



STATE OF HAWAII
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS

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2008 MAR -5 A 10: 03

March 4, 20008

TO: The Honorable Marcus R. Oshiro, Chair
House Committee on Finance

The Honorable Rosalyn H. Baker, Chair
Senate Committee on Ways and Means

FROM: Darwin L.D. Ching, Director
Department of Labor and Industrial Relations

Colleen Y. LaClair

SUBJECT: Grant and Subsidy Applications for 2008-2009

In accordance with your correspondence dated February 14, 2008, the Department of Labor and Industrial Relations (DLIR) respectfully submits the enclosed statement of findings for CIPs and GIAs that satisfies the mission and objectives of LBR903, Office of Community Service. The remaining CIPs and GIAs which do not meet the mission and objectives of the Office of Community Services are being transferred to other departments.

Should you have any questions, please call me at 586-8844, or have your staff contact Mr. Patrick Fukuki, Business Management Officer, at 586-8888.

c: Department of Budget and Finance
Linda Smith, Senior Policy Advisor, Governor's Office

APPLICATION FOR GRANTS & SUBSIDIES
(The Twenty-Fifth Legislature)
Grant Applications Retained Log

Receiving Department: **Department of Labor and Industrial Relations**

Log No.:	Applicant Name	Title of Request	A	C
LBR - 235-C	Waianae Coast Christian Women's Job Corps			20,000.00
133-O	Kauai Economic Opportunity, Inc.		82,477.00	
4-O	Aloha Harvest		199,362.00	
26-C	Catholic Charities of the Diocese of Honolulu			1,000,000.00
29-C	CFS Real Property, Inc.			400,000.00
39-O	Community Work Day Program		299,300.00	
40-O	Consumer Credit Counseling Service of Hawaii		298,000.00	
51-C	Food Basket, Inc., The			350,000.00
58-O	Goodwill Industries of Hawaii, Inc.		500,000.00	
67-O	Hawaii County Economic Opportunity Council		350,000.00	
68-O	Hawaii County Economic Opportunity Council		250,000.00	
69-O	Hawaii County Economic Opportunity Council		357,104.00	
71-O	Hawaii County Economic Opportunity Council		227,651.00	
72-O	Hawaii County Economic Opportunity Council		150,000.00	
80-O	Hawaii Human Development Corporation		197,199.00	
86-O	Hawaii Life Sciences Council		480,000.00	
104-O	Hawaiian Islands Ministries		359,877.00	
105-O	Honolulu Community Action Program		300,000.00	
108-C	Honolulu Community Action Program			3,000,000.00
110-C	Honolulu Community Action Program			2,000,000.00
123-C	Ka Lima O Maui, Ltd.			500,000.00
136-O	Kauai Economic Opportunity, Inc.		85,000.00	
137-C	Kauai Economic Opportunity, Inc.			1,565,621.00
140-O	Kauai Economic Opportunity, Inc.		88,000.00	
143-O	Kauai Economic Opportunity, Inc.		120,000.00	
176-O	Maui Economic Opportunity, Inc.		182,000.00	

APPLICATION FOR GRANTS & SUBSIDIES
(The Twenty-Fifth Legislature)
Grant Applications Retained Log

Receiving Department: **Department of Labor and Industrial Relations**

Log No.:	Applicant Name	Title of Request	A	C
LBR - 177-C	Maui Economic Opportunity, Inc.			3,500,000.00
179-C	Maui Family YMCA			2555000
195-O	ORI Annuenue Hale, Inc.		500,000.00	
196-C	ORI Annuenue Hale, Inc.			3,500,000.00
201-C	Pacific Gateway Center, The			3,000,000.00
202-O	Pacific Gateway Center, The		275,000.00	
222-C	Surfing the Nations Foundation			800,000.00
			<u>5,300,970.00</u>	<u>22,190,621.00</u>

TOTAL RETAINED (33)

STATEMENT OF FINDINGS AND RECOMMENDATIONS

CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No: 235-C

Department: Labor and Industrial Relations

Program ID: LBR-903

Organization: Waianae Coast Christian
Women's Job Corps

Service Activity: Finish Portable Buildings

Does request comply with
qualifying standards and conditions? Yes x No

Does request serve a public purpose? Yes x No

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>			
Plans:			-
Land Acquisition:			-
Design:			-
Construction:	20,000		20,000
Equipment:			-
Total Requirements:	20,000	-	20,000
Less:			
Net General Funds:	-	-	20,000

STATEMENT OF FINDINGS AND RECOMMENDATIONS

OPERATING

FY 2008-2009

Log No: 133-O

Department: Labor and Industrial Relations Yes No x

Program ID: LBR-903

Organization: Kauai Economic Opportunity, Incorporated Does request qualify as a POS? Yes No x

Service Activity: Mediation Program If yes, what POS service activity?

