
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2008.

3 SECTION 2. This Act amends Act 213, Session Laws of
4 Hawaii 2007, and other appropriations and authorizations
5 effective during fiscal biennium 2007-2009.

6 SECTION 3. Part II, Act 213, Session Laws of Hawaii 2007,
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2007 and ending June 30, 2009. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the number
16 indicated for each fiscal year, except as provided elsewhere in
17 this Act, or as provided by general law.

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT					
3				20.00*		20.00*	
4		OPERATING	BED	2,178,042A		1,828,212A	
5			BED	250,000N		250,000N	
6			BED	1,821,915W		1,821,915W	
7							
8	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
9				11.00*		11.00*	
10						13.00*	
11		OPERATING	BED	1,358,067A		1,233,170A	
12						1,293,170A	
13							
14	3.	BED107 - FOREIGN TRADE ZONE					
15				19.00*		19.00*	
16		OPERATING	BED	2,010,341B		2,010,341B	
17							
18	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
19				35.00*		35.00*	
20		OPERATING	BED	2,605,748A		2,206,045A	
21						1,648,994A	
22		INVESTMENT CAPITAL	BED	1,300,000C		C	
23							
24	5.	BED113 - TOURISM					
25		OPERATING	BED	25,000A			
26				2.00*		2.00*	
27			BED	138,663,979B		137,063,979B	
28						140,063,979B	
29							
30	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
31				10.00*		10.00*	
32		OPERATING	AGR	1,105,036B		1,105,036B	
33			AGR	5,000,000W		5,000,000W	
34							
35	7.	LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT					
36				19.00*		19.00*	
37		OPERATING	LNR	813,603A		813,730A	
38				1.50*		1.50*	
39			LNR	5,784,970B		4,069,970B	
40				1.50*		1.50*	
41			LNR	390,276N		390,276N	
42							
43	8.	AGR122 - PLANT, PEST, AND DISEASE CONTROL					
44				138.00*		138.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	AGR	7,822,273A		7,212,611A	
2			AGR		B	565,464B	
3			AGR	810,183N		810,183N	
4			AGR	512,962T		512,962T	
5				9.00*		9.00*	
6			AGR	1,924,816U		1,424,816U	
7			AGR	58,360W		58,360W	
8		<u>INVESTMENT CAPITAL</u>	AGR		C	<u>5,000,000C</u>	
9			AGR		N	<u>5,000,000N</u>	
10							
11	9.	AGR131 - RABIES QUARANTINE					
12		OPERATING	AGR	100,000A		100,000A	
13				32.00*		32.00*	
14			AGR	2,952,834B		2,952,834B	
15							
16	10.	AGR132 - ANIMAL DISEASE CONTROL					
17				24.00*		24.00*	
18		OPERATING	AGR	1,341,937A		1,341,937A	
19			AGR	456,730N		442,230N	
20			AGR	420,858U		420,858U	
21							
22	11.	AGR151 - QUALITY AND PRICE ASSURANCE					
23				24.00*		24.00*	
24		OPERATING	AGR	1,331,736A		1,331,736A	
25						1,284,288A	
26				2.00*		2.00*	
27			AGR	290,119B		290,119B	
28			AGR	52,424N		52,424N	
29			AGR	300,000T		300,000T	
30			AGR	501,638W		501,638W	
31							
32	12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
33				18.00*		18.00*	
34		OPERATING	AGR	2,379,553A		1,879,553A	
35			AGR		B	20,000B	
36			AGR	75,000N		75,000N	
37						184,500N	
38							
39	13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
40				2.00*		2.00*	
41		OPERATING	AGR	573,157A		573,157A	
42				6.00*		6.00*	
43						8.00*	
44			AGR	3,717,780B		713,780B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
						853,942B	
				13.00*		13.00*	
			AGR	1,417,472W		1,417,472W	
		INVESTMENT CAPITAL	AGR	18,400,000C		1,500,000C	
			AGR	1,500,000N		1,500,000N	
14.	AGR161	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
		OPERATING	AGR	140,558A		140,558A	
			AGR	3,360,761W		3,360,761W	
		<u>INVESTMENT CAPITAL</u>	<u>AGR</u>	<u>C</u>		<u>13,057,000C</u>	
			<u>AGR</u>	<u>N</u>		<u>106,000N</u>	
15.	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE					
				29.00*		29.00*	
		OPERATING	AGR	2,392,440A		2,454,831A	
						1,763,063A	
		INVESTMENT CAPITAL	AGR	625,000C		C	
						700,000C	
16.	LNR153	- COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT					
				11.00*		11.00*	
						10.00*	
		OPERATING	LNR	880,926A		884,127A	
						811,134A	
			LNR	300,315B		300,315B	
						317,270B	
			LNR	667,844N		667,844N	
						747,844N	
		INVESTMENT CAPITAL	LNR	30,000C		230,000C	
17.	AGR153	- AQUACULTURE DEVELOPMENT PROGRAM					
				8.00*		8.00*	
		OPERATING	AGR	610,192A		610,192A	
			AGR	30,000B		30,000B	
			AGR	87,115N		87,115N	
18.	BED120	- STRATEGIC INDUSTRIES					
				9.00*		9.00*	
		OPERATING	BED	1,143,447A		1,143,579A	
						1,273,579A	
			BED	4,263,395N		4,263,397N	
			<u>BED</u>	<u>U</u>		<u>100,000U</u>	
19.	BED143	- HIGH TECHNOLOGY DEVELOPMENT CORPORATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1				1.50*		1.50*	
2		OPERATING	BED	968,401A		968,465A	
3						<u>1,068,465A</u>	
4				1.50*		1.50*	
5			BED	3,827,732B		3,827,732B	
6			BED	3,548,750N		3,548,750N	
7			BED	1,500,000W		1,500,000W	
8							
9	20.	BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION					
10		OPERATING	BED	4,742,500B		2,609,375B	
11						<u>8,700,000B</u>	
12			BED	4,272,728W		4,272,728W	
13							
14	21.	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
15		OPERATING	BED	365,000A		365,000A	
16			BED	5,387,491B		5,394,341B	
17			BED	6,883,293N		6,883,294N	
18		INVESTMENT CAPITAL	BED	5,250,000C		0	
19						<u>990,000C</u>	
20							
21	22.	LNR141 - WATER AND LAND DEVELOPMENT					
22				3.00*		3.00*	
23		OPERATING	LNR	373,755A		299,789A	
24				2.00*		3.00*	
25			LNR	402,560B		434,000B	
26			LNR	119,104W		119,104W	
27		INVESTMENT CAPITAL	<u>LNR</u>	<u>C</u>		<u>1,770,000C</u>	
28			LNR	1,500,000S		S	
29			LNR	2,905,000U		11,500,000U	
30							
31	23.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
32				2.00*		2.00*	
33		OPERATING	BED	310,664A		310,710A	
34			BED	650,000W		650,000W	
35		INVESTMENT CAPITAL	BED	2,500,000C		1,820,000C	
36						<u>2,670,000C</u>	
37							
38	24.	BED151 - ALOHA TOWER DEVELOPMENT CORPORATION					
39		OPERATING	BED	1,530,554B		1,530,554B	
40			<u>BED</u>	<u>U</u>		<u>1,500,000U</u>	
41							
42	25.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
43				3.00*		3.00*	
44		OPERATING	BED	15,800,983A		261,401A	



PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1						<u>184,401A</u>	
2			BED	3,000,000N		3,000,000N	
3			BED	36,923,698T		21,923,698T	
4						<u>31,923,698T</u>	
5				31.00*		31.00*	
6			BED	5,905,203W		5,906,338W	
7						<u>6,371,155W</u>	
8		INVESTMENT CAPITAL	BED	125,000C		0	
9						<u>51,000,000C</u>	
10			BED	2,500,000W			<u>W</u>
11							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - WORKFORCE DEVELOPMENT PROGRAM					
3				4.30*		4.30*	
4		OPERATING	LBR	309,181A		309,181A	
5						<u>250,933A</u>	
6			LBR	6,806,016B		6,806,016B	
7				119.20*		119.20*	
8			LBR	49,651,572N		49,651,572N	
9			LBR	3,610,213U		3,610,213U	
10							
11	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
12				3.00*		3.00*	
13		OPERATING	LBR	188,357A		188,357A	
14			LBR	447,409N		447,409N	
15							
16	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
17		OPERATING	LBR	166,626,650B		166,626,650B	
18				207.50*		207.50*	
19			LBR	14,799,675N		14,799,675N	
20							
21	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
22				4.00*		4.00*	
23		OPERATING	LBR	5,336,564A		3,596,913A	
24				2.00*		2.00*	
25			LBR	5,856,479N		5,856,479N	
26			<u>LBR</u>	<u>U</u>		<u>1,200,000U</u>	
27		INVESTMENT CAPITAL	LBR	4,786,000C		4,786,000C	
28						<u>2,950,000C</u>	
29							
30	5.	LBR905 - HI CAREER (KOKUA) INFORMATION DELIVERY SYS					
31		OPERATING	LBR	430,998A		430,998A	
32			LBR	160,050N		160,050N	
33							
34	6.	HMS802 - VOCATIONAL REHABILITATION					
35				27.13*		27.13*	
36		OPERATING	HMS	4,084,904A		4,085,181A	
37				95.37*		95.37*	
38			HMS	12,949,367N		12,949,373N	
39						<u>13,775,679N</u>	
40			HMS	1,330,200W		1,330,200W	
41		INVESTMENT CAPITAL	HMS	250,000C			C
42							
43	7.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
44				41.50*		41.50*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	LBR	2,092,635A		2,112,363A	
2				25.50*		25.50*	
3			LBR	2,244,249N		2,244,249N	
4			LBR	50,000W		50,000W	
5							
6	8.	LBR152 - WAGE STANDARD PROGRAM		24.50*		24.50*	
7						24.00*	
8							
9		OPERATING	LBR	1,256,489A		1,256,489A	
10			LBR	53,131U		53,131U	
11						U	
12							
13	9.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION		24.50*		24.50*	
14							
15		OPERATING	LBR	1,355,403A		1,355,403A	
16				5.50*		5.50*	
17			LBR	589,964N		589,964N	
18							
19	10.	LBR183 - DISABILITY COMPENSATION PROGRAM		109.00*		109.00*	
20							
21		OPERATING	LBR	5,479,284A		5,401,284A	
22						5,237,412A	
23				8.00*		8.00*	
24			LBR	23,675,713B		23,675,713B	
25							
26	11.	LBR316 - OFFICE OF LANGUAGE ACCESS		6.00*		6.00*	
27							
28		OPERATING	LBR	367,059A		440,000A	
29							
30	12.	LBR161 - HAWAII LABOR RELATIONS BOARD		1.00*		1.00*	
31							
32		OPERATING	LBR	466,419A		466,419A	
33							
34	13.	LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		12.00*		12.00*	
35							
36		OPERATING	LBR	762,566A		762,566A	
37						827,566A	
38							
39	14.	LBR871 - EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE		10.80*		10.80*	
40							
41		OPERATING	LBR	904,402N		904,402N	
42							
43	15.	LBR901 - DATA GATHERING, RESEARCH, AND ANALYSIS		8.88*		8.88*	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	LBR	468,466A		468,466A	
2				28.12*		28.12*	
3			LBR	2,438,236N		2,438,236N	
4							
5	16.	LBR902 - GENERAL ADMINISTRATION		27.46*		27.46*	
6							
7		OPERATING	LBR	1,368,088A		1,370,706A	
8						<u>598,850A</u>	
9				35.48*		35.48*	
10			LBR	3,115,751N		3,115,778N	
11						<u>3,095,547N</u>	
12							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	C.	TRANSPORTATION FACILITIES					
2	1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3				592.50*		593.50*	
4		OPERATING	TRN	105,044,653B		102,755,058B	
5						<u>102,700,542B</u>	
6			TRN	5,625,000N		3,337,500N	
7		INVESTMENT CAPITAL	TRN	18,760,000B			B
8			TRN	142,633,000E		15,404,000E	
9						<u>213,296,000E</u>	
10			TRN	9,000,000N		N	
11						<u>4,500,000N</u>	
12							
13	2.	TRN104 - GENERAL AVIATION					
14				30.00*		30.00*	
15		OPERATING	TRN	6,760,575B		6,691,575B	
16		INVESTMENT CAPITAL	TRN	650,000B			B
17			TRN	5,805,000N			N
18							
19	3.	TRN111 - HILO INTERNATIONAL AIRPORT					
20				82.00*		82.00*	
21		OPERATING	TRN	12,802,246B		12,585,482B	
22			TRN	2,945,000N		1,567,500N	
23		INVESTMENT CAPITAL	TRN	20,850,000B		3,640,000B	
24			TRN	E		550,000E	
25			TRN	N		<u>4,950,000N</u>	
26							
27	4.	TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
28				83.00*		83.00*	
29		OPERATING	TRN	12,919,387B		12,869,720B	
30			TRN	4,441,250N		1,520,000N	
31		INVESTMENT CAPITAL	TRN	8,611,000B			B
32			TRN	6,460,000E		E	
33						<u>3,000,000E</u>	
34							
35	5.	TRN116 - WAIMEA-KOHALA AIRPORT					
36				9.00*		9.00*	
37		OPERATING	TRN	817,572B		844,605B	
38			TRN	1,000N		428,500N	
39							
40	6.	TRN118 - UPOLU AIRPORT					
41		OPERATING	TRN	149,500B		149,500B	
42							
43	7.	TRN131 - KAHULUI AIRPORT					
44				151.00*		151.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	TRN	21,408,721B		20,777,676B	
2			TRN	1,125,000N		450,000N	
3		INVESTMENT CAPITAL	TRN	26,820,000B		6,460,000B	
4			TRN	9,020,000E		3,880,000E	
5						35,984,000E	
6			TRN	949,000N		N	
7						2,415,000N	
8							
9	8.	TRN133 - HANA AIRPORT					
10				9.00*		9.00*	
11		OPERATING	TRN	871,165B		792,698B	
12							
13	9.	TRN135 - KAPALUA AIRPORT					
14				11.00*		11.00*	
15		OPERATING	TRN	1,774,230B		1,922,297B	
16							
17	10.	TRN141 - MOLOKAI AIRPORT					
18				13.50*		13.50*	
19		OPERATING	TRN	2,455,601B		2,124,152B	
20			TRN	475,000N		475,000N	
21		INVESTMENT CAPITAL	TRN	700,000B		B	
22			TRN	6,210,000N		N	
23							
24	11.	TRN143 - KALAUPAPA AIRPORT					
25				9.00*		9.00*	
26		OPERATING	TRN	1,230,818B		656,477B	
27							
28	12.	TRN151 - LANAI AIRPORT					
29				10.00*		10.00*	
30		OPERATING	TRN	1,647,124B		1,878,619B	
31			TRN	855,000N			
32		INVESTMENT CAPITAL	TRN	10,000B		B	
33			TRN	3,344,000N		N	
34			TRN	176,000R		R	
35							
36	13.	TRN161 - LIHUE AIRPORT					
37				101.00*		101.00*	
38		OPERATING	TRN	18,932,554B		18,720,195B	
39			TRN	1,500,000N		1,500,000N	
40		INVESTMENT CAPITAL	TRN			3,185,000B	
41			TRN		E	7,772,000E	
42			TRN		N	1,371,000N	
43							
44	14.	TRN163 - PORT ALLEN AIRPORT					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	TRN	26,841B			26,841B
2							
3	15.	TRN195 - AIRPORTS ADMINISTRATION		113.00*			[113.00*]
4							114.00*
5							
6		OPERATING	TRN	114,222,813B			[125,146,703B]
7							125,301,219B
8		INVESTMENT CAPITAL	TRN	31,337,000B			8,250,000B
9			TRN				8,804,000E
10			TRN				[1,350,000N]
11							2,592,000N
12			TRN	100,000X			100,000X
13							
14	16.	TRN301 - HONOLULU HARBOR		120.00*			120.00*
15							
16		OPERATING	TRN	21,703,815B			[21,589,690B]
17							21,724,690B
18		INVESTMENT CAPITAL	TRN	2,500,000B			[7,750,000B]
19							4,850,000B
20			TRN				29,900,000E
21			TRN	5,400,000R			R
22							
23	17.	TRN303 - KALAELOA BARBERS POINT HARBOR		3.00*			3.00*
24							
25		OPERATING	TRN	1,170,786B			1,279,013B
26		INVESTMENT CAPITAL	TRN				6,600,000E
27							
28	18.	TRN305 - KEWALO BASIN					
29		OPERATING	TRN	831,738B			831,738B
30		INVESTMENT CAPITAL	TRN	4,530,000B			[1,000,000B]
31							B
32							
33	19.	TRN311 - HILO HARBOR		14.00*			14.00*
34							
35		OPERATING	TRN	2,484,037B			2,460,907B
36		INVESTMENT CAPITAL	TRN	700,000B			B
37			TRN				13,440,000E
38							
39	20.	TRN313 - KAWAIHAE HARBOR		2.00*			2.00*
40							
41		OPERATING	TRN	1,446,064B			[1,549,247B]
42							1,576,247B
43		INVESTMENT CAPITAL	TRN	6,500,000B			B
44			TRN				35,500,000E



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1			TRN	2,000N			N
2							
3	21.	TRN331 - KAHULUI HARBOR		18.00*		18.00*	
4		OPERATING	TRN	3,387,744B		3,247,744B	
5						3,489,604B	
6			TRN			<u>725,579N</u>	
7		INVESTMENT CAPITAL	TRN	4,975,000B		500,000B	
8			TRN			<u>34,500,000E</u>	
9							
10							
11	22.	TRN341 - KAUNAKAKAI HARBOR		1.00*		1.00*	
12		OPERATING	TRN	486,419B		486,419B	
13							
14							
15	23.	TRN361 - NAWILIWILI HARBOR		15.00*		15.00*	
16		OPERATING	TRN	2,661,438B		2,629,581B	
17		INVESTMENT CAPITAL	TRN	202,000B		B	
18			TRN			<u>300,000E</u>	
19							
20							
21	24.	TRN363 - PORT ALLEN HARBOR		1.00*		1.00*	
22		OPERATING	TRN	512,293B		517,293B	
23		INVESTMENT CAPITAL	TRN	500,000B		B	
24							
25							
26	25.	TRN351 - KAUMALAPAU HARBOR					
27		OPERATING	TRN	238,000B		238,000B	
28							
29	26.	TRN395 - HARBORS ADMINISTRATION		59.00*		59.00*	
30						72.00*	
31		OPERATING	TRN	40,777,054B		39,200,221B	
32						48,526,594B	
33		INVESTMENT CAPITAL	TRN	5,658,000B		5,958,000B	
34						7,000,000B	
35			TRN			<u>4,135,000E</u>	
36			TRN			<u>1,000N</u>	
37							
38							
39	27.	TRN501 - OAHU HIGHWAYS		228.00*		228.00*	
40		OPERATING	TRN	61,945,421B		64,345,156B	
41						80,844,748B	
42			TRN	2,200,000N		2,200,000N	
43		INVESTMENT CAPITAL	TRN	250,000B		5,650,000B	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1			TRN	1,200,000C			C
2			TRN	28,390,000E		2,940,000E	
3						15,939,000E	
4			TRN	59,961,000N		18,560,000N	
5						18,562,000N	
6			TRN	9,999,000R			R
7			TRN	700,000X			X
8			TRN	17,225,000U			U
9							
10	28.	TRN511 - HAWAII HIGHWAYS					
11				124.00*		124.00*	
12		OPERATING	TRN	24,490,830B		22,266,286B	
13						22,960,942B	
14		INVESTMENT CAPITAL	TRN	400,000B			B
15			TRN	11,870,000E		3,500,000E	
16						4,299,000E	
17			TRN	43,280,000N		9,600,000N	
18						10,801,000N	
19			TRN	275,000X			X
20							
21	29.	TRN531 - MAUI HIGHWAYS					
22				65.00*		65.00*	
23		OPERATING	TRN	18,396,271B		18,727,123B	
24						19,251,543B	
25		INVESTMENT CAPITAL	TRN	2,960,000E		11,140,000E	
26				3,140,000E		11,540,000E	
27			TRN	8,840,000N		39,700,000N	
28				9,560,000N		41,300,000N	
29							
30	30.	TRN541 - MOLOKAI HIGHWAYS					
31				12.00*		12.00*	
32		OPERATING	TRN	3,523,206B		3,608,841B	
33						4,137,940B	
34		INVESTMENT CAPITAL	TRN	2,900,000E			E
35			TRN	2,800,000N			N
36							
37	31.	TRN551 - LANAI HIGHWAYS					
38				4.00*		4.00*	
39		OPERATING	TRN	842,565B		842,565B	
40						868,087B	
41							
42	32.	TRN561 - KAUAI HIGHWAYS					
43				51.00*		51.00*	
44		OPERATING	TRN	13,135,766B		13,217,246B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1							
2		INVESTMENT CAPITAL	TRN	6,700,000E		<u>14,214,142B</u>	
3						5,200,000E	
4			TRN	7,200,000N		<u>9,900,000E</u>	
5						800,000N	
6						<u>13,600,000N</u>	
7	33.	TRN595 - HIGHWAYS ADMINISTRATION					
8				80.00*		80.00*	
9		OPERATING	TRN	76,115,141B		75,442,053B	
10						<u>88,562,587B</u>	
11			TRN	3,655,940N		3,896,940N	
12						<u>4,417,330N</u>	
13		INVESTMENT CAPITAL	TRN	18,575,000B		18,000,000B	
14			TRN	6,824,000E		6,974,000E	
15			TRN	12,902,000N		26,501,000N	
16							
17	34.	TRN597 - HIGHWAY SAFETY					
18				31.00*		31.00*	
19		OPERATING	TRN	5,978,053B		5,978,053B	
20				9.00*		9.00*	
21			TRN	5,670,816N		5,670,816N	
22							
23	35.	TRN995 - GENERAL ADMINISTRATION					
24				103.00*		103.00*	
25						<u>104.00*</u>	
26		OPERATING	TRN	14,490,186B		13,800,186B	
27						<u>13,870,890B</u>	
28			TRN	15,519,060N		15,519,060N	
29			TRN	140,969R		140,969R	
30							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
3				57.00*		57.00*	
4		OPERATING	HTH	3,509,085A		[3,509,085A]	
5						<u>3,456,360A</u>	
6				60.20*		[60.20*]	
7						<u>60.00*</u>	
8			HTH	79,786,211B		[79,786,211B]	
9						<u>79,816,308B</u>	
10				47.40*		[47.40*]	
11						<u>46.80*</u>	
12			HTH	8,716,169N		[8,716,169N]	
13						<u>8,763,269N</u>	
14				53.40*		[53.40*]	
15						<u>54.20*</u>	
16			HTH	164,560,185W		[164,560,185W]	
17						<u>164,585,457W</u>	
18		INVESTMENT CAPITAL	HTH	2,666,000C		[2,666,000C]	
19						<u>3,326,000C</u>	
20			HTH	13,327,000N		[13,327,000N]	
21						<u>16,626,000N</u>	
22							
23	2.	AGR846 - PESTICIDES					
24				18.00*		18.00*	
25		OPERATING	AGR	930,478A		[930,478A]	
26						<u>891,526A</u>	
27				1.00*		1.00*	
28			AGR	425,824N		425,824N	
29				4.00*		4.00*	
30			AGR	765,470W		765,470W	
31							
32	3.	LNR401 - AQUATIC RESOURCES					
33				27.00*		[27.00*]	
34						<u>28.00*</u>	
35		OPERATING	LNR	2,555,544A		[2,583,530A]	
36						<u>2,999,622A</u>	
37				1.00*		1.00*	
38			LNR	2,436,559N		[2,475,409N]	
39						<u>3,447,909N</u>	
40							
41	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
42				56.50*		57.50*	
43		OPERATING	LNR	6,027,826A		[5,156,310A]	
44						<u>5,556,310A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1			LNR	3,405,193B		3,405,193B	
2				6.00*		6.00*	
3			LNR	5,119,080N		5,119,081N	
4		INVESTMENT CAPITAL	LNR	500,000C		500,000C	
5						<u>1,250,000C</u>	
6							
7	5.	LNR404 - WATER RESOURCES					
8				21.00*		21.00*	
9		OPERATING	LNR	2,412,434A		2,412,670A	
10				3.00*		3.00*	
11			LNR	405,730B		405,730B	
12							
13	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
14				125.25*		135.25*	
15						<u>143.25*</u>	
16		OPERATING	LNR	8,243,905A		8,319,943A	
17						<u>8,524,291A</u>	
18				23.00*		23.00*	
19						<u>18.00*</u>	
20			LNR	1,630,890B		1,630,890B	
21						<u>1,566,567B</u>	
22				2.75*		2.75*	
23			LNR	662,088N		662,088N	
24				1.00*		1.00*	
25			LNR	63,831W		63,831W	
26		<u>INVESTMENT CAPITAL</u>	<u>LNR</u>	<u>C</u>		<u>100,000C</u>	
27							
28	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
29				22.00*		22.00*	
30		OPERATING	LNR	1,196,795A		1,196,931A	
31				1.00*		1.00*	
32			LNR	8,611,868B		8,111,868B	
33						<u>10,111,868B</u>	
34			LNR			200,000N	
35		<u>INVESTMENT CAPITAL</u>	<u>LNR</u>	<u>B</u>		<u>100,000B</u>	
36							
37	8.	HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
38				5.00*		5.00*	
39		OPERATING	HTH	319,926A		319,926A	
40							
41	9.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
42				33.00*		33.00*	
43		OPERATING	LNR	1,859,396A		1,869,528A	
44						<u>1,524,201A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1				6.00*		6.00*	
2			LNR	656,508B		654,008B	
3		INVESTMENT CAPITAL	LNR	5,230,000C		3,688,000C	
4						<u>4,988,000C</u>	
5							
6		10. HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION		15.00*		15.00*	
7							
8		OPERATING	HTH	969,932A		969,932A	
9				.50*		.50*	
10			HTH	49,875B		49,875B	
11				14.50*		14.50*	
12			HTH	3,037,634N		3,037,634N	
13						<u>3,201,314N</u>	
14				14.00*		14.00*	
15			HTH	3,262,663W		3,262,663W	
16						<u>3,362,663W</u>	
17							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	E.	HEALTH					
2	1.	HTH100 - COMMUNICABLE DISEASE SERVICES		119.00*		[119.00*]	
3						<u>118.00*</u>	
4		OPERATING	HTH	14,085,162A		[14,083,627A]	
5						<u>14,141,483A</u>	
6				16.50*		<u>16.50*</u>	
7			HTH	7,923,827N		<u>7,923,827N</u>	
8		INVESTMENT CAPITAL	AGS	1,510,000C		<u>C</u>	
9							
10	2.	HTH131 - DISEASE OUTBREAK CONTROL		20.60*		<u>20.60*</u>	
11		OPERATING	HTH	1,663,977A		<u>1,663,977A</u>	
12				34.40*		<u>34.40*</u>	
13			HTH	12,749,641N		[12,749,641N]	
14						<u>12,819,280N</u>	
15							
16	3.	HTH141 - DENTAL DISEASES		25.00*		<u>25.00*</u>	
17		OPERATING	HTH	1,743,384A		<u>1,743,384A</u>	
18							
19	4.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM		16.00*		<u>16.00*</u>	
20		OPERATING	HTH	60,275,468A		[59,887,752A]	
21						<u>62,365,421A</u>	
22			HTH	6,498,658B		[4,293,658B]	
23						<u>13,283,155B</u>	
24				3.00*		<u>3.00*</u>	
25			HTH	1,268,522N		<u>1,268,522N</u>	
26							
27	5.	HTH501 - DEVELOPMENTAL DISABILITIES		236.75*		<u>236.75*</u>	
28		OPERATING	HTH	66,576,526A		[69,291,905A]	
29						<u>71,625,299A</u>	
30				3.00*		<u>3.00*</u>	
31			HTH	1,025,331B		<u>1,025,331B</u>	
32			HTH	60,118,132U		[63,799,406U]	
33						<u>64,264,776U</u>	
34							
35	6.	HTH560 - FAMILY HEALTH		171.75*		[171.75*]	
36		OPERATING	HTH	45,263,183A		<u>178.75*</u>	
37				7.00*		[7.00*]	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1							9.00*
2			HTH	7,110,659B			[7,110,659B]
3							7,376,539B
4				183.50*			[183.50*]
5							182.50*
6			HTH	41,946,810N			[41,946,810N]
7							42,099,682N
8				1.00*			1.00*
9			HTH	1,543,739U			[1,543,739U]
10							3,143,739U
11		INVESTMENT CAPITAL	HTH		C		400,000C
12							
13	7.	HTH580 - COMMUNITY HEALTH SERVICES					
14				221.00*			221.00*
15		OPERATING	HTH	13,672,308A			13,547,308A
16			HTH	110,720B			[102,720B]
17							110,720B
18				11.00*			11.00*
19			HTH	3,821,823N			3,821,823N
20			HTH	1,395,037U			[1,395,037U]
21							1,545,037U
22		INVESTMENT CAPITAL	HTH		C		250,000C
23							
24	8.	HTH590 - TOBACCO SETTLEMENT					
25				26.00*			26.00*
26		OPERATING	HTH	53,847,266B			53,847,266B
27			HTH	3,400,000U			4,700,000U
28							
29	9.	HTH595 - HEALTH RESOURCES ADMINISTRATION					
30				2.00*			2.00*
31		OPERATING	HTH	768,296A			[718,296A]
32							536,416A
33		INVESTMENT CAPITAL	HTH	7,025,000C			[-----C]
34							250,000C
35							
36	10.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION					
37		OPERATING	HTH	53,612,232A			53,622,961A
38				2,836.25*			2,836.25*
39			HTH	379,654,000B			403,460,000B
40		INVESTMENT CAPITAL	HTH	23,920,000C			[-----C]
41							3,332,000C
42							
43	11.	HTH211 - KAHUKU HOSPITAL					
44		OPERATING	HTH	1,500,000A			1,500,000A



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
13.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT		198.50*		198.50*	
	OPERATING		HTH	73,268,683A		73,539,423A 82,539,423A	
			HTH	22,382,981B		22,382,981B 24,832,981B	
			HTH	1,643,030N		1,643,030N	
14.	HTH430	ADULT MENTAL HEALTH - INPATIENT		613.50*		613.50* 639.00*	
	OPERATING		HTH	53,743,264A		52,935,434A 54,259,345A	
	INVESTMENT CAPITAL		AGS	3,000,000C		3,000,000C 3,000,000C	
			HTH	125,000C		125,000C 200,000C	
15.	HTH440	ALCOHOL AND DRUG ABUSE		22.00*		22.00*	
	OPERATING		HTH	19,286,849A		20,110,201A	
			HTH	300,000B		300,000B	
			HTH	6.00*		6.00*	
			HTH	10,859,867N		10,859,867N 13,609,867N	
	INVESTMENT CAPITAL		HTH	675,000C		C	
16.	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH		193.50*		193.50*	
	OPERATING		HTH	44,103,749A		45,103,749A 45,063,201A	
			HTH	17.00*		17.00*	
			HTH	19,636,965B		18,636,965B	
			HTH	2,555,977N		2,568,019N	
			HTH	2,260,313U		2,260,313U	
17.	HTH495	BEHAVIORAL HEALTH ADMINISTRATION		66.50*		66.50*	
	OPERATING		HTH	7,887,389A		7,883,389A 5,239,880A	
			HTH	3,694,999N		3,694,999N	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
18.	HTH610	- ENVIRONMENTAL HEALTH SERVICES					
	OPERATING		HTH	139.00*		139.00*	
				7,305,280A		7,312,709A	
						<u>7,222,501A</u>	
				8.00*		8.00*	
			HTH	991,853B		991,853B	
				6.00*		6.00*	
			HTH	594,682N		594,682N	
				2.00*		2.00*	
			HTH	98,434U		98,434U	
19.	HTH710	- STATE LABORATORY SERVICES					
	OPERATING		HTH	86.00*		86.00*	
				7,400,591A		7,038,341A	
						<u>7,164,453A</u>	
			<u>HTH</u>		<u>N</u>	<u>483,333N</u>	
20.	HTH720	- HEALTH CARE ASSURANCE					
	OPERATING		HTH	21.70*		21.70*	
				1,561,290A		1,554,805A	
			HTH	406,000B		406,000B	
				18.10*		18.10*	
			HTH	1,583,243N		1,592,611N	
						<u>1,632,224N</u>	
			HTH	903,403U		903,403U	
						<u>860,189U</u>	
21.	HTH906	- STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
	OPERATING		HTH	8.00*		8.00*	
				777,118A		677,118A	
			HTH	578,000B		114,000B	
22.	HTH760	- HEALTH STATUS MONITORING					
				26.00*		26.00*	
						<u>34.00*</u>	
	OPERATING		HTH	1,602,768A		1,602,768A	
						<u>1,574,291A</u>	
			HTH	589,108B		400,037B	
				3.00*		3.00*	
						<u>6.00*</u>	
			HTH	397,214N		397,214N	
23.	HTH905	- DEVELOPMENTAL DISABILITIES COUNCIL					
				1.50*		1.50*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	HTH	182,835A			209,851A
2				6.50*			6.50*
3			HTH	462,315N			462,315N
4							
5	24.	HTH907 - GENERAL ADMINISTRATION		122.50*			[122.50*]
6							123.50*
7		OPERATING	HTH	8,039,987A			[8,009,201A]
8							5,956,851A
9			HTH	1,304,909N			1,304,909N
10		INVESTMENT CAPITAL	AGS	9,493,000C			[5,036,000C]
11							5,904,000C
12			HTH	700,000C			C
13							
14							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES		294.69*		[294.69*]	
3						295.44*	
4		OPERATING	HMS	26,578,341A		[26,380,946A]	
5						26,207,660A	
6			HMS	450,000B		[450,000B]	
7						610,000B	
8				249.81*		[249.81*]	
9						250.06*	
10			HMS	37,159,217N		[37,159,224N]	
11						38,456,774N	
12	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE		26.07*		26.07*	
13		OPERATING	HMS	1,245,650A		1,245,908A	
14				15.93*		[15.93*]	
15						16.93*	
16			HMS	6,512,325N		[6,512,326N]	
17						6,683,439N	
18	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
19		OPERATING	HMS	44,816,013A		[44,816,013A]	
20						41,816,013A	
21			HMS	20,095,666N		20,095,666N	
22	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
23		OPERATING	HMS	22,411,811A		22,411,811A	
24			HMS	34,250,754N		34,250,754N	
25	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS		21.00*		[21.00*]	
26						24.00*	
27		OPERATING	HMS	7,765,437A		7,354,444A	
28			HMS	5,170,848N		5,170,848N	
29		INVESTMENT CAPITAL	HMS	614,000C		C	
30	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)		118.50*		[118.50*]	
31						125.00*	
32		OPERATING	HMS	10,460,677A		[10,240,499A]	
33						10,233,903A	
34				.50*		[.50*]	
35							*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1			HMS	16,540U		16,540U	
2						<u>232U</u>	
3		INVESTMENT CAPITAL	HMS	800,000C			C
4							
5	7.	DEF112 - SERVICES TO VETERANS		28.00*		28.00*	
6						<u>19.00*</u>	
7		OPERATING	DEF	1,966,063A		1,674,075A	
8						<u>1,524,292A</u>	
9		INVESTMENT CAPITAL	AGS	300,000C			C
10			DEF	1,950,000C		1,000,000C	
11						<u>1,250,000C</u>	
12							
13							
14	8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES		99.58*		99.58*	
15							
16		OPERATING	HMS	11,027,642A		10,987,194A	
17						<u>10,876,668A</u>	
18				17.92*		<u>17.92*</u>	
19			HMS	5,577,856N		5,557,858N	
20						<u>5,710,746N</u>	
21			HMS	10,000R		10,000R	
22			HMS	280,106U		280,106U	
23		INVESTMENT CAPITAL	HMS	2,448,000C			C
24							
25	9.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
26		OPERATING	HMS	2,035,806N		2,035,806N	
27							
28	10.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
29		OPERATING	HMS	38,182,284A		38,182,284A	
30			HMS	41,000,000N		41,000,000N	
31							
32	11.	HMS212 - CASH SUPPORT FOR AGED, BLIND, DISABLED INDIV					
33		OPERATING	HMS	31,055,304A		31,055,304A	
34							
35	12.	HMS220 - RENTAL HOUSING SERVICES					
36				1.00*		1.00*	
37		OPERATING	HMS	10,194,240A		5,039,240A	
38				200.00*		200.00*	
39			HMS	43,869,465N		43,869,475N	
40				23.00*		23.00*	
41			HMS	3,992,323W		3,992,323W	
42		INVESTMENT CAPITAL	HMS	25,000,000C		e	
43						<u>16,410,000C</u>	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	13.	HMS807 - TEACHER HOUSING					
2		OPERATING	HMS	322,625W		[322,625W]	
3							<u>W</u>
4	14.	HMS229 - HPHA ADMINISTRATION					
5				28.00*		28.00*	
6		OPERATING	HMS	10,870,778N		10,870,780N	
7				12.00*		12.00*	
8			HMS	1,545,363W		1,545,363W	
9	15.	HMS225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP					
10				9.00*		9.00*	
11		OPERATING	HMS	1,421,513N		1,421,514N	
12				2.00*		2.00*	
13			HMS	5,649,020W		5,649,020W	
14	16.	HMS222 - RENTAL ASSISTANCE SERVICES					
15				4.25*		4.25*	
16		OPERATING	HMS	1,232,968A		1,233,027A	
17				14.75*		14.75*	
18			HMS	25,563,391N		25,563,392N	
19	17.	HMS224 - HOMELESS SERVICES					
20				5.00*		5.00*	
21		OPERATING	HMS	11,276,608A		[11,011,698A]	
22						<u>14,111,698A</u>	
23			HMS	1,369,108N		1,369,108N	
24		INVESTMENT CAPITAL	HMS	850,000C		[-----e]	
25						<u>1,454,000C</u>	
26	18.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
27		OPERATING	HMS	16,982,395A		17,125,395A	
28	19.	HMS401 - HEALTH CARE PAYMENTS					
29		OPERATING	HMS	479,133,108A		[497,604,087A]	
30						<u>498,189,087A</u>	
31			HMS	672,850,832N		[694,491,153N]	
32						<u>693,906,153N</u>	
33			HMS	44,409,563U		44,409,563U	
34	20.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
35				343.21*		[343.21*]	
36						<u>347.35*</u>	
37		OPERATING	HMS	14,339,879A		14,342,932A	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
				278.79*			[278.79*]
							281.65*
			HMS	16,822,324N			[16,822,339N]
							<u>18,601,611N</u>
21.	HMS238	- DISABILITY DETERMINATION		45.00*			45.00*
	OPERATING		HMS	5,400,884N			[5,400,886N]
							<u>5,838,171N</u>
22.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES		84.32*			[84.32*]
	OPERATING		ATG	3,840,067A			[4,156,893A]
							<u>4,177,824A</u>
				163.68*			[163.68*]
							<u>165.00*</u>
			ATG	15,548,458N			[15,384,052N]
							<u>15,440,933N</u>
			ATG	2,258,937T			<u>2,149,383T</u>
23.	HMS237	- EMPLOYMENT AND TRAINING		491,214A			491,214A
	OPERATING		HMS	1,197,541N			1,197,541N
24.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS		14.00*			14.00*
	OPERATING		HHL	679,070A			679,274A
				66.00*			66.00*
			HHL	5,649,008B			[6,900,676B]
							<u>5,063,477B</u>
			HHL	16,393,455N			9,600,545N
				51.00*			51.00*
			HHL	3,878,386T			[3,878,386T]
							<u>3,640,482T</u>
	INVESTMENT CAPITAL		HHL	375,000C			[C]
							<u>550,000C</u>
			<u>HHL</u>		<u>E</u>		<u>100,000,000E</u>
25.	HHL625	- MANAGEMENT & GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS		4.00*			4.00*
	OPERATING		HHL	490,104A			[241,246A]
							<u>204,425A</u>
				34.00*			34.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1			HHL	3,768,232B		3,768,232B	
2						<u>5,605,431B</u>	
3				26.00*		26.00*	
4			HHL	1,709,126T		1,709,126T	
5						<u>2,519,289T</u>	
6							
7	26.	HTH904 - EXECUTIVE OFFICE ON AGING					
8				3.30*		3.30*	
9						<u>3.74*</u>	
10		OPERATING	HTH	6,370,552A		6,119,214A	
11				7.45*		7.45*	
12						<u>8.01*</u>	
13			HTH	7,443,720N		7,443,720N	
14		INVESTMENT CAPITAL	HTH	250,000C		250,000C	
15						<u>800,000C</u>	
16							
17	27.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
18				5.00*		5.00*	
19		OPERATING	HTH	1,333,468A		1,381,468A	
20			HTH	10,000B		10,000B	
21				2.00*		2.00*	
22			HTH	204,812U		204,812U	
23							
24	28.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
25				100.74*		100.74*	
26						<u>120.74*</u>	
27		OPERATING	HMS	10,143,198A		10,155,716A	
28						<u>10,085,882A</u>	
29				105.26*		105.26*	
30						<u>126.26*</u>	
31			HMS	17,805,248N		17,839,466N	
32						<u>19,258,943N</u>	
33							
34	29.	HMS903 - GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES					
35				62.96*		62.96*	
36		OPERATING	HMS	10,444,592A		10,420,477A	
37				57.04*		57.04*	
38						<u>62.04*</u>	
39			HMS	59,079,035N		54,542,326N	
40						<u>55,059,052N</u>	
41							
42	30.	HMS904 - GENERAL ADMINISTRATION (DHS)					
43				174.34*		174.34*	
44		OPERATING	HMS	9,255,728A		8,765,472A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1						<u>4,894,274A</u>	
2				15.66*		15.66*	
3			HMS	1,588,905N		1,588,906N	
4						<u>1,403,694N</u>	
5							
6	31.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					
7				27.56*		27.56*	
8		OPERATING	HMS	3,148,835A		2,904,283A	
9						<u>2,883,925A</u>	
10				19.44*		19.44*	
11			HMS	2,367,302N		2,246,680N	
12						<u>2,416,659N</u>	
13		INVESTMENT CAPITAL	HMS	750,000C			C
14							



