

House District _____

Senate District _____

THE TWENTY- FOURTH LEGISLATURE
HAWAI'I STATE LEGISLATURE
APPLICATION FOR GRANTS & SUBSIDIES
CHAPTER 42F, HAWAI'I REVISED STATUTES

Log No: 230-O

For Legislature's Use Only

Type of Grant or Subsidy Request:

GRANT REQUEST -- OPERATING

GRANT REQUEST -- CAPITAL

SUBSIDY REQUEST

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Subsidy" means an award of state funds by the legislature, by an appropriation to a recipient specified in the appropriation, to reduce the costs incurred by the organization or individual in providing a service available to some or all members of the public.

"Recipient" means any organization or person receiving a grant or subsidy.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN): _____

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): _____

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:

Db: Victory 'Ohana Prison Fellowship, Inc.

Street Address: 94-104 Pupuole Place
Waipahu, Hawaii 96797

Mailing Address: Same as above

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name Gary Shields

Title President

Phone # (808) 497-8931

Fax # 677-2789

e-mail victoryohana@yahoo.com

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION
- FOR PROFIT CORPORATION
- LIMITED LIABILITY COMPANY
- SOLE PROPRIETORSHIP/INDIVIDUAL

4. FEDERAL TAX ID #: _____

5. STATE TAX ID #: _____

6. SSN (IF AN INDIVIDUAL): _____

7. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

Supplement a Youth Diversion Program formally called Akamai now called KOA Youth Program
(Maximum 300 Characters)

8. FISCAL YEARS AND AMOUNT OF STATE FUNDS REQUESTED:

FY 2008-2009 \$ 68,000.00

9. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ 0

FEDERAL \$ 0

COUNTY \$ 0

PRIVATE/OTHER \$ 0

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE:


AUTHORIZED SIGNATURE

Gary Shields President
NAME & TITLE

01-31-08
DATE SIGNED

**DECLARATION STATEMENT
APPLICANTS FOR GRANTS AND SUBSIDIES
CHAPTER 42F, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant acknowledges that said applicant meets and will comply with all of the following standards for the award of grants and subsidies pursuant to section 42F-103, Hawaii Revised Statutes:

- (1) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant or subsidy is awarded;
- (2) Comply with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
- (3) Agree not to use state funds for entertainment or lobbying activities; and
- (4) Allow the state agency to which funds for the grant or subsidy were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and assuring the proper expenditure of the grant or subsidy.

In addition, a grant or subsidy may be made to an organization only if the organization:


- (1) Is incorporated under the laws of the State; and
- (2) Has bylaws or policies that describe the manner in which the activities or services for which a grant or subsidy is awarded shall be conducted or provided.

Further, a grant or subsidy may be awarded to a non-profit organization only if the organization:

- (1) Has been determined and designated to be a non-profit organization by the Internal Revenue Service; and
- (2) Has a governing board whose members have no material conflict of interest and serve without compensation.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Victory 'Ohana Prison Fellowship, Inc.
(Typed Name of Individual or Organization)


(Signature)

01-31-08
(Date)

Gary Shields
(Typed Name)

President
(Title)

Application for Grants and Subsidies

If any item is not applicable to the request, the applicant should enter "not Applicable"

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Include the following:

1. **A brief description of the applicant's background:** Victory 'Ohana Prison Fellowship, a Hawaii 501 (c) (3) non-profit organization, established to assist individuals that have been released from imprisonment to reintegrate back into the community. Over the past 18 years, our services have grown to include the homeless, substance abusers, and the mental ill to regain their rightful place back in society as law abiding and contributing members of the community. We provide a multidisciplinary team of management and service professionals to assist our clients in our "Therapeutic Living Program." We currently operate two State licensed Therapeutic Living Program Facilities consisting of more than 150 bed spaces to serve applicants. Over the past 18 years Victory 'Ohana has taken an aggressive approach to combating criminality and substance abuse through various intervention and prevention programs.
2. **The goals and objectives related to the request:** Our goal/objective is to enhance the overall quality of life for our Islands first time status youth offenders and their families while detouring these at-risk youth from entering into our criminal justice system, and thus enhancing the overall wellness of the community at large by reducing recidivism, encourage youth to stay in school, and provide family strengthening. The KOA (Kokua, Ohana, Aloha) Youth Project has established three main goals:
 - a. No recidivism.
 - b. Stay in school - graduate
 - c. Improve communication in the family.

