JAN 2 3 2008

A BILL FOR AN ACT

RELATING TO WORKFORCE DEVELOPMENT.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

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PART I

2 SECTION 1. The legislature finds that, pursuant to Act 3 283, Session Laws of Hawaii 2007, the legislature established 4 the educational workforce working group to examine and address 5 various issues relating to workforce needs and methods for increasing the workforce supply in the State. The educational 6 7 workforce working group prepared and submitted a report to the 8 legislature, which included seven sets of recommendations with 9 twenty-five action steps. The legislature further finds that 10 there are, among other things, issues of implementation of the recommendations that the educational workforce working group 11 12 must continue to address to ensure that its work is completed. 13 The purpose of this Act is to implement several of the 14 educational workforce working group's recommendations for addressing workforce development issues in the State by: 15 16 (1) Creating unique identifiers for students grades

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kindergarten to twelve as they move into the workforce

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1		and appropriating funds to conduct a study to develop	
2		interfacing with existing databases;	
3	(2)	Establishing a community-based exchange coordinator to	
4		nurture stronger partnerships between the community	
5		and the schools;	
6	(3)	Expanding the running start program to include	
7		internships to be created by the community-based	
8		exchange and the department of education;	
9	(4)	Establishing penalties for truant students and their	
10		parents or guardians;	
11	(5)	Extending the educational workforce working group	
12		established pursuant to Act 283, Session Laws of	
13		Hawaii 2007, for two additional years and providing	
14		funding therefor;	
15	(6)	Requiring the University of Hawaii to implement	
16		incentives and performance based budgeting; and	
17	(7)	Appropriating funds for working adult scholarships.	
18		PART II	
19	SECT	ION 2. The legislature finds that, an essential	
20	element of educational reform is a system to assess how		
21	effective those reforms really are and why. In this way,		
22	changes c	an be made to improve the results. Moreover, an	
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1 effective assessment system should not only measure the impact 2 on academic achievement attributable to the reforms, but also 3 the long-term impact on achievement in terms of careers and 4 earnings. Without the ability to track the ultimate results of 5 new programs and additional resources devoted to educational 6 reform, resources could be wasted or misdirected in marginally 7 effective efforts.

8 The legislature further finds that, currently, no one 9 agency maintains or collects the data needed for a tracking 10 system that monitors enrollment in education systems, 11 educational outcomes, participation in programs, and workforce 12 participation. Cooperation among the agencies is essential to 13 gathering and utilizing relevant information.

Currently, there are a number of efforts underway to 14 improve the assessment of student performance. The Hawaii P-20 15 16 initiative is piloting a reporting system that tracks students 17 longitudinally from the department of education to the 18 University of Hawaii. The State has also received a grant from the National Governors Association to develop an outcomes 19 20 accounting system to assess the effectiveness of science, technology, engineering, and mathematics initiatives passed in 21 22 regular session of 2007. These efforts provide a starting point 2008-0778 SB SMA-2.doc

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for the development of a comprehensive performance measuring
 system.

3 The purpose of this part is to establish and appropriate 4 funds for a comprehensive database for tracking students from 5 grades kindergarten to twelve and beyond as they move into the 6 workforce.

7 The department of education shall convene the SECTION 3. appropriate agencies, including but not limited to the 8 9 University of Hawaii and the department of labor and industrial relations, to examine current and emerging programs seeking to 10 track student progress and develop a comprehensive tracking 11 system for students beginning in grades kindergarten to twelve, 12 13 and beyond, as they move into the workforce; provided that 14 (1)The system shall include the creation of unique 15 identifiers for each student;

16 (2) The University of Hawaii, department of labor and
17 industrial relations, and any other appropriate agency
18 shall work together with the department of education
19 to develop a data sharing agreement to amass the
20 complete range of data within the system; and

1 (3) The system shall assess the performance of the 2 spectrum of educational reform efforts and resource 3 allocations. 4 SECTION 4. There is appropriated out of the general 5 revenues of the State of Hawaii the sum of \$ or so 6 much thereof as may be necessary for fiscal year 2008-2009 for 7 the establishment of a comprehensive tracking system for 8 students beginning in grades kindergarten to twelve and beyond 9 as they move into the workforce. 10 The sum appropriated shall be expended by the department of 11 education for the purposes of this part. 12 PART III 13 The legislature finds that community-based SECTION 5. 14 partnerships provide an essential vehicle for achieving the 15 programmatic and policy objectives that can transform education and our public school students. The legislature further finds 16 17 that, while the department of education currently undertakes 18 efforts to provide opportunities for students to learn, work, 19 and volunteer within the community, a dedicated position for 20 establishing partnerships with businesses and organizations in 21 the community can provide students with extraordinary 22 experiences and knowledge.