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	G.	FORMAL EDUCATION					
2	1.	EDN100 - SCHOOL-BASED BUDGETING					
3				12,338.60*		12,350.60*	
4						12,352.60*	
5		OPERATING	EDN	774,244,048A		772,714,931A	
6						772,086,697A	
7			EDN	6,280,000B		6,780,000B	
8			EDN	171,923,444N		171,760,198N	
9			EDN	6,300,000T		6,750,000T	
10						13,750,000T	
11			EDN	3,000,000U		4,000,000U	
12			EDN	3,398,000W		3,398,000W	
13		INVESTMENT CAPITAL	EDN	292,158,000B		43,570,000B	
14				291,958,000B		310,193,000B	
15			EDN	650,000C		650,000C	
16						3,000,000C	
17			EDN	1,428,000R			R
18			EDN	50,000,000A			A
19	2.	EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES					
20				5,615.50*		5,617.50*	
21						5,728.50*	
22		OPERATING	EDN	361,156,533A		360,363,267A	
23						355,373,685A	
24				2.00*		2.00*	
25			EDN	49,050,756N		49,050,756N	
26			EDN	2,000,000W		2,000,000W	
27	3.	EDN200 - INSTRUCTIONAL SUPPORT					
28				232.50*		232.50*	
29						234.50*	
30		OPERATING	EDN	34,454,113A		32,899,478A	
31						33,297,750A	
32				6.00*		6.00*	
33			EDN	1,600,000B		1,700,000B	
34			EDN	2,222,450N		2,026,461N	
35			EDN	800,000U		800,000U	
36	4.	EDN300 - STATE AND COMPLEX AREA ADMINISTRATION					
37				559.00*		559.00*	
38		OPERATING	EDN	50,381,509A		50,982,719A	
39						55,557,715A	
40			EDN	90,000N		90,000N	
41							
42							
43							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	5.	EDN400 - SCHOOL SUPPORT					
2				644.00*		644.00*	
3		OPERATING	EDN	170,290,488A		[176,910,025A]	
4						<u>169,455,447A</u>	
5				726.50*		726.50*	
6			EDN	23,112,819B		23,112,819B	
7				3.00*		3.00*	
8			EDN	35,659,876N		35,659,880N	
9				4.00*		4.00*	
10			EDN	6,000,000W		[6,000,000W]	
11						<u>7,022,625W</u>	
12							
13	6.	EDN500 - SCHOOL COMMUNITY SERVICES					
14				35.50*		35.50*	
15		OPERATING	EDN	11,035,725A		[11,035,725A]	
16						<u>8,792,776A</u>	
17			EDN	1,939,006B		1,939,006B	
18			EDN	3,260,007N		3,260,007N	
19			EDN	8,500,000U		9,000,000U	
20			EDN	8,030,000W		8,030,000W	
21							
22	7.	EDN600 - CHARTER SCHOOLS					
23		OPERATING	EDN	51,635,990A		[51,635,990A]	
24						<u>57,745,483A</u>	
25							
26	8.	EDN941 - RETIREMENT BENEFITS PAYMENTS-DOE					
27		OPERATING	EDN	217,887,927A		[220,025,329A]	
28						<u>292,266,171A</u>	
29							
30	9.	EDN943 - HEALTH PREMIUM PAYMENTS-DOE					
31		OPERATING	EDN	167,498,112A		[177,398,618A]	
32						<u>179,194,071A</u>	
33							
34	10.	EDN915 - DEBT SERVICE PAYMENTS-DOE					
35		OPERATING	EDN	226,612,463A		[239,861,260A]	
36						<u>236,896,511A</u>	
37							
38	11.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
39				85.00*		85.00*	
40		OPERATING	AGS	4,896,812A		[4,896,812A]	
41						<u>4,813,844A</u>	
42			AGS	1,000,000U		1,000,000U	
43							
44	12.	EDN407 - PUBLIC LIBRARIES					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1				555.55*		555.55*	
2		OPERATING	EDN	30,556,588A		30,879,661A	
3						<u>29,967,463A</u>	
4			EDN	3,125,000B		3,125,000B	
5			EDN	1,365,244N		1,365,244N	
6		INVESTMENT CAPITAL	AGS	16,425,000C		7,000,000C	
7						<u>7,100,000C</u>	
8							
9	13.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
10		OPERATING	DEF	1,349,934A		1,373,245A	
11			DEF	2,054,016N		2,098,686N	
12							
13	14.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
14				3,543.84*		3,570.84*	
15						<u>3,614.34*</u>	
16		OPERATING	UOH	237,907,514A		251,382,640A	
17						<u>255,006,574A</u>	
18				251.25*		251.25*	
19						<u>291.25*</u>	
20			UOH	200,523,383B		228,721,780B	
21						<u>220,973,088B</u>	
22				78.06*		78.06*	
23			UOH	5,485,593N		5,485,593N	
24				134.25*		134.25*	
25			UOH	75,257,917W		75,432,132W	
26						<u>75,912,132W</u>	
27		INVESTMENT CAPITAL	UOH	1,500,000B		B	
28			UOH	7,764,000C		C	
29						<u>24,607,000C</u>	
30			UOH		E	14,383,000E	
31						<u>28,000,000E</u>	
32			UOH		N	<u>7,000,000N</u>	
33			UOH	2,300,000W			
34				<u>800,000W</u>			
35			UOH		A	<u>12,500,000A</u>	
36							
37	15.	UOH210 - UNIVERSITY OF HAWAII, HILO					
38				494.25*		507.75*	
39						<u>514.75*</u>	
40		OPERATING	UOH	32,885,531A		35,289,430A	
41						<u>35,636,988A</u>	
42				39.00*		63.00*	
43						<u>65.00*</u>	
44			UOH	15,731,115B		19,590,299B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
						<u>22,882,168B</u>	
			UOH	394,543N		394,543N	
				1.50*		1.50*	
		INVESTMENT CAPITAL	UOH	3,382,849W		3,382,849W	
			UOH	35,074,000C		1,640,000C	
			UOH	3,300,000N		33,000,000N	
			UOH	2,500,000R			<u>N</u> R
16.	UOH220	- SMALL BUSINESS DEVELOPMENT					
	OPERATING		UOH	993,167A		993,167A	
17.	UOH700	- UNIVERSITY OF HAWAII, WEST OAHU					
				85.00*		92.00*	
						<u>93.00*</u>	
	OPERATING		UOH	5,378,427A		6,247,098A	
						<u>6,319,148A</u>	
			UOH	3,218,568B		3,768,785B	
			UOH	7,000N		7,000N	
		INVESTMENT CAPITAL	UOH	328,960W		328,960W	
			UOH	100,000,000B			B
			UOH	35,000,000C			C
18.	UOH800	- UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
				1,771.00*		1,818.00*	
						<u>1,831.00*</u>	
	OPERATING		UOH	113,037,183A		122,542,928A	
						<u>125,510,941A</u>	
				82.00*		82.00*	
			UOH	50,699,176B		54,101,426B	
						<u>55,219,426B</u>	
				15.60*		15.60*	
			UOH	4,444,818N		4,444,818N	
			UOH	4,664,323W		4,664,323W	
	INVESTMENT CAPITAL		UOH	55,198,000C		C	
						<u>36,407,000C</u>	
19.	UOH900	- UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
				414.00*		421.00*	
						<u>407.50*</u>	
	OPERATING		UOH	41,759,019A		44,203,422A	
						<u>39,709,051A</u>	
				4.00*		4.00*	
						<u>8.00*</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1			UOH	10,938,128B			10,938,128B
2							<u>21,363,400B</u>
3				4.00*			4.00*
4			UOH	673,484N			673,484N
5				5.00*			5.00*
6							<u>15.00*</u>
7			UOH	13,157,802W			13,157,802W
8		INVESTMENT CAPITAL	UOH	50,000,000C			50,000,000C
9							<u>63,792,000C</u>
10							
11	20.	UOH941 - RETIREMENT BENEFITS PAYMENTS-UH					
12		OPERATING	UOH	93,215,574A			99,378,567A
13							<u>117,780,217A</u>
14							
15	21.	UOH943 - HEALTH PREMIUM PAYMENTS-UH					
16		OPERATING	UOH	60,826,187A			65,107,996A
17							<u>58,968,768A</u>
18							
19	22.	UOH915 - DEBT SERVICE PAYMENTS-UH					
20		OPERATING	UOH	83,868,969A			88,772,332A
21							<u>87,675,081A</u>
22							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	H.	CULTURE AND RECREATION					
2	1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
3				13.00*		13.00*	
4		OPERATING	UOH	613,504A		[614,753A]	
5						699,753A	
6				7.00*		7.00*	
7			UOH	3,143,689B		3,131,189B	
8			UOH	1,000,000W		1,000,000W	
9							
10	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
11				10.00*		10.00*	
12		OPERATING	AGS	3,134,226A		2,164,226A	
13				14.00*		[14.00*]	
14						17.00*	
15			AGS	4,471,223B		4,439,723B	
16				2.00*		2.00*	
17			AGS	772,791N		773,134N	
18			AGS	625,000U		625,000U	
19							
20	3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
21		OPERATING	AGS	51,820A		51,820A	
22							
23	4.	LNR802 - HISTORIC PRESERVATION					
24				13.00*		13.00*	
25		OPERATING	LNR	954,937A		[955,095A]	
26						1,123,739A	
27			LNR	142,295B		142,295B	
28			LNR	496,629N		496,629N	
29		INVESTMENT CAPITAL	LNR	475,000C		C	
30							
31	5.	LNR804 - FOREST AND OUTDOOR RECREATION					
32				35.00*		36.00*	
33		OPERATING	LNR	1,504,967A		1,542,810A	
34				3.50*		[3.50*]	
35						6.50*	
36			LNR	554,877B		[554,877B]	
37						577,335B	
38				3.50*		3.50*	
39			LNR	541,066N		841,066N	
40			LNR	605,639W		605,639W	
41		INVESTMENT CAPITAL	<u>LNR</u>	<u>B</u>		<u>400,000B</u>	
42			LNR	1,475,000C		250,000C	
43							
44	6.	LNR805 - RECREATIONAL FISHERIES					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1				7.00*		7.00*	
2		OPERATING	LNR	238,640A		238,640A	
3			LNR	75,575B		75,575B	
4			LNR	811,625N		811,625N	
5						<u>1,017,825N</u>	
6							
7	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION		90.00*		90.00*	
8			LNR	6,554,966A		6,105,464A	
9		OPERATING				<u>5,069,481A</u>	
10				41.00*		41.00*	
11			LNR	5,534,701B		5,221,780B	
12						<u>6,469,084B</u>	
13			LNR	1,218,456N		1,218,456N	
14		INVESTMENT CAPITAL	LNR	20,950,000C		0	
15						<u>2,875,000C</u>	
16							
17							
18	8.	LNR801 - OCEAN-BASED RECREATION		97.00*		100.00*	
19						<u>105.00*</u>	
20		OPERATING	LNR	15,913,929B		16,029,447B	
21						<u>16,358,091B</u>	
22			LNR	700,799N		700,799N	
23		INVESTMENT CAPITAL	LNR	16,726,000C		4,300,000C	
24						<u>14,860,000C</u>	
25			LNR	10,000,000D		1,000,000D	
26			LNR	9,820,000N		13,820,000N	
27							
28							
29	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM		39.50*		39.50*	
30			AGS	8,848,306B		7,565,156B	
31		OPERATING				<u>8,486,017B</u>	
32						<u>0</u>	
33		INVESTMENT CAPITAL	AGS	12,430,000C		0	
34						<u>25,850,000C</u>	
35							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	I.	PUBLIC SAFETY					
2	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
3				401.00*		401.00*	
4		OPERATING	PSD	21,952,369A		21,952,369A	
5						<u>21,937,316A</u>	
6			PSD	28,719W		28,719W	
7							
8	2.	PSD403 - KULANI CORRECTIONAL FACILITY					
9				77.00*		77.00*	
10		OPERATING	PSD	4,881,247A		4,881,247A	
11						<u>4,897,756A</u>	
12							
13	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
14				113.00*		113.00*	
15		OPERATING	PSD	5,565,486A		5,598,781A	
16						<u>5,631,099A</u>	
17			PSD	15,000W		15,000W	
18		INVESTMENT CAPITAL	AGS	2,000,000C			
19							
20	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
21				161.00*		161.00*	
22						<u>173.00*</u>	
23		OPERATING	PSD	7,201,189A		7,296,164A	
24						<u>7,577,485A</u>	
25							
26	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
27				187.00*		187.00*	
28		OPERATING	PSD	9,289,965A		9,289,965A	
29						<u>8,990,272A</u>	
30			PSD	209,721S		209,721S	
31							
32	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
33				494.00*		494.00*	
34		OPERATING	PSD	26,827,828A		26,827,828A	
35						<u>26,736,399A</u>	
36			PSD	30,000W		30,000W	
37							
38	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
39				68.00*		68.00*	
40		OPERATING	PSD	3,412,796A		3,412,796A	
41						<u>3,438,886A</u>	
42							
43	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
44				132.00*		132.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	PSD	6,422,056A		6,422,056A	
2						<u>6,388,504A</u>	
3							
4	9.	PSD410 - INTAKE SERVICE CENTERS		61.00*		61.00*	
5		OPERATING	PSD	3,607,386A		3,632,490A	
6						<u>3,577,794A</u>	
7							
8							
9	10.	PSD420 - CORRECTIONS PROGRAM SERVICES		184.00*		184.00*	
10		OPERATING	PSD	18,347,736A		18,078,763A	
11						<u>19,495,405A</u>	
12			PSD	13,418N		13,418N	
13							
14	11.	PSD421 - HEALTH CARE		173.10*		173.10*	
15		OPERATING	PSD	17,322,037A		17,219,726A	
16						<u>20,013,355A</u>	
17			PSD	52,853N		52,853N	
18							
19	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES		2.00*		2.00*	
20		OPERATING	PSD	7,335,451W		7,335,451W	
21							
22	13.	PSD808 - NON-STATE FACILITIES		10.00*		10.00*	
23		OPERATING	PSD	65,126,204A		66,335,868A	
24						<u>66,256,512A</u>	
25							
26	14.	PSD502 - NARCOTICS ENFORCEMENT		12.00*		12.00*	
27		OPERATING	PSD	838,979A		842,316A	
28						<u>898,116A</u>	
29			PSD	198,536N		198,536N	
30			PSD	78,640T			
31				6.00*		6.00*	
32			PSD	589,549W		565,549W	
33							
34	15.	PSD503 - SHERIFF		289.00*		289.00*	
35		OPERATING	PSD	12,628,813A		12,823,776A	
36				7.00*		7.00*	
37							
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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
			PSD	563,336N		563,336N	
				64.00*		64.00*	
			PSD	5,277,821U		5,277,821U	
16.	PSD611	- ADULT PAROLE DETERMINATIONS		3.00*		3.00*	
	OPERATING		PSD	238,109A		238,109A	
17.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING		55.00*		55.00*	
	OPERATING		PSD	3,534,361A		3,534,361A	
18.	PSD613	- CRIME VICTIM COMPENSATION COMMISSION		8.00*		8.00*	
	OPERATING		PSD	1,843,835B		1,843,835B	
			PSD	850,000N		850,000N	
19.	PSD900	- GENERAL ADMINISTRATION		146.10*		146.10*	
	OPERATING		PSD	11,797,667A		<u>149.10*</u>	
			PSD	693,832B		11,117,301A	
			PSD	75,065T		<u>10,754,789A</u>	
			PSD	742,980X		693,832B	
	INVESTMENT CAPITAL		AGS	5,500,000C		75,065T	
			PSD	9,592,000C		742,980X	
						5,500,000C	
						<u>3,000,000C</u>	
						C	
20.	ATG231	- STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		29.50*		29.50*	
	OPERATING		ATG	1,739,321A		<u>31.50*</u>	
						1,739,474A	
						<u>1,772,786A</u>	
						1.00*	
						*	
			ATG	1,784,282N		1,784,282N	
						<u>1,757,594N</u>	
						27.50*	
						<u>29.50*</u>	
			ATG	2,721,519W		2,728,769W	
						<u>2,755,457W</u>	
21.	LNR810	- PREVENTION OF NATURAL DISASTERS					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1				7.50*		[7.50*]
2							8.50*
3		OPERATING	LNR	640,686A			629,779A
4			<u>LNR</u>		B		<u>20,000B</u>
5				.50*			.50*
6			LNR	269,745N			269,745N
7							
8		22. DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
9				123.80*		[123.80*]
10							134.80*
11		OPERATING	DEF	9,275,405A		[8,972,639A
12							13,354,462A
13				72.70*		[72.70*]
14							76.70*
15			DEF	73,483,166N		[73,543,310N
16							73,825,165N
17			DEF	464,458S			464,458S
18			DEF	12,000,000U			12,000,000U
19		INVESTMENT CAPITAL	AGS	5,301,000C			3,200,000C
20			AGS	100,000N			100,000N
21			DEF	7,124,000C		[480,000C
22							680,000C
23			DEF	51,057,000N			6,455,000N
24							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	J.	INDIVIDUAL RIGHTS					
2	1.	CCA102 - CABLE TELEVISION					
3				4.00*		4.00*	
4		OPERATING	CCA	3,632,334B		1,232,334B	
5							
6	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
7		TRANSPORTATION SERVICES					
8				23.00*		23.00*	
9		OPERATING	CCA	2,705,793B		2,705,793B	
10							
11	3.	CCA104 - FINANCIAL INSTITUTION SERVICES					
12				29.00*		[29.00*]	
13						32.00*	
14		OPERATING	CCA	2,578,281B		[2,578,281B]	
15						2,813,840B	
16							
17	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
18				55.00*		55.00*	
19		OPERATING	CCA	5,331,120B		5,073,120B	
20				5.00*		5.00*	
21			CCA	2,037,937T		2,037,937T	
22							
23	5.	BUF901 - PUBLIC UTILITIES COMMISSION					
24				44.00*		[51.00*]	
25						55.00*	
26		OPERATING	BUF	8,695,562B		[9,929,994B]	
27						10,429,994B	
28							
29	6.	CCA106 - INSURANCE REGULATORY SERVICES					
30				80.00*		[80.00*]	
31						81.00*	
32		OPERATING	CCA	11,945,708B		[11,945,708B]	
33						13,415,708B	
34			CCA	200,000T		200,000T	
35							
36	7.	CCA110 - OFFICE OF CONSUMER PROTECTION					
37				16.00*		16.00*	
38		OPERATING	CCA	1,600,284B		1,600,284B	
39			CCA	50,681T		50,681T	
40							
41	8.	AGR812 - MEASUREMENT STANDARDS					
42				15.00*		15.00*	
43		OPERATING	AGR	719,145A		[719,145A]	
44						685,389A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
9.	CCA111	- BUSINESS REGISTRATION AND SECURITIES REGULATION		75.00*			75.00*
	OPERATING		CCA	6,440,207B		6,440,207B	<u>6,505,207B</u>
10.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE		65.00*			65.00*
	OPERATING		CCA	5,253,047B		5,253,047B	<u>5,317,369B</u>
11.	CCA191	- GENERAL SUPPORT		45.00*			45.00*
	OPERATING		CCA	5,516,080B		5,515,980B	<u>5,714,830B</u>
12.	LTG105	- ENFORCEMENT OF INFORMATION PRACTICES		5.00*			5.00*
	OPERATING		LTG	411,475A		411,507A	<u>401,103A</u>
13.	BUF151	- OFFICE OF THE PUBLIC DEFENDER		81.00*			81.00*
	OPERATING		BUF	9,262,208A		9,262,982A	<u>9,320,482A</u>
14.	LNR111	- CONVEYANCES AND RECORDINGS		60.00*			60.00*
	OPERATING		LNR	4,133,370B			4,039,870B
15.	HMS888	- COMMISSION ON THE STATUS OF WOMEN		1.00*			1.00*
	OPERATING		HMS	208,056A			158,079A

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	K.	GOVERNMENT-WIDE SUPPORT					
2	1.	GOV100 - OFFICE OF THE GOVERNOR					
3				37.00*		37.00*	
4		OPERATING	GOV	3,894,690A		[3,894,690A]	
5						<u>3,712,323A</u>	
6			GOV		R	<u>250,000R</u>	
7			GOV		U	<u>500,000U</u>	
8		INVESTMENT CAPITAL	GOV	1,000C		<u>1,000C</u>	
9							
10	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
11				3.00*		3.00*	
12		OPERATING	LTG	849,617A		[849,631A]	
13						<u>828,507A</u>	
14							
15	3.	BED144 - STATEWIDE PLANNING AND COORDINATION					
16				19.00*		[19.00*]	
17						<u>18.00*</u>	
18		OPERATING	BED	1,745,173A		[1,754,366A]	
19						<u>1,681,322A</u>	
20				4.00*		4.00*	
21			BED	2,483,083N		[2,358,084N]	
22						<u>4,336,671N</u>	
23			BED	1,000,000W		<u>1,000,000W</u>	
24							
25	4.	BED103 - STATEWIDE LAND USE MANAGEMENT					
26				6.00*		6.00*	
27		OPERATING	BED	491,616A		491,668A	
28							
29	5.	BED130 - ECONOMIC PLANNING AND RESEARCH					
30				17.00*		17.00*	
31		OPERATING	BED	1,145,127A		1,091,287A	
32				4.00*		[4.00*]	
33						<u>5.00*</u>	
34			BED	1,590,030U		[1,590,030U]	
35						<u>1,575,737U</u>	
36							
37	6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
38				49.00*		49.00*	
39		OPERATING	BUF	12,882,630A		[12,883,020A]	
40						<u>12,347,941A</u>	
41		INVESTMENT CAPITAL	AGS		C	<u>1,000,000C</u>	
42			BUF	[342,158,000C]		[73,570,000C]	
43				<u>341,958,000C</u>		<u>570,593,000C</u>	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7.	AGS871 - CAMPAIGN SPENDING COMMISSION					
2				5.00*		5.00*	
3		OPERATING	AGS	842,126T		4,670,814T	
4							
5	8.	AGS879 - OFFICE OF ELECTIONS					
6				17.50*		17.50*	
7		OPERATING	AGS	2,548,529A		[2,703,265A	
8						<u>2,817,056A</u>	
9				.50*		.50*	
10			AGS	7,473,364N		7,473,364N	
11							
12	9.	TAX100 - TAXATION					
13				195.50*		195.50*	
14		OPERATING	TAX	9,357,395A		[9,365,331A	
15						<u>8,214,860A</u>	
16							
17	10.	TAX105 - TAX SERVICES AND PROCESSING					
18				138.00*		138.00*	
19		OPERATING	TAX	8,275,362A		[7,984,735A	
20						<u>7,449,735A</u>	
21							
22	11.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
23				71.00*		[71.00*	
24						<u>73.00*</u>	
25		OPERATING	TAX	7,720,809A		[7,734,404A	
26						<u>8,407,448A</u>	
27						<u>1.00*</u>	
28			TAX	452,000B		[452,000B	
29						<u>869,000B</u>	
30							
31	12.	AGS101 - STATEWIDE ACCOUNTING SERVICES					
32				7.00*		7.00*	
33		OPERATING	AGS	561,741A		561,741A	
34							
35	13.	AGS102 - EXPENDITURE EXAMINATION					
36				18.00*		18.00*	
37		OPERATING	AGS	1,107,886A		1,107,886A	
38							
39	14.	AGS103 - RECORDING AND REPORTING					
40				11.00*		11.00*	
41		OPERATING	AGS	799,122A		[799,122A	
42						<u>889,122A</u>	
43							
44	15.	AGS104 - INTERNAL POST AUDIT					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1				12.00*		12.00*	
2		OPERATING	AGS	688,994A		688,994A	
3							
4	16.	BUF115 - FINANCIAL ADMINISTRATION					
5				14.00*		14.00*	
6		OPERATING	BUF	2,146,480A		2,146,541A	
7				4.00*		4.00*	
8			BUF	6,031,359T		6,031,359T	
9			BUF	5,525U		5,525U	
10							
11	17.	BUF915 - DEBT SERVICE PAYMENTS					
12		OPERATING	BUF	262,785,613A		278,149,259A	
13						<u>274,711,259A</u>	
14			BUF	310,481,432U		328,633,592U	
15						<u>324,571,592U</u>	
16							
17	18.	ATG100 - LEGAL SERVICES					
18				234.15*		234.15*	
19						<u>245.93*</u>	
20		OPERATING	ATG	25,124,297A		23,794,578A	
21						<u>22,316,113A</u>	
22				18.00*		18.00*	
23			ATG	1,893,738B		1,889,738B	
24				13.00*		13.00*	
25			ATG	8,918,519N		8,534,895N	
26						<u>8,550,183N</u>	
27			ATG	3,918,000T		3,918,000T	
28				54.85*		54.85*	
29						<u>55.35*</u>	
30			ATG	8,049,467U		8,060,717U	
31						<u>7,976,110U</u>	
32				3.00*		3.00*	
33						<u>4.00*</u>	
34			ATG	3,017,834W		3,017,834W	
35						<u>3,124,819W</u>	
36							
37	19.	AGS131 - INFORMATION PROCESSING SERVICES					
38				170.00*		170.00*	
39		OPERATING	AGS	18,788,346A		16,917,346A	
40						<u>15,775,353A</u>	
41				33.00*		33.00*	
42			AGS	2,237,432U		2,237,432U	
43		INVESTMENT CAPITAL	AGS	6,195,000C		2,900,000C	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	20.	AGS111 - ARCHIVES - RECORDS MANAGEMENT					
2				20.00*		20.00*	
3		OPERATING	AGS	1,069,509A		899,246A	
4							
5	21.	AGS891 - WIRELESS ENHANCED 911 BOARD					
6		OPERATING	AGS	9,000,000B		9,000,000B	
7							
8	22.	HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND					
9		EFFICIENCY					
10				99.00*		99.00*	
11		OPERATING	HRD	15,329,604A		15,327,006A	
12						<u>15,021,729A</u>	
13			HRD	700,000B		700,000B	
14			HRD	4,886,281U		4,886,281U	
15							
16	23.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEV					
17				13.00*		13.00*	
18		OPERATING	HRD	1,517,864A		1,517,864A	
19							
20	24.	BUF141 - EMPLOYEES' RETIREMENT SYSTEM					
21				83.00*		83.00*	
22						<u>99.00*</u>	
23		OPERATING	BUF	11,025,246X		10,950,216X	
24						<u>13,700,216X</u>	
25							
26	25.	BUF143 - HAWAII EMPLOYER - UNION TRUST FUND					
27				26.00*		26.00*	
28						<u>27.00*</u>	
29		OPERATING	BUF	11,681,399T		4,291,408T	
30						<u>4,655,214T</u>	
31							
32	26.	BUF941 - RETIREMENT BENEFITS PAYMENTS					
33		OPERATING	BUF	222,439,828A		224,622,703A	
34						<u>200,054,852A</u>	
35			BUF	311,103,501U		319,403,896U	
36						<u>410,046,388U</u>	
37							
38	27.	BUF943 - HEALTH PREMIUM PAYMENTS					
39		OPERATING	BUF	160,087,751A		168,989,440A	
40						<u>155,902,228A</u>	
41			BUF	228,324,299U		242,506,614U	
42						<u>238,162,839U</u>	
43							
44	28.	LNR101 - PUBLIC LANDS MANAGEMENT					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1				51.00*		51.00*	
2		OPERATING	LNR	11,610,721B		11,575,721B	
3						<u>11,670,721B</u>	
4			LNR	74,108N		74,108N	
5			LNR		U	<u>1,000,000U</u>	
6		INVESTMENT CAPITAL	LNR	4,230,000B		2,270,000B	
7			LNR	1,660,000C		14,530,000C	
8			LNR	250,000R			R
9			LNR	250,000S			S
10							
11		29. AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
12				4.00*		4.00*	
13		OPERATING	AGS	4,482,007A		4,027,480A	
14			AGS	21,450,000W		21,450,000W	
15							
16		30. AGS211 - LAND SURVEY					
17				17.00*		17.00*	
18		OPERATING	AGS	862,481A		862,481A	
19			AGS	285,000U		285,000U	
20							
21		31. AGS223 - OFFICE LEASING					
22				5.00*		5.00*	
23		OPERATING	AGS	11,661,035A		11,671,571A	
24			AGS	5,500,000U		5,500,000U	
25							
26		32. AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
27				16.00*		16.00*	
28		OPERATING	AGS	1,542,415A		1,142,415A	
29			AGS	4,000,000W		4,000,000W	
30		INVESTMENT CAPITAL	AGS	27,475,000C		6,950,000C	
31						<u>17,805,000C</u>	
32							
33		33. AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
34				158.50*		158.50*	
35						<u>155.50*</u>	
36		OPERATING	AGS	15,549,399A		15,538,909A	
37						<u>15,107,098A</u>	
38			AGS	58,744B		58,744B	
39			AGS	894,001U		894,001U	
40							
41		34. AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE					
42				38.50*		38.50*	
43		OPERATING	AGS	1,985,661A		1,959,361A	
44						<u>1,952,149A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
35.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		37.00*		[37.00*]	
						40.00*	
	OPERATING		AGS	3,185,946A		[3,203,437A]	
						<u>3,330,235A</u>	
36.	AGS240	STATE PROCUREMENT		22.00*		[22.00*]	
						23.00*	
	OPERATING		AGS	1,281,054A		[1,240,416A]	
						<u>1,216,680A</u>	
37.	AGS244	SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
	OPERATING		AGS	1,742,788W		1,742,788W	
38.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL		12.50*		12.50*	
	OPERATING		AGS	2,416,689W		2,416,689W	
39.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL		26.50*		26.50*	
	OPERATING		AGS	3,334,828W		[3,334,828W]	
						<u>3,828,708W</u>	
40.	AGS901	GENERAL ADMINISTRATIVE SERVICES		39.00*		39.00*	
	OPERATING		AGS	2,424,641A		[2,429,418A]	
						<u>1,179,454A</u>	
				1.00*		1.00*	
			AGS	64,256U		64,256U	
41.	SUB201	CITY AND COUNTY OF HONOLULU					
	INVESTMENT CAPITAL		CCH	5,100,000C		[-----C]	
						<u>200,000C</u>	
42.	SUB301	COUNTY OF HAWAII					
	OPERATING		SUB	580,000A		580,000A	
	INVESTMENT CAPITAL		COH	12,000,000U		U	
43.	SUB401	COUNTY OF MAUI					
	INVESTMENT CAPITAL		COM	100,000C		[-----C]	
						<u>3,749,000C</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
			<u>COM</u>		<u>N</u>		<u>1,000N</u>
44.	SUB501	COUNTY OF KAUAI					
		<u>INVESTMENT CAPITAL</u>	<u>COK</u>		<u>C</u>		<u>1,210,000C"</u>

1
2
3
4
5
6



1 SECTION 4. Part III, Act 213, Session Laws of Hawaii 2007,
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 7.1. Provided that of the special fund
5 appropriation for tourism (BED 113), the sum of \$1,000,000 or so
6 much thereof as may be necessary for fiscal year 2008-2009 shall
7 be expended for beach restoration; provided further that
8 restoration projects on resort beaches shall be matched dollar-
9 for-dollar from private sources and shall be on beaches with
10 public access; and provided further that the department shall
11 submit a detailed expenditure report to the legislature no later
12 than twenty days prior to the convening of the 2009 regular
13 session."

14 (2) By adding a new section to read as follows:

15 "SECTION 14.1. Provided that of the special fund
16 appropriation for Hawaii strategic development corporation (BED
17 145), the sum of \$8,700,000 or so much thereof as may be
18 necessary for fiscal year 2008-2009 shall be expended for the
19 renewable hydrogen program; provided further that the funds
20 shall not be expended for any other purpose; provided further
21 that the funds shall only be used by the procurement awarded



1 contractor; provided further that the department shall prepare a
2 report that shall include but not be limited to:

3 (1) Appropriate measures of effectiveness of the program;

4 (2) Details of all expenditures and awards in fiscal year
5 2008-2009;

6 (3) A financial plan for the renewable hydrogen program,
7 including fiscal year 2008-2009 to fiscal year 2011-
8 2012; and

9 (4) A master plan for the renewable hydrogen program
10 detailing planned expenditures, including fiscal year
11 2008-2009 to fiscal year 2011-2012;

12 and provided further that the department shall submit the report
13 to the legislature no later than twenty days prior to the
14 convening of the 2009 regular session."

15 (3) By adding a new section to read as follows:

16 "SECTION 15.1. Provided that of the general fund
17 appropriation for water and land development (LNR 141) the sum
18 of \$25,000 or so much thereof as may be necessary for fiscal
19 year 2008-2009 shall be expended for the purchase and
20 installation of back flow preventers for Waiahole-Waikane
21 Community Association water system users; provided further that
22 these funds shall not be expended for any other purpose;



1 provided further that the department shall prepare a report on
2 the progress of the installation of the back flow preventers;
3 and provided further the department shall submit the report to
4 the legislature no later than twenty days prior to the convening
5 of the 2009 regular session."

6 (4) By adding a new section to read as follows:

7 "SECTION 15.2. Provided that of the interdepartmental
8 transfer fund appropriation for office of community services
9 (LBR 903), the sum of \$1,200,000 or so much thereof as may be
10 necessary for fiscal year 2008-2009 shall be expended to provide
11 services to those under compacts of free association and for
12 employment core services for low- income persons; and provided
13 further that the department shall submit an expenditure report
14 to the legislature no later than twenty days prior to the
15 convening of the 2009 regular session."

16 (5) By adding a new section to read as follows:

17 "SECTION 26.1. Provided that of the special fund
18 appropriation for Oahu highways (TRN 501), the sum of \$287,500
19 or so much thereof as may be necessary for fiscal year 2008-2009
20 shall be expended for equipment for stream maintenance; and
21 provided further that the funds shall not be expended for any
22 other purpose."



1 (6) By adding a new section to read as follows:

2 "SECTION 27.1. Provided that of the general fund
3 appropriation for aquatic resources (LNR 401), the sum of
4 \$97,780 or so much thereof as may be necessary for fiscal year
5 2008-2009 shall be expended to fund positions #118784, #118785,
6 #99017C and #116574; provided further that these positions shall
7 be used for the protection of both the monk seal and the turtle
8 population; provided further that no funds shall be expended
9 should federal funds become available for these positions;
10 provided further that the funds shall not be expended for any
11 other purpose; provided further that any unexpended funds shall
12 lapse to the general fund; and provided further that the
13 department shall submit an expenditure report to the legislature
14 no later than twenty days prior to the convening of the 2009
15 regular session."

16 (7) By amending section 28 to read as follows:

17 "SECTION 28. Provided that of the general fund and special
18 fund appropriations for native resources and fire protection
19 program (LNR 402), the sums of \$1,000,000 and [~~\$1,000,000,~~
20 \$3,000,000, respectively, or so much thereof as may be necessary
21 for fiscal year 2007-2008 and [~~the same sums or so much thereof~~
22 as may be necessary] for fiscal year 2008-2009 shall be expended



1 by the department of land and natural resources [~~for improving~~
2 ~~operations of~~] as directed by the Hawaii invasive species
3 ~~council [to respond to, control, and eradicate]~~ to prevent the
4 introduction of invasive species, implement invasive species
5 control, conduct research and outreach, and eradicate
6 established invasive species; provided further that the funds
7 shall not be expended for any other purpose; provided further
8 that any unexpended funds shall lapse to their respective funds;
9 provided further that the department shall prepare a report
10 [~~that shall include but not be limited to the overall status of~~
11 ~~the invasive species efforts for Hawaii and all collected data,~~
12 ~~measures of effectiveness, cost breakdowns, and outcomes from:~~

13 ~~(1) Inspection, detection, and interception of, and~~
14 ~~percentages of, invasive species at airports and~~
15 ~~harbors;~~

16 ~~(2) Control and eradication of invasive species currently~~
17 ~~established in Hawaii and;~~

18 ~~(3) Proactive steps taken for prevention of the~~
19 ~~introduction of invasive species, education and~~
20 ~~awareness efforts, and institution of policies and~~
21 ~~procedures;~~



1 ~~and]~~ each year on the statewide strategic plan for the invasive
2 species prevention, control, research, and outreach partnership
3 program, and identification of the short- and long-term needs of
4 the program with specific performance outcomes; provided further
5 that the report shall identify all appropriation transfers
6 (state and non-state) to other departments, including a detailed
7 breakdown of matching non-state funds or equivalent services
8 received by source, including dollar amounts, and how the funds
9 expended addressed the needs of the strategic plan and the
10 strategic plan's performance outcomes; provided further that the
11 department shall submit the report to the legislature no later
12 than twenty days prior to the convening of the 2009 regular
13 session; provided further that the funds to be expended for the
14 program are matched by at least \$4,000,000 in new federal,
15 county, private, and other non-state funds or in-kind services
16 for each fiscal year; provided further that the department shall
17 jointly work with other agencies and the community; [~~and~~
18 ~~provided further that the department shall submit the report to~~
19 ~~the legislature no later than twenty days prior to the convening~~
20 ~~of the 2008 and 2009 regular sessions.] and provided further~~
21 that portions of this appropriation may be transferred to other
22 state departments to be expended for activities related to the



1 statewide invasive species prevention, control, research, and
2 outreach partnership program."

3 (8) By adding a new section to read as follows:

4 "SECTION 30.1. Provided that of the general fund
5 appropriation for conservation and resources enforcement (LNR
6 405), the sums of:

7 (1) \$129,972 or so much thereof as may be necessary for
8 fiscal year 2008-2009 shall be expended for four (4.00
9 FTE) conservation and resources enforcement officer
10 positions; and

11 (2) \$74,376 or so much thereof as may be necessary for
12 fiscal year 2008-2009 shall be expended for four (4.00
13 FTE) clerk typist positions;

14 provided further that of the special fund appropriation for
15 conservation and resources enforcement (LNR 405), the sum of
16 \$200,000 or so much thereof as may be necessary for fiscal year
17 2008-2009 shall be expended for equipment, training, and other
18 start-up costs associated with the conservation and resources
19 enforcement officers; provided further that these expenses shall
20 be considered non-recurring cost items after the close of fiscal
21 year 2008-2009; provided further that the funds shall not be
22 expended for any other purpose; provided further that the



1 department shall prepare a report that shall include but not be
2 limited to improvements made as a result of increased funding
3 for additional conservation and resources enforcement officers
4 and clerical staff, and data relating to the activities of all
5 conservation and resources enforcement officers that denote
6 general locations, dates, and outcomes; and provided further
7 that the department shall submit the report to the legislature
8 no later than twenty days prior to the convening of the 2009
9 regular session."

10 (9) By adding a new section to read as follows:

11 "SECTION 31.1. Provided that of the general fund
12 appropriation for communicable disease services (HTH 100), the
13 sum of \$100,000 or so much thereof as may be necessary for
14 fiscal year 2008-2009 shall be expended for HIV/AIDS services;
15 provided further that the funds shall only be used to support
16 additional or continued services in the community on Oahu;
17 provided further that the funds shall not be expended for any
18 other purpose; provided further that any unexpended funds shall
19 lapse to the general fund; and provided further that the
20 department shall submit an expenditure report to the legislature
21 no later than twenty days prior to the convening of the 2009
22 regular session."



1 (10) By adding a new section to read as follows:

2 "SECTION 37.1. Provided that of the general fund and
3 special fund appropriations for emergency medical services and
4 injury prevention system (HTH 730), the sums of \$2,559,533 and
5 \$1,600,000, respectively, or so much thereof as may be necessary
6 for fiscal year 2008-2009 shall be expended for collective
7 bargaining; and provided further that the funds shall not be
8 expended for any other purpose."

9 (11) By adding a new section to read as follows:

10 "SECTION 37.2. Provided that of the special fund
11 appropriation for emergency medical services and injury
12 prevention system (HTH 730), the sum of \$6,882,307 or so much
13 thereof as may be necessary for fiscal year 2008-2009 shall be
14 expended for trauma and emergency room services and
15 administrative costs associated with implementing a statewide
16 integrated trauma plan; and provided further that the department
17 shall submit a report to the legislature on the expenditures and
18 status of the implementation plan no later than twenty days
19 prior to the convening of the 2009 regular session."

20 (12) By amending section 38 to read as follows:

21 "SECTION 38. Provided that of the general fund and
22 interdepartmental transfer fund appropriations for developmental



1 disabilities (HTH 501), the following sums indicated below for
 2 fiscal biennium 2007-2009 shall be used to continue the
 3 implementation of Medicaid home & community-based services:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
4 General funds	\$8,764,412	[\$11,479,791] <u>\$12,703,997</u>
5 Interdepartmental	\$8,558,196	[\$12,239,470;] <u>\$13,899,141;</u>
6 Transfer funds		

7 provided further that the department shall prepare a report that
 8 shall include but not be limited to the following information:

- 9 (1) The number of individuals aided by the services
 10 provided and the capacity of service provided;
 11 (2) A performance report of services provided and
 12 treatment outcomes; and
 13 (3) A detailed report on all expenditures;

14 and provided further that the department shall submit the report
 15 to the legislature no later than twenty days prior to the
 16 convening of the 2008 and 2009 regular sessions."

17 (13) By adding a new section to read as follows:

18 "SECTION 41.1. Provided that of the interdepartmental
 19 transfer fund appropriation for family health (HTH 560), the sum
 20 of \$1,600,000 or so much thereof as may be necessary for fiscal
 21 year 2008-2009 shall be expended for the healthy start and
 22



1 enhanced healthy start programs; and provided further that the
2 department shall submit a detailed expenditure report to the
3 legislature no later than twenty days prior to the convening of
4 the 2009 regular session."

5 (14) By adding a new section to read as follows:

6 "SECTION 46.1. Provided that of the general fund
7 appropriation for Hawaii health systems corporation (HTH 210),
8 any amounts allocated for collective bargaining pay increases
9 shall be distributed appropriately and equitably to each of the
10 health care facilities of the corporation."

11 (15) By amending section 48 to read as follows:

12 "SECTION 48. Provided that of the general fund
13 appropriation for adult mental health-outpatient (HTH 420), the
14 sum of \$10,000,000 or so much thereof as may be necessary for
15 [the] fiscal year 2007-2008 and the [same] sum of \$19,000,000 or
16 so much thereof as may be necessary for fiscal year 2008-2009
17 shall be expended by the department of health for purchase of
18 service contracts for services for adults with severe and
19 persistent mental illnesses; provided further that the funds
20 shall not be expended for any other purpose; provided further
21 that any unexpended funds shall lapse to the general fund;
22 provided further that the department shall prepare a report that



1 shall include but not be limited to a detailed breakout of
2 services provided and costs incurred, including treatment
3 outcome and performance reports on each service provided; and
4 provided further that the department shall submit the report to
5 the legislature no later than twenty days prior to the convening
6 of the 2008 and 2009 regular sessions."

7 (16) By adding a new section to read as follows:

8 "SECTION 56.1. Provided that of the general fund
9 appropriation for general support for child care (HMS 302), the
10 sum of \$40,000 or so much thereof as may be necessary for fiscal
11 year 2008-2009 shall be expended for the state of Hawaii's share
12 for the Head Start Collaboration federal grant; provided further
13 that the funds shall not be expended for any other purpose."

14 (17) By adding a new section to read as follows:

15 "SECTION 59.1. Provided that of the general fund
16 appropriation for services to veterans (DEF 112), the sum of
17 \$44,198 or so much thereof as may be necessary for fiscal year
18 2008-2009 shall be expended to provide burial vaults to each
19 neighbor island and county-operated veterans cemeteries to
20 reduce the incidence of sunken gravesites resulting from soil
21 erosion; provided further that the department shall develop a
22 plan to assist neighbor island counties in repairing and



1 maintaining veterans cemeteries; provided further that the
2 department shall prepare a report that shall include but not be
3 limited to:

4 (1) The number of burial vaults provided to each neighbor
5 island county veteran's cemetery;

6 (2) The types of repair and maintenance work needed by
7 each cemetery;

8 (3) The actions that the department took in assisting the
9 county governments to remedy the needed repairs; and

10 (4) Plans to repair and upgrade neighbor island veterans
11 cemeteries, starting with the Kauai veterans cemetery;

12 and provided further that the department shall submit the report
13 to the legislature no later than twenty days prior to the
14 convening of the 2009 regular session."

