

House District 40

Senate District 19

THE TWENTY-FOURTH LEGISLATURE
HAWAII STATE LEGISLATURE
APPLICATION FOR GRANTS & SUBSIDIES
CHAPTER 42F, HAWAII REVISED STATUTES

Log No: 167-C

For Legislature's Use Only

Type of Grant or Subsidy Request:

GRANT REQUEST - OPERATING

GRANT REQUEST - CAPITAL

SUBSIDY REQUEST

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Subsidy" means an award of state funds by the legislature, by an appropriation to a recipient specified in the appropriation, to reduce the costs incurred by the organization or individual in providing a service available to some or all members of the public.

"Recipient" means any organization or person receiving a grant or subsidy.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN):

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN):

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:
Makakilo Baptist Church Preschool
Db:

Street Address:
92-611 Makakilo Drive, Kapolei HI 96707
Mailing Address:
Same As Above

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name DANNY CHANG
Title Construction Coordinator
Phone # (808) 672-4242/Cell (808) 497-9384
Fax # (808) 672-5501
e-mail custard.pie.hi@gmail.com

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION
- FOR PROFIT CORPORATION
- LIMITED LIABILITY COMPANY
- SOLE PROPRIETORSHIP/INDIVIDUAL

4. FEDERAL TAX ID #: [REDACTED]
5. STATE TAX ID #: [REDACTED]
6. SSN (IF AN INDIVIDUAL): [REDACTED]

7. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:
CONSTRUCTION OF NEW CLASSROOM BUILDING
(Maximum 300 Characters)

8. FISCAL YEARS AND AMOUNT OF STATE FUNDS REQUESTED:
FY 2008-2009 \$ 604,786

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ _____
FEDERAL \$ _____
COUNTY \$ _____
PRIVATE/OTHER \$ 100,000

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE:

[REDACTED]
AUTHORIZED SIGNATURE

CHRIS JOHNSON, TRUSTEE
NAME & TITLE

1-29-08
DATE SIGNED

Application for Grants and Subsidies

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Include the following:

1. A BRIEF description of the applicant's background;

Makakilo Baptist Church Preschool, a self-sufficient organization, began serving the Kapolei community with a half-day program for 37 children in 1976. We expanded that program, in 1980, to include a full day and a three-quarter day offering as well. Currently, 75 three to five year-olds enjoy our year-round session. The Preschool is licensed by the State of Hawaii's Department of Human Services and is accredited by the National Early Childcare Program Accreditation.

2. The goals and objectives related to the request;

One-time completion of an educational building, 22' -8" x 64'-0", is an integral part of our 2008-2009 construction plans. Designed specifically for preschoolers with restroom facilities, the two classrooms and separate storage area in this building are needed to update the learning environment and to provide more space for classroom activities.

3. State the public purpose and need to be served;

As Oahu's "Second City," Kapolei continues to grow with a list of 19 projects (in planning or under construction) which includes 7 retailers, 6 offices, 2 restaurants, 1 bank, 2 residential and 1 court complex. In addition, Kapolei jobs are projected to increase by 140% from the current number of 27,000 to nearly 65,000 in 2025. Without additional preschools in the planning stages, the need to continue the existing services of available providers in the Kapolei community is a necessity.

In addition, Makakilo Baptist Church's outreach to children of all age groups is covered by weekly Awana, Youth, and Sunday School programs. Also, the lack of available facilities for non-profit groups to meet in is evident to us. Therefore we have hosted and continue to host any one or all of the following groups: Kapolei Knolls, Makakilo Hale I, Palehua Hillside, AA, Alanon, Makakilo Gardens III, Makakilo Hale II, Makakilo Mala, Makakilo Ridge, Palehua Hale, Kai Nani, Makakilo Cliffs, Oceanridge, Palehua Gardens, and Palehua Villas. We have become Kapolei's "gathering place."

4. Describe the target population to be served; and

Young, growing families will be the target population for preschool service.

5. Describe the geographic coverage

Located mountainside of bustling Kapolei, our Preschool is in a unique position to serve the families of Leeward or Central Oahu.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request.

