

House District 9

Senate District 4

THE TWENTY-FOURTH LEGISLATURE
HAWAII STATE LEGISLATURE
APPLICATION FOR GRANTS & SUBSIDIES
CHAPTER 42F, HAWAII REVISED STATUTES

Log No: 55-0

For Legislature's Use Only

Type of Grant or Subsidy Request:

GRANT REQUEST - OPERATING

GRANT REQUEST - CAPITAL

SUBSIDY REQUEST

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Subsidy" means an award of state funds by the legislature, by an appropriation to a recipient specified in the appropriation, to reduce the costs incurred by the organization or individual in providing a service available to some or all members of the public.

"Recipient" means any organization or person receiving a grant or subsidy.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN):

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN):

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:
Friends of the Maui Drug Court (FMDC)

Db/a:

N/A

Street Address:

33 Lono Ave., Ste. 300, Kahului HI 96732

Mailing Address:

33 Lono Ave., Ste. 300, Kahului HI 96732

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name DAVID M. RAATZ, JR., ESQ.

Title Administrative Assistant

Phone # 808.276.3488

Fax # 808.871.9726

e-mail friendsmauidrugcourt@gmail.com

3. TYPE OF BUSINESS ENTITY:

NON PROFIT CORPORATION

FOR PROFIT CORPORATION

LIMITED LIABILITY COMPANY

SOLE PROPRIETORSHIP/INDIVIDUAL

7. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

FMDC SEEKS FUNDING TO RETAIN A FULL-TIME EXECUTIVE DIRECTOR TO RAISE AND DISBURSE FUNDS IN SUPPORT OF THE MAUI/MOLOKA'I DRUG COURT EFFORTS TO REDUCE SUBSTANCE ABUSE, CRIME, AND RECIDIVISM.

4. FEDERAL TAX ID #

5. STATE TAX ID #:

6. SSN (IF AN INDIVIDUAL): N/A

8. FISCAL YEARS AND AMOUNT OF STATE FUNDS REQUESTED:

FY 2008-2009 \$ 100,000

9. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

NEW SERVICE (PRESENTLY DOES NOT EXIST)

EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ _____

FEDERAL \$ _____

COUNTY \$ _____

PRIVATE/OTHER \$ 15,050

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE:

S. LARRY SCHLESINGER, M.D.

NAME & TITLE

28 Jun 08
DATE SIGNED

Application for Grants and Subsidies

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Include the following:

1. A BRIEF description of the applicant's background;

Founded in 1998, Friends of the Maui Drug Court (FMDC) is the charitable organization that supports the efforts of the Maui/Moloka'i Drug Court to break the cycle of substance abuse, addiction, and crime.

2. The goals and objectives related to the request;

FMDC seeks State funding to employ a full-time Executive Director to facilitate the organization's mission of raising and disbursing funds to support the Drug Court.

3. State the public purpose and need to be served;

FMDC supports the Drug Court's mission of reducing the incidence of substance abuse and crime on the islands of Maui and Moloka'i. FMDC raises and disburses fund to provide training to Drug Court professionals and services to Drug Court clients, including milestone awards, housing, transportation, and health care.

4. Describe the target population to be served; and

The target population is comprised of the Maui/Moloka'i Drug Court clients – 125 people who are charged with non-violent felonies and are in need of substance-abuse treatment.

5. Describe the geographic coverage.

FMDC and the Drug Court provide services that directly benefit the residents of Maui and Moloka'i.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request.

1. Describe the scope of work, tasks and responsibilities;

Employment of a full-time Executive Director will enable FMDC to more effectively raise and disburse funds in support of the Drug Court's programs. FMDC engages in activities that the Judiciary cannot perform because of legal, ethical, or fiscal limitations.

2. The applicant shall provide a projected annual timeline for accomplishing the results or outcomes of the service;

With sufficient funding, FMDC will employ a full-time Executive Director immediately.

3. The applicant shall describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The work of the FMDC's Executive Director will be evaluated by the board of directors, in consultation with the Drug Court Judge and the Drug Court Administrator.

4. The applicant shall list the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The FMDC Executive Director's effectiveness will be based on a review of the organization's financial standing and by the organization's assistance in the fulfillment of the Drug Court's goals of attaining at least 25 graduates per year and an annual recidivism rate for Drug Court graduates of less than 15%.

III. Financial**Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.

Please see attached.

2. The applicant shall provide its anticipated quarterly funding requirements for the fiscal year 2008-2009.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$25,000	\$25,000	\$25,000	\$25,000	\$25,000

IV. Experience and Capability**A. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The FMDC's ability and commitment to raising and disbursing funds in support of the Drug Court – for the last three years and longer – can be attested to by Drug Court Judge Shackley Raffetto and Drug Court Administrator Barbara-Ann Keller. In recent years, the FMDC has focused on providing milestone awards for Drug Court clients at graduation and other important points of progress. This service is invaluable to the Drug Court's success, according to Judge Raffetto and Administrator Keller.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities. Also describe how the facilities meet ADA requirements, as applicable.