15 (18) By adding a new section to read as follows:

16 "SECTION 62.1. Provided that of the general fund
17 appropriation for homeless services (HMS 224), the sum of
18 \$3,100,000 or so much thereof as may be necessary for fiscal
19 year 2008-2009 shall be expended for homeless services; provided
20 further that the funds shall be allocated as follows:

21 (1) \$360,000 for building 36 in Kalaeloa;

22 (2) \$550,000 for Kahikolu in Waianae;



1 (3) \$300,000 for Kauai Judiciary Building;

2 (4) \$40,000 for Wilder House; and

3 (5) \$1,850,000 for existing services contracted, other
4 than the four listed above;

5 and provided further that any unexpended funds shall lapse to
6 the general fund."

7 (19) By adding a new section to read as follows:

8 "SECTION 62.2. Provided that of the general fund
9 appropriation for health care payments (HMS 401), the sum of
10 \$585,000 or so much thereof as may be necessary for fiscal year
11 2008-2009 shall be expended for the state children's health
12 insurance program (SCHIP) Title XXI program; provided further
13 that the funds shall only be expended to provide coverage for
14 SCHIP children with countable family income that exceeds 250 per
15 cent of the federal poverty level (FPL); provided further that
16 any unexpended funds shall lapse to the general fund; provided
17 further that the department of human services shall prepare a
18 report that shall include but not be limited to:

19 (1) The total number of enrolled children in SCHIP;

20 (2) The total number of enrolled children below and over
21 250 per cent of FPL; and



1 (3) The total number of enrolled children zero to five,
2 six to twelve, and thirteen to nineteen years of age,
3 categorized into the groups mentioned previously in
4 (2);
5 and provided further that the department shall submit the report
6 to the legislature no later than twenty days prior to the
7 convening of the 2009 regular session."

8 (20) By adding a new section to read as follows:

9 "SECTION 63.1. Provided that of the trust fund
10 appropriation for planning and development for Hawaiian
11 homesteads (HHL 602), the sum of \$100,000 or so much thereof as
12 may be necessary for fiscal year 2008-2009 shall be expended to
13 construct a monument to be placed in Kalawao county on Molokai
14 to honor Hansen's disease patients sent to Kalaupapa; provided
15 further that the funds shall not be expended for any other
16 purpose; provided further that any unexpended funds shall lapse
17 to the Hawaiian home lands trust fund; provided further that the
18 department shall prepare an expenditure report that lists the
19 breakdown of how the funds were expended; and provided further
20 that the department shall submit the report to the legislature
21 no later than twenty days prior to the convening of the 2009
22 regular session."



1 (21) By amending section 66 to read as follows:

2 "SECTION 66. Provided that of the general fund
3 appropriation for school-based budgeting (EDN 100), the sum of
4 \$20,105,474 or so much thereof as may be necessary for fiscal
5 year 2007-2008 and the same sum or so much thereof as may be
6 necessary for fiscal year 2008-2009 shall be expended by the
7 department of education as an additional amount to assist
8 schools in the transition to weighted student formula funding;
9 [~~and~~] provided further that the funds shall be allocated as
10 foundation funds as follows:

11 (1) \$63,300 for each elementary school;

12 (2) \$84,350 for each middle school;

13 (3) \$126,580 for each high school;

14 (4) \$147,680 for each combination kindergarten-grade
15 twelve school; and

16 (5) \$105,476 for each combination elementary and middle
17 school[-];

18 and provided further that this sum shall be considered a
19 recurring cost item, which in future fiscal years shall be
20 distributed by the weighted student formula as determined by the
21 committee on weights and/or the board of education."

22 (22) By amending section 70 to read as follows:



1 "SECTION 70. Provided that of the general fund
2 appropriation for school-based budgeting (EDN 100), the sum of
3 \$250,000 or so much thereof as may be necessary for fiscal year
4 2007-2008 and the same sum or so much thereof as may be
5 necessary for fiscal year 2008-2009 shall be expended by the
6 department of education in conjunction with the Hawaii academy
7 of science for the engineering and science fair[+] to include
8 training teachers to organize and administer the state science
9 and engineering fair and for other related activities; and
10 provided further that any unexpended funds shall lapse to the
11 general fund."

12 (23) By adding a new section to read as follows:

13 "SECTION 70.1. Provided that of the general fund
14 appropriation for school-based budgeting (EDN 100), the sum of
15 \$1,594,788 or so much thereof as may be necessary for fiscal
16 year 2008-2009 shall be expended by the department of education
17 to increase the weighted student formula weight for transiency
18 and mobility from .025 to .05; and provided further that this
19 sum shall be considered a recurring cost item, which in future
20 fiscal years shall be distributed by the weighted student
21 formula as determined by the committee on weights and/or the
22 board of education."



1 (24) By adding a new section to read as follows:

2 "SECTION 73.1. Provided that of the general fund
3 appropriation for instructional support (EDN 200), the sum of
4 \$600,000 or so much thereof as may be necessary for fiscal year
5 2008-2009 shall be expended by the department for two (2.00 FTE)
6 homeless concerns resource teachers and to address the needs of
7 homeless students across the state; provided further that the
8 department shall prepare a report that shall include but not be
9 limited to a detailed breakout of services provided and costs
10 incurred, including outcome and performance reports on each
11 service provided; and provided further that the department shall
12 submit the report to the legislature no later than twenty days
13 prior to the convening of the 2009 regular session."

14 (25) By adding a new section to read as follows:

15 "SECTION 82.1. Provided that of the general fund
16 appropriation for charter schools (EDN 600), the sum of \$50,000
17 or so much thereof as may be necessary for fiscal year 2008-2009
18 shall be expended by charter schools to reimburse the members of
19 the charter school review panel for travel expenses incurred;
20 provided further that the funds shall not be expended for any
21 other purpose; provided further that the charter schools shall
22 prepare a report that shall include but not be limited to a



1 detailed breakout of all expenditures relating to the charter
2 school review panel; and provided further that the charter
3 schools shall submit the report to the legislature no later than
4 twenty days prior to the convening of the 2009 regular session."

5 (26) By amending section 83 to read as follows:

6 "SECTION 83. Provided that of the general fund
7 appropriation for retirement benefits payments-DOE (EDN 941),
8 the sum of \$140,089,459 or so much thereof as may be necessary
9 for fiscal year 2007-2008 and the sum of [~~\$141,464,436~~
10 \$204,152,282 or so much thereof as may be necessary for fiscal
11 year 2008-2009 shall be used to pay for pension accumulation
12 contributions for department of education employees and
13 participating employees of charter schools; provided further
14 that the sum of \$77,798,468 or so much thereof as may be
15 necessary for fiscal year 2007-2008 and the sum of [~~\$78,560,893~~
16 \$88,113,889 or so much thereof as may be necessary for fiscal
17 year 2008-2009 shall be used to pay for social security/Medicare
18 contributions for department of education employees and
19 participating employees of charter schools; provided further
20 that the amounts shall be transferred to retirement benefits
21 payments (BUF 941) of the department of budget and finance for
22 that purpose; provided further that the funds shall be



1 transferred no later than July 16 of each respective fiscal
2 year; provided further that the funds shall not be expended for
3 any other purpose; and provided further that any unexpended
4 funds shall lapse to the general fund."

5 (27) By amending section 84 to read as follows:

6 "SECTION 84. Provided that of the general fund
7 appropriation for health premium payments-DOE (EDN 943), the sum
8 of \$167,498,112 or so much thereof as may be necessary for
9 fiscal year 2007-2008 and the sum of [~~\$177,398,618~~] \$179,194,071
10 or so much thereof as may be necessary for fiscal year 2008-2009
11 shall be used to pay for health and other benefits provided by
12 the Hawaii employer-union health benefits trust fund or the
13 voluntary employees' beneficiary association trust (VEBA) for
14 department of education employees and participating employees of
15 charter schools and shall be transferred to health premium
16 payments (BUF 943) of the department of budget and finance for
17 that purpose; provided further that the funds shall be
18 transferred no later than July 16 of each respective fiscal
19 year; provided further that the funds shall not be expended for
20 any other purpose; and provided further that any unexpended
21 funds shall lapse to the general fund."

22 (28) By amending section 85 to read as follows:



1 "SECTION 85. Provided that of the general fund
2 appropriation for debt service payments-DOE (EDN 915), the sum
3 of \$226,612,463 or so much thereof as may be necessary for
4 fiscal year 2007-2008 and the sum of [~~\$239,861,260~~] \$236,896,511
5 or so much thereof as may be necessary for fiscal year 2008-2009
6 shall be used to pay for the debt service on general obligation
7 bonds issued for department of education projects and shall be
8 transferred to debt service payments (BUF 915) of the department
9 of budget and finance for that purpose; provided further that
10 the funds shall be transferred no later than July 16 of each
11 respective fiscal year; provided further that the funds shall
12 not be expended for any other purpose; and provided further that
13 any unexpended funds shall lapse to the general fund."

14 (29) By adding a new section to read as follows:

15 "SECTION 90.1. Provided that of the general fund
16 appropriation for University of Hawaii, Manoa (UOH 100), the sum
17 of \$2,399,875 or so much thereof as may be necessary for fiscal
18 year 2008-2009 shall be expended for library collections and
19 services; provided further that the university shall prepare a
20 report that shall include but not be limited to:

21 (1) A report on the actual and estimated inflation rate
22 for the cost of books, journals, and electronic



1 resources for the period spanning two years before and
2 three years after fiscal year 2008-2009;

3 (2) A financial plan taking into account these
4 inflationary rates and providing suggestions on
5 addressing rising costs of services;

6 (3) The use of funds, including the number of resources
7 leased and purchased, and their costs;

8 (4) The amount of unexpended funds and the future plans
9 for expending those funds; and

10 (5) The sources of all funding given to library services
11 including but not limited to special funds, revolving
12 funds, and donations, including the date, purpose, and
13 amount of allocation;

14 and provided further that the university shall submit the report
15 to the legislature no later than twenty days prior to the
16 convening of the 2009 regular session."

17 (30) By adding a new section to read as follows:

18 "SECTION 90.2. Provided that of the general fund
19 appropriation for University of Hawaii, Manoa (UOH 100), the sum
20 of \$650,000 or so much thereof as may be necessary for fiscal
21 year 2008-2009 shall be expended for the hyperbaric treatment
22 center; provided further that the funds shall not be expended



1 for any other purpose; provided further that any unexpended
2 funds shall lapse to the general fund; and provided further that
3 the university shall submit an expenditure report to the
4 legislature no later than twenty days prior to the convening of
5 the 2009 regular session."

6 (31) By adding a new section to read as follows:

7 "SECTION 90.3. Provided that of the general fund
8 appropriation for University of Hawaii (UOH 100-900), the
9 following sums or so much thereof as may be necessary for fiscal
10 year 2008-2009 shall be expended for security and prevention
11 measures as follows:

12	<u>Program I.D.</u>	<u>FY 2008-2009</u>
13	<u>UOH 100</u>	<u>\$ 805,024</u>
14	<u>UOH 210</u>	<u>\$ 185,689</u>
15	<u>UOH 700</u>	<u>\$ 12,500</u>
16	<u>UOH 800</u>	<u>\$2,148,013;</u>

17 provided further that the university shall prepare a report that
18 shall include but not be limited to:

19 (1) The current difficulties faced by the university in
20 providing security and counseling;



1 (2) A security plan for each campus and the estimated
2 future need of funds for improving security as well as
3 other preventative measures;

4 (3) The use and implementation of funds and the cost of
5 their implementation for fiscal year 2008-2009;

6 (4) Any measurable improvements in the efficiency of
7 campus security such as: average response time to
8 calls and disturbances, time to secure campus
9 facilities, and other noticeable improvements as
10 appropriate; and

11 (5) The sources of all funding given to security including
12 but not limited to special funds, revolving funds, and
13 donations, including the date, purpose, and amount of
14 allocation;

15 and provided further that the university shall submit the report
16 to the legislature no later than twenty days prior to the
17 convening of the 2009 regular session."

18 (32) By adding a new section to read as follows:

19 "SECTION 92.1. Provided that of the general fund
20 appropriation for University of Hawaii, West Oahu (UOH 700), the
21 sum of \$59,550 or so much thereof as may be necessary for fiscal
22 year 2008-2009 shall be expended for one (1.00 FTE) information



1 technology specialist (position #79904T); provided further that
2 the funds shall not be expended for any other purpose; provided
3 further that no funds shall be expended should federal funds
4 become available for this position; and provided further that
5 any unexpended funds shall lapse to the general fund."

6 (33) By amending section 95 to read as follows:

7 "SECTION 95. Provided that of the general fund
8 appropriation for retirement benefits payments-UH (UOH 941), the
9 sum of \$60,746,771 or so much thereof as may be necessary for
10 fiscal year 2007-2008 and the sum of [~~\$64,473,642~~] \$80,627,927
11 or so much thereof as may be necessary for fiscal year 2008-2009
12 shall be used to pay for pension accumulation contributions for
13 University of Hawaii employees; provided further that the sum of
14 \$32,468,803 or so much thereof as may be necessary for fiscal
15 year 2007-2008 and the sum of [~~\$34,904,925~~] \$37,152,290 or so
16 much thereof as may be necessary for fiscal year 2008-2009 shall
17 be used to pay for social security/Medicare contributions for
18 University of Hawaii employees; provided further that the
19 amounts shall be transferred to retirement benefits payments
20 (BUF 941) of the department of budget and finance for that
21 purpose; provided further that the funds shall be transferred no
22 later than July 16 of each respective fiscal year; provided



1 further that the funds shall not be expended for any other
2 purpose; and provided further that any unexpended funds shall
3 lapse to the general fund."

4 (34) By amending section 96 to read as follows:

5 "SECTION 96. Provided that of the general fund
6 appropriation for health premium payments-UH (UOH 943), the sum
7 of \$60,826,187 or so much thereof as may be necessary for fiscal
8 year 2007-2008 and the sum of [~~\$65,107,996~~] \$58,968,768 or so
9 much thereof as may be necessary for fiscal year 2008-2009 shall
10 be used to pay for health and other benefits provided by the
11 Hawaii employer-union health benefits trust fund for University
12 of Hawaii employees and shall be transferred to health premium
13 payments (BUF 943) of the department of budget and finance for
14 that purpose; provided further that the funds shall be
15 transferred no later than July 16 of each respective fiscal
16 year; provided further that the funds shall not be expended for
17 any other purpose; and provided further that any unexpended
18 funds shall lapse to the general fund."

19 (35) By amending section 97 to read as follows:

20 "SECTION 97. Provided that of the general fund
21 appropriation for debt service payments-UH (UOH 915), the sum of
22 \$83,868,969 or so much thereof as may be necessary for fiscal



1 year 2007-2008 and the sum of [~~\$88,772,332~~] \$87,675,081 or so
2 much thereof as may be necessary for fiscal year 2008-2009 shall
3 be used to pay for debt service on general obligation bonds
4 issued for University of Hawaii projects and shall be
5 transferred to debt service payments (BUF 915) of the department
6 of budget and finance for that purpose; provided further that
7 the funds shall be transferred no later than July 16 of each
8 respective fiscal year; provided further that the funds shall
9 not be expended for any other purpose; and provided further that
10 any unexpended funds shall lapse to the general fund."

11 (36) By adding a new section to read as follows:

12 "SECTION 99.1. Provided that of the special fund
13 appropriation for ocean-based recreation (LNR 801) the sum of
14 \$100,000 or so much thereof as may be necessary for fiscal year
15 2008-2009 shall be expended for the removal of a derelict
16 abandoned boat on the reef near Lahaina harbor."

17 (37) By adding a new section to read as follows:

18 "SECTION 104.1. Provided that of the general fund
19 appropriation for corrections program services (PSD 420), the
20 sum of \$1,171,962 or so much thereof as may be necessary for
21 fiscal year 2008-2009 shall be expended for food supplies and
22 repair and maintenance of food service units; provided further



1 that the funds shall not be expended for any other purpose; and
2 provided further that any unexpended funds shall lapse to the
3 general fund."

4 (38) By amending section 105 to read as follows:

5 "SECTION 105. Provided that of the general fund
6 appropriation for health care (PSD 421), the sum of \$594,788 or
7 so much thereof as may be necessary for fiscal year 2007-2008
8 and the sum of [~~\$425,124~~] \$1,420,118 or so much thereof as may
9 be necessary for fiscal year 2008-2009 shall be expended by the
10 department of public safety for necessary staffing and equipment
11 for mental health services at [~~the Oahu community correctional~~
12 ~~center, Halawa correctional facility, and the women's community~~
13 ~~correctional center;~~] prison facilities statewide; provided
14 further that the funds shall not be expended for any other
15 purpose; provided further that any unexpended funds shall lapse
16 to the general fund; provided further that the department shall
17 prepare a report for each facility that shall include but not be
18 limited to:

- 19 (1) Appropriate measures of effectiveness;
- 20 (2) Inmate care based on per-inmate hours of individual
21 and group-based mental health treatment program;



1 (3) Level of medical management of mental health section
2 inmates;

3 (4) Amount of involuntary treatment, including the use of
4 seclusion, restraints, forced medications, and
5 involuntary hospitalization; and

6 (5) The tracking of inmate mental health improvements or
7 regressions while in the corrections system;

8 and provided further that the department shall submit the report
9 to the legislature no later than twenty days prior to the
10 convening of the 2008 and 2009 regular sessions."

11 (39) By adding a new section to read as follows:

12 "SECTION 105.1. Provided that of the general fund
13 appropriation for health care (PSD 421), the sum of \$1,373,836
14 or so much thereof as may be necessary for fiscal year 2008-2009
15 shall be expended for Medicaid expenses, pharmacy costs, and
16 hepatitis C treatments; provided further that the funds shall
17 not be expended for any other purpose; and provided further that
18 any unexpended funds shall lapse to the general fund."

19 (40) By adding a new section to read as follows:

20 "SECTION 110.1. Provided that of the general fund
21 appropriation for amelioration of physical disasters (DEF 110),
22 the sum of \$1,600,000 or so much thereof as may be necessary for

1 fiscal year 2008-2009 shall be expended for land mobile radio
2 system enhancements; provided further that the funds shall not
3 be expended for any other purpose; provided further that no
4 funds shall be expended unless matched by \$6,375,000 in federal
5 funds; and provided further that any unexpended funds shall
6 lapse to the general fund."

7 (41) By adding a new section to read as follows:

8 "SECTION 111.1. Provided that of the special fund
9 appropriation for financial institution services (CCA 104), the
10 sum of \$235,559 or so much thereof as may be necessary for
11 fiscal year 2008-2009 shall be expended for one (1.00 FTE) money
12 transmitter examiner III, one (1.00 FTE) financial institution
13 examiner II, and one (1.00 FTE) financial institution examiner
14 III for the purpose of licensing and regulation of money
15 transmitters in compliance with Act 153, Session Laws of Hawaii
16 2006; provided further that the department shall prepare a
17 report that shall include but not limited to:

18 (1) A list of money transmitters examined during fiscal
19 year 2008-2009;

20 (2) A detailed list of expenditures that resulted from
21 these examinations;



1 (3) A detailed list of revenues arising from licensing and
2 regulation activities of the program; and
3 (4) A report on the impact, issues, problems, and
4 recommendations on the money transmitter industry;
5 and provided further that the department shall submit the report
6 to the legislature no later than twenty days prior to the
7 convening of the 2009 regular session."

8 (42) By adding a new section to read as follows:

9 "SECTION 112.1. Provided that of the special fund
10 appropriation for business registration and securities
11 regulation (CCA 111), the sum of \$65,000 or so much thereof as
12 may be necessary for fiscal year 2008-2009 shall be expended for
13 the economic cadre program; provided further that the funds
14 shall not be expended for any other purpose; provided further
15 that the department shall prepare a report that shall include
16 but not be limited to expenditures, outcomes, and measures of
17 effectiveness of the program; and provided further that the
18 department shall submit the report to the legislature no later
19 than twenty days prior to the convening of the 2009 regular
20 session."

21 (43) By adding a new section to read as follows:



1 "SECTION 113.1. Provided that of the interdepartmental
2 transfer fund appropriation for office of the governor
3 (GOV 100), the sum of \$500,000 or so much thereof as may be
4 necessary for fiscal year 2008-2009 shall be expended for the
5 fiftieth anniversary of statehood commission; provided further
6 that the funds shall not be expended for any other purpose;
7 provided further that no interdepartmental transfer funds shall
8 be provided unless first matched with \$250,000 in private
9 contributions; provided further that the office of the governor
10 shall prepare a report that shall include but not be limited to
11 a detailed breakdown of recipients of the contracts, services
12 provided, and events planned; and provided further that the
13 office of the governor shall submit the report to the
14 legislature no later than twenty days prior to the convening of
15 the 2009 regular session."

16 (44) By adding a new section to read as follows:

17 "SECTION 120.1. Provided that of the general fund and
18 interdepartmental transfer fund appropriations for debt service
19 payments (BUF 915), the sums of \$274,711,259 and \$324,571,592,
20 respectively, or so much thereof as may be necessary for fiscal
21 year 2008-2009 shall be expended to pay for interest and
22 principal on general obligation bonds; provided further that



1 unrequired balances may be transferred only to retirement
2 benefits payments (BUF 941) and health premium payments (BUF
3 943); provided further that the funds shall not be expended for
4 any other purpose; and provided further that any unexpended
5 funds shall lapse to the general fund."

6 (45) By adding a new section to read as follows:

7 "SECTION 124.1. Provided that of the other fund
8 appropriation for employees' retirement system (BUF 141), the
9 sum of \$2,000,000 or so much thereof as may be necessary for
10 fiscal year 2008-2009 shall be expended for undertaking a
11 communications campaign to promote and implement the hybrid
12 plan's service upgrade options; provided further that the
13 department shall prepare a report that shall include but not be
14 limited to:

15 (1) The use of funds and services rendered by the
16 contracted consultant, the cost of those services, and
17 the extent of the spending to-date;

18 (2) The total number of consultations provided, the number
19 of members served by counseling, and the extent of the
20 marketing campaign;



1 (3) The current number of hybrid contributions and the
2 predicted increase in hybrid contributions from
3 service upgrades as a result of the campaign;
4 (4) The estimated future cost and use of funds for
5 completing the communications campaign; and
6 (5) The problems encountered by the employees' retirement
7 system, if any, in carrying out the communications
8 campaign and suggested improvements;
9 and provided further that the department shall submit the report
10 to the legislature no later than twenty days prior to the
11 convening of the 2009 regular session."

12 (46) By adding a new section to read as follows:
13 "SECTION 124.2. Provided that of the other fund
14 appropriation for employees' retirement system (BUF 141), the
15 sum of \$500,000 or so much thereof as may be necessary for
16 fiscal year 2008-2009 shall be expended for maintenance and
17 support of the pension management information system; provided
18 further that this sum shall be considered a non-recurring cost
19 item after the close of fiscal year 2008-2009; provided further
20 that the department shall prepare a report that shall include
21 but not be limited to:

1 (1) The use of funds and services rendered by contracted
2 support and the exact cost of those services;
3 (2) The estimated future need of funds for hardware and
4 software maintenance, if any, and the reasons for the
5 increase or decrease in need over fiscal years 2007-
6 2008 and 2008-2009; and
7 (3) Current and planned actions to realize cost savings by
8 developing in-house expertise or by other methods;
9 and provided further that the department shall submit the report
10 to the legislature no later than twenty days prior to the
11 convening of the 2009 regular session."

12 (47) By adding a new section to read as follows:
13 "SECTION 124.3. Provided that of the trust fund
14 appropriation for Hawaii employer-union trust fund (BUF 143),
15 the sum of \$300,000 or so much thereof as may be necessary for
16 fiscal year 2008-2009 shall be expended for contracting with an
17 investment consultant for the Hawaii employer-union health
18 benefits trust fund; provided further that this sum shall be
19 considered a non-recurring cost item after the close of fiscal
20 year 2008-2009; provided further that the department shall
21 prepare a report that shall include but not be limited to:



1 (1) The use of funds and services rendered by the
2 investment consultant and the cost of those services;
3 and
4 (2) The increase in the trust fund by pre-funding and its
5 current unfunded liability, if any;
6 and provided further that the department shall submit the report
7 to the legislature no later than twenty days prior to the
8 convening of the 2009 regular session."

9 (48) By adding a new section to read as follows:

10 "SECTION 124.4. Provided that of the general fund and
11 interdepartmental transfer fund appropriations for retirement
12 benefits payments (BUF 941), the sums of \$200,054,852 and
13 \$410,046,388 respectively, or so much thereof as may be
14 necessary for fiscal year 2008-2009 shall be expended for the
15 state employer's share of the employees' retiree system's
16 pension accumulation and social security/Medicare payments;
17 provided further that unrequired balances may be transferred
18 only to debt service payments (BUF 915) and health premium
19 payments (BUF 943); provided further that the funds shall not be
20 expended for any other purpose; and provided further that any
21 unexpended funds shall lapse to the general fund."

22 (49) By adding a new section to read as follows:



1 "SECTION 124.5. Provided that of the general fund and
2 interdepartmental transfer fund appropriations for health
3 premium payments (BUF 943), the sums of \$155,902,228 and
4 \$238,162,839, respectively or so much thereof as may be
5 necessary for fiscal year 2008-2009 shall be expended for the
6 state employer's share of health premiums for active employees
7 and retirees; provided further that unrequired balances may be
8 transferred only to debt service payments (BUF 915) and
9 retirement benefits payments (BUF 941); provided further that
10 the funds shall not be expended for any other purpose; and
11 provided further that any unexpended funds shall be lapsed to
12 the general fund."

13 SECTION 5. Part IV, Act 213, Session Laws of Hawaii 2007,
14 is amended by amending section 125 to read as follows:

15 "SECTION 125. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED.
16 The sums of money appropriated or authorized in part II of this
17 Act for capital improvements shall be expended for the projects
18 listed below. Accounting of the appropriations by the
19 department of accounting and general services shall be based on
20 the projects as such projects are listed in this section.
21 Several related or similar projects may be combined into a
22 single project if such combination is advantageous or convenient



1 for implementation; and provided further that the total cost of
2 the projects thus combined shall not exceed the total of the sum
3 specified for the projects separately. (The amount after each
4 cost element and the total funding for each project listed in
5 this part are in thousands of dollars.)

6
7



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	BED142	- GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
3							
4	[1.	MAUI ECONOMIC DEVELOPMENT BOARD,					
5		INC., MAUI					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		DEVELOPMENT OF A NEW BUILDING. THIS					
9		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
10		CHAPTER 42F, HRS.					
11		DESIGN			15		
12		CONSTRUCTION			285		
13		TOTAL FUNDING	BED		300 C		C]
14							
15	1. BED001	MAUI ECONOMIC DEVELOPMENT BOARD,					
16		INC., MAUI					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		DEVELOPMENT OF A NEW BUILDING. THIS					
20		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
21		CHAPTER 42F, HRS.					
22		DESIGN			15		
23		CONSTRUCTION			285		
24		TOTAL FUNDING	BED		300 C		C
25							
26							
27	[2.	HAWAII BUILDING INDUSTRY FOUNDATION,					
28		OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR					
31		DEVELOPMENT OF A TRAINING CENTER.					
32		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
33		CHAPTER 42F, HRS.					
34		DESIGN			1		
35		CONSTRUCTION			999		
36		TOTAL FUNDING	BED		1,000 C		C]
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	2. BED002	HAWAII BUILDING INDUSTRY FOUNDATION, OAHU					
2							
3							
4		DESIGN AND CONSTRUCTION FOR					
5		DEVELOPMENT OF A TRAINING CENTER.					
6		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
7		CHAPTER 42F, HRS.					
8		DESIGN			1		
9		CONSTRUCTION			999		
10		TOTAL FUNDING	BED	1,000	C		C
11							
12							
13	AGR122	PLANT, PEST, AND DISEASE CONTROL					
14							
15	2.01.	JOINT BIOSECURITY INSPECTION					
16		FACILITIES, HONOLULU INTERNATIONAL					
17		AIRPORT, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR JOINT					
20		BIOSECURITY INSPECTION FACILITIES AT					
21		HONOLULU INTERNATIONAL AIRPORT, OAHU.					
22		THIS PROJECT IS DEEMED NECESSARY TO					
23		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		DESIGN				1	
26		CONSTRUCTION				9,999	
27		TOTAL FUNDING	AGR		C	5,000	C
28			AGR		N	5,000	N
29							
30							
31	AGR141	AGRICULTURAL RESOURCE MANAGEMENT					
32							
33	3. 200603	WAIMANALO IRRIGATION SYSTEM					
34		IMPROVEMENTS, MAUNAWILI VALLEY,					
35		WAIMANALO, OAHU					
36							
37		PLANS, DESIGN, AND CONSTRUCTION FOR					
38		IMPROVEMENTS TO THE WAIMANALO IRRIGATION					
39		SYSTEM IN MAUNAWILI VALLEY AND OTHER					
40		LOCATIONS.					
41		PLANS			100		
42		DESIGN			580		
43		CONSTRUCTION			5,320		
44		TOTAL FUNDING	AGR		6,000	C	C
45							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	4.	P97002	UPCOUNTRY MAUI WATERSHED, MAUI				
2							
3			PLANS, LAND ACQUISITION, DESIGN, AND				
4			CONSTRUCTION FOR THE INSTALLATION OF				
5			PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED				
6			PROJECT, KULA, MAUI. THIS PROJECT IS				
7			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
8			AID AND/OR REIMBURSEMENT.				
9			PLANS		50		50
10			LAND		100		100
11			DESIGN		200		200
12			CONSTRUCTION		2,650		2,650
13			TOTAL FUNDING	AGR	1,500 C		1,500 C
14				AGR	1,500 N		1,500 N
15							
16	5.	200604	KUNIA AGRICULTURAL PARK, OAHU				
17							
18			PLANS TO DEVELOP KUNIA AGRICULTURAL				
19			PARK.				
20			PLANS		250		
21			TOTAL FUNDING	AGR	250 C		C
22							
23	6.	SW0602	STATE IRRIGATION SYSTEM RESERVOIR				
24			SAFETY IMPROVEMENTS, STATEWIDE				
25							
26			PLANS, DESIGN, AND CONSTRUCTION FOR				
27			STATEWIDE RESERVOIR SAFETY IMPROVEMENTS.				
28			PLANS		520		
29			DESIGN		1,080		
30			CONSTRUCTION		8,650		
31			TOTAL FUNDING	AGR	10,250 C		C
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[7.	IRRIGATION SYSTEM IMPROVEMENTS, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		IRRIGATION SYSTEM IMPROVEMENTS TO EXTEND					
5		THE IRRIGATION WATER DISTRIBUTION SYSTEM					
6		IN WAIMANALO.					
7		DESIGN			25		
8		CONSTRUCTION			375		
9		TOTAL FUNDING	AGR		400 C		C]
10							
11	7. P70001	IRRIGATION SYSTEM IMPROVEMENTS, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR					
14		IRRIGATION SYSTEM IMPROVEMENTS TO EXTEND					
15		THE IRRIGATION WATER DISTRIBUTION SYSTEM					
16		IN WAIMANALO.					
17		DESIGN			25		
18		CONSTRUCTION			375		
19		TOTAL FUNDING	AGR		400 C		C
20							
21							
22	AGR161 -	AGRIBUSINESS DEVELOPMENT AND RESEARCH					
23							
24	7.01. RS0702	WAIHAOLE WATER SYSTEM					
25		IMPROVEMENTS, OAHU					
26							
27		DESIGN FOR IMPROVEMENTS TO THE					
28		WAIHAOLE WATER SYSTEM. THIS PROJECT IS					
29		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
30		AID FINANCING AND/OR REIMBURSEMENT.					
31		DESIGN					163
32		TOTAL FUNDING	AGR		C		57 C
33			AGR		N		106 N
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1
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7.02.		GALBRAITH ESTATE, OAHU					
		LAND ACQUISITION TO ACQUIRE LANDS CURRENTLY OWNED BY THE GEORGE GALBRAITH ESTATE IN CENTRAL OAHU.					
		LAND					13,000
		TOTAL FUNDING	AGR			C	13,000 C

AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE

[8. 981921		MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
		DESIGN					100
		CONSTRUCTION					400
		TOTAL FUNDING	AGR				500 C C]

8. 981921		MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
		DESIGN					100
		CONSTRUCTION					400
		TOTAL FUNDING	AGR				500 C 300



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[9.	HAWAIIAN HUMANE SOCIETY, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		RENOVATIONS TO THE ANIMAL FACILITIES.					
4		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
5		CHAPTER 42F, HRS.					
6		DESIGN			1		
7		CONSTRUCTION			124		
8		TOTAL FUNDING	AGR		125 C		C]
9							
10	9. P70002	HAWAIIAN HUMANE SOCIETY, OAHU					
11		DESIGN AND CONSTRUCTION FOR					
12		RENOVATIONS TO THE ANIMAL FACILITIES.					
13		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
14		CHAPTER 42F, HRS.					
15		DESIGN			1		
16		CONSTRUCTION			124		
17		TOTAL FUNDING	AGR		125 C		C
18							
19	9.01.	NATIONAL TROPICAL BOTANICAL GARDEN					
20		PLANS AND DESIGN FOR A NEW RESEARCH					
21		CENTER. THIS PROJECT QUALIFIES AS A					
22		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
23		PLANS					1
24		DESIGN					199
25		TOTAL FUNDING	AGR		C		200 C
26							
27							
28							
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT					
2							
3	10. C00A	ANUENUE FISHERIES RESEARCH CENTER					
4		MAINTENANCE AND ELECTRICAL UPGRADES,					
5		OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		MAINTENANCE AND SAFETY UPGRADES AT THE					
9		ANUENUE FISHERIES RESEARCH CENTER, OAHU.					
10		DESIGN			30		
11		CONSTRUCTION					230
12		TOTAL FUNDING	LNR		30 C		230 C
13							
14		BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
15							
16	[11. NELH28	INFRASTRUCTURE AND DISTRIBUTION					
17		PIPELINES, HAWAII					
18							
19		CONSTRUCTION AND EQUIPMENT FOR					
20		ADDITIONAL INFRASTRUCTURE AND					
21		DISTRIBUTION PIPELINES TO EXPAND THE					
22		CAPACITY OF THE EXISTING 55' SEAWATER					
23		DISTRIBUTION SYSTEM TO MEET FORECASTED					
24		DEMAND FOR SEAWATER AND TO INTERFACE TO A					
25		FUTURE OCEAN THERMAL ENERGY CONVERSION					
26		(OTEC) POWER PLANT.					
27		CONSTRUCTION			3,500		
28		EQUIPMENT			1,750		
29		TOTAL FUNDING	BED		5,250 C		C]
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	11.	NELH28	INFRASTRUCTURE AND DISTRIBUTION				
2			PIPELINES, HAWAII				
3							
4			PLANS, DESIGN, CONSTRUCTION AND				
5			EQUIPMENT FOR RECONSTRUCTION OF THE 40"				
6			DEEP SEAWATER PIPELINE AND OTHER SUBSEA				
7			INSTALLATIONS; AND FOR ADDITIONAL				
8			INFRASTRUCTURE AND DISTRIBUTION PIPELINES				
9			TO EXPAND THE CAPACITY OF THE EXISTING				
10			55" SEAWATER DISTRIBUTION SYSTEM TO MEET				
11			FORECASTED DEMAND FOR SEAWATER AND TO				
12			INTERFACE TO A FUTURE OCEAN THERMAL				
13			ENERGY CONVERSION (OTEC) POWER PLANT.				
14			PROJECT TO ALSO INCLUDE ENVIRONMENTAL				
15			IMPACT STATEMENT AND ASSOCIATED FILINGS				
16			FOR THE OPENING OF EIGHTY THREE ACRES OF				
17			LEASABLE LAND.				
18			PLANS				
19			DESIGN				
20			CONSTRUCTION				
21			EQUIPMENT				
22			TOTAL FUNDING				
23							
24							
25	11.01.		NELHA ONSHORE DISTRIBUTION SYSTEM,				
26			HAWAII				
27							
28			PLANS AND DESIGN FOR ADDITIONAL				
29			INFRASTRUCTURE AND DISTRIBUTION PIPELINES				
30			TO THE EXISTING 55" SEAWATER SYSTEM TO				
31			EXPAND THE SEAWATER DISTRIBUTION CAPACITY				
32			OF NELHA AND TO MEET FORECASTED TENANT				
33			DEMANDS FOR SEAWATER INTO THE FUTURE.				
34			PLANS				180
35			DESIGN				360
36			TOTAL FUNDING				540 C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	11.02.	NELHA/HOST PARK INFRASTRUCTURE					
2		<u>UPGRADES, HAWAII</u>					
3							
4		<u>CONSTRUCTION TO MAKE THE FINAL</u>					
5		<u>INTERCONNECTION BETWEEN TWO EXISTING 12"</u>					
6		<u>WATER MAINS AND TO COMPLETE A SYSTEM-WIDE</u>					
7		<u>UPGRADE.</u>					
8		<u>CONSTRUCTION</u>					<u>50</u>
9		<u>TOTAL FUNDING</u>	<u>BED</u>			<u>C</u>	<u>50 C</u>
10							
11							
12	11.03. NELHA33	NELHA/HOST PARK ROAD AND					
13		<u>UTILITY DISTRIBUTION SYSTEM, HAWAII</u>					
14							
15		<u>PLANS AND DESIGN FOR ACCESS ROADS AND</u>					
16		<u>THE INSTALLATION OF SEWER, POTABLE WATER,</u>					
17		<u>SEAWATER, ELECTRICAL, TELEPHONE AND CATV</u>					
18		<u>DISTRIBUTION SYSTEMS.</u>					
19		<u>PLANS</u>					<u>40</u>
20		<u>DESIGN</u>					<u>360</u>
21		<u>TOTAL FUNDING</u>	<u>BED</u>			<u>C</u>	<u>400 C</u>
22							
23							
24	LNR141 -	WATER AND LAND DEVELOPMENT					
25							
26	[12. G21C	NORTH KONA WATER SYSTEM IMPROVEMENTS,					
27		HAWAII					
28							
29		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
30		<u>CONSTRUCTION FOR WATER SYSTEM</u>					
31		<u>IMPROVEMENTS, INCLUDING WATER SOURCES,</u>					
32		<u>WATERLINES, PRESSURE REDUCING VALVE</u>					
33		<u>STATIONS, STORAGE RESERVOIRS, AND OTHER</u>					
34		<u>RELATED WORK.</u>					
35		PLANS		1,200			
36		LAND		5			
37		DESIGN		1,700			
38		CONSTRUCTION				11,500	
39		<u>TOTAL FUNDING</u>	<u>LNR</u>	2,905 U		11,500U]	
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	12. G21C	NORTH KONA WATER SYSTEM IMPROVEMENTS,					
2		<u>HAWAII</u>					
3							
4		PLANS, LAND ACQUISITION, DESIGN, AND					
5		CONSTRUCTION FOR WATER SYSTEM					
6		IMPROVEMENTS, INCLUDING WATER SOURCES,					
7		WATERLINES, PRESSURE REDUCING VALVE					
8		STATIONS, STORAGE RESERVOIRS, AND OTHER					
9		RELATED WORK.					
10		PLANS		1,200		1,000	
11		LAND		5		5	
12		DESIGN		1,700		1,000	
13		CONSTRUCTION				9,495	
14		TOTAL FUNDING	LNR	2,905 U		11,500 U	
15							
16							
17	13. G76B	WAIMEA WELLS, HAWAII					
18							
19		PLANS, LAND ACQUISITION, DESIGN, AND					
20		CONSTRUCTION FOR WELL EXPLORATION AND					
21		DEVELOPMENT, INCLUDING CASING					
22		INSTALLATION, PUMP TESTING, PUMP,					
23		CONTROLS, CONNECTING PIPELINE, AND OTHER					
24		RELATED WORK.					
25		PLANS			1		
26		LAND			1		
27		DESIGN			1		
28		CONSTRUCTION		1,497			
29		TOTAL FUNDING	LNR	1,500 S			S
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	13.01.	ROCKFALL AND FLOOD MITIGATION,					
2		<u>STATEWIDE</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
5		<u>ROCKFALL AND FLOOD MITIGATION AT VARIOUS</u>					
6		<u>LOCATIONS, STATEWIDE. THE LEGISLATURE</u>					
7		<u>FINDS AND DECLARES THAT THIS</u>					
8		<u>APPROPRIATION IS IN THE PUBLIC INTEREST</u>					
9		<u>AND FOR THE PUBLIC'S HEALTH, SAFETY AND</u>					
10		<u>GENERAL WELFARE OF THE STATE.</u>					
11		<u>PLANS</u>					70
12		<u>DESIGN</u>					200
13		<u>CONSTRUCTION</u>					1,500
14		<u>TOTAL FUNDING</u>	<u>LN</u>		<u>C</u>		<u>1,770 C</u>
15							
16							
17	BED150 -	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
18							
19	[14. HCD001	KAKAAKO COMMUNITY DEVELOPMENT					
20		DISTRICT, OAHU					
21							
22		PLANS FOR COSTS RELATED TO WAGES AND					
23		FRINGE BENEFITS FOR PERMANENT AND NON-					
24		PERMANENT PROJECT-FUNDED STAFF POSITIONS					
25		FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT					
26		PROGRAM PROJECTS FOR THE HAWAII COMMUNITY					
27		DEVELOPMENT AUTHORITY'S KAKAAKO COMMUNITY					
28		DEVELOPMENT DISTRICT. FUNDS MAY BE USED					
29		TO MATCH FEDERAL AND NON-STATE FUNDS AS					
30		MAY BE AVAILABLE.					
31		PLANS				1,750	1,820
32		TOTAL FUNDING	BED			1,750 C	1,820C]
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	14.	HCD001	HAWAII COMMUNITY DEVELOPMENT				
2			AUTHORITY'S COMMUNITY DEVELOPMENT				
3			DISTRICTS, OAHU				
4							
5			PLANS FOR COSTS RELATED TO WAGES AND				
6			FRINGE BENEFITS FOR PERMANENT AND NON-				
7			PERMANENT PROJECT-FUNDED STAFF POSITIONS				
8			FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT				
9			PROGRAM PROJECTS FOR THE HAWAII COMMUNITY				
10			DEVELOPMENT AUTHORITY'S COMMUNITY				
11			DEVELOPMENT DISTRICTS. FUNDS MAY BE USED				
12			TO MATCH FEDERAL AND NON-STATE FUNDS AS				
13			MAY BE AVAILABLE.				
14			PLANS			1,750	1,820
15			TOTAL FUNDING	BED		1,750 C	1,820 C
16							
17							
18	15.	KA016	KAKAAKO DRAINAGE IMPROVEMENT, MAKAI				
19			AREA, OAHU				
20							
21			DESIGN AND CONSTRUCTION FOR REPAIRS				
22			TO OPEN CHANNEL AND BOX DRAIN CULVERT				
23			ADJACENT TO KAKAAKO WATERFRONT PARK.				
24			DESIGN			1	
25			CONSTRUCTION			499	
26			TOTAL FUNDING	BED		500 C	C
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[16. KL004	KALAELOA SAFETY IMPROVEMENTS, OAHU					
2							
3		PLANS, DESIGN, CONSTRUCTION, AND					
4		EQUIPMENT TO INSTALL LIFE SAFETY					
5		INFRASTRUCTURE IN KALAELOA. PROJECTS MAY					
6		INCLUDE: TRAFFIC SIGNALS, DEMOLITION,					
7		MARKINGS, SIGNAGE, EMERGENCY CALL BOXES,					
8		AND LIGHTING.					
9		PLANS			1		
10		DESIGN			1		
11		CONSTRUCTION			124		
12		EQUIPMENT			124		
13		TOTAL FUNDING	BED		250 C		C]
14							
15	16. KL004	KALAELOA SAFETY IMPROVEMENTS, OAHU					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT TO INSTALL LIFE SAFETY					
19		INFRASTRUCTURE IN KALAELOA. PROJECTS MAY					
20		INCLUDE: TRAFFIC SIGNALS, DEMOLITION,					
21		MARKINGS, SIGNAGE, EMERGENCY CALL BOXES,					
22		AND LIGHTING.					
23		PLANS			1		49
24		DESIGN			1		49
25		CONSTRUCTION			124		376
26		EQUIPMENT			124		376
27		TOTAL FUNDING	BED		250 C		850 C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
2		[17. HFDC01 WAIHAOLE VALLEY POTABLE WATER SYSTEM					
3		REPLACEMENT, OAHU					
4		DESIGN AND CONSTRUCTION FOR					
5		DEVELOPMENT OF A NEW POTABLE WATER					
6		RESERVOIR TANK AND DISTRIBUTION SYSTEM TO					
7		REPLACE THE EXISTING RESERVOIR.					
8		REVOLVING FUNDS FROM THE DWELLING UNIT					
9		REVOLVING FUND.					
10					500		
11		DESIGN					
12		CONSTRUCTION			2,000		
13		TOTAL FUNDING	BED		2,500 W		W]
14							
15							
16		<u>17. HFDC01 WAIHAOLE VALLEY POTABLE WATER SYSTEM</u>					
17		<u>REPLACEMENT, OAHU</u>					
18		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
19		<u>DEVELOPMENT OF A NEW POTABLE WATER</u>					
20		<u>RESERVOIR TANK AND DISTRIBUTION SYSTEM TO</u>					
21		<u>REPLACE THE EXISTING RESERVOIR.</u>					
22		<u>REVOLVING FUNDS FROM THE DWELLING UNIT</u>					
23		<u>REVOLVING FUND.</u>					
24					500		
25		DESIGN					
26		CONSTRUCTION			2,000		
27		TOTAL FUNDING	BED		2,500 W		W
28							
29							
30		[18. WAIMANALO CONSTRUCTION COALITION,					
31		OAHU					
32		CONSTRUCTION FOR A BASE YARD.					
33		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
34		CHAPTER 42F, HRS.					
35		CONSTRUCTION					
36					125		
37		TOTAL FUNDING	BED		125 C		C]
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	18. HFDC02	WAIMANALO CONSTRUCTION COALITION,					
2		<u>OAHU</u>					
3							
4		<u>CONSTRUCTION FOR A BASE YARD.</u>					
5		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
6		<u>CHAPTER 42F, HRS.</u>					
7		<u>CONSTRUCTION</u>			<u>125</u>		
8		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>125 C</u>		<u>C</u>
9							
10	18.01. HFDC03	RELATING TO KUKUI GARDENS					
11		<u>RENTAL HOUSING COMPLEX, OAHU</u>					
12							
13							
14		<u>CONSTRUCTION TO PRESERVE AFFORDABLE</u>					
15		<u>HOUSING BY AUTHORIZING THE ISSUANCE OF</u>					
16		<u>GENERAL OBLIGATION BONDS FOR THE PURCHASE</u>					
17		<u>OF A PORTION OF REAL PROPERTY AT KUKUI</u>					
18		<u>GARDENS.</u>					
19		<u>CONSTRUCTION</u>					<u>26,000</u>
20		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>26,000 C</u>
21							
22							
23	18.02. HFDC04	RENTAL HOUSING TRUST FUND					
24		<u>INFUSION, STATEWIDE</u>					
25							
26		<u>CONSTRUCTION TO PROVIDE AN INFUSION</u>					
27		<u>OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE</u>					
28		<u>RENTAL HOUSING STATEWIDE.</u>					
29		<u>CONSTRUCTION</u>					<u>15,000</u>
30		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>15,000 C</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

