ARMY					
7		NATIONAL GUARD (HIARNG). PROJECT WILL					
8		PROVIDE SPACE TO SORT AND INSPECT					
9		INCOMING AND OUTGOING OFFICIAL MAIL AND					
10		PACKAGES FOR DISTRIBUTION TO/FROM UNITS					
11		OF HIARNG. WORK TO INCLUDE CARPENTRY,					
12		MECHANICAL REMODELING, DEMOLITION,					
13		MASONRY, AND PAVEMENTS. THIS PROJECT IS					
14		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
15		AID FINANCING AND/OR REIMBURSEMENT.					
16		CONSTRUCTION		1,100			
17		EQUIPMENT				75	
18		TOTAL FUNDING	DEF	275 C			C
19			DEF	825 N		75 N	
20							
21	6. C13	DISASTER WARNING AND COMMUNICATION					
22		DEVICES, STATEWIDE					
23							
24		PLANS, LAND ACQUISITION, DESIGN,					
25		CONSTRUCTION, AND EQUIPMENT FOR THE					
26		INCREMENTAL ADDITION, REPLACEMENT AND					
27		UPGRADE OF STATE CIVIL DEFENSE WARNING					
28		AND COMMUNICATIONS EQUIPMENT. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		PLANS		1		1	
33		LAND		1		1	
34		DESIGN		165		165	
35		CONSTRUCTION		1,806		1,148	
36		EQUIPMENT		433		246	
37		TOTAL FUNDING	AGS	2,306 C		1,461 C	
38			AGS	100 N		100 N	
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	7. C35	AMERICANS WITH DISABILITIES ACT (ADA)					
2		AND INFRASTRUCTURE IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		MODIFICATIONS FOR PERSONS WITH					
7		DISABILITIES AND TO IDENTIFY AND CORRECT					
8		EXISTING DEFICIENCIES FOR THE DEPARTMENT					
9		OF DEFENSE (DOD) FACILITIES. THIS					
10		PROJECT IS NECESSARY TO MEET REQUIREMENTS					
11		IN ACCORDANCE WITH STATE AND FEDERAL					
12		LAWS. THIS PROJECT IS DEEMED NECESSARY					
13		TO QUALIFY FOR FEDERAL AID FINANCING					
14		AND/OR REIMBURSEMENT.					
15		DESIGN		250			
16		CONSTRUCTION		1,550		1,650	
17		TOTAL FUNDING	AGS	900 C		825 C	
18			AGS	900 N		825 N	
19							
20							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	8. A0201	BIRKHIMER TUNNEL AND SUPPORT					
2		FACILITIES, HEALTH AND SAFETY					
3		REQUIREMENTS, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR					
7		IMPROVEMENTS TO THE STATE EMERGENCY					
8		OPERATING CENTER, BIRKHIMER TUNNEL, AND					
9		SUPPORT FACILITIES TO INCLUDE AMERICANS					
10		WITH DISABILITIES ACT (ADA) COMPLIANCE,					
11		SPRINKLER SYSTEM, ADDITIONAL INSTALLATION					
12		OF CONDUITS, REMOVAL OF OVERHEAD UTILITY					
13		LINE, AND OTHER IMPROVEMENTS. THIS					
14		PROJECT IS DEEMED NECESSARY TO QUALIFY					
15		FOR FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		PLANS		1		1	
18		LAND		1		1	
19		DESIGN		23		25	
20		CONSTRUCTION		400		425	
21		EQUIPMENT		75		123	
22		TOTAL FUNDING	AGS	500 C		575 C	
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	9.	AD2071	RETROFIT PUBLIC BUILDINGS WITH				
2			HURRICANE PROTECTIVE MEASURES,				
3			STATEWIDE				
4							
5			PLANS, LAND ACQUISITION, DESIGN,				
6			CONSTRUCTION, AND EQUIPMENT TO RETROFIT				
7			PUBLIC BUILDINGS WITH HURRICANE				
8			PROTECTIVE MEASURES AND TO INCREASE THE				
9			NUMBER OF PUBLIC SHELTERS STATEWIDE.				
10			PLANS		1		1
11			LAND		1		1
12			DESIGN		298		23
13			CONSTRUCTION		1,700		600
14			EQUIPMENT		1,500		375
15			TOTAL FUNDING	AGS	3,500 C		1,000 C
16							
17							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		K. GOVERNMENT-WIDE SUPPORT					
2		GOV100 - OFFICE OF THE GOVERNOR					
3							
4	1. G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
5							
6		PLANS FOR THE ESTABLISHMENT OF A					
7		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
8		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
9		APPROPRIATIONS ACT.					
10		PLANS			1		1
11		TOTAL FUNDING	GOV		1 C		1 C
12							
13		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
14							
15	2. 00-01	HAWAIIAN HOME LANDS TRUST FUND,					
16		STATEWIDE					
17							
18		CONSTRUCTION TO AUTHORIZE THE					
19		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
20		TO THE HAWAIIAN HOME LANDS TRUST FUND TO					
21		SATISFY THE PROVISIONS OF ACT 14, SPSLH					
22		1995.					
23		CONSTRUCTION		30,000		30,000	
24		TOTAL FUNDING	BUF	30,000 C		30,000 C	
25							
26	3. 00-02	STATE EDUCATIONAL FACILITIES					
27		IMPROVEMENT FUND, STATEWIDE					
28							
29		CONSTRUCTION TO AUTHORIZE THE					
30		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
31		TO THE STATE EDUCATIONAL FACILITIES					
32		IMPROVEMENT SPECIAL FUND.					
33		CONSTRUCTION		239,851		50,586	
34		TOTAL FUNDING	BUF	239,851 C		50,586 C	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	4.	BISHOP MUSEUM, RENOVATION OF					
2		POLYNESIAN HALL, OAHU					
3							
4		CONSTRUCTION AND EQUIPMENT FOR THE					
5		RENOVATION AND IMPROVEMENT OF THE					
6		POLYNESIAN HALL. THIS PROJECT QUALIFIES					
7		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		CONSTRUCTION		750			
9		EQUIPMENT		250			
10		TOTAL FUNDING	AGS	1,000 C			C
11							
12	AGS131 -	INFORMATION PROCESSING SERVICES					
13							
14	5. Q102	LUMP SUM HEALTH AND SAFETY,					
15		INFORMATION AND COMMUNICATION					
16		SERVICES DIVISION, STATEWIDE					
17							
18		PLANS, LAND ACQUISITION, DESIGN,					
19		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
20		UPGRADES AND EXPANSION OF CRITICAL					
21		COMMUNICATIONS BACKBONE SYSTEMS,					
22		INCLUDING THE STATEWIDE ANUENUE AND					
23		HAWAIIAN MICROWAVE SYSTEMS AND THE					
24		WINDWARD, NORTH SHORE, AND CENTRAL OAHU					
25		RADIO SITES.					
26		PLANS		275			
27		LAND		125			
28		DESIGN		475			
29		CONSTRUCTION		5,550			
30		EQUIPMENT		2,500			
31		TOTAL FUNDING	AGS	8,925 C			C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F

1 LNR101 - PUBLIC LANDS MANAGEMENT

2
3 6. E00B BEACH IMPROVEMENTS, STATEWIDE

4
5 PLANS, DESIGN, AND CONSTRUCTION FOR
6 IMPROVEMENTS TO WAIKIKI BEACH OR OTHER
7 VISITOR AREA RESORT BEACHES.

8 PLANS 250

9 DESIGN 250

10 CONSTRUCTION 7,000

11 TOTAL FUNDING LNR 1,500 B B

12 LNR 4,000 R R

13 LNR 2,000 U U

14
15 7. KAUAI PUBLIC LAND TRUST, KAUAI

16
17 PLANS FOR THE ACQUISITION AND LONG-
18 TERM MANAGEMENT OF THE SITE FORMERLY
19 KNOWN AS COCO PALMS RESORT. THIS PROJECT
20 QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
21 42F, HRS.

22 PLANS 234

23 TOTAL FUNDING LNR 234 C C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT		AGENCY	YEAR	O	YEAR	O
NO.	NO.	TITLE		2009-2010	F	2010-2011	F
AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION							
8. E109		CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATING TO WAGES AND FRINGES FOR PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS		7,361		7,361	
		LAND		1		1	
		DESIGN		1		1	
		CONSTRUCTION		1		1	
		EQUIPMENT		1		1	
		TOTAL FUNDING	AGS	7,365 C		7,365 C	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	9.	P60131	ENERGY CONSERVATION AND SUSTAINABLE				
2			DESIGN IMPROVEMENTS, STATEWIDE				
3							
4			PLANS, DESIGN, CONSTRUCTION, AND				
5			EQUIPMENT FOR DEVELOPMENT AND				
6			IMPLEMENTATION OF A COMPREHENSIVE ENERGY				
7			CONSERVATION PLAN TO MAXIMIZE ENERGY				
8			EFFICIENCY IN PUBLIC FACILITIES AND				
9			OPERATIONS. EFFORTS WILL INCLUDE				
10			CONSIDERATION FOR SUSTAINABLE DESIGN TO				
11			THE FULLEST EXTENT POSSIBLE.				
12			PLANS	250			
13			DESIGN	500			
14			CONSTRUCTION	8,289			
15			EQUIPMENT	10			
16			TOTAL FUNDING	9,049	C		C
17			AGS				
18	10.	Q101	LUMP SUM MAINTENANCE OF EXISTING				
19			FACILITIES, PUBLIC WORKS DIVISION,				
20			STATEWIDE				
21							
22			PLANS, LAND ACQUISITION, DESIGN,				
23			CONSTRUCTION, AND EQUIPMENT FOR				
24			IMPROVEMENTS AND MAINTENANCE OF PUBLIC				
25			FACILITIES AND SITES, STATEWIDE.				
26			PROJECTS MAY INCLUDE ROOFING, OTHER				
27			REPAIRS, AND IMPROVEMENTS.				
28			PLANS	50		50	
29			LAND	1		1	
30			DESIGN	200		200	
31			CONSTRUCTION	4,740		4,740	
32			EQUIPMENT	9		9	
33			TOTAL FUNDING	5,000	C	5,000	C
34			AGS				
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1	11.	DIAMOND HEAD THEATER, OAHU					
2		PLANS, DESIGN AND PERMITTING FOR A					
3		NEW BUILDING. PROJECT QUALIFIES AS A					
4		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
5		PLANS			25		
6		DESIGN			25		
7		TOTAL FUNDING	AGS		50 C		C
8							
9							
10	SUB401 -	COUNTY OF MAUI					
11	12.	IMI KALA STREET EXTENSION, IAO STREAM					
12		BRIDGE IMPROVEMENTS, MAUI					
13		DESIGN AND CONSTRUCTION FOR IAO					
14		STREAM BRIDGE AT IMI KALA STREET					
15		EXTENSION CONNECTING WAILUKU AND WAIEHU.					
16		THIS PROJECT IS DEEMED NECESSARY TO					
17		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
18		REIMBURSEMENT.					
19		DESIGN			500		
20		CONSTRUCTION			2,500		
21		TOTAL FUNDING	COM		3,000 C		C
22							
23	13.	NAHIKU COMMUNITY CENTER, MAUI					
24		PLANS AND DESIGN FOR IMPROVEMENTS TO					
25		THE NAHIKU COMMUNITY CENTER. MATCHING					
26		FUNDS TO BE PROVIDED BY THE COUNTY OF					
27		MAUI.					
28		PLANS			50		
29		DESIGN			200		
30		TOTAL FUNDING	COM		250 C		C
31							
32							
33							
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2009-2010	M O F	FISCAL YEAR 2010-2011	M O F
1		SUB501 - COUNTY OF KAUAI					
2							
3	14.	WAILUA EMERGENCY BYPASS ROAD, KAUAI					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		REPAIRS AND RESURFACING TO THE WAILUA					
7		EMERGENCY BYPASS ROAD.					
8		PLANS		25			
9		DESIGN		25			
10		CONSTRUCTION		900			
11		TOTAL FUNDING	COK	950 C			C
12							
13	15.	WAIMEA CANYON SCHOOL WATERLINE					
14		IMPROVEMENTS, KAUAI					
15							
16		CONSTRUCTION FOR THE INSTALLATION OF					
17		APPROXIMATELY 2,000 LINEAR FEET OF 12-					
18		INCH WATERLINE ALONG KAUMUALI'I HIGHWAY					
19		BETWEEN HUAKAI AND MOANA ROADS AND					
20		APPROXIMATELY 1,900 LINEAR FEET OF 12-					
21		INCH WATERLINE ALONG WAIMEA CANYON DRIVE					
22		BETWEEN KAUMUALI'I HIGHWAY AND HAINA					
23		ROAD.					
24		CONSTRUCTION		2,500			
25		TOTAL FUNDING	COK	2,500 C			C



PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

SECTION 63. Provided that of the general obligation bond fund appropriation for Hawaii community development authority (BED 150), the sum of \$1,855,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the same sum or so much thereof as may be necessary for fiscal year 2010-2011 shall be used for Hawaii community development authority's community development districts and capital improvement program staff costs, statewide; provided further that the Hawaii community development authority shall prepare a project funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; provided further that the report shall not be required to be posted on the Hawaii community development authority's website; and provided further that the Hawaii community development authority shall submit the budget report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.