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1 The purpose of this part is to establish a community-based 2 exchange coordinator position in the department of education, 3 for administrative purposes only, to be housed within a nonprofit organization in Hawaii by contact with the department 4 5 of education, such as Hawaii 3R's, to facilitate partnerships 6 with businesses and organizations in the community. This part 7 shall also appropriate funds for the coordinator position, 8 necessary support staff, and supplies and equipment for 9 operations, as well as for the enhancing the department of 10 education volunteer website to include sixty-four public 11 schools.

SECTION 6. Chapter 302A, Hawaii Revised Statutes, is amended by adding a new section to be appropriately designated and to read as follows:

15 "§302A- Community-business education exchange

16 coordinator. (a) The department shall establish one permanent

17 civil service exempt full-time equivalent community-business

18 education exchange coordinator position to facilitate and

19 promote volunteerism and community partnerships within the

20 public schools to build sustainable relationships for stronger

21 learning communities and quality education.

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1	(b) The community-business education exchange coordinator				
2	shall be responsible for nurturing stronger partnerships betwee				
3	the community and the schools through the establishment of				
4	partnerships that shall generate, among other things:				
5	(1) Additional funding;				
6	(2) Mentorship opportunities;				
7	(3) Volunteer opportunities;				
8	(4) Internship opportunities;				
9	(5) Tutoring services; and				
10	(6) Professional advice and assistance for robotics and				
11	other academic and after-school programs.				
12	The coordinator shall facilitate the interface of community				
13	resources and school needs and ensure the delivery of resources				
14	to those current needs.				
15	(c) Community partnerships may be established with any				
16	for-profit, faith-based, private, nonprofit, or other				
17	organizations in the community."				
18	SECTION 7. There is appropriated out of the general				
19	revenues of the State of Hawaii the sum of \$100,000 or so much				
20	thereof as may be necessary for fiscal year 2008-2009 for:				

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1	(1)	One permanent full-time equivalent (1.0 FTE)		
2		community-business education exchange coordinator		
3		position as established by this part;		
4	(2)	One permanent full-time equivalent (1.0 FTE)		
5		administrative assistant to the community-based		
6		exchange coordinator position; and		
7	(3)	Any necessary travel expenses, equipment, and		
8		supplies.		
9	The	sum appropriated shall be expended by the department of		
10	education	for the purposes of this part.		
11	SECT	ION 8. There is appropriated out of the general		
12	revenues of the State of Hawaii the sum of \$75,000 or so much			
13	thereof as may be necessary for fiscal year 2008-2009 for the			
14	enhancement of the department of education volunteer website to			
15	include sixty-four schools.			
16	The sum appropriated shall be expended by the department of			
17	education for the purposes of this part.			
18	PART IV			
19	SECT	ION 9. Section 302A-401, Hawaii Revised Statutes, is		
20	amended b	y amending subsection (a) to read as follows:		
21	"(a)	There is created in the department the running start		
22	program t	o permit eligible students to enroll in any qualified		
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1	course offered by the University of Hawaii system[-] and offer
2	eligible students opportunities to participate in internships
3	established by the community-business education exchange or the
4	department."
5	PART V
6	SECTION 10. Section 302A-1135, Hawaii Revised Statutes, is
7	amended to read as follows:
8	"[+]§302A-1135[] Penalty. (a) If any child of school
9	age persists in being absent from school, an administrative
10	hearings officer, upon a proper petition, citation, or complaint
11	being made by a teacher or any other officer or agent of the
12	department, or police officer, or any other person, shall cause
13	the child, and the child's parent or guardian or other person
14	having charge of the child, to be summoned to appear before the
15	administrative hearings officer. Upon a determination by an
16	administrative hearings officer that the person responsible for
17	the child did not use proper diligence to enforce the child's
18	regular attendance at school, the responsible party shall be
19	fined:
20	(1) Not more than \$500 for a first offense;
21	(2) Not more than \$700 for a second offense; and