These goals and objectives will be measured and validated through the current partnerships that have made a commitment to sustain the program.

3. **State the public purpose and need to be served:** After seventeen years of hosting one of our States best diversionary programs, the Honolulu Police Department (HPD) has decided to refocus its resources to law enforcement and away from counseling and intervention programs, thus ending the AKAMAI program that was started by the late Chief of Police Michael Nakamura. The AKAMAI program which is now called KOA (Kokua, Ohana, Aloha) Youth Project has detoured countless thousands of our Islands Youth away from the destructive paths of substance abuse and criminality. The benefit to the public for awarding this grant will be our

increased ability to assist our targeted population while easing the already backlogged Family Court system, and maintaining public safety.

A Coalition and partnership of Federal, State, City, and Non-Profit agencies has been formed between Victory 'Ohana, the Hawaii National Guard, Family Courts, State Attorney General's Office, Office of Youth Services, Honolulu Police Department's Juvenile Section, Pacific Resource for Education and Learning (PREL), and many private non-profits to help deal with the over whelming influx of Hawaii's first time "Status Offenders" (Runaways, Truancy, Curfew) which are not criminal offences but can very easily develop into criminal behavior if not dealt with properly. This program was developed by HPD back in 1990 to help alleviate the overall burden on our family court system and to prevent these youth from escalating in to criminal behavior. Through the "**AKAMAI Youth Project**" (**That has won City, State & National Awards**) we have been able to reach and give counsel to over **24,000** of our Islands youth. Victory 'Ohana has been one of the agencies involved with this program since its inception, and has been able to communicate with great success that the "**Fire is Hot**", being that we (ex-offenders) got the scars to prove how hot the fire is, the kids listen. It has been documented that the runaway recidivism rates dropped from **60% to 12%**, over the past 17 years. We believe that this program has been one of Hawaii's greatest assets of intervention and prevention programs targeting substance abuse, gangs, and criminality. Through this avenue alone, we believe several thousands of our Islands Youth who could have become high-risk candidates of one day entering into our correctional system have been saved from this destructive path, and alleviated a potentially large burden upon our State. . As we all know, people are not born criminals and drug addicts, it is life styles and behavior learned starting at early ages in life.

- 4. Describe the target population to be served; and:** The targeted population to be served is Youth in between the ages of 10 to 17 who have been arrested for a status offense which are not considered criminal offense but can escalate if not dealt with properly. It has also been identified that when status offense occurs with a Youth that it becomes imperative that the whole family component is brought into process of this program which helps the individual family to identify issue and find resolve. First time offenders will be able to benefit from a variety of diversion programs. Youth offenders that run away fall into a population that do not go to school and turn to drugs and alcohol. A pool of diversion programs will allow youth to participate in programs designed to strengthen families. The purpose of this grant is to maintain a valuable program that was designed in the 1990's by HPD to provide information on delinquency prevention for parents and youths. A majority of these youths are identified as status offenders because they ran away from, violated curfew, and have been beyond parental control, or have displayed behavior detrimental to themselves of the community. Effective December 31, 2007 HPD had decided that they would no longer be involved in diversion programs so they would be able to place officers back into the community to support enforcement efforts. This would leave a void of services that are provided to over 4,000 participants annually.

Effective October 2007, a coalition of community based organizations, State, City and Federal agencies who knew of HPD's decision to no longer support the AKAMAI Youth Project made a commitment to continue servicing these parents and youth without compensation. The

partners agreed that they would provide information, training, resources and hands on skills to support these families until another option became available.

The benefit to the community for awarding this grant is multi-faceted and will increase the overall quality of life for families and its members dealing with issues of importance. This grant will serve as a vital and necessary means while we are in the infancy stages of expanding services and exploring additional diversion programs to support the family court system.