1 SECTION 64. Provided that of the special funds and other
2 funds appropriations for airports administration (TRN 195), the
3 sums of \$2,450,000 and \$100,000 respectively or so much thereof
4 as may be necessary for fiscal year 2009-2010 and the same sums
5 or so much thereof as may be necessary for fiscal year 2010-2011
6 shall be used for airports division capital improvements program
7 project staff costs, statewide; provided further that the
8 airports division shall prepare a project funded staff services
9 budget report detailing each permanent position by number,
10 position title, and compensation (including fringe benefits), in
11 accordance with section 92F-12(a)(14), Hawaii Revised Statutes;
12 provided further that the report shall include the details for
13 non-permanent capital improvements program related positions;
14 provided further that the report shall not be required to be
15 posted on the department of transportation's website; and
16 provided further that the airports division shall submit the
17 budget report to the legislature no later than twenty days prior
18 to the convening of the 2010 and 2011 regular sessions.

19 SECTION 65. Provided that of the revenue bond
20 appropriation for harbors administration (TRN 395), the sum of
21 \$786,000 or so much thereof as may be necessary for fiscal year
22 2009-2010 and the sum of \$840,000 or so much thereof as may be



1 necessary for fiscal year 2010-2011 shall be used for HMP
2 harbors division capital improvements program staff costs,
3 statewide; provided further that the harbors division shall
4 prepare a project funded staff services budget report detailing
5 each permanent position by number, position title, and
6 compensation (including fringe benefits), in accordance with
7 section 92F-12(a)(14), Hawaii Revised Statutes; provided further
8 that the report shall include the details for non-permanent
9 capital improvements program related positions; provided further
10 that the report shall not be required to be posted on the
11 department of transportation's website; and provided further
12 that the harbors division shall submit the budget report to the
13 legislature no later than twenty days prior to the convening of
14 the 2010 and 2011 regular sessions.

15 SECTION 66. Provided that of the special funds and other
16 federal funds appropriations for highways administration (TRN
17 595), the sums of \$12,500,000 and \$6,000,000 respectively or so
18 much thereof as may be necessary for fiscal year 2009-2010 and
19 the same sums or so much thereof as may be necessary for fiscal
20 year 2010-2011 shall be used for highways division capital
21 improvements program projects staff costs, statewide; provided
22 further that the highways division shall prepare a project



1 funded staff services budget report detailing each permanent
2 position by number, position title, and compensation (including
3 fringe benefits), in accordance with section 92F-12(a)(14),
4 Hawaii Revised Statutes; provided further that the report shall
5 include the details for non-permanent capital improvements
6 program related positions; provided further that the report
7 shall not be required to be posted on the department of
8 transportation's website; and provided further that the highways
9 division shall submit the budget report to the legislature no
10 later than twenty days prior to the convening of the 2010 and
11 2011 regular sessions.

12 SECTION 67. Provided that of the general obligation bond
13 fund appropriation for land and natural resources - natural
14 physical environment (LNR 906), the sum of \$2,688,000 or so much
15 thereof as may be necessary for fiscal year 2009-2010 and the
16 same sum or so much thereof as may be necessary for fiscal year
17 2010-2011 shall be used for department of land and natural
18 resources capital improvements program staff costs, statewide;
19 provided further that the department of land and natural
20 resources shall prepare a project funded staff services budget
21 report detailing each permanent position by number, position
22 title, and compensation (including fringe benefits), in



1 accordance with section 92F-12(a)(14), Hawaii Revised Statutes;
2 provided further that the report shall include the details for
3 non-permanent capital improvements program related positions;
4 provided further that the report shall not be required to be
5 posted on the department of land and natural resources' website;
6 and provided further that the department of land and natural
7 resources shall submit the budget report to the legislature no
8 later than twenty days prior to the convening of the 2010 and
9 2011 regular sessions.

10 SECTION 68. Provided that of the special funds
11 appropriation for school support (EDN 400), the sum of
12 \$4,800,000 or so much thereof as may be necessary for fiscal
13 year 2009-2010 and the same sum or so much thereof as may be
14 necessary for fiscal year 2010-2011 shall be used for department
15 of education capital improvements program project positions,
16 statewide; provided further that the department of education
17 shall prepare a project funded staff services budget report
18 detailing each permanent position by number, position title, and
19 compensation (including fringe benefits), in accordance with
20 section 92F-12(a)(14), Hawaii Revised Statutes; provided further
21 that the report shall include the details for non-permanent
22 capital improvements program related positions; provided further



1 that the report shall not be required to be posted on the
2 department of education's website; and provided further that the
3 department of education shall submit the budget report to the
4 legislature no later than twenty days prior to the convening of
5 the 2010 and 2011 regular sessions.

6 SECTION 69. Provided that of the general obligation bond
7 fund appropriation for public works - planning, design, and
8 construction (AGS 221), the sum of \$7,365,000 or so much thereof
9 as may be necessary for fiscal year 2009-2010 and the same sum
10 or so much thereof as may be necessary for fiscal year 2010-2011
11 shall be used for department of accounting and general services
12 capital improvements program staff costs, statewide; provided
13 further that the department of accounting and general services
14 shall prepare a project funded staff services budget report
15 detailing each permanent position by number, position title, and
16 compensation (including fringe benefits), in accordance with
17 section 92F-12(a)(14), Hawaii Revised Statutes; provided further
18 that the report shall include the details for non-permanent
19 capital improvements program related positions; provided further
20 that the report shall not be required to be posted on the
21 department of accounting and general services' website; and
22 provided further that the department of accounting and general



1 services shall submit the budget report to the legislature no
2 later than twenty days prior to the convening of the 2010 and
3 2011 regular sessions.

4 SECTION 70. Provided that of the general obligation bond
5 fund appropriation for Hawaii health systems corporation -
6 corporate office (HTH 210), the sum of \$20,222,000, or so much
7 thereof as may be necessary for fiscal year 2009-2010, shall be
8 expended by the Hawaii health systems corporation as follows:

- 9 1. \$4,700,000 shall be used for renovations and air
10 conditioning upgrade to minimize vog infiltration into
11 Kau hospital;
- 12 2. \$1,200,000 shall be used to upgrade the wastewater
13 system and grease trap at Kula hospital;
- 14 3. \$1,000,000 shall be used for the implementation of
15 seismic mitigation measures at Kona community
16 hospital;
- 17 4. \$198,000 shall be used to replace the metal housing on
18 the electric substation vault at Maluhia hospital;
- 19 5. \$1,037,000 shall be used to reroof the ancillary wing,
20 medical office building and housing units at the west
21 Kauai medical center campus;



- 1 6. \$670,000 shall be used for infrastructure improvements
- 2 for new generators at Maui memorial medical center;
- 3 7. \$1,261,000 shall be used to upgrade the nurse call
- 4 system at Leahi hospital;
- 5 8. \$91,000 shall be used to replace helipad lights at
- 6 Hilo medical center;
- 7 9. \$1,261,000 shall be used to replace the nurse call
- 8 system at Kona community hospital;
- 9 10. \$554,000 shall be used to replace flooring and
- 10 waterproof patient bathrooms at Maluhia hospital;
- 11 11. \$639,000 shall be used to replace the nurse call
- 12 system at Kau hospital;
- 13 12. \$2,300,000 shall be used for a new helipad at Maui
- 14 memorial medical center;
- 15 13. \$915,000 shall be used to upgrade the wastewater
- 16 treatment plant at Kona community hospital;
- 17 14. \$410,000 shall be used to reroof the hospital building
- 18 at Maluhia hospital;
- 19 15. \$2,000,000 shall be used toward Maluhia hospital for
- 20 the inspection of an auxiliary parking lot and access
- 21 road for Keola street residents via the Kuakini street
- 22 extension;



1 16. \$150,000 shall be used for grease trap upgrades at
2 Leahi Hospital;

3 17. \$240,000 shall be used for spalling repair and
4 painting at Leahi hospital;

5 18. \$1,596,000 shall be used to reroof various buildings
6 at Samuel Mahelona Memorial Hospital;

7 provided further that Hawaii health systems corporation may use
8 the balance of the general obligation bond fund appropriation
9 for Hawaii health systems corporation - corporate office (HTH
10 210), if any, to correct health and safety deficiencies, to
11 supplement the projects identified above or to fund other
12 projects; provided further that the Hawaii health systems
13 corporation may deviate from the projects and amounts identified
14 above to handle emergencies; and provided further that Hawaii
15 health systems corporation shall submit a report to the
16 legislature identifying the projects funded or intended to be
17 funded by this appropriation no later than twenty days prior to
18 the convening of the 2010 regular session.

19 SECTION 71. Provided that of the general obligation bond
20 fund appropriation for adult and community care services (HMS
21 601), the sum of \$400,000 for fiscal year 2009-2010 shall be
22 used by the La'a Kea Foundation for plans, design and



1 construction for the Sunrise Farm Community of Maui; provided
2 further that no funds shall be expended unless matched on a 1:4
3 (private/state) basis.

4 SECTION 72. Provided that of the general obligation bond
5 fund appropriation for the County of Maui (SUB 401), the sum of
6 \$3,000,000 for Fiscal Year 2009-2010 shall be used by the County
7 of Maui for design and construction of the Iao Stream Bridge at
8 the Imi Kala Street extension, connecting Wailuku and Waiehu;
9 provided further that no funds shall be expended unless full
10 commitment is made by the County of Maui to fund and complete
11 construction of the road portion of this project.