Does request comply with qualifying standards and conditions? Yes x No

Does request serve a public purpose? Yes x No

	Original Request	Dept. Adjustment	Dept. Recommendations
<u>Operating Expenses:</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
Personal Services:	54,547		54,547
Current Expenses:	27,930		27,930
Equipment:			-
Motor Vehicles:			-
Total Requirements:	82,477	-	82,477
Less:			
Net General Funds:	-	-	82,477

Comments: Recent GIA funding administered by OCS and received by KEO for this purpose:
GIA-07-17 43,946 4/13/2007-6/30/2008

STATEMENT OF FINDINGS AND RECOMMENDATIONS

OPERATING

FY 2008-2009

Log No: 4-O

Department: Labor and Industrial Relations

Program ID: LBR-903

Organization: Aloha Harvest

Service Activity: Charitable Food Distribution - Oahu

Does request qualify as a POS? Yes ☒ No ☐

If yes, what POS service activity? Food Collection and Distribution

Does request comply with qualifying standards and conditions? Yes ☒ No ☐

Does request serve a public purpose? Yes ☒ No ☐

Services for Low-Income Persons ☐

	Original Request	Dept. Adjustment	Dept. Recommendations
<u>Operating Expenses:</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
Personal Services:	142,562		142,562
Current Expenses:	22,300		22,300
Equipment:	10,000		10,000
Motor Vehicles:	24,500		24,500
Total Requirements:	199,362	-	199,362
Less:			
Net General Funds:	-	-	199,362

Comments: As noted above, this GIA qualifies for the Food Collection and Distribution Services POS. The total funding available each year of the POS (FY 2008-2009) is \$61,000, of which \$51,000 goes to Hawaii Foodbank (Oahu, Maui, Island of Hawaii) and \$10,000 goes to Kauai Food Bank.

STATEMENT OF FINDINGS AND RECOMMENDATIONS

CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No: 26-C

Department: Labor and Industrial Relations

Program ID: LBR-903

Organization: Catholic Charities Hawaii

Service Activity: Property Renovation - Social Service Community Center

Does request comply with qualifying standards and conditions? Yes x No

Does request serve a public purpose? Yes x No

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
Operating Expenses:			
Plans:			-
Land Acquisition:			-
Design:			-
Construction:	1,000,000		1,000,000
Equipment:			-
Total Requirements:	1,000,000	-	1,000,000
Less:			
Net General Funds:	-	-	1,000,000

Comments: Recent CIP funding administered by OCS and received by CCH for this purpose:
 CIP-07-10 1,000,000 12/20/2006-6/30/2007 Land Acquisition
 CIP-08-10 288,000 pending release Construction

STATEMENT OF FINDINGS AND RECOMMENDATIONS

CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No: 29-C

Department: Labor and Industrial Relations

Program ID: LBR-903

Organization: CFS Real Property, Inc.

Service Activity: Acquisition of Hale Ho'omalu - Community Center on Kauai

Does request comply with qualifying standards and conditions? Yes x No

Does request serve a public purpose? Yes x No

	Original Request	Dept. Adjustment	Dept. Recommendations
<u>Operating Expenses:</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
Plans:			
Land Acquisition:	400,000		400,000
Design:			-
Construction:			-
Equipment:			-
Total Requirements:	400,000	-	400,000
Less:			
Net General Funds:	-	-	400,000

Comments: Property listed at \$899,000. CFS Real Property to obtain financing for balance.

STATEMENT OF FINDINGS AND RECOMMENDATIONS

OPERATING

FY 2008-2009

Log No: 39-O

Department: Labor and Industrial Relations Yes No x

Program ID: LBR-903 If yes, what POS service activity?

Organization: Community Work Day Program Does request qualify as a POS? Yes No x

Service Activity: Environmental Education Does request comply with qualifying standards and conditions? Yes x No

Does request serve a public purpose? Yes x No

	Original Request	Dept. Adjustment	Dept. Recommendations
	FY 2009	FY 2009	FY 2009
Operating Expenses:			
Personal Services:	106,400		106,400
Current Expenses:	140,900		140,900
Equipment:	10,000		10,000
Motor Vehicles:	42,000		42,000
Total Requirements:	299,300	-	299,300
Less:			
Net General Funds:	-	-	299,300

Comments: Recent GIA funding administered by OCS and received by CWD for this purpose:
GIA-07-04 400,000 2/23/2007-6/30/2008

STATEMENT OF FINDINGS AND RECOMMENDATIONS

OPERATING

FY 2008-2009

Log No: 40-O

Department: Labor and Industrial Relations Yes No x

Program ID: LBR-903 If yes, what POS service activity?

Organization: Consumer Credit Counseling Service of Hawaii Does request comply with qualifying standards and conditions? Yes x No

Service Activity: Credit Counseling and Debt Management Education Services Does request serve a public purpose? Yes x No

	Original Request	Dept. Adjustment	Dept. Recommendations
<u>Operating Expenses:</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
Personal Services:	254,000		254,000
Current Expenses:	44,000		44,000
Equipment:	-		-
Motor Vehicles:	-		-
Total Requirements:	298,000	-	298,000
Less:			
Net General Funds:	-	-	298,000

STATEMENT OF FINDINGS AND RECOMMENDATIONS

CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No: 51-C

Department: Labor and Industrial Relations

Program ID: LBR-903

Organization: The Food Basket, Inc. dba
Hawaii Island Food Bank

Service Activity: Renovation/Expansion of
Warehouse - East Hawaii

Does request comply with
qualifying standards and conditions? Yes x No

Does request serve a public purpose? Yes x No

	Original Request	Dept. Adjustment	Dept. Recommendations
<u>Operating Expenses:</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
Plans:	5,000		5,000
Land Acquisition:			-
Design:	10,000		10,000
Construction:	300,000		300,000
Equipment:	35,000		35,000
Total Requirements:	350,000	-	350,000
Less:			
Net General Funds:	-	-	350,000

STATEMENT OF FINDINGS AND RECOMMENDATIONS

OPERATING

FY 2008-2009

Log No: 58-O

Department: Labor and Industrial Relations

Program ID: LBR-903

Organization: Goodwill Industries of Hawaii, Inc.