After two classes were completed in January 2008, we have been able to validate the effectiveness of providing information, training, and resources to these families by evaluations. We have learned that these families are looking for additional community support to help raise and discipline their youth.

Having this program available offers parents and youth another opportunity to work on family issues without being involved in the court system, which is already facing a four month wait for court hearings.

A 30 day, 6 month, and 12 month follow up is part of the new KOA Youth Project (formally known as Akamai Youth Project).

5. **Describe the geographic coverage:** The Island of Oahu. Long term vision would include expansion of KOA Youth Project to neighbor islands once data has been collected, evaluated and proven effective. We have received numerous inquiries from neighbor island coalitions on the KOA Youth Project.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request.

1. **Describe the scope of work, tasks and responsibilities:** Department of Defense – Youth Programs and the Hawaii National Guards Counterdrug Support Program is responsible for overall coordination of the six hour training session. It is their responsibility to ensure coordination between partners are completed, regular scheduled meetings are completed to ensure smooth transition from HPD. HPD ensure inputs into the Juvenile data system (JJIS) are accomplished and follow up activities are executed. They also coordinate the community agency resource fair that is scheduled during the second session of each class to provide information on community based programs available for them.

HPD makes the arrest and inputs status offenders into the JJIS system. The cases are then forwarded to Family Court.

Family Court schedules youth and both parents if applicable to attend the KOA Youth Project. (Schedule of classes attached – Attachment 1) Family Court then sends letter to parents advising of training session, date/time, location with a map at least two weeks prior. Follow up calls are made to ensure participation the week prior. Family Court is also responsible for re-scheduling families and addressing questions. Once training is complete, Family Court inputs disposition into data system.

Victory Ohana, HPD, PREL, Department of Education and the Hawaii National Guard's Counterdrug Support Program present information to youths and parents together and separately during the two sessions. Homework assignments are given on the first night and participants are required to come back the following week prepared to discuss the assignment, which includes family meetings and discussions. (Agenda – Attachment 2)

With the limited amount of time, it was decided by the partners that we wanted the parents and youth to have access to resources. Since we were not able to have scheduled presentations by community based organizations we have a resource fair that fill this requirement. Participants are given a sheet that lists all of the organizations participating in the resource fair that night. Each youth and their parent much visit each of the organizations listed on that sheet. Agencies that have participated or have shown an interest include: Coalition for a Drug Free Hawaii – Teen Line, YNCA – Camp Erdman, Kalihi YMCA, Hickam Air Force Base – Airman Against Underage Drinking, Hawaii National Guard Youth Challenge Academy, Celebrate Recover, Hina Mauka, Office of Youth Services, Civil Air Patrol, and others.

State Attorney General's office is responsible for the data collection and overall evaluation of the program. They are using JJIS to track this information.

Quality Assurance and Evaluation

The applicant shall describe its quality assurance and evaluation plan for the request. Specify How the applicant plans to monitor, evaluate and improve their results.

This Coalition and Partnership of Service Providers – is comprised of many organizations which brings to the table the ability to put in place all necessary mechanisms and tools of measurement to effectively gather important data. Data will be gathered from all participating agencies and its consumers of this service, which will assist us in evaluating the operation of this project in its entirety. Date collection is the most important part. Partnership with the State Attorney General's Office is to ensure juvenile justice system would be the focal point of all data collection. The partners have agreed to provide data from family courts, HPD, to ensure validly of data.

Quality Controls are in place to insure an effective operation. Bi-Weekly partner meetings to be held, minutes kept, and are agreed upon by all players via Memorandum of Understand (MOU) to ensure all concerns are addressed and resolved.

The partnership is required to meet weekly for 1 to 2 hours to discuss program concerns. We utilize community resources to access qualified professionals for continuing education of all staff. Ongoing partnership training is required to ensure that the partnership maintains a working knowledge of our mission and services to our target population.

Topics discussed in partnership meetings are:

- Ethics
- Consumer Confidentiality
- Consumer Rights
- Accurate Documentation
- Crisis Prevention/Intervention
- Assessment and Identification of Symptoms of substance abuse/mental illness/abuse
- Emergency/Disaster Evacuation/CPR-First Aid

Expected Outcomes:

The goals of the program are simple and are explained to the participants the first night.

