

House District _____

Senate District _____

THE TWENTY-FOURTH LEGISLATURE
HAWAII STATE LEGISLATURE
APPLICATION FOR GRANTS & SUBSIDIES
CHAPTER 42F, HAWAII REVISED STATUTES

Log No: 120-0

For Legislature's Use Only

Type of Grant or Subsidy Request:

GRANT REQUEST - OPERATING

GRANT REQUEST - CAPITAL

SUBSIDY REQUEST

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Subsidy" means an award of state funds by the legislature, by an appropriation to a recipient specified in the appropriation, to reduce the costs incurred by the organization or individual in providing a service available to some or all members of the public.

"Recipient" means any organization or person receiving a grant or subsidy.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN): _____

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): _____

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:
In Dis Life
Dba:

Street Address: 5615A Menehune Road, Waimea HI 96796
Mailing Address: PO Box 690232, Makaweli HI 96769

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name ELAINE ALBERTSON

Title VP

Phone # 808-652-0258

Fax # 808-338-1904

e-mail Elaine@digitalartsofwaimea.com

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION
- FOR PROFIT CORPORATION
- LIMITED LIABILITY COMPANY
- SOLE PROPRIETORSHIP/INDIVIDUAL

7. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

APPLICATION FOR INITIAL OPERATING FUNDS FOR IN DIS LIFE YOUTH REHABILITATION/EMPOWERMENT PROGRAM

4. FEDERAL TAX ID # _____

5. STATE TAX ID # _____

6. SSN (IF AN INDIVIDUAL): _____

8. FISCAL YEARS AND AMOUNT OF STATE FUNDS REQUESTED:

FY 2008-2009 \$ 207,480.00

9. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ 0

FEDERAL \$ 0

COUNTY \$ 0

PRIVATE/OTHER \$ 300.00 (CHECKING)

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE:

[Signature]
AUTHORIZED SIGNATURE

ELAINE ALBERTSON, VP
NAME & TITLE

1/29/08
DATE SIGNED

**Application for Grant in Aid
Narrative Supplement (Pages 1-3 of packet)**

I. Background & Summary

1. In Dis Life background

The organization arose from a recognized need for a comprehensive, Hawaiian-based approach to treating and empowering youth with substance-related problems, and particularly crystal methamphetamine (ice). The organization's founder, Glenn Kapahu, is first cousin to Israel Kamakawiwa'ole...their birth mothers were sisters...and discovered his inspiration for the project's objective in Iz's *In Dis Life*. Glenn recruited a board of directors with strong skills in the various disciplines required including administration, youth programming, clinical treatment, Hawaiian studies, spiritual guidance, and agricultural management. It was incorporated as a Hawai'i nonprofit corporation in 2007. Federal 501(c)3 status is under application.

2. Goals & Objectives

A location has been identified on leased land in Koke'e State Park, which already has sufficient improvements to house and service the logistical needs of the project. A program model is being developed to serve 16 youth in a minimum one-year program focusing on education, empowerment, and rehabilitation. Participants should, at one year, be stable emotionally and prepared for return to the general social environment; be at or above grade level in all basic schools skills; and should remain drug-free for at least two years following graduation from the program.

3. Public Purpose & Need

There have been attempts to initiate a government-initiated adolescent program for ATOD treatment on Kaua'i in the past, which have not succeeded for various reasons. There is an identified need for 12-16 beds on Kaua'i, if not more.

4. Target Population

The target population is youth 12-17 years of age whom have been identified either through the justice system or human services as drug-dependent.

5. Geographic Coverage

Primary coverage is for residents of the island of Kaua'i. Additional clients may be accepted from off-island as space permits.

II. Service Summary & Outcomes

The program incorporates all aspects of service onsite. These are divided into schooling; individual, family, and group counseling; vocational training; Hawaiian cultural education; public service; and agricultural experience. The overall aim is to foster self-reliance, internalized locus of control, and self-sufficiency.

1. Each area is supervised by a specialist. Schooling is performed by a certificated teacher (although the process is, at first, deemed “home schooling”). Counseling is performed by a behavioral science professional (minimum master’s level). Vocational training is provided through daily experience in information technology (in the onsite computer lab), agricultural activity (residents will grow their own vegetables, etc.), culinary (by rotating assisting the dietician), and by varied outside experiences working with Hui O Laka and other community organizations in public service roles.

2. Once funding is secured, and the physical site is secured (ie., lease executed), then program operations are anticipated to begin with site setup within 30 days of that time. Full operations could be online within 90 days following site securement. Full capacity could be reached within 120 days. First graduates would be produced at about 1 year 3 months from inception of operations.

3. Success of any such treatment program must be measurable with empirical means. The program will secure baseline evaluation scores for each client with the Achenbach System of Empirical Behavioral Analysis (ASEBA, or CBCL) and the Child & Adolescent Functional Assessment Scale (CAFAS) for clinical measure, and the Wide Range Achievement Test (WRAT) for educational assessment. These instruments will be readministered each 90 days (the clinical standard) with the objectives of (1) non-clinical scores on the ASEBA, (2) zero scores on the CAFAS, and (3) comparable grade level (or better) scores on the WRAT.