Service Activity: Micronesian Resource Center

Does request qualify as a POS? Yes ☒ No ☐

If yes, what POS service activity? Employment Core Services
for Low-Income Persons, Employment Core Services for Immigrants

Does request comply with qualifying standards and conditions? Yes ☒ No ☐

Does request serve a public purpose? Yes ☒ No ☐

	Original Request	Dept. Adjustment	Dept. Recommendations
<u>Operating Expenses:</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
Personal Services:	339,386		339,386
Current Expenses:	146,614		146,614
Equipment:	14,000		14,000
Motor Vehicles:			-
Total Requirements:	500,000	-	500,000
Less:			
Net General Funds:	-	-	500,000

Comments: This GIA appears to qualify for both the Employment Core Services for Low-Income Persons POS and Employment Core Services for Immigrants POS. Available funding for ECS-LIP was \$1,284,494 in both FY 2008 and FY 2009. Available funding for ECS-IMM was \$560,000 in both FY 2008 and FY 2009.

STATEMENT OF FINDINGS AND RECOMMENDATIONS

OPERATING

FY 2008-2009

Log No: 67-O

Department: Labor and Industrial Relations Does request qualify as a POS? Yes ☒ No ☐

Program ID: LBR-903 If yes, what POS service activity? Employment Creation

Organization: Hawaii County Economic Opportunity Council Does request comply with qualifying standards and conditions? Yes ☒ No ☐

Service Activity: Hawaii Biotech Tissue Culture Center - Job Creation for TANF Eligible Individuals Does request serve a public purpose? Yes ☒ No ☐

	Original Request	Dept. Adjustment	Dept. Recommendations
<u>Operating Expenses:</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
Personal Services:	76,692		76,692
Current Expenses:	273,308		273,308
Equipment:			-
Motor Vehicles:			-
Total Requirements:	350,000	-	350,000
Less:			
Net General Funds:	-	-	350,000

Comments: As noted above, this request qualifies for the Employment Creation for Low-Income Persons, Immigrants and Refugees POS. Available funding for FY 2008-2009 was \$355,500 each year.

Recent GIA funding administered by OCS and received by HCEOC for this purpose:

GIA-06-02	200,000	11/15/2005-6/30/2006
GIA-07-02	100,000	7/1/2006-6/30/2007
GIA-08-02	50,000	12/19/2007-3/31/2008

STATEMENT OF FINDINGS AND RECOMMENDATIONS

OPERATING

FY 2008-2009

Log No: 68-O

Department: Labor and Industrial Relations Does request qualify as a POS? Yes ☒ No ☐

Program ID: LBR-903 If yes, what POS service activity? Employment Creation

Organization: Hawaii County Economic Opportunity Council Does request comply with qualifying standards and conditions? Yes ☒ No ☐

Service Activity: Rainbow Falls Connection - Job Creation for TANF Eligible Individuals Does request serve a public purpose? Yes ☒ No ☐

	Original Request	Dept. Adjustment	Dept. Recommendations
	FY 2009	FY 2009	FY 2009
Operating Expenses:			
Personal Services:	72,730		72,730
Current Expenses:	177,270		177,270
Equipment:			-
Motor Vehicles:			-
Total Requirements:	250,000	-	250,000
Less:			
Net General Funds:	-	-	250,000

Comments: As noted above, this GIA qualifies for the Employment Creation for Low-Income Persons, Immigrants and Refugees POS. Available funding for FY 2008-2009 was \$355,500 each year.

Recent GIA funding administered by OCS and received by HCEOC for this purpose:
 GIA-07-12 315,000 2/16/2007-1/31/2008

STATEMENT OF FINDINGS AND RECOMMENDATIONS

OPERATING

FY 2008-2009

Log No: 69-O

Department: Labor and Industrial Relations Yes No x

Program ID: LBR-903

Organization: Hawaii County Economic Opportunity Council

Service Activity: Dropout Prevention Program

Does request qualify as a POS? Yes No x

If yes, what POS service activity?