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1	(3) Not more than \$900 for a third offense and any			
2	subsequent offenses.			
3	Any action taken to impose or collect the penalty provided in			
4	this subsection shall be considered a civil action.			
5	(b) If any child of school age persists in [absenting			
6	oneself] being absent from school, the family court [judge],			
7	upon a proper petition, citation, or complaint being made by the			
8	[schoolteacher] <u>teacher</u> or any other officer or agent of the			
9	department, or police officer, or any other person, shall cause			
10	the child, and the [father or mother,] parent, guardian, or			
11	other person having charge of the child, to be summoned to			
12	appear before the [judge.] <u>court.</u> Upon [its being proved]			
13	determination by the court that the person responsible for the			
14	child had not used proper diligence to enforce the child's			
15	regular attendance at school, the responsible party shall be			
16	[guilty]:			
17	(1) Guilty of a petty misdemeanor $[-,]$ and sentenced to at			
18	least fifty hours but not more than two hundred fifty			
19	hours of community service for a first offense;			
20	(2) Guilty of a misdemeanor and sentenced to at least			
21	fifty hours but not more than three hundred fifty			
22	hours of community service for a second offense; and			
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1	(3) Guilt	y of a misdemeanor and sentenced to at least
2	fifty	hours but not more than four hundred fifty hours
3	of co	mmunity service for a third offense and any
4	subse	quent offenses.
5	(c) If a	child of more than eleven years of age persists
6	in being absent	from school, an administrative hearings officer,
7	upon a proper p	etition, citation, or complaint being made by a
8	teacher or any	other officer or agent of the department, or
9	police officer,	or any other person, shall cause the child, and
10	the parent, gua	rdian, or other person having charge of the
11	child, to be su	mmoned to appear before the administrative
12	hearings office	r. Upon determination by the administrative
13	hearings office	r that the child did persist in being absent from
14	school, the adm	inistrative hearings officer shall:
15	(1) Place	the child under formal school supervision and
16	requi	re the child to be placed under detention for:
17	<u>(A)</u>	At least fifty hours but not more than two
18		hundred fifty hours for a first offense;
19	<u>(B)</u>	At least fifty hours but not more than three
20		hundred fifty hours for a second offense; and

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1	-	(C)	At least fifty hours but not more than four
2			hundred fifty hours for a third offense and any
3			subsequent offenses; and
4	(2)	Orde	r a principal to prohibit the child from
5]	part:	icipating in one or more co-curricular activities
6	-	for:	
7	-	(A)	At least eight school days but not more than
8			forty-two school days for a first offense;
9	-	(B)	At least twenty-five school days but not more
10			than fifty-eight school days for a second
11			offense; and
12	-	(C)	At least forty-two school days but not more than
13			seventy-five school days for a third offense and
14			any subsequent offenses.
15	Any action	take	en to impose or enforce the penalty provided for
16	in this sul	bsect	tion shall be considered a civil action.
17	(d)	If a	child of more than eleven years of age persists
18	in being al	bsent	from school, the family court, upon a proper
19	petition, o	citat	tion, or complaint being made by a teacher or any
20	other offic	cer c	or agent of the department, or police officer, or
21	any other p	perso	on, shall cause the child, and the parent,
22	guardian, o	or ot	ther person having charge of the child, to be
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1	summoned	to ap	pear before the court. Upon a determination by
2	the court	that	the child did persist in being absent from
3	school, the family court shall render at least one of the		
4	following	:	
5	(1)	Orde	r the examiner of drivers in the county to suspend
6		the	child's driver's license or instruction permit
7		for:	
8		(A)	At least eight calendar days but not more than
9			forty-two calendar days for a first offense;
10		<u>(B)</u>	At least twenty-five calendar days but not more
11			than fifty-eight calendar days for a second
12			offense; and
13		(C)	At least forty-two calendar days but not more
14			than seventy-five calendar days for a third
15			offense and any subsequent offenses,
16		if t	he student has a driver's license or learner's
17		perm	it; or
18	(2)	Plac	e the student under home detention or curfew,
19		usin	g electronic monitoring and surveillance, during
20		thos	e hours of the day and days of the week when the
21		stud	ent is not required to attend school or perform
22		<u>dete</u> :	ntion.
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1	(e) Nothing in this section shall be construed to require
2	a teacher or any other officer or agent of the department, or
3	police officer, or any other person who makes a petition,
4	citation, or complaint pursuant to this section to exhaust the
5	administrative remedies provided in this section before bringing
6	an action for relief in family court.
7	(f) This section shall not apply to any child not liable
8	to compulsory attendance at school."
9	SECTION 11. Section 571-11, Hawaii Revised Statutes, is
10	amended to read as follows:
11	"§571-11 Jurisdiction; children. Except as otherwise
12	provided in this chapter $[\tau]$ and section 302A-1135, the court
13	shall have exclusive original jurisdiction in proceedings:
14	(1) Concerning any person who is alleged to have committed
15	an act prior to achieving eighteen years of age which
16	would constitute a violation or attempted violation of
17	any federal, state, or local law or municipal
18	ordinance. Regardless of where the violation
19	occurred, jurisdiction may be taken by the court of
20	the circuit where the person resides, is living, or is
21	found, or in which the offense is alleged to have
22	occurred [+] ;