1. No recidivism, 2. Stay in School & Graduate, 3. Improve communication in the family.

- 98% participation rate for the first session.
- 100% participation rate for the second session.
- 100% of participants that request information from resource fair gets follow up calls, emails and information.
- 100% of request for services on the first session survey is provided on the second session.
- 100% of youth engage in positive community activities for at least 30 days.
- 100% of parents that participate get a follow up call in 30 days as "check in"

III. Financial Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request. (See Attachment 3)

2. The applicant shall provide its anticipated quarterly funding requirements for the fiscal year 2008-2009.

1st Qtr - \$17,000

2nd Qtr - \$17,000

3rd Qtr - \$17,000

4th Qtr - \$17,000

IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Victory 'Ohana has over 18 years of hands on experience in providing a large scope of services to assist parolees, the homeless, substance abusers, and mentally ill with their transition back into society. We provide a multidisciplinary team of management professional to assist clients in our structured living, therapeutic and transitional program. Our program has seen great success with these targeted populations in reducing recidivism rates while restoring safety to the community.

Victory 'Ohana was awarded and performed a Department of Public Safety contract for supportive living and mental health services. The Contract was RFP Number PSD-01-HPA-17 back in 2000 and can be verified by contacting Mr. Joseph Hallat Hawaii Paroling Authority at 587-2546.

We have also been awarded GIA's for \$433,000.00 in 2006 from our Hawaii State Legislature.

Victory 'Ohana also participates with speakers and volunteer labor forces in several on going Community Service Projects: Such as the Honolulu Police Departments, AKAMAI Youth Project, DARE Program, US Attorney's WEED & SEED program, Neighborhood Watch, Hawaii's Helping Hands Community Clearing House, Hawaii Food Bank, Communities Health & Wellness Fairs, Alu Like's Literacy Fairs, March for Dimes, Community Beatification Projects, Youth Nights-(sports, dances, and special gatherings), Special Olympics, Friends of Hawaii Charities-Sony Open & Turtle Bay Golf Tournaments, Special Events and Substance Abuse Prevention Outreaches in the public and private school arena/and local churches, and more. Through our on going therapeutic living program, outreach, substance abuse intervention and prevention work, and our community service projects, we have achieved much experience and capabilities. In addition to Victory Ohana, other partners include Office of Youth Services, Family Court, Department of Defense – Youth Programs, Hawaii National Guard Counterdrug Support Program, Department of Education, Honolulu Police Department Juvenile Services Division, and PREL (Pacific Resources for Education and Learning).

The Office of Youth Services, Family Court and the Department of Education are state agencies that are designed to service youths and families. The other partners bring amazing skills and experiences that complement services that will enhance this collaboration.

The Hawaii National Guard Counterdrug Support Program has been providing drug awareness and prevention programs for youth and parents since 1992. Currently, they are supporting 50 different schools and communities offering leadership training, drug prevention and education, and parent training that encourage young people to make better choices, live drug free lives while providing skills and techniques for parents and caretakers to support their youth.

PREL is a non-profit organization that educates native Hawaiian youth and their parents on the importance of communication and identifying their family values. Since 49% of the participants in the AKAMAI Youth Project were of native Hawaiian ancestry it was important to have the host culture share this information to build upon why Hawaii is so special.

Statistical Reports

All statistical reports shall be forwarded to family court and will be maintained in an accurate and appropriate manner. All data from reports shall be processed through the State Attorney General's Office and entered into JJIS. JJIS will analyze data after completion of the KOA Youth Program. Quarterly progress reports will be forwarded to the Department or Agency that will be working with us for this grant.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities. Also describe how the facilities meet ADA requirements, as applicable.

Project sites will be hosted by the Hawaii National Guard which is more than adequate for service delivery and meets all standards required by law. The Hawaii National Guard's Armory on 22nd avenue in Kahala provides adequate classroom space, parking, while providing a secure location. The location also provides for adequate space during outdoor activities for youth during their team building exercises. Long range plans include hosting classes at Barbers Point once data is reviewed and analyzed to better serve our customers.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications and Training

The Applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Staffing

1. Proposed Staffing

Staffing for this project will be coordinated through Lt Colonel Tamah-lani Noh, of the Hawaii National Guard. Staffing will comprise of public and private agencies.

