Senate District HAWAI'I STAT	URTH LEGISLATURE E LEGISLATURE	Log No: 221-C
APPLICATION FOR C	GRANTS & SUBSIDIES AI'I REVISED STATUTES	For Legislature's Use Only
Type of Grant or Subsidy Request:	ALL IVENISED GIATOLES	
☐ GRANT REQUEST – OPERATING X GRANT F	REQUEST CAPITAL SUI	BSIDY REQUEST
"Grant" means an award of state funds by the legislature, b activities of the recipient and permit the community to bene	y an appropriation to a specified reci fit from those activities.	pient, to support the
"Subsidy" means an award of state funds by the legislature appropriation, to reduce the costs incurred by the organizat members of the public.	, by an appropriation to a recipient sp ion or individual in providing a service	ecified in the e available to some or al
"Recipient" means any organization or person receiving a g	rant or subsidy.	
STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (KAWAIKINI NEW CENTURY PUBLIC CHARTER SCHOOL STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN):		
1. APPLICANT INFORMATION:	2. CONTACT PERSON FOR MATTERS	INVOLVING THIS
	APPLICATION:	· · · · · · · · · · · · · · · · · · ·
Legal Name of Requesting Organization or Individual:	Name <u>Mr. Nolan Rapo</u>	Z0
Supporting the Language of Kaua'i, Inc.	Title <u>President</u>	
Street Address: 3634 Lala Road, Lihue, HI, 96766	Phone # (808) 639-2928	
Mailing Address: P.O. Box 245, Lihue, HI, 96766	Fax # <u>n/a</u>	
•	e-mail <u>rapozon001@hawaii.rr.</u>	com
3. Type of business entity:	7. DESCRIPTIVE TITLE OF APPLICAN	NT'S REQUEST:
X Non profit Corporation For profit Corporation Limited Liability Company Sole Proprietorship/Individual	SCHOOL FACILITIES FOR KAWAII PUBLIC CHARTER SCHOOL	KINI NEW CENTURY
4. Federal tax id #	8. FISCAL YEARS AND AMOUNT OF S	TATE FUNDS REQUESTED:
5. STATE TAX ID #: 6. SSN (IF AN INDIVIDUAL): N/A	FY 2008-2009 \$1,898,350	
<u> </u>	PECIFY THE AMOUNT BY SOURCES OF FU THE TIME OF THIS REQUEST: STATE \$	INDS AVAILABLE
TYPE NAME ATITLE OF AUTHORIZED REPRESENTATIVE:		•

NOLAN RAPOZO, PRESIDENT NAME & TITLE

AUTHORIZED SIGNATOR

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Application for Grants and Subsidies

I. Background and Summary

About Supporting the Language of Kaua'i, Inc.

Supporting the Language of Kaua'i, Inc. (SLK) is a community-based non-profit organization dedicated to enhancing and preserving the native Hawaiian language.

(See "Attachment A: Organizational Documents and Board Bios")

Goals and objectives

Through the Kawaikini Project, Supporting the Language of Kaua'i, Inc. is promoting the preservation and use of the Hawaiian language in educational instruction and improving academic achievement for primary and secondary students. Kawaikini Project involves the construction of school facilities for Kawaikini New Century Public Charter School, a newly authorized K-12 public charter school that will be opening its doors in the 2008-2009 academic year. (See "Attachment B: Charter Authorization Letter from the Charter School Review Panel").

The multi-phased project will see the construction of the following high-quality modular and stationary buildings: four 24' \times 60' classrooms, one 24' \times 60' administration building, one 60' \times 60' all-purpose building and cafeteria, one 24' \times 60' resource center, one 12' \times 40' restroom, including all infrastructure, ADA ramps, etc.

(See "Attachment C: Plot Plan")

Public purpose and need to be served

On the island of Kaua'i, viable school facilities options are limited island-wide, and this shortage is especially acute in the central part of the island. Statewide, many public charter schools have been established without a solid facilities foundation and their programs have suffered because of it. For this reason Kawaikini's Local School Board has put much effort into its Facilities Plan, which it believes will provide the necessary stability and resources to enable the school to achieve its educational mission.

The facilities to be constructed will also serve a larger community need by creating a community facility that will be used for public meetings, community gatherings, and other public purposes.

Target population to be served

Kawaikini NCPCS will serve students 5 to 18 years of age living within the county of Kaua'i. Kawaikini expects an enrollment of approximately 80 students for school year 2008-2009 with a ten percent increase per year up to a maximum enrollment of 150 students. Current student population and projected demographic information suggest that the served population will be predominantly low- and moderate-income families, and that 80%-90% will be Hawaiian and other minority persons.

(See "Attachment D: Geographic Coverage")

Geographic coverage.

Being centrally located, the K-12 Hawaiian Immersion public charter school program will serve all communities of Kaua'i.

II. Service Summary and Outcomes

Scope of work

To implement its educational program Kawaikini NCPCS will use the current proposed funding to construct school facilities to support its educational program. The facilities will consist of eight buildings and three septic systems designed by a septic design specialist: four 24'x60' dual modular classrooms, one 24'x60' modular office, one 24'x60' resource center, one 12'x40' modular restroom and a 60'x60' multi-purpose building with restrooms and kitchen.

A modular contractor will design, deliver and raise all modular buildings and a General Contractor hired by Kawaikini will frame and build the 60'x60' multi-purpose structure on site. The 60'x60' structure will be designed by our Head Architect/Contractor.

All site preparation, infrastructure and the building of two dual classrooms, a restroom and an office building is scheduled for completion on or before school starts in August 2008 and will house all Kawaikini students. Safety perimeter fencing will be installed prior to August 2008.

Beginning August 2008, the project time-line will include two 24'x60' dual modular classrooms that will house the middle and high school students. A 24'x60' modular resource center will be raised and will service all students. A 60'x60' multi-purpose unit will consist of one boys and one girls restroom, a full

kitchen and a 40'x60' meeting / eating area. The completion date is set at approximately August 2009.

The final phase will encompass green technology, landscaping, playground equipment and perimeter fencing.

Tasks and responsibilities

The Kawaikini project will be implemented by a team of experts and will be overseen by a Project Coordinator under the supervision of the SLK board. Tasks will be coordinated by the project coordinator as per Attachment E.

(See "Attachment E: Tasks and Responsibilities")

Projected annual timeline for accomplishing the results or outcomes of the service

Supporting the Language of Kaua'i Inc. has begun preliminary planning for the Kawaikini Project. The projected completion date for the Kawaikini Project is August 2009.

(See "Attachment F: Projected Annual Timeline")

Quality assurance and evaluation plans

To assure the proper monitoring, evaluation and improving of results, Kawaikini will adopt a Quality Assurance (QA) plan that will ensure that Quality control activities are conducted throughout the course of the project. The QA plan will consist of four distinct stages at which comprehensive reviews of the content and accuracy of the plans and the implementation of the proposal will be conducted. The four stages are:

- The Scope Verification Meeting To gather the necessary original plans and other useful background information, review all scoping documents, and review cost estimates from the programming of the project and compare it to the programmed cost.
- The Plan Review Meeting to ensure the project design is proceeding according to the scope of work agreed to at the Scope Verification Meeting.
- The Omissions and Errors Check (OEC) Meeting to review the final plan/proposal package to ensure the package is complete.
- Submission of Final Plans.
- The Implementation Review Meeting(s) -- regular meetings to ensure the project implementation is proceeding according to the final submitted plans.

 The final project report and audit – to ensure accountability and documented performance of all activities.

