H.B. NO. H.D. 1

A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. This Act shall be known and may be cited as the
- 2 Judiciary Supplemental Appropriations Act of 2008.
- 3 SECTION 2. Act 169, Session Laws of Hawaii 2007, is amended by
- 4 amending part II to read as follows:
- 5 "PART II. PROGRAM APPROPRIATIONS
- 6 SECTION 3. The following sums, or so much thereof as may be
- 7 sufficient to accomplish the purposes and programs designated herein,
- 8 are appropriated or authorized from the sources of funding specified to
- 9 the judiciary for the fiscal biennium beginning July 1, 2007, and ending
- 10 June 30, 2009. The total expenditures and the number of permanent
- 11 positions established in each fiscal year of the fiscal biennium shall
- 12 not exceed the sums and the position ceilings indicated for each year,
- 13 except as provided in this Act.

PROGRAM APPROPRIATIONS

				API	ROI	PRIATIOI	N S
ITEM	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
The J	udicial	System					
1.	JUD101 -	COURTS OF AP	PEAL				
	OPERATI	ING	JUD	80.00 6,946,406	* A	80.00 [7,009,698 7,109,582	<u>i</u>
			JUD	243,261	M	243,261	T
2, i	JUD310 -	FIRST (JUDIC	LAL] CIRCUIT				
				1,069.50	*	[1,077.50 1,074.50	
	OPERATI	NG	JUD	71,101,064	A	[69,804,878 72,422,764	
			JUD	40.00 3,515,326	* B	40.00 3,515,326	
3. :	JUD320 –	SECOND [JUDI	CIAL] CIRCUIT	215.00	*	[216.00 218.00	····
	OPERATI	NG	JUD	14,450,344	A	[14,601,905 15,361,805	
			JUD	10,168	В	150	
4.	JUD330 -	THIRD (JUDIC:	(AL) CIRCUIT	222.00	*	[222.00 224.00	********
	OPERATI	NG	JUD	17,494,185	A	[17,636,248 18,483,452	
5. 3	JUD350 -	FIFTH [JUDIC:	AL] CIRCUIT	00.00		00.00	
	OPERATI:	NG	JUD	98.00 6,878,391	* A	98.00 [6,898,490 6 <u>,</u> 975,351	

22

PROGRAM APPROPRIATIONS

					APPR	O I	R	IA	T	I	ОИ	S
					FISCAL	M		F	'IS	CAI	i	M
I	rem	PROG.		EXPENDING	YEAR	0			YE	AR		0
2	NO.	ID	PROGRAM	AGENCY	2007-2008	F		20	80	-20	09	F
	6.	JUD601	- ADMINISTRA	TION								
					226.00	*			2	226	.00	
		OPERAT:	ING	JUD	22,541,795	A		[20 ,	, 5	55,	965	
								23,	, 02	27,3	372	
					1.00	*				1	.00	
				JUD	6,207,227	В		5,	, 62	24,6	607	
				JUD	100,000	W			10	00,0	000	
		INVEST	MENT CAPITAL	JUD	27,250,000	C		[5(00, (000	
								14,		LO, (
										***************************************		*********

SECTION 3. Act 169, Session Laws of Hawaii 2007, is 11

12 amended by amending part IV to read as follows:

13 "PART IV. CAPITAL IMPROVEMENT PROJECTS

14 SECTION 15. The sum of [\$27,750,000] \$42,060,000

15 appropriated or authorized in part II of this Act for capital 16 improvement projects shall be expended by the judiciary for the 17 projects listed below; provided that several related or similar 18 projects may be combined into a single project, if a combination 19 is advantageous or convenient for implementation; and provided 20 further that the total cost of the projects thus combined shall 21 not exceed the total of the sums specified for the projects

separately. The amount after each cost element and the total



- 1 funding for each project listed in this Part is in thousands of
- 2 dollars.

			APPROPRIATIO	ONS (IN 000S)
	CAPITAL ITEM PROJECT	EXPENDING	FISCAL YEAR	M FISCAL MOO
	NO. NO. TITLE	AGENCY	2007-2008	F 2008-2009 E
3	The Judicial System			
4 5	JUD601 - ADMINISTRATION			
6 7	1. KAPOLEI JUDICIARY COMPL	EX, OAHU		
8 9	PLANS, LAND ACQUISITION,	DESIGN.		
10 11	CONSTRUCTION, AND EQUIPM KAPOLEI JUDICIARY COMPLE	ENT FOR THE		
12	OAHU.	A AI RAEOLLI,		
13 14	PLANS LAND		225 25	225
15 16	DESIGN CONSTRUCTION		1,000 23,900	
17	EQUIPMENT	****	50	9,000 C 9,225
18	TOTAL FUNDING	JUD	25,200	C = 9,22