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1	(2)	Concerning any child living or found within the		
2		circuit:		
3		(A)	Who is neglected as to or deprived of educational	
4			services because of the failure of any person or	
5			agency to exercise that degree of care for which	
6			it is legally responsible[-];	
7		(B)	Who is beyond the control of the child's parent	
8			or other custodian or whose behavior is injurious	
9			to the child's own or others' welfare;	
10		(C)	Who is neither attending school nor receiving	
11			educational services required by law whether	
12			through the child's own misbehavior or	
13			nonattendance or otherwise; or	
14		(D)	Who is in violation of curfew;	
15	(3)	To d	etermine the custody of any child or appoint a	
16		guar	dian of any child[-] <u>;</u>	
17	(4)	For	the adoption of a person under chapter 578[-]:	
18	(5)	For	the termination of parental rights under sections	
19		571-	61 to 571-63[.] <u>;</u>	
20	(6)	For	judicial consent to the marriage, employment, or	
21		enli	stment of a child, when such consent is required	
22		by la	aw [-] <u>;</u>	
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1	(7)	For the treatment or commitment of a mentally			
2		defective, mentally retarded, or mentally ill			
3		child[-];			
4	(8)	Under the Interstate Compact on Juveniles under			
5		chapter 582[.];			
6	(9)	For the protection of any child under chapter 587[$ au$];			
7		and			
8	(10)	For a change of name as provided in section			
9		574-5(a)(2)(C)."			
10		PART VI			
11	SECTION 12. Act 283, Session Laws of Hawaii 2007, is				
12	amended as follows:				
13	1. By adding a new section to read:				
14	"SECTION 1A. The educational workforce working group shall				
15	create a website for the dissemination of information regarding				
16	workforce development resources, initiatives, and programs				
17	within th	e State."			
18	2. By amending sections 1 and 2 to read:				
19	"SECTION 1. (a) There is established an educational				
20	workforce working group within the department of labor and				
21	industrial relations for administrative purposes only. The				
22	chairpers	on of the workforce development council or the			
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1	chairperson's designee shall convene the first meeting of the			
2	educational workforce working group no later than August 1,			
3	2007, at which time the members shall select a chair, to examine			
4	and addres	ss the following issues:		
5	(1)	How well the workforce needs of Hawaii are currently		
6		being met;		
7	(2)	How prepared the State is to meet the workforce needs		
8		of the future;		
9	(3)	What recommendations can be made to improve Hawaii's		
10		educational system to fulfill the workforce needs of		
11		the future;		
12	(4)	What is the current relationship between the public		
13		schools and emerging industries;		
14	(5)	What percentage of high school students participate in		
15		any form of vocational or professional training		
16		outside of the school setting;		
17	(6)	What aspects of high school curriculum, standards, and		
18		assessment strategies have a direct relationship to		
19		the State's future workforce needs;		
20	(7)	What are the challenges or impediments to creating a		
21		more direct relationship between schools and economy-		
22		driving industries of the State;		
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1 (8) How might autonomous schools-within-schools, magnet 2 schools, specialized schools, and charter schools be 3 better used to create more direct links between high 4 schools and economy-driving industries of the State; 5 and How might the size of public schools, the distribution 6 (9) 7 of discretionary funding, the decentralized authority of school community councils or charter school local 8 school boards, and other organizational reforms be 9 10 better used to satisfy the workforce development needs 11 of the information and technology age. The educational workforce working group shall submit a 12 (b) report on its findings and recommendations regarding the issues 13 set forth in subsection (a), including any recommendations and 14 15 proposed legislation, to the legislature no later than twenty days prior to the convening of the regular [session] sessions of 16 2008[-], 2009, and 2010; provided that the 2009 and 2010 reports 17 shall also include information on the progress of the working 18 19 group and any initiatives or programs implemented as a result of 20 this Act. The membership of the educational workforce working 21 (C)