Measures of effectiveness

Supporting the Language of Kaua'i, Inc. will report on the progress of the project using a standard set of performance measures. The Measures of Effectiveness (MOEs) that will be used to assess the effectiveness of the facilities construction project are:

- Quality of school facilities constructed All school facilities will be completed in accordance with relevant legal, health, and safety guidelines.
- 2) Timeliness of tasks performed All facilities will be constructed in time for the 2009-10 school year.
- 3) Budgetary efficiency and adherence Activities will be conducted within the allocated budget.
- 4) Safety and injury prevention—Safety will be ensured during all phases of the project.

Strategic objectives	Performance Measures (Measures of Effectiveness)	Initiatives (causes)
To provide high-quality school facilities for Kawaikini NCPCS	(1) Quality of school facilities constructed	Best practice construction methods/materials
To construct facilities in time for 2009-10 school year	(2) Timeliness of tasks performed	Quality Assurance & Evaluation plan
To complete the project within the allocated budget	(3) Budgetary efficiency and adherence	Fiscal oversight and financial audit
To ensure safety during all phases of the project	(4) Safety and injury prevention	Safety policy and training procedures

III. Financial

Budget

Budget detailing the cost of the request

(See "Attachment G: Budget")

The applicant shall provide its anticipated quarterly funding requirements for the fiscal year 2008-2009.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$750,000	\$750,000	\$200,000	\$198,350	\$1,898,350

IV. Experience and Capability

A. Necessary Skills and Experience

Supporting the Language of Kaua'i, Inc. has demonstrated the ability to administer federally- and state-funded projects and has the necessary skills and experience to carry out the Kawaikini project. Recent experience of related projects includes the following:

1) Grantor:

United States Department of Education

Date:

10/1/06 to 09/30/07

Amount:

Status:

\$150,000

Description:

The grant was used to create a Hawaiian-focused charter school. Successfully completed. Kawaikini NCPCS was awarded one of

only three charters in a highly competitive statewide process.

2) Grantor:

Office of Hawaiian Affairs

Date:

July 1, 2006 to June 30, 2007

Amount:

\$35,000

Description:

The grant was to provide busing services for Ke Kula Kaiapuni o

Kapa'a Hawaiian-immersion students living on the south and west

side of Kaua'i.

Status:

Successfully completed. The one-year grant was successfully

used to establish a self-sustaining transportation program that is

still functioning.

3) Grantor:

Atherton Foundation

Date:

12/20/27 - present

Amount:

\$10,000

Description:

The grant has been issued to support the continuation of planning

and implementation phase of Kawaikini Charter School Initiative.

Status:

Ongoing

B. Facilities

Plans to secure facilities

Facilities for Kawaikini New Century Public Charter School will be financed by the proposed legislative Grant-in-Aid and other community funding sources: donations, private grants, loans, etc. All facilities will meet ADA accessibility guidelines for buildings and facilities.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

Proposed Staffing Pattern

<u>Project Coordinator</u> will coordinate work flow; update and pursue delegated tasks to ensure progress to deadlines; take initiative in Construction manager's absence; work with all parties to keep the project on schedule; act as a liaison between all parties involved; maintain procedures to ensure consistent performance of routines; work with the SLK board to ensure fiscal oversight of the project.

The Architect will be responsible for meeting with ILSB to determine the specific needs and requirements for the project; traveling to the Kawaikini job site to complete physical inspections and site surveys before starting on the design; working with various computer programs or drafting floor plans and building designs as proposals for the project; meeting regularly to review proposals and plans; making modifications or revisions as required; working with project coordinator and construction manager to obtain permits; and answering questions regarding the plans and/or troubleshooting problems as they arise.

<u>The Electrical Engineer</u> will work with the electrical system to ensure that power supplies, transformers, and electrical connections are working properly so that project receives the electricity it needs. The architectural engineer will work with construction crews, architects, and others during the construction of the project to make sure that they are following the building codes that are in place.

The Construction Manager will plan, direct, coordinate, or budget, usually through Project coordinator all activities concerned with the construction and maintenance of structures, facilities, and systems. He will also participate in the conceptual development of the Kawaikini construction project and oversee its organization, scheduling, and implementation.

The Site Consultant will be responsible for providing specific recommendations on the physical environment of the site to ensure that the land is prepared in a culturally appropriate way. The Site Consultant will work with relevant partners (RDP, KCC, etc.) to ensure an effective working relationship is maintained.

The Attorney will work with the Project manager and relevant SLK representatives to review the terms and conditions of all legal contracts, leases, notices, etc. The attorney will provide legal guidance to ensure that the project is in compliance with all relevant laws.

<u>The Financial Advisor</u> will work with SLK representatives to ensure that all financing for the project is acquired in a timely manner. The Financial Advisor will work with the Board to provide timelines that correspond to the projected income from the Capital Campaign.

<u>The Environmental Consultant</u> will assist in matters pertaining to environmental issues, including the formulation of the Environmental Assessment and environmental law compliance.

Qualifications and experience of personnel

- Nolan Rapozo, Project Coordinator Mr. Rapozo is a Vietnam veteran, parent of immersion school students, and retired Kauai Police Officer. He has worked as a Safety Officer and presently manages a family rental business where he has experience in construction project coordination.
- Ian Costa, Architect, Mr. Ian Costa Mr. Costa is a native Hawaiian licensed architect. He currently serves as Planning Director for the County of Kaua'i.
- 3. Ian Miles, Architect Mr. Miles is a licensed Archetict an Contractor. Currently he designs and builds custom homes on Kaua'i. Before moving to Hawai'i, he ran a building and development company in California. He has 40 years of combined experience in the construction field. For the past 16 years, he worked with Betsill Brothers Construction doing designing, project management and partnering in both commercial and residential projects including a 44-unit condo project.
- 4. Alex Pascual, Engineer Mr. Pascual is a registered Professional Engineer with a B.S. in Electrical Engineering. Currently he is Assistant Chief for the County of Kaua'i Department of Public Works in the Engineering Division. He has extensive supervisory experience in the areas of design, construction, operation and maintainence of numerous projects and facilities for the County of Kaua'i.
- 5. Joseph Blevins, Construction Manager Mr. Blevins has a Masters of Engineering Administration from University of Utah, a B.S. Mathematics/Physics from Brigham Young University, Hawai'i. Mr. Blevins has a strong background in project and organizational management with projects such as McBryde Plantation, County of Kaua'i Mayor's Office, County of Kaua'i Police Communication Center.

- 6. **Mr. Sean Chun, Site Consultant** Mr. Chun has a B.A. in Hawaiian Studies, cultural training in Hoʻoponopono (conflict resolution), La'au iapa'au (Hawaiian medicinal herbs), and lua (Hawaiian martial arts). Currently he is site coordinator of Na Pua Noʻeau Pathways Program where he teaches culture, language, history and ethnobotany.
- 7. Warren Perry, Legal Advisor Mr. Perry is a Native Hawaiian who has practiced law in Hawai'l for over 20 years. He is a graduate of Kamehameha Schools, and has been active with many Hawaiian organizations, including ALU LIKE, Inc., the Royal Order of Kamehameha, and Pa Ku'i a Holo.
- 7. Mr. Samuel K. Ka'auwai, Financial Advisor Mr. Ka'auwai holds a B.A in Business Administration, Management and Accounting from The College of Idaho and Professional Diploma in Elementary Education from University of Hawai'i Manoa. Mr. Ka'auwai also has a Master of Arts (Major: Teaching, Specialization: Reading) from National University. He is currently the 4th and 5th grade teacher in the Hawaiian Language Immersion Program at Kapa'a Elementary School, where he has taught for 12 years.
- 8. Mr. Donald Heacock, Environmental Consultant -- Mr. Heacock is an aquatics biologist who has worked for the State DLNR Aquatic Systems division for the Island of Kaua'i for over 20 years and is familiar will all aspects of project-based learning. His extensive knowledge will help design specific project-based curriculum dealing with marine or freshwater resources.

