STAND. COM. REP. NO. 2589

Honolulu, Hawaii

FEB 2 8 2008

RE: S.B. No. 3068 S.D. 1

Honorable Colleen Hanabusa President of the Senate Twenty-Fourth State Legislature Regular Session of 2008 State of Hawaii

## Madam:

Your Committee on Ways and Means, to which was referred S.B. No. 3068 entitled:

"A BILL FOR AN ACT MAKING AN EMERGENCY APPROPRIATION TO THE DEPARTMENT OF HEALTH FOR THE ADULT MENTAL HEALTH DIVISION,"

begs leave to report as follows:

The purpose of this measure is to enable the continuation of existing adult mental health services to meet the needs of the increasing mental health population.

More specifically, the measure appropriates \$10,000,000 from the general fund for the current fiscal year to pay for the following:

- (1) Services provided by the Department of Health's Adult Mental Health Division in the areas of case management, crisis services, treatment services, rehabilitation services, and housing;
- (2) Revenue shortfall caused by a deficit in federal matching funds; and
- (3) Higher operational costs at the Hawaii State Hospital.

Testimony supporting the bill was received from the Department of Health, the Hawaii Substance Abuse Coalition, and CARE Hawaii, Inc.

SB3068 SD1 SSCR LRB 08-1795-1.doc

Upon further consideration, your Committee has amended this measure by:

- (1) Increasing the general fund appropriation to \$10,250,443; and
- (2) Appropriating \$1,200,000 from the Mental Health and Substance Abuse Special Fund, thereby also increasing the ceiling for the fund by that amount.

As affirmed by the record of votes of the members of your Committee on Ways and Means that is attached to this report, your Committee is in accord with the intent and purpose of S.B. No. 3068, as amended herein, and recommends that it pass Third Reading in the form attached hereto as S.B. No. 3068, S.D. 1.

Respectfully submitted on behalf of the members of the Committee on Ways and Means,

ROSALYN 4. BAKER, Chair

## The Senate Twenty-Fourth Legislature State of Hawaii

## Record of Votes Committee on Ways and Means WAM

Bill / Resolution No.:* SBみbしり	Committee Referral:		3	Date: 02/15/08	
The committee is reconsidering its previous decision on this measure.  If so, then the previous decision was to:					
The Recommendation is:					
Pass, unamended Pass, with amendments Hold Recommit 2312 2311 2310 2313					
Members		Aye	Aye (WR)	Nay	Excused
BAKER, Rosalyn H. (C)		1			
TSUTSUI, Shan S. (VC)		1			
CHUN OAKLAND, Suzanne		1			
ENGLISH, J. Kalani	in kerangan ang mga Papal Palad Na Papal Palad Papal Papal Papal Na Papal Papal Papal Papal Papal Papal	/			
FUKUNAGA, Carol					
HOOSER, Gary L.		7			
INOUYE, Lorraine R.		/			
KIM, Donna Mercado		/			
MENOR, Ron		_			
TOKUDA, Jill N.					
HEMMINGS, Fred					
WHALEN, Paul					
TOTAL		いレ	D	7	0
Recommendation:  Adopted Not Adopted					
Chair's or Designee's Signature:					
Distribution:         Original         Yellow         Pink         Goldenrod           File with Committee Report         Clerk's Office         Drafting Agency         Committee File Copy					

<sup>\*</sup>Only one measure per Record of Votes