Does request comply with qualifying standards and conditions? Yes x No

Does request serve a public purpose? Yes x No

	Original Request	Dept. Adjustment	Dept. Recommendations
Operating Expenses:			
Personal Services:			
Current Expenses:			
Equipment:			
Motor Vehicles:			
Total Requirements:			
Less:			
Net General Funds:			

FY 2009

328,644

25,460

3,000

357,104

-

FY 2009

328,644

25,460

3,000

357,104

-

FY 2009

328,644

25,460

3,000

357,104

-

STATEMENT OF FINDINGS AND RECOMMENDATIONS

OPERATING

FY 2008-2009

Log No: 71-O

Department: Labor and Industrial Relations

Program ID: LBR-903

Organization: Hawaii County Economic Opportunity Council

Service Activity: Transportation Program - Operational Costs

Does request qualify as a POS? Yes ☒ No ☐

If yes, what POS service activity? Transportation Services for Low-Income Persons

Does request comply with qualifying standards and conditions? Yes ☒ No ☐

Does request serve a public purpose? Yes ☒ No ☐

	Original Request	Dept. Adjustment	Dept. Recommendations
	FY 2009	FY 2009	FY 2009
Operating Expenses:			
Personal Services:	192,121		192,121
Current Expenses:	35,530		35,530
Equipment:			-
Motor Vehicles:			-
Total Requirements:	227,651	-	227,651
Less:			
Net General Funds:	-	-	227,651

Comments: HCEOC receives \$92,000 in POS funds for Transportation Services in each of Fiscal Years 2008 and 2009. HCEOC states that additional funding is needed to maintain the level of services.

Recent GIA funding administered by OCS and received by HCEOC for this purpose:

GIA-02-04	30,000	7/1/2001-6/30/2002
GIA-08-03	100,000	2/1/2008-6/30/2008

FY 2008-2009

Log No:	72-O _____			
Department:	Labor and Industrial Relations _____			
Program ID:	LBR-903 _____	Does request qualify as a POS?	Yes _____	No <u>x</u> _____
		If yes, what POS service activity?	_____	
Organization:	Hawaii County Economic Opportunity Council Food Service Program - Expand Service Areas	Does request comply with qualifying standards and conditions?	Yes _____	No <u>x</u> _____
Service Activity:		Does request serve a public purpose?	Yes _____	No <u>x</u> _____

	Original Request	Dept. Adjustment	Dept. Recommendations
	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
<u>Operating Expenses:</u>			
Personal Services:	56,325		56,325
Current Expenses:	18,975		18,975
Equipment:	10,700		10,700
Motor Vehicles:	64,000		64,000
Total Requirements:	150,000	-	150,000
Less:			
Net General Funds:	-	-	150,000

STATEMENT OF FINDINGS AND RECOMMENDATIONS

OPERATING

FY 2008-2009

Log No: 80-O

Department: Labor and Industrial Relations

Program ID: LBR-903

Organization: Hawaii Human Development Corporation

Service Activity: Big Island Employment Training Program

Does request qualify as a POS? Yes x No

If yes, what POS service activity? Employment Core Services for Low-Income Persons

Does request comply with qualifying standards and conditions? Yes x No

Does request serve a public purpose? Yes x No

	Original Request	Dept. Adjustment	Dept. Recommendations
	FY 2009	FY 2009	FY 2009
Operating Expenses:			
Personal Services:	69,869		69,869
Current Expenses:	128,130		128,130
Equipment:			-
Motor Vehicles:			-
Total Requirements:	197,999	-	197,999
Less:			
Net General Funds:	-	-	197,999

Comments: This request may qualify for both the Employment Core Services for Low-Income Persons POS and Employment Core Services for Immigrants POS. Available funding for ECS-LIP was \$1,284,494 in both FY 2008 and FY 2009. Available funding for ECS-IMM was \$560,000 in both FY 2008 and FY 2009.

Recent GIA funding administered by OCS and received by HHDC for this purpose:
GIA-05-02 125,000 6/16/2005-6/15/2006

STATEMENT OF FINDINGS AND RECOMMENDATIONS

OPERATING

FY 2008-2009

Log No: 86-O

Department: Labor and Industrial Relations Yes No x

Program ID: LBR-903 If yes, what POS service activity?

Organization: Hawaii Life Sciences Council Does request comply with

Service Activity: Integrating Hawaii's Science & Tech Economic Community qualifying standards and conditions? Yes x No

Does request serve a public purpose? Yes x No

	Original Request	Dept. Adjustment	Dept. Recommendations
	FY 2009	FY 2009	FY 2009
Operating Expenses:			
Personal Services:	140,000		140,000
Current Expenses:	340,000		340,000
Equipment:			-
Motor Vehicles:			-
Total Requirements:	480,000	-	480,000
Less:			
Net General Funds:	-	-	480,000

Comments:

FY 2008-2009

Log No:	104-O		
Department:	Labor and Industrial Relations	Does request qualify as a POS?	Yes ☐ No ☒
Program ID:	LBR-903	If yes, what POS service activity?	
Organization:	Hawaiian Islands Ministries	Does request comply with qualifying standards and conditions?	Yes ☒ No ☐
Service Activity:	Workforce Development Training for Non-Profits	Does request serve a public purpose?	Yes ☒ No ☐

	Original Request	Dept. Adjustment	Dept. Recommendations
<u>Operating Expenses:</u>			
Personal Services:	70,964		70,964
Current Expenses:	288,913		288,913
Equipment:			-
Motor Vehicles:			-
Total Requirements:	359,877	-	359,877
Less:			
Net General Funds:	-	-	359,877

FY 2008-2009

	Yes	x	No
1. The company has a clear vision and mission statement.			
2. The company has a strong leadership team.			
3. The company has a clear understanding of its target market.			
4. The company has a strong financial foundation.			
5. The company has a clear understanding of its competitive advantage.			
6. The company has a strong customer base.			
7. The company has a clear understanding of its long-term goals.			
8. The company has a strong reputation in the industry.			
9. The company has a clear understanding of its core values.			
10. The company has a strong commitment to social responsibility.			