12 SECTION 73. Act 213, Session Laws of Hawaii 2007, section
13 125, as amended by Act 158, Session Laws of Hawaii 2008, section
14 5, is amended:

15 (1) By amending Item B-10.07 to read:

16 " IN DIS LIFE, KAUAI

17 DESIGN, CONSTRUCTION ~~AND~~,
18 EQUIPMENT AND ALL OTHER RELATED
19 COSTS FOR THE YOUTH
20 REHABILITATION/EMPOWERMENT
21 PROGRAM. THIS
22 PROJECT QUALIFIES AS A GRANT
23 PURSUANT TO CHAPTER 42F, HRS.
24 DESIGN
25 CONSTRUCTION
26 EQUIPMENT
27 TOTAL FUNDING LBR C

10
~~1189~~95
~~11~~95
200C"



(2) By amending Item C-75.02 to read:

"75.02. S339 INTERSTATE ROUTE H-1, [~~SCHOOL ST~~] DRAINAGE
IMPROVEMENTS AND SCHOOL ST ON-RAMP RETAINING WALL
[REPLACEMENT] IMPROVEMENTS, OAHU

CONSTRUCTION FOR REPLACING
AND/OR EXTENDING AND
REPAIRING THE EXISTING SCHOOL
STREET ON-RAMP RETAINING WALL
AND PROVIDING SLOPE
STABILIZATION, INCLUDING THE
INSTALLATION OF DRAINAGE
FACILITIES, [ALONG] IN THE
VICINITY OF THE SCHOOL STREET
RAMPS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION

9000

TOTAL FUNDING TRN E
N

8999E
1N"

(3) By amending Item C-88 to read:

"88. S329 KAMEHAMEHA HIGHWAY REHABILITATION AND/OR
REPLACEMENT OF WAIKANE STREAM BRIDGE, OAHU

LAND ACQUISITION AND
DESIGN FOR THE REHABILITATION
AND/OR REPLACEMENT OF WAIKANE
STREAM BRIDGE TO INCLUDE
BRIDGE RAILINGS, SHOULDERS,
AND OTHER IMPROVEMENTS. THIS
PROJECT IS DEEMED NECESSARY
TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR
REIMBURSEMENT.

LAND

240

DESIGN

600

TOTAL FUNDING TRN 120E
480N

50E
190N"

(4) By amending Item C-89 to read:



"89. P70019 HAWAII BELT ROAD (ROUTE 19) AND PAPAIKOU MILL
ROAD INTERSECTION, HAWAII

DESIGN AND CONSTRUCTION
FOR ~~[INSTALLATION OF TRAFFIC
SIGNAL SYSTEM]~~ TRAFFIC SAFETY
IMPROVEMENTS AT HAWAII BELT
ROAD (ROUTE 19) AND PAPAIKOU
MILL ROAD INTERSECTION.

DESIGN	40	
CONSTRUCTION	[360] 760	
TOTAL FUNDING	TRN [400] 800B	B"

(5) By amending Item C-99 to read:

"99. V097 PUUNENE AVENUE WIDENING, ~~[WAKEA AVENUE]~~
KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI

LAND ACQUISITION AND
DESIGN FOR THE WIDENING OF
PUUNENE AVENUE FROM ~~[WAKEA
AVENUE]~~ KAMEHAMEHA AVENUE TO
KUIHELANI HIGHWAY FROM TWO TO
FOUR LANES. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING
AND/OR REIMBURSEMENT.

LAND	25	
DESIGN	500	
TOTAL FUNDING	TRN 100E	5E
	TRN 400N	20N"

(6) By amending Item C-110 to read:

"110. T127 KEAAU-PAHOA ROAD SHOULDER LANE CONVERSION, KEAAU
BYPASS ROAD TO VICINITY OF SHOWER DRIVE, HAWAII

CONSTRUCTION FOR
RECONSTRUCTING AND WIDENING
THE EXISTING SHOULDERS AND
CONSTRUCTING NEW SHOULDERS
~~[ON THE INBOUND SIDE OF THE
HIGHWAY]~~. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY



FOR FEDERAL AID FINANCING
AND/OR REIMBURSEMENT.

CONSTRUCTION

6600

TOTAL FUNDING TRN E

1320E

TRN N

5280N"

(7) By amending Item F-10 to read:

"10. P70039 LA'A KEA FOUNDATION, MAUI

PLANS, DESIGN, AND
CONSTRUCTION FOR THE SUNRISE
FARM COMMUNITY OF MAUI. THIS
PROJECT QUALIFIES AS A GRANT,
PURSUANT TO CHAPTER 42F, HRS.

PLANS

1

DESIGN

[447] 446

CONSTRUCTION

1

TOTAL FUNDING HMS 448C

C"

(8) By amending Item F-14 to read:

"14. P70041 WAIMANALO HOMELESS SHELTER, OAHU

PLANS [AND], DESIGN, AND
CONSTRUCTION FOR A COMMUNITY
CENTER FOR A HOMELESS SHELTER
IN WAIMANALO.

PLANS

1

DESIGN

[299] 298

CONSTRUCTION

1

TOTAL FUNDING HMS 300C

C"

(9) By amending item G-91 to read:

"91. P70108 WAIAKEA HIGH SCHOOL, HAWAII

~~[PLANS AND DESIGN]~~
EQUIPMENT AND APPURTENANCES
FOR A NEW ALL WEATHER TRACK
AND FIELD FACILITY ~~[; GROUND~~
~~AND SITE IMPROVEMENTS;~~
~~EQUIPMENT AND APPURTENANCES].~~

[PLANS

±



1	DESIGN	399]	
2	EQUIPMENT	400	
3	TOTAL FUNDING	EDN 400B	B"
4			

5 (10) By amending Item G-104 to read:

6 "P70119 MALAMA LEARNING CENTER, OAHU

7 PLANS, DESIGN, AND CONSTRUCTION FOR A SUSTAINABLE BUILDING FOR
8 SCIENCE, CONSERVATION, CULTURE, AND ARTS EDUCATION IN WEST OAHU.
9 THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

10	PLANS	1	1
11	DESIGN	1	1
12	CONSTRUCTION	273	498
13	TOTAL FUNDING	EDN HHL 275C	500C"

14 SECTION 74. Any law to the contrary notwithstanding, the
15 appropriations under Act 218, Session Laws of Hawaii 1995,
16 section 99, as amended and renumbered by Act 287, Session Laws
17 of Hawaii 1996, section 5, in the amounts indicated or balances
18 thereof, unallotted, allotted, unencumbered, or encumbered and
19 unrequired, are hereby lapsed:

20	<u>Item No.</u>	<u>Amount (MOF)</u>
21	C-85A	\$17,446 C
22		

23 SECTION 75. Any law to the contrary notwithstanding, the
24 appropriations under Act 218, Session Laws of Hawaii 1997,
25 section 140A, as amended and renumbered by Act 116, Session Laws
26 of Hawaii 1998, section 5, in the amounts indicated or balances



1 thereof, unallotted, allotted, unencumbered, or encumbered and
2 unrequired, are hereby lapsed:

3	<u>Item No.</u>	<u>Amount (MOF)</u>
4	I-10	\$92,527 C

5
6 SECTION 76. Any law to the contrary notwithstanding, the
7 appropriations under Act 91, Session Laws of Hawaii 1999,
8 section 64, as amended and renumbered by Act 281, Session Laws
9 of Hawaii 2000, section 5, in the amounts indicated or balances
10 thereof, unallotted, allotted, unencumbered, or encumbered and
11 unrequired, are hereby lapsed:

12	<u>Item No.</u>	<u>Amount (MOF)</u>
13	A-16A	\$2,106 C

14
15 SECTION 77. Any law to the contrary notwithstanding, the
16 appropriations under Act 259, Session Laws of Hawaii 2001,
17 section 91, as amended and renumbered by Act 177, Session Laws
18 of Hawaii 2002, section 5, in the amounts indicated or balances
19 thereof, unallotted, allotted, unencumbered, or encumbered and
20 unrequired, are hereby lapsed:

21	<u>Item No.</u>	<u>Amount (MOF)</u>
22	A-8B	\$23,523 C
23	G-54A	19,182 C
24	G-54E	104,155 C
25		



SECTION 78. Any law to the contrary notwithstanding, the appropriations under Act 200, Session Laws of Hawaii 2003, section 77, as amended and renumbered by Act 41, Session Laws of Hawaii 2004, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
K-7	\$1,580,863 C
K-8	1,808,318 C

SECTION 79. Any law to the contrary notwithstanding, the appropriations under Act 178, Session Laws of Hawaii 2005, section 85, as amended and renumbered by Act 160, Session Laws of Hawaii 2006, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
H-14.01	\$2,500,000 C

SECTION 80. Any law to the contrary notwithstanding, the appropriations under Act 213, Session Laws of Hawaii 2007, section 125, as amended and renumbered by Act 158, Session Laws of Hawaii 2008, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:



H.B. NO. 200
H.D. 1
S.D. 1
C.D. 1

1	<u>Item No.</u>	<u>Amount (MOF)</u>
2	A-7	\$400,000 C
3	A-9	125,000 C
4	A-9.01	200,000 C
5	A-10	260,000 C
6	A-11.02	\$50,000 C
7	A-14	179 C
8	A-18	125,000 C
9	B-1	100,000 C
10	B-7	75,000 C
11	B-9	250,000 C
12	B-10.04	500,000 C
13	C-74	1,200,000 C
14	D-3.03	100,000 C
15	E-9	250,000 C
16	E-13	80,000 C
17	E-16	125,000 C
18	E-16.01	200,000 C
19	E-19	1,800,000 C
20	F-1	75,000 C
21	F-16.01	1,454,000 C
22	F-18	550,000 C
23	G-16	125,000 B
24	G-17	1,500,000 B
25	G-20	100,000 B
26	G-22.01	1,200,000 B
27	G-23.01	100,000 B
28	G-24	3,100,000 B
29	G-26	168,000 B
30	G-28.01	646,000 B
31	G-31	1,500,000 B
32	G-34	250,000 B
33	G-37	65,000 B
34	G-37.02	850,000 B
35	G-38	1,250,000 B
36	G-39	1,000,000 B
37	G-41	300,000 B
38	G-42	500,000 B
39	G-43	85,000 B
40	G-52	1,000,000 B
41	G-53.01	750,000 B
42	G-56	500,000 B
43	G-60	410,000 B



1	G-63	6,000,000	B
2	G-67	8,082,000	B
3	G-77	1,560,000	B
4	G-80	500,000	B
5	G-80.01	200,000	B
6	G-86.01	400,000	B
7	G-92	500,000	B
8	G-93	40,000	B
9	G-95	900,000	B
10	G-96	2,600,000	B
11	G-97	100,000	B
12	G-99	670,000	B
13	G-102	75,000	B
14	G-103	650,000	B
15	G-106	250,000	C
16	H-2	250,000	C
17	H-3	100,000	C
18	H-14	300,000	C
19	I-1	1,150,000	C
20	I-2	850,000	C
21	I-5	5,000,000	C
22	K-3	37,676,000	C
23	K-8	250,000	C
24	K-15	50,000	C
25	K-16	250,000	C
26	K-25	100,000	C

27 PART VI. ISSUANCE OF BONDS

SECTION 81. AIRPORT REVENUE BONDS. The department of transportation is authorized to issue airport revenue bonds for airport capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects,



1 and, if so determined by the department and approved by the
2 governor, such additional principal amount as may be deemed
3 necessary by the department to pay interest on such airport
4 revenue bonds during the estimated period of construction of the
5 capital improvements program project for which such airport
6 revenue bonds are issued, to establish, maintain, or increase
7 reserves for the airport revenue bonds heretofore authorized
8 (whether authorized and issued or authorized and still
9 unissued), and to pay the expenses of issuance of such bonds.

10 The aforementioned airport revenue bonds shall be issued
11 pursuant to the provisions of part III of chapter 39, Hawaii
12 Revised Statutes, as the same may be amended from time to time.

13 The principal of and interest on airport revenue bonds, to the
14 extent not paid from the proceeds of such bonds, shall be
15 payable solely from and secured solely by the revenues from
16 airports and related facilities under the ownership of the State
17 or operated and managed by the department and the aviation fuel
18 taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8,
19 Hawaii Revised Statutes, or such parts of either thereof as the
20 department may determine, including rents, landing fees, and
21 other fees or charges presently or hereafter derived from or
22 arising through the ownership, operation, and management of



1 airports and related facilities and the furnishing and supplying
2 of the services thereof, and passenger facility charges pursuant
3 to section 261-5.5, Hawaii Revised Statutes, as amended, and as
4 determined by the department. The expenses of the issuance of
5 such airport revenue bonds shall, to the extent not paid from
6 the proceeds of such bonds, be paid from the airport revenue
7 fund and passenger facility charge special fund as determined by
8 the department.

