



STATE OF HAWAII
DEPARTMENT OF EDUCATION

P.O. BOX 2360
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

March 4, 2008

The Honorable Rosalyn H. Baker, Chair
Senate Committee on Ways and Means
The Twenty-Fourth Legislature
State Capitol, Room 210
Honolulu, HI 96813

The Honorable Marcus R. Oshiro, Chair
House Committee on Finance
The Twenty-Fourth Legislature
State Capitol, Room 306
Honolulu, HI 96813

Dear Senator Baker and Representative Oshiro:

Re: Fiscal Year 2009 Grant and Subsidy Applications

This is in response to your memorandum dated February 14, 2008 requesting the Department of Education's recommendations on operating and capital improvement project (CIP) grant applications. Recommendations are included for the following applications:

<u>Log #</u>	<u>Name of Requesting Organization</u>
52-O	Frank De Lima's Student Enrichment Program
70-O	Hawaii County Economic Opportunity Council
79-O	Hawaii High School Athletic Association
127-O	Kaho'omiki – Hawaii's Council on Physical Activity
134-O	Kauai Economic Opportunity, Inc.
144-O	Kauai Planning & Action Alliance, Inc.
180-O	Moanalua Gardens Foundation
203-O	Pacific Island Athletic Alliance (subsidy)
215-O	Read To Me International Foundation
224-O	Teach For America, Inc.
33-C	Children's Discovery Center
56-C	Friends of Old Maui High School
167-C	Makakilo Baptist Church Preschool

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169-C Malama Learning Center

The following applications have been referred to the Department of Labor and Industrial Relations, Office of Community Services, for review:

<u>Log #</u>	<u>Name of Requesting Organization</u>
113-O	Honolulu Community Action Program, Inc.
112-C	Honolulu Community Action Program (HCAP)
139-C	Kauai Economic Opportunity, Inc.
146-C	KCAA Preschools of Hawaii

Findings and Recommendations for Log # 243-C, Waikoloa Elementary School, are not being transmitted because this application does not meet the requirements for eligibility under Chapter 42F, HRS.

Please note that for those applications for which the Department recommends funding, the recommendation is not intended to displace any of the Board of Education's operating and CIP budget priorities.

Please contact James M. Brese, Assistant Superintendent and Chief Financial Officer, at 586-3737, if you have any questions on this matter.

Very truly yours,



Patricia Hamamoto
Superintendent

PH:ch

Attachments

c: The Honorable Donna Ikeda, Chairperson, Board of Education
Clayton Fujie, Deputy Superintendent
Stafford Nagatani, Executive Assistant
Daniel Hamada, Assistant Superintendent, OCISS
Randy Moore, Assistant Superintendent, OSFSS
James M. Brese, Assistant Superintendent and Chief Financial Officer, OFS
Adele Chong, Acting Budget Director
Nani Medeiros, Governor's Policy Team
Shirley Kimura, Department of Budget and Finance
Barry Fukunaga, Chief of Staff, Governor's Office
Sandra Goya, Acting Communications Director

STATEMENT OF FINDINGS AND RECOMMENDATIONS

OPERATING

FY 2008-2009

Log No: 52-O

Department: Education Yes No X

Program ID: EDN 100

Organization: Frank De Lima's Student Enrichment Program

Service Activity: Educational presentations to elementary and middle/intermediate school students (K-8) Yes X No

Does request qualify as a POS? Yes No X

If yes, what POS service activity?

Does request comply with qualifying standards and conditions? Yes X No

Does request serve a public purpose? Yes X No

	Original Request	Dept. Adjustment	Dept. Recommendations
<u>Operating Expenses:</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
Personal Services:	71,500		71,500
Current Expenses:	48,500		48,500
Equipment:	-		-
Motor Vehicles:	-		-
Total Requirements:	120,000	-	120,000
Less:			
Net General Funds:	-	-	120,000

Grant-In-Aid Application Fiscal Year 2008 - 2009

Application: Frank Delima's Student Enrichment Program

RECOMMENDATION:

The Department of Education recommends approval of the Grant-in-Aid after reviewing the proposal for the program. It is further recommended that the program is evaluated each year.

