Senate District HAWAI'I STA	OURTH LEGISLATURE ATE LEGISLATURE C GRANTS & SUBSIDIES	Log No: 95-0	
CHAPTER 42F, HAV	WAI'I REVISED STATUTES	For Legislature's Ose Only	
Type of Grant or Subsidy Request:			
GRANT REQUEST – OPERATING GRANT	r REQUEST – CAPITAL SUE	SSIDY REQUEST	
"Grant" means an award of state funds by the legislature activities of the recipient and permit the community to be	, by an appropriation to a specified rec nefit from those activities.	iplent, to support the	
"Subsidy" means an award of state funds by the legislatu appropriation, to reduce the costs incurred by the organizall members of the public.	re, by an appropriation to a recipient s ation or individual in providing a servi	pecified in the ce available to some or	
"Recipient" means any organization or person receiving a	grant or subsidy.		
STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST DEPARTMENT OF AGRICULTURE STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN):	<u> </u>		
1. APPLICANT INFORMATION:	2. CONTACT PERSON FOR MATTERS	INVOLVING THIS	
	APPLICATION:	ATT OBTAINS THE	
Legal Name of Requesting Organization or Individual: Hawai'i Rural Development Council	Name <u>Puanani Burgess</u>		
Dba:	Title Board member		
Street Address: c/o HACBED	Phone # (808) 630-7260	<u> </u>	
677 Ala Moana Blvd., Suite 702 Honolulu, HI 96813	Fax # <u>808-537-4268</u>	·	
Mailing Address: same	e-mail <u>Puananiburgess@aol.com</u>		
3. Type of business entity:	7. DESCRIPTIVE TITLE OF APPLICAN	T'S REQUEST:	
Non profit Corporation ☐ For profit Corporation	THE AGRICULTURAL PROTECTION, RUR AND COMMUNITY INPUT PROJECT	AL LAND USE POLICY	
☐ LIMITED LIABILITY COMPANY ☐ SOLE PROPRIETORSHIP/INDIVIDUAL	(Maximum 300 Characters)		
4. FEDERAL TAX ID #: 5. STATE TAX ID #: 6. STATE TA	8. FISCAL YEARS AND AMOUNT OF ST	TATE FUNDS REQUESTED:	
6. SSN (IF AN INDIVIDUAL): N/A	FY 2008-2009 \$ <u>198,500</u>		
	SPECIFY THE AMOUNT BY SOURCES OF FUIT THE TIME OF THIS REQUEST: STATE \$ FEDERAL \$ COUNTY \$ PRIVATE/OTHER \$_10,000	NDS AVAILABLE	

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE:

AUTHORIZEO SIGNATURE

ALAN T. MURAKAMI / CHAIR NAME & TITLE

1/31/2008 DATE SIGNED

Application for Grants and Subsidies

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Include the following:

1. A BRIEF description of the applicant's background;

The Hawai'i Rural Development Council (HRDC) is a statewide nonprofit organization committed to promoting and supporting the rural-based economic welfare of the State. Incorporated in 2003, the HRDC board of directors includes representatives from nonprofit and regional support organizations; federal, state and county governments; private sector and community representatives; and Native Hawaiians.

The HRDC is one of 37 state rural development councils that are certified by the United States Department of Agriculture (USDA) through provisions of the 2002 Farm Bill that established the National Rural Development Partnership (For more information visit http://www.rurdev.usda.gov/nrdp/). The main activities of the HRDC include:

- a. Facilitate collaboration among Federal, State, and local governments and the private nonprofit sectors in the planning and implementation of programs and policies that have an impact on rural areas of the State;
- b. Monitor, report, and comment on policies and programs that address, or fail to address, the needs of the rural areas of the State;
- c. In conjunction with the National Rural Development Coordinating
 Committee (NRDCC), facilitate the development of strategies to reduce or
 eliminate conflicting or duplicative administrative or regulatory
 requirements of Federal, State, local and tribal governments.