9 The governor, in the governor's discretion, is authorized
10 to use the airport revenue fund and passenger facility charge
11 special fund to finance those projects authorized in part II and
12 listed in part IV of this Act where the method of financing is
13 designated to be by airport revenue bond funds; provided that
14 the governor shall submit a report to the legislature of all
15 uses of this authority for the previous twelve month period from
16 December 1 to November 30 no later than twenty days prior to the
17 convening of the 2010 and 2011 regular sessions.

18 SECTION 82. HARBOR REVENUE BONDS. The department of
19 transportation is authorized to issue harbor revenue bonds for
20 harbor capital improvement program projects authorized in part
21 II and listed in part IV of this Act and designated to be
22 financed by revenue bond funds or by general obligation bond



1 funds with debt service cost to be paid from special funds, in
2 such principal amount as shall be required to yield the amounts
3 appropriated for such capital improvement program projects, and,
4 if so determined by the department and approved by the governor,
5 such additional amounts as may be deemed necessary by the
6 department to pay interest on such revenue bonds during the
7 estimated construction period of the capital improvement project
8 for which such harbor revenue bonds are issued to establish,
9 maintain, or increase reserves for the harbor revenue bonds or
10 harbor revenue bonds heretofore authorized (whether authorized
11 and issued or authorized and still unissued), and to pay the
12 expenses of issuance of such bonds. The aforementioned harbor
13 revenue bonds shall be issued pursuant to the provisions of part
14 III of chapter 39, Hawaii Revised Statutes, as the same may be
15 amended from time to time. The principal of and interest on
16 harbor revenue bonds, to the extent not paid from the proceeds
17 of such bonds, shall be payable solely from and secured solely
18 by the revenues derived from harbors and related facilities
19 under the ownership of the State or operated and managed by the
20 department, including rents, mooring, wharfage, dockage,
21 pilotage fees, and other fees or charges presently or hereafter
22 derived from or arising through the ownership, operation, and



1 management of harbor and related facilities and the furnishing
2 and supplying of the services thereof. The expenses of the
3 issuance of such harbor revenue bonds shall, to the extent not
4 paid from the proceeds of such bonds, be paid from the harbor
5 special fund.

6 The governor, in the governor's discretion, is authorized
7 to use the harbor revenue fund to finance those projects
8 authorized in part II and listed in part IV of this Act where
9 the method of financing is designated to be by harbor revenue
10 bond funds; provided that the governor shall submit a report to
11 the legislature of all uses of this authority for the previous
12 twelve month period from December 1 to November 30 no later than
13 twenty days prior to the convening of the 2010 and 2011 regular
14 sessions.

15 SECTION 83. HIGHWAY REVENUE BONDS. The department of
16 transportation is authorized to issue highway revenue bonds for
17 highway capital improvement program projects authorized in part
18 II and listed in part IV of this Act and designated to be
19 financed by revenue bond funds or by general obligation bond
20 funds with the debt service cost to be paid from special funds,
21 in such principal amount as shall be required to yield the
22 amounts appropriated for such capital improvement projects, and,



1 if so determined by the department and approved by the governor,
2 such additional principal amount as may be deemed necessary by
3 the department to pay interest on such highway revenue bonds
4 during the estimated period of construction of the capital
5 improvement project for which such highway revenue bonds are
6 issued, to establish, maintain, or increase reserves for such
7 highway revenue bonds or highway revenue bonds heretofore
8 authorized (whether authorized and issued or authorized and
9 still unissued), and to pay all or any part of the expenses
10 related to the issuance of such highway revenue bonds. The
11 aforementioned highway revenue bonds shall be issued pursuant to
12 the provisions of part III of chapter 39, Hawaii Revised
13 Statutes, as the same may be amended from time to time. The
14 principal of and interest on such highway revenue bonds, to the
15 extent not paid from the proceeds of such highway revenue bonds,
16 shall be payable from and secured by the revenues derived from
17 highways and related facilities under the ownership of the State
18 or operated and managed by the department, from the highway fuel
19 taxes, vehicle weight taxes, and vehicle registration fees,
20 levied and paid pursuant to sections 243-4, 248-8, 249-31, and
21 249-33, Hawaii Revised Statutes, and federal moneys received by
22 the State or any department thereof which are available to pay



1 principal of and/or interest on indebtedness of the State, or
2 such part of any thereof as the department may determine, and
3 other user taxes, fees or charges currently or hereafter derived
4 from or arising through the ownership, operation, and management
5 of highways and related facilities and the furnishing and
6 supplying of the services thereof. The expenses related to the
7 issuance of such highway revenue bonds, to the extent not paid
8 from the proceeds of such bonds, shall be paid from the state
9 highway fund.

10 The governor, in the governor's discretion, is authorized
11 to use the state highway fund to finance those projects
12 authorized in part II and listed in part IV of this Act where
13 the method of financing is designated to be by highway revenue
14 bond funds; provided that the governor shall submit a report to
15 the legislature of all uses of this authority for the previous
16 twelve month period from December 1 to November 30 no later than
17 twenty days prior to the convening of the 2010 and 2011 regular
18 sessions.

19 SECTION 84. UNIVERSITY OF HAWAII REVENUE BONDS. The
20 University of Hawaii board of regents is authorized to issue
21 revenue bonds for capital improvement program projects
22 authorized in part II and listed in part IV of this Act and



1 designated to be financed by revenue bond funds, in principal
2 amounts as are required to yield the amounts appropriated for
3 capital improvement program projects, and if determined by the
4 board of regents and approved by the governor, any additional
5 principal amount deemed necessary by the board of regents to pay
6 interest on the revenue bonds during the estimated period of
7 construction of the capital improvement program project for
8 which the revenue bonds are issued, to establish, maintain, or
9 increase reserves for the revenue bonds, and to pay all or any
10 part of the expenses related to the issuance of the revenue
11 bonds. The revenue bonds shall be issued pursuant to the
12 provisions of part III of chapter 39, Hawaii Revised Statutes,
13 as amended, except that the bonds shall be issued in the name of
14 the University of Hawaii and not in the name of the State. The
15 principal of and interest on the revenue bonds, to the extent
16 not paid from the proceeds of the revenue bonds, shall be
17 payable from and secured by the revenues derived from facilities
18 under the ownership of the University of Hawaii or operated and
19 managed by the University of Hawaii, or any part thereof as the
20 board of regents may determine, including other moneys, rates,
21 rents, fees, or charges currently or hereafter derived from or
22 arising through the ownership, operation, and management of



1 university facilities and the furnishings and supplying of the
2 services thereof. The expenses related to the issuance of the
3 revenue bonds, to the extent not paid from the proceeds of the
4 bonds, shall be paid from the special funds of the University of
5 Hawaii.

6 The governor, in the governor's discretion, is authorized
7 to use University of Hawaii special funds to finance those
8 projects authorized in part II and listed in part IV of this Act
9 where the method of financing is designated to be by University
10 of Hawaii revenue bonds; provided that the governor shall submit
11 a report to the legislature of all uses of this authority for
12 the previous twelve month period from December 1 to November 30
13 no later than twenty days prior to the convening of the 2010 and
14 2011 regular sessions.

15 SECTION 85. HAWAIIAN HOME LANDS REVENUE BONDS. The
16 department of Hawaiian home lands is authorized to issue
17 Hawaiian home lands revenue bonds for Hawaiian home lands
18 capital improvement program projects authorized in part II and
19 listed in part IV of this Act and designated to be financed by
20 revenue bond funds or by general obligation bond funds with debt
21 service cost to be paid from special funds, in such principal
22 amount as shall be required to yield the amounts appropriated



1 for such capital improvements program projects, and, if so
2 determined by the department and approved by the governor, such
3 additional principal amount as may be deemed necessary by the
4 department to pay interest on such Hawaiian home lands revenue
5 bonds during the estimated period of construction of the capital
6 improvements program project for which such Hawaiian home lands
7 revenue bonds are issued, to establish, maintain, or increase
8 reserves for the Hawaiian home lands revenue bonds heretofore
9 authorized (whether authorized and issued or authorized and
10 still unissued), and to pay the expenses of issuance of such
11 bonds. The aforementioned Hawaiian home lands revenue bonds
12 shall be issued pursuant to the provisions of part III of
13 chapter 39, Hawaii Revised Statutes, as amended. The principal
14 of and interest on Hawaiian home lands revenue bonds, to the
15 extent not paid from the proceeds of such bonds, shall be
16 payable solely from and secured solely by the revenues from
17 Hawaiian home lands, revenues from available lands as defined in
18 section 203 of the Hawaii Homes Commission Act, 1920, and
19 related facilities under the ownership of the State or operated
20 and managed by the department or such parts of either thereof as
21 the department may determine, including rents and other fees or
22 charges presently or hereafter derived from or arising through



1 the ownership, operation, and management of Hawaiian home lands,
2 available lands as defined in section 203 of the Hawaii Homes
3 Commission Act, 1920, and related facilities. The expenses of
4 the issuance of such Hawaiian home lands revenue bonds shall, to
5 the extent not paid from the proceeds of such bonds, be paid
6 from the Hawaiian home lands special fund.

7 The governor, in the governor's discretion, is authorized
8 to use the Hawaiian home lands special fund to finance those
9 projects authorized in part II and listed in part IV of this Act
10 where the method of financing is designated to be by Hawaiian
11 home lands revenue bond funds; provided that the governor shall
12 submit a report to the legislature of all uses of this
13 authority for the previous twelve month period from December 1
14 to November 30 no later than twenty days prior to the convening
15 of the 2010 and 2011 regular sessions.

16 **PART VII. SPECIAL PROVISIONS**

17 SECTION 86. GOVERNOR'S DISCRETIONARY POWERS. Any law or
18 provision to the contrary notwithstanding, the governor may
19 replace general obligation bond funds appropriated for capital
20 improvement projects with general obligation reimbursable bond
21 funds, when the expenditure of such general obligation
22 reimbursable bond funds is deemed appropriate for the project.



1 SECTION 87. Provided that all general obligation bond
2 funds used for a public undertaking, improvement, or system
3 designated by the letter (D) shall have the bond principal and
4 interest reimbursed from the special fund in which the net
5 revenue, or net user tax receipts, or combination of both, of
6 such public undertaking, improvement, or system, are deposited
7 or credited. Bonds issued for irrigation and housing projects
8 shall be reimbursed as provided by section 174-21 and chapter
9 201H, Hawaii Revised Statutes, respectively.

10 SECTION 88. Provided that in the event that the authorized
11 appropriations specified for a capital improvement project
12 listed in this Act are insufficient and where the source of
13 funding is designated as special funds, general obligation bond
14 fund with debt service cost to be paid from special funds,
15 revenue bond funds, or revolving funds, the governor may make
16 supplemental allotments from the special fund or revolving fund
17 responsible for cash or debt service payments for the projects,
18 or transfer unrequired balances from other unlapsed projects in
19 this Act or prior appropriation acts which authorized the use of
20 special funds, general obligation bond fund with debt service
21 costs to be paid from special funds, revenue bond funds, or
22 revolving funds; provided further that such supplemental



1 allotments shall not be used to increase the scope of the
2 project; provided further that such supplemental allotments
3 shall not impair the ability of the fund to meet the purposes
4 for which it was established; and provided further that the
5 governor shall submit a report to the legislature of all uses of
6 this proviso for the previous twelve month period from December
7 1 to November 30 no later than twenty days prior to the
8 convening of the 2010 and 2011 regular sessions.

