H.B. NO. H.D. 1

# A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- SECTION 1. This Act shall be known and may be cited as the
  Judiciary Supplemental Appropriations Act of 2008.

  SECTION 2. Act 169, Session Laws of Hawaii 2007, is
  amended by amending part II to read as follows:

  "PART II. PROGRAM APPROPRIATIONS

  SECTION 3. The following sums, or so much thereof as may
  be sufficient to accomplish the purposes and programs designated
- 8 herein, are appropriated or authorized from the sources of
- 9 funding specified to the judiciary for the fiscal biennium
- 10 beginning July 1, 2007, and ending June 30, 2009. The total
- 11 expenditures and the number of permanent positions established
- 12 in each fiscal year of the fiscal biennium shall not exceed the
- 13 sums and the position ceilings indicated for each year, except
- 14 as provided in this Act.

80.00\*

243,261W

1,071.50\*

40.00\*

219.00\*

222.00\*]

229.00\*

1.00\*

45,368B

98.00\*

1.00\*

1.00\*

94,283A

226.00\*

100,000W

-500,000C]

46,188B

1 SECTION 3. Part III, Act 169, Session Laws of Hawaii 2007, 2 is amended: 3 By adding a new section to read as follows: 4 "SECTION 6.1. Provided that of the general fund appropriations for the judicial circuits (JUD 310-JUD 350), the 5 6 following sums or so much thereof as may be necessary for fiscal 7 year 2008-2009 specified for guardians ad litem and court-8 appointed counsel shall be expended as follows: 9 Program I.D. Amount 10 JUD 310 \$1,323,000 11 JUD 320 \$ 308,757 12 JUD 330 \$ 274,901 13 JUD 350 29,000; provided further that the funds shall not be expended for any 14 15 other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the judiciary 16 shall prepare a detailed report that shall include but not be 17 18 limited to: (1) A detailed breakdown of expenditures; 19 20 (2) A detailed breakdown of the types and number of cases

requiring guardians ad litem and court-appointed

counsel; and

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- 1 (3) An analysis of the average cost per type of case; 2 and provided further that the judiciary shall submit the report to the legislature no later than twenty days prior to the 3 4 convening of the 2009 regular session." 5 (2) By adding a new section to read as follows: 6 "SECTION 6.2. Provided that of the general fund 7 appropriations for the judicial circuits (JUD 310-JUD 350), the 8 following sums or so much thereof as may be necessary for fiscal 9 year 2008-2009 specified for psychiatric and psychological 10 examination fees shall be expended as follows: 11 Program I.D. Amount 12 JUD 310 \$ 125,000 13 \$ 13,000 JUD 320 14 JUD 330 \$ 57,500 15 JUD 350 \$ 12,500; provided further that the funds shall not be expended for any 16 17 other purpose; and provided further that any unexpended funds 18 shall lapse to the general fund." 19 (3) By adding a new section to read as follows:
- "SECTION 8.1. Provided that of the general fund
  appropriation for first judicial circuit (JUD 310) the sum of
  \$150,000 or so much thereof as my be necessary for fiscal year

- 1 2008-2009 shall be used to expand existing domestic violence
- 2 services contracts; provided further that the funds shall not be
- 3 expended for any other purpose; provided further that any
- 4 unexpended funds shall lapse to the general fund; and provided
- 5 further that the judiciary shall submit a report to the
- 6 legislature no later than twenty days prior to the convening of
- 7 the 2009 regular session."
- 8 (4) By adding a new section to read as follows:
- 9 "SECTION 10.1. Provided that of the special fund
- 10 appropriation for the third judicial circuit (JUD 330) the sum
- 11 of \$45,368 may be expended from the judiciary computer system
- 12 special fund for computer related positions or equipment."
- 13 (5) By adding a new section to read as follows:
- "SECTION 10.2. Provided that of the special fund
- 15 appropriation for the fifth judicial circuit (JUD 350) the sum
- 16 of \$46,188 may be expended from the judiciary computer system
- 17 special fund for computer related positions or equipment."
- 18 (6) By adding a new section to read as follows:
- 19 "SECTION 14.1. Provided that of the special fund
- 20 appropriation for administration (JUD 601) the sum of \$53,000
- 21 may be expended from the judiciary computer system special fund
- 22 for computer related expenses or equipment."