21 (c) The membership of the educational workforce working22 group shall be as follows:



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1	(1)	Two representatives appointed by the president of the
2		senate;
3	(2)	Two representatives appointed by the speaker of the
4		house of representatives;
5	(3)	The director of business, economic development, and
6		tourism or the director's designee;
7	(4)	The superintendent of education or the
8		superintendent's designee;
9	(5)	Two representatives from the University of Hawaii
10		system; provided that at least one shall be the
11		chancellor of a community college;
12	(6)	Two high school principals appointed by the
13		superintendent of education from the high school
14		principals leadership group;
15	(7)	The executive director of the Hawaii P-20 council or
16		the executive director's designee;
17	(8)	The chairperson of the workforce development council
18		or the chairperson's designee;
19	(9)	The president and chief executive officer of
20		Enterprise Honolulu or the president and chief
21		executive officer's designee;

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1	(10)	The president of the Hawaii Science and Technology
2		Council or the president's designee;
3	(11)	The president and chief executive officer of the
4		Hawaii Community Foundation or the president and chief
5		executive officer's designee; and
6	(12)	The executive director of the Honolulu Community
7		Action Program or the executive director's designee.
8	SECT	ION 2. There is appropriated out of the general
9	revenues	of the State of Hawaii the sum of \$25,000 or so much
10	thereof a	s may be necessary for fiscal year 2007-2008 and the
11	sum of \$	or so much thereof as may be necessary for
12	2008-2009	for the educational workforce working group.
13	The	sum appropriated shall be expended by the department of
14	labor and	industrial relations for the purposes of this Act."
15		PART VII
16	SECT	ION 13. The legislature finds that the University of
17	Hawaii is	accountable to the legislature and should be
18	accountab	le for its funds in a manner that is consistent across
19	the campu	ses and understandable by the legislature and the
19 20	-	ses and understandable by the legislature and the This necessitates that the goals of the system's
	public.	

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allocations. The overall purpose of this measure is to
 delineate a budgeting system.

3 The University of Hawaii has been developing a long-term 4 finance plan pursuant to a request from the legislature to 5 establish such plan under Senate Concurrent Resolution No. 137, adopted in 2007. Additionally, Senate Concurrent Resolution 6 No. 79, adopted in 2007, requested the University of Hawaii to 7 8 report on the linking of funding for individual campuses and 9 performance goals, which would require the University of Hawaii 10 to develop a budgeting system that reflects achievements, 11 challenges, and needs.

12 Presently, the University of Hawaii's operational funding 13 is determined each fiscal biennium based on specific program and personnel requests. In addition, supplemental budget requests 14 15 are prepared for the second year of each fiscal biennium to 16 address unforeseen issues and funding deficiencies that have 17 arisen after the biennium budget has been approved and funds allocated. State appropriations for the University of Hawaii 18 19 fluctuate based on current spending needs and state general 20 revenue levels.

21 As a guide, the University of Hawaii system strategic plan
22 was prepared in 2002 as a means for the university to chart its
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1 course through 2010. The strategic plan outlined the University of Hawaii's vision, mission, commitments and core values, and 2 planning imperatives. The plan identified the following key 3 4 strategic goals for the university as a means of advancing its 5 strategic imperatives, including: 6 (1) Educational effectiveness and student success; 7 (2) A learning, research, and service network; A model local, regional, and global university; 8 (3) Investment in faculty, staff, students, and their 9 (4) 10 environment; and Resources and stewardship. 11 (5) 12 During fiscal year 2007-2008, the University of Hawaii reexamined its strategic plan to update it for the next eight 13 14 years. As the only public higher education institution in the 15 State, the University of Hawaii is largely responsible for 16 helping the State meet its higher education needs, which 17 include: Increasing the educational capital of the State; 18 (1)19 (2)Expanding workforce development initiatives; 20 Assisting in diversifying the economy; and (3) 21 Addressing underserved regions and populations of the (4)22 State, particularly the native Hawaiians. 2008-0778 SB SMA-2.doc 22

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These goals are being incorporated into the strategic plan that
 will guide the university through 2015.