9 SECTION 89. Provided that in the event that the authorized
10 appropriations specified for a capital improvement project
11 listed in this Act are insufficient and where the source of
12 funding is designated as airport passenger facility charge
13 funds, the governor may make supplemental allotments from the
14 airport revenue fund or airport revenue bond funds, or transfer
15 unrequired balances from other unlapsed projects in this Act or
16 prior appropriation acts that authorized the use of airport
17 passenger facility charge funds; provided further that such
18 supplemental allotments shall not be used to increase the scope
19 of the project; provided further that such supplemental
20 allotments shall not impair the ability of the fund to meet the
21 purposes for which it was established; provided further that the
22 governor, at the governor's discretion, is authorized to



1 increase the passenger facility charge fund authorization
2 ceiling for the program to accommodate the expenditure of such
3 funds; and provided further that the governor shall submit a
4 report to the legislature of all uses of this proviso for the
5 previous twelve month period from December 1 to November 30 no
6 later than twenty days prior to the convening of the 2010 and
7 2011 regular sessions.

8 SECTION 90. Provided that the governor may supplement
9 funds for any cost element for a capital improvement project
10 authorized under this Act by transferring such sums as may be
11 needed from the funds appropriated for other cost elements of
12 the same project by this Act or any other prior or future act
13 which has not lapsed; provided further that the total
14 expenditure of funds for all cost elements shall not exceed the
15 total appropriations for that project; and provided further that
16 the governor shall submit a report to the legislature of all
17 uses of this proviso for the previous twelve month period from
18 December 1 to November 30 no later than twenty days prior to the
19 convening of the 2010 and 2011 regular sessions.

20 SECTION 91. Provided that after the objectives and
21 purposes of appropriations made in this Act from the general
22 obligation bond fund for capital improvement projects have been



1 met, unrequired balances, except those from University of Hawaii
2 projects, shall be transferred to the project adjustment fund
3 appropriated in part II and described in part IV of this Act,
4 and shall be considered a supplementary appropriation thereto;
5 provided further that all other unrequired allotment balances,
6 unrequired appropriation balances, and unrequired encumbrance
7 balances shall lapse as of June 30, 2012, as provided in section
8 96 of this Act; and provided further that the governor shall
9 notify the legislature within five days of each use of this
10 proviso and submit a report to the legislature of all uses of
11 this proviso for the previous twelve month period from December
12 1 to November 30 no later than twenty days prior to the
13 convening of the 2010 and 2011 regular sessions.

14 SECTION 92. Provided that in the event that authorized
15 appropriations specified for capital improvement projects listed
16 in this Act or in any other act currently authorized by the
17 legislature are insufficient, and where the source of funding
18 for the project is designated as the general obligation bond
19 fund, the governor may make supplemental allotments from the
20 project adjustment fund appropriated in part II and described in
21 part IV of this Act to supplement any currently authorized
22 capital investment cost elements; provided further that such



1 supplemental allotments from the project adjustment fund shall
2 not be used to increase the scope of the project; and provided
3 further that the governor shall notify the legislature within
4 five days of each use of this proviso and submit a report to the
5 legislature of all uses of this proviso for the previous twelve
6 month period from December 1 to November 30 no later than twenty
7 days prior to the convening of the 2010 and 2011 regular
8 sessions.

9 SECTION 93. Provided that after the objectives and the
10 purposes of appropriations made in this Act for capital
11 investment purposes from the state educational facilities
12 improvement special fund have been met, any unrequired balances
13 shall be transferred to the special funded project adjustment
14 fund for state educational facilities appropriated in part II
15 and described further in part IV, and shall be considered a
16 supplementary appropriation thereto; and provided further that
17 the governor shall submit a report to the legislature of all
18 uses of this proviso for the previous twelve month period from
19 December 1 to November 30 no later than twenty days prior to the
20 convening of the 2010 and 2011 regular sessions.

21 SECTION 94. Provided that in the event that currently
22 authorized appropriations specified for capital investment



1 purposes listed in this Act or in any other Act currently
2 authorized by the legislature are insufficient, and where the
3 source of funding for the project is designated as the state
4 educational facilities improvement special fund, the governor
5 may make supplemental allotments from the special funded project
6 adjustment fund for state educational facilities appropriated in
7 part II and described further in part IV; provided further that
8 the supplemental allotments from the special funded project
9 adjustment fund for state educational facilities shall not be
10 used to increase the scope of the project and may only be made
11 to supplement currently authorized capital investment project
12 cost elements; and provided further that the governor shall
13 submit a report to the legislature of all uses of this proviso
14 for the previous twelve month period from December 1 to November
15 30 no later than twenty days prior to the convening of the 2010
16 and 2011 regular sessions.

17 SECTION 95. Provided that after the objectives and the
18 purposes of appropriations made in this Act from the general
19 obligation bond fund for capital improvement projects for the
20 University of Hawaii have been met, any unrequired balances
21 shall be transferred to the University of Hawaii project
22 adjustment fund appropriated in part II and described further in



1 part IV, and shall be considered a supplementary appropriation
2 thereto; and provided further that the governor shall submit a
3 report to the legislature of all uses of this proviso for the
4 previous twelve month period from December 1 to November 30 no
5 later than twenty days prior to the convening of the 2010 and
6 2011 regular sessions.

7 SECTION 96. Provided that any law or provision of this Act
8 to the contrary notwithstanding, the appropriations made for
9 capital improvement projects authorized under this Act shall not
10 lapse at the end of the fiscal biennium for which the
11 appropriation is made; provided further that all appropriations
12 made to be expended in fiscal biennium 2009-2011 that are
13 unencumbered as of June 30, 2012, shall lapse as of that date;
14 provided further that this lapsing date shall not apply to: (a)
15 appropriations for projects described in section 62 of this Act
16 where the means of funding is designated to be the state
17 educational facilities improvement special fund, where such
18 appropriations have been authorized for more than three years
19 for the construction or acquisition of public school facilities;
20 and (b) non-general fund appropriations for projects described
21 in section 62 of this Act where such appropriations have been



1 deemed necessary to qualify for federal aid financing and
2 reimbursement.

3 SECTION 97. Provided that where it has been determined
4 that changed conditions, such as a reduction in the particular
5 population being served, permit the reduction in the scope of a
6 capital improvement project described in this Act, the governor
7 may authorize such reduction of project scope; and provided
8 further that the governor shall notify the legislature within
9 five days of each use of this proviso and submit a report to the
10 legislature of all uses of this proviso for the previous twelve
11 month period from December 1 to November 30 no later than twenty
12 days prior to the convening of the 2010 and 2011 regular
13 sessions.

14 SECTION 98. Provided that in releasing funds for capital
15 improvement projects, the governor shall consider legislative
16 intent and the objectives of the user agency and its programs;
17 the scope and level of the user agency's intended service; and
18 the means, efficiency, and economics by which the project will
19 meet the objectives of the user agency and the State; and
20 provided further that agencies responsible for construction
21 shall take into consideration legislative intent, the objectives
22 of the user agency and its programs, and the scope and level of



1 the user agency's intended service, and construct the
2 improvement to meet the objectives of the user agency in the
3 most efficient and economical manner possible.

4 SECTION 99. Provided that with the approval of the
5 governor, designated expending agencies for capital improvement
6 projects authorized in this Act may delegate to other state or
7 county agencies the implementation of projects when it is
8 determined advantageous to do so by both the original expending
9 agency and the agency to which expending authority is to be
10 delegated; and provided further that the governor shall notify
11 the legislature within five days of each use of this proviso and
12 submit a report to the legislature of all uses of this proviso
13 for the previous twelve month period from December 1 to November
14 30 no later than twenty days prior to the convening of the 2010
15 and 2011 regular sessions.

16 SECTION 100. Provided that where county capital
17 improvement projects are partially or totally funded by state
18 grants as authorized in this Act or any other act of the
19 legislature, this fact should be appropriately acknowledged
20 during construction and upon completion of these projects.

21 SECTION 101. Provided that the governor may authorize the
22 expenditure of funds for capital improvement projects not



1 previously authorized in this Act to cope with the effects of
2 natural disasters or unforeseen emergencies, when the effects of
3 the natural disasters or unforeseen emergencies create an urgent
4 need to pursue a course of action that is in the best interest
5 of the State; provided further that no funds shall be expended
6 without a formal declaration of a natural disaster or emergency
7 by the governor; provided further that the governor shall use
8 the project adjustment fund authorized in part II and described
9 in part IV to accomplish the purposes of this section; and
10 provided further that the governor shall notify the legislature
11 within five days of each use of this proviso and submit a report
12 to the legislature of all uses of this proviso for the previous
13 twelve month period from December 1 to November 30 no later than
14 twenty days prior to the convening of the 2010 and 2011 regular
15 sessions.

16 SECTION 102. Provided that notwithstanding any provision
17 in part III of this Act, the governor is authorized to transfer
18 savings or unrequired balances as may be available from the
19 appropriated funds of any program in this Act to supplement the
20 appropriation for any other program in this Act to cope with the
21 effects of natural disasters or other unforeseen emergencies;
22 provided further that the effects of such natural disasters or



1 emergencies create an urgent need to pursue a course of action
2 which is in the best interest of the State; provided further
3 that the use of such funds does not conflict with general law;
4 provided further that no funds shall be expended without a
5 formal declaration of a natural disaster or emergency by the
6 governor; and provided further that the governor shall notify
7 the legislature within five days of each use of this proviso and
8 submit a report to the legislature of all uses of this proviso
9 for the previous twelve month period from December 1 to November
10 30 no later than twenty days prior to the convening of the 2010
11 and 2011 regular sessions.

12 SECTION 103. Provided that no appropriation authorized in
13 this Act for expenditure by a political subdivision of this
14 State shall be considered to be a mandate to undertake new
15 programs or to increase the level of services under existing
16 programs of that political subdivision. If any appropriation
17 authorized in this Act constitutes such a mandate within the
18 provisions of section 5 of article VIII of the Hawaii State
19 Constitution, such authorization shall be void and, in the case
20 of capital improvement appropriations designated to be financed
21 from the general obligation bond fund, the total general



1 obligation bonds authorized for such projects shall be
2 correspondingly decreased.

3 SECTION 104. Provided that whenever the expending agency
4 to which an appropriation is made is changed due to legislation
5 enacted during any session of the legislature which affects the
6 appropriations made by this Act, the governor shall transfer the
7 necessary funds and positions to the proper expending agency as
8 provided by law.

9 SECTION 105. Provided that in the event the State should
10 assume the direct operation of any non-governmental agency
11 receiving state funds under the provisions of this Act, all such
12 funds shall constitute a credit to the State against the costs
13 of acquiring all or any portion of the property, real, personal,
14 or mixed, of such non-governmental agency. This credit shall be
15 applicable regardless of when such acquisition takes place.

16 SECTION 106. Provided that in the event that unanticipated
17 federal funding cutbacks diminish or curtail essential,
18 federally-funded state programs, the governor may utilize
19 savings as determined to be available from other state programs
20 for the purpose of maintaining such programs until the next
21 legislative session; and provided further that the governor
22 shall notify the legislature within five days of each use of



1 this proviso and submit a report to the legislature of all uses
2 of this proviso for the previous twelve month period from
3 December 1 to November 30 no later than twenty days prior to the
4 convening of the 2010 and 2011 regular sessions.

5 SECTION 107. Provided that the governor may approve the
6 expenditure of federal stimulus funds for operating and capital
7 improvement purposes designated with the letter "V" which are in
8 excess of levels authorized by the legislature; provided further
9 that the governor may allow for an increase in the federal
10 stimulus fund authorization ceiling for the program to
11 accommodate the expenditure of such funds; provided further that
12 prior to the governor's approval to expend these funds, the
13 governor shall submit a report to the legislature; provided
14 further that the report shall include the date the program to
15 receive the federal stimulus funds was first notified that
16 additional federal stimulus funds may be available, the date
17 that additional federal stimulus funds were known to be
18 available, and an explanation of the public benefit; and
19 provided further that the governor shall submit a summary report
20 of all uses of this proviso for the previous twelve month period
21 from December 1 to November 30 no later than twenty days prior
22 to the convening of the 2010 and 2011 regular sessions.