The HRDC is focusing its resources in the areas of:

- Protecting Agriculture;
- Pushing for more Affordable Housing; and
- Promoting Sustainable Economic Development

Under this proposal, the HRDC is focusing on the first priority only. In this process, the HRDC is supporting the development, establishment and work of the independent Hawai`i Agricultural Roundtable (HAR), as one of is partners in helping it act as the focal point organization for protecting agriculture and its required resources. Because of the timing of other parallel efforts (important agricultural land protection, sustainability task force proceedings), the HRDC is devoting its resources to promote the HAR in order to leverage its resources to address all of its priorities.

- 2. The goals and objectives related to the request:
 - a. After a series of meetings, the Hawai'i Agricultural Roundtable (HAR), in which the HRDC participated, developed a "working" goal statement:
 - Promote and protect sustainable agriculture through a stakeholder-driven planning and consensus building process that includes all stakeholders and addresses and includes essential components required for agriculture development, such as water, land, workforce, incentives, appropriate and effective regulation and infrastructure.
 - b. Promote informed choices for rural land use that promotes sustainable community-based economic development, affordable housing, and enhanced agricultural security by
 - Leveraging this project by initially convening a series of community education workshops to be funded by a separate grant awarded to the HRDC by the Hawai'i Community Foundation to complement the work of this project;
 - Facilitating a series of workshops to develop legislative recommendations to amend the guidelines for regulating Rural District lands in Hawai`i;
 - Creating a record of input received from participants in land use planning facilitated by the council throughout the state for consideration by the legislature in making decisions on land use policies and statutes.
 - Strengthening democratic processes for land use regulation by providing neutral forums for active civic engagement linked to policy decisions
 - c. Incorporating the vision of rural residents for Hawai`i in policy research which will help guide land use planning and regulatory decisions affecting the quality of their lives
 - d. Coordinating with key agencies, organizations, and officials to assist rural communities formulate appropriate policies and strategies that address their respective needs and leverage resources

- e. Coordinate state land use processes with county land use planning and regulatory entities
- 3. State the public purpose and need to be served;

Agriculture in Hawai'i is an essential industry and activity for the state. It is the key to the survival and wellbeing of the people of Hawai'i. In a time of rising oil prices and fading geographic and economic boundaries, food security and safety are critical issues. Agriculture in Hawai'i is also more than growing food. Agriculture represents a desired lifestyle for many, an essential economic driver for our state, and preserves open space and view plains that perpetuate Hawaii's natural beauty.

As the sugar and pineapple industries have declined since the turn of the century, Hawaii's agricultural industry has been transitioning to new types and forms of agriculture and continues to provide food, jobs, and economic opportunity for the people of Hawaii. Farm-gate value of crops alone - the price paid to farmers at the gate - rose to \$576 millionin2005, a7.5 percent increase from the previous year. Coffee, macadamia nuts, fruits and vegetables as well as new crops like seed corn have seen remarkable growth recently. The potential for using agricultural-based fuel sources like bio-diesel and ethanol are also promising.

Sustaining agriculture in Hawaii for the long-term, however, has many challenges. Reclassification of agricultural lands for urban development; the availability of water and adequate irrigation systems; Hawaii's farm labor shortage; and the over-dependence of readily available imported food pose threats to a viable local agriculture industry. With Hawaii importing about 80% of its food, the issue of food security and self-sufficiency are essential issues to be addressed by an island state. In spite of these challenges, the people of this state have long recognized the value of sustaining agriculture as a lynchpin for a sustainable future for this island state. Protecting important agricultural lands, for example, is enshrined in our Constitution. Legislation designed to protect small farmers and to protect food security have long been a staple of public policy debates and action. However, despite these designs, outside investment and the limited amount of our valuable land base has repeatedly challenged the viability of these laws and policies. The most recent affirmation of the public's desire to stop these threats emerged from the findings and recommendations of the 2050 Sustainability Task Force, which consistently found that protecting agriculture is a high priority and desired goal of our state's people even today and into the foreseeable future.