1. Project Coordinator/Administrator

Staff Qualifications

We maintain a high ethical standard in our recruitment of partners. One of the most important qualifications is that they must believe in these youths. These youths are valuable for our success – “Keiki are our future”, and all our partners believe they offer information and skills that if practiced within the family environment will encourage youths to stay in school, communicate with their parents, and not run from their problems but reach out for resources available to them. All partners see the good in each youth and parent; it is our responsibility to help them see the good in each other.

Supervision and Training

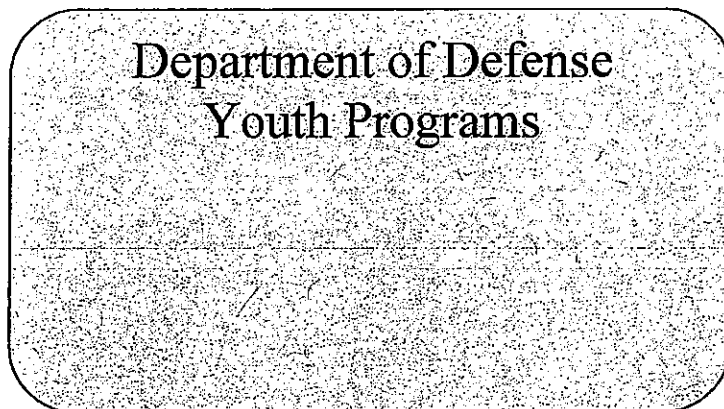
The partners are required to meet bi-weekly for debriefing to discuss program concerns and evaluation. Other meetings with all service providers will be conducted monthly to help ensure we are meeting our projected goals. This collaborated approach will also help us maintain a working knowledge of our mission and services to our target population.

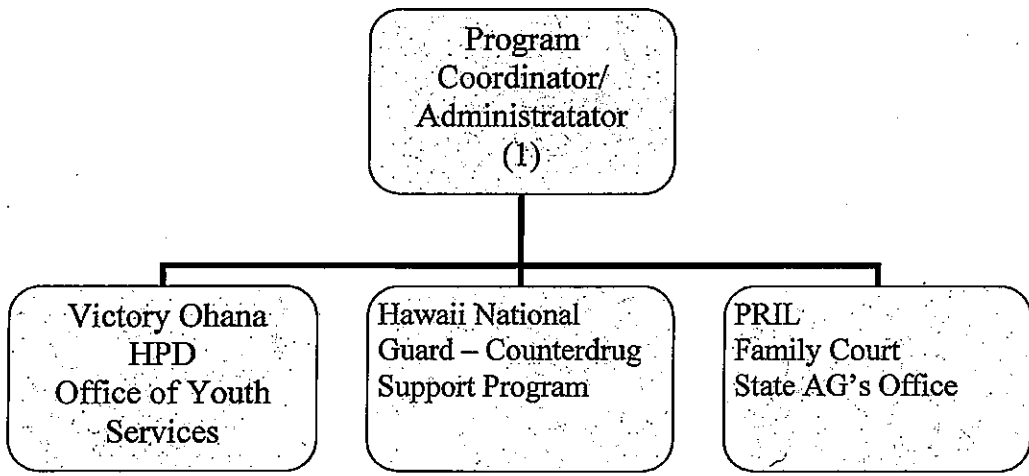
B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organizational chart that illustrates the placement of this request.

We have established a multidisciplinary team of management and professionals who are governed by their agencies higher archy, or Board of Directors. Representatives from these agencies along with the leadership of the Hawaii National Guard, all participates in the oversight and direction of the projects operation. The Coalition meets bi-monthly to evaluate program performances, service delivery, financial status, and future planning and development.

Coalition Chart:





VI. Other

A. Litigation

The applicant shall disclose any pending litigation, to which they are a party, including the disclosure of any outstanding judgments. If applicable, please explain.