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18.03.	HFDC 005	DWELLING UNIT REVOLVING FUND					
		<u>INFUSION, STATEWIDE</u>					
		<u>CONSTRUCTION TO PROVIDE AN INFUSION</u>					
		<u>OF FUNDS TO FINANCE ADDITIONAL WORKFORCE</u>					
		<u>AND AFFORDABLE HOUSING STATEWIDE.</u>					
		<u>CONSTRUCTION</u>					<u>10,000</u>
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C.</u>		<u>10,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		B. EMPLOYMENT					
2		LBR903 - OFFICE OF COMMUNITY SERVICES					
3							
4	[1.	WAIKIKI COMMUNITY CENTER, OAHU					
5							
6		CONSTRUCTION FOR INSTALLATION OF					
7		SAFETY PADDING FOR THE PRESCHOOL					
8		PLAYGROUND. PROJECT QUALIFIES AS A					
9		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
10		CONSTRUCTION			100		
11		TOTAL FUNDING	LBR		100 C		C]
12							
13	1. P70003	WAIKIKI COMMUNITY CENTER, OAHU					
14							
15		CONSTRUCTION FOR INSTALLATION OF					
16		SAFETY PADDING FOR THE PRESCHOOL					
17		PLAYGROUND. PROJECT QUALIFIES AS A					
18		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
19		CONSTRUCTION			100		
20		TOTAL FUNDING	LBR		100 C		C
21							
22							
23	[2.	THE SALVATION ARMY, OAHU					
24							
25		PLANS, LAND ACQUISITION, DESIGN,					
26		CONSTRUCTION, AND EQUIPMENT FOR THE RAY					
27		AND JOAN KROC COMMUNITY CENTER IN					
28		KAPOLEI. PROJECT QUALIFIES AS A GRANT,					
29		PURSUANT TO CHAPTER 42F, HRS.					
30		PLANS			1		
31		LAND			1		
32		DESIGN			1		
33		CONSTRUCTION			1,496		
34		EQUIPMENT			1		
35		TOTAL FUNDING	LBR		1,500 C		C]
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	2.	P70004	THE SALVATION ARMY, OAHU				
2							
3			PLANS, LAND ACQUISITION, DESIGN,				
4			CONSTRUCTION, AND EQUIPMENT FOR THE RAY				
5			AND JOAN KROC COMMUNITY CENTER IN				
6			KAPOLEI. PROJECT QUALIFIES AS A GRANT,				
7			PURSUANT TO CHAPTER 42F, HRS.				
8			PLANS			1	
9			LAND			1	
10			DESIGN			1	
11			CONSTRUCTION			1,496	
12			EQUIPMENT			1	
13			TOTAL FUNDING	LBR		1,500	C
14							
15							
16	[3.		CATHOLIC CHARITIES OF HAWAII, OAHU				
17							
18			DESIGN AND CONSTRUCTION FOR				
19			RENOVATION OF THE NEW SOCIAL SERVICES				
20			COMMUNITY CENTER. PROJECT QUALIFIES AS A				
21			GRANT, PURSUANT TO CHAPTER 42F, HRS.				
22			DESIGN			1	
23			CONSTRUCTION			287	
24			TOTAL FUNDING	LBR		288	C
25							
26	3.	P70005	CATHOLIC CHARITIES OF HAWAII, OAHU				
27							
28			DESIGN AND CONSTRUCTION FOR				
29			RENOVATION OF THE NEW SOCIAL SERVICES				
30			COMMUNITY CENTER. PROJECT QUALIFIES AS A				
31			GRANT, PURSUANT TO CHAPTER 42F, HRS.				
32			DESIGN			1	
33			CONSTRUCTION			287	
34			TOTAL FUNDING	LBR		288	C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[4.	EASTER SEALS HAWAII, OAHU					
2							
3		CONSTRUCTION FOR A MULTI-PROGRAM					
4		SERVICE CENTER IN WEST OAHU. PROJECT					
5		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
6		42F, HRS.					
7		CONSTRUCTION		1,000			
8		TOTAL FUNDING	LBR	1,000	C		C]
9							
10	4. P70006	<u>EASTER SEALS HAWAII, OAHU</u>					
11							
12		<u>CONSTRUCTION FOR A MULTI-PROGRAM</u>					
13		<u>SERVICE CENTER IN WEST OAHU. PROJECT</u>					
14		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
15		<u>42F, HRS.</u>					
16		<u>CONSTRUCTION</u>		<u>1,000</u>			
17		<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>1,000</u>	<u>C</u>		<u>C</u>
18							
19							
20	[5.	KAUAI ECONOMIC OPPORTUNITY, INC.,					
21		KAUAI					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		DEVELOPMENT OF A HOMELESS EMERGENCY					
25		SHELTER CERTIFIED KITCHEN. PROJECT					
26		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
27		42F, HRS.					
28		DESIGN		1			
29		CONSTRUCTION		72			
30		TOTAL FUNDING	LBR	73	C		C]
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	5.	P70007	KAUAI ECONOMIC OPPORTUNITY, INC.,				
2			KAUAI				
3							
4			DESIGN AND CONSTRUCTION FOR				
5			DEVELOPMENT OF A HOMELESS EMERGENCY				
6			SHELTER CERTIFIED KITCHEN. PROJECT				
7			QUALIFIES AS A GRANT, PURSUANT TO CHAPTER				
8			42F, HRS.				
9			DESIGN			1	
10			CONSTRUCTION			72	
11			TOTAL FUNDING	LBR		73 C	C
12							
13							
14	[6.		ORI ANUENUE HALE, INC., OAHU				
15							
16			DESIGN AND CONSTRUCTION FOR THE				
17			DEVELOPMENT OF A COMMUNITY SERVICE				
18			FACILITY. PROJECT QUALIFIES AS A GRANT,				
19			PURSUANT TO CHAPTER 42F, HRS.				
20			DESIGN			1	
21			CONSTRUCTION			249	
22			TOTAL FUNDING	LBR		250 C	C]
23							
24	6.	P70008	ORI ANUENUE HALE, INC., OAHU				
25							
26			DESIGN AND CONSTRUCTION FOR THE				
27			DEVELOPMENT OF A COMMUNITY SERVICE				
28			FACILITY. PROJECT QUALIFIES AS A GRANT,				
29			PURSUANT TO CHAPTER 42F, HRS.				
30			DESIGN			1	
31			CONSTRUCTION			249	
32			TOTAL FUNDING	LBR		250 C	C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[7.	SURFING THE NATIONS FOUNDATION, OAHU					
2							
3		LAND ACQUISITION AND CONSTRUCTION FOR					
4		THE ACQUISITION AND IMPROVEMENT OF					
5		FACILITIES. PROJECT QUALIFIES AS A					
6		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
7		LAND			1		
8		CONSTRUCTION			74		
9		TOTAL FUNDING	LBR		75 C		C]
10							
11	7. P70009	SURFING THE NATIONS FOUNDATION, OAHU					
12							
13		LAND ACQUISITION AND CONSTRUCTION FOR					
14		THE ACQUISITION AND IMPROVEMENT OF					
15		FACILITIES. PROJECT QUALIFIES AS A					
16		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
17		LAND			1		
18		CONSTRUCTION			74		
19		TOTAL FUNDING	LBR		75 C		C]
20							
21							
22	[8.	WAIPAHU UNITED CHURCH OF CHRIST, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		IMPROVEMENTS FOR A COMMUNITY CENTER.					
26		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
27		CHAPTER 42F, HRS.					
28		DESIGN			1		
29		CONSTRUCTION			249		
30		TOTAL FUNDING	LBR		250 C		C]
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	8.	P70010	WAIPAHA UNITED CHURCH OF CHRIST, OAHU				
2							
3			DESIGN AND CONSTRUCTION FOR				
4			IMPROVEMENTS FOR A COMMUNITY CENTER.				
5			PROJECT QUALIFIES AS A GRANT, PURSUANT TO				
6			CHAPTER 42F, HRS.				
7			DESIGN			<u>1</u>	
8			CONSTRUCTION			<u>249</u>	
9			TOTAL FUNDING	LBR		<u>250 C</u>	<u>C</u>
10							
11							
12	[9.		YMCA OF HONOLULU, OAHU				
13							
14			CONSTRUCTION FOR DEVELOPMENT OF				
15			PROGRAM FACILITIES. PROJECT QUALIFIES AS				
16			A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
17			CONSTRUCTION			250	
18			TOTAL FUNDING	LBR		250 C	C]
19							
20	9.	P70011	YMCA OF HONOLULU, OAHU				
21							
22			CONSTRUCTION FOR DEVELOPMENT OF				
23			PROGRAM FACILITIES. PROJECT QUALIFIES AS				
24			A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
25			CONSTRUCTION			<u>250</u>	
26			TOTAL FUNDING	LBR		<u>250 C</u>	<u>C</u>
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[10.	KEEHI MEMORIAL ORGANIZATION, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		DEVELOPMENT OF AN ADULT DAY HEALTH CENTER					
4		AND CHILD CARE CENTER. PROJECT QUALIFIES					
5		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
6		DESIGN			1		
7		CONSTRUCTION			999		
8		TOTAL FUNDING	LBR		1,000 C		C]
9							
10							
11	10. P70012	KEEHI MEMORIAL ORGANIZATION, OAHU					
12		DESIGN AND CONSTRUCTION FOR					
13		DEVELOPMENT OF AN ADULT DAY HEALTH CENTER					
14		AND CHILD CARE CENTER. PROJECT QUALIFIES					
15		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
16		DESIGN			1		
17		CONSTRUCTION			999		
18		TOTAL FUNDING	LBR		1,000 C		C
19							
20							
21							
22	10.01.	MAUI ECONOMIC OPPORTUNITY BUS SYSTEM					
23		BUILDING, MAUI					
24		PLANS, DESIGN, AND CONSTRUCTION FOR A					
25		BUS BUILDING TO HOUSE AND PROVIDE					
26		MAINTENANCE FACILITIES FOR THE MAUI					
27		ECONOMIC OPPORTUNITY BUS SYSTEM ON MAUI.					
28		THIS PROJECT QUALIFIES AS A GRANT,					
29		PURSUANT TO CHAPTER 42F, HRS.					
30		PLANS					50
31		DESIGN					50
32		CONSTRUCTION					900
33		TOTAL FUNDING	LBR		C		1,000 C
34							
35							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	10.02.	PARENTS AND CHILDREN TOGETHER, OAHU					
2							
3		LAND ACQUISITION TO PURCHASE A					
4		FACILITY TO BE USED AS TRANSITIONAL					
5		HOUSING FOR WOMEN AND CHILDREN. THIS					
6		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
7		CHAPTER 42F, HRS.					
8		LAND					250
9		TOTAL FUNDING	LBR		C		250 C
10							
11	10.03.	MAUI FAMILY YMCA, MAUI					
12							
13		CONSTRUCTION TO RENOVATE THE YMCA					
14		FACILITY IN KAHULUI. THIS PROJECT					
15		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
16		42F, HRS.					
17		CONSTRUCTION					500
18		TOTAL FUNDING	LBR		C		500 C
19							
20							
21							
22	10.04.	CATHOLIC CHARITIES OF THE DIOCESE OF					
23		HONOLULU, OAHU					
24							
25		PLANS, DESIGN, AND CONSTRUCTION FOR					
26		RENOVATION OF THE PROPERTY IN MAKIKI TO					
27		HOUSE CATHOLIC CHARITIES HAWAII'S SOCIAL					
28		SERVICES COMMUNITY CENTER. THIS PROJECT					
29		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
30		42F, HRS..					
31		PLANS					1
32		DESIGN					200
33		CONSTRUCTION					299
34		TOTAL FUNDING	LBR		C		500 C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

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10.05.		<u>KAUAI ECONOMIC OPPORTUNITY, INC., KAUAI</u>					
		<u>LAND ACQUISITION TO PURCHASE THE LAND FOR THE LIHUE EARLY LEARNING CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>LAND</u>					<u>300</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>300 C</u>
10.06.		<u>WAIKIKI COMMUNITY CENTER, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE ELECTRICAL IMPROVEMENT PROJECT. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					<u>50</u>
		<u>CONSTRUCTION</u>					<u>150</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>200 C</u>
10.07.		<u>IN DIS LIFE, KAUAI</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE YOUTH REHABILITATION/EMPOWERMENT PROGRAM. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					<u>10</u>
		<u>CONSTRUCTION</u>					<u>189</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>200 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		HMS802 - VOCATIONAL REHABILITATION					
2							
3	[11.	ARC OF HILO, HAWAII					
4							
5		CONSTRUCTION FOR THE CLIENT SUPPORT					
6		SERVICES COMMUNITY AND TRAINING CENTER.					
7		THIS PROJECT QUALIFIES AS A GRANT,					
8		PURSUANT TO CHAPTER 42F, HRS.					
9		CONSTRUCTION			250		
10		TOTAL FUNDING	HMS		250 C		C]
11							
12	<u>11. P70013</u>	<u>ARC OF HILO, HAWAII</u>					
13							
14		<u>CONSTRUCTION FOR THE CLIENT SUPPORT</u>					
15		<u>SERVICES COMMUNITY AND TRAINING CENTER.</u>					
16		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
17		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
18		<u>CONSTRUCTION</u>			<u>250</u>		
19		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>250 C</u>		<u>C</u>
20							
21							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		C. TRANSPORTATION FACILITIES					
2		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3							
4	1. A06A	HONOLULU INTERNATIONAL AIRPORT, NEW PARKING STRUCTURE, OAHU					
5							
6							
7		CONSTRUCTION FOR A NEW PARKING					
8		STRUCTURE, FACILITIES, AND OTHER RELATED					
9		IMPROVEMENTS AT HONOLULU INTERNATIONAL					
10		AIRPORT.					
11		CONSTRUCTION		16,229			
12		TOTAL FUNDING	TRN	16,229 E			E
13							
14	2. A09A	HONOLULU INTERNATIONAL AIRPORT, NEW CONNECTOR AND AUTOMATED PEOPLE MOVER SYSTEM, OAHU					
15							
16							
17							
18		DESIGN AND CONSTRUCTION FOR					
19		PREDESIGN, SCHEMATIC DESIGN, AND					
20		CONSTRUCTION MANAGEMENT FOR THE AUTOMATED					
21		PEOPLE MOVER (APM) SYSTEM AND					
22		SUPERSTRUCTURE AND DESIGN OF THE APM					
23		SYSTEM, AND OTHER RELATED IMPROVEMENTS.					
24		DESIGN		9,000			
25		CONSTRUCTION		12,256			
26		TOTAL FUNDING	TRN	21,256 E			E
27							
28	[3. A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU					
29							
30							
31							
32		DESIGN AND CONSTRUCTION FOR SUPPORT					
33		FACILITIES NEAR ELLIOTT STREET INCLUDING					
34		MAINTENANCE FACILITIES, CARGO FACILITIES,					
35		RELOCATION OF TAXIWAYS, AND OTHER RELATED					
36		IMPROVEMENTS.					
37		DESIGN		3,337		66	
38		CONSTRUCTION		11,188		7,153	
39		TOTAL FUNDING	TRN	14,525 E		7,219E]	
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	3. A11E	HONOLULU INTERNATIONAL AIRPORT,					
2		ELLIOTT STREET SUPPORT FACILITIES,					
3		OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR SUPPORT					
6		FACILITIES NEAR ELLIOTT STREET INCLUDING					
7		MAINTENANCE FACILITIES, CARGO FACILITIES,					
8		RELOCATION OF TAXIWAYS, AND OTHER RELATED					
9		IMPROVEMENTS.					
10		DESIGN			3,337		66
11		CONSTRUCTION			11,188		75,804
12		TOTAL FUNDING	TRN		14,525 E		75,870 E
13							
14							
15	[4. A30A	HONOLULU INTERNATIONAL AIRPORT,					
16		ELECTRICAL SYSTEM IMPROVEMENTS, OAHU					
17							
18		CONSTRUCTION FOR IMPROVEMENTS TO THE					
19		ELECTRICAL DISTRIBUTION SYSTEM AND OTHER					
20		RELATED IMPROVEMENTS. THIS PROJECT IS					
21		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
22		AID FINANCING AND/OR REIMBURSEMENT.					
23		CONSTRUCTION			31,178		
24		TOTAL FUNDING	TRN		22,178 E		E
25			TRN		9,000 N		N]
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	4. A30A	HONOLULU INTERNATIONAL AIRPORT,					
2		ELECTRICAL SYSTEM IMPROVEMENTS, OAHU					
3							
4		CONSTRUCTION FOR IMPROVEMENTS TO THE					
5		ELECTRICAL DISTRIBUTION SYSTEM AND OTHER					
6		RELATED IMPROVEMENTS. THIS PROJECT IS					
7		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
8		AID FINANCING AND/OR REIMBURSEMENT.					
9		CONSTRUCTION		31,178		3,000	
10		TOTAL FUNDING	TRN	22,178 E		3,000 E	
11			TRN	9,000 N		N	
12							
13							
14	5. A35C	HONOLULU INTERNATIONAL AIRPORT,					
15		SIGNAGE IMPROVEMENTS, OAHU					
16							
17		CONSTRUCTION FOR SIGNAGE IMPROVEMENTS					
18		IN THE TERMINAL AND OTHER RELATED					
19		IMPROVEMENTS.					
20		CONSTRUCTION		12,905			
21		TOTAL FUNDING	TRN	12,905 B			B
22							
23	6. A37C	HONOLULU INTERNATIONAL AIRPORT,					
24		UTILITY INFRASTRUCTURE IMPROVEMENTS,					
25		OAHU					
26							
27		CONSTRUCTION FOR IMPROVEMENTS TO THE					
28		UTILITY INFRASTRUCTURE SYSTEM AND RELATED					
29		IMPROVEMENTS. IMPROVEMENTS MAY INCLUDE					
30		WATER, FIRE SPRINKLER, TELEPHONE					
31		DISTRIBUTION, SEWER, AND STORM WATER					
32		SYSTEMS.					
33		CONSTRUCTION		5,855			
34		TOTAL FUNDING	TRN	5,855 B			B
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7. A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU					
2							
3							
4		DESIGN AND CONSTRUCTION FOR A NEW					
5		COMMUTER TERMINAL, THE CONSTRUCTION OF A					
6		NEW MAUKA CONCOURSE NEAR THE INTERISLAND					
7		TERMINAL, AND OTHER RELATED IMPROVEMENTS.					
8		DESIGN		4,276		30	
9		CONSTRUCTION		3,064		960	
10		TOTAL FUNDING	TRN	7,340 E		990 E	
11							
12	8. A41R	HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU					
13							
14							
15							
16		DESIGN AND CONSTRUCTION FOR THE					
17		RELOCATION OF TENANTS AT THE DIAMOND HEAD					
18		CONCOURSE, DEMOLITION OF THE EXISTING AND					
19		REPLACEMENT OF A NEW DIAMOND HEAD					
20		CONCOURSE, AND OTHER RELATED					
21		IMPROVEMENTS.					
22		DESIGN		15,355		125	
23		CONSTRUCTION		20,750		7,070	
24		TOTAL FUNDING	TRN	36,105 E		7,195 E	
25							
26	9. A41S	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU					
27							
28							
29		DESIGN FOR PROGRAM MANAGEMENT OF THE					
30		TERMINAL MODERNIZATION PROGRAM AT THE					
31		AIRPORT.					
32		DESIGN		25,000			
33		TOTAL FUNDING	TRN	25,000 E			E
34							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
9.01.	A06B	HONOLULU INTERNATIONAL AIRPORT, NEW PARKING STRUCTURE AT LOT F, OAHU					
		CONSTRUCTION OF NEW PARKING STRUCTURE AT RENTAL LOT F.					
		CONSTRUCTION					50,800
		TOTAL FUNDING	TRN			E	50,800 E
9.02.	A23L	HONOLULU INTERNATIONAL AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, OAHU					
		DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS.					
		DESIGN					2,910
		CONSTRUCTION					12,501
		TOTAL FUNDING	TRN			E	15,411 E
9.03.	A23M	HONOLULU INTERNATIONAL AIRPORT, AIRFIELD WATERLINE REPLACEMENT, OAHU					
		DESIGN FOR THE REPLACEMENT OF 12" AIRFIELD WATERLINE, 6" LAGOON DRIVE WATERLINE AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					1,400
		TOTAL FUNDING	TRN			E	1,400 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	9.04. A32A	HNL, SECURITY ACCESS CONTROL AND					
2		CLOSED CIRCUIT TELEVISION SYSTEM,					
3		OAHU					
4							
5		CONSTRUCTION FOR A SECURITY ACCESS					
6		CONTROL AND CLOSED CIRCUIT TELEVISION					
7		SYSTEM. THIS PROJECT IS DEEMED NECESSARY					
8		TO QUALIFY FOR FEDERAL AID FINANCING					
9		AND/OR REIMBURSEMENT.					
10		CONSTRUCTION					7,205
11		TOTAL FUNDING	TRN		E		2,705 E
12			TRN		N		4,500 N
13							
14							
15	9.05. A32B	HONOLULU INTERNATIONAL AIRPORT,					
16		AIRPORT SECURITY IMPROVEMENTS, OAHU					
17							
18		CONSTRUCTION TO REINFORCE PERIMETER					
19		GATES, INSTALL NEW FENCING, INSTALL					
20		VEHICLE BARRIER AT ACCESS A, INSTALL					
21		GUARD SHACKS AND LIGHTING AT PARKING LOT					
22		ENTRANCES AND OTHER RELATED IMPROVEMENTS.					
23		CONSTRUCTION					2,709
24		TOTAL FUNDING	TRN		E		2,709 E
25							
26							
27	9.06. A410	HONOLULU INTERNATIONAL AIRPORT,					
28		TERMINAL ROOF AND CEILING					
29		REPLACEMENT, OAHU					
30							
31		CONSTRUCTION OF TERMINAL ROOF AND					
32		CEILING REPLACEMENT INCLUDING ASBESTOS					
33		REMOVAL, DRAINAGE IMPROVEMENTS, AND OTHER					
34		RELATED IMPROVEMENTS.					
35		CONSTRUCTION					7,035
36		TOTAL FUNDING	TRN		E		7,035 E
37							
38							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
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1	9.07. A41X	HONOLULU INTERNATIONAL AIRPORT, EWA					
2		CONCOURSE IMPROVEMENTS, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS NEAR THE EWA CONCOURSE.					
6		DESIGN				2,310	
7		CONSTRUCTION				43,871	
8		TOTAL FUNDING	TRN			46,181	E
9							
10							
11	TRN104 -	GENERAL AVIATION					
12							
13	10. A71C	KALAELOA AIRPORT, FACILITY					
14		IMPROVEMENTS, OAHU					
15							
16		CONSTRUCTION FOR KALAELOA AIRPORT					
17		FACILITY IMPROVEMENTS INCLUDING LEASE					
18		LOTS, APRONS, RUNWAYS, TAXIWAYS, AND					
19		AVIATION FACILITIES SUCH AS THE CONTROL					
20		TOWER, AIRPORT RESCUE FIRE FIGHTING					
21		(ARFF) BUILDING, T-HANGAR, AVIATION FUEL					
22		SYSTEM, AND OTHER RELATED IMPROVEMENTS.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		CONSTRUCTION				6,455	
27		TOTAL FUNDING	TRN			650	B
28			TRN			5,805	N
29							
30	TRN111 -	HILO INTERNATIONAL AIRPORT					
31							
32	11. B10B	HILO INTERNATIONAL AIRPORT, CARGO					
33		BUILDING AND RAMP, HAWAII					
34							
35		CONSTRUCTION FOR ADDITIONAL CARGO					
36		FACILITIES WITHIN THE AIRPORT INCLUDING A					
37		CARGO RAMP AND OTHER RELATED					
38		IMPROVEMENTS.					
39		CONSTRUCTION				20,850	
40		TOTAL FUNDING	TRN			20,850	B
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	12. B10V	HILO INTERNATIONAL AIRPORT, TAXIWAY F IMPROVEMENTS, HAWAII					
2							
3							
4		DESIGN FOR TAXIWAY F AND OTHER					
5		RELATED IMPROVEMENTS. THIS PROJECT IS					
6		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
7		AID FINANCING AND/OR REIMBURSEMENT.					
8		DESIGN					405
9		TOTAL FUNDING	TRN		B		405 B
10							
11	13. B10W	HILO INTERNATIONAL AIRPORT, PARKING LOT EXPANSION, HAWAII					
12							
13							
14		CONSTRUCTION FOR ADDITIONAL PARKING					
15		SPACES AND OTHER RELATED IMPROVEMENTS AT					
16		THE AIRPORT.					
17		CONSTRUCTION					3,235
18		TOTAL FUNDING	TRN		B		3,235 B
19							
20	13.01. B10N	HILO INTERNATIONAL AIRPORT, NOISE					
21		ATTENUATION FOR KEAUKAHA SUBDIVISION,					
22		HAWAII					
23							
24		DESIGN FOR NOISE ATTENUATION OF					
25		PROPERTIES WITHIN THE 65-75 DNL CONTOUR					
26		RANGE. THIS PROJECT IS DEEMED NECESSARY					
27		TO QUALIFY FOR FEDERAL AID FINANCING					
28		AND/OR REIMBURSEMENT.					
29		DESIGN					5,500
30		TOTAL FUNDING	TRN		E		550 E
31			TRN		N		4,950 N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
2							
3	14. C03T	KONA INTERNATIONAL AIRPORT AT					
4		KEAHOLE, TERMINAL EXPANSION, HAWAII					
5							
6		CONSTRUCTION FOR THE TERMINAL					
7		EXPANSION PROGRAM.					
8		CONSTRUCTION			6,460		
9		TOTAL FUNDING	TRN		6,460 E		E
10							
11	15. C03V	KONA INTERNATIONAL AIRPORT AT					
12		KEAHOLE, PARKING LOT EXPANSION,					
13		HAWAII					
14							
15		CONSTRUCTION FOR ADDITIONAL PARKING					
16		SPACES AND OTHER RELATED IMPROVEMENTS AT					
17		THE AIRPORT.					
18		CONSTRUCTION			7,105		
19		TOTAL FUNDING	TRN		7,105 B		B
20							
21	16. C03W	KONA INTERNATIONAL AIRPORT AT					
22		KEAHOLE, STORMWATER PERMIT					
23		COMPLIANCE, HAWAII					
24							
25		CONSTRUCTION FOR ENVIRONMENTAL					
26		IMPROVEMENTS INCLUDING INSTALLATION OF					
27		WASHRACKS AND OTHER RELATED IMPROVEMENTS					
28		TO MEET ENVIRONMENTAL REGULATIONS.					
29		CONSTRUCTION			1,256		
30		TOTAL FUNDING	TRN		1,256 B		B
31							
32	17. C03X	KONA INTERNATIONAL AIRPORT AT					
33		KEAHOLE, PROGRAM MANAGEMENT SUPPORT,					
34		HAWAII					
35							
36		DESIGN FOR PROGRAM MANAGEMENT OF THE					
37		EXPANSION PROGRAM AT THE AIRPORT.					
38		DESIGN			250		
39		TOTAL FUNDING	TRN		250 B		B
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

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17.01.	C03Y	KONA INTERNATIONAL AIRPORT AT KEAHOLE, EXISTING TERMINAL IMPROVEMENTS					
		CONSTRUCTION OF IMPROVEMENTS TO THE EXISTING TERMINAL.					
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN			E	3,000 E

TRN131 - KAHULUI AIRPORT

18.	D04D	KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING AN ADDITIONAL GATE, LOFT SPACE, CONFERENCE ROOM, FAMILY RESTROOMS, REROOFING, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					605
		CONSTRUCTION					8,415
		TOTAL FUNDING	TRN			E	9,020 E

[19.	D04M	KAHULUI AIRPORT, ACCESS ROAD, MAUI					
		CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION					22,313
		TOTAL FUNDING	TRN				22,313 B

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
19.	D04M	KAHULUI AIRPORT, ACCESS ROAD, MAUI					
		CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		22,313		13,000	
		TOTAL FUNDING	TRN	22,313 B			B
			TRN		E	13,000 E	
20.	D04O	KAHULUI AIRPORT, PROGRAM MANAGEMENT SUPPORT, MAUI					
		DESIGN FOR PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT THE AIRPORT.					
		DESIGN		250			
		TOTAL FUNDING	TRN	250 B			B
[21.	D06B	KAHULUI AIRPORT, PARKING LOT EXPANSION, MAUI					
		DESIGN AND CONSTRUCTION OF ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.					
		DESIGN		1,005			
		CONSTRUCTION				6,460	
		TOTAL FUNDING	TRN	1,005 B		6,460B]	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	21. D06B	KAHULUI AIRPORT, PARKING LOT					
2		EXPANSION, MAUI					
3							
4		DESIGN AND CONSTRUCTION OF ADDITIONAL					
5		PARKING SPACES AND OTHER RELATED					
6		IMPROVEMENTS AT THE AIRPORT.					
7		DESIGN		1,005			
8		CONSTRUCTION				16,100	
9		TOTAL FUNDING	TRN	1,005 B		6,460 B	
10			TRN		E	9,640 E	
11							
12							
13	[22. D080	KAHULUI AIRPORT, STORMWATER PERMIT					
14		COMPLIANCE, MAUI					
15							
16		CONSTRUCTION FOR ENVIRONMENTAL					
17		IMPROVEMENTS INCLUDING INSTALLATION OF					
18		WASHRACKS AND OTHER RELATED IMPROVEMENTS					
19		TO MEET ENVIRONMENTAL REGULATIONS. THIS					
20		PROJECT IS DEEMED NECESSARY TO QUALIFY					
21		FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		CONSTRUCTION		4,201			
24		TOTAL FUNDING	TRN	3,252 B			B
25			TRN	949 N			N]
26							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
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1	22. D080	KAHULUI AIRPORT, STORMWATER PERMIT					
2		COMPLIANCE, MAUI					
3							
4		CONSTRUCTION FOR ENVIRONMENTAL					
5		IMPROVEMENTS INCLUDING INSTALLATION OF					
6		WASHRACKS AND OTHER RELATED IMPROVEMENTS					
7		TO MEET ENVIRONMENTAL REGULATIONS. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		CONSTRUCTION		4,201		949	
12		TOTAL FUNDING	TRN	3,252 B			B
13			TRN		E	949 E	
14			TRN	949 N			N
15							
16							
17	22.01. D04P	KAHULUI AIRPORT, ELEVATOR AND					
18		ESCALATOR IMPROVEMENTS, MAUI					
19							
20		DESIGN FOR ELEVATOR AND ESCALATOR					
21		REPLACEMENT AND OTHER RELATED					
22		IMPROVEMENTS AT THE AIRPORT.					
23		DESIGN				1,005	
24		TOTAL FUNDING	TRN		E	1,005 E	
25							
26							
27	22.02. D04Q	KAHULUI AIRPORT, SECURITY ACCESS					
28		CONTROL AND CLOSED CIRCUIT TELEVISION					
29		SYSTEM, MAUI					
30							
31		CONSTRUCTION FOR A SECURITY ACCESS					
32		CONTROL AND CLOSED CIRCUIT TELEVISION					
33		SYSTEM. THIS PROJECT IS DEEMED NECESSARY					
34		TO QUALIFY FOR FEDERAL AID FINANCING					
35		AND/OR REIMBURSEMENT.					
36		CONSTRUCTION				3,936	
37		TOTAL FUNDING	TRN		E	1,521 E	
38			TRN		N	2,415 N	
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	22.03.	D10B KAHULUI AIRPORT, RECONSTRUCT TAXIWAYS					
2		AND RUNWAYS, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		STRUCTURAL IMPROVEMENTS TO RUNWAYS,					
6		TAXIWAYS, AND APRONS.					
7		DESIGN				1,282	
8		CONSTRUCTION				4,707	
9		TOTAL FUNDING	TRN			E	5,989 E
10							
11		TRN141 - MOLOKAI AIRPORT					
12	23.	D55B MOLOKAI AIRPORT ARFF STATION					
13		IMPROVEMENTS, MOLOKAI					
14							
15		CONSTRUCTION FOR THE MOLOKAI AIRPORT					
16		AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF)					
17		STATION IMPROVEMENTS INCLUDING SITE WORK,					
18		DEMOLITION, RECONSTRUCTION AND/OR					
19		REPLACEMENT OF BUILDING, UTILITIES,					
20		DRIVEWAY WITH PARKING AREA, AND OTHER					
21		RELATED IMPROVEMENTS. THIS PROJECT IS					
22		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
23		AID FINANCING AND/OR REIMBURSEMENT.					
24		CONSTRUCTION				6,910	
25		TOTAL FUNDING	TRN			700 B	B
26			TRN			6,210 N	N
27							
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN151 - LANAI AIRPORT					
2							
3	24. D70E	LANAI AIRPORT, GENERAL AVIATION					
4		APRON, LANAI					
5							
6		CONSTRUCTION FOR A GENERAL AVIATION					
7		APRON AND OTHER RELATED IMPROVEMENTS.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		CONSTRUCTION		3,530			
12		TOTAL FUNDING	TRN		10 B		B
13			TRN	3,344 N			N
14			TRN	176 R			R
15							
16		TRN161 - LIHUE AIRPORT					
17							
18	25. E03R	LIHUE AIRPORT, PARKING LOT EXPANSION,					
19		KAUAI					
20							
21		CONSTRUCTION FOR ADDITIONAL PARKING					
22		SPACES AND OTHER RELATED IMPROVEMENTS AT					
23		THE AIRPORT.					
24		CONSTRUCTION				3,185	
25		TOTAL FUNDING	TRN		B	3,185 B	
26							
27	25.01. E03Q	<u>LIHUE AIRPORT, INLINE BAGGAGE SYSTEM</u>					
28		<u>IMPROVEMENTS, KAUAI</u>					
29							
30		<u>CONSTRUCTION OF INLINE BAGGAGE SYSTEM</u>					
31		<u>IMPROVEMENTS INCLUDING EXPLOSIVE</u>					
32		<u>DETECTION SYSTEMS, BAGGAGE BELT CONVEYORS</u>					
33		<u>AND OTHER RELATED IMPROVEMENTS.</u>					
34		<u>CONSTRUCTION</u>				6,460	
35		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>6,460 E</u>	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	25.02.	E030 LIHUE AIRPORT, AHUKINI DUMP					
2		<u>RESTORATION, KAUAI</u>					
3							
4		CONSTRUCTION FOR THE RESTORATION OF					
5		<u>THE AHUKINI DUMP AT LIHUE AIRPORT.</u>					
6		<u>CONSTRUCTION</u>					784
7		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>784 E</u>
8							
9							
10	25.03.	E03S LIHUE AIRPORT, SECURITY ACCESS					
11		<u>CONTROL AND CLOSED CIRCUIT TELEVISION</u>					
12		<u>SYSTEM, KAUAI</u>					
13							
14		CONSTRUCTION FOR A SECURITY ACCESS					
15		<u>CONTROL AND CLOSED CIRCUIT TELEVISION</u>					
16		<u>SYSTEM. THIS PROJECT IS DEEMED NECESSARY</u>					
17		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
18		<u>AND/OR REIMBURSEMENT.</u>					
19		<u>CONSTRUCTION</u>					1,899
20		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>528 E</u>
21			<u>TRN</u>		<u>N</u>		<u>1,371 N</u>
22							
23							
24	TRN195 -	AIRPORTS ADMINISTRATION					
25							
26	26. F04J	AIRPORT PLANNING STUDY, STATEWIDE					
27							
28		PLANS FOR AIRPORT IMPROVEMENTS,					
29		ECONOMIC STUDIES, RESEARCH, NOISE					
30		MONITORING STUDIES, NOISE COMPATIBILITY					
31		STUDIES, AND ADVANCE PLANNING OF FEDERAL					
32		AID AND NON-FEDERAL AID PROJECTS.					
33		PLANS			700		500
34		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>700 B</u>		<u>500 B</u>
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	27. F04S	KONA INTERNATIONAL AIRPORT AT					
2		KEAHOLE, ENVIRONMENTAL IMPACT					
3		STATEMENT, HAWAII					
4							
5		PLANS FOR AN ENVIRONMENTAL IMPACT					
6		STATEMENT. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		PLANS				1,500	
10		TOTAL FUNDING	TRN		B		150 B
11			TRN		N		1,350 N
12							
13	28. F05D	LOADING BRIDGE MODERNIZATION,					
14		STATEWIDE					
15							
16		CONSTRUCTION FOR THE INSTALLATION OF					
17		NEW PASSENGER LOADING BRIDGES, THE					
18		REMOVAL OF THE EXISTING LOADING BRIDGES,					
19		AND OTHER RELATED IMPROVEMENTS AT					
20		AIRPORTS. THIS PROJECT IS DEEMED					
21		NECESSARY TO QUALIFY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT. (OTHER					
23		FUNDS FROM PASSENGER FACILITY CHARGES).					
24		CONSTRUCTION				23,901	
25		TOTAL FUNDING	TRN			23,901 B	B
26							
27	29. F05F	STREET AND OUTDOOR LIGHTING					
28		IMPROVEMENTS, STATEWIDE					
29							
30		DESIGN AND CONSTRUCTION FOR STREET					
31		AND OUTDOOR LIGHTING IMPROVEMENTS AT					
32		STATEWIDE AIRPORTS.					
33		DESIGN				205	
34		CONSTRUCTION					1,280
35		TOTAL FUNDING	TRN			205 B	1,280 B
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	30.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT				
2			PROGRAM PROJECT STAFF COSTS,				
3			STATEWIDE				
4							
5			PLANS, DESIGN, AND CONSTRUCTION FOR				
6			COSTS RELATED TO WAGES AND FRINGES FOR				
7			PERMANENT PROJECT FUNDED STAFF POSITIONS				
8			FOR THE IMPLEMENTATION OF CAPITAL				
9			IMPROVEMENTS PROGRAM PROJECTS FOR THE				
10			DEPARTMENT OF TRANSPORTATION'S AIRPORTS				
11			DIVISION. PROJECT MAY ALSO INCLUDE FUNDS				
12			FOR NON-PERMANENT CAPITAL IMPROVEMENTS				
13			PROGRAM PROJECT RELATED POSITIONS. (OTHER				
14			FUNDS FROM PASSENGER FACILITY CHARGES)				
15			PLANS			370	370
16			DESIGN			300	300
17			CONSTRUCTION			1,661	1,750
18			TOTAL FUNDING	TRN		2,231 B	2,320 B
19				TRN		100 X	100 X
20							
21	31.	F08G	MISCELLANEOUS AIRPORT PROJECTS,				
22			STATEWIDE				
23							
24			DESIGN AND CONSTRUCTION OF				
25			IMPROVEMENTS AT VARIOUS STATE AIRPORTS.				
26			IMPROVEMENTS FOR SAFETY AND CERTIFICATION				
27			REQUIREMENTS, OPERATIONAL EFFICIENCY, AND				
28			PROJECTS REQUIRED FOR AIRPORT RELATED				
29			DEVELOPMENT.				
30			DESIGN			1,000	1,000
31			CONSTRUCTION			2,500	2,500
32			TOTAL FUNDING	TRN		3,500 B	3,500 B
33							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	32. F080	CONSTRUCTION MANAGEMENT SUPPORT,					
2		STATEWIDE					
3							
4		CONSTRUCTION FOR CONSTRUCTION					
5		MANAGEMENT SUPPORT AT AIRPORT FACILITIES,					
6		STATEWIDE.					
7		CONSTRUCTION			300		
8		TOTAL FUNDING	TRN		300 B		B
9							
10	33. F08Q	ARCHITECTURAL AND ENGINEERING					
11		SUPPORT, STATEWIDE					
12							
13		DESIGN AND CONSTRUCTION OF VARIOUS					
14		PROJECTS REQUIRING ARCHITECTURAL OR					
15		ENGINEERING CONSULTANT SUPPORT AT					
16		AIRPORTS, STATEWIDE.					
17		DESIGN			250		250
18		CONSTRUCTION			250		250
19		TOTAL FUNDING	TRN		500 B		500 B
20							
21	33.01. F05C	<u>STRUCTURAL IMPROVEMENTS TO AIRFIELD</u>					
22		<u>PAVING, STATEWIDE</u>					
23							
24		<u>DESIGN AND CONSTRUCTION FOR</u>					
25		<u>STRUCTURAL IMPROVEMENTS TO RUNWAYS,</u>					
26		<u>TAXIWAYS, AND APRONS AT STATEWIDE</u>					
27		<u>AIRPORTS. IMPROVEMENTS INCLUDE PAVING,</u>					
28		<u>MILL AND REPLACE, RECONSTRUCTION,</u>					
29		<u>GROOVING, PAINTING, AND OTHER RELATED</u>					
30		<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>					
31		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
32		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
33		DESIGN					1,000
34		CONSTRUCTION					6,350
35		TOTAL FUNDING	TRN			E	7,350 E
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