COMMENTS:

During the 2006 - 2007 school year the Frank Delima Student Enrichment Program was presented to about 165 elementary, middle, and intermediate schools statewide with a total of 325 presentations. Approximately 67,500 students in grades Kindergarten to grade 8th participate in the program each school year. The program is implemented on a two-year cycle, and serves the public and private schools.

Mr. Delima's message emphasizes the importance of reading, studying, family, being respectful, staying safe and drug-free, and laughter. It supports the Department's student oriented priorities: Achievement; Safety and Well-being; and Civic Responsibility. An average of 84% of all of the students (grades K-3; grades 4-6; and in grades 6,7,8); teachers; and school administrators surveyed responded positively to the program.

The financial resources provided enables the program to continue to be presented to the elementary, middle, and intermediate schools statewide.

BUDGET:

Personal Services:	\$ 71,500
Current Expenses:	\$ 48,500
Total	\$120,000

	Original Request	Dept. Adjustment	Dept. Recommendations
<u>Operating Expenses:</u>			
Personal Services:	206,774		206,774
Current Expenses:	18,226		18,226
Equipment:			-
Motor Vehicles:			-
Total Requirements:	225,000	-	225,000
Less:			
Net General Funds:	-	-	225,000

The Department of Education Supports the intent of this grant and recognizes the need for the underachieving targeted students to receive additional support, especially for tutoring during and after school, along with transportation. It is a welcomed addition to schools receiving the benefit of these additional services.

Unless DOE weighted student formula (WSF) funds are increased to allow for after school tutoring and transportation costs, funding should be continued. However, given periods of austerity, funding is recommended only if it remains outside of the DOE's budget.

FY 2008-2009

Yes No X

	Original Request	Dept. Adjustment	Dept. Recommendations
	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
<u>Operating Expenses:</u>			
Personal Services:	43,000		43,000
Current Expenses:	254,500	2,500	257,000
Equipment:	2,500	(2,500)	-
Motor Vehicles:			-
Total Requirements:	300,000	-	300,000
Less:			
Net General Funds:	-	-	300,000

Grant Application Fiscal Year 2008-09

Application from: Hawaii High School Athletic Association

RECOMMENDATION:

The Department of Education **does** recommend approval.

COMMENTS:

The Department supports this request as it would benefit our students statewide. However, it is recommended that \$257,000 of the amount requested must be used for air and/or ground transportation for schools participating in HHSAA tournaments; coaches education courses; officials clinics; and operational costs. The remaining \$43,000 for salaries.

STATEMENT OF FINDINGS AND RECOMMENDATIONS

OPERATING

FY 2008-2009

Log No: 127-O

Department: Education

Does request qualify as a POS? Yes No X

Program ID: EDN 100

If yes, what POS service activity?

Provide training and oversight of physical activity programs at A+ sites

Organization: Kahoomiki- Hawaii's Council on Phys. Activity

Does request comply with qualifying standards and conditions? Yes X No

Service Activity: Maintain, sustain, expand physical activity program at A+ sites in the state

Does request serve a public purpose? Yes X No

The amount the organization is asking for is not very large since non-school hour grantees throughout the state received an average of \$60,000 per school for 2007-2008. Those programs differed from A+ programs because they focused on middle schools and included strong instructional components. The credentials cited or referenced seem genuine and are quite impressive. The project also addresses a nationally-identified are of need--obesity among children and wellness and health issues.

	Original Request	Dept. Adjustment	Dept. Recommendations
	FY 2009	FY 2009	FY 2009
Operating Expenses:			
Personal Services:			
Current Expenses:	25,000		25,000
Equipment:	25,000		25,000
Motor Vehicles:			-
Total Requirements:	50,000	-	50,000
Less:			
Net General Funds:	-	-	50,000

This grant-in-aid services the three middle schools on Kauai, seems to have a proven history with the schools, and is housed at those school sites. However, the administrative cost appears to be excessive. The project seems legitimate.