Supervision and Training

The Project Coordinator will design and implement a Training Manual for all contractors and personnel associated with Kawaikini Project. The Project Coordinator will also be responsible for supervising the implementation of all personnel, including evaluation and training.

B. Organization Chart

The organization chart for Supporting the Language of Kaua'i, Inc. can be seen in Attachment I.

- 1. Non-Profit Sponsor: Supporting the Language of Kaua'i, Inc.
- 2. Public Charter School: Kawaikini NCPCS Interim Local School Board

3. Kawaikini Project - Project Coordinator, School Director, Secretary, Bookkeeper.

(See "Attachment H: Organizational Charts")

VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable

B. Licensure or Accreditation

Specify any special qualifications, including but not limited to licensure or accreditation that applicant possesses relevant to this request.

Not Applicable



BUDGET REQUEST BY SOURCE OF FUNDS

(Period: July 1, 2008 to June 30, 2009)

Applicant: Supporting the Language of Kaua'i, Inc.

	UDGET ATEGORIES	Total State Funds Requested (a)	Federal Funds (b)	County Funds (c)	Other/ Private funds (d)
A.	PERSONNEL COST 1. Salaries	50,000	12,500		63,250
1	2. Payroll Taxes & Assessments	12,500	0	0	0
l	3. Fringe Benefits		0	0	0
	TOTAL PERSONNEL COST	62,500	12,500	0	63,250
В.	OTHER CURRENT EXPENSES				0
ł	Airfare, Inter-Island	0	0	0	
	2. Insurance	6,800	0	0	0
i	Lease/Rental of Equipment		0	0	12,150
l	Lease/Rental of Space	0	0	0	0
l	5. Staff Training	0	0	0	0
l	6. Supplies	1,000	0	0	0
l	7. Telecommunication	0	0	0	0
l	8. Utilities	1,000	0	0	0
ı	9 Permits & Fees		0	0	10,000
	10 Land preparation	26,000	0	0	0
	11				
	12				
1	13			· ·	
l	<u>14</u> 15				
l	16				
	17				
1	18				
	19				
	20				
1	TOTAL OTHER CURRENT EXPENSES	34,800			22,150
C.	EQUIPMENT PURCHASES	6,850	0	0	0
D.	MOTOR VEHICLE PURCHASES	16,000	0	. 0	0
E.	CAPITAL	1,778,200	300,000	129,000	626,000
то	TAL (A+B+C+D+E)	1,898,350	312,500	129,000	711,400
			Budget Prepared I	Зу:	
SC	URCES OF FUNDING				
	(a) Total State Funds Requested	1,898.350	Kimo Perry		346-3353
	(b) Federal funds	312,500	ese type or p	print)	Phone
1	(c) County funds	129,000			1-29-86
ı	(c) County lunus	744 400	Signature of Authorized	Official	Date
		733 71111			_4.0
	(d) Other/ Private funds	711,400	1 111	1	
	(d) Other/ Private funds		Nolan Rapozo	resident	
<u> </u> , то			1 111	resident	

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PERSONNEL - SALARIES AND WAGES **BUDGET JUSTIFICATION**

Applicant: SUPPORTING THE LANGUAGE OF KAUA'I, INC.
Period: July 1, 2008 to June 30, 2009

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME BUDGETED TO REQUEST B	TOTAL SALARY BUDGETED IN REQUEST A x B
1. Project Coordinator	1	\$62,500.00	100.00%	\$ 62,500.00
2. School Director	0.1	\$70,000,00	10.00%	\$ 7,000,00
3. Community Development Liaison	0.2	\$50,000.00	20.00%	
4, Secretary	0.1	\$30,000.00	10.00%	3,000.00
5. Bookkeeper	0.1	\$30,000.00	10.00%	\$ 3,000.00
6. Planning consultant	contractual	\$30,000.00	100.00%	\$ 30,000.00
7. Attorney	contractual	\$5,000.00	100.00%	
8. Architectural & Engineering	contractual	\$18,000.00	100.00%	_
				₩
				€
				€
				€
				\$
				ь
TOTAL:				138,500.00
JUSTIFICATION/COMMENTS: Items 2-5 provided by Kawaikini NCPCS staff; Items 6-8 provided by Other/private funds	ni NCPCS staff, li	tems 6-8 provided by	y Other/private f	

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Applicant: SUPPORTING THE LANGUAGE OF KAUAI, INC.

Period: July 1, 2008 to June 30, 2009

DESCRIPTION	NO. OF	COST PER	TOTAL	TOTAL
EQUIPMENT	ITEMS	ITEM	COST	BUDGETED
Kubota Riding Mower	1.00	\$5,000.00	\$ 5,000.00	
Stihl Chainsaw (24")		\$350.00	\$ 350.00	
Makita Weed wacker/Trimmer/hedge	2	\$300.00	\$ 600.00	
Solo Backpack sprayer (3 gallons)	2	\$350.00	\$ 700.00	
Toro 6.5 hp push mower	1	\$200.00	\$ 200.00	
TOTAL;	7		\$ 6,850,00	
JUSTIFICATION/COMMENTS:				

NOLICIA	NO. OF	COST PER	TOTAL	TOTAL
OF MOTOR VEHICLE	VEHICLES	VEHICLE	COST	BUDGETED
Kubota multi-purpose mini vehicle	1.00	1.00 \$16,000.00	\$ 16,000.00	
			\$	
			-	
			- \$	
			-	
TOTAL:	-		\$ 16,000.00	
JUSTIFICATION/COMMENTS:				
notation do moral page at the short transact of activities of the short from the short transact of activities of the short from the short transact of activities of the short from the sho				

Ground transportation to transport tools, etc. to and from job location

Page 6 Application for Grants and Subsidies

BUDGET JUSTIFICATION CAPITAL PROJECT DETAILS

Applicant: SUPPORTING THE LANGUAGE OF KAUA!, INC.

Period: July 1, 2008 to June 30, 2009

	FUNDIN	FUNDING AMOUNT REQUESTED	QUESTED			
TOTAL PROJECT COST	ANY OTHER SOURCE OF FUNDS RECEIVED IN PRIOR YEARS	IY OTHER SOURCE OF FUNDS RECEIVED IN PRIOR YEARS	STATE	STATE FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	EQUIRED IN NG YEARS
	FY: 2005-2006	FY: 2006-2007	FY:2007-2008	FY:2008-2009	FY:2009-2010	FY:2010-2011
PLANS		4900	0	62500	0	0
LAND ACQUISITION	·	20000	0	0	0	0
DESIGN		0	0	34800	0	0
CONSTRUCTION		0	0	1778200	0	0
EQUIPMENT		1200	0	22850	0	0
TOTAL:		26100	0	1898350	0	0
JUSTIFICATION/COMMENTS:						

DECLARATION STATEMENT APPLICANTS FOR GRANTS AND SUBSIDIES CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant acknowledges that said applicant meets and will comply with all of the following standards for the award of grants and subsidies pursuant to section 42F-103, Hawai'i Revised Statutes:

- (1) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant or subsidy is awarded;
- (2) Comply with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
- (3) Agree not to use state funds for entertainment or lobbying activities; and
- (4) Allow the state agency to which funds for the grant or subsidy were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and assuring the proper expenditure of the grant or subsidy.

In addition, a grant or subsidy may be made to an organization only if the organization:

- (1) Is incorporated under the laws of the State; and
- (2) Has bylaws or policies that describe the manner in which the activities or services for which a grant or subsidy is awarded shall be conducted or provided.