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33.02.	F08P	STORMWATER PERMIT COMPLIANCE, STATEWIDE					
		CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS AT STATEWIDE AIRPORTS, INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS TO MEET ENVIRONMENTAL REGULATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					1,696
		TOTAL FUNDING	TRN		E		454 E
			TRN		N		1,242 N

33.03.	F08V	AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) FACILITY IMPROVEMENTS, STATEWIDE					
		DESIGN OF IMPROVEMENTS NECESSARY TO RENOVATE AND/OR CONSTRUCT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATIONS, TRAINING PITS, ENCLOSE NEW AND/OR RESERVE ARFF VEHICLES AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS.					
		DESIGN					1,000
		TOTAL FUNDING	TRN		E		1,000 E

TRN301 - HONOLULU HARBOR

[34. J20		IMPROVEMENTS TO PIERS 39-40 COMPLEX, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE PIER 39-40 AREA INCLUDING DEMOLITION OF BUILDINGS AND OTHER IMPROVEMENTS.					
		DESIGN				700	
		CONSTRUCTION					5,750
		TOTAL FUNDING	TRN		700 B		5,750B]



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

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34.	J20	IMPROVEMENTS TO PIERS 39-40 COMPLEX, HONOLULU HARBOR, OAHU					
		DESIGN FOR IMPROVEMENTS TO THE PIER 39-40 AREA INCLUDING DEMOLITION OF BUILDINGS AND OTHER IMPROVEMENTS.					
		DESIGN			700		
		TOTAL FUNDING	TRN		700 B		B
35.	J33	KAPALAMA CONTAINER TERMINAL FACILITY, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			500		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		1,500 B		B
[36.	J41	IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO PIERS 19-35 AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			300		
		CONSTRUCTION				2,000	
		TOTAL FUNDING	TRN		300 B	2,000B]	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	36. J41	IMPROVEMENTS TO PIERS 19-35, HONOLULU					
2		HARBOR, OAHU					
3							
4		DESIGN AND CONSTRUCTION OF					
5		IMPROVEMENTS TO PIERS 19-35 AREAS. THIS					
6		PROJECT IS DEEMED NECESSARY TO QUALIFY					
7		FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		DESIGN			300		2,000
10		CONSTRUCTION					2,000
11		TOTAL FUNDING	TRN		300 B		4,000 B
12							
13							
14	37. J06	SAND ISLAND CONTAINER YARD					
15		IMPROVEMENTS, HONOLULU HARBOR, OAHU					
16							
17		CONSTRUCTION OF IMPROVEMENTS TO THE					
18		CONTAINER YARD INCLUDING RECONSTRUCTION					
19		OF PAVING, LIGHTING, UTILITIES, AND OTHER					
20		IMPROVEMENTS.					
21		CONSTRUCTION			3,500		
22		TOTAL FUNDING	TRN		3,500 R		R
23							
24	38. J07	PIER 51B CONTAINER YARD IMPROVEMENTS,					
25		HONOLULU HARBOR, OAHU					
26							
27		CONSTRUCTION OF IMPROVEMENTS TO THE					
28		CONTAINER YARD INCLUDING RECONSTRUCTION					
29		OF PAVING, DRAINAGE, UTILITIES, AND OTHER					
30		IMPROVEMENTS.					
31		CONSTRUCTION			1,900		
32		TOTAL FUNDING	TRN		1,900 R		R
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	38.01.	J42	HMP-KAPALAMA MILITARY RESERVATION				
2			IMPROVEMENTS, HONOLULU HARBOR, OAHU				
3							
4			DESIGN AND CONSTRUCTION FOR THE				
5			DEVELOPMENT OF A NEW CONTAINER TERMINAL				
6			FACILITY AND OTHER RELATED IMPROVEMENTS.				
7			THIS PROJECT IS DEEMED NECESSARY TO				
8			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
9			REIMBURSEMENT. THIS IS A HARBOR				
10			MODERNIZATION PROJECT.				
11			DESIGN				26,900
12			CONSTRUCTION				3,000
13			TOTAL FUNDING	TRN		E	29,900 E
14							
15							
16	38.02.	J34	PIERS 36 TO 38 IMPROVEMENTS, HONOLULU				
17			HARBOR, OAHU				
18							
19			DESIGN AND CONSTRUCTION FOR				
20			IMPROVEMENTS AT THE DOMESTIC COMMERCIAL				
21			FISHING VILLAGE INCLUDING ENVIRONMENTAL				
22			STUDIES AND MITIGATION, UTILITY SERVICES,				
23			ROADWAYS, PARKING, AND OTHER RELATED				
24			IMPROVEMENTS.				
25			DESIGN				200
26			CONSTRUCTION				650
27			TOTAL FUNDING	TRN		B	850 B
28							
29							
30	TRN303		KALAELOA BARBERS POINT HARBOR				
31							
32	38.03.	J43	HMP-KALAELOA BARBERS POINT HARBOR				
33			INFRASTRUCTURE IMPROVEMENTS, OAHU				
34							
35			DESIGN OF UTILITY AND INFRASTRUCTURE				
36			IMPROVEMENTS.				
37			DESIGN				300
38			TOTAL FUNDING	TRN		E	300 E
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	38.04. J44	HMP-KALAELOA BARBERS POINT HARBOR					
2		<u>FUEL PIER IMPROVEMENTS, OAHU</u>					
3							
4		<u>DESIGN OF A NEW FUEL PIER AND OTHER</u>					
5		<u>SITE RELATED IMPROVEMENTS.</u>					
6		<u>DESIGN</u>				6,300	
7		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>6,300 E</u>	
8							
9							
10	TRN305 -	KEWALO BASIN					
11							
12	[39.	KEWALO BASIN IMPROVEMENTS, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR KEWALO BASIN IMPROVEMENTS					
16		FOR UTILITIES FOR ALL PIERS AND					
17		FACILITIES, HARDSCAPE, AND					
18		REPAIR/REPLACEMENT OF PIERS B,C, AND					
19		HERRINGBONE.					
20		PLANS			29		
21		DESIGN			450	100	
22		CONSTRUCTION			4,050	860	
23		EQUIPMENT			1	40	
24		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>4,530 B</u>	<u>1,000B]</u>	
25							
26	39. P70014	KEWALO BASIN IMPROVEMENTS, OAHU					
27							
28		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
29		<u>EQUIPMENT FOR KEWALO BASIN IMPROVEMENTS</u>					
30		<u>FOR UTILITIES FOR ALL PIERS AND</u>					
31		<u>FACILITIES, HARDSCAPE, AND</u>					
32		<u>REPAIR/REPLACEMENT OF PIERS B,C, AND</u>					
33		<u>HERRINGBONE.</u>					
34		<u>PLANS</u>			29		
35		<u>DESIGN</u>			450		
36		<u>CONSTRUCTION</u>			4,050		
37		<u>EQUIPMENT</u>			1		
38		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>4,530 B</u>	<u>B</u>	
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN311 - HILO HARBOR					
2							
3	40. L01	NAVIGATIONAL IMPROVEMENTS, HILO HARBOR, HAWAII					
4							
5							
6		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT HILO HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
7							
8							
9							
10							
11		PLANS				700	
12		TOTAL FUNDING	TRN			700 B	B
13							
14	40.01. L12	HMP-PIER 4 INTERISLAND CARGO TERMINAL, HILO HARBOR, HAWAII					
15							
16							
17		DESIGN OF ADDITIONAL INTERISLAND CARGO TERMINAL AREA INCLUDING A PIER, YARD, ROADWAYS AND UTILITIES.					
18							
19							
20		DESIGN					13,440
21		TOTAL FUNDING	TRN				13,440 E
22							
23							
24		TRN313 - KAWAIHAE HARBOR					
25							
26	41. L03	HARBOR IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII					
27							
28							
29		DESIGN AND CONSTRUCTION OF VARIOUS IMPROVEMENTS AT KAWAIHAE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
30							
31							
32							
33							
34		DESIGN				200	
35		CONSTRUCTION				1,301	
36		TOTAL FUNDING	TRN			1,500 B	B
37			TRN			1 N	N
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	42. L11	PIER 4 CONSTRUCTION AND SITE WORK					
2		IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII					
3							
4		DESIGN AND CONSTRUCTION OF A NEW PIER					
5		4, STORAGE YARD AND OTHER RELATED SITE					
6		IMPROVEMENTS. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		DESIGN			600		
10		CONSTRUCTION			4,401		
11		TOTAL FUNDING	TRN		5,000	B	B
12			TRN		1	N	N
13							
14	42.01. L13	<u>HMP-KAWAIHAE HARBOR DEVELOPMENT PLAN,</u>					
15		<u>HAWAII</u>					
16							
17		<u>PLANS FOR A DEVELOPMENT PLAN FOR</u>					
18		<u>IMPROVING NEW TERMINAL CARGO FACILITIES</u>					
19		<u>AT KAWAIHAE HARBOR.</u>					
20		<u>PLANS</u>					500
21		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>E</u>	<u>500 E</u>
22							
23							
24	42.02. L14	<u>HMP-PIER 2 TERMINAL IMPROVEMENTS,</u>					
25		<u>KAWAIHAE HARBOR, HAWAII</u>					
26							
27		<u>DESIGN AND CONSTRUCTION OF TERMINAL</u>					
28		<u>IMPROVEMENTS INCLUDING AND NOT LIMITED TO</u>					
29		<u>PAVING, UTILITIES, RELOCATION OF HARBOR</u>					
30		<u>AGENTS' OFFICE, AND INTERIM FERRY</u>					
31		<u>IMPROVEMENTS.</u>					
32		<u>DESIGN</u>					5,000
33		<u>CONSTRUCTION</u>					21,000
34		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>E</u>	<u>26,000 E</u>
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	42.03. L15	HMP-PIER 4, KAWAIHAE HARBOR, HAWAII					
2							
3		DESIGN OF A MULTI-USER PIER 4 AND					
4		ASSOCIATED SITEWORK ADJACENT TO THE					
5		FUTURE PROPOSED PIER 3 INTER-ISLAND					
6		TERMINAL BARGE FACILITY.					
7		DESIGN					9,000
8		TOTAL FUNDING	TRN			E	9,000 E
9							
10							
11	TRN331 -	KAHULUI HARBOR					
12							
13	43. M09	BARGE TERMINAL IMPROVEMENTS, KAHULUI					
14		HARBOR, MAUI					
15							
16		CONSTRUCTION FOR IMPROVEMENTS TO THE					
17		BARGE TERMINAL INCLUDING YARD, ROADWAY,					
18		BUILDING, AND OTHER RELATED IMPROVEMENTS.					
19		CONSTRUCTION					1,000
20		TOTAL FUNDING	TRN			1,000 B	B
21							
22	44. M11	NAVIGATIONAL IMPROVEMENTS, KAHULUI					
23		HARBOR, MAUI					
24							
25		PLANS FOR DEEPENING, WIDENING, AND					
26		OTHER IMPROVEMENTS TO THE NAVIGATIONAL					
27		AREAS AT KAHULUI HARBOR. THIS PROJECT IS					
28		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
29		AID FINANCING AND/OR REIMBURSEMENT.					
30		PLANS					700
31		TOTAL FUNDING	TRN			700 B	B
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	45. M13	KAHULUI WEST HARBOR DEVELOPMENT PLAN,					
2		KAHULUI HARBOR, MAUI					
3							
4		PLANS FOR DEVELOPMENT PLAN FOR					
5		IMPROVING NEW TERMINAL CARGO FACILITIES					
6		AT THE KAHULUI WEST HARBOR BREAKWATER					
7		AREA.					
8		PLANS			200		
9		TOTAL FUNDING	TRN		200 B		B
10							
11	46. M14	WHARF STREET SHED DEMOLITION AND					
12		SITWORK IMPROVEMENTS, KAHULUI					
13		HARBOR, MAUI					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		DEMOLITION OF THE WHARF STREET SHED AND					
17		SUBSEQUENT SITWORK IMPROVEMENTS INCLUDE					
18		YARD, ROADWAY, UTILITIES, AND OTHER					
19		RELATED IMPROVEMENTS.					
20		DESIGN			300		
21		CONSTRUCTION			2,700		
22		TOTAL FUNDING	TRN		3,000 B		B
23							
24	[47.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
25							
26		DESIGN AND CONSTRUCTION OF A					
27		PERMANENT COMFORT STATION FOR HARBOR					
28		WORKERS.					
29		DESIGN			75		
30		CONSTRUCTION					500
31		TOTAL FUNDING	TRN		75 B		500B]
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	47. P70015	KAHULUI HARBOR IMPROVEMENTS, MAUI					
2							
3		DESIGN AND CONSTRUCTION OF A					
4		PERMANENT COMFORT STATION FOR HARBOR					
5		WORKERS.					
6		DESIGN			75		
7		CONSTRUCTION					500
8		TOTAL FUNDING	TRN		75 B		500 B
9							
10	47.01. M15	HMP-KAHULUI HARBOR LAND ACQUISITION					
11		AND IMPROVEMENTS, MAUI					
12							
13							
14		LAND ACQUISITION AND DESIGN TO					
15		PURCHASE ADDITIONAL LAND AND SUBSEQUENT					
16		DESIGN OF IMPROVEMENTS FOR THE ACQUIRED					
17		LAND.					
18		LAND					15,000
19		DESIGN					2,000
20		TOTAL FUNDING	TRN		E		17,000 E
21							
22							
23	47.02. M17	HMP-WEST HARBOR DREDGING AND					
24		BREAKWATER, KAHULUI HARBOR, MAUI					
25							
26		DESIGN FOR WEST HARBOR BREAKWATER,					
27		DREDGING AND ASSOCIATED IMPROVEMENTS.					
28		DESIGN					3,000
29		TOTAL FUNDING	TRN		E		3,000 E
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	47.03.	M18	HMP-WEST HARBOR CRUISE TERMINAL,				
2			<u>KAHULUI HARBOR, MAUI</u>				
3							
4			<u>DESIGN OF A CRUISE TERMINAL INCLUDING</u>				
5			<u>PAVING, UTILITIES, SECURITY AND OTHER</u>				
6			<u>SITework IMPROVEMENTS.</u>				
7			<u>DESIGN</u>				<u>3,000</u>
8			<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>3,000 E</u>
9							
10	47.04.	M19	HMP-EAST HARBOR BREAKWATER, KAHULUI				
11			<u>HARBOR, MAUI</u>				
12							
13			<u>DESIGN OF THE EAST HARBOR BREAKWATER</u>				
14			<u>AND RELATED IMPROVEMENTS.</u>				
15			<u>DESIGN</u>				<u>3,000</u>
16			<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>3,000 E</u>
17							
18	47.05.	M20	HMP-PIER 2 IMPROVEMENTS, KAHULUI				
19			<u>HARBOR, MAUI</u>				
20							
21			<u>DESIGN OF IMPROVEMENTS TO THE PIER,</u>				
22			<u>INCLUDING STRENGTHENING, BOLLARD</u>				
23			<u>REPLACEMENT, DREDGING AND ENVIRONMENTAL</u>				
24			<u>PERMITTING.</u>				
25			<u>DESIGN</u>				<u>500</u>
26			<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>500 E</u>
27							
28	47.06.	M16	HMP-WEST HARBOR BARGE/FERRY SLIP,				
29			<u>KAHULUI HARBOR, MAUI</u>				
30							
31			<u>DESIGN FOR A NEW WEST HARBOR</u>				
32			<u>BARGE/FERRY SLIP AND ASSOCIATED SITework</u>				
33			<u>IMPROVEMENTS.</u>				
34			<u>DESIGN</u>				<u>8,000</u>
35			<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>8,000 E</u>
36							
37							
38							
39							
40							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	TRN361	- NAWILIWILI HARBOR					
2							
3	[48.	NAWILIWILI HARBOR, OFFICE BUILDING,					
4		KAUAI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		DEVELOPMENT OF A MODULE FOR OFFICE SPACE					
8		FOR THE SMALL BOAT HARBOR THE HARBOR					
9		AGENT.					
10		DESIGN			20		
11		CONSTRUCTION			182		
12		TOTAL FUNDING	TRN		202 B		B]
13							
14	48. P70016	NAWILIWILI HARBOR, OFFICE BUILDING,					
15		KAUAI					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		DEVELOPMENT OF A MODULE FOR OFFICE SPACE					
19		FOR THE SMALL BOAT HARBOR THE HARBOR					
20		AGENT.					
21		DESIGN			20		
22		CONSTRUCTION			182		
23		TOTAL FUNDING	TRN		202 B		B
24							
25							
26	48.01. K11	HMP-MULTI-USE PIER 4, NAWILIWILI					
27		HARBOR, KAUAI					
28							
29		DESIGN OF NEW PIER IMPROVEMENTS AND					
30		RELATED SITE AND UTILITY WORK.					
31		DESIGN					300
32		TOTAL FUNDING	TRN			E	300 E
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN363 - PORT ALLEN HARBOR					
2							
3	49. K05	NAVIGATIONAL IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI					
4							
5							
6		PLANS FOR DEEPENING, WIDENING, AND					
7		OTHER IMPROVEMENTS TO THE NAVIGATIONAL					
8		AREAS AT PORT ALLEN HARBOR. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		PLANS			500		
13		TOTAL FUNDING	TRN		500 B		B
14							
15		TRN395 - HARBORS ADMINISTRATION					
16							
17	[50. I00	HARBORS DIVISION CAPITAL IMPROVEMENTS					
18		PROGRAM STAFF COSTS, STATEWIDE					
19							
20		PLANS FOR COSTS RELATED TO WAGES AND					
21		FRINGES FOR PERMANENT PROJECT FUNDED					
22		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
23		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
24		THE DEPARTMENT OF TRANSPORTATION'S					
25		HARBORS DIVISION. PROJECT MAY ALSO					
26		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
27		IMPROVEMENTS PROGRAM RELATED POSITIONS.					
28		PLANS			1,258		1,308
29		TOTAL FUNDING	TRN		1,258 B		1,308B]
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	50. I00	HARBORS DIVISION CAPITAL IMPROVEMENTS					
2		<u>PROGRAM STAFF COSTS, STATEWIDE</u>					
3							
4		<u>PLANS FOR COSTS RELATED TO WAGES AND</u>					
5		<u>FRINGES FOR PERMANENT PROJECT FUNDED</u>					
6		<u>STAFF POSITIONS FOR THE IMPLEMENTATION OF</u>					
7		<u>CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR</u>					
8		<u>THE DEPARTMENT OF TRANSPORTATION'S</u>					
9		<u>HARBORS DIVISION. PROJECT MAY ALSO</u>					
10		<u>INCLUDE FUNDS FOR NON-PERMANENT CAPITAL</u>					
11		<u>IMPROVEMENTS PROGRAM RELATED POSITIONS.</u>					
12		<u>PLANS</u>			1,258		
13		<u>TOTAL FUNDING</u>	<u>TRN</u>		1,258 B		<u>B</u>
14							
15							
16	[51. I01	HARBOR PLANNING, STATEWIDE					
17							
18		<u>PLANS FOR CONTINUING HARBOR STUDIES,</u>					
19		<u>RESEARCH, AND ADVANCE PLANNING OF HARBOR</u>					
20		<u>AND TERMINAL FACILITIES ON ALL ISLANDS.</u>					
21		<u>PLANS</u>			850		250
22		<u>TOTAL FUNDING</u>	<u>TRN</u>		850 B		250B]
23							
24	51. I01	HARBOR PLANNING, STATEWIDE					
25							
26		<u>PLANS FOR CONTINUING HARBOR STUDIES,</u>					
27		<u>RESEARCH, AND ADVANCE PLANNING OF HARBOR</u>					
28		<u>AND TERMINAL FACILITIES ON ALL ISLANDS.</u>					
29		<u>PLANS</u>			850		1,000
30		<u>TOTAL FUNDING</u>	<u>TRN</u>		850 B		1,000 B
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	52.	I05	MISCELLANEOUS IMPROVEMENTS TO PORT FACILITIES, OAHU				
2							
3							
4			CONSTRUCTION FOR IMPROVEMENTS TO YARD				
5			AREAS, SHEDS, PIERS, UTILITIES, WATER				
6			AREAS, MARITIME-INDUSTRIAL FACILITIES,				
7			AND OTHER RELATED IMPROVEMENTS. THIS				
8			PROJECT IS DEEMED NECESSARY TO QUALIFY				
9			FOR FEDERAL AID FINANCING AND/OR				
10			REIMBURSEMENT.				
11			CONSTRUCTION		400		400
12			TOTAL FUNDING	TRN	400 B		400 B
13							
14	53.	I06	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE				
15							
16			DESIGN FOR CONSULTANT SERVICES DURING				
17			THE DESIGN OF CAPITAL PROJECTS AT HARBOR				
18			FACILITIES STATEWIDE.				
19			DESIGN		750		
20			TOTAL FUNDING	TRN	750 B		B
21							
22							
23	54.	I07	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE				
24							
25			PLANS, DESIGN, AND CONSTRUCTION FOR				
26			STUDIES AND ENVIRONMENTAL REMEDIATION				
27			MEASURES AT COMMERCIAL HARBOR FACILITIES.				
28			THIS PROJECT IS DEEMED NECESSARY TO				
29			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
30			REIMBURSEMENT.				
31			PLANS		250		200
32			DESIGN		300		400
33			CONSTRUCTION		700		1,400
34			TOTAL FUNDING	TRN	1,250 B		2,000 B
35							
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	55. I08	REPLACEMENT OF TIMBER FENDERS,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		REPLACEMENT OF TIMBER FENDER SYSTEMS WITH					
6		CONCRETE SYSTEMS AT COMMERCIAL HARBORS					
7		STATEWIDE.					
8		DESIGN		150			
9		CONSTRUCTION				2,000	
10		TOTAL FUNDING	TRN	150 B		2,000 B	
11							
12	56. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
13		STATEWIDE					
14							
15		CONSTRUCTION FOR CONSULTANT SERVICES					
16		DURING CONSTRUCTION PROJECTS AT HARBOR					
17		FACILITIES.					
18		CONSTRUCTION		1,000			
19		TOTAL FUNDING	TRN	1,000 B			B
20							
21	56.01. I20	HMP CONSTRUCTION MANAGEMENT SUPPORT,					
22		STATEWIDE					
23							
24		CONSTRUCTION FOR CONSULTANT SERVICES					
25		DURING CONSTRUCTION OF HARBOR					
26		MODERNIZATION PLAN PROJECTS AT HARBOR					
27		FACILITIES STATEWIDE.					
28		CONSTRUCTION				2,400	
29		TOTAL FUNDING	TRN		E	2,400 E	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1
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56.02.	121	HMP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF HARBOR MODERNIZATION PLAN CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS					1,735
		TOTAL FUNDING	TRN		E		1,735 E

56.03.	103	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					50
		CONSTRUCTION					200
		TOTAL FUNDING	TRN		B		250 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	56.04. I15	SECURITY IMPROVEMENTS AT COMMERCIAL					
2		<u>HARBORS, STATEWIDE</u>					
3							
4		DESIGN AND CONSTRUCTION OF SECURITY					
5		SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR					
6		FACILITIES, STATEWIDE. THIS PROJECT IS					
7		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
8		AID FINANCING AND/OR REIMBURSEMENT.					
9		DESIGN					100
10		CONSTRUCTION					751
11		TOTAL FUNDING	TRN		B		850 B
12			TRN		N		1 N
13							
14							
15	56.05. I19	BOLLARD IMPROVEMENTS, STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR BOLLARD					
18		IMPROVEMENTS, STATEWIDE.					
19		DESIGN					100
20		CONSTRUCTION					400
21		TOTAL FUNDING	TRN		B		500 B
22							
23							
24	TRN501 -	OAHU HIGHWAYS					
25							
26	57. S239	FREEWAY MANAGEMENT SYSTEM, OAHU					
27							
28		DESIGN FOR A FREEWAY MANAGEMENT					
29		SYSTEM, INCLUDING INTELLIGENT					
30		TRANSPORTATION SYSTEMS TECHNOLOGIES AND					
31		INTERAGENCY COORDINATION TO MONITOR AND					
32		MANAGE TRAFFIC OPERATIONS. THIS PROJECT					
33		IS DEEMED NECESSARY TO QUALIFY FOR					
34		FEDERAL AID FINANCING AND/OR					
35		REIMBURSEMENT.					
36		DESIGN					750
37		TOTAL FUNDING	TRN				150 E
38			TRN				600 N
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[58. S246	INTERSTATE ROUTE H-1, WESTBOUND					
2		AFTERNOON (PM) ZIPPERLANE, OAHU					
3							
4		DESIGN FOR AN AFTERNOON (PM)					
5		CONTRAFLOW LANE ON INTERSTATE ROUTE H-1					
6		FROM THE VICINITY OF AIRPORT INTERCHANGE					
7		TO THE WAIAWA INTERCHANGE.					
8		DESIGN		5,000			
9		TOTAL FUNDING	TRN	5,000 E			E]
10							
11	<u>58. S246</u>	<u>INTERSTATE ROUTE H-1, WESTBOUND</u>					
12		<u>AFTERNOON (PM) CONTRAFLOW, OAHU</u>					
13							
14		DESIGN FOR A PM CONTRAFLOW LANE ON					
15		INTERSTATE ROUTE H-1 FROM THE VICINITY OF					
16		RADFORD DRIVE TO THE VICINITY OF WAIKELE.					
17		DESIGN		5,000			
18		TOTAL FUNDING	TRN	5,000 E			E
19							
20							
21	59. S257	CASTLE HILLS ACCESS ROAD, DRAINAGE					
22		IMPROVEMENTS, OAHU					
23							
24		CONSTRUCTION FOR STORM RETENTION					
25		STRUCTURES AND EROSION CONTROLS TO REPAIR					
26		STORM DAMAGE AND EROSION, AND					
27		CONSTRUCTING CONCRETE SIDEWALKS,					
28		WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS					
29		IMPROVEMENTS. THIS PROJECT IS DEEMED					
30		NECESSARY TO QUALIFY FOR FEDERAL AID					
31		FINANCING AND/OR REIMBURSEMENT.					
32		CONSTRUCTION		5,000			
33		TOTAL FUNDING	TRN	1,000 E			E
34			TRN	4,000 N			N
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	60.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
2			EXISTING INTERSECTIONS AND HIGHWAYS				
3			FACILITIES, OAHU				
4							
5			PLANS, DESIGN, AND CONSTRUCTION FOR				
6			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
7			INTERSECTIONS AND HIGHWAY FACILITIES				
8			NECESSARY FOR IMPROVED TRAFFIC OPERATION				
9			INCLUDING ELIMINATING CONSTRICTIONS,				
10			MODIFYING AND/OR INSTALLING TRAFFIC				
11			SIGNALS, CONSTRUCTING TURNING LANES,				
12			ACCELERATION AND/OR DECELERATION LANES,				
13			AND OTHER IMPROVEMENTS FOR MORE EFFICIENT				
14			TRAFFIC FLOW.				
15			PLANS		200		
16			DESIGN		200	200	
17			CONSTRUCTION		1,000	1,000	
18			TOTAL FUNDING	TRN	1,400 E	1,200 E	
19							
20	61.	S273	KAMEHAMEHA HIGHWAY, INTERSECTION				
21			IMPROVEMENTS AT KUILIMA DRIVE, OAHU				
22							
23			LAND ACQUISITION FOR A LEFT TURN LANE				
24			ON KAMEHAMEHA HIGHWAY INTO KUILIMA DRIVE,				
25			REPLACING O'IO STREAM BRIDGE, AND OTHER				
26			RELATED IMPROVEMENTS. THIS PROJECT IS				
27			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
28			AID FINANCING AND/OR REIMBURSEMENT.				
29			LAND		350		
30			TOTAL FUNDING	TRN	350 X		X
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	62.	S276	KALANIANAOLE HIGHWAY IMPROVEMENTS,				
2			RETAINING WALL AT MAKAPUU, OAHU				
3							
4			CONSTRUCTION FOR CONSTRUCTING AND/OR				
5			REPAIRING A RETAINING WALL ALONG				
6			KALANIANAOLE HIGHWAY IN THE VICINITY OF				
7			MAKAPUU POINT, INCLUDING SUBSURFACE				
8			INVESTIGATION AND SLOPE PROTECTION. THIS				
9			PROJECT IS DEEMED NECESSARY TO QUALIFY				
10			FOR FEDERAL AID FINANCING AND/OR				
11			REIMBURSEMENT.				
12			CONSTRUCTION		8,000		
13			TOTAL FUNDING	TRN	1,600 E		E
14				TRN	6,400 N		N
15							
16	63.	S299	KAMEHAMEHA HIGHWAY, NORTH KAHANA				
17			STREAM BRIDGE REPLACEMENT, OAHU				
18							
19			CONSTRUCTION FOR REPLACEMENT OF NORTH				
20			KAHANA STREAM BRIDGE. THIS PROJECT IS				
21			DEEMED NECESSARY FOR FEDERAL AID				
22			FINANCING AND/OR REIMBURSEMENT.				
23			CONSTRUCTION		5,000		
24			TOTAL FUNDING	TRN	1,000 E		E
25				TRN	4,000 N		N
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	64.	S308	KAMEHAMEHA HIGHWAY IMPROVEMENTS, WAIPAHAU STREET TO KA UKA BOULEVARD, OAHU				
2							
3							
4							
5			LAND ACQUISITION AND CONSTRUCTION FOR				
6			TRAFFIC OPERATIONAL AND OTHER				
7			IMPROVEMENTS INCLUDING SIDEWALK, BIKEWAY,				
8			HIGHWAY LIGHTING, DRAINAGE, AND OTHER				
9			IMPROVEMENTS. THIS PROJECT IS DEEMED				
10			NECESSARY TO QUALIFY FOR FEDERAL AID				
11			FINANCING AND/OR REIMBURSEMENT.				
12			LAND		150		
13			CONSTRUCTION			5,000	
14			TOTAL FUNDING	TRN		1,000	E
15				TRN		4,000	N
16				TRN	150		X
17							
18	65.	S310	FORT BARRETTE ROAD WIDENING, FARRINGTON HIGHWAY TO BARBERS POINT GATE, OAHU				
19							
20							
21							
22			LAND ACQUISITION AND CONSTRUCTION FOR				
23			WIDENING THE EXISTING ROADWAY TO FOUR				
24			LANES INCLUDING RIGHT AND LEFT TURNING				
25			LANES, SIDEWALKS, BIKEWAYS, HIGHWAY				
26			LIGHTING, DRAINAGE IMPROVEMENTS, TRAFFIC				
27			SIGNALS, LANDSCAPING, AND OTHER				
28			IMPROVEMENTS. (SPECIAL FUNDS FROM				
29			HIGHWAYS DEVELOPMENT SPECIAL FUNDS) THIS				
30			PROJECT IS DEEMED NECESSARY TO QUALIFY				
31			FOR FEDERAL AID FINANCING AND/OR				
32			REIMBURSEMENT.				
33			LAND		200		
34			CONSTRUCTION			20,000	
35			TOTAL FUNDING	TRN		5,400	B
36				TRN		600	E
37				TRN		14,000	N
38				TRN	200		X
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	66. S327	DRYING BED FACILITIES, OAHU					
2							
3		CONSTRUCTION OF DRYING BED FACILITIES					
4		FOR THE PROCESSING AND DISPOSAL OF					
5		HIGHWAY DEBRIS COLLECTED BY MAINTENANCE					
6		OPERATIONS.					
7		CONSTRUCTION		6,000			
8		TOTAL FUNDING	TRN	6,000	E		E
9							
10	67. S328	KAMEHAMEHA HIGHWAY, REHABILITATION OF					
11		MAKAUA STREAM BRIDGE, OAHU					
12							
13		LAND ACQUISITION FOR THE					
14		REHABILITATION OF MAKAUA STREAM BRIDGE TO					
15		INCLUDE BRIDGE RAILINGS, SHOULDERS, AND					
16		OTHER IMPROVEMENTS. THIS PROJECT IS					
17		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
18		AID FINANCING AND/OR REIMBURSEMENT.					
19		LAND					225
20		TOTAL FUNDING	TRN		E		45 E
21			TRN		N		180 N
22							
23	68. S330	KAMEHAMEHA HIGHWAY, REHABILITATION OF					
24		KAWAIILOA STREAM BRIDGE, OAHU					
25							
26		LAND ACQUISITION FOR THE					
27		REHABILITATION OF KAWAIILOA STREAM BRIDGE					
28		TO INCLUDE BRIDGE RAILINGS, SHOULDERS,					
29		AND OTHER IMPROVEMENTS. THIS PROJECT IS					
30		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
31		AID FINANCING AND/OR REIMBURSEMENT.					
32		LAND					475
33		TOTAL FUNDING	TRN		E		95 E
34			TRN		N		380 N
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	69. S333	ENVIRONMENTAL REMEDIATION OF HIGHWAY					
2		FACILITIES, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		ENVIRONMENTAL REMEDIATION MEASURES ON					
6		STATE HIGHWAYS AND FACILITIES.					
7		PLANS		248		248	
8		DESIGN		1		1	
9		CONSTRUCTION		1		1	
10		TOTAL FUNDING	TRN	250 B		250 B	
11							
12	70. S334	VINEYARD BOULEVARD IMPROVEMENTS AT					
13		LUSITANA ST., VICINITY OF QUEEN'S					
14		MEDICAL CENTER, OAHU					
15							
16		DESIGN AND CONSTRUCTION OF A RIGHT					
17		TURN LANE FROM LUSITANA STREET ONTO					
18		VINEYARD BOULEVARD TO PROVIDE EASTBOUND					
19		FREEWAY ACCESS FROM THE QUEEN'S MEDICAL					
20		CENTER. THIS PROJECT IS DEEMED NECESSARY					
21		TO QUALIFY FOR FEDERAL AID FINANCING					
22		AND/OR REIMBURSEMENT.					
23		DESIGN		25			
24		CONSTRUCTION		9,975			
25		TOTAL FUNDING	TRN	1 N			N
26			TRN	9,999 R			R
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	71. S337	FARRINGTON HIGHWAY, REHABILITATION OF					
2		KAUPUNI STREAM BRIDGE, OAHU					
3							
4		DESIGN FOR THE REHABILITATION OF					
5		KAUPUNI STREAM BRIDGE TO WIDEN THE					
6		STRUCTURE AND/OR LENGTHENING IF REQUIRED,					
7		INCLUDING UPGRADE OF BRIDGE RAILINGS AND					
8		APPROACHES, CONSTRUCTION OF A DETOUR					
9		ROAD, AND INSTALLATION OF OTHER					
10		IMPROVEMENTS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		DESIGN			1,200		
14		TOTAL FUNDING	TRN		240 E		E
15			TRN		960 N		N
16							
17	72. S338	EAST-WEST COLLECTOR ROAD, KAPOLEI,					
18		OAHU					
19							
20		DESIGN AND CONSTRUCTION OF A FOUR-					
21		LANE COLLECTOR ROAD SOUTH OF FARRINGTON					
22		HIGHWAY IN THE VICINITY OF THE UNIVERSITY					
23		OF HAWAII WEST OAHU CAMPUS IN KAPOLEI,					
24		OAHU. INTERDEPARTMENTAL TRANSFER FUNDS					
25		FROM THE DEPARTMENT OF HAWAIIAN HOME					
26		LANDS.					
27		DESIGN			1,725		
28		CONSTRUCTION			15,500		
29		TOTAL FUNDING	TRN		17,225 U		U
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	73. SP9101	NORTH/SOUTH ROAD, KAPOLEI PARKWAY TO					
2		VICINITY OF INTERSTATE ROUTE H-1,					
3		OAHU					
4							
5		CONSTRUCTION FOR NORTH/SOUTH ROAD					
6		FROM KAPOLEI PARKWAY TO VICINITY OF THE					
7		H-1 FREEWAY. IMPROVEMENTS INCLUDE A					
8		MULTI-LANE HIGHWAY AND AN INTERCHANGE AT					
9		THE H-1 FREEWAY. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		CONSTRUCTION			55,000		
13		TOTAL FUNDING	TRN		11,000 E		E
14			TRN		44,000 N		N
15							
16	[74.	KAMEHAMEHA HIGHWAY, REALIGNMENT AT					
17		LANIAKEA BEACH ROAD, OAHU					
18							
19		PLANS FOR THE REALIGNMENT OF					
20		KAMEHAMEHA HIGHWAY ALONG THE AREAS OF					
21		LANIAKEA BEACH AND CHUN'S REEF.					
22		PLANS			1,200		
23		TOTAL FUNDING	TRN		1,200 C		C]
24							
25	74. SP0701	<u>KAMEHAMEHA HIGHWAY, REALIGNMENT AT</u>					
26		<u>LANIAKEA BEACH ROAD, OAHU</u>					
27							
28		<u>PLANS FOR THE REALIGNMENT OF</u>					
29		<u>KAMEHAMEHA HIGHWAY ALONG THE AREAS OF</u>					
30		<u>LANIAKEA BEACH AND CHUN'S REEF.</u>					
31		<u>PLANS</u>			<u>1,200</u>		
32		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>1,200 C</u>		<u>C</u>
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1 [75. KAHEKILI HIGHWAY, OAHU
 2
 3 PLANS FOR HIGHWAY WIDENING AND OTHER
 4 IMPROVEMENTS TO ACCOMMODATE A CONTRAFLOW
 5 LANE FROM THE VICINITY OF HAIKU ROAD TO
 6 HUI IWA STREET.
 7 PLANS 1,000
 8 TOTAL FUNDING TRN 1,000 E E]

10 75. SP0303 KAHEKILI HIGHWAY, OAHU
 11
 12 PLANS AND DESIGN FOR HIGHWAY WIDENING
 13 AND OTHER IMPROVEMENTS TO ACCOMMODATE A
 14 CONTRAFLOW LANE FROM THE VICINITY OF
 15 HAIKU ROAD TO HUI IWA STREET. THIS
 16 PROJECT IS DEEMED NECESSARY TO QUALIFY
 17 FOR FEDERAL AID FINANCING AND/OR
 18 REIMBURSEMENT.
 19 PLANS 1,000 1
 20 DESIGN 1,000
 21 TOTAL FUNDING TRN 1,000 E 1,000 E
 22 TRN N 1 N
 23
 24