Recent GIA funding administered by OCS and received by HCAP for this purpose:	
GIA-07-11	200,000
	6/15/2007-5/31/2008

STATEMENT OF FINDINGS AND RECOMMENDATIONS

CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No: 108-C

Department: Labor and Industrial Relations

Program ID: LBR-903

Organization: Honolulu Community Action Program

Service Activity: Site Acquisition - Main Office

Does request comply with qualifying standards and conditions? Yes ☒ No ☐

Does request serve a public purpose? Yes ☒ No ☐

	Original Request	Dept. Adjustment	Dept. Recommendations
<u>Operating Expenses:</u>			
Plans:			
Land Acquisition:	3,000,000		3,000,000
Design:			-
Construction:			-
Equipment:			-
Total Requirements:	3,000,000	-	3,000,000
Less:			
Net General Funds:	-	-	3,000,000

STATEMENT OF FINDINGS AND RECOMMENDATIONS

CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No: 110-C

Department: Labor and Industrial Relations

Program ID: LBR-903

Organization: Honolulu Community Action Program

Service Activity: Renovation of Waianae District Office

Does request comply with qualifying standards and conditions? Yes x No

Does request serve a public purpose? Yes x No

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
Operating Expenses:			
Plans:			-
Land Acquisition:			-
Design:			-
Construction:	2,000,000		2,000,000
Equipment:			-
Total Requirements:	2,000,000	-	2,000,000
Less:			
Net General Funds:	- 2,000,000	-	2,000,000

Comments: Recent CIP funding administered by OCS and received by HCAP for this purpose:
CIP-07-12 500,000 2/23/2007-10/31/2008

STATEMENT OF FINDINGS AND RECOMMENDATIONS

CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No: 123-C

Department: Labor and Industrial Relations

Program ID: LBR-903

Organization: Ka Lima O Maui, Ltd.

Service Activity: Plan and Design of New Facilities

Does request comply with qualifying standards and conditions? Yes x No

Does request serve a public purpose? Yes x No

	Original Request	Dept. Adjustment	Dept. Recommendations
<u>Operating Expenses:</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
Plans:	250,000		250,000
Land Acquisition:			-
Design:	250,000		250,000
Construction:			-
Equipment:			-
Total Requirements:	500,000	-	500,000
Less:			
Net General Funds:	-	-	500,000

FY 2008-2009

	Yes	No	x
1. The company has a clear vision and mission statement.			
2. The company has a strong leadership team.			
3. The company has a solid financial foundation.			
4. The company has a competitive advantage.			
5. The company has a strong customer base.			
6. The company has a strong brand identity.			
7. The company has a strong marketing strategy.			
8. The company has a strong sales team.			
9. The company has a strong operational efficiency.			
10. The company has a strong innovation culture.			

	Original Request	Dept. Adjustment	Dept. Recommendations
	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
<u>Operating Expenses:</u>			
Personal Services:	40,030		40,030
Current Expenses:	21,225		21,225
Equipment:			-
Motor Vehicles:			-
Total Requirements:	61,255		61,255
Less:			
Net General Funds:	-	-	61,255

Comments:

- Budget worksheets do not match amount requested on cover page.
- EITC services are being administered on Kauai by Aloha United Way via DHS funding.

STATEMENT OF FINDINGS AND RECOMMENDATIONS

CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No: 137-C

Department: Labor and Industrial Relations

Program ID: LBR-903

Organization: Kauai Economic Opportunity, Inc.

Service Activity: Land Acquisition for Food Service Program/Community Enterprise Kitchen

Does request comply with qualifying standards and conditions? Yes x No

Does request serve a public purpose? Yes x No

	Original Request	Dept. Adjustment	Dept. Recommendations
<u>Operating Expenses:</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
Plans:	25,000		25,000
Land Acquisition:	725,000		725,000
Design:	25,000		25,000
Construction:	725,000		725,000
Equipment:			-
Total Requirements:	1,500,000	-	1,500,000
Less:			
Net General Funds:	-	-	1,500,000

Comments:

Also included in budget request:

Personnel Costs 39,350

Other Current Expenses 26,271

FY 2008-2009

	Yes	No	X
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	Original Request	Dept. Adjustment	Dept. Recommendations
	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
<u>Operating Expenses:</u>			
Personal Services:			
Current Expenses:	88,000		88,000
Equipment:			-
Motor Vehicles:			-
Total Requirements:	88,000	-	88,000
Less:			
Net General Funds:	-	-	88,000

Recent GIA funding administered by OCS and received by KEO for this purpose:
GIA-07-18 99,000 2/1/2007-6/30/2008

FY 2008-2009

Log No:	143-O			
Department:	Labor and Industrial Relations			
Program ID:	LBR-903	Does request qualify as a POS?	Yes	No x
Organization:	Kauai Economic Opportunity, Inc.	If yes, what POS service activity?		
Service Activity:	Purchase of Vans for Middle School Programs	Does request comply with qualifying standards and conditions?	Yes x	No
		Does request serve a public purpose?	Yes x	No

	Original Request	Dept. Adjustment	Dept. Recommendations
	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
<u>Operating Expenses:</u>			
Personal Services:			-
Current Expenses:			-
Equipment:			-
Motor Vehicles:	120,000		120,000
Total Requirements:	120,000	-	120,000
Less:			
Net General Funds:	-	-	120,000

STATEMENT OF FINDINGS AND RECOMMENDATIONS

OPERATING

FY 2008-2009

Log No: 176-O

Department: Labor and Industrial Relations

Program ID: LBR-903

Organization: Maui Economic Opportunity, Inc.