Not Applicable, as there are no past judgments, nor pending litigations on Victory 'Ohana.

B. Licensure or Accreditation

Specify any special qualifications, including but not limited to licensure or accreditation That applicant possesses relevant to this request.

Victory 'Ohana has completed City permitting process and States Certificate of Need Process, and presently holds Licenses with the States Department of Health for our "Therapeutic Living Program" for both of our facilities.

FAMILY STRENGTHENING PROGRAM

MINNAPOLIS

The first class of the month will be held on the first & second Tuesday and the second class of the month will be held on the third and fourth Thursday, with the exception of months with asterisks (*)

MONTH	CLASS	SESSION	DATE	MONTH	CLASS	SESSION	DATE
Jan-08	1	1	8-Jan-08	Jul-08	1	1	1-Jul-08
		2	15-Jan-08			2	8-Jul-08
	2	1	10-Jan-08		2	1	17-Jul-08
		2	17-Jan-08			2	24-Jul-08
Feb-08	1	1	5-Feb-08	Aug-08	1	1	5-Aug-08
		2	12-Feb-08			2	12-Aug-08
	2	1	21-Feb-08		2	1	21-Aug-08
		2	28-Feb-08			2	28-Aug-08
Mar-08	1	1	4-Mar-08	Sep-08	1	1	2-Sep-08
		2	11-Mar-08			2	9-Sep-08
	2	1	20-Mar-08		2	1	18-Sep-08
		2	27-Mar-08			2	25-Sep-08
Apr-08	1	1	1-Apr-08	Oct-08	1	1	7-Oct-08
		2	8-Apr-08			2	14-Oct-08
	2	1	17-Apr-08		2	1	23-Oct-08
		2	24-Apr-08			2	30-Oct-08
May-08	1	1	6-May-08	Nov-08	1	1	6, 13 NOV
		2	13-May-08			2	NO-CLASS-THIS-MONTH
	2	1	22-May-08		2	1	18, 25 NOV
		2	29-May-08			2	
Jun-08	1	1	3-Jun-08	Dec-08	1	1	2-Dec-08
		2	10-Jun-08			2	9-Dec-08
	2	1	19-Jun-08		2	1	11-Dec-08
		2	26-Jun-08			2	18-Dec-08

Atch 1

As of 15 Jan 08

SESSION 1 (6-9pm)

	TOGETHER	YOUTH	PARENTS
6:00 – 6:20pm	Admin Remarks, goals, philosophy, (HING) pre-evaluation (AG)		
6:20 – 6:25	Move to small groups		
6:25 – 6:35	Pre-test Evaluation		
6:35 – 7:20pm		National Guard – Communication activity. LAWS youth specific (HPD)	National Guard – punishments, consequences, expectations LAWS parent specific (HPD)
7:20 – 7:50pm		Why Try (A. Silva)	National Guard – Communication Activity
7:50 -8:00pm	BREAK/move rooms		
8:00 – 8:45pm	Choices (Victory Ohana)		
8:45 – 8:50	National Guard Activity recap/homework assignment		
8:50 – 9:00	Post Test Evaluation		

SESSION2 (6-9)

	TOGETHER	YOUTH	PARENTS
6:00 – 6:05pm	Admin Remarks (HING)		
6:05 – 6:35pm	RESOURCE FAIR		
6:35 – 6:55pm		National Guard (Discussion from last week) - Activity	National Guard (Discussion from last week) – review evals
6:55 – 7:00pm	Move to small groups		
7:00 – 7:40pm		Victory Ohana	PREL
7:40 – 8:20pm		PREL	National Guard - Activity
8:20-8:30pm	BREAK/Move rooms		
8:30 – 8:50pm	PREL Closure with families		
8:50 – 9:00pm	Post-Evaluation		

Atch 2

BUDGET REQUEST BY SOURCE OF FUNDS

(Period: July 1, 2008 to June 30, 2009)