1	SECTION 4. Act 169, Session Laws of Hawaii 2007, is
2	amended by amending part IV to read as follows:
3	"PART IV. CAPITAL IMPROVEMENT PROJECTS
4	SECTION 15. The sum of $[\$27,750,000]$ $\$41,910,000$
5	appropriated or authorized in part II of this Act for capital
6	improvement projects shall be expended by the judiciary for the
7	projects listed below; provided that several related or similar
8	projects may be combined into a single project, if a combination
9	is advantageous or convenient for implementation; and provided
10	further that the total cost of the projects thus combined shall
11	not exceed the total of the sums specified for the projects
12	separately. The amount after each cost element and the total
13	funding for each project listed in this Part is in thousands of
14	dollars.

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO. TITLE		EXPENDING AGENCY	FISCAL YEAR 2007-2008	М О F	FISCAL YEAR 2008-2009	М О F
					******		***************************************
JUD601	L - ADMINISTRA	ATION					
[1.	KAPOLE	I JUDICIARY COMPI	LEX, OAHU				
	CONSTRUCTI KAPOLEI JU	LAND ACQUISITION ON, AND EQUIPMEN DICIARY COMPLEX	r for the new		-		
	OAHU. PLANS			2	25		
	LAND				25		
	DESIGN CONSTRU	ICTT (NI		1,000 23,900			
	EQUIPM			2.29			
	TOTA	AL FUNDING	JUD	25,2	00 C		C]
1.	KAPOLE	I JUDICIARY COMPI	LEX, OAHU				
	EQUIPMENT	LAND ACQUISITION FOR THE NEW KAPOL KAPOLEI, OAHU.					
	PLANS	Networks to the engineering of the second		uunni uunni	25	225	<u> 5</u>
	<u>LAND</u> DESIGN			1,0	2 <u>5</u>		
	CONSTRU	CTION		$2\overline{3}, 9$			
	EQUIPME		****		50	9,000	
	TOTA	AL FUNDING	<u> </u>	<u>25,2</u>	<u>00 C</u>	9,225	<u> </u>
[2.		M CIP FOR JUDICI	ARY				
	EQUIPMENT I	DESIGN, CONSTRUCTION THE REMODELING OF JUDICIARY BUILDINGS	NG AND				
	STATEWIDE.						
	PLANS				00		1
	DESIGN CONSTRU	ICT TON		1,0	00 00	1 497	1 7
	EQUIPME				00		, 1
	~	L FUNDING	JUD		00 C		0C]

			APPROPRIATIONS (IN 000'S)					
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	М О <b>F</b>
1 2 3 4 5 6 7 8 9 10 11 12 13 14	2.	FACILADA PLANS EQUIPMENT UPGRADING STATEWIDE PLANS DESIG CONST EQUIP	<u>N</u> RUCTION	TION, AND	$\frac{\frac{3}{3}}{1,0}$	00 00 00 00 00 00	$ \begin{array}{r} 100 \\ 300 \\ 1,000 \\ 100 \\ 1,500 \end{array} $	<u>)</u>
15 16 17 18 19 20 21 22 23 24 25 26	<ol> <li>3.</li> </ol>	LEGAL LAND . SPACE. TH PURSUANT LAND TO'	TIC VIOLENCE CLEARI HOTLINE, OAHU  ACQUISITION TO PURC IS PROJECT QUALIFIE TO CHAPTER 42F, HRS TAL FUNDING TIC VIOLENCE ACTION	CHASE OFFICE ES AS A GRANT, E. JUD CENTER, OAHU		00 00 C		C]
26 27 28 29 30 31 32		SPACE. TH PURSUANT LAND	ACQUISITION TO PURC IS PROJECT QUALIFIE TO CHAPTER 42F, HRS	ES AS A GRANT,		<u>00</u> 00 C	<u>850</u> 850	