Service Activity: Transportation Services for
Dialysis Patients

Does request qualify as a POS? Yes x No

If yes, what POS service activity? Transportation Services
for Low-Income Persons

Does request comply with
qualifying standards and conditions? Yes x No

Does request serve a public purpose? Yes x No

	Original Request	Dept. Adjustment	Dept. Recommendations
	FY 2009	FY 2009	FY 2009
Operating Expenses:			
Personal Services:	153,804		153,804
Current Expenses:	28,196		28,196
Equipment:			-
Motor Vehicles:			-
Total Requirements:	182,000	-	182,000
Less:			
Net General Funds:	-	-	182,000

Comments: MEO receives \$183,000 in Transportation Services POS funds in each of Fiscal Years 2008 and 2009.

Recent GIA funding administered by OCS and received by MEO for this purpose:

GIA-02-03	30,000	7/1/2001-6/30/2002
GIA-02-05	150,000	7/1/2001-6/30/2002
GIA-06-01	170,000	12/19/2005-11/30/2006
GIA-08-06	182,000	pending release of funds

STATEMENT OF FINDINGS AND RECOMMENDATIONS

CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No: 177-C

Department: Labor and Industrial Relations

Program ID: LBR-903

Organization: Maui Economic Opportunity, Inc.

Service Activity: Plan, Design and Construction of a Permanent Transit Facility

Does request comply with qualifying standards and conditions? Yes ☒ No ☐

Does request serve a public purpose? Yes ☒ No ☐

	Original Request	Dept. Adjustment	Dept. Recommendations
<u>Operating Expenses:</u>			
Plans:	<u>FY 2009</u> 500,000		<u>FY 2009</u> 500,000
Land Acquisition:			
Design:	1,685,000		1,685,000
Construction:	1,315,000		1,315,000
Equipment:			
Total Requirements:	3,500,000	-	3,500,000
Less:			
Net General Funds:	-	-	3,500,000

Comments: Recent CIP funding administered by OCS and received by MEO for this purpose:
CIP-07-09 1,200,000 2/23/2007-10/31/2008 Land Acquisition

STATEMENT OF FINDINGS AND RECOMMENDATIONS

CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No: 179-C

Department: Labor and Industrial Relations

Program ID: LBR-903

Organization: Maui Family YMCA

Service Activity: Renovation and Construction

Does request comply with
qualifying standards and conditions? Yes x No

Does request serve a public purpose? Yes x No

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
Operating Expenses:			
Plans:			-
Land Acquisition:			-
Design:			-
Construction:	2,555,000		2,555,000
Equipment:			-
Total Requirements:	2,555,000	-	2,555,000
Less:			
Net General Funds:	-	-	2,555,000

STATEMENT OF FINDINGS AND RECOMMENDATIONS

OPERATING

FY 2008-2009

Log No: 195-O

Department: Labor and Industrial Relations

Program ID: LBR-903

Organization: ORI Annuene Hale, Inc.

Service Activity: Elder Care and Vocational Training

Does request qualify as a POS? Yes x No

If yes, what POS service activity? Employment Core Services for Low-Income Persons

Does request comply with qualifying standards and conditions? Yes x No

Does request serve a public purpose? Yes x No

	Original Request	Dept. Adjustment	Dept. Recommendations
	FY 2009	FY 2009	FY 2009
Operating Expenses:			
Personal Services:	260,859		260,859
Current Expenses:	239,141		239,141
Equipment:			-
Motor Vehicles:			-
Total Requirements:	500,000	-	500,000
Less:			
Net General Funds:	-	-	500,000

Comments: The vocational training component of this request falls under the Employment Core Services for Low-Income Persons POS. Available funding for ECS-LIP was \$1,284,494 in both FY 2008 and FY 2009.

Recent GIA funding administered by OCS and received by ORI for this purpose:

GIA-02-06	200,000	7/1/2001-6/30/2002	Employment Training
GIA-05-01	300,000	7/1/2004-12/31/2005	Elder Care and Voc Training
GIA-06-06	200,000	1/1/2006-12/31/2006	Elder Care and Voc Training
GIA-07-06	500,000	6/8/2007-6/30/2008	Elder Care and Voc Training

STATEMENT OF FINDINGS AND RECOMMENDATIONS

CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No: 196-C

Department: Labor and Industrial Relations

Program ID: LBR-903

Organization: ORI Annuene Hale, Inc.