1 SECTION 108. Provided that the governor may approve the
2 expenditure of federal funds designated with the letter "N" for
3 operating and capital improvement purposes which are in excess
4 of levels authorized by the legislature only in the event that
5 the expenditure is made for the benefit of the public; provided
6 further that the governor may allow for an increase in the
7 federal fund authorization ceiling for the program to
8 accommodate the expenditure of such funds; provided further that
9 prior to the governor's approval to expend these funds the
10 governor shall submit a report to the legislature; provided
11 further that the report shall include the date when the program
12 to receive the federal funds was first notified that additional
13 federal funds may be available, the date that additional federal
14 funds were known to be available, and the reasons why additional
15 federal fund appropriations were not sought during the preceding
16 legislative session, and an explanation of the public benefit;
17 provided further that in the event of federal funds received as
18 a result of a natural or manmade disaster, the governor shall
19 submit notification to the legislature within five days after
20 the governor's approval to expend funds has been granted; and
21 provided further that the governor shall submit a summary report
22 of all uses of this proviso for the previous twelve month period



1 from December 1 to November 30 no later than twenty days prior
2 to the convening of the 2010 and 2011 regular sessions.

3 SECTION 109. Provided that where an agency is authorized
4 to secure funds or other property from private organizations or
5 individuals to be expended or utilized in connection with any
6 authorized program, the agency, with the governor's approval,
7 may enter into such undertaking, provided that the provisions of
8 the undertaking comply with applicable State constitutional and
9 statutory requirements; and provided further that the governor
10 shall notify the legislature within five days of each use of
11 this proviso and submit a report to the legislature of all uses
12 of this proviso for the previous twelve month period from
13 December 1 to November 30 no later than twenty days prior to the
14 convening of the 2010 and 2011 regular sessions.

15 SECTION 110. Provided that except as otherwise provided by
16 general law, negotiations for the purchase of land by state
17 agencies shall be subject to the approval of the governor and
18 the department of land and natural resources, or other
19 appropriate agency; and provided further that private lands may
20 be acquired for the purpose of exchange for federal lands when
21 the department of land and natural resources and the governor
22 determine that such acquisition and exchange are necessary for



1 the completion of any project specifically authorized by this
2 Act.

3 SECTION 111. Provided that except as otherwise provided,
4 or except as prohibited by specific grant conditions, all
5 federal or non-general fund reimbursements received by state
6 programs shall be returned to the general fund or fund of
7 originating expenses.

8 SECTION 112. Provided that unless otherwise provided in
9 this Act, the governor is authorized to transfer operating funds
10 between appropriations within the same fund, within an expending
11 agency, for operating purposes; provided further that for each
12 fiscal year the cumulative amount of transfers for a means of
13 financing (MOF) from a program ID shall not exceed ten per cent
14 of the amount appropriated that fiscal year for that MOF of that
15 program ID; provided further that for each fiscal year the
16 cumulative amount of transfers for a MOF to a program ID shall
17 not exceed ten per cent of the amount appropriated that fiscal
18 year for that MOF of that program ID; provided further that the
19 governor shall submit a report to the legislature within five
20 days of each use of this proviso; provided further that the
21 report shall include the date of transfer, the amount of the
22 transfer, the program ID from which funds were transferred, the



1 program ID to which funds were transferred, the impact to the
2 program ID funds are transferred from, and a detailed
3 explanation of the public purposes served by the transfer of
4 resources; and provided further that the governor shall submit
5 to the legislature a summary report containing the
6 aforementioned information for each use of this proviso for the
7 previous twelve month period from December 1 to November 30 no
8 later than twenty days prior to the convening of the 2010 and
9 2011 regular sessions.

10 SECTION 113. Provided that unless otherwise provided in
11 this Act, section 112 notwithstanding, for the department of
12 health, the department of human services, and the department of
13 public safety, the governor is authorized to transfer operating
14 funds between appropriations within the same fund, within an
15 expending agency, for operating purposes; provided further that
16 the governor shall submit a report to the legislature within
17 five days of each use of this proviso; provided further that the
18 report shall include the date of transfer, the amount of the
19 transfer, the program ID from which funds were transferred, the
20 program ID to which funds were transferred, the impact to the
21 program ID funds are transferred from, and a detailed
22 explanation of the public purposes served by the transfer of



1 resources; and provided further that the governor shall submit
2 to the legislature a summary report containing the
3 aforementioned information for each use of this proviso for the
4 previous twelve month period from December 1 to November 30 no
5 later than twenty days prior to the convening of the 2010 and
6 2011 regular sessions.

7 SECTION 114. Except as otherwise provided in this Act,
8 each department or agency is authorized to transfer positions
9 within its respective authorized position ceiling for the
10 purpose of maximizing the utilization of personnel resources and
11 staff productivity; provided further that all such actions shall
12 be with the prior approval of the governor and shall be
13 consistent with appropriations provided in this Act and with
14 provisions of part II of chapter 37, Hawaii Revised Statutes;
15 provided further that the governor shall submit a report to the
16 legislature within five days of each use of this proviso;
17 provided further that the report shall include the date of the
18 transfer, the position transferred, the program from which the
19 position was transferred, the program to which the position was
20 transferred, responsibilities of the position prior to transfer,
21 the responsibilities of the position after the transfer, and the
22 manner in which the transfer maximizes the utilization of



1 personnel resources and staff productivity; and provided further
2 that the governor shall submit to the legislature a summary
3 report of all uses of this proviso for the previous twelve month
4 period from December 1 to November 30 no later than twenty days
5 prior to the convening of the 2010 and 2011 regular sessions.

6 SECTION 115. Any law or provision to the contrary
7 notwithstanding, in expending funds for social welfare programs,
8 education programs, and other programs and agencies having
9 appropriations which are based on population and workload data
10 as specified in the executive budget document, only so much as
11 is necessary to provide the level of services intended by the
12 legislature shall be expended. Affected agencies shall reduce
13 expenditures below appropriations under procedures prescribed by
14 the department of budget and finance in the event actual
15 population and workload trends are less than the figures.
16 projected; and provided further that the department of budget
17 and finance shall notify the legislature within five business
18 days of each application of this proviso and submit a report of
19 all applications of this proviso for the previous twelve month
20 period from December 1 to November 30 no later than twenty days
21 prior to the convening of the 2010 and 2011 regular sessions.



1 SECTION 116. With the approval of the governor, agencies
2 that use appropriations authorized in part II of this Act for
3 audit services may delegate that responsibility and transfer
4 funds to internal post audit (AGS 104), when it is determined by
5 such agencies that it is advantageous to do so; and provided
6 further that the governor shall submit to the legislature a
7 summary report of all uses of this proviso for the previous
8 twelve month period from December 1 to November 30 no later than
9 twenty days prior to the convening of the 2010 and 2011 regular
10 sessions.

11 SECTION 117. With the approval of the governor, expending
12 agencies that use appropriations authorized in part II of this
13 Act for plans, land acquisition, design, construction, and
14 equipment for repair and alterations may delegate responsibility
15 and transfer funds to public works - planning, design, and
16 construction (AGS 221) for the implementation of the repair and
17 alterations, when it is determined by the agencies that it is
18 advantageous to do so; and provided further that the governor
19 shall submit to the legislature a summary report of all uses of
20 this proviso for the previous twelve month period from December
21 1 to November 30 no later than twenty days prior to the
22 convening of the 2010 and 2011 regular sessions.



1 SECTION 118. Agencies with appropriations authorized in
2 part II of this Act for risk management costs shall transfer
3 funds authorized for that purpose to state risk management and
4 insurance administration (AGS 203) for the administration and
5 implementation of state risk management costs and expenses,
6 except as otherwise provided by law.

7 SECTION 119. With the approval of the governor, the Hawaii
8 health systems corporation in the department of health may
9 transfer to the department of human services funds appropriated
10 to the Hawaii health systems corporation for the care and
11 treatment of patients, whenever the department of human services
12 can utilize such funds to match federal funds which may be
13 available to help finance the cost of outpatient, acute
14 hospital, or long-term care of indigents or medical indigents in
15 designated critical access hospitals; and provided further that
16 the governor shall submit a report to the legislature of all
17 uses of this proviso for the previous twelve month period from
18 December 1 to November 30 no later than twenty days prior to the
19 convening of the 2010 and 2011 regular sessions.

20 SECTION 120. With the approval of the governor, the
21 department of health may transfer to the department of human
22 services funds appropriated to the department of health for the



1 care and treatment of patients, whenever the department of human
2 services can utilize such funds to match federal funds to
3 finance the cost of outpatient, hospital, or skilled nursing
4 home care of indigents or medical indigents; and provided
5 further that the governor shall submit a report to the
6 legislature of all uses of this proviso for the previous twelve
7 month period from December 1 to November 30 no later than twenty
8 days prior to the convening of the 2010 and 2011 regular
9 sessions.

10 SECTION 121. The department of human services is
11 authorized to enter into agreements with the department of
12 health to furnish outpatient, hospital, and skilled nursing home
13 care of indigents or medical indigents and to pay the department
14 of health for such care; provided that with the approval of the
15 director of finance, the department of health may deposit part
16 of such receipts into the appropriations from which transfers
17 were made as provided elsewhere in this Act; and provided
18 further that the governor shall submit a report to the
19 legislature of all uses of this proviso for the previous twelve
20 month period from December 1 to November 30 no later than twenty
21 days prior to the convening of the 2010 and 2011 regular
22 sessions.



1 SECTION 122. Provided that of the appropriation for each
2 principal state department as defined by section 26-4, Hawaii
3 Revised Statutes, the sum of \$2,500 for fiscal year 2009-2010
4 and the sum of \$2,500 for fiscal year 2010-2011 shall be made
5 available in each department to be established as a separate
6 account for a protocol fund to be expended at the discretion of
7 the executive head of the department or agency (i.e., director,
8 chairperson, comptroller, adjutant-general, superintendent,
9 president, or attorney general).

10 SECTION 123. Provided that of the general fund
11 appropriation for Hawaii state public library system (EDN 407),
12 the sum of \$2,500 for fiscal year 2009-2010 and the sum of
13 \$2,500 for fiscal year 2010-2011 may be used to establish a
14 separate protocol account to be expended at the discretion of
15 the state librarian.

16 SECTION 124. Provided that of the general fund
17 appropriation for financial administration (BUF 115), the sum of
18 \$4,000 for fiscal year 2009-2010 and the sum of \$4,000 for
19 fiscal year 2010-2011 may be used to establish a separate
20 protocol account to be expended at the discretion of the
21 director of finance for the promotion and improvement of state
22 bond ratings and sales; provided further that the director of



1 finance shall prepare a detailed report of all expenditures made
2 from the protocol account that shall include the date of any
3 expenditure, the purpose of any expenditure, the name of the
4 entity that received the funds, and an explanation of the manner
5 in which the expenditures promoted and improved the state bond
6 ratings and sales; and provided further that the director of
7 finance shall submit this report to the legislature no later
8 than twenty days prior to the convening of the 2010 and 2011
9 regular sessions.

10 SECTION 125. Provided that the department of budget and
11 finance shall post on its website all finance memorandums,
12 executive memorandums, and administrative directives on the same
13 day that the memorandums and directives are distributed;
14 provided further that all attachments to the memorandums and
15 directives shall also be posted; provided further that all
16 finance memorandums, executive memorandums, and administrative
17 directives issued since January 1, 2000, shall also be posted;
18 provided further that the department of budget and finance shall
19 post on its website all reports required for submission to the
20 federal government related to the American Recovery and
21 Reinvestment Act (ARRA) of 2009; provided further that a summary
22 report of all ARRA program awards, expenditures, and



1 encumbrances shall also be maintained on the website and updated
2 on a monthly basis; and provided further that a listing of all
3 outstanding applications for ARRA funding shall be maintained on
4 the website and updated monthly.