N/A

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

FMDC President S. Larry Schlesinger, M.D., board-certified plastic surgeon who is also certified in addiction medicine, has been a leader of the organization since its inception. FMDC's sole current employee, temporary Administrative Assistant David M. Raatz, Jr., is an experienced lawyer. FMDC aspires to hire another experienced lawyer as permanent Executive Director.

B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organizational chart that illustrates the placement of this request.

The current part-time Administrative Assistant and the proposed full-time Executive Director are under the supervision of the Board of Directors:

**S. Larry Schlesinger, MD
President
33 Lono Ave., Ste. 300
Kahului, HI 96732**

**Sen. J. Kalani English
P.O. Box 267
Hana, HI 96713**

**Kevin Kunz, MD
Vice President
76-6225 Kuakini Hwy.
Kailua-Kona, HI 96740**

**Donald S. Guzman, Esq.
P.O. Box 2597
Wailuku, HI 96793**

**Arlene Ukigakiuchi
Secretary/Treasurer
680 Iwilei St., Ste. 528
Honolulu, HI 96817**

**Kirstin M. Hamman, Esq.
200 S. High St.
Wailuku, HI 96793**

**Randall H. Endo, Esq.
120 Kane St.
Kahului, HI 96732**

**James Hirano
P.O. Box 37
Kihei, HI 96753**

VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

N/A

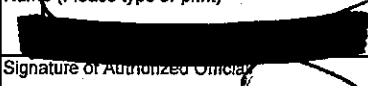
B. Licensure or Accreditation

Specify any special qualifications, including but not limited to licensure or accreditation that applicant possesses relevant to this request.

FMDC President S. Larry Schlesinger and Vice President Kevin Kunz are both certified in addiction medicine.

BUDGET REQUEST BY SOURCE OF FUNDS
(Period: July 1, 2008 to June 30, 2009)

Applicant: Friends of the Maui Drug Court

BUDGET CATEGORIES	Total State Funds Requested (a)	(b)	(c)	(d)
A. PERSONNEL COST				
1. Salaries	60,000			
2. Payroll Taxes & Assessments	20,000			
3. Fringe Benefits	20,000			
TOTAL PERSONNEL COST	100,000			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	100,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	100,000	David M. Raatz, Jr., Esq.	808.276.3488	
(b)		Name (Please type or print)	Phone	
(c)			2/28/08	
(d)		Signature of Authorized Official	Date	
TOTAL REVENUE	100,000	S. Larry Schlesinger, M.D., President		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Applicant: Friends of the Maui Drug Court

Period: July 1, 2008 to June 30, 2009

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:			\$ -	0

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:			\$ -	0

JUSTIFICATION/COMMENTS:

**BUDGET JUSTIFICATION
CAPITAL PROJECT DETAILS**

Applicant: Friends of the Maui Drug Court

Period: July 1, 2008 to June 30, 2009

TOTAL PROJECT COST	FUNDING AMOUNT REQUESTED						
	ANY OTHER SOURCE OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED		FUNDING REQUIRED IN SUCCEEDING YEARS		
	FY: 2005-2006	FY: 2006-2007	FY: 2007-2008	FY: 2008-2009	FY: 2009-2010	FY: 2010-2011	
PLANS	0	0	0	0	0	0	
LAND ACQUISITION	0	0	0	0	0	0	
DESIGN	0	0	0	0	0	0	
CONSTRUCTION	0	0	0	0	0	0	
EQUIPMENT	0	0	0	0	0	0	
TOTAL:	0	0	0	0	0	0	
JUSTIFICATION/COMMENTS:							

**DECLARATION STATEMENT
APPLICANTS FOR GRANTS AND SUBSIDIES
CHAPTER 42F, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant acknowledges that said applicant meets and will comply with all of the following standards for the award of grants and subsidies pursuant to section 42F-103, Hawaii Revised Statutes:

- (1) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant or subsidy is awarded;
- (2) Comply with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
- (3) Agree not to use state funds for entertainment or lobbying activities; and
- (4) Allow the state agency to which funds for the grant or subsidy were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and assuring the proper expenditure of the grant or subsidy.

In addition, a grant or subsidy may be made to an organization only if the organization:

- (1) Is incorporated under the laws of the State; and
- (2) Has bylaws or policies that describe the manner in which the activities or services for which a grant or subsidy is awarded shall be conducted or provided.

Further, a grant or subsidy may be awarded to a non-profit organization only if the organization:

- (1) Has been determined and designated to be a non-profit organization by the Internal Revenue Service; and
- (2) Has a governing board whose members have no material conflict of interest and serve without compensation.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Friends of the Maui Drug Court

(Typed Name of Individual or Organization)



(Signature)

28 Jun 08

(Date)

S. Larry Schlesinger, M.D.

(Typed Name)

President

(Title)