Further, a grant or subsidy may be awarded to a non-profit organization only if the organization:

- (1) Has been determined and designated to be a non-profit organization by the Internal Revenue Service; and
- (2) Has a governing board whose members have no material conflict of interest and serve without compensation.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

SUPPORTING THE LANGUAGE OF KAUA	N'1, INC.
(Typed) Name of Individual or Organization)	
	1-29-06
/ (Signature)	(Date)
	, ,
Nolan Rapozo	President
(Typed Name)	(Title)



Attachment A:

Organizational Documents and Board Bios

SUPPORTING THE LANGUAGE OF KAUAI, INC. BOARD BIOS

Nolan Rapozo (President) is a Vietnam veteran, parent of immersion school students, and retired Kauai Police Officer. He presently manages a family rental business and has an Associates degree in business administration.

Anthony (Kimo) Perry (Vice President) is the parent of a child who is currently attending the Punana Leo o Kaua'i Hawaiian Immersion Preschool. He holds a Bachelor of Science in Speech from Northwestern University, and an MFA in Creative Writing from Antioch University Los Angeles. He serves on the state board of ALU LIKE, Inc. and is actively involved with several Hawaiian organizations on Kaua'i.

Isa Segismundo (Treasurer) is an immersion parent and active member of the Kaua'i community. She is currently a board member for the Ka'ie'ie Foundation, and has organized and coordinated fundraising events for Halau Palaihiwa o Kaipuwai. She attended San Francisco State University and has worked as a business owner and an after-school program director for an Oakland, California based school, where she was responsible for budgeting, hiring, and planning and implementation of the program.

Leilani Spencer (Secretary) – Leilani is currently Kaua'i Coordinator for The Baby Hui Infants & Toddlers. Leilani has served on the Na Leo Kako'o and SLK Boards in multiple capacities for the past 5 years and is the parent of two children that have been enrolled for 8 years at Ke Kula Kaiapuni Hawai`i Hawaiian Immersion School.

Ezra Kanoho, a graduate of Kamehameha Schools, is a former Hawai'i state representative who served in the Hawai'i State Legislature for almost 20 years. He attended Kaua'i Community College and received an AS from Honolulu Community College. Along with his political activity, Mr. Kanoho has donated his time to such causes as the Rotary Club of Hawaii; Mayor's Task Force for Substance Abuse; Junior Achievement of Kauai; Kauai Chamber of Commerce; United Way of Kauai; and American Society of Safety Engineers.

<u>& ADVISORY BOARD BIOS</u>

Kawaikini NCPCS Local School Board

'Alohilani Rogers (President) is a Hawaiian language teacher licensed to teach in the state of Hawaii, and currently working as a second- and third-grade teacher at the Kula Kaiapuni o Kapa'a Hawaiian Immersion School. She also serves on the Board of Directors of 'Aha Punana Leo.

Samuel K. Ka'auwai (Vice President) holds a B.A in Business Administration, Management and Accounting from The College of Idaho and Professional Diploma in Elementary Education from University of Hawai'i Manoa. Mr. Ka'auwai also has a Master of Arts (Major: Teaching,

Specialization: Reading) from National University. He is currently the 4th and 5th grade teacher in the Hawaiian Language Immersion Program at Kapa'a Elementary School, where he has taught for 12 years.

Marie Bailey (Secretary) is an immersion parent, volunteer and speech/language pathologist. She holds a Bachelor of Science degree in teacher education, a Master of Arts degree in Speech Pathology, and a Master of Arts degree in Early Childhood Education and is a nationally certified member of the American Speech-Language-Hearing Association. She is also past president of Ka 'Ohana Punana Leo o Kaua'i, a non-profit parent support group affiliated with the Punana Leo o Kaua'i Hawaiian Immersion School.

<u>Corrina Sabala (Treasurer)</u> is an immersion parent who has much experience in project management. She was manager for Kauai Humane Society non-profit thrift store for several years, worked as administration assistant and special event coordinator for the National Tropical Botanical Gardens and currently manages a business in Līhu'e.

Nolan Rapozo is a Vietnam veteran, parent of immersion school students, and retired Kauai Police Officer. He presently manages a family rental business and has an Associates degree in business administration.

<u>Dr. Liela Akiona Hew Nitta</u> holds a B.S. degree from University of Washington, an M.A.T. (Cognate Area Biology) from University of Idaho, M.Ed., Secondary Administration from University of Idaho and an Ed.D (Educational Foundations) from University of Hawai'i. She is currently the Principal of 'Ele'ele Elementary School and was past Vice Principal of Kapa'a Elementary School and Waimea Canyon School. She has extensive experience and expertise in the areas of teaching and lecturing and has received several honors and awards including Who's Who Among America's Teachers, Woodrow Wilson Fellow at Princeton University, Alu Like Kāko'o Graduate Scholar, and Kaua'i Teacher of the Year.

<u>Puali'ili'i Rossi</u> holds a B.A. in Hawaiian Language and a B.A. in Anthropology, both from the University of Hawai'i at Hilo. She is currently working toward an MA in Hawaiian Studies at the University of Hawai'i at Manoa. She teaches Hawaiian Language and Social Studies to Grades 6, 7 and 8 at Kapa'a Middle School.

<u>Nāmomi K. McCorriston</u> holds a Bachelor's Degree in Hawaiian Studies and Travel Management from Brigham Young University - Hawaii. She is currently the K-1 Teacher for the Hawaiian Language Immersion Program at Kapa'a Elementary School. She served as the Lead Preschool Teacher at Pūnana Leo O Kauai for four years and she has helped educate families on the importance of saving and budgeting their monies.

<u>Ilima Apana</u> earned a Bachelor's in Hawaiian Studies with an emphasis in Hawaiian Language from University of Hawai'l at Hilo. 'Ilima has a teaching certificate from Kahuawaiola Hawaiian Medium Education Teacher Licensing Program. She is currently the 2-3 Teacher for the Hawaiian Language Immersion Program at Kapa'a Elementary School.

Kawaikini Advisory Board

<u>Frances Leina'ala Dinnan</u> holds a BA in Psychology and an M.Ed. in Counseling & Guidance. She is a graduate of KSBE and since 1983 has worked at Kaua'i Community College where she is currently the Director of Financial Aid. Ms. Dinnan is also a DHHL lessee and mother of two Hawaiian language immersion students. She is active in several Hawaiian and community organizations and is co-founder of Nā Leo Kāko'o, Hawaiian Immersion Language Support Organization.

<u>Don Heacock</u> has worked for the State DLNR Aquatic Systems division for the Island of Kaua'i for over 20 years and is familiar will all aspects of project-based learning. He is an aquatics biologist who will help design specific project-based curriculum dealing with marine or freshwater resources.

Kehaulani Kekua is a Kumu Hula for Halau Palaihiwa O Kaipuwai and Executive Director of Kaileile Foundation, a Native Hawaiian non-profit organization perpetuating customary practices and Hawaiian art forms. She is a native Hawaiian born and raised in Anahola and a graduate of Kamehameha Schools.

<u>Judy Lenthall</u> has been the Executive Director of the Kauai Food Bank for the past seven years. She was educated at the University of Hawaii-Manoa and holds a B.A. in Psychology and Sociology, an M.A. in Sociology and a Certificate in Demography from the East-West Center. For over 20 years she's worked in the field of housing and planning for non-profit, for-profit and government sectors.

<u>Warren Perry</u> is a Native Hawaiian attorney who has practiced law in Hawai'i for over 20 years. He is a graduate of Kamehameha Schools, and has been active with many Hawaiian organizations, including ALU LIKE, Inc., the Royal Order of Kamehameha, and Pa Ku'i a Holo.