5 SECTION 126. Provided that of the special fund
6 appropriation for spectator events and shows - Aloha Stadium
7 (AGS 889), the sum of \$2,500 for fiscal year 2009-2010 and the
8 sum of \$2,500 for fiscal year 2010-2011 may be expended at the
9 discretion of the stadium manager for promotion and other
10 stadium-related purposes.

11 SECTION 127. Except as otherwise provided, the
12 appropriation for the office of the governor (GOV 100) shall be
13 expended at the discretion of the governor; provided further
14 that for fiscal year 2010-2011, the outgoing administration
15 shall not expend or encumber more than \$1,655,338 and the
16 incoming administration shall not expend or encumber more than
17 \$713,014 of the general fund appropriation.

18 SECTION 128. Except as otherwise provided, the
19 appropriation for the office of the lieutenant governor (LTG
20 100) shall be expended at the discretion of the lieutenant
21 governor; provided further that for fiscal year 2010-2011, the
22 outgoing administration shall not expend or encumber more than



1 \$360,823 and the incoming administration shall not expend or
2 encumber more than \$180,824 of the general fund appropriation.

3 SECTION 129. Provided that of the appropriations
4 authorized for executive programs in part II of this Act for
5 fiscal year 2009-2010 and fiscal year 2010-2011, settlements and
6 judgments approved by the legislature in House Bill No. 1016,
7 H.D. 2, S.D. 1, C.D. 1, the Claims Bill, shall be funded within
8 each program's departmental allocation for the respective fiscal
9 year.

10 SECTION 130. Provided that in the event that the amount of
11 settlements and judgments approved by the legislature in House
12 Bill No. 1016, H.D. 2, S.D. 1, C.D. 1, the Claims Bill, exceeds
13 program allocations for fiscal year 2009-2010 or fiscal year
14 2010-2011, as applicable, for the purposes of meeting such
15 obligations:

16 (1) A department, with the approval of the governor, is
17 authorized to utilize allocated savings determined to
18 be available from any other program within the
19 department; and

20 (2) Unless otherwise provided by general law, the governor
21 is authorized to transfer funds between allocations of



1 appropriations within a department for the purposes of
2 paying settlements and judgments of a program;
3 and provided further that the governor shall submit a report of
4 all uses of this proviso for the previous twelve month period no
5 later than twenty days prior to the convening of the 2010 and
6 2011 regular sessions.

7 SECTION 131. The director of finance is authorized to
8 expend general fund, special fund, and revolving fund savings or
9 balances determined to be available from authorized general
10 fund, special fund, and revolving fund program appropriations,
11 up to an aggregate total of \$20,000,000 for fiscal year
12 2009-2010 and \$20,000,000 for fiscal year 2010-2011, for
13 municipal lease payments under financing agreements entered into
14 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the
15 acquisition of depreciable assets, including, but not limited
16 to, automobiles, computers, printers, and telecommunications
17 equipment; provided further that designated expending agencies
18 (including the department of education and the University of
19 Hawaii) for municipal lease payments and for depreciable assets,
20 including, but not limited to, automobiles, computers, printers,
21 and telecommunications equipment authorized in this Act may
22 delegate to the director of finance the implementation of such



1 acquisitions when it is determined by all involved agencies that
2 it is advantageous to do so; and provided further that the
3 governor shall submit to the legislature a summary report of all
4 uses of this proviso for the previous twelve month period from
5 December 1 to November 30 no later than twenty days prior to the
6 convening of the 2010 and 2011 regular sessions.

7 SECTION 132. Provided that for all notification and
8 reporting requirements in this Act, copies of the notification
9 or report shall be submitted to the senate president's office,
10 the speaker of the house of representatives' office, the senate
11 ways and means committee chairperson's office, the house of
12 representatives' finance committee chairperson's office, and to
13 the appropriate standing committees' chairperson's office that
14 has oversight responsibilities over the state program affected;
15 and provided further that the notification and report shall be
16 posted on the website of the agency responsible for submitting
17 the notification or report.

18 SECTION 133. Notwithstanding any provision in part III of
19 this Act, the governor is authorized to transfer savings or
20 unrequired balances as may be available of general funds from
21 any program in this Act, up to an aggregate total of \$500,000,
22 to supplement the department of land and natural resources'



1 fire-fighter's contingency fund; provided further that these
2 funds shall be used to prevent, control, and extinguish wildland
3 fires within forest reserves, public hunting areas, wildlife and
4 plant sanctuaries, and natural area reserves, and to fulfill
5 mutual aid agreements in cooperation with fire control agencies
6 of the counties and federal government.

7 SECTION 134. Provided that no funds, including federal
8 funds, shall be expended to fill any position not authorized by
9 the legislature; provided further that this prohibition shall
10 not apply to:

11 (1) The University of Hawaii and the Hawaii health systems
12 corporation;

13 (2) Positions entirely federally funded;

14 (3) Positions established pursuant to section 76-16(b)
15 subsections (3), (13), (21), and (23), Hawaii Revised
16 Statutes;

17 (4) Where an agency has explicit statutory authorization
18 to establish positions to accomplish necessary
19 functions; or

20 (5) Temporary positions funded wholly or partially with
21 federal funds from the American Recovery and
22 Reinvestment Act of 2009;



1 provided further that with regard to any of the positions
2 identified in paragraphs (1), (2), (3), (4), or (5), the
3 respective agency or department shall submit a report to the
4 legislature within ten days of each use of this provision;
5 provided further that the report shall include:

- 6 (1) Authority used to establish the position;
- 7 (2) Date the position was established;
- 8 (3) Projected date the position will be filled;
- 9 (4) Amounts projected to be expended in fiscal year
10 2009-2010 and in fiscal year 2010-2011;
- 11 (5) Source of funds used to pay for the position; and
- 12 (6) Functions to be performed by the position;

13 and provided further that the department of budget and finance
14 shall submit to the legislature a summary report of all uses of
15 this proviso for the previous twelve month period from December
16 1 to November 30 no later than twenty days prior to the
17 convening of the 2010 and 2011 regular sessions.

18 SECTION 135. Provided that the state auditor shall perform
19 a financial audit of the department of transportation; provided
20 further that this report shall include, but not be limited to,
21 an analysis of accounting procedures, procurement practices,
22 controls over lease renewals and renegotiations, ability to



1 monitor and collect outstanding receivables, and means of
2 accurately charging fees; and provided further that the office
3 of the auditor shall provide this report to the legislature no
4 later than twenty days prior to convening of the 2010 regular
5 session.

6 SECTION 136. Provided that the state auditor shall conduct
7 an in-depth investigation of the stadium authority (AGS 889)
8 with respect to procurement and expenditure practices of the
9 agency for fiscal biennium 2007-2009, and any impacts of its
10 fiscal and management practices for fiscal biennium 2007-2009
11 upon subsequent fiscal years; and provided further that the
12 state auditor submit a report of its investigation, findings and
13 recommendations no later than 20 days prior to the convening of
14 the 2010 regular session.

15 SECTION 137. Provided that the state auditor conduct a
16 financial and management audit of the department of public
17 safety, sheriff division (PSD 503), and report on the
18 suitability of the administrative organization of the department
19 of public safety and sheriff division; provided further that the
20 financial and management audit of PSD include or address the
21 following:



- 1 (1) Total amount of funds requested by PSD to advance its
2 mission and goals, and the percentage of such funds
3 allocated to the sheriff division;
- 4 (2) Issues relating to the PSD's strategic and financial
5 plan, its budgeting process, and its process of
6 forecasting financial needs;
- 7 (3) Any and all other matters that the Auditor would
8 normally undertake as necessary or appropriate in a
9 system-wide financial audit;
- 10 (4) How priorities for expenditures within PSD are
11 determined;
- 12 (5) What responsibilities of the sheriff division are not
13 adequately achieved due to insufficient resources;
- 14 (6) The adequacy of the method by which the amount of pay
15 provided to officers in the sheriff division is
16 calculated;
- 17 (7) Any disparities in pay between the officers in the
18 sheriff division and other law enforcement officers,
19 particularly county police officers, in the state,
20 being mindful of the amount of training and
21 responsibilities involved in each area of law
22 enforcement area; and



(8) An examination and evaluation of alternative administrative structures for law enforcement and corrections functions, including but not limited to:

(A) Creation of a new executive department for the sheriff division;

(B) Placement of the sheriff division in a different executive department; and

(C) Functional separation of the corrections division and sheriff division within PSD, with different heads, budgets, and support staff;

provided further that PSD, its staff, and other relevant persons or agencies are requested to cooperate with and assist the state auditor, and to provide information requested by the Auditor; and provided further that the state auditor submit the report of its findings and recommendations, including any proposed legislation, at least 20 days before the convening of the 2010 regular session.

SECTION 138. Provided that in releasing funds for operating program appropriations, the governor shall consider legislative intent and the objectives of the user agency and its programs; the scope and level of the user agency's intended service; and the means, efficiency, and economics by which the



1 appropriation will meet the objectives of the user agency and
2 the State; and provided further that agencies responsible shall
3 take into consideration legislative intent, the objectives of
4 the user agency and its programs, and the scope and level of the
5 user agency's intended service, and expend funds to meet the
6 objectives of the user agency in the most efficient and
7 economical manner possible.

8 SECTION 139. Provided that no position funded by federal
9 funds shall be allocated or assigned to any program other than
10 the program for which the federal funds are appropriated, except
11 for positions funded with federal moneys from the American
12 Recovery and Reinvestment Act (ARRA) of 2009.

13 SECTION 140. Provided that of the federal fund
14 appropriation for the department of human services, there are
15 appropriated current year and carry-over federal Temporary
16 Assistance for Needy Families (TANF) funds, in the sum of
17 \$154,626,065 or so much thereof as may be necessary for fiscal
18 year 2009-2010 and the sum of \$128,990,000 or so much thereof as
19 may be necessary for fiscal year 2010-2011; provided further
20 that these sums shall be expended for the implementation of the
21 TANF program, its associated programs, and transfers to other
22 programs; and provided further that any provision to expend



1 funds from the current year or carry-over federal TANF funds
2 shall be construed to be a portion of, and not in addition to,
3 the sums indicated in this section.

4 SECTION 141. Provided that of the federal fund
5 appropriation for the department of human services, there is
6 appropriated federal TANF funds in the sum of \$9,500,000 or so
7 much thereof as may be necessary for fiscal year 2009-2010 and
8 the same sum or so much thereof as may be necessary for fiscal
9 year 2010-2011 that shall be expended for the costs of
10 administering the TANF program.

11 SECTION 142. Provided that of the federal fund
12 appropriation for the department of human services, there is
13 appropriated federal TANF funds in the sum of \$44,000,000 or so
14 much thereof as may be necessary for fiscal year 2009-2010 and
15 the sum of \$37,000,000 or so much thereof as may be necessary
16 for fiscal year 2010-2011 that shall be expended to provide
17 assistance to needy families so that children may be cared for
18 in their own homes or in the homes of relatives, and for
19 associated eligibility determination costs. This appropriation
20 shall first be charged or debited to the TANF Federal Reserve
21 Fund, and then second to the TANF Federal Block Grant, as
22 needed.



1 SECTION 143. Provided that of the federal fund
2 appropriation for the department of human services, there is
3 appropriated federal TANF funds in the sum of \$13,000,000 or so
4 much thereof as may be necessary for fiscal year 2009-2010 and
5 the sum of \$11,800,000 or so much thereof as may be necessary
6 for fiscal year 2010-2011 that shall be expended to obtain work
7 program contracts for TANF and TAONF recipients.

8 SECTION 144. Provided that of the federal fund
9 appropriation for the department of human services, there is
10 appropriated federal TANF funds in the sum of \$13,000,000 or so
11 much thereof as may be necessary for fiscal year 2009-2010 and
12 the sum of \$11,600,000 or so much thereof as may be necessary
13 for fiscal year 2010-2011 that shall be expended to provide
14 support services for TANF and TAONF recipients.