Lastly, the issue of the use of agricultural lands remains an important and controversial topic of modern-day agriculture. In recent years, Hawai`i has witnessed the rapid erosion of our agricultural and rural land base by gentleman (or fake) farms that have threatened to destroy the very core of our agricultural

land base and the farmers who work it. The speculative demand for agricultural land for uses other than the law intended is driving not only the price of such land beyond the reach of most farmers, but it is eroding very base of our ability to sustain agriculture as a viable activity. The existing land use classification system permits a wide range of activities that are way beyond traditional agricultural uses. Permitted uses on agricultural lands range from incomeproducing farms and ranches, to luxury housing, to golf courses. In2006, an estimatedl,930,224 acres (47%) of land in Hawaii were in the Agricultural District (Ag District), and another 1,973,631 acres (48%) were in the Conservation District. The remaining 197,664 acres (4.8%) were in the Urban District, with the remaining 10,870 acres situated in the Rural District (.2%). The Legislature in the past has viewed the Rural District as a crucial buffer between agriculture and urban uses. Its strategic placement, along with its permissible uses can have a vast effect on the sustainability of agriculture.

Over 214,000 people or 18% of the State's population lives in the Ag District. There are more than 102,000 parcels in the Ag District, where over 87,000 of these parcels are 5 acres or less in size. These 87,000+ parcels represent 85% of the total parcels in the Ag District.

The provisions of Act 205 (SLH 2005) authorized the counties and the LUC to present a set of recommendations to the Legislature to amend HRS chapter 205 as they affect the Rural District. However, because it was not obligatory, the counties have not submitted any recommendations to the Legislature as envisioned in 2005. In the meantime, the Legislature has pushed for implementation of constitutional provisions designed to protect important agricultural lands under Act 187 (SLH 2005). These two independent streams of policy initiatives are still evolving and meandering, without meaningful and comprehensive public discussion or debate about its ramifications for the protection of agriculture in the long-term. This vacuum in community discussion about these important interrelated issues is leaving most policy-makers confused and hungry for open and frank debate and discussion.

In this vacuum, the Hawai'i Agricultural Roundtable was initially convened by a group of several individuals and key stakeholders concerned about the issues related to agriculture and agricultural lands. To date, members of the group include representatives from the Hawaii Farm Bureau, Hawaii Agricultural Research Center, Kauai County Council, Hawaii Mayor's Office, Molokai Planning Commission, Maui Farm Bureau, Hawaii Institute for Public Affairs, Hawaii Rural Development Council, and Empower Waianae, as well as attorneys representing agricultural land owners. The initial sessions were facilitated by the Hawaii Center for Alternative Dispute Resolution. The group consensus was to pursue a comprehensive approach to agricultural development, rather than addressing a narrow component of agriculture. The group also recognized the

need to identify and ensure that all stakeholders to this subject will be well represented in the process.

This grant-in-aid is designed to assist the Legislature and affected communities develop a set of recommendations for protecting and sustaining viable agriculture in the long-term. It will also include suggesting legislating changes to Agricultural and Rural District standards that are currently outmoded and, in some instances, contrary to the uses envisioned for the Rural District and the role it is supposed to play as a buffer to protect and sustain important agricultural activity. As important agricultural lands are designated and carved out of the Agricultural District, there will be acreage that will likely go into the Rural and Conservation Districts that are not designated as important agricultural lands. The amendment of Rural District standards is crucial to rationally regulating the lands that ultimately are reclassified from what most likely will be lands now in the Agricultural District to the Rural District in this process.

These land use issues are inextricably tied to the larger quality of life issues that have risen to prominence as outside investors have rapidly begun eroding the affordability of land in Hawai'i. The sense of loss triggered by massive movements of capital for land development threaten to undermine the very essence of what life we've known in rural Hawai'i, compromising various natural, cultural, and social resources on which we have come to rely for our quality of life. These resources have kept what is rural about Hawai'i intact for generations, but could be lost if there is not a concerted effort to preserve the best of what these rural communities offer. These trends also call for a focused and coordinated effort of community education on existing land use planning and regulatory processes and policy research and development that will help rural advocates bring together the resources that advance the protections we seek for agriculture, sustainable community-based economic development, and the availability of affordable housing for all Hawai'i's rural residents. The rural voice needs help to be heard, especially with ongoing efforts to designate important agricultural lands, and planning for a sustainable future by the year 2050. This special part of Hawai'i needs a distinct voice to assure the proper incorporation of all that is rural in these important policy discussions.

The public purpose served by this request will minimize conflicts over land use while enhancing community awareness of land use laws and the democratic processes that should accompany any major changes to critical land use laws. Moreover a focused policy research and development effort would complement this effort by promoting an important public policy discussion targeting appropriate land uses for the Rural District in the context of preserving the most important rural resources we have so long taken for granted.