Applicant: Victory Ohana

BUDGET CATEGORIES	Total State Funds Requested (a)	(b)	(c)	(d)						
A. PERSONNEL COST										
1. Salaries	\$50,000.00									
2. Payroll Taxes & Assessments										
3. Fringe Benefits										
TOTAL PERSONNEL COST										
B. OTHER CURRENT EXPENSES										
1. Airfare, Inter-Island										
2. Insurance										
3. Lease/Rental of Equipment										
4. Lease/Rental of Space										
5. Staff Training										
6. Supplies	\$6,000.00									
7. Telecommunication										
8. Utilities										
9. Guest Speaker Fees	\$12,000.00									
10										
11										
12										
13										
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17										
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19										
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TOTAL OTHER CURRENT EXPENSES	\$68,000.00									
C. EQUIPMENT PURCHASES	0									
D. MOTOR VEHICLE PURCHASES	0									
E. CAPITAL	0									
TOTAL (A+B+C+D+E)	\$68,000.00									
SOURCES OF FUNDING		Budget Prepared By:								
(a) Total State Funds Requested	\$68,000.00	<table style="width: 100%; border: none;"> <tr> <td style="width: 70%; border: none;">Name (Please type or print)</td> <td style="width: 30%; border: none;">Phone</td> </tr> <tr> <td style="border: none;">Signature of Authorized Official</td> <td style="border: none;">Date</td> </tr> <tr> <td colspan="2" style="border: none;">Name and Title (Please type or print)</td> </tr> </table>			Name (Please type or print)	Phone	Signature of Authorized Official	Date	Name and Title (Please type or print)	
Name (Please type or print)	Phone									
Signature of Authorized Official	Date									
Name and Title (Please type or print)										
(b)										
(c)										
(d)										
TOTAL REVENUE	\$68,000.00									

Atch 3

**BUDGET JUSTIFICATION
PERSONNEL - SALARIES AND WAGES**

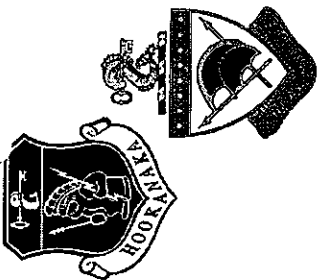
Applicant: Victory Ohana

Period: July 1, 2008 to June 30, 2009

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME BUDGETED TO REQUEST B	TOTAL SALARY BUDGETED IN REQUEST A x B
Program Coordinator/Administrator	100%	\$50,000.00	100%	\$ 50,000.00-
				\$ -
				\$ -
				\$ -
				\$ -
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				\$ -
TOTAL:				\$50,000.00

JUSTIFICATION/COMMENTS: Program Coordinator/Administrator would be responsible for setting up scheduled classes, tracking information, data gathering, follow-up phone calls, scheduling youth and parents, etc.

Atch 3 cont;



Hawaii National Guard



Counterdrug Support Program Family Strengthening – ~~Akamai~~ Program

KOA

Lt Col Tamah-Lani Noh
Acting Counterdrug Coordinator
Hawaii National Guard
808-672-1520
Tamahlani.noh@us.army.mil

HPD's Akamai Program



- HPD change in focus. No longer conducting intervention programs. Effective 31 Dec 07
- School Attendance Program (SAP), Akamai (1st status offender), Evening Counseling (2nd status offender)
- Akamai Program brings parents and youth in for education. CD already doing these programs in the community.
- 90% Runaways

Akamai Program



- Serves 2,000 youth annually.
- Without HING involvement youths will go into the judicial system without any intervention.
- Family Court, State Attorney General's Office, Juvenile Information System (JIS), Office of Youth Services (OYS), Victory Ohana, Pacific Resource Education and Learning (PREL), Positive Connections, HPD.

HING Proposal for Akamai



- 2 sessions on Tuesday and Thursday (6-9pm)
- 2 classes a month. Capacity to do 4 classes a month.
- Administration of Program.
 - Get listing from Family Court, notify parents, schedule partners, provide attendance to Family Court.
 - Logistics – to include location, speaker coordination, focal point.
 - Ensure JIS will track and provide outcome measures for a minimum of 6 and 12 months after completion of the program.
- Counterdrug currently do these types of similar programs in the community already. This larger impact.
- TAG Approval needed