					APPROPRIATION	NS (IN 000S)			
		CAPITAL			FISCAL N	M FISCAL M			
	ITEM	PROJECT		EXPENDING	YEAR C	YEAR O			
	NO.	NO.	TITLE	AGENCY	2007-2008 E	7 2008-2009 F			
1				PARTITION OF THE PARTIT		**************************************			
2	[2.	-LUMP SUN	4 CIP FOR JUDICIARY	:					
3		FACILIT	I ES, STATEWIDE						
4									
5		-	SIGN, CONSTRUCTION	*					
6		-	' FOR THE REMODELIN						
7			OF JUDICIARY BUIL	DINGS,					
8	ž.	STATEWIDE			100	4			
9 10		PL/	ino IIGN		100 300	1 1			
11			ISTRUCTION		1,000 497				
12					•				
13		5 70	JIPMENT TOTAL FUNDING	JUD	100 1,500 (± 500_C]			
14			202122-20110-2140-	0.05	2/300	, 500-01			
15									
16	2.	LUMP SUM	CIP FOR JUDICIARY						
17			ES, STATEWIDE						
18									
19	E	PLANS, DE	SIGN, CONSTRUCTION	, AND					
20	Ē	EQUIPMENT	FOR REMODELING AND	2					
21	Ţ	JPGRADING	OF JUDICIARY BUILI	DINGS,					
22	2	STATEWIDE	•						
23		PLA			100	100			
24		*****	IGN		<u>300</u>	<u>300</u>			
25			STRUCTION		1,000	1,000			
26		EQU	IPMENT		100	100			
27			TOTAL FUNDING	JUD	<u>1,500 C</u>	1,500 C			

					APPROPRIATI	ONS (IN 0008	3)
		CAPITAL			FISCAL	M F	ISCAL	M
		PROJECT		EXPENDING	YEAR	- '	YEAR	0
-	NO.	NO.	TITLE	AGENCY	2007-2008	F 200	8-2009	F
1								
2	3.		VIOLENCE CLEARINGHO	USE AND				
3		LEGAL HO	TLINE, OAHU					
4 5		ד א אווי א כי רווי	ISITION TO PURCHASE (\PPTCB				
6			HIS PROJECT QUALIFIE					
7			RSUANT TO CHAPTER 42					
8		LAN		, , , , , , , , , , , , , , , , , , , ,	500			
9		And the V	TOTAL FUNDING	JUD	500	С		С
10						_		
11								
12	4.	VOLUNTEE	R LEGAL SERVICES HAW.	AII, OAHU				
13								
14			CONSTRUCTION FOR FA					
15 16			NTS. THIS PROJECT QUARTED					
17		A GRANI, E DES:	PURSUANT TO CHAPTER 4	tzr, nkb.	10			
18			STRUCTION		40			
19		COTA	TOTAL FUNDING	JUD	±0 50	a		С
20			TOTAL FONDING	UUD	50	_		C
21								
22	5.	KAAHUMANI	U HALE AND KAUIKEAOU	LI HALE				
23		FACILITY	REDEVELOPMENT PLANN	ING, OAHU				
24				The state of the s				
25			REDEVELOPMENT OF POP					
26			HALE AND KAUIKEAOUL					
27			ON RELOCATION OF COU	JRT FUNCTIONS				
28		TO KAPOLEI	**************************************					
29		PLAI	works.	Maryon labor Hallenburger		^-	450	~
30			TOTAL FUNDING	JUD		$\overline{\mathbf{c}}$	450	<u>C</u>

					PPROPRIATI	ONS	(IN 000s	3)
		CAPITAL			FISCAL	M	FISCAL	M
	ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
_	NO.	NO.	TITLE	AGENCY	2007-2008	F 2	008-2009	F
1								
2	<u>6.</u>		FFENDER SHELTER A	1D JUVENILE				
3		SERVICES	CENTER, OAHU					
4 5		DI.ANG FOR	DEVELOPMENT OF A	NEW STATUS				
6			SHELTER AND JUVENI					
7			CILITY, OAHU					
8		PLA	<u> </u>				225	
9			TOTAL FUNDING	JUD		C	225	C
10				wasa				
11								
12	7.		HALE AIR CONDITION	IING EQUIPMENT				
13 14		REPLACEM	ENT, MAUI					
15		DESIGN AND	CONSTRUCTION FOR	REPLACEMENT OF				
16			CIONING SYSTEM EQU	 				
17		HOAPILI HA	**************************************	AND THE PROPERTY OF THE PROPER				
18		DES:	IGN				100	:
19		CON	STRUCTION				<u>900</u>	
20			TOTAL FUNDING	JUD		으	1,000	<u>C</u>
21 22								
23	8.	HOAPTLT F	HALE ELEVATOR SYST	'EM UPGRADE, MAIIT				
24	<u> </u>			The state of the s	•			
25	,	DESIGN AND	CONSTRUCTION FOR	UPGRADING OF				
26		ELEVATOR S	YSTEM EQUIPMENT A	T HOAPILI HALE,	MAUI			
27	·	DES	······································		-		<u>65</u>	
28		CONS	STRUCTION				<u>565</u>	
29			TOTAL FUNDING	JUD		<u>C</u>	<u>630</u>	<u>C</u>