4. Describe the target population to be served; and

All rural residents in Hawai'i.

5. Describe the geographic coverage.

This grant will cover all rural areas in Hawai i, including all neighbor islands and, on O ahu, outside cities and towns of 50,000 or more. These areas are the repositories of the cultural and natural resources that make Hawai i unique and precious.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request.

1. Describe the scope of work, tasks and responsibilities;

Continue administrative work to allow HRDC to function in accordance with federal and state law.

- Keep IRS filings current
- Maintain and update appropriate registration documents as required by state law
- Monitor daily financial activities and maintain records in auditable condition
- Maintaining board and committee records
- Provide staff support to board of directors and committees
- Facilitate and plan for board, committee and community advisory group meetings
- In coordination with HAR activities,
 - o hold community training sessions on land use law and processes
 - convene two policy workshops on at least 3 islands on affordable housing and community-based economic development to harmonize these rural development efforts in conjunction with the protection of sustainable agriculture
 - assist in the design and funding of the dialogue to protect and sustain agriculture
 - o assist in spinning off the HAR as an independent organization

Key activities for HAR include:

• Convene key stakeholders to address sustainable agriculture issues in Hawaii

- Identify and address key issues relating to agricultural sustainability, including but not limited to land, water, workforce, infrastructure, incentives and food sustainability and security.
- Develop recommendations for a long-range, community-based plan, strategic actions and benchmarks to ensure the long-term viability of agriculture
- Conduct appropriate research and information gathering to enhance group decision-making
- Prepare a report that includes recommendations for long-range, community-based plan, strategic actions and benchmarks for sustaining and growing agriculture in Hawaii
- Share the HAR report and findings with policymakers, stakeholders and the public.
- Support public, legislative and private initiatives which protect and advance sustainable agriculture in Hawaii.

Next Steps for HAR

- HAR will embark on a series of activities to strengthen its organizational capacity to engage in stakeholder dialogue and planning. In particular, the following activities will be pursued.
- Pursue grant funding to support HAR's planning, coordinating and consensus building activities
- Identify and include excellent stakeholder representatives to participate in stakeholder dialogue

Formulate a set of legislative and other policy recommendations for creating and maintaining a sustainable agricultural sector in Hawai`i and dealing with Agricultural and Rural District standards

- Conduct phases (to be designed) of island or regional workshops each on Kauai, Maui, Lana'i, Moloka'i, O'ahu, and Hawai'i. The first of these workshops will consist of a community education component to inform participants of the challenges facing agriculture and existing statutory and regulatory rules and processes governing land use in Hawai'i.
- Meet with County Planning officials in each county to coordinate the design of the process developed
- Meet with other agencies with activities impacting agriculture in rural communities to keep updated on latest activities and opportunities for partnering and collaboration
- Draft a preliminary report to the 2009 Legislature on the progress and status of the roundtable processes and discussions
- Conduct and compile relevant policy research for development of position statements, reports to appropriate entities and individuals concerned with the sustainable agriculture and rural development, as formulated by the HAR

- Maintain a network of contacts to continuously update with timely information on various developments and issues that arise during this process
- Draft additional legislation for future legislatures based on the information and input collected over the course of the next 18 months.
- 2. The applicant shall provide a projected annual timeline for accomplishing the results or outcomes of the service;

January 23, 2008

- Identify existing agricultural-related planning processes and activities to avoid duplication and enhance coordination.'
- Design 18-month planning process and guiding principles Project Timeline

January to March 2008

- Refine and finalize proposal and budget
- Apply for and obtain funding
- Identify key stakeholders
- Meet with policymakers and stakeholders about HAR

April to May 2008

- Retain project coordinators and facilitators
- Design planning process and principles

June 2008 -Process begins

- ID goals and desired outcomes
- ID strategic actions
- ID benchmarks and performance measures

June 2009 - Draft report due

- Community input and feedback
- Convene statewide conference

October 2009 -Finalize HAR Report

- December 2009 Report to Legislature and county councils
- Public dissemination of report recommendations
- The applicant shall describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The HRDC has a board composed of a cross section of representatives from the larger community representing all levels of government, business, nonprofit, and

the Hawaiian community. With this mix of representatives, the HRDC will periodically review the activities under this grant to evaluate the processes being followed. The coordinator will set up appropriate board and committee meetings to conduct this review and evaluation, and perform the administrative functions to keep the organization in compliance with federal and state laws and regulations. The coordinator will oversee the work of one or more policy analysts, who will be charged with developing summaries of advisory group sessions and coordinating with related agencies, individuals and entities sharing interests in improving the foundation for sustainable agriculture and the quality of life in rural Hawai`i.