Edmond Renaud is a native Hawaiian and a licensed engineer in the State of Hawaii. He has overseen the construction of Wilcox Hospital and many other large-scale projects in Hawaii. Mr. Renaud was the Kauaii County Engineer during and after Hurricane Iniki where he played a major role in rebuilding the island infrastructure after the hurricane. He is currently the superintendent of the County of Kauaiis Department of Public Works Roads Division.

<u>Terri Russell</u> has a BA in Finance and has been Chief Financial Officer for Ho'ōla Lāhui, a non-profit organization, since November 1997.

<u>Dennis Chun</u> has a B.A. in Hawaiian Studies and an M.Ed from UH-Manoa. He is an immersion parent and longtime supporter of Hawaiian immersion education. Along with being active with the Polynesian Voyaging Society, he also the Chair of the Department of Hawaiian Studies at Kaua'i Community College.

lan Costa is a native Hawaiian licensed architect. He currently serves as Planning Director for the County of Kaua'i.

<u>Janet Kahalekomo</u> is a kupuna at Ele'ele School. She is active with many community organizations including the Kaumuali'i Hawaiian Civic Club and others. She is also President of the Native Hawaiian Education Council – Kaua'i Island Council.

Ezra Kanoho, a graduate of Kamehameha Schools, is a former Hawai'i state representative who served in the Hawai'i State Legislature for almost 20 years. He attended Kaua'i Community College and received an AS from Honolulu Community College. Along with his political activity, Mr. Kanoho has donated his time to such causes as the Rotary Club of Hawaii; Mayor's Task Force for Substance Abuse; Junior Achievement of Kauai; Kauai Chamber of Commerce; United Way of Kauai; and American Society of Safety Engineers.

Tom Shigemoto is vice president of A&B Properties, a coalition which includes A&B Properties, Kukuiula Development Co., Gay & Robinson, Kikiaola Land Co., Grove Farm, Plantation Partners Kauai and Princeville at Hanalei. Mr. Shigemoto has been an active part of the local community, serving on the boards of such organizations as the Kaua'i United Way and the Kaua'i/Ni'ihau Islands Burial Council.

Marc Ventura received his B.A. degree in Architecture from the University of Notre Dame and thereafter worked in the field of architecture, receiving licenses to practice architecture in Hawaii and California in 1992. He is currently president of his own architectural firm, Marc Ventura AIA where he has over fifteen years of architectural experience encompassing all phases of design, construction documentation, and construction administration in a variety of building types and architectural styles.

INTERNAL REVENUE SERVICE P. O. BOX 2508 CINCINNATI, OH 45201

UU 0.1.200

Date:

SUPPORTING THE LANGUAGE OF KAUAI INC PO BOX 245 LIHUE, HI 96766 Employer Identification Number: 20-4088998 DLN: 606240051 Contact Person: DAVID V SCIAN ID# 31369 Contact Telephone Number: (877) 829-5500 Accounting Period Ending: December 31 Public Charity Status: 170(b)(1)(A)(vi) Form 990 Required: Yes Effective Date of Exemption: January 24, 2006 Contribution Deductibility: Advance Ruling Ending Date: December 31, 2010

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. During your advance ruling period, you will be treated as a public charity. Your advance ruling period begins with the effective date of your exemption and ends with advance ruling ending date shown in the heading of the letter.

Shortly before the end of your advance ruling period, we will send you Form 8734, Support Schedule for Advance Ruling Period. You will have 90 days after the end of your advance ruling period to return the completed form. We will then notify you, in writing, about your public charity status.

Please see enclosed Information for Exempt Organizations Under Section 501(c)(3) for some helpful information about your responsibilities as an exempt organization.

Letter 1045 (DO/CG)

Nonrefundable Films Fee. \$25.00

STATE OF HAWAII DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS
Business Registration Division
335 Merchant Street
Mailing Address: P.O. Box 40, Honolulu, Hawaii 96810



FILED 01/24/2008 08:33 AM
Business Registration Division
DEPT. OF COMMERCE AND
CONSUMER AFFAIRS State of Hawaii

ARTICLES OF INCORPORATION (Section 414D-32 Hower Reputed Statutes)

DI FASE TYPE OR PRINT I ECIRI VINI DI ACK INK

,	.
The na	me of the corporation shall be:
SUP	PORTING THE LANGUAGE OF KAUA'I
	المعلقة المعالمة الم
	n
The m-	uling address of the corporation's initial principal office is:
1116 1116	and an
	Box 245, Lihue, Kaua'i Hl 96766
P.O. i	Box 245, Lihue, Kaua'i HI 96766 III poration shall have and continuously maintain in the State of Hawaii a registered office and a registered again. The many be an individual resident of Hawaii, a domestic entity or a foreign entity authorized to transact business in the mose business office is identical with the registered office. The name (and state or country of Incorporation, formation or organization, if applicable) of the corporation's
P.O. I	Box 245, Lihue, Kaua'l HI 96766 III poration shall have and continuously maintain in the State of Hawaii a registered office and a registered again. The lay be an individual resident of Hawaii, a domestic entity or a foreign entity authorized to transact business in the mose business office is identical with the registered office.

V

The name a	nd address of each incorporator is:	
Name		Address
Nolan R.	Rapozo,	3634 Lala Road, Lihue, HI 96766
Corinna S	Sabala,	3-3100 Kuhio, Hwy. Suite C3 Lih., HI 96766
Namomi	McCorriston,	P.O. Box 597, Koloa, HI 96756
Natasha	Troche,	1940 Nahema Street, Lihue, HI 96766
·		<u> </u>
		v
Please check	one.	
	The corporation has members.	•
	The corporation has no members	
		V I
the income or	r profit of the corporation shall be distributed t	ze or issue shares of stock. No dividends shall be paid and no part of to its members, directors, or officers, except for services actually file property in case of corporate dissolution.)
l'he undersig: above statem	ned certifies under the penalties of Section 4 ents and that the same are true and correct.	140-12. Hawaii Revised Statutes, that the undersigned has read the
Signed this 1	1 day of January	, 2006
Nolan Ra	ymond Rapozo	Nolan Raymond Rapozo
	(Designed Name of incorporator)	
	00	Common of January 1

SEE INSTRUCTIONS PAGE. The articles must be signed by at least one individual (incorporator).

STATE OF HAWAII DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS Business Registration Division 335 Merchant Street

Mailing Address: P.O. Box 40, Honolulu, Hawaii 96810

ARTICLES OF AMENDMENT (Section 4140-183, Haves Revised Stations)

PLEASE TYPE OR PRINT LEGIBLY IN BLACK INK

The undersioned.	duly authorized officers of the corp	poration aubmitting these Articles of Amendment, cer	itify as follows:
The undersioned.	CITIA BITCUOLISED OFFICERS OF RIS CAL	Claroit continuit areas i according	•

1.	The name of the corp	oration is:				
	SUPPORTING TH	HE LANGUAGE OF KA	UA'I			
2. 3.	The amendment(s) a		January	12 Dev	2006	
	(Check one)		(vinality)	, ==•		
	at a meeting of ti	he members:				
	Designation (class) Of membership	Total Number of Memberships (votes) outstanding	Total Number of Votes Entitled to be Cast By each Class	by ea	l Votes Cast ich class nendment	Number of Votes Cast by each class Against Amendment
		·			:	
	(The number of votes	cast by each class is sufficient for a	pproval by that class)	_1		
			OR			-
	by written conse	nt of the members holding at le	east eighty per cent of t	he voting po	wer.	
			OR			
	by a sufficient vo	nte of the Board of Directors o	t incorporators becaus	se member s	approval was	not required.
4.	Check one: The written appoint	roval of a specified person or p	ersons named in the art	ticles of inco	rporation was	obtained.
	The written app	roval of a specified person or p	ersons is not required.			
Th ab	e undersigned certifies ove statements and the	under the penalties of Section at the same are true and correc	414D-12, Hawaii Revis t.	ed Statutes,	, that the unde	reigned has read the
Sig	ned this 2nd	day of October		2006		
		apozo, President				
_				(T ye	pa/Pres Name & Title)
4		N. W. Control				
	and the second s				(Signature of Officer)	

SEE INSTRUCTIONS ON REVERSE SIDE. The articles must be signed by at least one officer of the corporation.