3 The next step is to develop a finance plan to reach the 4 strategic goals. The goal is to develop an educational compact 5 which would define the long-term goals to address Hawaii's major economic challenges and align the University of Hawaii to the 6 7 achievement of these goals. In turn, the university would be 8 accountable for meeting performance standards. The higher 9 education compact would be used to clearly link funding for the university with specific goals and performance measures. 10

11 Developing the educational compact requires delineating a 12 finance plan which would link the strategic plan goals to 13 accompanying funding. Thus, there will be a long-term component 14 to the financial plan that indicates the long-term costs of 15 achieving the strategic goals and by providing long-term funding 16 targets for each institution within the University of Hawaii 17 system. There will also be a medium-term component to the 18 finance plan that will cover three biennium periods, starting 19 with the 2009-2011 biennium budget and extending to 2015 to 20 cover the same period as the strategic plan. The finance plan will outline the financial costs to achieve the strategic plan 21 22 and will be based on measurable goals.



1	The	long-term component will include the following:
2	(1)	Base operating funds- the ongoing fiscal obligations
3		that need to be adjusted for inflation and obligations
4		such as collective bargaining;
5	(2)	Capital improvement funding- annual and deferred
6		maintenance obligations; and
7	(3)	Incentive and performance outcome funding- funds
8		provided as a result of achieving specific performance
9		goals.
10	The	purpose of this Act is to require the University of
11	Hawaii to	develop an incentive and performance outcome funding
12	component	for the long-range finance plan. This requirement
13	shall att	empt to accomplish the following:
14	(1)	Increasing the legislative and public support for
15		higher education;
16	(2)	Allocating funds through a dual approach of incentives
17		and performance-based funding;
18	(3)	Monitoring the general condition of the University of
19		Hawaii system;
20	(4)	Identifying potential sources of problems or areas for
21		<pre>improvement;</pre>



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1 Improving the effectiveness and efficiency of colleges (5) 2 and universities within the University of Hawaii 3 system; 4 (6) Focusing college, campus, department, and university efforts on State priorities and goals; 5 Assessing progress on State priorities and goals to 6 (7)7 improve graduate and undergraduate education; and 8 Improving consumer information on higher education. (8) 9 SECTION 14. (a) The University of Hawaii shall prepare an 10 annual incentive and performance report in November of each year 11 that reflects the success of the University of Hawaii's previous 12 incentive and performance plans and proposes the plan for the following year. The purpose of the annual incentive and 13 performance report is to facilitate the legislature in 14 15 allocating approximately two per cent of the University of 16 Hawaii annual budget to facilitate the university's strategic plan and related state goals; provided that: 17 18 (1) During the 2009-2011 fiscal biennium, the focus shall 19 be on developing incentive plans that have measurable 20 performance outcomes; and

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(2) Beginning with the 2011 fiscal year, the allocation of 1 2 funds shall be based on the annual incentive and 3 performance annual report. 4 (b) The University of Hawaii shall include within its strategic plan, measurable goals and performance-based outcome 5 data. 6 The University of Hawaii shall collect and maintain 7 (C) records of the following data, which shall be utilized in 8 formulating the 2009 annual report required under subsection 9 10 (d): Regular admissions standards and comparisons of 11 (1) 12 entering students to these standards; (2) Remediation activities and indicators of remedial 13 14 effectiveness; 15 (3) Enrollment, retention, and graduation data by gender, 16 ethnicity, and program; 17 (4) Total student credit hours produced by institution and 18 discipline; (5) Amount of tuition collected and how the tuition was 19 20 expended; 21 (6) Transfer rates to and from two-year and four-year 22 colleges or universities;



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1	(7)	Total degrees awarded by institution and program and
2		time to degree;
3	(8)	Pass rates on professional licensure examinations;
4	(9)	Placement data on graduates;
5	(10)	Results of follow-up satisfaction studies of alumni,
6		students, parents, and employers;
7	(11)	Faculty workload and productivity data;
8	(12)	Number and percentage of accredited and eligible
9		programs;
10	(13)	External or sponsored research funds; and
11	(14)	Any additional relevant measurable goals and
12		performance-based outcome data.
13	(d)	The annual report shall describe the success of
14	previous	incentive and performance plans by analyzing the
15	outcome p	erformance measures in relation to the goals. The
16	report al	so shall propose the following year's incentive plan,
17	including	identifying the goals and the performance outcome
18	measures.	The annual report shall reflect the following five
19	state goa	ls: education quality and effectiveness, access-
20	diversity	-equity, efficiency and productivity, contributions to
21	state need	ds, and connection and contribution to other education