1. Describe the scope of work, tasks and responsibilities;
Not applicable
2. The applicant shall provide a projected annual timeline for accomplishing the results or outcomes of the service;
Not applicable
3. The applicant shall describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and
Not applicable
4. The applicant shall list the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.
Not applicable

III. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
2. The applicant shall provide its anticipated quarterly funding requirements for the fiscal year 2008-2009. Not Applicable - Construction

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
		\$300,000	\$304,786	\$604,786

IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

We have contracted with a company named HomeWorks Construction, Inc., whose address is 1370 Kapiolani Blvd. 2nd Floor, Honolulu, HI 96814. The contractor is scheduled to perform Phase 1, New Sanctuary, and Phase II, New Ladies' Restroom/Kitchen within 2008. Phase III, the Educational Building, is not within the present scope of work to be performed, however the bid proposal includes it.

Some of their successfully completed projects include: **All Star Café** – layout and finish carpentry, **Planet Hollywood-Honolulu**: general offices, **Campbell Print Shop**-design & build, **Edward Jones Investment**-demo/restructure and finish of commercial space, **Costco-Waipio**: commercial fishing, **Costco-Hawaii Kai**: \$+\$, food concessions, **Costco-Iwilei**: Mezzanine and commercial finishing, **Diamond Head Grill**-complete design+build, **Last Sanctuary** retail store; design+build, **Perfect Furniture Company**-design+build, **Senor Frog's Restaurant & Retail Store**: design+build, **Sam Choy's** Kapahulu: restaurant renovation and construction of Kitchen studio set, **Thinker Things**-Retail fit out Kahala Mall, **Red Hill Army Housing**-approx 10,000 sq ft warehouse and offices.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities. Also describe how the facilities meet ADA requirements, as applicable.

MBC Preschool currently has three classrooms which are used as learning centers. The size and operating area of each classroom were sufficient when the school opened in the late 1970s but there is a need to improve the learning environment after thirty years of service. The newly designed classrooms provide a better quality of life for the young children in our care with safer operating areas and larger classrooms. With restroom availability in the classrooms, teachers will not have to provide back-up monitoring when the children use the other restrooms in another building. The larger learning centers give the children more area to demonstrate their motor skills by laying out and displaying what they have or have learned. Overall, the two new classrooms will provide better operations of the preschool for the health, welfare, and safety of our children.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Not Applicable

B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organizational chart that illustrates the placement of this request.

Not Applicable

VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable

B. Licensure or Accreditation

Specify any special qualifications, including but not limited to licensure or accreditation that applicant possesses relevant to this request.

The Preschool is licensed by the State of Hawaii's Department of Human Services and is accredited by the National Early Childcare Program Accreditation.

BID FORM
Phase 1, 2 and 3

TO:

Makakilo Baptist Church
92-611 Makakilo Drive
Makakilo, Hawaii

FROM:

Homeworks Construction Inc.

Name of Bidder

FOR:

Additions and Alterations to Makakilo Baptist Church

Name of Project

1. The undersigned, having completed the following, hereby proposes to furnish all labor and materials required for the complete rehabilitation for the amounts listed in the Bid Schedule below.
 - a. Inspected the site of the proposed construction.
 - b. Become familiar with the local conditions affecting the performance of the Work.
 - c. Examined the documents consisting of project manual and drawings prepared by Architect Design Associates titled: "Additions and Alterations to Makakilo Baptist Church, Hawaii"
 - d. Acknowledged receipt of Addenda _____ through _____.
 - e. Acknowledges that the Makakilo Baptist Church Preschool (day care facility) will maintain daily operations during the construction period and be isolated from the construction activities by the erection of an approved safety barrier prior to commencement of the work. Restroom facilities will remain in service. Prior coordination required before removal of services.
2. In submitting this bid, the undersigned agrees to
 - a. Hold open this bid for 90 days following receipt.
 - b. Accept the provisions of the Instructions to Bidders regarding disposition of Bid Security.
 - c. Accomplish the Work in accordance with the Contract Documents.
 - d. Complete the Work by the time stipulated in the Agreement.
3. Bid Schedule
 - a. BASE BID A: This bid includes the Phase 1: The demolition of the existing Worship structure and related accessory structures and the addition of the new Sanctuary building and the extension of the open court roof and the Parking Lot modifications and striping. Preferred time limit on this Work shall include substantial completion within 205 work days and final completion within 220 days. The owner reserves the right to remove unit bid amounts and adjust the contact bid amount accordingly.