Does request comply with qualifying standards and conditions? Yes x No

Does request serve a public purpose? Yes x No

Service Activity: Complete Construction of Community Service Facility

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
Operating Expenses:			
Plans:			
Land Acquisition:			
Design:			
Construction:	3,500,000		3,500,000
Equipment:			
Total Requirements:	3,500,000		3,500,000
Less:			
Net General Funds:	- 3,500,000	-	3,500,000

Comments:

Recent CIP funding administered by OCS and received by ORI for this purpose:

CIP-02-01	150,000	6/20/2002-6/30/2003
CIP-03-04	500,000	2/24/2003-6/30/2005
CIP-05-02	2,500,000	6/1/2005-6/30/2006
CIP-06-06	2,500,000	10/23/2006-6/30/2008
CIP-08-06	250,000	pending release of funds

STATEMENT OF FINDINGS AND RECOMMENDATIONS

CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No: 201-C

Department: Labor and Industrial Relations

Program ID: LBR-903

Organization: Pacific Gateway Center

Service Activity: Construction of a Community Resource Center

Does request comply with qualifying standards and conditions? Yes x No

Does request serve a public purpose? Yes x No

	Original Request	Dept. Adjustment	Dept. Recommendations
<u>Operating Expenses:</u>			
Plans:	<u>FY 2009</u> 110,000	<u>FY 2009</u> 110,000	<u>FY 2009</u> 110,000
Land Acquisition:			
Design:	825,000		825,000
Construction:	2,065,000		2,065,000
Equipment:			
Total Requirements:	3,000,000	-	3,000,000
Less:			
Net General Funds:	-	-	3,000,000

STATEMENT OF FINDINGS AND RECOMMENDATIONS

OPERATING

FY 2008-2009

Log No: 202-O

Department: Labor and Industrial Relations Yes ☒ No ☐

Program ID: LBR-903 Employment Creation

Organization: Pacific Gateway Center

Service Activity: Recycle Plastic Project

Does request qualify as a POS? Yes ☒ No ☐

If yes, what POS service activity?

Does request comply with qualifying standards and conditions? Yes ☒ No ☐

Does request serve a public purpose? Yes ☒ No ☐

	Original Request	Dept. Adjustment	Dept. Recommendations
<u>Operating Expenses:</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
Personal Services:	177,520		177,520
Current Expenses:	72,480		72,480
Equipment:	25,000		25,000
Motor Vehicles:			-
Total Requirements:	275,000	-	275,000
Less:			
Net General Funds:	-	-	275,000

Comments: As noted above, this request qualifies for the Employment Creation for Low-Income Persons, Immigrants and Refugees POS. Available funding for FB 2008-2009 was \$355,500 in both FY 2008 and FY 2009.

STATEMENT OF FINDINGS AND RECOMMENDATIONS

CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No: 222-C

Department: Labor and Industrial Relations

Program ID: LBR-903

Organization: Surfing the Nations Foundation

Service Activity: Purchase Headquarters

Does request comply with
qualifying standards and conditions? Yes x No

Does request serve a public purpose? Yes x No

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
Operating Expenses:			
Plans:			
Land Acquisition:	600,000		600,000
Design:			
Construction:	200,000		200,000
Equipment:			
Total Requirements:	800,000	-	800,000
Less:			
Net General Funds:	-	-	800,000

Comments: Recent CIP funding administered by OCS and received by Surfing the Nations for this purpose:
CIP-08-09 75,000 pending release of funds - inadequate matching

APPLICATION FOR GRANTS & SUBSIDIES
(The Twenty-Fifth Legislature)
Grant Applications Retained Log - Add-ons

Receiving Department: **Department of Labor and Industrial Relations**

Log No.:	Applicant Name	Title of Request	A	C
DOE 49-O	Family Support Services of West Hi.	Early Head Start Program	71,428.00	
DOE 73-O	Hawaii County Economic Opportunity Council		71,428.00	
DOE -----	Honolulu Community Action Program		71,428.00	
DOE 209-O	Parents and Children Together		71,428.00	
???	Honolulu Community Action Program			750,000.00
???	Kauai Economic Opportunity, Inc.			700,000.00
???	KCAA Preschools of Hawaii			1,000,000.00
			<u>285,712.00</u>	<u>2,450,000.00</u>

TOTAL ADD-ONS (7)

STATEMENT OF FINDINGS AND RECOMMENDATIONS

OPERATING

FY 2008-2009

Log No: 49-O

Department: Labor and Industrial Relations Yes No x

Program ID: LBR-903

Organization: Family Support Services of West Hawaii

Service Activity: Early Head Start

Does request qualify as a POS? Yes No x

If yes, what POS service activity?