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1	sectors.	The data that shall be analyzed under each category
2	are delin	eated under the following state goals:
3	(1)	Education quality and effectiveness - emphasizing
4		undergraduate and graduate teaching and learning.
5		Data may include standardized entrance scores; number
6		of students in remediation; effectiveness of
7		remediation; availability of academic programs; amount
8		of financial commitment to instruction; student-
9		faculty ratios; class size; percentage of students
10		taking at least one course with fewer than fifteen
11		students; student assessment results; student
12		performance on nationally-normed examinations; type of
13		faculty teaching lower-division courses; time to
14		degree completion; course demand analysis; graduation
15		rates; performance of graduates on licensure
16		examinations; job placement rates; graduate and
17		employer satisfaction; number of degrees awarded by
18		discipline and number of degrees granted;
19	(2)	Access-diversity-equity - changing demographics and
20		the changing needs of the student population,
21		including persistence and graduation rates by
22		ethnicity and gender, availability of financial aid,
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1		faculty diversity, college participation rates,
2		progress in affirmative action, and student
3		demographics compared to the state population
4		demographics;
5	(3)	Efficiency and productivity - how well and at what
6		cost particular goals or priorities are met, including
7		program costs, time to degree and number of credits by
8		institution and degree, classroom and laboratory
9		utilization, changes to students, state appropriations
10		per capita and per resident student, total contact
11		hours of instruction by faculty rank, facilities
12		maintenance, average faculty salary, and student-
13		faculty ratios;
14	(4)	Contribution to state needs - concerns about workforce
15		development and economic competitiveness issues,
16		including what programs have been modified or added to
17		meet employer needs, the number of graduates in
18		critical employment fields, the economic impact on the
19		state of graduates, and the continuing education
20		patterns; and
21	(5)	Connection and contribution to other education

sectors - concerning the educational system as a

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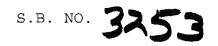
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1 whole, including effectiveness of remedial education, 2 feedback on performance to high schools, and research 3 and service in support of public education. 4 The proposed incentive and performance plan for the following 5 years shall include descriptions of proposals to be carried out at the program, department, campus, or system level. 6 The 7 incentive plan proposals shall be distributed across all levels 8 and funding shall go back to those levels if plans are successful as demonstrated by their outcome performance 9 10 measures. The plan shall include a summary of what amount or 11 percentage of the approximately two per cent of the overall 12 incentive and performance plan budget shall be allocated to each program, department, college, campus, or system level. 13 14 PART VIII SECTION 15. There is appropriated out of the general 15 16 revenues of the State of Hawaii the sum of \$ or so much thereof as may be necessary for fiscal year 2008-2009 for 17 18 working adult scholarships for individuals who are seeking to 19 pursue training or instruction to establish a second career in 20 employment-shortage areas, such as nursing, teaching, agriculture, and science, technology, engineering, or 21 mathematics fields. 22

1	The sum appropriated shall be expended by the department of
2	labor and industrial relations for the purposes of this part.
3	PART IX
4	SECTION 16. This Act does not affect rights and duties
5	that matured, penalties that were incurred, and proceedings that
6	were begun, before its effective date.
7	SECTION 17. If any provision of this Act, or the
8	application thereof to any person or circumstance is held
9	invalid, the invalidity does not affect other provisions or
10	applications of the Act, which can be given effect without the
11	invalid provision or application, and to this end the provisions
12	of this Act are severable.
13	SECTION 18. Statutory material to be repealed is bracketed
14	and stricken. New statutory material is underscored.
15	SECTION 19. This Act shall take effect on July 1, 2008;
16	provided that sections 10, 11, 12, and part VII of this Act
17	shall take effect upon approval.
18	
	INTRODUCED BY. NOrman Sakemon

France Chun Ratiland Ilah Bl. 2

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Report Title:

Workforce Development; Omnibus; Appropriation

Description:

Address workforce development issues within the State through various initiatives, programs, and appropriations. Extends the educational workforce working group two years.