				,	APPROPRIATI	ONS	(IN 000	3)
		CAPITAL			FISCAL	M	FISCAL	M
	ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
	NO.	NO.	TITLE	AGENCY	2007-2008	F 2	008-2009	F
1								
2	9.	***************************************	DISTRICT COURT AIR					
3		EQUIPMEN	IT REPLACEMENT, MAU	<u>I</u>				
4								
5			D CONSTRUCTION FOR					
6			NDITIONING SYSTEM					
7		~~~~~	NA DISTRICT COURT	FACILITY, MAUI				
8		~w	SIGN				$\frac{10}{50}$	
9		COV	ISTRUCTION			~	<u>50</u> 60	~
10			TOTAL FUNDING	JUD		<u>C</u>	60	C
11								
12 13	3.0	72773 721773 T 3	NT DUTT DANG COURT	בא מדד דחדם מ				
14	<u>10.</u>		NI BUILDING COURT ONS AND IMPROVEMEN					
15		ALIERALI	ONS AND IMPROVEMEN	10, NAWALL				
16		DESTON C	ONSTRUCTION, AND E	OUTDMENT FOR				
17		· · · · · · · · · · · · · · · · · · ·	S IMPROVEMENTS AT	**************************************				
18		BUILDING,		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~				
19		w	IGN	T C NY 100 politic politics MANNAMANANA MANNAMANANANANANANANANANANA			20	
20			STRUCTION				975	
21		*****	IPMENT				25	
22			TOTAL FUNDING	JUD		C	1,020	С
23						Market .	······································	
24								
25	11.	KONA JUD	ICIARY COMPLEX, HA	IIAW				
26		****		And an analysis of the state of				
27		PLANS AND	LAND FOR A NEW JU	DICIARY COMPLEX				
28		FOR KONA,	HAWAII					
29		PLA	<u>ns</u>				500	
30		LAN	D				<u>50</u>	
31			TOTAL FUNDING	JUD		<u>C</u>	<u>550</u>	<u>C</u>

					APPROPRIATI	ONS	(IN C	000	;)
	T-FE3 V13 A C	CAPITAL			FISCAL		FISCA		M
	ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR 2007-2008	O F 2	YEAR 008-20		O F
1	A STATE OF THE STA	***************************************		***************************************		***************************************			
2 3	<u>12.</u>	**************************************	OHALA DISTRICT COURT IONS AND IMPROVEMENT:						
4		AD I BINAL	LONG PARTY INITIO VERIBINIA	J, IIAMALL					
5			D CONSTRUCTION FOR E	W.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
6 7			ONS AND IMPROVEMENTS STRICT COURT BUILDIN	~					
8	~-	IIAWAH							
9 10			<u>SIGN</u> NSTRUCTION				-	$\frac{40}{110}$	
11		W-7/-	TOTAL FUNDING	JUD		<u>C</u>	-	150	
12									
13	S	SECTION 4	. Act 169, Session	Laws of Hawai	i 2007, is				
14	amended by amending section 16 to read as follows:								
15	Y	SECTION	16. General obligat	ion bonds may	be issued,	as			
16	provid	led by la	w, to yield the amou	nt that may b	e necessary	to			
17	financ	ce projec	ts authorized in Par	t II and list	ed in Part :	IV o	f		
18	this A	Act; prov	ided that the sum to	tal of the ge	neral obliga	atio	n		
19	bonds	so issue	d shall not exceed [\$27,750,000.]	\$42,060,000	<u>)."</u>			
20	S	SECTION 5	. If any portion of	this Act or	its applicat	cion			
21	to any	y person	or circumstances is	held to be in	valid for a	ıу			
22	reason	, the re	mainder of the Act a	nd any provis	ion thereof	sha	11		
23	not be	e affecte	d. If any portion o	f a specific	appropriation	on i	s		
24	held t	o be inv	alid for any reason,	the remainin	g portion sh	nall			

H.B. NO. H.D. 1

- 1 be independent of the invalid portion and shall be expended to
- 2 fulfill the objective and intent of the appropriation to the
- 3 greatest extent possible.
- 4 SECTION 6. If any manifest clerical, typographical, or
- 5 other mechanical error is found in this Act, the chief justice
- 6 is authorized to correct the error. All changes made pursuant
- 7 to this section shall be reported to the legislature at its next
- 8 session.
- 9 SECTION 7. Statutory material to be repealed is bracketed
- 10 and stricken. New statutory material is underscored.
- 11 SECTION 8. This Act shall take effect on July 1, 2008.

Report Title:

Judiciary; Supplemental Appropriations

Description:

Appropriates funds to the Judiciary for FY 2008-2009. (SD1)