Phase 1

Sanctuary Building
Demolition of existing Worship building and Partial demolition of related covered walkway. \$ 30,000.00

New Sanctuary Building inclusive of related work \$ 1,707,414.22

Parking Lot \$ 11,500.00

Base Bid A Phase 1: The demolition of the existing Worship structure and related accessory structures and the addition of the new Sanctuary building and the extension of the open court roof, the Parking Lot and driveway modifications, striping and related work:

One Million Seven Hundred Forty Eight Thousand Nine Hundred Fourteen U.S. Dollars. \$ 1,748,914.00

Dollars

Substantial completion within 150 work days
Final completion within 180 work days

b. BASE BID B: This bid includes the Phase 2: This bid is site excavation, site demolition of existing retaining walls, sidewalks storage building and concrete steps and the construction of new Women's Restroom, Alteration of existing Classroom Building to Kitchen and Nursery with Toilet and addition of privacy wall at existing restrooms. Preferred time limit on this Work shall include substantial completion within 50 work days and final completion within 60 work days. The owner reserves the right to remove unit bid amounts and adjust the contact bid amount accordingly.

Phase 2

Women's Restroom, Alteration of existing Classroom Building to Kitchen and Nursery with Toilet, inclusive of related work

Women's Restroom \$ 156,619.00
Alteration of existing Classroom Building to Kitchen and Nursery with Toilet \$ 156,619.00

Base Bid B Phase 2: Women's Restroom, Alteration of existing Classroom Building to Kitchen, Nursery with Toilet and related work:

One Hundred Fifty Six Thousand Six Hundred Nineteen U.S. Dollars \$ 156,619.00

Dollars

Substantial completion within 50 work days
Final completion within 60 work days

- c. BASE BID C: This bid is for the new Classroom building and related work including but not limited to site excavation, site demolition of existing retaining walls and concrete steps and construction of new Classroom building, new concrete steps and sidewalks, grade the site at respective area and related landscape. Preferred time limit on this Work shall include substantial completion within 70 work days and final completion within 80 work days. The owner reserves the right to remove unit bid amounts and adjust the contact bid amount accordingly.

Phase 3

Classroom Structure and related work:

\$ 704,786.00

Base Bid C (Phase 3: Classroom Structure)

Seven Hundred Four Thousand Seven Hundred Eighty Six U.S. Dollars

\$ 704,786.00

Dollars

(Add/Deduct)

Substantial completion within 70 work days
Final completion within 80 work days

4. If awarded the contract for the Work, it is agreed the firms and products named on the List of Subcontractors, to be submitted in accordance with the Instructions to Bidders, will be employed for the respective branches of the Work. The undersigned agrees that the Owner and the Architect shall have the right to reject the Bid of any of the listed Subcontractors without explanations, in which case the contract sum shall be adjusted in accordance with the Bids of the Subcontractors selected to do the Work. Owner shall have the right to review all Subcontractor bids and major material quotes.
5. If written notice of the acceptance of this bid is mailed or delivered to the undersigned within the time stated for holding bids open after the date set for the opening of this bid, or at any other time thereafter before it is withdrawn, the undersigned will execute and deliver the Contract Documents to the Owner in accordance with this bid as accepted, and will also furnish and deliver to the Owner the Performance Bond, Labor and Material Payment Bond, and proof of insurance coverage, all within seven days after notification of acceptance of this bid.
6. Notice of acceptance, or request for additional information,

may be addressed to the undersigned at the address set forth below.

7. Signatures: If Bidder is a Corporation, Bid Form must be signed by two authorized officers of the firm and the corporate seal affixed hereto.

Homeworks Construction Inc.

Firm Name

1370 Kapiolani Blvd., 2nd Floor • Honolulu, Hawaii 96814

City

State

ZIP

Telephone

By

By

Name

Title

Title

Date

9/18/07

(SEAL)

Contractor's License Number:
Attach Bid Security

Contractor Lic. #BC-20040

END OF BID FORM

State of Hawaii



Contractors License Board

HOMESWORKS CONSTRUCTION, INC.

This is to certify that _____ has been duly licensed as a Contractor in the State of Hawaii on _____ OCTOBER 24, 1995 with classification(s) "B" GENERAL BUILDING "C" SPECIALTIES IN CONJUNCTION WITH "B" LICENSE (C-5, 6, 12, 24, 25, 42A, 42B)

License Number BC-20040

This license shall be in full force and effect only as long as it is supported by a current license identification card.

~~Contractor License Board~~
Contractor License Board

SIGNATURE OF LICENSEE _____

HOMESWORKS CONSTRUCTION INC
1370 KAPIOLANI BLVD 2ND FL
HONOLULU HI 96814

CONTRACTOR
STATE OF HAWAII DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS

LICENSE NUMBER	BC 20040
EXPIRATION DATE	09/30/2008

12/94

© 9003748

THIS LICENSE MUST BE DISPLAYED AT PLACE OF BUSINESS AND IS NOT TRANSFERABLE OR ASSIGNABLE.