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	75.01.	S326 KALANIANAOLE HIGHWAY MEDIAN					
2		IMPROVEMENTS, VICINITY OF OLOMANA					
3		GOLF COURSE, OAHU					
4							
5		CONSTRUCTION FOR MEDIAN IMPROVEMENTS,					
6		WIDENING OF THE ROADWAY, INSTALLING					
7		SIGNS, MARKINGS, AND OTHER INCIDENTAL					
8		IMPROVEMENTS IN THE VICINITY OF OLOMANA					
9		GOLF COURSE.					
10		CONSTRUCTION					3,000
11		TOTAL FUNDING	TRN		E		3,000 E
12							
13							
14	75.02.	S339 INTERSTATE ROUTE H-1, SCHOOL ST					
15		DRAINAGE IMPROVEMENTS AND ON-RAMP					
16		RETAINING WALL REPLACEMENT, OAHU					
17							
18		CONSTRUCTION FOR REPLACING THE					
19		EXISTING SCHOOL STREET ON-RAMP RETAINING					
20		WALL AND PROVIDING SLOPE STABILIZATION,					
21		INCLUDING THE INSTALLATION OF DRAINAGE					
22		FACILITIES, ALONG SCHOOL STREET. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		CONSTRUCTION					9,000
27		TOTAL FUNDING	TRN		E		8,999 E
28			TRN		N		1 N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN511 - HAWAII HIGHWAYS					
2							
3	76. T007	HAWAII BELT ROAD, MUD LANE TO THE					
4		KAMUELA RACE TRACK, HAWAII					
5							
6		DESIGN FOR WIDENING AND/OR REALIGNING					
7		OF HIGHWAY BETWEEN MUD LANE AND KAMUELA					
8		RACE TRACK IN SOUTH KOHALA, HAWAII. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN			1,750		
13		TOTAL FUNDING	TRN		350 E		E
14			TRN		1,400 N		N
15							
16	77. T077	GUARDRAIL AND SHOULDER IMPROVEMENTS					
17		ON STATE HIGHWAYS, HAWAII					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		INSTALLING AND/OR UPGRADING EXISTING					
21		GUARDRAILS, END TERMINALS, TRANSITIONS,					
22		BRIDGE RAILING, BRIDGE END POSTS AND					
23		CRASH ATTENUATOR, AND RECONSTRUCTING AND					
24		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		DESIGN			100		100
28		CONSTRUCTION			1,400		1,400
29		TOTAL FUNDING	TRN		300 E		300 E
30			TRN		1,200 N		1,200 N
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	78. T080	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE					
2		REPLACEMENT AND REALIGNMENT, HAWAII					
3							
4		DESIGN FOR REPLACING THE EXISTING					
5		WAIAKA STREAM BRIDGE, REALIGNING THE					
6		BRIDGE APPROACHES, RECONSTRUCTING THE					
7		ROUTE 19/ROUTE 250 INTERSECTION, AND					
8		INSTALLING SAFETY IMPROVEMENTS. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN			1,000		
13		TOTAL FUNDING	TRN		200 E		E
14			TRN		800 N		N
15							
16	79. T082	QUEEN KAAHUMANU HIGHWAY WIDENING,					
17		HAWAII					
18							
19		CONSTRUCTION FOR THE WIDENING OF					
20		QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE					
21		DIVIDED HIGHWAY FROM VICINITY OF					
22		KEALAKEHE PARKWAY TO THE VICINITY OF					
23		KEAHOLE AIRPORT. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		CONSTRUCTION			35,000		
27		TOTAL FUNDING	TRN		7,000 E		E
28			TRN		28,000 N		N
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	80. T085	KEALAKEHE PARKWAY EXTENSION, VICINITY					
2		OF KEANALEHU DRIVE TO KEALAKAA					
3		STREET, HAWAII					
4							
5		LAND ACQUISITION AND CONSTRUCTION FOR					
6		THE EXTENSION OF KEALAKEHE PARKWAY FROM					
7		KEANALEHU DRIVE TO KEALAKAA STREET. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		LAND			1,000		
12		CONSTRUCTION					5,000
13		TOTAL FUNDING	TRN		200 E		1,000 E
14			TRN		800 N		4,000 N
15							
16	81. T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
17		EXISTING INTERSECTIONS AND HIGHWAY					
18		FACILITIES, HAWAII					
19							
20		PLANS, DESIGN, AND CONSTRUCTION FOR					
21		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
22		INTERSECTIONS AND HIGHWAY FACILITIES					
23		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
24		INCLUDING ELIMINATING CONSTRICTIONS,					
25		MODIFYING AND/OR INSTALLING TRAFFIC					
26		SIGNALS, CONSTRUCTING TURNING LANES,					
27		ACCELERATION AND/OR DECELERATION LANES,					
28		AND OTHER IMPROVEMENTS.					
29		PLANS			100		
30		DESIGN			100		150
31		CONSTRUCTION					950
32		TOTAL FUNDING	TRN		200 E		1,100 E
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	82.	T125	AKONI PULE HIGHWAY, REALIGNMENT AND				
2			WIDENING AT AAMAKOA GULCH, HAWAII				
3							
4			LAND ACQUISITION FOR REALIGNMENT AND				
5			WIDENING OF AKONI PULE HIGHWAY ON THE				
6			POLOLU VALLEY SIDE OF AAMAKOA GULCH,				
7			INCLUDING INSTALLING GUARDRAILS AND				
8			SIGNS.				
9			LAND			250	
10			TOTAL FUNDING	TRN		250 E	E
11							
12	83.	T132	VOLCANO ROAD INTERSECTION				
13			IMPROVEMENTS AT KULANI ROAD, HAWAII				
14							
15			CONSTRUCTION FOR LEFT TURN LANES AT				
16			THE KULANI ROAD INTERSECTION. THIS				
17			PROJECT IS DEEMED NECESSARY TO QUALIFY				
18			FOR FEDERAL AID FINANCING AND/OR				
19			REIMBURSEMENT.				
20			CONSTRUCTION				3,000
21			TOTAL FUNDING	TRN		E	600 E
22				TRN		N	2,400 N
23							
24	84.	T133	VOLCANO ROAD DRAINAGE IMPROVEMENTS,				
25			KULANI ROAD TO MOUNTAIN VIEW SCHOOL,				
26			HAWAII				
27							
28			CONSTRUCTION FOR DRAINAGE				
29			IMPROVEMENTS, INCLUDING INSTALLING A				
30			CONCRETE-LINED DITCH WITH GRATING, AN				
31			ASPHALT-LINED DITCH, GUARDRAILS,				
32			CULVERTS, AND FENCING. THIS PROJECT IS				
33			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
34			AID FINANCING AND/OR REIMBURSEMENT.				
35			CONSTRUCTION				2,500
36			TOTAL FUNDING	TRN		E	500 E
37				TRN		N	2,000 N
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	85.	T135	MAMALAHOA HIGHWAY DRAINAGE				
2			IMPROVEMENTS AT KAWA, HAWAII				
3							
4			LAND ACQUISITION AND CONSTRUCTION FOR				
5			DRAINAGE IMPROVEMENTS, INCLUDING THE				
6			INSTALLATION OF DRAINAGE BOX CULVERTS AND				
7			RAISING OF THE ROADWAY. THIS PROJECT IS				
8			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
9			AID FINANCING AND/OR REIMBURSEMENT.				
10			LAND		200		
11			CONSTRUCTION		5,000		
12			TOTAL FUNDING	TRN	1,000	E	E
13				TRN	4,000	N	N
14				TRN	200	X	X
15							
16	86.	T136	HAWAII BELT ROAD DRAINAGE				
17			IMPROVEMENTS, VICINITY OF HAKALAU				
18			BRIDGE, HAWAII				
19							
20			LAND ACQUISITION AND CONSTRUCTION FOR				
21			DRAINAGE IMPROVEMENTS, INCLUDING				
22			INSTALLING A DRAINAGE SPILLWAY AND BOX				
23			CULVERTS. THIS PROJECT IS DEEMED				
24			NECESSARY TO QUALIFY FOR FEDERAL AID				
25			FINANCING AND/OR REIMBURSEMENT.				
26			LAND		75		
27			CONSTRUCTION		2,000		
28			TOTAL FUNDING	TRN	400	E	E
29				TRN	1,600	N	N
30				TRN	75	X	X
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	87. T138	KANOELEHUA AVENUE, INBOUND WIDENING,					
2		KAMEHAMEHA AVENUE TO PUAINAKO STREET,					
3		HAWAII					
4							
5		DESIGN FOR THE WIDENING OF KANOELEHUA					
6		AVENUE NORTHBOUND FROM PUAINAKO STREET TO					
7		KAMEHAMEHA AVENUE. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		DESIGN			850		
11		TOTAL FUNDING	TRN		170 E		E
12			TRN		680 N		N
13							
14	88. T139	SADDLE ROAD MAINTENANCE BASEYARD,					
15		VICINITY OF MAUNA KEA STATE PARK,					
16		HAWAII					
17							
18		DESIGN FOR A ROAD MAINTENANCE					
19		FACILITY THAT INCLUDES MAINTENANCE AND					
20		OFFICE STRUCTURES, SITE IMPROVEMENTS,					
21		LAND ACQUISITION, STORAGE FACILITIES, AND					
22		OTHER RELATED IMPROVEMENTS.					
23		DESIGN			600		
24		TOTAL FUNDING	TRN		600 E		E
25							
26	[89.	HAWAII BELT ROAD (ROUTE 19) AND					
27		PAPAIKOU MILL ROAD INTERSECTION,					
28		HAWAII					
29							
30		DESIGN AND CONSTRUCTION FOR					
31		INSTALLATION OF TRAFFIC SIGNAL SYSTEM AT					
32		HAWAII BELT ROAD (ROUTE 19) AND PAPAIKOU					
33		MILL ROAD INTERSECTION.					
34		DESIGN			40		
35		CONSTRUCTION			360		
36		TOTAL FUNDING	TRN		400 B		B]
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	89. P70019	HAWAII BELT ROAD (ROUTE 19) AND					
2		PAPAIKOU MILL ROAD INTERSECTION,					
3		HAWAII					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		INSTALLATION OF TRAFFIC SIGNAL SYSTEM AT					
7		HAWAII BELT ROAD (ROUTE 19) AND PAPAIKOU					
8		MILL ROAD INTERSECTION.					
9		DESIGN			40		
10		CONSTRUCTION			360		
11		TOTAL FUNDING	TRN		400 B		B
12							
13							
14	90. T140	HAWAII BELT ROAD, REPLACEMENT OF					
15		KAWAILII BRIDGE, HAWAII					
16							
17		CONSTRUCTION FOR THE REPLACEMENT OF					
18		THE BRIDGE STRUCTURE ON THE HAWAII BELT					
19		ROAD INCLUDING IMPROVEMENTS TO THE					
20		ROADWAY APPROACHES, SEISMIC UPGRADES,					
21		UTILITIES RELOCATION, AND REMOVAL OF A					
22		TEMPORARY DETOUR ROAD. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		CONSTRUCTION			6,000		
26		TOTAL FUNDING	TRN		1,200 E		E
27			TRN		4,800 N		N
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	90.01.	T011 PUAINAKO STREET EXTENSION, KOMOHANA					
2		STREET TO COUNTRY CLUB ROAD, HAWAII					
3							
4		LAND ACQUISITION FOR A NEW TWO-LANE					
5		ROADWAY FROM KOMOHANA STREET TO THE					
6		INTERSECTION OF COUNTRY CLUB ROAD AND					
7		KAUMANA DRIVE. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		LAND					1,500
11		TOTAL FUNDING	TRN		E		300 E
12			TRN		N		1,200 N
13							
14							
15	90.02.	KEAAU-PAHOA AND VOLCANO HIGHWAY,					
16		INTERSECTION IMPROVEMENTS, HAWAII					
17							
18		DESIGN AND CONSTRUCTION OF					
19		INTERSECTION IMPROVEMENTS FOR NEW					
20		REGIONAL LIBRARY AND COUNTY CIVIC CENTER.					
21		THIS PROJECT IS DEEMED NECESSARY TO					
22		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		DESIGN					1
25		CONSTRUCTION					499
26		TOTAL FUNDING	TRN		E		499 E
27			TRN		N		1 N
28							
29							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN531 - MAUI HIGHWAYS					
2							
3	91. V048	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI					
4							
5							
6		DESIGN AND CONSTRUCTION FOR					
7		INSTALLING AND/OR UPGRADING EXISTING					
8		GUARDRAILS, END TERMINALS, TRANSITIONS,					
9		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
10		CRASH ATTENUATORS, AND RECONSTRUCTING AND					
11		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		DESIGN			250		
15		CONSTRUCTION					1,000
16		TOTAL FUNDING	TRN		50 E		200 E
17			TRN		200 N		800 N
18							
19	92. V051	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI					
20							
21							
22							
23		LAND ACQUISITION AND CONSTRUCTION FOR					
24		A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY					
25		FROM LAHAINALUNA ROAD TO THE VICINITY OF					
26		LAUNIUPOKO. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		LAND			4,000		
30		CONSTRUCTION					42,000
31		TOTAL FUNDING	TRN		800 E		8,400 E
32			TRN		3,200 N		33,600 N
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	93. V075	HANA HIGHWAY ROCKFALL MITIGATION,					
2		HUELO TO HANA, MAUI					
3							
4		DESIGN TO MITIGATE ROCKFALLS AND					
5		POTENTIAL LANDSLIDE AREAS ALONG THE					
6		SLOPES OF ROUTE 360 HANA HIGHWAY FROM THE					
7		VICINITY OF MILE POST 11.3 TO MILE POST					
8		12.8.					
9		DESIGN		400			
10		TOTAL FUNDING	TRN	400 E			E
11							
12	94. V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
13		EXISTING INTERSECTIONS AND HIGHWAY					
14		FACILITIES, MAUI					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR					
17		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
18		INTERSECTIONS AND HIGHWAY FACILITIES					
19		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
20		INCLUDING ELIMINATING CONSTRICTIONS,					
21		MODIFYING AND/OR INSTALLING TRAFFIC					
22		SIGNALS, CONSTRUCTING TURNING LANES,					
23		ACCELERATION AND/OR DECELERATION LANES,					
24		AND OTHER IMPROVEMENTS.					
25		PLANS		100			
26		DESIGN		100		100	
27		CONSTRUCTION				800	
28		TOTAL FUNDING	TRN	200 E		900 E	
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	95. V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
2		HANA, MAUI					
3							
4		DESIGN FOR IMPROVING, UPGRADING,					
5		AND/OR REPAIRING ROADWAYS, BRIDGES,					
6		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
7		AND OTHER FACILITIES ON ROUTE 360 HANA					
8		HIGHWAY.					
9		DESIGN					275
10		TOTAL FUNDING	TRN		E		275 E
11							
12	96. V093	WAIEHU BEACH ROAD, REHABILITATION OF					
13		IAO STREAM BRIDGE, MAUI					
14							
15		CONSTRUCTION FOR REHABILITATION OF A					
16		CONCRETE TEE-BEAM BRIDGE ON WAIEHU BEACH					
17		ROAD IN THE VICINITY OF WAILUKU. THIS					
18		PROJECT IS DEEMED NECESSARY TO QUALIFY					
19		FOR FEDERAL AID FINANCING AND/OR					
20		REIMBURSEMENT.					
21		CONSTRUCTION					6,500
22		TOTAL FUNDING	TRN		E		1,300 E
23			TRN		N		5,200 N
24							
25	97. V095	HALEAKALA HIGHWAY WIDENING AT					
26		MILEPOST 0.8, MAUI					
27							
28		LAND ACQUISITION AND DESIGN FOR					
29		WIDENING THE HIGHWAY FROM ONE LANE TO TWO					
30		LANES, EXTENDING A BOX CULVERT, AND					
31		CONSTRUCTING HEADWALLS AND WING WALLS.					
32		LAND					40
33		DESIGN				150	
34		TOTAL FUNDING	TRN		E	150 E	40 E
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[98. V096	HANA HIGHWAY WIDENING, KAAHUMANU					
2		AVENUE TO VICINITY OF AIRPORT ACCESS					
3		ROAD, MAUI					
4							
5		LAND ACQUISITION AND DESIGN FOR THE					
6		WIDENING OF HANA HIGHWAY FROM KAAHUMANU					
7		AVENUE TO THE VICINITY OF AIRPORT ACCESS					
8		ROAD FROM FOUR TO SIX LANES. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		LAND					100
13		DESIGN			300		
14		TOTAL FUNDING	TRN		60 E		20 E
15			TRN		240 N		80N]
16							
17	98. V096	HANA HIGHWAY WIDENING, KAAHUMANU					
18		AVENUE TO HALEAKALA HIGHWAY, MAUI					
19							
20		LAND ACQUISITION AND DESIGN FOR THE					
21		WIDENING OF HANA HIGHWAY FROM KAAHUMANU					
22		AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO					
23		SIX LANES. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		LAND					100
27		DESIGN			1,200		
28		TOTAL FUNDING	TRN		240 E		20 E
29			TRN		960 N		80 N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	99. V097	PUUNENE AVENUE WIDENING, WAKEA AVENUE					
2		TO KUIHELANI HIGHWAY, MAUI.					
3							
4		LAND ACQUISITION AND DESIGN FOR THE					
5		WIDENING OF PUUNENE AVENUE FROM WAKEA					
6		AVENUE TO KUIHELANI HIGHWAY FROM TWO TO					
7		FOUR LANES. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		LAND					25
11		DESIGN			500		
12		TOTAL FUNDING	TRN		100 E		5 E
13			TRN		400 N		20 N
14							
15	100. VP0104	HONOAPIILANI HIGHWAY WIDENING,					
16		LAHAINALUNA ROAD TO SOUTH OF FRONT					
17		STREET, MAUI					
18							
19		CONSTRUCTION FOR THE WIDENING OF					
20		HONOAPIILANI HIGHWAY FROM TWO TO FOUR					
21		LANES FROM THE VICINITY OF LAHAINALUNA					
22		ROAD TO AHOLO ROAD. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		CONSTRUCTION			6,000		
26		TOTAL FUNDING	TRN		1,200 E		E
27			TRN		4,800 N		N
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	100.01. V068	HONOAPIILANI HIGHWAY WIDENING,					
2		KAANAPALI PARKWAY TO LOWER					
3		HONOAPIILANI ROAD, MAUI					
4							
5		CONSTRUCTION FOR THE WIDENING OF					
6		HONOAPIILANI HIGHWAY FROM TWO TO FOUR					
7		LANES BETWEEN KAAANAPALI PARKWAY TO LOWER					
8		HONOAPIILANI ROAD. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION					2,000
12		TOTAL FUNDING	TRN		E		400 E
13			TRN		N		1,600 N
14							
15							
16	TRN541 -	MOLOKAI HIGHWAYS					
17							
18	101. W011	KAMEHAMEHA V HIGHWAY, KAWELA STREAM					
19		BRIDGE REPLACEMENT, MOLOKAI					
20							
21		CONSTRUCTION FOR REPLACEMENT OF					
22		KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS					
23		AND OTHER IMPROVEMENTS. THIS PROJECT IS					
24		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
25		AID FINANCING AND/OR REIMBURSEMENT.					
26		CONSTRUCTION					3,500
27		TOTAL FUNDING	TRN		E		700 E
28			TRN		N		2,800 N
29							
30	102. W012	MAUNALOA HIGHWAY SLOPE STABILIZATION					
31		AT MP 13 AND MP 14.3, MOLOKAI					
32							
33		CONSTRUCTION FOR THE STABILIZATION OF					
34		THE EMBANKMENT AT MILE POST 13 AND MILE					
35		POST 14.3 ON MAUNALOA HIGHWAY.					
36		CONSTRUCTION					1,750
37		TOTAL FUNDING	TRN		E		1,750 E
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	103. W014	KAMEHAMEHA V HIGHWAY, DRAINAGE					
2		IMPROVEMENTS, VICINITY OF MILE POST					
3		12.5, MOLOKAI					
4							
5		CONSTRUCTION TO UPGRADE THE EXISTING					
6		CULVERT, OTHER DRAINAGE FACILITIES,					
7		SHOULDERS, AND OTHER IMPROVEMENTS IN THE					
8		VICINITY OF MILE POST 12.5.					
9		CONSTRUCTION			450		
10		TOTAL FUNDING	TRN		450 E		E
11							
12	TRN561 -	KAUAI HIGHWAYS					
13							
14	104. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS					
15		ON STATE HIGHWAYS, KAUAI					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		INSTALLING AND/OR UPGRADING OF					
19		GUARDRAILS, END TERMINALS, TRANSITIONS,					
20		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
21		CRASH ATTENUATORS; AND RECONSTRUCTING AND					
22		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		DESIGN			100		
26		CONSTRUCTION			900		
27		TOTAL FUNDING	TRN		200 E		E
28			TRN		800 N		N
29							
30	105. X100	KUHIO HIGHWAY, RETAINING WALLS AT					
31		LUMAHAI AND WAINIHA, KAUAI					
32							
33		LAND ACQUISITION AND CONSTRUCTION FOR					
34		RETAINING WALLS TO PREVENT SLIPPAGE AND					
35		EROSION OF THE ROADWAY.					
36		LAND			100		
37		CONSTRUCTION					4,000
38		TOTAL FUNDING	TRN		100 E		4,000 E
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	106. X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
2		EXISTING INTERSECTIONS AND HIGHWAYS,					
3		KAUAI					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
7		INTERSECTIONS AND HIGHWAY FACILITIES					
8		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
9		INCLUDING ELIMINATING CONSTRICTIONS,					
10		MODIFYING AND/OR INSTALLING TRAFFIC					
11		SIGNALS, CONSTRUCTING TURNING LANES,					
12		ACCELERATION AND/OR DECELERATION LANES,					
13		AND OTHER IMPROVEMENTS.					
14		PLANS			100		
15		DESIGN			100	200	
16		CONSTRUCTION			1,000	800	
17		TOTAL FUNDING	TRN		1,200 E	1,000 E	
18							
19	107. X120	KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND					
20		KUAMOO ROAD RETAINING WALLS, KAUAI					
21							
22		CONSTRUCTION FOR CONSTRUCTING AND/OR					
23		RECONSTRUCTING RETAINING WALLS AND OTHER					
24		APPURTENANT IMPROVEMENTS AT VARIOUS					
25		LOCATIONS.					
26		CONSTRUCTION			1,500		
27		TOTAL FUNDING	TRN		1,500 E		E
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	108. X122	KUHIO HIGHWAY, ROUTE 560, SLOPE					
2		PROTECTION, HANAIEI HILL, KAUAI					
3							
4		LAND ACQUISITION FOR THE CONSTRUCTION					
5		OF SLOPE STABILIZATION IMPROVEMENTS AND					
6		PROTECTION MEASURES.					
7		LAND			100		
8		TOTAL FUNDING	TRN		100 E		E
9							
10	109. X123	WAIMEA CANYON DRIVE/KOKEE ROAD					
11		IMPROVEMENTS, MILE POST 0 TO MILE					
12		POST 14, KAUAI					
13							
14		CONSTRUCTION FOR PAVED SHOULDERS,					
15		INSTALLING GUARDRAILS, PAVEMENT MARKINGS					
16		AND SIGNS, AND OTHER IMPROVEMENTS IN THE					
17		VICINITY OF MILE POST 0 TO MILE POST 14.					
18		CONSTRUCTION			2,000		
19		TOTAL FUNDING	TRN		2,000 E		E
20							
21	110. X130	KUHIO HIGHWAY, MAILIHUNA ROAD INTERS.					
22		IMP. AND KAPAA STREAM BRIDGE					
23		REHABILITATION, KAUAI					
24							
25		DESIGN FOR THE CONSTRUCTION OF					
26		INTERSECTION SAFETY IMPROVEMENTS AND					
27		REHABILITATION OF KAPAA STREAM BRIDGE.					
28		THIS PROJECT IS DEEMED NECESSARY TO					
29		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31		DESIGN				1,000	
32		TOTAL FUNDING	TRN		E		200 E
33			TRN		N		800 N
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[111. X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU					
2		TO KAPAA, KAUAI					
3							
4		CONSTRUCTION FOR A NEW KAPAA BYPASS					
5		AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY.					
6		THIS PROJECT IS DEEMED NECESSARY TO					
7		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		CONSTRUCTION			8,000		
10		TOTAL FUNDING	TRN		1,600 E		E
11			TRN		6,400 N		N]
12							
13	<u>111. X007</u>	<u>KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU</u>					
14		<u>TO KAPAA, KAUAI</u>					
15							
16		<u>CONSTRUCTION FOR A NEW KAPAA BYPASS</u>					
17		<u>AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY.</u>					
18		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
19		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
20		<u>REIMBURSEMENT.</u>					
21		<u>CONSTRUCTION</u>			<u>8,000</u>		<u>16,000</u>
22		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>1,600 E</u>		<u>3,200 E</u>
23			<u>TRN</u>		<u>6,400 N</u>		<u>12,800 N</u>
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	111.01. X068	KUHIO HIGHWAY, WAIKAEA BRIDGE					
2		WIDENING, KAUAI					
3							
4		CONSTRUCTION FOR WIDENING WAIKAEA					
5		BRIDGE AND ITS APPROACHES FROM 3 TO 4					
6		LANES; CONSTRUCTING PAVED SHOULDERS AND					
7		LEFT TURN STORAGE LANES FOR OHIA STREET					
8		AND ULU STREET INTERSECTIONS AND THE PONO					
9		KAI SUBDIVISION ENTRANCE.					
10		CONSTRUCTION					1,500
11		TOTAL FUNDING	TRN		E		1,500 E
12							
13							
14		TRN595 - HIGHWAYS ADMINISTRATION					
15							
16	112. X091	PEDESTRIAN FACILITIES AND ADA					
17		COMPLIANCE AT VARIOUS LOCATIONS,					
18		STATEWIDE					
19							
20		CONSTRUCTION FOR CONSTRUCTING					
21		PEDESTRIAN FACILITIES AND INSTALLING					
22		AND/OR UPGRADING CURB RAMPS AND BUS STOPS					
23		ON STATE HIGHWAYS AND UPGRADING THE					
24		HIGHWAYS DIVISION BUILDING FACILITIES TO					
25		MEET COMPLIANCE WITH THE AMERICANS WITH					
26		DISABILITIES ACT (ADA). THIS PROJECT IS					
27		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
28		AID FINANCING AND/ OR REIMBURSEMENT.					
29		CONSTRUCTION					1,500
30		TOTAL FUNDING	TRN		E		300 E
31			TRN		N		1,200 N
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	113. X096	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY,					
2		STATEWIDE					
3							
4		LAND ACQUISITION FOR COMPLETION OF					
5		ACQUISITION OF OUTSTANDING RIGHT-OF-WAY					
6		PARCELS ON PREVIOUSLY CONSTRUCTED					
7		PROJECTS OR PROJECTS WITH NECESSARY					
8		MITIGATIVE RESPONSES. ALSO, TO PROVIDE					
9		FOR THE TRANSFER OF REAL ESTATE INTERESTS					
10		FROM THE STATE TO THE COUNTIES FOR THE					
11		IMPLEMENTATION OF THE STATE HIGHWAY					
12		SYSTEM.					
13		LAND			300		300
14		TOTAL FUNDING	TRN		300 E		300 E
15							
16	114. X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
17		STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION FOR DRAINAGE					
20		IMPROVEMENTS TO EXISTING HIGHWAY					
21		FACILITIES INCLUDING INSTALLATION OF					
22		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
23		DROP INLETS, LINED SWALES, HEADWALLS, AND					
24		CULVERTS AT VARIOUS LOCATIONS.					
25		DESIGN			100		100
26		CONSTRUCTION			1,250		1,250
27		TOTAL FUNDING	TRN		1,350 E		1,350 E
28							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	115. X098	IMPROVEMENTS TO INTERSECTIONS AND					
2		HIGHWAY FACILITIES, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
6		INTERSECTIONS AND HIGHWAY FACILITIES					
7		NECESSARY FOR TRAFFIC SAFETY. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		DESIGN			250		250
12		CONSTRUCTION			2,000		2,000
13		TOTAL FUNDING	TRN		450 E		450 E
14			TRN		1,800 N		1,800 N
15							
16	116. X099	HIGHWAY PLANNING, STATEWIDE					
17							
18		PLANS FOR ROAD USE, ROAD LIFE,					
19		ECONOMIC STUDIES, RESEARCH, ADVANCE					
20		PLANNING AND SCOPING OF FEDERAL AID AND					
21		NON FEDERAL AID HIGHWAY PROJECTS AND					
22		PROGRAMS, AND STUDIES REQUIRED BY THE					
23		FEDERAL HIGHWAYS ADMINISTRATION (FHWA).					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		PLANS			4,375		4,375
28		TOTAL FUNDING	TRN		875 E		875 E
29			TRN		3,500 N		3,500 N
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	117.	X221	TRAFFIC SIGNAL MODERNIZATION AT				
2			VARIOUS LOCATIONS, STATEWIDE				
3							
4			DESIGN AND CONSTRUCTION FOR REPLACING				
5			EXISTING TRAFFIC SIGNAL SYSTEMS;				
6			PROVIDING INTERCONNECTION OF SIGNALIZED				
7			INTERSECTIONS; UPGRADING EXISTING TRAFFIC				
8			SIGNAL SYSTEMS TO MEET CURRENT AMERICANS				
9			WITH DISABILITIES (ADA) STANDARDS; AND				
10			INSTALLING CLOSE CIRCUIT TELEVISION FOR				
11			THE FREEWAY MANAGEMENT SYSTEM. THIS				
12			PROJECT IS DEEMED NECESSARY TO QUALIFY				
13			FOR FEDERAL AID FINANCING AND/OR				
14			REIMBURSEMENT.				
15			DESIGN			300	300
16			CONSTRUCTION			1,200	1,200
17			TOTAL FUNDING	TRN		300 E	300 E
18				TRN		1,200 N	1,200 N
19							
20	118.	X222	SEISMIC RETROFIT OF VARIOUS BRIDGES,				
21			STATEWIDE				
22							
23			CONSTRUCTION FOR SEISMIC RETROFIT				
24			IMPROVEMENTS FOR VARIOUS BRIDGES				
25			STATEWIDE. THIS PROJECT IS DEEMED				
26			NECESSARY TO QUALIFY FOR FEDERAL AID				
27			FINANCING AND/OR REIMBURSEMENT.				
28			CONSTRUCTION				7,500
29			TOTAL FUNDING	TRN		E	1,500 E
30				TRN		N	6,000 N
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	119. X224	HIGHWAY SHORELINE PROTECTION, STATEWIDE					
2							
3							
4		DESIGN AND CONSTRUCTION FOR SHORELINE					
5		PROTECTION IMPROVEMENTS OF EXISTING STATE					
6		HIGHWAY FACILITIES, INCLUDING SHORELINE					
7		PROTECTION STRUCTURES, RELOCATION AND					
8		REALIGNMENT OF THE HIGHWAY AND BEACH					
9		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		DESIGN			500		
13		CONSTRUCTION					6,500
14		TOTAL FUNDING	TRN		100 E		1,300 E
15			TRN		400 N		5,200 N
16							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	120. X225	HIGHWAYS DIVISION CAPITAL					
2		IMPROVEMENTS PROGRAM PROJECTS STAFF					
3		COSTS, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR COSTS RELATED TO WAGES					
7		AND FRINGES FOR PERMANENT PROJECT FUNDED					
8		STAFF POSITIONS FOR IMPLEMENTATION OF					
9		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
10		DEPARTMENT OF TRANSPORTATION'S HIGHWAYS					
11		DIVISION. PROJECT MAY ALSO INCLUDE FUNDS					
12		FOR NON-PERMANENT CAPITAL IMPROVEMENTS					
13		PROGRAM PROJECTS RELATED POSITIONS. THIS					
14		PROJECT IS DEEMED NECESSARY TO QUALIFY					
15		FOR FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		PLANS			1		1
18		LAND			1		1
19		DESIGN			1		1
20		CONSTRUCTION			23,997		23,997
21		TOTAL FUNDING	TRN		18,000 B		18,000 B
22			TRN		6,000 N		6,000 N
23							
24	121. X226	CLOSEOUT OF HIGHWAY CONSTRUCTION					
25		PROJECTS, STATEWIDE					
26							
27		CONSTRUCTION FOR COMPLETION OF					
28		OUTSTANDING CONSTRUCTION PROJECTS FOR					
29		POSTING OF AS-BUILT PLANS, OUTSTANDING					
30		UTILITY BILLINGS, AND PAYMENTS TO OTHERS					
31		FOR PROJECT RELATED WORK. THIS PROJECT IS					
32		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
33		AID FINANCING AND/OR REIMBURSEMENT.					
34		CONSTRUCTION			200		200
35		TOTAL FUNDING	TRN		199 E		199 E
36			TRN		1 N		1 N
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	122.	X227	ROCKFALL PROTECTION/SLOPE				
2			STABILIZATION AT VARIOUS LOCATIONS,				
3			STATEWIDE				
4							
5			LAND ACQUISITION FOR ROCKFALL/SLOPE				
6			PROTECTION AND SLOPE STABILIZATION				
7			MITIGATION MEASURES AT VARIOUS LOCATIONS				
8			STATEWIDE. THIS PROJECT IS DEEMED				
9			NECESSARY TO QUALIFY FOR FEDERAL AID				
10			FINANCING AND/OR REIMBURSEMENT.				
11			LAND				1,000
12			TOTAL FUNDING	TRN	E		200 E
13				TRN	N		800 N
14							
15	123.	X230	BIKEWAY IMPROVEMENTS AT VARIOUS				
16			LOCATIONS, STATEWIDE				
17							
18			CONSTRUCTION TO PROVIDE AND IMPROVE				
19			BICYCLE FACILITIES ON STATE HIGHWAYS. THE				
20			FEDERAL LEGISLATION TRANSPORTATION EQUITY				
21			ACT FOR THE 21ST CENTURY (TEA-21)				
22			PROVIDES FOR IMPROVING CONDITIONS AND				
23			SAFETY FOR THE BICYCLING MODE OF TRAVEL.				
24			THIS PROJECT IS DEEMED NECESSARY TO				
25			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
26			REIMBURSEMENT.				
27			CONSTRUCTION				1,000
28			TOTAL FUNDING	TRN	E		200 E
29				TRN	N		800 N
30							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	124. X231	HIGHWAYS DIVISION MATERIALS TESTING					
2		AND RESEARCH FACILITY RENOVATION,					
3		STATEWIDE					
4							
5		CONSTRUCTION FOR THE RENOVATION AND					
6		IMPROVEMENTS TO THE HIGHWAYS DIVISION					
7		MATERIALS TESTING AND RESEARCH FACILITY.					
8		CONSTRUCTION		2,500			
9		TOTAL FUNDING	TRN	2,500 E			E
10							
11	125. X235	MOTOR CARRIER SAFETY AND HIGHWAY					
12		SAFETY OFFICE FACILITY, STATEWIDE					
13							
14		DESIGN AND CONSTRUCTION TO RENOVATE					
15		AND REFURBISH EXISTING BUILDING					
16		STRUCTURES AND INSTALL MISCELLANEOUS SITE					
17		IMPROVEMENTS UNDER THE WAIMALU VIADUCT.					
18		DESIGN		75			
19		CONSTRUCTION		500			
20		TOTAL FUNDING	TRN	575 B			B
21							
22	126. X236	SUSTAINABLE HIGHWAY LANDSCAPE MASTER					
23		PLAN, STATEWIDE					
24							
25		PLANS TO DEVELOP A SUSTAINABLE					
26		LANDSCAPE MASTER PLAN. THIS PROJECT IS					
27		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
28		AID FINANCING AND/OR REIMBURSEMENT.					
29		PLANS		751			
30		TOTAL FUNDING	TRN	750 E			E
31			TRN	1 N			N
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		D. ENVIRONMENTAL PROTECTION					
2		HTH840 - ENVIRONMENTAL MANAGEMENT					
3							
4	[1.	WASTEWATER TREATMENT REVOLVING FUND					
5		FOR POLLUTION CONTROL, STATEWIDE					
6							
7		CONSTRUCTION FUNDS TO MATCH FEDERAL					
8		CAPITALIZATION GRANTS FOR WASTEWATER					
9		PROJECTS. FUNDS APPROPRIATED TO BE					
10		TRANSFERRED TO THE WATER POLLUTION					
11		CONTROL REVOLVING FUND ESTABLISHED					
12		PURSUANT TO CHAPTER 342-D, HRS. THIS					
13		PROJECT IS DEEMED NECESSARY TO QUALIFY					
14		FOR FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		CONSTRUCTION		5,969		5,969	
17		TOTAL FUNDING	HTH	995 C		995 C	
18			HTH	4,974 N		4,974N]	
19							
20	1. 840801	WASTEWATER TREATMENT REVOLVING FUND					
21		FOR POLLUTION CONTROL, STATEWIDE					
22							
23		CONSTRUCTION FUNDS TO MATCH FEDERAL					
24		CAPITALIZATION GRANTS FOR WASTEWATER					
25		PROJECTS. FUNDS APPROPRIATED TO BE					
26		TRANSFERRED TO THE WATER POLLUTION					
27		CONTROL REVOLVING FUND ESTABLISHED					
28		PURSUANT TO CHAPTER 342-D, HRS. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		CONSTRUCTION		5,969		9,928	
33		TOTAL FUNDING	HTH	995 C		1,655 C	
34			HTH	4,974 N		8,273 N	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[2.	SAFE DRINKING WATER REVOLVING FUND,					
2		STATEWIDE					
3							
4		CONSTRUCTION FOR FUNDS TO MATCH					
5		FEDERAL CAPITALIZATION GRANTS TO COMPLY					
6		WITH THE SAFE DRINKING WATER ACT. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		CONSTRUCTION		10,024		10,024	
11		TOTAL FUNDING	HTH	1,671 C		1,671 C	
12			HTH	8,353 N		8,353N]	
13							
14	2. 840802	SAFE DRINKING WATER REVOLVING FUND,					
15		STATEWIDE					
16							
17		CONSTRUCTION FOR FUNDS TO MATCH					
18		FEDERAL CAPITALIZATION GRANTS TO COMPLY					
19		WITH THE SAFE DRINKING WATER ACT. THIS					
20		PROJECT IS DEEMED NECESSARY TO QUALIFY					
21		FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		CONSTRUCTION		10,024		10,024	
24		TOTAL FUNDING	HTH	1,671 C		1,671 C	
25			HTH	8,353 N		8,353 N	
26							
27							
28	LNR402 -	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
29							
30	3. D00A	DIVISION OF FORESTRY AND WILDLIFE					
31		(DOFAW) BASEYARD IMPROVEMENTS,					
32		STATEWIDE					
33							
34		PLANS, DESIGN, CONSTRUCTION, AND					
35		EQUIPMENT FOR BASEYARD IMPROVEMENTS ON					
36		OAHU AND HILO.					
37		PLANS		40			
38		DESIGN		110			
39		CONSTRUCTION		340		460	
40		EQUIPMENT		10		40	
41		TOTAL FUNDING	LNR	500 C		500 C	
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	3.01. D00C	KAWAI NUI MARSH HABITAT RESTORATION					
2		<u>PROJECT, OAHU</u>					
3							
4		CONSTRUCTION FOR HABITAT RESTORATION					
5		AT KAWAI NUI MARSH, OAHU. THIS PROJECT					
6		IS DEEMED NECESSARY TO QUALIFY FOR					
7		FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		<u>CONSTRUCTION</u>					<u>500</u>
10		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>
11							
12							
13	3.02.	KAWAI NUI MARSH, OAHU					
14							
15		PLANS AND DESIGN FOR AN ENGINEERING					
16		STUDY AND ENVIRONMENTAL ASSESSMENT TO					
17		RESTORE WATER FLOW FROM KAWAI NUI MARSH					
18		TO KAWAI NUI STREAM.					
19		<u>PLANS</u>					<u>100</u>
20		<u>DESIGN</u>					<u>150</u>
21		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>250 C</u>
22							
23							
24	LNR405 -	CONSERVATION AND RESOURCES ENFORCEMENT					
25							
26	3.03. B08B	DIVISION OF CONSERVATION AND RESOURCE					
27		ENFORCEMENT OFFICE, HONOKOHAU HARBOR,					
28		HAWAII					
29							
30		PLANS, DESIGN, AND CONSTRUCTION OF					
31		WASTEWATER TREATMENT SYSTEM IMPROVEMENTS,					
32		OFFICE AND FACILITY IMPROVEMENTS AND					
33		RELATED WORK.					
34		<u>PLANS</u>					<u>10</u>
35		<u>DESIGN</u>					<u>30</u>
36		<u>CONSTRUCTION</u>					<u>60</u>
37		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>100 C</u>
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		<u>LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT</u>					
2							
3	3.04.	<u>D00E AHIHI-KINAU NATURAL RESERVE, MAUI</u>					
4							
5		<u>DESIGN AND CONSTRUCTION OF</u>					
6		<u>IMPROVEMENTS TO PUBLIC USE FACILITIES.</u>					
7							20
8							80
9							100 B
10							
11							
12		<u>LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT</u>					
13							
14	4. G01	<u>CAPITAL IMPROVEMENTS PROGRAM STAFF</u>					
15		<u>COSTS, STATEWIDE</u>					
16							
17		PLANS FOR COSTS RELATED TO WAGES AND					
18		FRINGES FOR PERMANENT PROJECT FUNDED					
19		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
20		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
21		THE DEPARTMENT OF LAND AND NATURAL					
22		RESOURCES. PROJECT MAY ALSO INCLUDE					
23		FUNDS FOR NON-PERMANENT CAPITAL					
24		IMPROVEMENTS PROGRAM RELATED POSITIONS.					
25							2,530
26							2,688
27							2,530 C
28							2,688 C
29	[5. J00	<u>ADA PUBLIC ACCESSIBILITY AT</u>					
30		<u>DEPARTMENT OF LAND AND NATURAL</u>					
31		<u>RESOURCES (DLNR) FACILITIES,</u>					
32		<u>STATEWIDE</u>					
33							
34		DESIGN, CONSTRUCTION, AND EQUIPMENT					
35		TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR					
36		FACILITIES.					
37							520
38							2,130
39							1,000
40							50
							2,700 C
							1,000C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
5.	J00	ADA PUBLIC ACCESSIBILITY AT DEPARTMENT OF LAND AND NATURAL RESOURCES (DLNR) FACILITIES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR FACILITIES.					
		DESIGN			520		
		CONSTRUCTION			2,130		2,300
		EQUIPMENT			50		
		TOTAL FUNDING	LNR		2,700 C		2,300 C

