



GOV. MSG. NO. 600

EXECUTIVE CHAMBERS
HONOLULU

LINDA LINGLE
GOVERNOR

March 28, 2008

The Honorable Colleen Hanabusa
President of the Senate
Twenty-Fourth State Legislature
State Capitol
Honolulu, Hawaii 96813

Dear Madam President:

Transmitted herewith are proposed changes to the Appropriations Act (House Bill No. 2500/Senate Bill No. 3131) for the Departments of Defense (DOD), Health (DOH), and Transportation (DOT). Your favorable consideration is requested for the attached budget items:

Operating:

- Add \$1,600,000 in general funds for DOD to fulfill the non-federal fund matching requirement for the Public Safety Interoperability Communications Grant of \$8,069,879, awarded to the State of Hawaii by the Federal Department of Homeland Security.
- Add \$2,100,000 in general funds for DOD to fulfill the non-federal fund matching requirement for additional funds made available to the Hawaii National Guard under the Master Cooperative Agreement.
- Add 25.50 FTE and \$1,114,038 in general funds for DOH to establish a 22-bed Secure Residential Treatment Facility on the grounds of the Hawaii State Hospital.
- Add \$11,285,000 in highway special funds for DOT for consulting services (\$10,785,000) and servers (\$500,000) for a new financial accounting system for Highways Division.

Honorable Colleen Hanabusa

March 28, 2008

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Your staff may contact the appropriate agency staff for additional information.
Your understanding and assistance is appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read "Linda Lingle". The signature is fluid and cursive, with the first name "Linda" and last name "Lingle" clearly distinguishable.

LINDA LINGLE

Attachment

c: Honorable Rosalyn H. Baker

OPERATING

DEPARTMENT OF DEFENSE

Amelioration of Physical Disasters (DEF 110)

Add \$1,600,000 in general funds to fulfill the non-federal fund matching requirement for the Public Safety Interoperability Communications Grant of \$8,069,879, awarded to the State of Hawaii by the Department of Homeland Security.

FY 2009

Other Current Expenses 1,600,000 A

Amelioration of Physical Disasters (DEF 110)

Add \$2,100,000 in general funds to fulfill the non-federal fund matching requirement for additional funds made available to the Hawaii National Guard under the Master Cooperative Agreement.

FY 2009

Other Current Expenses 2,100,000 A

DEPARTMENT OF HEALTH

Adult Mental Health – Inpatient (HTH 420)

Add 25.50 FTE and \$1,114,038 in general funds to establish a 22-bed Secure Residential Treatment Facility on the grounds of the Hawaii State Hospital.

FY 2009

(25.50)
Personal Services 988,038 A
Other Current Expenses 126,000 A

(25.50)
Total 1,114,038 A

DEPARTMENT OF TRANSPORTATION

Highways Administration (TRN 595/DB)

Add funds for a new financial accounting system for Highways Division.

	<u>FY 2009</u>
Other Current Expenses	10,785,000 B
Equipment	<u>500,000 B</u>
Total	11,285,000 B