ATTACHMENT TO ARTICLES OF AMENDMENT

OF

SUPPORTING THE LANGUAGE OF KAUA'I

Fill in the applicable blank(s) and insert text of the amendment.

Article VI amended to read as follows:

The corporation is nonprofit in nature and shall not authorize or issue shares of stock. No dividends shall be paid and no part of the income or profit of the corporation shall be distributed to its members, directors, or officers, except for services actually rendered to the corporation.

Article VII Included to read as follows:

- a. This organization is organized exclusively for charitable purposes within the meaning of Section 501[c][3] of the Internal Revenue Code of 1986, as now enacted or hereafter amended, including, for such purposes, the making of distributions to organizations that also qualify as Section 501[C][3] exempt organizations. To this end, the corporation shall use all funding to preserve, support, protect and enhance the Hawaiian language and culture through education and awareness. [All funds, whether income or principal, and whether acquired by gift or contribution or otherwise, shall be devoted to said purposes.]
- b. No part of the net earnings of the corporation shall inure to any member of the corporation not qualifying as exempt under Section 501[c][3] of the Internal Revenue Code of 1986, as now enacted or hereafter amended, nor to any Director or officer of the corporation, nor to any other private persons, excepting solely such reasonable compensation that the corporation shall pay for services actually rendered to the corporation or allowed by the corporation as a reasonable allowance for authorized expenditures incurred on behalf of the corporation;

No substantial part of the activities of the corporation shall constitute the carrying on of propaganda or otherwise attempting to influence legislation, or any initiative or referendum before the public, and the corporation shall not participate in, or intervene in[including by publication or distribution of statements], any political campaign on behalf of, or in opposition to, any candidate for public office; and

w

Notwithstanding any other provision of these articles, the corporation shall not carry on any other activities not permitted to be carry on by a corporation exempt from federal income tax under Section 501[c][3] of the Internal Revenue Code of 1986, as now enacted of hereafter amended.

The corporation shall not lend any of its assets to any officer or director of this corporation unless such loan program is regularly conducted as part of the activities of the organization and the qualification of the individual to participate is same is determined by a panel comprised solely of non-Board members], or guarantee to any person the payment of a loan by an officer or director of this corporation.

c. Upon the time of dissolution of the corporation, assets shall be distributed by the Board of Directors, after paying or making provisions for the payment of all debts, obligations, liabilities, costs and expenses of the corporation, for one or more exempt purposes within the meaning of section 501[c][3] of the Internal Revenue Code, or the corresponding section of any future federal tax code, or shall be distributed to the federal government, or to a state or local government, for a public purpose. Any such assets not so disposed of shall be disposed of by a Court of Competent Jurisdiction of the county in which the principal office of the corporation is then located, exclusively for such purposes or to such organization or organizations, as said Court determine, which are organized and operated exclusively for such purposes.

men



Attachment B:

Charter Authorization Letter from the Charter School Review Panel



State of Hawaii Charter School Review Panel

1111 Bishop Street, Suite 516 Honolulu, Hawaii 96813 Tel: 586-3775 Fax: 586-3776

November 26, 2007

Ms. 'Alohilani Rogers Kawaikini New Century Public Charter School 3634 Lala Road Lihue, HI 96766-9521

Aloha Ms. Rogers,

The Charter School Review Panel appreciates the tremendous time and effort that all the applicants put into their Detailed Implementation Plans, and the patience shown by the applicants during the review process.

You are aware that the Charter School Review Panel approved the issuance of two Charters at its meeting on October 29th, 2007. Your proposed charter was one of the two applications approved. Pending the signed acceptance of the assurances document, this letter constitutes the formal acceptance of your application for a charter to open a school under Sections 302B-5 and 302B-6, ACT 115 Session Laws of Hawaii 2007.

The Panel thanks you for your interest in creating alternative and innovative educational opportunities for Hawaii's public school children and congratulates you in your achievements.

Best Recards.

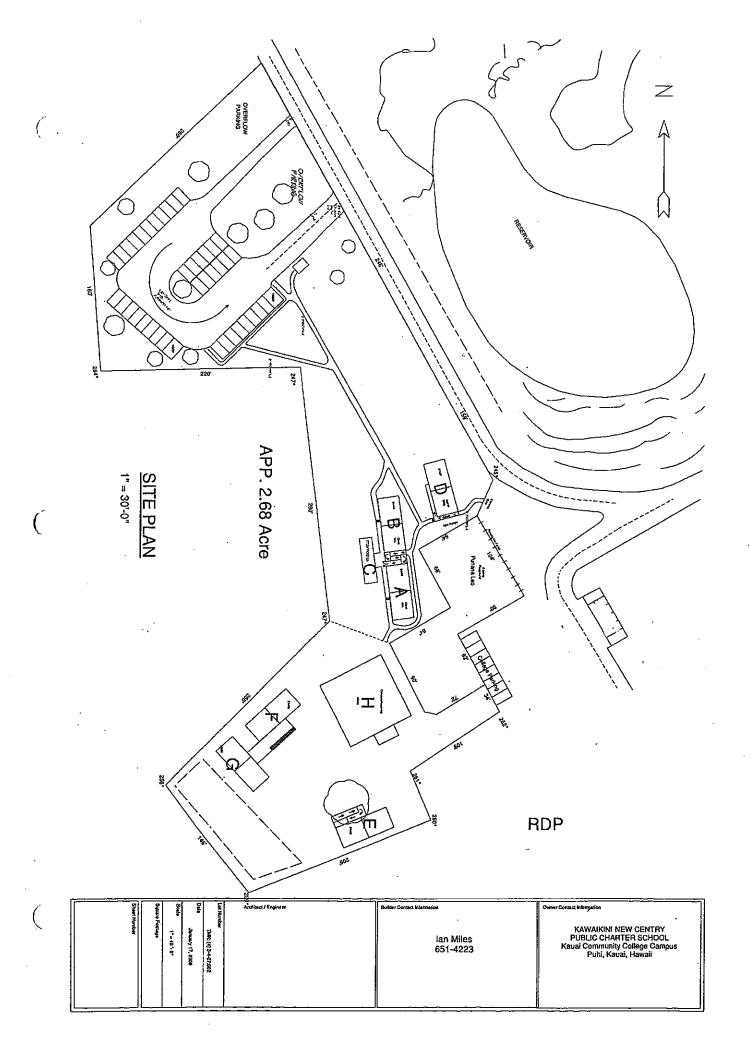
Alvin N. Parker Chariman

Charter School Review Panel



Attachment C: Plot Plan







Attachment D: Geographic Coverage

KAUAI COUNTY 2000 CENSUS DESIGNATED PLACES

PLACE	POP.	HOUSING UNITS	% LOW MOD BY CENSUS 2000
Anahola	1932	606	66.6
Elecle	2040	652	47.3
Hanalei	478	% - 6 × 1303 ·	349
Hanamaulu	3272	The state of the s	51.7
Hanapepe	2153	757	49.7
Kalaheo	3913	1509	37.5
Kalihiwai	717	4 394 ×	513
Kapaa	9472	3632	56.9
Kaumakani	607	134	7 .0
Kekaha	3175	1462	, 53.8
Kilauea	2092	743	53.8
Koloa	1942	748	60.0
Lawai	1984	747	39.3
Lihue	5674	2399	45.2
Отао	1221	422	41.6
Pakala Village	478	172	82.5
Poipu	1075	1969	37.1
Princeville	1698	1640	36.1
Puhi	1186	297	53.0
Wailua	2083	1211	48.9
Wailua Homesteads	4567	1758	46.8
Waimea	1787	676	54.1