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		E. HEALTH					
2		HTH100 - COMMUNICABLE DISEASE SERVICES					
3							
4	[1.	KALAUPAPA SETTLEMENT, HARBOR					
5		IMPROVEMENTS, MOLOKAI					
6							
7		DESIGN, CONSTRUCTION, AND EQUIPMENT					
8		FOR IMPROVEMENTS TO KALAUPAPA HARBOR AND					
9		SURROUNDING ELEMENTS.					
10		DESIGN			1		
11		CONSTRUCTION			998		
12		EQUIPMENT			1		
13		TOTAL FUNDING	AGS		1,000 C		C]
14							
15	1. 100801	<u>KALAUPAPA SETTLEMENT, HARBOR</u>					
16		<u>IMPROVEMENTS, MOLOKAI</u>					
17							
18		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
19		<u>FOR IMPROVEMENTS TO KALAUPAPA HARBOR AND</u>					
20		<u>SURROUNDING ELEMENTS.</u>					
21		<u>DESIGN</u>			1		
22		<u>CONSTRUCTION</u>			998		
23		<u>EQUIPMENT</u>			1		
24		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>1,000 C</u>		<u>C</u>
25							
26							
27	[2.	KALAUPAPA SETTLEMENT, VARIOUS					
28		IMPROVEMENTS TO THE NURSING FACILITY,					
29		MOLOKAI					
30							
31		DESIGN AND CONSTRUCTION FOR VARIOUS					
32		IMPROVEMENTS TO THE NURSING FACILITIES					
33		INCLUDING NEW EMERGENCY GENERATOR WITH					
34		WIRING, FIRE SAFETY RETROFITS, AND					
35		VARIOUS OTHER IMPROVEMENTS.					
36		DESIGN			50		
37		CONSTRUCTION			460		
38		TOTAL FUNDING	AGS		510 C		C]
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	2. 100802	KALAUPAPA SETTLEMENT, VARIOUS					
2		IMPROVEMENTS TO THE NURSING FACILITY,					
3		MOLOKAI					
4							
5		DESIGN AND CONSTRUCTION FOR VARIOUS					
6		IMPROVEMENTS TO THE NURSING FACILITIES					
7		INCLUDING NEW EMERGENCY GENERATOR WITH					
8		WIRING, FIRE SAFETY RETROFITS, AND					
9		VARIOUS OTHER IMPROVEMENTS.					
10		DESIGN			50		
11		CONSTRUCTION			460		
12		TOTAL FUNDING	AGS		510 C		C
13							
14							
15		HTH560 - FAMILY HEALTH					
16							
17	2.01.	MOLOKAI GENERAL HOSPITAL, MOLOKAI					
18							
19		CONSTRUCTION TO REPLACE THE X-RAY					
20		SYSTEM. PROJECT QUALIFIES AS A GRANT,					
21		PURSUANT TO CHAPTER 42F, HRS.					
22		CONSTRUCTION					400
23		TOTAL FUNDING	HTH			C	400 C
24							
25							
26		HTH580 - COMMUNITY HEALTH SERVICES					
27							
28	2.02.	VOLCANO HEALTH COLLABORATIVE, HAWAII					
29							
30		LAND ACQUISITION TO ESTABLISH A					
31		HEALTH CENTER IN THE GREATER VOLCANO					
32		AREA. PROJECT QUALIFIES AS A GRANT,					
33		PURSUANT TO CHAPTER 42F, HRS.					
34		LAND					250
35		TOTAL FUNDING	HTH			C	250 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	HTH595 - HEALTH RESOURCES ADMINISTRATION						
2							
3	[3.	WAIANAE COAST COMPREHENSIVE HEALTH					
4		CENTER, OAHU					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		THE EXPANSION AND RENOVATION OF					
8		FACILITIES AT THE WAIANAE COAST					
9		COMPREHENSIVE HEALTH CENTER, PHASE II.					
10		THIS PROJECT QUALIFIES AS A GRANT,					
11		PURSUANT TO CHAPTER 42F, HRS.					
12		PLANS			1		
13		DESIGN			1		
14		CONSTRUCTION			998		
15		TOTAL FUNDING	HTH		1,000		C]
16							
17	3. P70020	WAIANAE COAST COMPREHENSIVE HEALTH					
18		CENTER, OAHU					
19							
20		PLANS, DESIGN, AND CONSTRUCTION FOR					
21		THE EXPANSION AND RENOVATION OF					
22		FACILITIES AT THE WAIANAE COAST					
23		COMPREHENSIVE HEALTH CENTER, PHASE II.					
24		THIS PROJECT QUALIFIES AS A GRANT,					
25		PURSUANT TO CHAPTER 42F, HRS.					
26		PLANS			1		
27		DESIGN			1		
28		CONSTRUCTION			998		
29		TOTAL FUNDING	HTH		1,000		C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[4.	KOKUA KALIHI VALLEY, OAHU					
2							
3		PLANS AND CONSTRUCTION FOR RENOVATION					
4		OF THE P&P BUILDING AND INFRASTRUCTURE					
5		IMPROVEMENTS AT KALIHI VALLEY NATURE					
6		PARK. THIS PROJECT QUALIFIES AS A GRANT,					
7		PURSUANT TO CHAPTER 42F, HRS.					
8		PLANS			40		
9		CONSTRUCTION			2,160		
10		TOTAL FUNDING	HTH		2,200 C		C]
11							
12	4. P60018	KOKUA KALIHI VALLEY, OAHU					
13							
14		PLANS AND CONSTRUCTION FOR RENOVATION					
15		OF THE P&P BUILDING AND INFRASTRUCTURE					
16		IMPROVEMENTS AT KALIHI VALLEY NATURE					
17		PARK. THIS PROJECT QUALIFIES AS A GRANT,					
18		PURSUANT TO CHAPTER 42F, HRS.					
19		PLANS			40		
20		CONSTRUCTION			2,160		
21		TOTAL FUNDING	HTH		2,200 C		C
22							
23							
24	[5.	LANAI WOMEN'S CENTER, LANAI					
25							
26		PLANS AND CONSTRUCTION FOR THE LANAI					
27		COMMUNITY HEALTH CENTER FOR THE LOW					
28		INCOME, UNDERSERVED RESIDENTS OF THE					
29		ISLAND OF LANAI. THIS PROJECT QUALIFIES					
30		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
31		PLANS			1		
32		CONSTRUCTION			499		
33		TOTAL FUNDING	HTH		500 C		C]
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	5.	P70021	LANAI WOMEN'S CENTER, LANAI				
2							
3							
4							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[7.	MOLOKAI GENERAL HOSPITAL, MOLOKAI					
2							
3		CONSTRUCTION TO COMPLETE THE					
4		EXPANSION AND UPGRADE OF MOLOKAI GENERAL					
5		HOSPITAL. THIS PROJECT QUALIFIES AS A					
6		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
7		CONSTRUCTION		1,700			
8		TOTAL FUNDING	HTH	1,700	C		C]
9							
10	7. 10013	MOLOKAI GENERAL HOSPITAL, MOLOKAI					
11							
12		CONSTRUCTION TO COMPLETE THE					
13		EXPANSION AND UPGRADE OF MOLOKAI GENERAL					
14		HOSPITAL. THIS PROJECT QUALIFIES AS A					
15		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
16		CONSTRUCTION		1,700			
17		TOTAL FUNDING	HTH	1,700	C		C
18							
19							
20	[8.	HAMAKUA HEALTH CENTER, INC., HAWAII					
21							
22		DESIGN AND CONSTRUCTION FOR EXPANSION					
23		OF THE HAMAKUA HEALTH CENTER. PROJECT					
24		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
25		42F, HRS.					
26		DESIGN		1			
27		CONSTRUCTION		249			
28		TOTAL FUNDING	HTH	250	C		C]
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	8. P70023	HAMAKUA HEALTH CENTER, INC., HAWAII					
2							
3		DESIGN AND CONSTRUCTION FOR EXPANSION					
4		OF THE HAMAKUA HEALTH CENTER. PROJECT					
5		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
6		42F, HRS.					
7		DESIGN			1		
8		CONSTRUCTION			249		
9		TOTAL FUNDING	HTH		250 C		C
10							
11							
12	[9.	SHRINERS HOSPITALS FOR CHILDREN,					
13		HONOLULU, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		IMPROVEMENTS TO THE HOSPITAL FACILITIES.					
17		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
18		CHAPTER 42F, HRS.					
19		DESIGN			1		
20		CONSTRUCTION			249		
21		TOTAL FUNDING	HTH		250 C		C]
22							
23	9. P70024	SHRINERS HOSPITALS FOR CHILDREN,					
24		HONOLULU, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR					
27		IMPROVEMENTS TO THE HOSPITAL FACILITIES.					
28		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
29		CHAPTER 42F, HRS.					
30		DESIGN			1		
31		CONSTRUCTION			249		
32		TOTAL FUNDING	HTH		250 C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1 [10. WAIMANALO HEALTH CENTER, OAHU
 2
 3 DESIGN AND CONSTRUCTION FOR
 4 DEVELOPMENT OF DENTAL FACILITIES.
 5 PROJECT QUALIFIES AS A GRANT, PURSUANT TO
 6 CHAPTER 42F, HRS.
 7 DESIGN 1
 8 CONSTRUCTION 124
 9 TOTAL FUNDING HTH 125 C C]

10
 11 10. P70025 WAIMANALO HEALTH CENTER, OAHU
 12
 13 DESIGN AND CONSTRUCTION FOR
 14 DEVELOPMENT OF DENTAL FACILITIES.
 15 PROJECT QUALIFIES AS A GRANT, PURSUANT TO
 16 CHAPTER 42F, HRS.
 17 DESIGN 1
 18 CONSTRUCTION 124
 19 TOTAL FUNDING HTH 125 C C

20
 21
 22 HTH210 - HAWAII HEALTH SYSTEMS CORPORATION

23
 24 [11. HAWAII HEALTH SYSTEMS CORPORATION,
 25 CORRECT HEALTH AND SAFETY
 26 DEFICIENCIES, STATEWIDE
 27
 28 PLANS, DESIGN, CONSTRUCTION, AND
 29 EQUIPMENT TO CORRECT HEALTH AND LIFE
 30 SAFETY CODE DEFICIENCIES FOR ALL HAWAII
 31 HEALTH SYSTEM CORPORATION FACILITIES.
 32 PLANS 1
 33 DESIGN 4,000
 34 CONSTRUCTION 15,998
 35 EQUIPMENT 1
 36 TOTAL FUNDING HTH 20,000 C C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	11. 295003	HAWAII HEALTH SYSTEMS CORPORATION,					
2		<u>CORRECT HEALTH AND SAFETY</u>					
3		<u>DEFICIENCIES, STATEWIDE</u>					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT TO CORRECT HEALTH AND LIFE					
7		<u>SAFETY CODE DEFICIENCIES FOR ALL HAWAII</u>					
8		<u>HEALTH SYSTEM CORPORATION FACILITIES.</u>					
9		PLANS				1	
10		DESIGN			4,000		
11		CONSTRUCTION			15,998		
12		EQUIPMENT				1	
13		TOTAL FUNDING	HTH		20,000	C	
14							
15							
16	[12.	HILO MEDICAL CENTER, HAWAII					
17							
18		DESIGN AND CONSTRUCTION TO EXPAND AND					
19		UPGRADE THE EXISTING CARDIOVASCULAR					
20		SUITE; GROUND AND SITE IMPROVEMENTS;					
21		EQUIPMENT AND APPURTENANCES.					
22		DESIGN			649		
23		CONSTRUCTION			1		
24		TOTAL FUNDING	HTH		650	C	
25							
26	12. 211000	HILO MEDICAL CENTER, HAWAII					
27							
28		DESIGN AND CONSTRUCTION TO EXPAND AND					
29		UPGRADE THE EXISTING CARDIOVASCULAR					
30		SUITE; GROUND AND SITE IMPROVEMENTS;					
31		<u>EQUIPMENT AND APPURTENANCES.</u>					
32		DESIGN			649		
33		CONSTRUCTION			1		
34		TOTAL FUNDING	HTH		650	C	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[13.	LEAHI HOSPITAL MASTER PLAN, OAHU					
2							
3		PLANS FOR A MASTER PLAN FOR LEAHI					
4		HOSPITAL.					
5		PLANS			80		
6		TOTAL FUNDING	HTH		80 C		C]
7							
8	<u>13. 242802</u>	<u>LEAHI HOSPITAL MASTER PLAN, OAHU</u>					
9							
10		PLANS FOR A MASTER PLAN FOR LEAHI					
11		HOSPITAL.					
12		PLANS			80		
13		TOTAL FUNDING	HTH		80 C		C
14							
15							
16	[14.	MAUI MEMORIAL MEDICAL CENTER					
17		GENERATORS, MAUI					
18							
19		DESIGN, CONSTRUCTION, AND EQUIPMENT					
20		FOR TWO GENERATORS; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		DESIGN			100		
24		CONSTRUCTION			3,089		
25		EQUIPMENT			1		
26		TOTAL FUNDING	HTH		3,190 C		C]
27							
28	<u>14. 221915</u>	<u>MAUI MEMORIAL MEDICAL CENTER</u>					
29		<u>GENERATORS, MAUI</u>					
30							
31		DESIGN, CONSTRUCTION, AND EQUIPMENT					
32		FOR TWO GENERATORS; GROUND AND SITE					
33		IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		DESIGN			100		
36		CONSTRUCTION			3,089		
37		EQUIPMENT			1		
38		TOTAL FUNDING	HTH		3,190 C		C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	14.01. 221914	MAUI MEMORIAL MEDICAL CENTER,					
2		<u>DIALYSIS UNIT RENOVATIONS, MAUI</u>					
3							
4		<u>DESIGN FOR THE DIALYSIS UNIT</u>					
5		<u>RENOVATIONS.</u>					
6		<u>DESIGN</u>					<u>348</u>
7		<u>TOTAL FUNDING</u>	<u>HTH</u>			<u>C</u>	<u>348 C</u>
8							
9							
10	14.02. 241903	MALUHIA, REPLACE X-RAY SYSTEM,					
11		<u>OAHU</u>					
12							
13		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
14		<u>TO REPLACE THE EXISTING X-RAY SYSTEM.</u>					
15		<u>DESIGN</u>					<u>54</u>
16		<u>CONSTRUCTION</u>					<u>359</u>
17		<u>EQUIPMENT</u>					<u>1</u>
18		<u>TOTAL FUNDING</u>	<u>HTH</u>			<u>C</u>	<u>414 C</u>
19							
20							
21	14.03. 223902	KULA HOSPITAL, REPLACE X-RAY					
22		<u>SYSTEM, MAUI</u>					
23							
24		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
25		<u>TO REPLACE THE X-RAY SYSTEM WITH NEW</u>					
26		<u>DIGITAL X-RAY SYSTEM.</u>					
27		<u>DESIGN</u>					<u>54</u>
28		<u>CONSTRUCTION</u>					<u>359</u>
29		<u>EQUIPMENT</u>					<u>1</u>
30		<u>TOTAL FUNDING</u>	<u>HTH</u>			<u>C</u>	<u>414 C</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O	FISCAL YEAR 2008-2009	M O
14.04.	214901	KOHALA HOSPITAL, REPLACE X-RAY SYSTEM, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE THE X-RAY SYSTEM FOR KOHALA HOSPITAL.					
		DESIGN					54
		CONSTRUCTION					359
		EQUIPMENT					1
		TOTAL FUNDING	HTH		C		414 C
14.05.	212903	HALE HO'OLA HAMAKUA, REPLACE X-RAY SYSTEM, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE X-RAY SYSTEM FOR HALE HO'OLA HAMAKUA.					
		DESIGN					54
		CONSTRUCTION					359
		EQUIPMENT					1
		TOTAL FUNDING	HTH		C		414 C
14.06.	213906	KAU HOSPITAL, REPLACE X-RAY EQUIPMENT, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE THE X-RAY SYSTEM.					
		DESIGN					54
		CONSTRUCTION					359
		EQUIPMENT					1
		TOTAL FUNDING	HTH		C		414 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	14.07.	231902	KAUAI REGION HOSPITALS, KAUAI				
2							
3			<u>PLANS FOR KAUAI REGIONAL PLANNING.</u>				
4			<u>PLANS</u>				<u>500</u>
5			<u>TOTAL FUNDING</u>			<u>C</u>	<u>500 C</u>
6							
7							
8	14.08.	232901	SAMUEL MAHELONA MEMORIAL				
9			<u>HOSPITAL, REPLACE X-RAY SYSTEM, KAUAI</u>				
10							
11			<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>				
12			<u>TO REPLACE THE X-RAY SYSTEM.</u>				
13			<u>DESIGN</u>				<u>54</u>
14			<u>CONSTRUCTION</u>				<u>359</u>
15			<u>EQUIPMENT</u>				<u>1</u>
16			<u>TOTAL FUNDING</u>			<u>C</u>	<u>414 C</u>
17							
18							
19	HTH430		- ADULT MENTAL HEALTH - INPATIENT				
20							
21	[15.		HAWAII STATE HOSPITAL, REPAIRS AND				
22			IMPROVEMENTS TO VARIOUS BUILDINGS AND				
23			SITES, OAHU				
24							
25			DESIGN AND CONSTRUCTION FOR REPAIRS				
26			AND IMPROVEMENTS, WHICH MAY INCLUDE				
27			REROOFING, STRUCTURAL WORK, AND VARIOUS				
28			OTHER IMPROVEMENTS.				
29			DESIGN				1
30			CONSTRUCTION				2,999
31			TOTAL FUNDING				3,000 C
32							C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	15.	430803	HAWAII STATE HOSPITAL, REPAIRS AND				
2			IMPROVEMENTS TO VARIOUS BUILDINGS AND				
3			SITES, OAHU				
4							
5			DESIGN AND CONSTRUCTION FOR REPAIRS				
6			AND IMPROVEMENTS, WHICH MAY INCLUDE				
7			REROOFING, STRUCTURAL WORK, AND VARIOUS				
8			OTHER IMPROVEMENTS.				
9			DESIGN			<u>1</u>	<u>1</u>
10			CONSTRUCTION			<u>2,999</u>	<u>2,999</u>
11			TOTAL FUNDING	AGS		<u>3,000 C</u>	<u>3,000 C</u>
12							
13							
14	[16.		WAIANAE COAST COMMUNITY MENTAL HEALTH				
15			CENTER, OAHU				
16							
17			PLANS, LAND ACQUISITION, DESIGN, AND				
18			CONSTRUCTION FOR FACILITY IMPROVEMENTS.				
19			PROJECT QUALIFIES AS A GRANT, PURSUANT TO				
20			CHAPTER 42F, HRS.				
21			PLANS			1	
22			LAND			1	
23			DESIGN			1	
24			CONSTRUCTION			122	
25			TOTAL FUNDING	HTH		125 C	C]
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	16. P70029	WAIANAE COAST COMMUNITY MENTAL HEALTH					
2		<u>CENTER, OAHU</u>					
3							
4		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
5		<u>CONSTRUCTION FOR FACILITY IMPROVEMENTS.</u>					
6		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
7		<u>CHAPTER 42F, HRS.</u>					
8		<u>PLANS</u>				<u>1</u>	
9		<u>LAND</u>				<u>1</u>	
10		<u>DESIGN</u>				<u>1</u>	
11		<u>CONSTRUCTION</u>				<u>122</u>	
12		<u>TOTAL FUNDING</u>	<u>HTH</u>			<u>125 C</u>	<u>C</u>
13							
14							
15	16.01.	<u>KAHI MOHALA BEHAVIORAL HEALTH, OAHU</u>					
16							
17		<u>DESIGN AND CONSTRUCTION TO REPAIR AND</u>					
18		<u>REPLACE THE NURSING STATION. PROJECT TO</u>					
19		<u>ALSO INCLUDE BATHROOM IMPROVEMENTS. THIS</u>					
20		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
21		<u>CHAPTER 42F, HRS.</u>					
22		<u>DESIGN</u>					<u>1</u>
23		<u>CONSTRUCTION</u>					<u>199</u>
24		<u>TOTAL FUNDING</u>	<u>HTH</u>			<u>C</u>	<u>200 C</u>
25							
26							
27	HTH440 -	ALCOHOL AND DRUG ABUSE					
28							
29	[17.	<u>THE ALCOHOLIC REHABILITATION SERVICES</u>					
30		<u>OF HAWAII, INC., STATEWIDE</u>					
31							
32		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
33		<u>PORTABLE OFFICE TRAILERS AND</u>					
34		<u>APPURTENANCES FOR HINA MAUKA. THIS</u>					
35		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
36		<u>CHAPTER 42F, HRS.</u>					
37		<u>CONSTRUCTION</u>				674	
38		<u>EQUIPMENT</u>				1	
39		<u>TOTAL FUNDING</u>	<u>HTH</u>			<u>675 C</u>	<u>C]</u>
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	17. P70030	THE ALCOHOLIC REHABILITATION SERVICES					
2		<u>OF HAWAII, INC., STATEWIDE</u>					
3							
4		CONSTRUCTION AND EQUIPMENT FOR					
5		PORTABLE OFFICE TRAILERS AND					
6		APPURTENANCES FOR HINA MAUKA. THIS					
7		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
8		CHAPTER 42F, HRS.					
9		CONSTRUCTION			674		
10		EQUIPMENT			1		
11		TOTAL FUNDING	HTH		675 C		C
12							
13							
14	HTH907 -	GENERAL ADMINISTRATION					
15							
16	[18.	VARIOUS IMPROVEMENTS TO DEPARTMENT OF					
17		HEALTH FACILITIES, STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION FOR VARIOUS					
20		IMPROVEMENTS TO DOH FACILITIES STATEWIDE,					
21		IMPROVEMENTS MAY INCLUDE REROOFING,					
22		RENOVATIONS, AIR CONDITIONING UPGRADES,					
23		AND OTHER VARIOUS IMPROVEMENTS.					
24		DESIGN			485		1
25		CONSTRUCTION			1		3,235
26		TOTAL FUNDING	AGS		486 C		3,236C]
27							
28	18. 907801	VARIOUS IMPROVEMENTS TO DEPARTMENT OF					
29		<u>HEALTH FACILITIES, STATEWIDE</u>					
30							
31		DESIGN AND CONSTRUCTION FOR VARIOUS					
32		IMPROVEMENTS TO DOH FACILITIES STATEWIDE,					
33		IMPROVEMENTS MAY INCLUDE REROOFING,					
34		RENOVATIONS, AIR CONDITIONING UPGRADES,					
35		AND OTHER VARIOUS IMPROVEMENTS.					
36		DESIGN			485		2
37		CONSTRUCTION			1		4,102
38		TOTAL FUNDING	AGS		486 C		4,104 C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[19.	WAIMANO RIDGE, WATER SYSTEM AND					
2		BUILDING IMPROVEMENTS, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO REPLACE					
5		WATER SYSTEM AND OTHER BUILDING					
6		IMPROVEMENTS.					
7		DESIGN			1		1
8		CONSTRUCTION		7,218		1,799	
9		TOTAL FUNDING	AGS	7,219 C		1,800 C]	
10							
11	19. 907802	WAIMANO RIDGE, WATER SYSTEM AND					
12		BUILDING IMPROVEMENTS, OAHU					
13							
14		DESIGN AND CONSTRUCTION TO REPLACE					
15		WATER SYSTEM AND OTHER BUILDING					
16		IMPROVEMENTS.					
17		DESIGN			1		1
18		CONSTRUCTION		7,218		1,799	
19		TOTAL FUNDING	AGS	7,219 C		1,800 C	
20							
21							
22	[20.	WAIMANO RIDGE, DEMOLITION OF					
23		BUILDINGS, OAHU					
24							
25		DESIGN AND CONSTRUCTION TO REMOVE ALL					
26		HAZARDOUS MATERIALS AND TO DEMOLISH					
27		BUILDINGS AT WAIMANO RIDGE.					
28		DESIGN			357		
29		CONSTRUCTION		1,431			
30		TOTAL FUNDING	AGS	1,788 C			C]
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	20.	907803	WAIMANO RIDGE, DEMOLITION OF				
2			<u>BUILDINGS, OAHU</u>				
3							
4			DESIGN AND CONSTRUCTION TO REMOVE ALL				
5			HAZARDOUS MATERIALS AND TO DEMOLISH				
6			<u>BUILDINGS AT WAIMANO RIDGE.</u>				
7			DESIGN			357	
8			CONSTRUCTION			1,431	
9			TOTAL FUNDING	AGS		1,788 C	C
10							
11							
12	[21.		WAIMANO RIDGE MASTER PLAN, OAHU				
13							
14			PLANS FOR A MASTER PLAN FOR WAIMANO				
15			RIDGE IN PEARL CITY. PLANNING ACTIVITIES				
16			INCLUDING BUT NOT LIMITED TO ATTENDING				
17			MEETINGS, PRESENTATIONS, ENVIRONMENTAL				
18			ASSESSMENTS, SUB-DIVISION APPLICATIONS,				
19			AND OTHER PLANNING ACTIVITIES.				
20			PLANS			700	
21			TOTAL FUNDING	HTH		700 C	C]
22							
23	21.	P70031	WAIMANO RIDGE MASTER PLAN, OAHU				
24							
25			PLANS FOR A MASTER PLAN FOR WAIMANO				
26			RIDGE IN PEARL CITY. PLANNING ACTIVITIES				
27			INCLUDING BUT NOT LIMITED TO ATTENDING				
28			MEETINGS, PRESENTATIONS, ENVIRONMENTAL				
29			ASSESSMENTS, SUB-DIVISION APPLICATIONS,				
30			AND OTHER PLANNING ACTIVITIES.				
31			PLANS			700	
32			TOTAL FUNDING	HTH		700 C	C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	F.	SOCIAL SERVICES					
2		HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
3							
4	[1.	AMERICAN BOX CAR RACING					
5		INTERNATIONAL, OAHU					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR A					
8		YOUTH FACILITY ON OAHU. PROJECT					
9		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
10		42F, HRS.					
11		PLANS			1		
12		DESIGN			1		
13		CONSTRUCTION			73		
14		TOTAL FUNDING	HMS		75 C		C]
15							
16	1. P70032	AMERICAN BOX CAR RACING					
17		INTERNATIONAL, OAHU					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR A					
20		YOUTH FACILITY ON OAHU. PROJECT					
21		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
22		42F, HRS.					
23		PLANS			1		
24		DESIGN			1		
25		CONSTRUCTION			73		
26		TOTAL FUNDING	HMS		75 C		C
27							
28							
29	[2.	HALE KIPA, INC, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR A					
32		SERVICES CENTER. PROJECT QUALIFIES AS A					
33		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
34		DESIGN			100		
35		CONSTRUCTION			400		
36		TOTAL FUNDING	HMS		500 C		C]
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	2.	P70033	HALE KIPA, INC, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11	[3.		HUI MALAMA I KE KAI FOUNDATION, OAHU				
12							
13							
14							
15							
16							
17							
18							
19	3.		P70034	HUI MALAMA I KE KAI FOUNDATION, OAHU			
20							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	HMS503	- HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
2							
3	[4. F80701	LUMP SUM CIP - REPAIRS, IMPROVEMENTS,					
4		AND SAFETY MEASURES, OAHU					
5							
6		CONSTRUCTION FOR REPAIRS AND					
7		IMPROVEMENTS TO THE HAWAII YOUTH					
8		CORRECTIONAL FACILITY TO ADDRESS THE U.S.					
9		DEPARTMENT OF JUSTICE MEMORANDUM OF					
10		AGREEMENT AND OTHER SAFETY CONCERNS.					
11		CONSTRUCTION		800			
12		TOTAL FUNDING	HMS	800	C		C]
13							
14	4. P70036	LUMP SUM CIP - REPAIRS, IMPROVEMENTS,					
15		AND SAFETY MEASURES, OAHU					
16							
17		CONSTRUCTION FOR REPAIRS AND					
18		IMPROVEMENTS TO THE HAWAII YOUTH					
19		CORRECTIONAL FACILITY TO ADDRESS THE U.S.					
20		DEPARTMENT OF JUSTICE MEMORANDUM OF					
21		AGREEMENT AND OTHER SAFETY CONCERNS.					
22		CONSTRUCTION		800			
23		TOTAL FUNDING	HMS	800	C		C
24							
25							
26	DEF112	- SERVICES TO VETERANS					
27							
28	5. OVS932	HAWAII STATE VETERANS CEMETERY, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR					
31		IMPROVEMENTS TO THE HAWAII STATE VETERANS					
32		CEMETERY. IMPROVEMENTS MAY INCLUDE, BUT					
33		NOT BE LIMITED TO, ROAD REPAIR, DRAINAGE					
34		REPAIR, AND SLOPE REPAIR ABOVE THE					
35		COLUMBARIUM.					
36		DESIGN		20			
37		CONSTRUCTION		280			
38		TOTAL FUNDING	DEF	300	C		C
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[6.	LUMP SUM CIP - VETERANS CEMETERY					
2		IMPROVEMENTS, STATEWIDE					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		REPAIRS AND IMPROVEMENTS TO VETERANS					
6		CEMETERIES STATEWIDE.					
7		PLANS			1		1
8		DESIGN			19		99
9		CONSTRUCTION			180		900
10		TOTAL FUNDING	DEF		200 C		1,000C]
11							
12	6. P70035	LUMP SUM CIP - VETERANS CEMETERY					
13		IMPROVEMENTS, STATEWIDE					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR					
16		REPAIRS AND IMPROVEMENTS TO VETERANS					
17		CEMETERIES STATEWIDE.					
18		PLANS			1		1
19		DESIGN			19		99
20		CONSTRUCTION			180		900
21		TOTAL FUNDING	DEF		200 C		1,000 C
22							
23							
24	[7.	ARIZONA MEMORIAL MUSEUM ASSOCIATION,					
25		OAHU					
26							
27		CONSTRUCTION TO REPLACE THE MUSEUM					
28		VISITOR CENTER AT THE USS ARIZONA					
29		MEMORIAL PARK AND TO CENTRALIZE VISITOR					
30		ENTRY. THIS PROJECT QUALIFIES AS A					
31		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
32		CONSTRUCTION			1,000		
33		TOTAL FUNDING	DEF		1,000 C		C]
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7.	P60032	ARIZONA MEMORIAL MUSEUM ASSOCIATION,				
2			<u>OAHU</u>				
3							
4			CONSTRUCTION TO REPLACE THE MUSEUM				
5			VISITOR CENTER AT THE USS ARIZONA				
6			MEMORIAL PARK AND TO CENTRALIZE VISITOR				
7			ENTRY. THIS PROJECT QUALIFIES AS A				
8			GRANT, PURSUANT TO CHAPTER 42F, HRS.				
9			CONSTRUCTION			1,000	
10			TOTAL FUNDING	DEF		1,000 C	C
11							
12							
13	[8.		PACIFIC AVIATION MUSEUM - PEARL				
14			HARBOR, OAHU				
15							
16			CONSTRUCTION FOR PHASE II OF THE				
17			RESTORATION OF THE HISTORIC STRUCTURES ON				
18			FORD ISLAND AND THE CONSTRUCTION OF				
19			MUSEUM EXHIBITS WITHIN HANGER 79. THIS				
20			PROJECT QUALIFIES AS A GRANT, PURSUANT TO				
21			CHAPTER 42F, HRS.				
22			CONSTRUCTION			500	
23			TOTAL FUNDING	DEF		500 C	C]
24							
25	8.	P70037	PACIFIC AVIATION MUSEUM - PEARL				
26			<u>HARBOR, OAHU</u>				
27							
28			CONSTRUCTION FOR PHASE II OF THE				
29			RESTORATION OF THE HISTORIC STRUCTURES ON				
30			FORD ISLAND AND THE CONSTRUCTION OF				
31			MUSEUM EXHIBITS WITHIN HANGER 79. THIS				
32			PROJECT QUALIFIES AS A GRANT, PURSUANT TO				
33			CHAPTER 42F, HRS.				
34			CONSTRUCTION			500	
35			TOTAL FUNDING	DEF		500 C	C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
[9.		MOLOKAI VETERANS CARING FOR VETERANS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF FACILITIES FOR THE CARING OF VETERANS. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			25		
		CONSTRUCTION			225		
		TOTAL FUNDING	DEF		250 C		C]
9.	P70038	<u>MOLOKAI VETERANS CARING FOR VETERANS, MOLOKAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF FACILITIES FOR THE CARING OF VETERANS. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>			<u>25</u>		
		<u>CONSTRUCTION</u>			<u>225</u>		
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>250 C</u>		<u>C</u>
9.01.		<u>USS MISSOURI MEMORIAL ASSOCIATION, INC.</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR INDUSTRIAL RENOVATION AND MAINTENANCE SUPPORT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>248</u>
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>250 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	HMS601	- ADULT AND COMMUNITY CARE SERVICES					
2							
3	[10.	LA'A KEA FOUNDATION, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		SUNRISE FARM COMMUNITY OF MAUI. THIS					
7		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
8		CHAPTER 42F, HRS.					
9		DESIGN		447			
10		CONSTRUCTION		1			
11		TOTAL FUNDING	HMS	448 C			C]
12							
13	10. P70039	LA'A KEA FOUNDATION, MAUI					
14							
15		DESIGN AND CONSTRUCTION FOR THE					
16		SUNRISE FARM COMMUNITY OF MAUI. THIS					
17		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
18		CHAPTER 42F, HRS.					
19		DESIGN		447			
20		CONSTRUCTION		1			
21		TOTAL FUNDING	HMS	448 C			C]
22							
23							
24	[11.	PEARL CITY FOUNDATION, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR AN ADULT					
27		DAY HEALTH AND CHILD CARE FACILITY. THIS					
28		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
29		CHAPTER 42F, HRS.					
30		DESIGN		1			
31		CONSTRUCTION		1,999			
32		TOTAL FUNDING	HMS	2,000 C			C]
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

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11. P70040 PEARL CITY FOUNDATION, OAHU

DESIGN AND CONSTRUCTION FOR AN ADULT DAY HEALTH AND CHILD CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN							
CONSTRUCTION						1,999	
TOTAL FUNDING			HMS			2,000 C	C

HMS220 - RENTAL HOUSING SERVICES

[12. F22001 ELEVATOR IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR ELEVATOR MODERNIZATION AT KUHIO PARK TERRACE, MAKUA ALII, BANYAN STREET MANOR, KALANIHUIA, KALAKAUA HOMES, AND HALE POAI.

DESIGN						750	
CONSTRUCTION						4,250	
TOTAL FUNDING			HMS			5,000 C	C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2007-2008	F	2008-2009	F
1	12.	F22001	ELEVATOR IMPROVEMENTS, STATEWIDE				
2							
3			DESIGN AND CONSTRUCTION FOR ELEVATOR				
4			MODERNIZATION ON HIGH RISE STATE AND				
5			FEDERAL BUILDINGS AT KUHIO PARK TERRACE,				
6			KALANIHUIA, KALAKAUA HOMES, AND OTHER				
7			HPHA ELEVATORS. PROJECT INCLUDES				
8			ENVIRONMENTAL DESIGN STRATEGIES				
9			PERTAINING TO SECURITY.				
10			DESIGN		750		410
11			CONSTRUCTION		4,250		6,000
12			TOTAL FUNDING	HMS	5,000 C		6,410 C
13							
14							
15	[13.	F22002	LUMP SUM CIP - NON-ROUTINE REPAIR AND				
16			MAINTENANCE IMPROVEMENTS AND				
17			RENOVATIONS, STATEWIDE				
18							
19			DESIGN AND CONSTRUCTION FOR NON-				
20			ROUTINE REPAIR AND MAINTENANCE,				
21			IMPROVEMENTS, AND RENOVATIONS.				
22			DESIGN		2,000		
23			CONSTRUCTION		18,000		
24			TOTAL FUNDING	HMS	20,000 C		C]
25							
26	13.	F22002	LUMP SUM CIP - NON-ROUTINE REPAIR AND				
27			MAINTENANCE IMPROVEMENTS AND				
28			RENOVATIONS, STATEWIDE				
29							
30			DESIGN AND CONSTRUCTION FOR NON-				
31			ROUTINE REPAIR AND MAINTENANCE,				
32			IMPROVEMENTS, AND RENOVATIONS STATEWIDE.				
33			DESIGN		2,000		1,000
34			CONSTRUCTION		18,000		9,000
35			TOTAL FUNDING	HMS	20,000 C		10,000 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		HMS224 - HOMELESS SERVICES					
2							
3	[14.	WAIMANALO HOMELESS SHELTER, OAHU					
4							
5		PLANS AND DESIGN FOR A HOMELESS					
6		SHELTER IN WAIMANALO.					
7		PLANS			1		
8		DESIGN			299		
9		TOTAL FUNDING	HMS		300 C		C]
10							
11	<u>14. P70041</u>	<u>WAIMANALO HOMELESS SHELTER, OAHU</u>					
12							
13		PLANS AND DESIGN FOR A HOMELESS					
14		SHELTER IN WAIMANALO.					
15		PLANS			1		
16		DESIGN			299		
17		TOTAL FUNDING	HMS		300 C		C
18							
19							
20	[15.	HAWAII COALITION OF CHRISTIAN					
21		CHURCHES, OAHU					
22							
23		CONSTRUCTION FOR EMERGENCY,					
24		TRANSITIONAL, AND/OR LOW INCOME HOUSING.					
25		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
26		CHAPTER 42F, HRS.					
27		CONSTRUCTION			250		
28		TOTAL FUNDING	HMS		250 C		C]
29							
30	<u>15. P70042</u>	<u>HAWAII COALITION OF CHRISTIAN</u>					
31		<u>CHURCHES, OAHU</u>					
32							
33		CONSTRUCTION FOR EMERGENCY,					
34		TRANSITIONAL, AND/OR LOW INCOME HOUSING.					
35		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
36		CHAPTER 42F, HRS.					
37		CONSTRUCTION			250		
38		TOTAL FUNDING	HMS		250 C		C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[16.	HAWAII HABITAT FOR HUMANITY					
2		ASSOCIATION, INC., STATEWIDE					
3							
4		CONSTRUCTION FOR THE PURCHASE OF					
5		CONSTRUCTION MATERIALS. PROJECT					
6		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
7		42F, HRS.					
8		CONSTRUCTION			300		
9		TOTAL FUNDING	HMS		300 C		C]
10							
11	<u>16. P70043</u>	<u>HAWAII HABITAT FOR HUMANITY</u>					
12		<u>ASSOCIATION, INC., STATEWIDE</u>					
13							
14		CONSTRUCTION FOR THE PURCHASE OF					
15		CONSTRUCTION MATERIALS. PROJECT					
16		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
17		42F, HRS.					
18		CONSTRUCTION			<u>300</u>		
19		TOTAL FUNDING	HMS		<u>300 C</u>		<u>C</u>
20							
21							
22	<u>16.01.</u>	<u>KALOKO HOUSING PROGRAM, HAWAII</u>					
23							
24		PLANS, DESIGN, CONSTRUCTION, AND					
25		EQUIPMENT FOR TRANSITIONAL HOUSING.					
26		PLANS					<u>1</u>
27		DESIGN					<u>1</u>
28		CONSTRUCTION					<u>1,451</u>
29		EQUIPMENT					<u>1</u>
30		TOTAL FUNDING	HMS		<u>C</u>		<u>1,454 C</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
2							
3		[17. LAIOPUA 2020, HAWAII					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		DEVELOPMENT OF A REGIONAL RECREATION AND					
7		COMMUNITY CENTER COMPLEX. PROJECT					
8		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
9		42F, HRS.					
10		DESIGN			1		
11		CONSTRUCTION			124		
12		TOTAL FUNDING	HHL		125 C		C]
13							
14		<u>17. P70044 LAIOPUA 2020, HAWAII</u>					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		DEVELOPMENT OF A REGIONAL RECREATION AND					
18		COMMUNITY CENTER COMPLEX. PROJECT					
19		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
20		42F, HRS.					
21		DESIGN			<u>1</u>		<u>1</u>
22		CONSTRUCTION			<u>124</u>		<u>249</u>
23		TOTAL FUNDING	HHL		<u>125 C</u>		<u>250 C</u>
24							
25							
26		[18. NANAKULI HAWAIIAN HOMESTEAD COMMUNITY					
27		ASSOCIATION, OAHU					
28							
29		PLANS, DESIGN, AND CONSTRUCTION FOR					
30		THE DEVELOPMENT OF A HAWAIIAN CENTER.					
31		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
32		CHAPTER 42F, HRS.					
33		PLANS			1		
34		DESIGN			1		
35		CONSTRUCTION			248		
36		TOTAL FUNDING	HHL		250 C		C]
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	18. P70045	NANAKULI HAWAIIAN HOMESTEAD COMMUNITY ASSOCIATION, OAHU					
2							
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		THE DEVELOPMENT OF A HAWAIIAN CENTER.					
6		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
7		CHAPTER 42F, HRS.					
8		PLANS			1		1
9		DESIGN			1		1
10		CONSTRUCTION			248		298
11		TOTAL FUNDING	HHL		250 C		300 C
12							
13							
14	18.01. LDD 001	HAWAIIAN HOME LANDS DEVELOPMENT, STATEWIDE					
15							
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		THE DEVELOPMENT OF ON-SITE AND OFF-SITE					
19		HAWAIIAN HOME LANDS CAPITAL IMPROVEMENT					
20		PROJECTS PERMITTED BY THE HAWAIIAN HOMES					
21		COMMISSION ACT, 1920, AS AMENDED.					
22		PLANS					1
23		DESIGN					1
24		CONSTRUCTION					99,998
25		TOTAL FUNDING	HHL		E		100,000 E
26							
27							
28	HTH904 -	EXECUTIVE OFFICE ON AGING					
29							
30	[19.	PALOLO CHINESE HOME, OAHU					
31							
32		CONSTRUCTION FOR THE PALOLO CHINESE					
33		HOME'S FOOD SERVICE COMPLEX, WELLNESS					
34		CENTER, AND SUPPORTING INFRASTRUCTURE.					
35		THIS PROJECT QUALIFIES AS A GRANT,					
36		PURSUANT TO CHAPTER 42F, HRS.					
37		CONSTRUCTION			250		
38		TOTAL FUNDING	HTH		250 C		C]
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	19.	P70046 PALOLO CHINESE HOME, OAHU					
2							
3		CONSTRUCTION FOR THE PALOLO CHINESE					
4		HOME'S FOOD SERVICE COMPLEX, WELLNESS					
5		CENTER, AND SUPPORTING INFRASTRUCTURE.					
6		THIS PROJECT QUALIFIES AS A GRANT,					
7		PURSUANT TO CHAPTER 42F, HRS.					
8		CONSTRUCTION			250		
9		TOTAL FUNDING	HTH		250 C		C
10							
11							
12	19.01.	PALOLO CHINESE HOME, OAHU					
13							
14		PLANS AND DESIGN FOR THE RENOVATION					
15		OF THE DINING HALL AND THE CARE HOME					
16		BUILDING. THIS PROJECT QUALIFIES AS A					
17		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
18		PLANS					200
19		DESIGN					600
20		TOTAL FUNDING	HTH		C		800 C
21							
22							
23	HMS901 -	GENERAL SUPPORT FOR SOCIAL SERVICES					
24							
25	[20.	HALE MAKUA, MAUI					
26							
27		CONSTRUCTION FOR INSTALLATION OF A					
28		NEW SPRINKLER SYSTEM. THIS PROJECT					
29		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
30		42F, HRS.					
31		CONSTRUCTION			750		
32		TOTAL FUNDING	HMS		750 C		C]
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