	Original Request	Dept. Adjustment	Dept. Recommendations
	FY 2009	FY 2009	FY 2009
<u>Operating Expenses:</u>			
Personal Services:	206,952	(206,952)	-
Current Expenses:	243,048	(243,048)	-
Equipment:			-
Motor Vehicles:			-
Total Requirements:	450,000	(450,000)	-
Less:			
Net General Funds:	-	-	-

STATEMENT OF FINDINGS AND RECOMMENDATIONS

OPERATING

FY 2008-2009

Log No: 144-O

Department: Education Does request qualify as a POS? Yes No X

Program ID: EDN 100 If yes, what POS service activity? Create and manage a project involving after school activities for youth ages 5-18 years

Organization: Kauai Planning & Action Alliance, Inc. Does request comply with qualifying standards and conditions? Yes X No

Service Activity: Facilitate community projects involving after school activities for youth 5-18 years Does request serve a public purpose? Yes X No

This proposal does not document the number of youth that require before and after school programs, the characteristics of the target population that require services, the specific services to be provided, nor outcome measures to determine whether the services provided have met the proposal's goals and objectives (e.g., reduction in juvenile crime rate or teen pregnancy).

	Original Request	Dept. Adjustment	Dept. Recommendations
<u>Operating Expenses:</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
Personal Services:	15,309	(15,309)	-
Current Expenses:	184,691	(184,691)	-
Equipment:			-
Motor Vehicles:			-
Total Requirements:	200,000	(200,000)	-
Less:			
Net General Funds:	-	-	-
	200,000	(200,000)	-

FY 2008-2009

Log No:	180-O		
Department:	Education		
Program ID:	EDN 100	Does request qualify as a POS?	Yes ☐ No ☒
Organization:	Moanalua Gardens Foundation	If yes, what POS service activity?	
Service Activity:		Does request comply with qualifying standards and conditions?	Yes ☒ No ☐
		Does request serve a public purpose?	Yes ☒ No ☐

	Original Request	Dept. Adjustment	Dept. Recommendations
	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
<u>Operating Expenses:</u>			
Personal Services:	214,423	(214,423)	-
Current Expenses:	85,577	(85,577)	-
Equipment:			-
Motor Vehicles:			-
Total Requirements:	300,000	(300,000)	-
Less:			
Net General Funds:	-	-	-

Recommendation: The DOE does not recommend funding of Moanalua Gardens Foundation's GIA.

Findings: 1. The goals, specific objectives, scope of work, and timeline are identical to the funded GIA for 2007-08. 2. No evidence of effective use of funds. 3. GIA states that the Partners in Education Program is provided at no cost to DOE, but schools are charged to participate in program.

FY 2008-2009

Yes _____ No X _____

	Original Request	Dept. Adjustment	Dept. Recommendations
	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
<u>Operating Expenses:</u>			
Personal Services:	18,000		18,000
Current Expenses:	29,600		29,600
Equipment:			-
Motor Vehicles:			-
Total Requirements:	47,600	-	47,600
Less:			
Net General Funds:	-	-	47,600

Grant Application Fiscal Year 2008-09

Application from: Pacific Islands Athletic Alliance

RECOMMENDATION:

The Department of Education **does** recommend approval.

COMMENTS:

The Department supports this request as it would benefit our students statewide.

STATEMENT OF FINDINGS AND RECOMMENDATIONS

OPERATING

FY 2008-2009

Log No: 215-O

Department: Education Does request qualify as a POS? Yes No X
service is existing

Program ID: EDN 100 If yes, what POS service activity?