The HRDC, in coordination with the HAR, will also facilitate and conduct advisory group sessions to obtain input on proposed legislative changes to the Rural District standards and record the product of meetings held to fashion these recommendations. A facilitator will assure compliance with applicable standards, and review preliminary results with the HAR and the HRDC board for input on improving the process. The facilitator will utilize the input received from the preliminary capacity building workshops to build on the subsequent workshops to solicit input on the amendment to the Rural District standards.

Furthermore, by returning to the community for workshops designed to gradually amend recommendations received, the HRDC facilitator and policy analysts will be able to continue incorporating public input into this process that should enhance consensus on the preliminary report sent to the 2009 Legislature and any ultimate proposals thereafter sent to future legislatures.

4. The applicant shall list the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

III. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
- 2. The applicant shall provide its anticipated quarterly funding requirements for the fiscal year 2008-2009.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$100,000	\$50,000	\$25,000	\$24,500	\$198,500

IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The HRDC has an 18-member board from various stakeholders with an interest in rural issues. HRDC also has a partnership with the Hawaii Alliance for Community Based Economic Development (www.hacbed.org) to provide programmatic and administrative support during the start up phase of this project. HACBED staff has over 40 years combined experience in community and economic development training and technical assistance. This partnership has allowed the Rural Development Council to secure and implement the following contracts:

1. Land Use Commission Community Consultations:

The HRDC was contracted to facilitate a series of community input meetings to initiate dialogue regarding the revision of the rural district. HRDC hosted a series of 2 meetings in Kauai, Maui and East and West Hawaii, for a total of 12 sessions. 203 community residents participated in this process. The initial results were submitted to the LUC in December 2006. The report included specific recommendations that were discussed in each community meeting but did not prioritize or provide further analysis of different policy options. The proposed GIA would expand this conversation and provide in depth analysis of policy options for the rural district.

2. Hawaii Community Foundation (HCF) Capacity Building Project:

The HRDC received a \$20,000.00 grant to develop a training curriculum on land use planning, permitting and law. This grant was developed to respond to rural community residents concerns and foster increased understanding of the planning and permitting process that affect their communities. This grant will be incorporated into this GIA project to provide additional information to communities, which will enhance their capacity to participate in land use planning decisions. The HRDC expects to implement this HCF project through the fall of 2007.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities. Also describe how the facilities meet ADA requirements, as applicable.

The HRDC has no offices or facilities. It depends on the staffing support and assistance it receives under contract from the Hawai`i Alliance for Community-Based Development. The HRDC plans to use community facilities that are accessible to local communities, such as school cafeterias, meeting halls and community facilities near or around affected communities. Since these are public facilities, the HRDC should be able to secure and utilize ADA compliant facilities.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

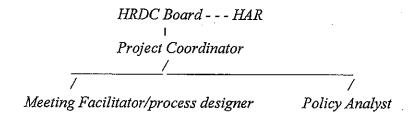
The HRDC will hire or contract with a statewide coordinator to manage this project and perform the necessary administrative functions to keep the HRDC in compliance with federal and state law. The coordinator will also facilitate the planning for design of the process and field workshops which will elicit public input on appropriate issues related to the protection of agriculture and proposed amendments to the land use law that affects the Agricultural and Rural Districts. This position must have strong organizational and communication skills, and be able to facilitate meetings effectively.

The HRDC will also subcontract or hire a policy analyst to analyze data and information relevant to the deliberations of the community advisory group sessions and the larger work of the HRDC at the direction of the board. This position will be skilled in analysis, writing, and research, as well as communication skills to utilize in coordination with other partners and agencies.