					APPROPRIATIONS (IN 000'S)				
	CAPITAL EM PROJECT O. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M 0 F		
11 12 13 14	DESIGN AND IMPROVEMENTS. A GRANT, PURS DESIGN CONSTRUCT: TOTAL, I  MEAKEALAN: IMPROVEMENT  DESIGN, CO FOR FACILITIE	FUNDING  BUILDING COUR'  TS, HAWAI'I  ONSTRUCTION, AND  S IMPROVEMENTS	FOR FACILITY QUALIFIES AS 42F, HRS.  JUD FACILITIES D EQUIPMENT AT THE		10 40 50 C		C-		
15 16 17 18 19 20 21 22 23 24 25 26 27	HAWAII.  DESIGN CONSTRUCT: EQUIPMENT TOTAL I  DO HOAPILI HAT EQUIPMENT  DESIGN AND		JUD ONING AUI		c	20 <u>975</u> 25 1,020	) C		
28 29 30 31 32 33		OAPILI HALE, M		•	<u>C</u>	100 900 1,000	<u> </u>		

				APPROPRIATIONS (IN 000'S)				
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-2008	M 0 F	FISCAL YEAR 2008-2009	M O F
1 2 3 4 5 6	4.03.	MAUI DESIG	LI HALE ELEVATOR SY	FOR UPGRADING				
5 6 7 8 9 10 11		HALE, MAU DESIG CONST		JUD		<u>C</u>	65 565 630	<u> </u>
12 13 14	4.04.	SERVI	S OFFENDER SHELTER CES CENTER, OAHU	AND THE RESIDENCE OF THE PARTY				
15 16 17 18 19 20 21		STATUS OF SERVICES PLANS	FOR THE DEVELOPMEN FENDER SHELTER AND CENTER, OAHU.  FAL FUNDING	**************************************		으	<u>225</u> 225	
22 23 24 25	4.05.	***************************************	NA DISTRICT COURT A	MARK TRATEGOR				
26 27 28 29 30 31 32 33		REPLACEME EQUIPMENT FACILITY, DESIGN CONSTI		NING SYSTEM		<u>C</u>	10 50 60	<u>)</u> 0 C
34 35 36 37	4.06.	NORTH KOHALA DISTRICT COURT FACILITY ALTERATIONS AND IMPROVEMENTS, HAWAII						
38 39 40 41 42 43 44		ALTERATION KOHALA DIS KAPA'AU, I DESIGN CONSTR	***************************************	S AT THE NORTH		<u>c</u>	40 110 150	<u> </u>

# H.B. NO. H.D. 1 S.D. 2

- 1 SECTION 5. Act 169, Session Laws of Hawaii 2007, is amended by
- 2 amending section 16 to read as follows:
- 3 "SECTION 16. General obligation bonds may be issued, as provided
- 4 by law, to yield the amount that may be necessary to finance projects
- 5 authorized in Part II and listed in Part IV of this Act; provided that
- 6 the sum total of the general obligation bonds so issued shall not exceed
- **7** [\$27,750,000.] \$41,910,000."
- 8 SECTION 6. If any portion of this Act or its application to any
- 9 person or circumstances is held to be invalid for any reason, the
- 10 remainder of the Act and any provision thereof shall not be affected.
- 11 If any portion of a specific appropriation is held to be invalid for any
- 12 reason, the remaining portion shall be independent of the invalid
- 13 portion and shall be expended to fulfill the objective and intent of the
- 14 appropriation to the greatest extent possible.
- 15 SECTION 7. If any manifest clerical, typographical, or other
- 16 mechanical error is found in this Act, the chief justice is authorized
- 17 to correct the error. All changes made pursuant to this section shall
- 18 be reported to the legislature at its next session.
- 19 SECTION 8. Statutory material to be repealed is bracketed and
- 20 stricken. New statutory material is underscored.
- 21 SECTION 9. This Act shall take effect on July 1, 2008.

HB2700 SD2 LRB 08-3010.doc

## Report Title:

Judiciary; Supplemental Appropriations

## Description:

Appropriates funds to the Judiciary for FY 2008-2009. (HB2700 SD2)