MADE IN U.S.A.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities. Also describe how the facilities meet ADA requirements, as applicable.

MBC Preschool currently has three classrooms which are used as learning centers. The size and operating area of each classroom were sufficient when the school opened in the late 1970x but there is a need to improve the learning environment after thirty years of service. The newly designed classrooms provide a better quality of life for the young children in our care with safer operating areas and larger classrooms. With restroom availability in the classrooms, teachers will not have to provide back-up monitoring when the children use the other restrooms in another building. The larger learning centers give the children more area to demonstrate their motor skills by laying out and displaying what they have or have learned. Overall, the two new classrooms will provide better operations of the preschool for the health, welfare, and safety of our children.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Not Applicable

B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organizational chart that illustrates the placement of this request.

Not Applicable

VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable



B. Licensure or Accreditation

Specify any special qualifications, including but not limited to licensure or accreditation that applicant possesses relevant to this request.

The Preschool is licensed by the State of Hawaii's Department of Human Services and is accredited by the National Early Childcare Program Accreditation.

BUDGET REQUEST BY SOURCE OF FUNDS
(Period: July 1, 2008 to June 30, 2009)

Applicant: Makailo Baptist Church Preschool

BUDGET CATEGORIES	Total State Funds Requested (a)	(b)	(c)	(d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	\$704,786			
TOTAL (A+B+C+D+E)	\$704,786			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	\$604,786	 672-6888 Name (Please type or print) Phone		
(b) Other/Private	\$100,000	 1/30/08 Signature of Authorized Official Date		
(c)				
(d)				
TOTAL REVENUE	\$704,786	Shirley Y. Kinoshita, Finance Chairman Name and Title (Please type or print)		

BUDGET JUSTIFICATION PERSONNEL - SALARIES AND WAGES

Applicant: Makakilo Baptist Church Preschool

Period: July 1, 2008 to June 30, 2009

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME BUDGETED TO REQUEST B	TOTAL SALARY BUDGETED IN REQUEST A x B
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				\$ -

JUSTIFICATION/COMMENTS: Not Applicable - Construction

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Applicant: Makakilo Baptist Church Preschool

Period: July 1, 2008 to June 30, 2009

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:			\$ -	

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:			\$ -	

JUSTIFICATION/COMMENTS: Not applicable - Construction

**BUDGET JUSTIFICATION
CAPITAL PROJECT DETAILS**

Applicant: Makakilo Baptist Church Preschool

Period: July 1, 2008 to June 30, 2009

TOTAL PROJECT COST	FUNDING AMOUNT REQUESTED					
	ANY OTHER SOURCE OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED		FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2006-2006	FY: 2006-2007	FY:2007-2008	FY:2008-2009	FY:2009-2010	FY:2010-2011
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION				\$604,786.00		
EQUIPMENT						
TOTAL:				\$604,786.00		

JUSTIFICATION/COMMENTS: The amount above is the contractor's bid proposal less \$100,000 expected from other sources.

**DECLARATION STATEMENT
APPLICANTS FOR GRANTS AND SUBSIDIES
CHAPTER 42F, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant acknowledges that said applicant meets and will comply with all of the following standards for the award of grants and subsidies pursuant to section 42F-103, Hawaii Revised Statutes:

- (1) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant or subsidy is awarded;
- (2) Comply with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
- (3) Agree not to use state funds for entertainment or lobbying activities; and
- (4) Allow the state agency to which funds for the grant or subsidy were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and assuring the proper expenditure of the grant or subsidy.

In addition, a grant or subsidy may be made to an organization only if the organization:

- (1) Is incorporated under the laws of the State; and
- (2) Has bylaws or policies that describe the manner in which the activities or services for which a grant or subsidy is awarded shall be conducted or provided.

Further, a grant or subsidy may be awarded to a non-profit organization only if the organization:

- (1) Has been determined and designated to be a non-profit organization by the Internal Revenue Service; and
- (2) Has a governing board whose members have no material conflict of interest and serve without compensation.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Makakilo Baptist Church Preschool

(Typed Name of Individual or Organization)


(Signature)

Chris Johnson

(Typed Name)

11/28/08
(Date)

Trustee

(Title)