^{*}Eligible low and moderate income areas (minimum 51% L/M)



Attachment E: Tasks and Responsibilities

Kawaikini Project Tasks & Resnonsihilitee

				Tasks & Responsibilites	esponsibil	tes				
	Project Coordin- ator	Financial Advisor/ Book- keeper	Secretary	School Director	Const. Mgr.	Architect	Engineers	Environ. Consult.	Site Consult.	Attorney
Tasks/Activities										
Accounting/Payment Process	X	×		X	X	X				
Admin. Support		X	X					-		×
Study of available space	X			X		×			×	
Preliminary floor plans and drawings	X					×	×		×	
Final drawings	X					×	×			
Construction specifications	X	·			×	×	X			
Zoning approval	X				X	×	×			
Preparation of RFP's	X									
Bidding	X				X					×
Interviews and selection of GC	×				X	×	×			
Sign contract	X	X	X							×
Permits	X				×	×	×			
Review by fire	×				×	×	×			
Land preparation	×		:					^	>	
Building	×		į		×	×	*	<	4	
construction	,				4 Y	ξ	4,			
Team meetings	×		×	×	×					
Final details	×				×					
Certificate of Occupancy	×		×	X						
Move-in	×			×						



Attachment F: Projected Annual Timeline

Kawaikini Facilities project: Fiscal Year 2008-09

Jun	8			••		. 81					NGTO.				W.							
May	6					Service of the servic		••					••				•					-
Apr	5				_		Market 1860 1860 1860	No.														
Mar 00	3			·		A A STATE OF THE S																
Feb So						A The same																
Jan	3	•	••	•		The state of the s																
98 S	3			_					" ' ' ' '										,			
Nov 88																						
8 8		•			を記される。																	
Sep 88		,	Sa																	·		
Aug 08																						
글 8																						
Finish	7/15/08	7/15/08	9/12/08	9/31/08	3/11/09	6/101/9	4/6/09	4/16/09	4/22/09	6/1/09	6/11/09	6/56/09	6/56/09	60/97/9	60/02/9							
Start	4/15/08	6/15/08	7/15/08	80/91/6	10/1/08	10/1/08	3/18/09	4/7/09	4/17/09	4/22/09	6/7/09	6/17/09	6/17/09	6/17/09	6/27/09							
Duration	90 days	30 days	60 days	15 days	166 days	220 days	20 days	10 days	5 days	40 days	10 days	15 days	15 days	15 days	4 days							
me	Architectural plans	Septic Plans	Building permits	Clearing/Grading land	Fabrication of buildings at factory		Shipping of modular bldgs to HNL,		Site prep	Installation of modular bidgs	Fencing	Septic installation	Plumbing	Electrical hookup	Final inspection punch list							
	-	7	6	4	5	9	7	8	6	10	Ξ	12	13	41	15	16	17	18	19	20	21	77



Attachment G: Budget

BUDGET REQUEST BY SOURCE OF FUNDS

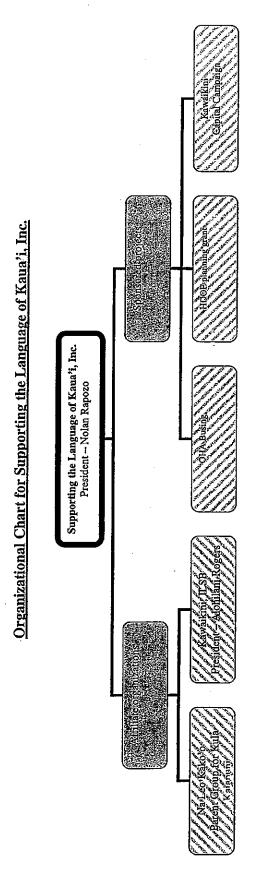
(Period: July 1, 2008 to June 30, 2009)

Applicant: Supporting the Language of Kaua'i, Inc.

CATEGORIES	0 63,250 0 0 12,150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
A. PERSONNEL COST 1. Salaries 2. Payroll Taxes & Assessments 12,500 0 0 0 3. Fringe Benefits 0 0 0 0 12,500 0 0 12,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	63,250 0 63,250 0 12,150 0 0 0 0 10,000
1. Salaries 2. Payroll Taxes & Assessments 12,500 0 0 0 0 0 0 0 0 0	0 63,250 0 12,150 0 0 0 0
2. Payroll Taxes & Assessments 12,500 0 0 3. Fringe Benefits 0 0 0 TOTAL PERSONNEL COST 62,500 12,500 0 B. OTHER CURRENT EXPENSES 0 0 0 1. Airfare, Inter-Island 0 0 0 2. Insurance 6,800 0 0 3. Lease/Rental of Equipment 0 0 0 4. Lease/Rental of Space 0 0 0 5. Staff Training 0 0 0 0 6. Supplies 1,000 0 0 0 7. Telecommunication 0 0 0 0 0 8. Utilities 1,000 0 0 0 0 0 9 Permits & Fees 0 0 0 0 0 0 1 10 Land preparation 26,000 0 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 63,250 0 12,150 0 0 0 0
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TOTAL PERSONNEL COST 62,500 12,500 0	63,250 0 12,150 0 0 0 0 0 10,000
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1. Airfare, Inter-Island 0 0 0 2. Insurance 6,800 0 0 3. Lease/Rental of Equipment 0 0 0 4. Lease/Rental of Space 0 0 0 5. Staff Training 0 0 0 0 6. Supplies 1,000 0 0 0 7. Telecommunication 0 0 0 0 8. Utilities 1,000 0 0 0 9 Permits & Fees 0 0 0 0 10 Land preparation 26,000 0 0 0 11 12 13 14 15 16 17' 18 19 10 <td>0 12,150 0 0 0 0 0</td>	0 12,150 0 0 0 0 0
2. Insurance 6,800 0 0 3. Lease/Rental of Equipment 0 0 4. Lease/Rental of Space 0 0 0 5. Staff Training 0 0 0 6. Supplies 1,000 0 0 7. Telecommunication 0 0 0 8. Utilities 1,000 0 0 9 Permits & Fees 0 0 0 10 Land preparation 26,000 0 0 11 12 13 14 15 16 17' 18 19 19 10 10 10	12,150 0 0 0 0 0 0 10,000
3. Lease/Rental of Equipment 0 0 4. Lease/Rental of Space 0 0 0 5. Staff Training 0 0 0 6. Supplies 1,000 0 0 7. Telecommunication 0 0 0 8. Utilities 1,000 0 0 9 Permits & Fees 0 0 0 10 Land preparation 26,000 0 0 11 12 13 14 15 16 17' 18 19 19 19	12,150 0 0 0 0 0 0 10,000
4. Lease/Rental of Space 0 0 0 5. Staff Training 0 0 0 6. Supplies 1,000 0 0 7. Telecommunication 0 0 0 8. Utilities 1,000 0 0 9 Permits & Fees 0 0 0 10 Land preparation 26,000 0 0 11 12 13 14 15 16 17' 18 19 19 19 10	0 0 0 0 0 10,000
5. Staff Training 0 0 0 6. Supplies 1,000 0 0 7. Telecommunication 0 0 0 8. Utilities 1,000 0 0 9 Permits & Fees 0 0 0 10 Land preparation 26,000 0 0 11 12 13 14 15 16 17' 18 19 19 19 10	0 0 0 0 10,000
6. Supplies 1,000 0 0 7. Telecommunication 0 0 0 8. Utilities 1,000 0 0 9 Permits & Fees 0 0 10 Land preparation 26,000 0 0 11 12 13 14 15 16 17' 18 19	0 0 10,000
8. Utilities 1,000 0 0 0 0 9 Permits & Fees 0 0 0 0 10 Land preparation 26,000 0 0 0 11 12 13 14 15 16 16 17 18 19	0 10,000
9 Permits & Fees 0 0 0 10 Land preparation 26,000 0 0 11 12 13 14 15 16 17 18 19	10,000
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15 16 17' 18 19	
16 17 ' 18 19	
17 ' 18 19	
18 19	
20	
TOTAL OTHER CHRRENT EVRENCES 24 900	22.450
TOTAL OTHER CURRENT EXPENSES 34,800	22,150
C. EQUIPMENT PURCHASES 6,850 0 0	0
D. MOTOR VEHICLE PURCHASES 16,000 0 0	0
E. CAPITAL 1,778,200 300,000 129,000	626,000
TOTAL (A+B+C+D+E) 1,898,350 312,500 129,000	711,400
Budget Prepared By:	
SOURCES OF FUNDING	
(a) Total State Funds Requested 1,898,350 Kimo Perry 346-33	53
	hone
(b) Federal fullus 312,500	
(c) County funds 129,000 (d) Other/ Private funds 711,400 Signature of Authorized Official	Date
	raic
Nolan Rapozo, President	1
TOTAL REVENUE 3,051,250 Name and Title (Please type or print)	