Finally, the HRDC will subcontract or hire a meeting facilitator/process designer to help design the process in which the HAR will engage to elicit the input on appropriate issues related to the protection of agriculture and proposed amendments to the land use law that affects the Agricultural and Rural Districts.

B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organizational chart that illustrates the placement of this request.



VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

N/A

B. Licensure or Accreditation

Specify any special qualifications, including but not limited to licensure or accreditation that applicant possesses relevant to this request.

Individual members of the HRDC board and members of the Hawai`i Agricultural Roundtable have professional degrees and unique experience and qualifications in dealing with agricultural issues. The HAR has so far involved the following individuals representing a broad cross section of interests in developing and planning for a safe place and process for engaging important stakeholders to participate in the planned dialogue to support the promotion and sustaining of agriculture: Paul Alston, Bill Kaneko, Lorraine Akiba, Dean Okimoto, Warren Watanabe, JoAnn Yukimura, Nancy Pissichio, Roy Takemoto, Jack Kelly, Alan Murakami, Puanani Burgess, Degray Vanderbilt, Linda Colburn, and Stephanie Whalen.

The HRDC and the HAR have identified the following nonexclusive list of entities which will be recruited to become a part of this important and complex discussion:

- U.S. Department of Agriculture,
- Hawaii Department of Agriculture,
- UH College of Tropical Agriculture and Human Resources,
- Hawaii Farm Bureau,

- Hawaii Agriculture Alliance,
- Land Use Research Foundation
- Kokua Hawaii,
- Agricultural Leadership Foundation, and

Efforts will be made to find out in what activities they are engaged, and how to best coordinate planning efforts to avoid duplication.

BUDGET REQUEST BY SOURCE OF FUNDS

(Period: July 1, 2008 to June 30, 2009)

App

Hawai'i Rural Development Council

	BUDGET CATEGORIES	Total State Funds Requeste (a)	Hawai`i d Community Foundation (b)	HRDC Match (c)	(d)
A.	PERSONNEL COST		1		<u> </u>
	1. Salaries				
	2. Payroll Taxes & Assessments				
	3. Fringe Benefits				
	TOTAL PERSONNEL COST				
В.	OTHER CURRENT EXPENSES				
	Airfare, Inter-Island	10,000	5,000	1	15,000
	2. Insurance	1,000			1,000
	3. Lease/Rental of Equipment	5,000			5,000
	Lease/Rental of Space	5,000			5,000
	5. Staff Training				
	6. Supplies	5,000			5,000
	7. Telecommunication		i -		
	8. Utilities				
	9. Material Development/Printing	15,000	5,000		20,000
	10 Meeting costs	7,500			7,500
	11 Transcription	4,000			4,000
	12 Copying	5,000			5,000
	13 Consultants	,			
	Project Coordinator	45,000		2,000	47,000
	Policy Analyst	30,000		2,000	32,000
	Meeting Facilitator/Designer	36,000		2,000	38,000
	Recorders	10,000			10,000
	14 Report Writing	20,000			20,000
	15				
	16				
	17				
	18				
	19				
	20				
	TOTAL OTHER CURRENT EXPENSES	198,500	10,000	6,000	214,500
C.	EQUIPMENT PURCHASES				· · · · · ·
D.	MOTOR VEHICLE PURCHASES				
E,	CAPITAL				
TOT	FAL (A+B+C+D+E)	198,500	10,000	6,000	214,500
			Budget Prepared B		
sol	URCES OF FUNDING		Dadgot Fopulou D	3 ·	•
	(a) Total State Funds Requested	198,500	Puanani Burgess		630-7260
_	(b) Hawaii Community Fdn	10,000	Name Please type or pr	ipt)	Phone
•	(c) Hawai`i Rural Dev. Council	6,000			1/31/08
	(d)	0,000	Signature of Authorized	Official	Date
	TAL REVENUE		Alan T. Murakami, Chair Name and Title (Please t		· .