Additional quality assurance will be pursued through an impartial independent contractor evaluation by a PhD level person of the clinical aspect as well as overall program performance.

4. The funding agency will be furnished with such quarterly assessments, and the result of the annual independent assessment, by such means as requested by the grantor.

III. Financial

1. The funding request budget is attached as instructed.

2. Quarterly requirements are:

1st Qtr - \$51,870.00 2nd Qtr - \$51,870.00 3rd Qtr - \$51,870.00 4th Qtr - \$51,870
Total Grant - \$207,480.00

IV. Experience & Capability

A. Skills & Experience

1. Glenn Kapahu, Executive Director, is a lifetime resident of Kaua'i with deep life experience in dealing with at-risk families and youth. His ties to the Hawaiian

community are strong, with many resources in regard to cultural learning and support. He is the founder of the organization.

2. Elaine Albertson holds a Bachelor of Arts in Behavioral Science, and a Master of Arts in Counseling Psychology, from National University and is “ABD” (all but dissertation) on her PhD in Transpersonal/Clinical Psychology with Saybrook Research Institute. She has nearly twenty years of experience working with at-risk families and youth, the justice system, and a wide range of ATOD organizations. She wrote the model for, and managed for five years, the Shelter Plus Care/Supportive Housing programs of San Joaquin County in California; worked as the primary intake and assessment clinician for the juvenile justice system in San Joaquin County; managed the Therapeutic Foster Care Program for Hale ‘Opio Kaua’i for three years; has been active on the Kaua’i Prevention Coalition and West Side Community Coalition for over six years, and is an adjunct professor of graduate psychology teaching the Marriage and Family Therapy (MFT) program for Argosy University of Hawai’i. Ms. Albertson is writing the program model for In Dis Life, and will directly supervise the clinical aspects of the operation.

3. Evan Meek is highly skilled in information technology, and has worked extensively with youth programming through Boys & Girls Clubs of Hawai’i and Storybook Theatre. He will oversee IT training and assist in program development and assessment.

4. Michael Girod is a career agronomist (Gay & Robinson and Syngenta) and will provide the oversight and direction for agricultural elements of the program.

5. Kahu Vidinha is a licensed clergy of Hawaiian descent who will oversee and direct the spiritual and cultural elements of the program. The program’s spiritual component will not focus on any specific belief system, but rather educate broadly and assist participants with developing and maintaining their individual spiritual direction. Hawaiian cultural values will be emphasized. Hawaiian language will be offered.

6. A registered dietician is yet to be identified; this person will manage the culinary needs of the program and provide one-on-one training to residents on a rotating basis in regard to nutrition, preparation, and management of food service.

7. A maintenance supervisor shall be identified whom will oversee the maintenance and repair of the general facilities. Residents will do rotating experiential assignments in maintenance to learn mechanics, landscaping, carpentry, and other basic skills.

B. Facilities

1. The facility known as “Hale Koa” which has to now been leased from the state by the Kaua’i Adventist Church (SDA) as a retreat camp will be secured on a new lease by In Dis Life. The program is in discussions with SDA to allow taking over the lease, with provisions for the church to have continuing limited access for activities. The facilities at

Hale Koa (six bunkhouses of four double bunks each, separate male/female bath areas, support buildings for offices/staff quarters, and a well-equipped mess hall) are ideal for the program's needs. The program does not anticipate any particular problems in acquiring the lease. Area residents are aware of the plan and have not voiced any objections due to the program's nature of strong 24/7 supervision, etc. All others whom have reviewed the plan and program have been supportive.

V. Personnel: Project Organization and Staffing

A. Proposed staffing & qualifications, supervision & training

Staff shall consist of the following "work day" persons (ie., 8AM-4PM Mon-Fri)

Executive Director (also on call) - Supervised by the Board, qualifications determined by the Board.

Program Director (also on call) – Supervised by the ED, qualifications determined by the Board.

Counselor (also on call) – Supervised by the Program Director, minimum of a master's degree in counseling or clinical psychology and five years of experience.

Ag Supervisor – Supervised by the Program Director, minimum of five years of related agricultural experience.

Maintenance Supervisor – Supervised by the Program Director, minimum of five years of experience.

Dietician – Supervised by the Program Director; a registered dietician with at least five years of experience in a managerial position.

Office Manager – Supervised by the Program Director; at least five years of experience, preferably in a human services environment.

Teacher – Supervised by the Program Director; a certificated teacher for the secondary level.