Organization: Read To Me International Foundation Does request comply with
qualifying standards and conditions? Yes X No
service is existing

Service Activity: Educational Services Does request serve a public purpose? Yes X No

	Original Request	Dept. Adjustment	Dept. Recommendations
<u>Operating Expenses:</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
Personal Services:	75,000		75,000
Current Expenses:	82,050		82,050
Equipment:			-
Motor Vehicles:			-
Total Requirements:	157,050	-	157,050
Less:			
Net General Funds:	-	-	157,050

NOTE: Service is existing; grantee has been awarded a grant in the past.
From feedback available from schools and complex areas, service should continue.

STATEMENT OF FINDINGS AND RECOMMENDATIONS

OPERATING

FY 2008-2009

Log No: 224-O

Department: Education Yes ☒ No ☐

Program ID: EDN 300 Recruitment of teachers for shortage areas

Organization: Teach For America Yes ☒ No ☐

Service Activity: Private, non-profit to support recruitment and training of teachers for Hawaii Public Schools Yes ☒ No ☐

Does request qualify as a POS? Yes ☒ No ☐

If yes, what POS service activity? Does request comply with qualifying standards and conditions?

Does request serve a public purpose? Yes ☒ No ☐

	Original Request	Dept. Adjustment	Dept. Recommendations
<u>Operating Expenses:</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
Personal Services:	261,763		261,763
Current Expenses:	46,045		46,045
Equipment:	-		-
Motor Vehicles:	-		-
Total Requirements:	307,808	-	307,808
Less:			
Net General Funds:	-	-	307,808

STATEMENT OF FINDINGS AND RECOMMENDATIONS

CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No: 33-C

Department: Education

Program ID: EDN 100

Organization: Children's Discovery Center

Service Activity: Expand facility and exhibits

Does request comply with
qualifying standards and conditions? Yes ☒ No ☐

Does request serve a public purpose? Yes ☐ No ☒

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
CIP Expenses:			
Plans:			-
Land Acquisition:			-
Design:			-
Construction:	1,000,000	(1,000,000)	-
Equipment:			-
Total Requirements:	1,000,000	(1,000,000)	-
Less:			
Net General Funds:	-	-	-

STATEMENT OF FINDINGS AND RECOMMENDATIONS

CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No:

56-C

Department:

Education

Program ID:

EDN 100

Organization:

Friends of Old Maui High School

Service Activity:

Preservation of Administration Building

Does request comply with

qualifying standards and conditions?

Yes ☒ No ☐

Does request serve a public purpose?

Yes ☒ No ☐

	Original Request	Dept. Adjustment	Dept. Recommendations
	FY 2009	FY 2009	FY 2009
CIP Expenses:			
Plans:			-
Land Acquisition:			-
Design:			-
Construction:	400,000	(400,000)	-
Equipment:			-
Total Requirements:	400,000	(400,000)	-
Less:			
Net General Funds:	400,000	(400,000)	-

STATEMENT OF FINDINGS AND RECOMMENDATIONS

CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No:

167-C

Department:

Education

Program ID:

EDN 100

Organization:

Makakilo Baptist Church Preschool

Service Activity:

Preschool Facility

Does request comply with

qualifying standards and conditions?

Yes x

No

Does request serve a public purpose?

Yes x

No

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
CIP Expenses:			
Plans:			
Land Acquisition:			
Design:			
Construction:	604,786	(604,786)	
Equipment:			
Total Requirements:	604,786	(604,786)	
Less:			
Net General Funds:	-	-	-

STATEMENT OF FINDINGS AND RECOMMENDATIONS

CAPITAL IMPROVEMENT PROJECT

FY 2008-2009

Log No: 169-C

Department: Education

Program ID: EDN 100

Organization: Malama Learning Center

Service Activity: New Learning Center

Does request comply with
qualifying standards and conditions? Yes ☒ No ☐

Does request serve a public purpose? Yes ☒ No ☐

	Original Request FY 2009	Dept. Adjustment FY 2009	Dept. Recommendations FY 2009
CIP Expenses:			
Plans:			
Land Acquisition:			
Design:			
Construction:	1,725,000	(1,725,000)	
Equipment:			
Total Requirements:	1,725,000	(1,725,000)	
Less:			
Net General Funds:	-	-	-