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BUDGET JUSTIFICATION PERSONNEL - SALARIES AND WAGES

Applicant: Hawai'i Rural Development Council

Period: July 1, 2008 to June 30, 2009

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME BUDGETED TO REQUEST B	TOTAL SALARY BUDGETED IN REQUEST
Project Coordinator		\$47,000.00	100.00%	\$ 47.000.00
Policy Analyst	~	\$32.000.00	100.00%	
Meeting Facilitator	~	\$38,000.00		÷ 4
Recorders		\$10,000.00	100.00%	e ee
(These positions are all to be consultants)				€
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				СО
				\$
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TOTAL:				127,000.00
JUSTIFICATION/COMMENTS:		13 13 13 13 13 13 13 14		

BUDGET JUSTIFICATION - EQL. MENT AND MOTOR VEHICLES

Applicant: Hawai'i Rural Development Council

Period: July 1, 2008 to June 30, 2009

DESCRIPTION EQUIPMENT	NO. OF	COST PER	TOTAL	TOTAL
N/A			÷	BODGELED
			\$	
			\$	
			.	
			ج	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION	NO, OF	COST PER	TOTAL	TOTAL
OF MOTOR VEHICLE	VEHICLES	VEHICLE	COST	BUDGETED
N/A		•	· ·	
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	TOTAL:			
JUSTIFICATION/COMMENTS:				

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BUDGET JUSTIFICATION CAPITAL PROJECT DETAILS

Applicant: Period: July 1, 2008 to June 30, 2009

	FUNDING	FUNDING AMOUNT REQUESTED	QUESTED			
TOTAL PROJECT COST	ANY OTHER SOL RECEIVED IN	ANY OTHER SOURCE OF FUNDS RECEIVED IN PRIOR YEARS	STATE	STATE FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEPTING YEARS	EQUIRED IN
	FY: 2005-2006	FY: 2006-2007	FY:2007-2008	FY:2008-2009	FY:2009-2010	FY:2010-2011
PLANS	N/A	N/A	N/A	N/A		
LAND ACQUISITION	N/A	N/A	N/A	N/A		
DESIGN	N/A	N/A	N/A	ΑX		
CONSTRUCTION	N/A	N/A	A/N	A/N		
EQUIPMENT	N/A	N/A	N/A	A/N		
TOTAL:						
JUSTIFICATION/COMMENTS:						

DECLARATION STATEMENT APPLICANTS FOR GRANTS AND SUBSIDIES CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant acknowledges that said applicant meets and will comply with all of the following standards for the award of grants and subsidies pursuant to section 42F-103, Hawai'i Revised Statutes:

- (1) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant or subsidy is awarded;
- (2) Comply with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
- (3) Agree not to use state funds for entertainment or lobbying activities; and
- (4) Allow the state agency to which funds for the grant or subsidy were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and assuring the proper expenditure of the grant or subsidy.

In addition, a grant or subsidy may be made to an organization only if the organization:

- (1) Is incorporated under the laws of the State; and
- (2) Has bylaws or policies that describe the manner in which the activities or services for which a grant or subsidy is awarded shall be conducted or provided.

Further, a grant or subsidy may be awarded to a non-profit organization only if the organization:

- (1) Has been determined and designated to be a non-profit organization by the Internal Revenue Service; and
- (2) Has a governing board whose members have no material conflict of interest and serve without compensation.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hawaji Rural Development Council	
(Typed Name of Individual or Organization)	
	<u>1/31/2008</u>
(Šignature)	(Date)
Alan T. Murakami	Chair
(Typed Name)	(Title)
- - •	` ,



NATIVE HAWAIIAN LEGAL CORPORATION

Serving Hawai'i since 1974

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	LETTE	R TRANSMIT	TAL		
то:	SENATE COMN State Capitol, Ro Attn: Aaron Nyul Honolulu, HI 968	na	ND MEANS		
FROM:	ALAN T. MURA (Mary M. Rajkow				
DATE:	January 31, 2008				
RE:	Application For C	Frants and Subsidies			
[] Hand Delivered [X] Mailed [] Pickup					
NUMBER OF HEMS?					
1 Original + 1 Copy Application for Grants and subsidies; 24 th Legislature					
TRANSMIT	TED FOR:				
[] Signature and Return [] Signature and Forward [] Per your request [X] Necessary Action [] For your records/files [X] See Remarks Below					
REMARKS:					
If you should	have any questions, please	call.			
Mary M. Rajl	rowski, Secretary				



Native Hawaiian Legal Corporation