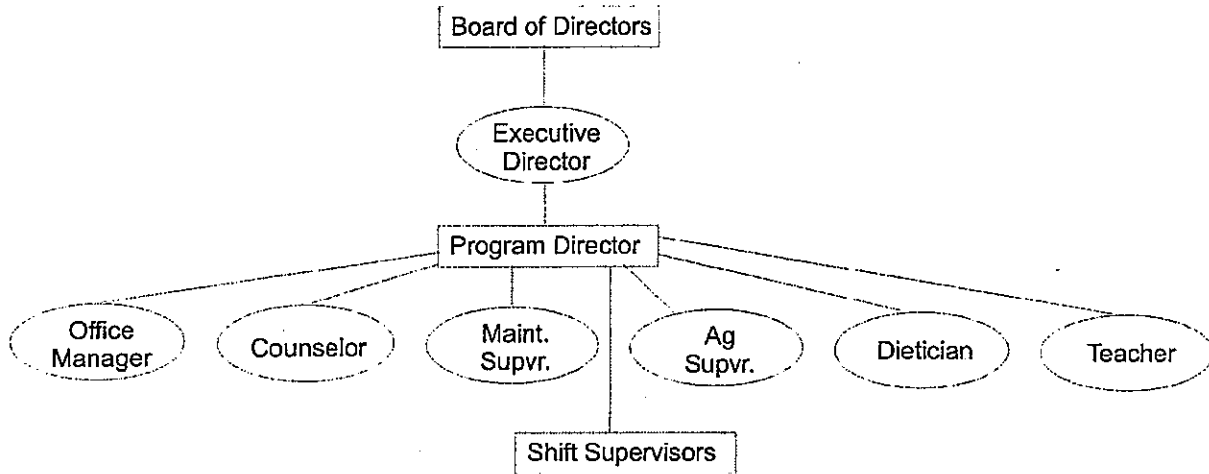
Other staff will consist of:

Shift Supervisors – There will be one "awake" staff to directly oversee the bunkhouses and safety considerations of residents on a 24/7 basis. Scheduling will require a total of four persons; one for each basic 8-hour shift, and one person to provide relief shifts on a rotating schedule. Supervised by the Program Director; minimum qualification is a bachelor's degree in a related field.

Enrollment in a master's program is preferred.

All staff shall be required to engage in continuing education and training as deemed necessary by the Board and/or funding sources. All staff will cross-train in at least one responsibility other than their primary.

Organizational Chart



VI. Other

A. Litigation

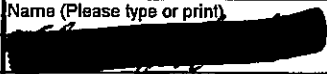
There are no considerations to report in this category.

B. Licensure & Accreditation

The program does not anticipate any special licensing or accreditation at present. The identified counselor will preferably be a licensed marriage and family therapist (MFT). The food service person will be a registered dietician. The teacher will be a certificated teacher under the laws of Hawai'i.

BUDGET REQUEST BY SOURCE OF FUNDS
(Period: July 1, 2008 to June 30, 2009)

Applicant: In Dis Life Operations

BUDGET CATEGORIES	Total State Funds Requested (a)	OHA (b)	(c)	(d)
A. PERSONNEL COST				
1. Salaries	88,200	60,000		
2. Payroll Taxes & Assessments	26,460	18,000		
3. Fringe Benefits	8,820	6,000		
TOTAL PERSONNEL COST	123,480	84,000		
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	6,000	3,000		
2. Insurance	15,000			
3. Lease/Rental of Equipment				
4. Lease/Rental of Space	18,000	1,500		
5. Staff Training	6,000	3,000		
6. Supplies	12,000			
7. Telecommunication	5,400			
8. Utilities	21,600			
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	84,000	7,500		
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	207,480	91,500		
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	207,480	Elaine Albertson VP	652-0258	
(b)	91,500	Name (Please type or print)	Phone	
(c)			1/28/08	
(d)		Signature of Authorized Official	Date	
TOTAL REVENUE	298,980	Elaine Albertson VP		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION CAPITAL PROJECT DETAILS

Applicant: In Dis Life Operations

Period: July 1, 2008 to June 30, 2009

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ANY OTHER SOURCE OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED		FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2006-2006	FY: 2006-2007	FY:2007-2008	FY:2008-2009	FY:2009-2010	FY:2010-2011
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:	0					
JUSTIFICATION/COMMENTS:						

**DECLARATION STATEMENT
APPLICANTS FOR GRANTS AND SUBSIDIES
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant acknowledges that said applicant meets and will comply with all of the following standards for the award of grants and subsidies pursuant to section 42F-103, Hawaii Revised Statutes:

- (1) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant or subsidy is awarded;
- (2) Comply with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
- (3) Agree not to use state funds for entertainment or lobbying activities; and
- (4) Allow the state agency to which funds for the grant or subsidy were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and assuring the proper expenditure of the grant or subsidy.

In addition, a grant or subsidy may be made to an organization only if the organization:

- (1) Is incorporated under the laws of the State; and
- (2) Has bylaws or policies that describe the manner in which the activities or services for which a grant or subsidy is awarded shall be conducted or provided.

Further, a grant or subsidy may be awarded to a non-profit organization only if the organization:

- (1) Has been determined and designated to be a non-profit organization by the Internal Revenue Service; and
- (2) Has a governing board whose members have no material conflict of interest and serve without compensation.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

In Dis Life

(Typed Name of Individual or Organization)



(Signature)

1/28/08

(Date)

Elaine Albertson

(Typed Name)

Vice President

(Title)