15 SECTION 145. Provided that of the federal fund
16 appropriation for the department of human services, there is
17 appropriated federal TANF funds in the sum of \$12,000,000 or so
18 much thereof as may be necessary for fiscal year 2009-2010 and
19 the sum of \$10,500,000 or so much thereof as may be necessary
20 for fiscal year 2010-2011 that shall be expended to prevent and
21 reduce the incidence of out-of-wedlock pregnancies and to
22 encourage the formation and maintenance of two-parent families.



1 SECTION 146. Provided that of the federal fund
2 appropriation for the department of human services, there is
3 appropriated federal TANF funds in the sum of \$3,000,000 or so
4 much thereof as may be necessary for fiscal year 2009-2010 and
5 the sum of \$2,400,000 or so much thereof as may be necessary for
6 fiscal year 2010-2011 that shall be expended for the uniting
7 peer learning integrating new knowledge (UPLINK) program during
8 after-school hours.

9 SECTION 147. Provided that of the federal fund
10 appropriation for the department of human services, there is
11 appropriated federal TANF funds in the sum of \$400,000 or so
12 much thereof as may be necessary for fiscal year 2009-2010 and
13 the same sum or so much thereof as may be necessary for fiscal
14 year 2010-2011 that shall be expended for after school hours
15 programs for children and youth enrolled in school; provided
16 further that the department shall follow the intent of Act 281,
17 Session Laws of Hawaii 2006.

18 SECTION 148. Provided that of the federal fund
19 appropriation for the department of human services, there is
20 appropriated federal TANF funds in the sum of \$4,000,000 or so
21 much thereof as may be necessary for fiscal year 2009-2010 and
22 the sum of \$3,200,000 or so much thereof as may be necessary for



1 fiscal year 2010-2011 that shall be expended for enhanced
2 healthy start programs.

3 SECTION 149. Provided that of the federal fund
4 appropriation for the department of human services, there is
5 appropriated federal TANF funds in the sum of \$7,000,000 or so
6 much thereof as may be necessary for fiscal year 2009-2010 and
7 the sum of \$6,200,000 or so much thereof as may be necessary for
8 fiscal year 2010-2011 that shall be expended for purchase of
9 service contracts for child protective services.

10 SECTION 150. Provided that of the federal fund
11 appropriation for the department of human services, there is
12 appropriated federal TANF funds in the sum of \$19,800,000 or so
13 much thereof as may be necessary for fiscal year 2009-2010 and
14 the sum of \$17,200,000 or so much thereof as may be necessary
15 for fiscal year 2010-2011 that shall be transferred to the child
16 care development fund.

17 SECTION 151. Provided that of the federal fund
18 appropriation for the department of human services, there is
19 appropriated federal TANF funds in the sum of \$9,890,000 or so
20 much thereof as may be necessary for fiscal year 2009-2010 and
21 the same sum or so much thereof as may be necessary for fiscal



1 year 2010-2011 that shall be transferred to the social services
2 block grant.

3 SECTION 152. Provided that of the federal fund
4 appropriation for the department of human services, there is
5 appropriated federal TANF funds in the sum of \$5,000,000 or so
6 much thereof as may be necessary for fiscal year 2009-2010 and
7 the sum of \$3,000,000 or so much thereof as may be necessary for
8 fiscal year 2010-2011 that shall be expended for information
9 systems costs related to the TANF program.

10 SECTION 153. Provided that of the federal fund
11 appropriation for the department of human services, there is
12 appropriated federal TANF funds in the sum of \$5,400,000 or so
13 much thereof as may be necessary for fiscal year 2009-2010 and
14 the same sum or so much thereof as may be necessary for fiscal
15 year 2010-2011 that shall be expended for the costs of
16 administering the TANF emergency assistance program for non-IV-E
17 foster children.

18 SECTION 154. Provided that of the federal fund
19 appropriation for the department of human services, there is
20 appropriated federal TANF funds in the sum of \$3,500,000 or so
21 much thereof as may be necessary for fiscal year 2009-2010 and
22 the sum of \$900,000 or so much thereof as may be necessary for



1 fiscal year 2010-2011 that shall be expended to provide
2 assistance to needy families so that non-IV-E children may be
3 cared for in their own homes or in homes of relatives and for
4 associated eligibility determination costs; and provided further
5 that this sum shall first be charged or debited to the TANF
6 Federal Reserve Fund, then to the TANF Federal Block Grant, as
7 needed.

8 SECTION 155. Provided that of the federal fund
9 appropriation for the department of human services, there is
10 appropriated federal TANF funds in the sum of the \$1,500,000 or
11 so much thereof as may be necessary for fiscal year 2009-2010
12 that shall be expended for healthy start programs.

13 SECTION 156. Provided that the department of human
14 services shall prepare a report that shall include, but not be
15 limited to, a detailed financial plan for federal TANF funds
16 that shall encompass the prior two fiscal years, the current
17 fiscal year, and the next four fiscal years; provided further
18 that this plan shall include anticipated expenditures by type
19 and fiscal years, and the balance of funding in the federal TANF
20 reserve fund for each of the fiscal years in the report; and
21 provided further that the department shall submit this report to



1 the legislature no later than twenty days prior to the convening
2 of the 2010 and 2011 regular sessions.

3 SECTION 157. Provided that the governor may allow for an
4 increase in the federal temporary assistance for needy
5 families fund authorization ceiling for the program to
6 accommodate the expenditure of such funds to the extent allowed
7 in sections 141-155 of this act; provided further that the
8 governor shall notify the legislature within five days of each
9 use of this proviso and submit a report to the legislature of
10 all uses of this proviso for the previous twelve month period
11 from December 1 to November 30 no later than twenty days prior
12 to the convening of the 2010 and 2011 regular sessions.

13 SECTION 158. Provided that the department of human
14 services shall prepare a report on the TANF program that shall
15 include:

- 16 (1) Its outcomes and measures of effectiveness with
17 regards to the TANF program;
- 18 (2) Work participation rates for two-parent families and
19 all families included in calculation of the federal
20 work participation rate; and



(3) A listing of contracts funded by the TANF program and how these contracts will help the State's TANF program fulfill federal requirements;

provided further that the department shall submit this report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 159. Provided that the department of human services shall prepare a report on the TANF program that shall include by program I.D. the amounts and descriptions of use of all TANF funds budgeted for the current fiscal year and the subsequent fiscal year; provided further that the report shall also include by program I.D. the amounts and descriptions of use of all general funds that may be used to meet maintenance of effort requirements for TANF funds budgeted for the current fiscal year and the subsequent fiscal year; and provided further that the department shall submit this report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$3,636,065 or so much thereof as may be



1 necessary for fiscal year 2009-2010 to be expended to achieve
2 the following TANF purposes:

3 (1) \$300,000 for multicultural language arts program

4 services for 3rd and 4th grade underachieving, low-
5 income minority students in Hawaii county;

6 (2) \$250,000 for after-school programs for economically
7 disadvantaged families at Kapaa middle School,
8 Chiefess Kamakahelei Middle School, and Waimea Canyon
9 Middle School;

10 (3) \$200,000 to help reduce and eliminate substance abuse,
11 gang-related activities, and family dysfunction among
12 high-risk youth on Oahu by providing therapeutic
13 prevention and mental health programs;

14 (4) \$131,500 to help youth develop successful life skills
15 by using drama education to teach and model active
16 communication skills and support students' positive
17 risk-taking at Farrington High School, Kalakaua Middle
18 School, and Dole Middle School;

19 (5) \$300,000 to expand facilities to develop family-
20 centered, community-driven service delivery models
21 designed to protect at-risk youth in Waimanalo,



1 Central Kalihi, Kona, Puna, Waianae, Wailuku, and on
2 Kauai;

3 (6) \$198,000 to expand awareness and access to the federal
4 earned income tax credit for low-income families in
5 Honolulu county;

6 (7) \$282,000 to assist individuals affected by domestic
7 abuse to obtain temporary restraining orders in
8 Honolulu county;

9 (8) \$250,000 to provide operational funding to continue
10 programs for underserved youth and families to promote
11 successful transitions and positive, life-long
12 learning experiences in Honolulu county;

13 (9) \$200,000 to increase awareness of the importance of
14 reading aloud to underserved youth and families to
15 promote successful transitions and positive, life-long
16 learning experiences in Honolulu county;

17 (10) \$320,000 to continue support programs and services for
18 sexually abused youth in Honolulu county;

19 (11) \$250,000 to provide spouse abuse shelter services in
20 Windward Oahu;

21 (12) \$700,000 to provide legal services to poor and low
22 income families;



(13) \$254,565 to provide crisis intervention, case management, and services to child victims of interfamilial sexual abuse and their families;

SECTION 160. Provided that the University of Hawaii shall prepare a report on amounts budgeted for personnel costs that shall include, but not be limited to, the following:

(1) A detailed account on the use of amounts budgeted for vacant positions or budgeted for and not expended for personnel costs for the previous fiscal year and current fiscal year to date; and

(2) The planned expenditure of these amounts for the current and subsequent fiscal year;

provided further that the university shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 161. Provided that the department of public safety shall prepare a report on overtime costs that shall include the following:

(1) Amount budgeted for overtime by program I.D.;

(2) Amount expended on overtime by program I.D.;

(3) Explanation of the department's plans to better reflect the true cost of overtime by submitting



requests to the legislature to transfer funds
currently being used for overtime from where the funds
are budgeted to the overtime cost category; and

(4) Strategies the department will use to reduce such
expenditures in the future;

provided further that the report shall include actual
expenditures on overtime from fiscal year 2003-2004 to fiscal
year 2008-2009; provided further that the report shall include
to-date and projected expenditures on overtime for fiscal year
2009-2010 to fiscal year 2014-2015; and provided further that
the department shall submit the report to the legislature no
later than twenty days prior to the convening of the 2010
regular session.

SECTION 162. Provided that for the use of Federal
Stabilization funds the Department of Education and the
University of Hawaii shall not be required to pay fringe benefit
costs to the Department of Budget and Finance.

SECTION 163. Provided that the following general fund
amounts reduced from the budget for fiscal biennium 2009-2011
shall be considered non-recurring reductions:

<u>Program ID</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
EDN100	\$43,000,000	\$43,000,000



1	EDN600	\$2,000,000	\$2,000,000
2	UOH100	14,740,000	14,740,000
3	UOH800	\$660,000	\$660,000;

4 provided further that in the development of the fiscal biennium
5 2011-2013 executive branch budget, the governor shall restore
6 these amounts to the base budget in the executive branch fiscal
7 biennium 2011-2013 budget request; and provided further that
8 this proviso shall in no way prohibit the governor from
9 requesting reductions to these programs' base budget in its
10 fiscal biennium 2011-2013 budget request.

11 SECTION 164. Provided that any savings or unrequired
12 balances arising as a result of labor cost reductions pursuant
13 to a collective bargaining agreement from appropriated general
14 funds shall lapse to the general fund.

15 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

16 SECTION 165. If any portion of this Act or its application
17 to any person, entity, or circumstance is held to be invalid for
18 any reason, then the legislature declares that the remainder of
19 the Act and each and every other provision thereof shall not be
20 affected thereby. If any portion of a specific appropriation is
21 held to be invalid for any reason, the remaining portion shall



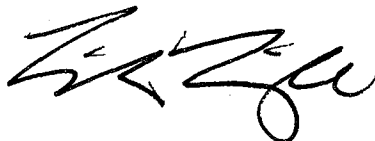
1 be expended to fulfill the objective of such appropriation to
2 the extent possible.

3 SECTION 166. In the event manifest clerical, typographical
4 or other mechanical errors are found in this Act, the governor
5 is hereby authorized to correct such errors.

6 SECTION 167. Material to be repealed is bracketed and
7 stricken. New material in prior enacted laws is underscored.

8 SECTION 168. This Act shall take effect on July 1, 2009.

APPROVED this 29 day of JUN , 2009



GOVERNOR OF THE STATE OF HAWAII