Does request comply with qualifying standards and conditions? Yes x No

Does request serve a public purpose? Yes x No

	Original Request	Dept. Adjustment	Dept. Recommendations
<u>Operating Expenses:</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
Personal Services:	55,815		55,815
Current Expenses:	15,613		15,613
Equipment:			-
Motor Vehicles:			-
Total Requirements:	71,428	-	71,428
Less:			
Net General Funds:	-	-	71,428

Comments:

FY 2008-2009

Log No:	73-0			
Department:	Labor and Industrial Relations	Does request qualify as a POS?	Yes	No ☒
Program ID:	LBR-903	If yes, what POS service activity?		
Organization:	Hawaii County Economic Opportunity Council Head Start Services	Does request comply with qualifying standards and conditions?	Yes ☒	No
Service Activity:		Does request serve a public purpose?	Yes ☒	No

	Original Request	Dept. Adjustment	Dept. Recommendations
	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
Operating Expenses:			
Personal Services:	59,329		59,329
Current Expenses:	12,099		12,099
Equipment:			-
Motor Vehicles:			-
Total Requirements:	71,428	-	71,428
Less:			
Net General Funds:	-	-	71,428

Comments:

STATEMENT OF FINDINGS AND RECOMMENDATIONS

OPERATING

FY 2008-2009

Log No: _____

Department: Labor and Industrial Relations Yes _____ No x _____

Program ID: LBR-903 _____

Organization: Honolulu Community Action Program Does request qualify as a POS? Yes _____ No x _____

Service Activity: Head Start Preschool Services Does request comply with qualifying standards and conditions? Yes x _____ No _____

Does request serve a public purpose? Yes x _____ No _____

	Original Request	Dept. Adjustment	Dept. Recommendations
<u>Operating Expenses:</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
Personal Services:	68,402		68,402
Current Expenses:	3,027		3,027
Equipment:			-
Motor Vehicles:			-
Total Requirements:	71,429	-	71,429
Less:			
Net General Funds:	-	-	71,429

Comments:

FY 2008-2009

209-0

Yes	No	x
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If yes, what POS service activity?

Does request comply with qualifying standards and conditions?

Yes	x	No
Yes	x	No

Comments:

STATEMENT OF FINDINGS AND RECOMMENDATIONS

CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No: _____

Department: Labor and Industrial Relations

Program ID: LBR-903

Organization: Honolulu Community Action Program

Service Activity: Renovation of Oahu Head Start Waianae Site

Does request comply with qualifying standards and conditions? Yes x No _____

Does request serve a public purpose? Yes x No _____

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
<u>Operating Expenses:</u>			
Plans:			-
Land Acquisition:			-
Design:			-
Construction:	750,000		750,000
Equipment:			-
Total Requirements:	750,000	-	750,000
Less:			
Net General Funds:	-	-	750,000

STATEMENT OF FINDINGS AND RECOMMENDATIONS

CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No: _____

Department: Labor and Industrial Relations

Program ID: LBR-903

Organization: Kauai Economic Opportunity, Inc.

Service Activity: Purchase of Land for Lihue Early Learning Center

Does request comply with qualifying standards and conditions? Yes x No _____

Does request serve a public purpose? Yes x No _____

	Original Request	Dept. Adjustment	Dept. Recommendations
<u>Operating Expenses:</u>			
Plans:			
Land Acquisition:	700,000		700,000
Design:			-
Construction:			-
Equipment:			-
Total Requirements:	700,000	-	700,000
Less:			
Net General Funds:	-	-	700,000

STATEMENT OF FINDINGS AND RECOMMENDATIONS

CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No: _____

Department: Labor and Industrial Relations

Program ID: LBR-903

Organization: KCAA Preschools of Hawaii

Service Activity: Plan, Design, and Construction of Center for Early Education and Development

Does request comply with qualifying standards and conditions? Yes x No

Does request serve a public purpose? Yes x No

	Original Request	Dept. Adjustment	Dept. Recommendations
<u>Operating Expenses:</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
Plans:	200,000		200,000
Land Acquisition:			-
Design:	150,000		150,000
Construction:	650,000		650,000
Equipment:			-
Total Requirements:	1,000,000	-	1,000,000
Less:			
Net General Funds:	-	-	1,000,000

APPLICATION FOR GRANTS & SUBSIDIES
(The Twenty-Fifth Legislature)
Grant Applications Forwarded Log

Receiving Department: Department of Labor and Industrial Relations

Log No.:	Applicant Name	Title of Grant Request	Dept. Forwarded To:	Reason	Date Forwarded
LBR - 97-O	Hawaii Women's Business Center		DBEDT	Per Description of Request	03/04/08
17-O	Best Buddies International, Inc.		DOH	Per Description of Request	03/04/08
38-O	Community Conservation Network, The		DLNR	Per Description of Request	03/04/08
50-O	Filipino Community Center, Inc., The		DBEDT	Per Description of Request	03/04/08
57-O	Garden Island Resource, Conservation and Development, Inc.		DBEDT	Per Description of Request	03/04/08
121-C	In Dis Life		DHS-Youth Svcs.	Per Description of Request	03/04/08
132-O	Kauai Chamber of Commerce		DBEDT	Per Description of Request	03/04/08
149-C	Kealiokamalu Church		DLNR	Per Description of Request	03/04/08
150-O	Kids of Kona		DHS-Youth Svcs.	Per Description of Request	03/04/08
200-O	Pacific Forum CSIS		DBEDT	Per Description of Request	03/04/08
206-O	Papakolea Community Development Corporation		DBEDT	Per Description of Request	03/04/08
207-O	Parents and Children Together		JUD	Per Description of Request	03/04/08
208-C	Parents and Children Together		JUD	Per Description of Request	03/04/08
214-C	Puna Kamalii Flowers, Inc.		DOH	Per Description of Request	03/04/08
250-C	Young Buddhist Association of Honolulu		DBEDT	Per Description of Request	03/04/08

TOTAL FORWARDED (15)