Attachment H: Organizational Charts



_

1) Supporting the Language of Kaua'i, Inc.

<u>Purpose</u>: To serve as a functioning non-profit organization; to umbrella projects and organizations that "preserve the language of Kaua'i"; to keep all records of the 501c3; maintain bank account; submit taxes; write grants and provide other support for affiliate organizations, etc

Meeting schedule: Monthly (to authorize/empower affiliate organizations; ratify decisions of affiliates; strategize; capital campaign, etc.)

Current board/officers

President: Nolan Rapozo

VP: Kimo Perry

Secretary: Leilani Spencer Treasurer: Isa Segismundo Member: Ezra Kanoho

Affiliate organizations of SLK, Inc.

Kawaikini Interim Local School Board

<u>Purpose:</u> To conduct all matters pertaining to creation of Kawaikini NCPCS during the pre-operating phase of the school. Prepare for the transition into Kawaikini the regular Local School Board <u>Meeting schedule:</u> Weekly

Current board/officers

President: Alohilani Rogers VP: Kaleimakamae Ka'auwai

Sec: Marie Bailey

Treasurer: Corrina Sabala

Other members: Dr. Liela Nitta, Nolan Rapozo, Pua Rossi, Namomi McCorriston, 'Ilima Apana

Na Leo Kako'o

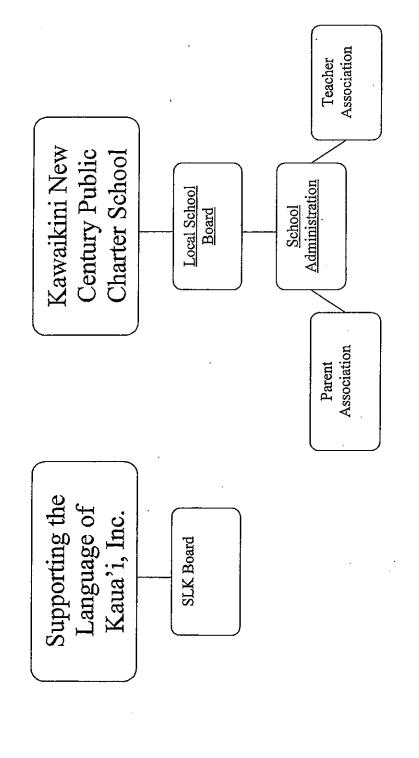
<u>Purpose:</u> To serve as parent group for Ke Kula Kaiapuni o Kapa'a; to support parents/teachers of Kaiapuni; work with ILSB/Kaiapuni parents to prepare for transition to charter.

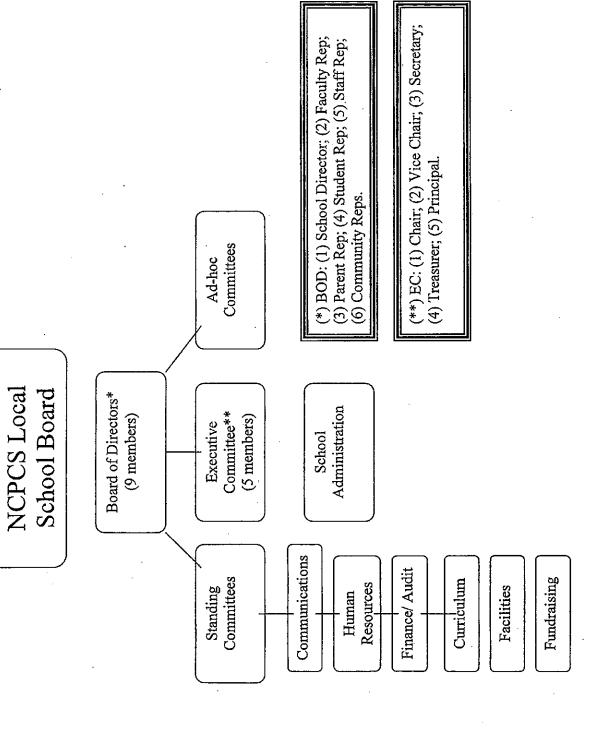
Meeting schedule: Monthly.

Current board/ officers

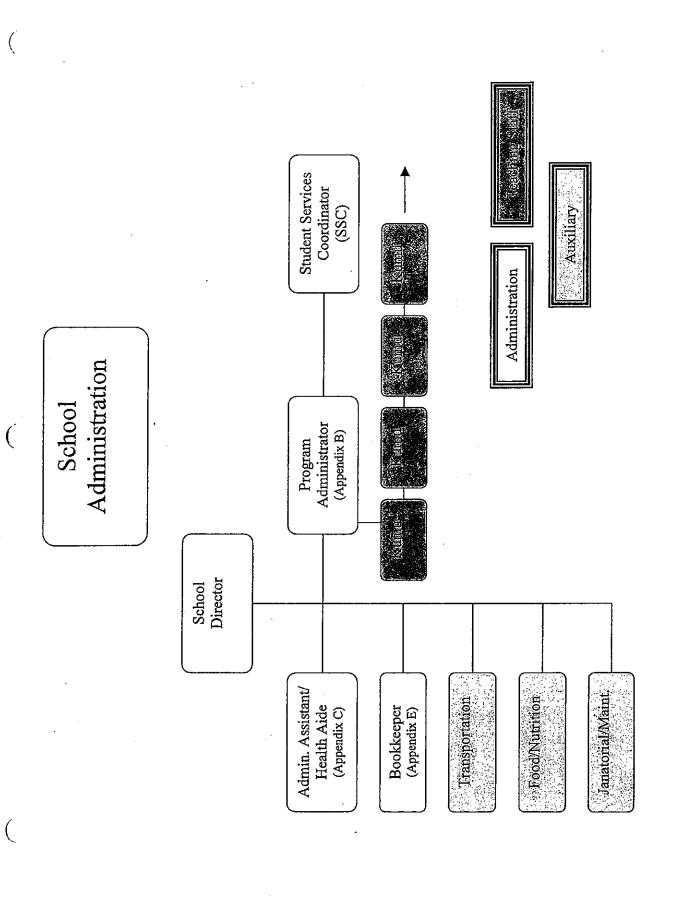
N/A

Organizational Chart for Supporting the Language of Kaua'i and Kawaikini NCPCS





Kawaikini



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