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20.	P70047	HALE MAKUA, MAUI					
		CONSTRUCTION FOR INSTALLATION OF A NEW SPRINKLER SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			750		
		TOTAL FUNDING	HMS		750 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		G. FORMAL EDUCATION					
2		EDN100 - SCHOOL-BASED BUDGETING					
3							
4	1. 0014	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE					
5							
6							
7		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
8							
9							
10							
11							
12							
13							
14							
15		PLANS		3,870		4,600	
16		TOTAL FUNDING	EDN	3,870 B		4,600 B	
17							
18	2. 001001	LUMP SUM CIP - RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE					
19							
20							
21		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED.					
22							
23							
24							
25							
26							
27							
28							
29		DESIGN			200		
30		CONSTRUCTION			7,100		
31		EQUIPMENT			128		
32		TOTAL FUNDING	EDN		6,000 B		B
33			EDN		1,428 R		R
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[3.	LUMP SUM CIP - CESSPOOL REMOVAL,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		ELIMINATION OF CESSPOOLS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			100		
9		CONSTRUCTION			4,900		
10		TOTAL FUNDING	EDN		5,000 B		B]
11							
12	3. 000018	<u>LUMP SUM CIP - CESSPOOL REMOVAL,</u>					
13		<u>STATEWIDE</u>					
14							
15		DESIGN AND CONSTRUCTION FOR THE					
16		<u>ELIMINATION OF CESSPOOLS; GROUND AND SITE</u>					
17		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
18		<u>APPURTENANCES.</u>					
19		DESIGN			<u>100</u>		<u>100</u>
20		CONSTRUCTION			<u>4,900</u>		<u>48,920</u>
21		TOTAL FUNDING	EDN		<u>5,000 B</u>		<u>49,020 B</u>
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[4.	LUMP SUM CIP - SCHOOL BUILDING					
2		IMPROVEMENTS, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,					
6		STATEWIDE. MAY INCLUDE PROJECT					
7		MANAGEMENT AND CONSTRUCTION MANAGEMENT					
8		SERVICES, ROOFING, AIR CONDITIONING,					
9		PAINTING, PLUMBING, AND OTHER REPAIRS AND					
10		IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.					
11		DESIGN		10,000			
12		CONSTRUCTION		65,000			
13		TOTAL FUNDING	EDN	25,000 B			B
14			EDN	50,000 A			A]
15							
16	4. 020	LUMP SUM CIP - SCHOOL BUILDING					
17		IMPROVEMENTS, STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION FOR THE					
20		IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,					
21		STATEWIDE. MAY INCLUDE PROJECT					
22		MANAGEMENT AND CONSTRUCTION MANAGEMENT					
23		SERVICES, ROOFING, AIR CONDITIONING,					
24		PAINTING, PLUMBING, AND OTHER REPAIRS AND					
25		IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.					
26		DESIGN		10,000		2,700	
27		CONSTRUCTION		65,000		63,761	
28		TOTAL FUNDING	EDN	25,000 B		66,461 B	
29			EDN	50,000 A			A
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[5.	LUMP SUM CIP - PROJECT ADJUSTMENT					
2		FUND, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR A					
6		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
7		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
8		APPROPRIATIONS ACT. OTHER DEPARTMENT OF					
9		EDUCATION PROJECTS WITHIN THIS ACT WITH					
10		UNREQUIRED BALANCES MAY BE TRANSFERRED					
11		INTO THIS PROJECT.					
12		PLANS			1		1
13		LAND			1		1
14		DESIGN			300		300
15		CONSTRUCTION			697		697
16		EQUIPMENT			1		1
17		TOTAL FUNDING	EDN		1,000 B		1,000B]
18							
19	5. 000010	LUMP SUM CIP - PROJECT ADJUSTMENT					
20		FUND, STATEWIDE					
21							
22		PLANS, LAND ACQUISITION, DESIGN,					
23		CONSTRUCTION, AND EQUIPMENT FOR A					
24		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
25		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
26		APPROPRIATIONS ACT. OTHER DEPARTMENT OF					
27		EDUCATION PROJECTS WITHIN THIS ACT WITH					
28		UNREQUIRED BALANCES MAY BE TRANSFERRED					
29		INTO THIS PROJECT.					
30		PLANS			1		1
31		LAND			1		1
32		DESIGN			300		300
33		CONSTRUCTION			697		697
34		EQUIPMENT			1		1
35		TOTAL FUNDING	EDN		1,000 B		1,000 B
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[6.	LUMP SUM CIP - ARCHITECTURAL BARRIER					
2		REMOVAL, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
6		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
7		SCHOOL FACILITIES TO HANDICAPPED PERSONS.					
8		DESIGN		200		100	
9		CONSTRUCTION		2,300		1,900	
10		TOTAL FUNDING	EDN	2,500 B		2,000B]	
11							
12	6. 006006	LUMP SUM CIP - ARCHITECTURAL BARRIER					
13		REMOVAL, STATEWIDE					
14							
15		DESIGN AND CONSTRUCTION FOR THE					
16		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
17		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
18		SCHOOL FACILITIES TO HANDICAPPED PERSONS.					
19		DESIGN		200		100	
20		CONSTRUCTION		2,300		1,900	
21		TOTAL FUNDING	EDN	2,500 B		2,000 B	
22							
23							
24	[7.	LUMP SUM CIP - PUBLIC ACCOMMODATIONS					
25		TRANSITION PLAN, STATEWIDE					
26							
27		DESIGN AND CONSTRUCTION FOR THE					
28		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
29		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
30		SCHOOL FACILITIES TYPICALLY VISITED BY					
31		THE PUBLIC.					
32		DESIGN		200		100	
33		CONSTRUCTION		2,300		1,900	
34		TOTAL FUNDING	EDN	2,500 B		2,000B]	
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7.	007071	LUMP SUM CIP - PUBLIC ACCOMMODATIONS				
2			<u>TRANSITION PLAN, STATEWIDE</u>				
3							
4			DESIGN AND CONSTRUCTION FOR THE				
5			PROVISION OF RAMPS, ELEVATORS, AND OTHER				
6			CORRECTIVE MEASURES FOR ACCESSIBILITY OF				
7			SCHOOL FACILITIES TYPICALLY VISITED BY				
8			THE PUBLIC.				
9			DESIGN		200		100
10			CONSTRUCTION		2,300		1,900
11			TOTAL FUNDING	EDN	2,500 B		2,000 B
12							
13							
14	[8.		LUMP SUM CIP - ASBESTOS/LEAD REMOVAL,				
15			STATEWIDE				
16							
17			DESIGN AND CONSTRUCTION FOR THE				
18			CORRECTION, IMPROVEMENT, AND RENOVATION				
19			OF ALL EXISTING SCHOOL BUILDINGS.				
20			PROJECT TO INCLUDE THE REMOVAL OF				
21			ASBESTOS AND/OR LEAD.				
22			DESIGN		100		100
23			CONSTRUCTION		900		900
24			TOTAL FUNDING	EDN	1,000 B		1,000B]
25							
26	8.	008008	LUMP SUM CIP - ASBESTOS/LEAD REMOVAL,				
27			<u>STATEWIDE</u>				
28							
29			DESIGN AND CONSTRUCTION FOR THE				
30			CORRECTION, IMPROVEMENT, AND RENOVATION				
31			OF ALL EXISTING SCHOOL BUILDINGS.				
32			PROJECT TO INCLUDE THE REMOVAL OF				
33			ASBESTOS AND/OR LEAD.				
34			DESIGN		100		100
35			CONSTRUCTION		900		900
36			TOTAL FUNDING	EDN	1,000 B		1,000 B
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[9.	LUMP SUM CIP - SPECIAL EDUCATION					
2		RENOVATIONS, STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL					
6		EDUCATION NEEDS.					
7		DESIGN			150		150
8		CONSTRUCTION			825		825
9		EQUIPMENT			25		25
10		TOTAL FUNDING	EDN		1,000 B		1,000B]
11							
12	9. 000007	<u>LUMP SUM CIP - SPECIAL EDUCATION</u>					
13		<u>RENOVATIONS, STATEWIDE</u>					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL					
17		EDUCATION NEEDS.					
18		DESIGN			150		150
19		CONSTRUCTION			825		825
20		EQUIPMENT			25		25
21		TOTAL FUNDING	EDN		1,000 B		1,000 B
22							
23							
24	[10.	LUMP SUM CIP - GENDER EQUITY,					
25		STATEWIDE					
26							
27		DESIGN, CONSTRUCTION, AND EQUIPMENT					
28		FOR GENDER EQUITY PROJECTS; GROUND AND					
29		SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		DESIGN			300		300
32		CONSTRUCTION			500		500
33		EQUIPMENT			200		200
34		TOTAL FUNDING	EDN		1,000 B		1,000B]
35							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
10.	19	<u>LUMP SUM CIP - GENDER EQUITY, STATEWIDE</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN			300		300
		CONSTRUCTION			500		500
		EQUIPMENT			200		200
		TOTAL FUNDING	EDN		1,000 B		1,000 B
[11.		LUMP SUM CIP - FIRE PROTECTION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS AND/OR CORRECTIVE MEASURES TO ADDRESS FIRE CODE VIOLATIONS.					
		DESIGN			100		100
		CONSTRUCTION			400		400
		TOTAL FUNDING	EDN		500 B		500B]
11.	005005	<u>LUMP SUM CIP - FIRE PROTECTION, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS AND/OR CORRECTIVE MEASURES TO ADDRESS FIRE CODE VIOLATIONS.</u>					
		DESIGN			100		100
		CONSTRUCTION			400		400
		TOTAL FUNDING	EDN		500 B		500 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[12.	LUMP SUM CIP - HEALTH AND SAFETY,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO SCHOOL FACILITIES AND					
6		GROUNDS TO MEET HEALTH, SAFETY					
7		REQUIREMENTS/LAWS, AND ORDINANCES AND/OR					
8		COUNTY REQUIREMENTS.					
9		DESIGN			100		100
10		CONSTRUCTION			400		400
11		TOTAL FUNDING	EDN		500 B		500B]
12							
13	12. 009009	LUMP SUM CIP - HEALTH AND SAFETY,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		IMPROVEMENTS TO SCHOOL FACILITIES AND					
18		GROUNDS TO MEET HEALTH, SAFETY					
19		REQUIREMENTS/LAWS, AND ORDINANCES AND/OR					
20		COUNTY REQUIREMENTS.					
21		DESIGN			100		100
22		CONSTRUCTION			400		400
23		TOTAL FUNDING	EDN		500 B		500 B
24							
25							
26	[13.	LUMP SUM CIP - ELECTRICAL UPGRADES,					
27		STATEWIDE					
28							
29		PLANS, DESIGN, CONSTRUCTION, AND					
30		EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES					
31		AT VARIOUS SCHOOLS.					
32		PLANS				1	
33		DESIGN			2,498		
34		CONSTRUCTION			22,500		
35		EQUIPMENT				1	
36		TOTAL FUNDING	EDN		25,000 B		B]
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	13. 014050	LUMP SUM CIP - ELECTRICAL UPGRADES,					
2		STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES					
6		AT VARIOUS SCHOOLS.					
7		PLANS			1		
8		DESIGN			2,498		
9		CONSTRUCTION			22,500		
10		EQUIPMENT			1		
11		TOTAL FUNDING	EDN		25,000 B		B
12							
13							
14	[14.	LUMP SUM CIP - NOISE/HEAT ABATEMENT,					
15		STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		CORRECTIVE MEASURES TO SCHOOLS AFFECTED					
19		BY EXCESSIVE NOISE AND VENTILATION					
20		PROBLEMS.					
21		DESIGN			400		400
22		CONSTRUCTION			3,600		3,600
23		TOTAL FUNDING	EDN		4,000 B		4,000B]
24							
25	14. 004004	LUMP SUM CIP - NOISE/HEAT ABATEMENT,					
26		STATEWIDE					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		CORRECTIVE MEASURES TO SCHOOLS AFFECTED					
30		BY EXCESSIVE NOISE AND VENTILATION					
31		PROBLEMS.					
32		DESIGN			400		400
33		CONSTRUCTION			3,600		3,600
34		TOTAL FUNDING	EDN		4,000 B		4,000 B
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[15.	LUMP SUM CIP - TELECOMMUNICATIONS,					
2		STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR TELECOMMUNICATIONS, AND POWER					
6		INFRASTRUCTURE IMPROVEMENTS; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			250		250
10		CONSTRUCTION			1,700		1,700
11		EQUIPMENT			50		50
12		TOTAL FUNDING	EDN		2,000 B		2,000B]
13							
14	15. 011	<u>LUMP SUM CIP - TELECOMMUNICATIONS,</u>					
15		<u>STATEWIDE</u>					
16							
17		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
18		<u>FOR TELECOMMUNICATIONS, AND POWER</u>					
19		<u>INFRASTRUCTURE IMPROVEMENTS; GROUND AND</u>					
20		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
21		<u>APPURTENANCES.</u>					
22		<u>DESIGN</u>			<u>250</u>		<u>250</u>
23		<u>CONSTRUCTION</u>			<u>1,700</u>		<u>1,700</u>
24		<u>EQUIPMENT</u>			<u>50</u>		<u>50</u>
25		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,000 B</u>		<u>2,000 B</u>
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[16.	LUMP SUM CIP - MASTER PLAN/LAND					
2		ACQUISITION, STATEWIDE					
3							
4		PLANS AND LAND ACQUISITION FOR MASTER					
5		PLANNING, SITE SELECTION, PRE-LAND					
6		ACQUISITION STUDIES, ACQUISITION OF SMALL					
7		PARCELS, FEASIBILITY STUDIES TO MEET					
8		FUTURE AND UNFORESEEN NEEDS AND CIP					
9		ASSISTANCE FROM CONSULTANTS IN PROVIDING					
10		COST ESTIMATES.					
11		PLANS			895		120
12		LAND			5		5
13		TOTAL FUNDING	EDN		900 B		125B]
14							
15	16. 18	LUMP SUM CIP - MASTER PLAN/LAND					
16		ACQUISITION, STATEWIDE					
17							
18		PLANS AND LAND ACQUISITION FOR MASTER					
19		PLANNING, SITE SELECTION, PRE-LAND					
20		ACQUISITION STUDIES, ACQUISITION OF SMALL					
21		PARCELS, FEASIBILITY STUDIES TO MEET					
22		FUTURE AND UNFORESEEN NEEDS AND CIP					
23		ASSISTANCE FROM CONSULTANTS IN PROVIDING					
24		COST ESTIMATES.					
25		PLANS			895		120
26		LAND			5		5
27		TOTAL FUNDING	EDN		900 B		125 B
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[17.	LUMP SUM CIP - PLAYGROUND EQUIPMENT					
2		AND ACCESSIBILITY, STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		TO REPLACE PLAYGROUND EQUIPMENT WHICH DO					
6		NOT MEET SAFETY STANDARDS, PROVIDE					
7		APPROPRIATE PADDING IN THE AREA OF					
8		PLAYGROUND EQUIPMENT, PROVIDE					
9		ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT					
10		PER AMERICANS WITH DISABILITIES ACT					
11		ACCESSIBILITY GUIDELINES (ADAAG); GROUND					
12		AND SITE IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		DESIGN			50		50
15		CONSTRUCTION			1,430		1,430
16		EQUIPMENT			20		20
17		TOTAL FUNDING	EDN		1,500 B		1,500B]
18							
19	17. P00026	LUMP SUM CIP - PLAYGROUND EQUIPMENT					
20		AND ACCESSIBILITY, STATEWIDE					
21							
22		DESIGN, CONSTRUCTION, AND EQUIPMENT					
23		TO REPLACE PLAYGROUND EQUIPMENT WHICH DO					
24		NOT MEET SAFETY STANDARDS, PROVIDE					
25		APPROPRIATE PADDING IN THE AREA OF					
26		PLAYGROUND EQUIPMENT, PROVIDE					
27		ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT					
28		PER AMERICANS WITH DISABILITIES ACT					
29		ACCESSIBILITY GUIDELINES (ADAAG); GROUND					
30		AND SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN			50		50
33		CONSTRUCTION			1,430		1,430
34		EQUIPMENT			20		20
35		TOTAL FUNDING	EDN		1,500 B		1,500 B
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	17.01. 023	LUMP SUM CIP - CLASSROOM RENOVATIONS,					
2		<u>STATEWIDE</u>					
3							
4		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
5		<u>FOR CLASSROOM RENOVATIONS, ADDITIONS, AND</u>					
6		<u>IMPROVEMENTS TO BUILDINGS AND SCHOOL</u>					
7		<u>SITES; GROUND AND SITE IMPROVEMENTS;</u>					
8		<u>EQUIPMENT AND APPURTENANCES</u>					
9		<u>DESIGN</u>					<u>1</u>
10		<u>CONSTRUCTION</u>					<u>99,998</u>
11		<u>EQUIPMENT</u>					<u>1</u>
12		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>100,000 B</u>
13							
14							
15	[18.	AHUIMANU ELEMENTARY SCHOOL, OAHU					
16							
17		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
18		<u>PROVISION OF RAMPS, ELEVATORS, AND OTHER</u>					
19		<u>CORRECTIVE MEASURES FOR ACCESSIBILITY OF</u>					
20		<u>SCHOOL FACILITIES TYPICALLY VISITED BY</u>					
21		<u>THE PUBLIC; GROUND AND SITE IMPROVEMENTS;</u>					
22		<u>EQUIPMENT AND APPURTENANCES.</u>					
23		<u>DESIGN</u>					50
24		<u>CONSTRUCTION</u>					540
25		<u>TOTAL FUNDING</u>	<u>EDN</u>				590 B
26							B]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	18.	P70048 AHUIMANU ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR THE					
4		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
5		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
6		SCHOOL FACILITIES TYPICALLY VISITED BY					
7		THE PUBLIC; GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		DESIGN			50		
10		CONSTRUCTION			540		
11		TOTAL FUNDING	EDN		590 B		B
12							
13							
14	[19.	AIEA INTERMEDIATE SCHOOL, OAHU					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		TO EXPAND AND RENOVATE THE CAFETERIA					
18		STAGE, AND ADD DRESSING ROOMS ON EITHER					
19		SIDE OF THE STAGE; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		DESIGN			160		
23		CONSTRUCTION			1,560		
24		EQUIPMENT			20		
25		TOTAL FUNDING	EDN		1,740 B		B]
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	19.	P70049	AIEA INTERMEDIATE SCHOOL, OAHU				
2							
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15	[20.		ALA WAI ELEMENTARY SCHOOL, OAHU				
16							
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24							
25	20.	P70050	ALA WAI ELEMENTARY SCHOOL, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	20.01.	ALIAMANU MIDDLE SCHOOL, OAHU					
2		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
3		<u>FOR INSTALLATION OF CEILING AC IN SHOP</u>					
4		<u>CLASSROOM RENOVATED TO SERVE AS LIBRARY</u>					
5		<u>AND MEETING ROOM; GROUND AND SITE</u>					
6		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>1</u>
10		<u>EQUIPMENT</u>					<u>19</u>
11		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>21 B</u>
12							
13							
14							
15	[21.	ALIIOLANI ELEMENTARY SCHOOL, OAHU					
16		<u>DESIGN AND CONSTRUCTION TO INSTALL</u>					
17		<u>DRAINAGE DITCH ALONG CAFETERIA BUILDING</u>					
18		<u>AND PAVE ADJACENT PARKING AREA; GROUND</u>					
19		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
20		<u>APPURTENANCES.</u>					
21		<u>DESIGN</u>					
22		<u>CONSTRUCTION</u>					
23		<u>TOTAL FUNDING</u>	<u>EDN</u>				
24							
25							
26	21. P70051	ALIIOLANI ELEMENTARY SCHOOL, OAHU					
27		<u>DESIGN AND CONSTRUCTION TO INSTALL</u>					
28		<u>DRAINAGE DITCH ALONG CAFETERIA BUILDING</u>					
29		<u>AND PAVE ADJACENT PARKING AREA; GROUND</u>					
30		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
31		<u>APPURTENANCES.</u>					
32		<u>DESIGN</u>					
33		<u>CONSTRUCTION</u>					
34		<u>TOTAL FUNDING</u>	<u>EDN</u>				
35							
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[22.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR HEAT					
3		ABATEMENT IMPROVEMENTS; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			90		
7		CONSTRUCTION			910		
8		TOTAL FUNDING	EDN		1,000 B		B]
9							
10							
11	22. P70052	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR HEAT					
13		ABATEMENT IMPROVEMENTS; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			90		
17		CONSTRUCTION			910		
18		TOTAL FUNDING	EDN		1,000 B		B
19							
20							
21							
22	22.01.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
23		PLANS AND DESIGN FOR NEW CLASSROOM					
24		BUILDING; GROUND AND SITE IMPROVEMENTS;					
25		EQUIPMENT AND APPURTENANCES.					
26		PLANS					1
27		DESIGN					1,199
28		TOTAL FUNDING	EDN		B		1,200 B
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[23.	BALDWIN HIGH SCHOOL, MAUI					
2		DESIGN AND CONSTRUCTION FOR					
3		TELECOMMUNICATIONS UPGRADES; GROUND AND					
4		SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			80		
7		CONSTRUCTION			780		
8		TOTAL FUNDING	EDN		860 B		B]
9							
10							
11	23. P70053	BALDWIN HIGH SCHOOL, MAUI					
12		DESIGN AND CONSTRUCTION FOR					
13		TELECOMMUNICATIONS UPGRADES; GROUND AND					
14		SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			80		
17		CONSTRUCTION			780		
18		TOTAL FUNDING	EDN		860 B		B
19							
20							
21							
22	23.01.	BARBERS POINT ELEMENTARY SCHOOL, OAHU					
23		PLANS AND DESIGN FOR ELECTRICAL					
24		UPGRADES; GROUND AND SITE IMPROVEMENTS;					
25		EQUIPMENT AND APPURTENANCES.					
26		PLANS					50
27		DESIGN					50
28		TOTAL FUNDING	EDN			B	100 B
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[24.	CASTLE HIGH SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR DINING					
4		ROOM EXPANSION; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			270		
8		CONSTRUCTION			2,830		
9		TOTAL FUNDING	EDN		3,100 B		B]
10							
11	24. P70054	CASTLE HIGH SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR DINING					
14		ROOM EXPANSION; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			270		
18		CONSTRUCTION			2,830		
19		TOTAL FUNDING	EDN		3,100 B		B
20							
21							
22	24.01.	CASTLE HIGH SCHOOL, OAHU					
23							
24		PLANS, DESIGN, CONSTRUCTION, AND					
25		EQUIPMENT FOR ELECTRICAL UPGRADES AND					
26		THEATRICAL LIGHTING IN RONALD BRIGHT					
27		THEATER; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		PLANS					9
30		DESIGN					1
31		CONSTRUCTION					25
32		EQUIPMENT					250
33		TOTAL FUNDING	EDN			B	285 B
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[25.	DOLE MIDDLE SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR TEMPORARY FACILITIES; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			100		
8		CONSTRUCTION			1,050		
9		EQUIPMENT			50		
10		TOTAL FUNDING	EDN		1,200 B		B]
11							
12	25. P70055	DOLE MIDDLE SCHOOL, OAHU					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR TEMPORARY FACILITIES; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			100		
19		CONSTRUCTION			1,050		
20		EQUIPMENT			50		
21		TOTAL FUNDING	EDN		1,200 B		B
22							
23							
24	[26.	DOLE MIDDLE SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION TO REROOF THE					
27		KITCHEN; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		DESIGN			10		
30		CONSTRUCTION			158		
31		TOTAL FUNDING	EDN		168 B		B]
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	26.	P70056 DOLE MIDDLE SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION TO REROOF THE					
4		KITCHEN; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		DESIGN			10		
7		CONSTRUCTION			158		
8		TOTAL FUNDING	EDN		168 B		B
9							
10							
11	[27.	ELEELE ELEMENTARY, KAUAI					
12							
13		DESIGN AND CONSTRUCTION FOR					
14		ELECTRICAL UPGRADES; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			70		
18		CONSTRUCTION			680		
19		TOTAL FUNDING	EDN		750 B		B]
20							
21	27.	P70057 ELEELE ELEMENTARY, KAUAI					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		ELECTRICAL UPGRADES; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN			70		
28		CONSTRUCTION			680		
29		TOTAL FUNDING	EDN		750 B		B
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	28. 051	EWA MAKAI MIDDLE SCHOOL, NEW SCHOOL,					
2		OAHU					
3							
4		LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
6		MIDDLE SCHOOL IN THE EWA REGION; GROUND					
7		AND SITE IMPROVEMENTS, EQUIPMENT AND					
8		APPURTENANCES.					
9		LAND			1		
10		DESIGN			1		
11		CONSTRUCTION			66,881		
12		EQUIPMENT					800
13		TOTAL FUNDING	EDN		66,883 B		800 B
14							
15	28.01.	<u>HANA HIGH AND ELEMENTARY, MAUI</u>					
16							
17		<u>PLANS AND DESIGN FOR A NEW</u>					
18		<u>ADMINISTRATION BUILDING AND RENOVATION OF</u>					
19		<u>THE EXISTING SCIENCE CLASSROOM.</u>					
20		<u>PLANS</u>					<u>1</u>
21		<u>DESIGN</u>					<u>645</u>
22		TOTAL FUNDING	EDN			B	<u>646 B</u>
23							
24							
25	[29.	HILO HIGH SCHOOL, HAWAII					
26							
27		DESIGN, CONSTRUCTION, AND EQUIPMENT					
28		FOR A NEW GYMNASIUM THAT WILL ALSO SERVE					
29		AS AN EMERGENCY SHELTER, TO INCLUDE					
30		DEMOLITION OF THE EXISTING GYM IF					
31		NECESSARY; GROUND AND SITE IMPROVEMENTS;					
32		EQUIPMENT AND APPURTENANCES.					
33		DESIGN				1	
34		CONSTRUCTION			4,998		
35		EQUIPMENT				1	
36		TOTAL FUNDING	EDN		5,000 B		B]
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	29.	P70058 HILO HIGH SCHOOL, HAWAII					
2							
3		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
4		<u>FOR A NEW GYMNASIUM THAT WILL ALSO SERVE</u>					
5		<u>AS AN EMERGENCY SHELTER, TO INCLUDE</u>					
6		<u>DEMOLITION OF THE EXISTING GYM IF</u>					
7		<u>NECESSARY; GROUND AND SITE IMPROVEMENTS;</u>					
8		<u>EQUIPMENT AND APPURTENANCES.</u>					
9		DESIGN				1	
10		CONSTRUCTION				4,998	
11		EQUIPMENT				1	
12		TOTAL FUNDING	EDN			5,000 B	B
13							
14							
15	[30.	HONOWAI ELEMENTARY SCHOOL, OAHU					
16							
17		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
18		<u>FOR ELECTRICAL SYSTEM IMPROVEMENTS;</u>					
19		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
20		<u>AND APPURTENANCES.</u>					
21		DESIGN				100	
22		CONSTRUCTION				1,899	
23		EQUIPMENT				1	
24		TOTAL FUNDING	EDN			2,000 B	B]
25							
26	30.	P70059 HONOWAI ELEMENTARY SCHOOL, OAHU					
27							
28		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
29		<u>FOR ELECTRICAL SYSTEM IMPROVEMENTS;</u>					
30		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
31		<u>AND APPURTENANCES.</u>					
32		DESIGN				100	
33		CONSTRUCTION				1,899	
34		EQUIPMENT				1	
35		TOTAL FUNDING	EDN			2,000 B	B
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[31.	ILIAHI ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR A PLAY COURT COVER; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			150		
8		CONSTRUCTION			1,349		
9		EQUIPMENT			1		
10		TOTAL FUNDING	EDN		1,500 B		B]
11							
12	31. P70060	ILIAHI ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR A PLAY COURT COVER; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			150		
19		CONSTRUCTION			1,349		
20		EQUIPMENT			1		
21		TOTAL FUNDING	EDN		1,500 B		B
22							
23							
24	[32.	JARRETT MIDDLE SCHOOL, OAHU					
25							
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		FOR NEW REINFORCED CEMENT FOUNDATION AND					
28		FLOOR TILING FOR BUILDINGS A AND B;					
29		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
30		AND APPURTENANCES.					
31		DESIGN			20		
32		CONSTRUCTION			819		
33		EQUIPMENT			1		
34		TOTAL FUNDING	EDN		840 B		B]
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	32.	P70061	JARRETT MIDDLE SCHOOL, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14	[33.		JEFFERSON ELEMENTARY SCHOOL, OAHU				
15							
16							
17							
18							
19							
20							
21							
22							
23							
24	33.	P70062	JEFFERSON ELEMENTARY SCHOOL, OAHU				
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[34.	JEFFERSON ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR RESTROOM					
3		RENOVATIONS FOR BUILDING O; GROUND AND					
4		SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			10		
7		CONSTRUCTION			240		
8		TOTAL FUNDING	EDN		250 B		B]
9							
10							
11	34. P70063	JEFFERSON ELEMENTARY SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR RESTROOM					
13		RENOVATIONS FOR BUILDING O; GROUND AND					
14		SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			10		
17		CONSTRUCTION			240		
18		TOTAL FUNDING	EDN		250 B		B]
19							
20							
21							
22	[35.	KAAAWA ELEMENTARY SCHOOL, OAHU					
23		DESIGN AND CONSTRUCTION FOR THE					
24		PROVISION OF RAMPS, ELEVATORS AND OTHER					
25		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
26		SCHOOL FACILITIES TYPICALLY VISITED BY					
27		THE PUBLIC; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		DESIGN			50		
30		CONSTRUCTION			393		
31		TOTAL FUNDING	EDN		443 B		B]
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	35. P70064	KAAAWA ELEMENTARY SCHOOL, OAHU					
2							
3		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
4		<u>PROVISION OF RAMPS, ELEVATORS AND OTHER</u>					
5		<u>CORRECTIVE MEASURES FOR ACCESSIBILITY OF</u>					
6		<u>SCHOOL FACILITIES TYPICALLY VISITED BY</u>					
7		<u>THE PUBLIC; GROUND AND SITE IMPROVEMENTS;</u>					
8		<u>EQUIPMENT AND APPURTENANCES.</u>					
9		<u>DESIGN</u>			50		
10		<u>CONSTRUCTION</u>			393		
11		<u>TOTAL FUNDING</u>	<u>EDN</u>		443 B		<u>B</u>
12							
13							
14	[36.	KAEWAI ELEMENTARY SCHOOL, OAHU					
15							
16		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
17		<u>FOR ELECTRICAL UPGRADES; GROUND AND SITE</u>					
18		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
19		<u>APPURTENANCES.</u>					
20		<u>DESIGN</u>			38		
21		<u>CONSTRUCTION</u>			500		
22		<u>EQUIPMENT</u>			1		
23		<u>TOTAL FUNDING</u>	<u>EDN</u>		539 B		<u>B]</u>
24							
25	36. P70065	KAEWAI ELEMENTARY SCHOOL, OAHU					
26							
27		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
28		<u>FOR ELECTRICAL UPGRADES; GROUND AND SITE</u>					
29		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
30		<u>APPURTENANCES.</u>					
31		<u>DESIGN</u>			38		
32		<u>CONSTRUCTION</u>			500		
33		<u>EQUIPMENT</u>			1		
34		<u>TOTAL FUNDING</u>	<u>EDN</u>		539 B		<u>B</u>
35							
36							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	[37.	KAEWAI ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION TO REPLACE					
4		KITCHEN FLOOR; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			1		
8		CONSTRUCTION			64		
9		TOTAL FUNDING	EDN		65 B		B]

10							
11	37. P70066	KAEWAI ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION TO REPLACE					
14		KITCHEN FLOOR; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			1		
18		CONSTRUCTION			64		
19		TOTAL FUNDING	EDN		65 B		B

20							
21							
22	37.01.	KAEWAI ELEMENTARY SCHOOL, OAHU					
23							
24		PLANS, DESIGN, AND CONSTRUCTION FOR					
25		LIBRARY ENTRY DRAINAGE IMPROVEMENTS;					
26		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
27		AND APPURTENANCES.					
28		PLANS				10	
29		DESIGN				10	
30		CONSTRUCTION				230	
31		TOTAL FUNDING	EDN		B		250 B

32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	37.02.	P70067	KAILUA HIGH SCHOOL, OAHU				
2							
3							
4							
5							
6							
7							
8							100
9							750
10							850 B
11							
12							
13	[38.		KAILUA INTERMEDIATE SCHOOL, OAHU				
14							
15							
16							
17							
18							
19							
20							1
21							1,249
22							1,250 B
23							B]
24	38.	P70067	KAILUA INTERMEDIATE SCHOOL, OAHU				
25							
26							
27							
28							
29							
30							
31							1
32							1,249
33							1,250 B
34							B
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[39.	KAIMUKI HIGH SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR RESTROOM					
3		FACILITIES FOR THE SOFTBALL FIELD; GROUND					
4		AND SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			150		
7		CONSTRUCTION			850		
8		TOTAL FUNDING	EDN		1,000 B		B]
9							
10							
11	39. P70068	KAIMUKI HIGH SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR RESTROOM					
13		FACILITIES FOR THE SOFTBALL FIELD; GROUND					
14		AND SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			150		
17		CONSTRUCTION			850		
18		TOTAL FUNDING	EDN		1,000 B		B
19							
20							
21							
22	40. 08P021	KALAHEO ELEMENTARY SCHOOL, KAUAI					
23		DESIGN, CONSTRUCTION, AND EQUIPMENT					
24		FOR AN ADMINISTRATION/CLASSROOM BUILDING;					
25		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
26		AND APPURTENANCES.					
27		DESIGN			1		
28		CONSTRUCTION			4,998		
29		EQUIPMENT			1		
30		TOTAL FUNDING	EDN		5,000 B		B
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[41.	KALAHEO HIGH SCHOOL, OAHU					
2		DESIGN OF A NEW FOOTBALL/TRACK FIELD					
3		AND SPECTATOR SEATING; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			300		
7		TOTAL FUNDING	EDN		300 B		B]
8							
9							
10	41. P70069	<u>KALAHEO HIGH SCHOOL, OAHU</u>					
11		<u>DESIGN OF A NEW FOOTBALL/TRACK FIELD</u>					
12		<u>AND SPECTATOR SEATING; GROUND AND SITE</u>					
13		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
14		<u>APPURTENANCES.</u>					
15		<u>DESIGN</u>			<u>300</u>		
16		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>300 B</u>		<u>B</u>
17							
18							
19							
20	[42.	KALAMA INTERMEDIATE SCHOOL, OAHU					
21		DESIGN AND CONSTRUCTION FOR					
22		RENOVATION OF THE ADMINISTRATION					
23		BUILDING; GROUND AND SITE IMPROVEMENTS;					
24		EQUIPMENT AND APPURTENANCES.					
25		DESIGN			499		
26		CONSTRUCTION			1		
27		TOTAL FUNDING	EDN		500 B		B]
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	42.	420A51	KALAMA INTERMEDIATE SCHOOL, OAHU				
2							
3							
4							
5							
6							
7						499	
8						<u>1</u>	
9						500 B	<u>B</u>
10							
11							
12	[43.		KALEIOPUU ELEMENTARY SCHOOL, OAHU				
13							
14							
15							
16							
17							
18						10	
19						75	
20						85 B	<u>B]</u>
21							
22	43.	P70070	KALEIOPUU ELEMENTARY SCHOOL, OAHU				
23							
24							
25							
26							
27							
28						10	
29						75	
30						85 B	<u>B</u>
31							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[44.	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR ELECTRICAL UPGRADES; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			25		
7		CONSTRUCTION			524		
8		EQUIPMENT			1		
9		TOTAL FUNDING	EDN		550 B		B]
10							
11							
12	44. P70071	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		FOR ELECTRICAL UPGRADES; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			25		
18		CONSTRUCTION			524		
19		EQUIPMENT			1		
20		TOTAL FUNDING	EDN		550 B		B
21							
22							
23							
24	44.01.	KALIHI ELEMENTARY SCHOOL, OAHU					
25		PLANS, DESIGN, AND CONSTRUCTION FOR					
26		NEW ADA-COMPLIANT RESTROOMS; GROUND AND					
27		SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		PLANS					50
30		DESIGN					50
31		CONSTRUCTION					400
32		TOTAL FUNDING	EDN			B	500 B
33							
34							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[45.	KALIHI KAI ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR ELECTRICAL SYSTEM IMPROVEMENTS;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN			74		
8		CONSTRUCTION			700		
9		EQUIPMENT			1		
10		TOTAL FUNDING	EDN		775 B		B]
11							
12	45. P70072	KALIHI KAI ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR ELECTRICAL SYSTEM IMPROVEMENTS;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		DESIGN			74		
19		CONSTRUCTION			700		
20		EQUIPMENT			1		
21		TOTAL FUNDING	EDN		775 B		B
22							
23							
24	[46.	KALIHI UKA ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR					
27		RENOVATION OF RESTROOMS; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES. WORK TO INCLUDE BUT NOT					
30		BE LIMITED TO FIXTURE REPLACEMENT AND					
31		RENOVATION OF PLUMBING TO REDUCE WATER					
32		USAGE.					
33		DESIGN			44		
34		CONSTRUCTION			276		
35		TOTAL FUNDING	EDN		320 B		B]
36							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

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46. P50074 KALIHI UKA ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR
RENOVATION OF RESTROOMS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES. WORK TO INCLUDE BUT NOT
BE LIMITED TO FIXTURE REPLACEMENT AND
RENOVATION OF PLUMBING TO REDUCE WATER
USAGE.

DESIGN			44		
CONSTRUCTION			276		
TOTAL FUNDING	EDN		320 B		B

46.01. KALIHI UKA ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR
NEW SECURITY FENCING; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS					5
DESIGN					5
CONSTRUCTION					25
TOTAL FUNDING	EDN		B		35 B

[47. KALIHI WAENA ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR HEAT
ABATEMENT IMPROVEMENTS FOR THE MUSIC
ROOM, COMPUTER LAB, AND ADJOINING
CLASSROOM; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

DESIGN			25		
CONSTRUCTION			275		
TOTAL FUNDING	EDN		300 B		B]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	47.	P70073	KALIHI WAENA ELEMENTARY SCHOOL, OAHU				
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13	47.01.		KALIHI WAENA ELEMENTARY SCHOOL, OAHU				
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25	[48.		KANOELANI ELEMENTARY SCHOOL, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	48.	P70074	KANOELANI ELEMENTARY SCHOOL, OAHU				
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12	[49.	08P031	KAPAA ELEMENTARY SCHOOL, KAUAI				
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18	49.	08P031	KAPAA ELEMENTARY SCHOOL, KAUAI				
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27	[50.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	50.	P70075	KAPUNAHALA ELEMENTARY SCHOOL, OAHU				
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12	[51.		KAUAI HIGH SCHOOL, KAUAI				
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23	51.	P70076	KAUAI HIGH SCHOOL, KAUAI				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[52.	KAUAI HIGH SCHOOL, KAUAI					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR A					
4		NEW GYMNASIUM/AUDITORIUM (GYMNATORIUM);					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		PLANS			1		
8		DESIGN			998		
9		CONSTRUCTION			1		
10		TOTAL FUNDING	EDN		1,000 B		B]
11							
12	52. P70077	KAUAI HIGH SCHOOL, KAUAI					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR A					
15		NEW GYMNASIUM/AUDITORIUM (GYMNATORIUM);					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		PLANS			1		
19		DESIGN			998		
20		CONSTRUCTION			1		
21		TOTAL FUNDING	EDN		1,000 B		B]
22							
23							
24	[53.	KAULUWELA ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR A COVERED					
27		WALKWAY BETWEEN BUILDINGS E AND F;					
28		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
29		AND APPURTENANCES.					
30		DESIGN			15		
31		CONSTRUCTION			85		
32		TOTAL FUNDING	EDN		100 B		B]
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	53. P70078	KAULUWELA ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR A COVERED					
3		WALKWAY BETWEEN BUILDINGS E AND F;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		DESIGN			15		
7		CONSTRUCTION			85		
8		TOTAL FUNDING	EDN		100 B		B
9							
10							
11	53.01. 09P029	KAUNAKAKAI ELEMENTARY SCHOOL,					
12		MOLOKAI					
13		DESIGN FOR A NEW CLASSROOM BUILDING;					
14		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
15		AND APPURTENANCES.					
16		DESIGN					750
17		TOTAL FUNDING	EDN		B		750 B
18							
19							
20							
21							
22	[54.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
23		DESIGN AND CONSTRUCTION FOR					
24		ELECTRICAL SYSTEM IMPROVEMENTS; GROUND					
25		AND SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN			80		
28		CONSTRUCTION			395		
29		TOTAL FUNDING	EDN		475 B		B]
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	54.	P70079	KAWANANAKOA MIDDLE SCHOOL, OAHU				
2							
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11							
12	[55.		KEALAKEHE ELEMENTARY SCHOOL, HAWAII				
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18							
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21							
22							
23	55.	P70080	KEALAKEHE ELEMENTARY SCHOOL, HAWAII				
24							
25							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[56.	KEALAKEHE HIGH SCHOOL, HAWAII					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR SOFTBALL FIELD IMPROVEMENTS; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			50		
8		CONSTRUCTION			449		
9		EQUIPMENT			1		
10		TOTAL FUNDING	EDN		500 B		B]
11							
12	56. P70081	KEALAKEHE HIGH SCHOOL, HAWAII					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR SOFTBALL FIELD IMPROVEMENTS; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			50		
19		CONSTRUCTION			449		
20		EQUIPMENT			1		
21		TOTAL FUNDING	EDN		500 B		B
22							
23							
24	56.01.	KEAUKAHA ELEMENTARY SCHOOL, HAWAII					
25							
26		PLANS, DESIGN, AND CONSTRUCTION FOR A					
27		6,000 SQUARE FOOT CAFETERIA KITCHEN AND					
28		DINING ROOM; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		PLANS					1
32		DESIGN					598
33		CONSTRUCTION					1
34		TOTAL FUNDING	EDN		B		600 B
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	56.02.	KIHEI ELEMENTARY SCHOOL, MAUI					
2		DESIGN AND CONSTRUCTION FOR UPGRADES					
3		TO COMPLY WITH THE AMERICANS WITH					
4		DISABILITIES ACT; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN					1
8		CONSTRUCTION					374
9		TOTAL FUNDING	EDN		B		375 B
10							
11							
12							
13	[57.	KIHEI HIGH SCHOOL, MAUI					
14		PLANS, LAND ACQUISITION, DESIGN,					
15		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
16		HIGH SCHOOL IN KIHEI, MAUI; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		PLANS					200
20		LAND					1
21		DESIGN					3,365
22		CONSTRUCTION					16,433
23		EQUIPMENT					1
24		TOTAL FUNDING	EDN		B		20,000B]
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	57. P60066	KIHEI HIGH SCHOOL, MAUI					
2							
3		PLANS, LAND ACQUISITION, DESIGN,					
4		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
5		HIGH SCHOOL IN KIHEI, MAUI; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS					200
9		LAND					1
10		DESIGN					3,365
11		CONSTRUCTION					16,433
12		EQUIPMENT					1
13		TOTAL FUNDING	EDN		B		20,000 B
14							
15							
16	58. 459B51	KILAUEA ELEMENTARY SCHOOL, KAUAI					
17							
18		CONSTRUCTION FOR A CAFETERIA;					
19		RELOCATE OR DEMOLISH EXISTING CAFETERIA					
20		BUILDING; GROUND AND SITE IMPROVEMENTS;					
21		EQUIPMENT AND APPURTENANCES.					
22		CONSTRUCTION					4,500
23		TOTAL FUNDING	EDN		B		4,500 B
24							
25	59. 08P032	KING KAMEHAMEHA III ELEMENTARY					
26		SCHOOL, MAUI					
27							
28		DESIGN, CONSTRUCTION, AND EQUIPMENT					
29		FOR THE REMEDIATION OF SINKHOLES; GROUND					
30		AND SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN					350
33		CONSTRUCTION					649
34		EQUIPMENT					1
35		TOTAL FUNDING	EDN		B		1,000 B
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[60.	KING KEKAULIKE HIGH SCHOOL, MAUI					
2		DESIGN FOR A NEW AUDITORIUM.					
3		DESIGN		410			
4		TOTAL FUNDING	EDN	410 B			B]
5							
6							
7	60. P60067	KING KEKAULIKE HIGH SCHOOL, MAUI					
8		DESIGN FOR A NEW AUDITORIUM.					
9		DESIGN		410			
10		TOTAL FUNDING	EDN	410 B			B
11							
12							
13							
14	[61.	KOLOA ELEMENTARY SCHOOL, KAUAI					
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR ELECTRICAL UPGRADES; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN		50			
20		CONSTRUCTION		699			
21		EQUIPMENT		1			
22		TOTAL FUNDING	EDN	750 B			B]
23							
24							
25	61. P70082	KOLOA ELEMENTARY SCHOOL, KAUAI					
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		FOR ELECTRICAL UPGRADES; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN		50			
31		CONSTRUCTION		699			
32		EQUIPMENT		1			
33		TOTAL FUNDING	EDN	750 B			B
34							
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[62.	KUHIO ELEMENTARY SCHOOL, OAHU					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR A					
4		MULTIPURPOSE CLASSROOM BUILDING; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		PLANS			1		
8		DESIGN			40		
9		CONSTRUCTION			659		
10		TOTAL FUNDING	EDN		700 B		B]
11							
12	62. P70083	KUHIO ELEMENTARY SCHOOL, OAHU					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR A					
15		MULTIPURPOSE CLASSROOM BUILDING; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		PLANS			1		
19		DESIGN			40		
20		CONSTRUCTION			659		
21		TOTAL FUNDING	EDN		700 B		B
22							
23							
24	[63.	LAHAINALUNA HIGH SCHOOL, MAUI					
25							
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		TO PROVIDE ADDITIONAL FUNDS FOR A NEW					
28		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
29		EQUIPMENT AND APPURTENANCES.					
30		DESIGN			1		
31		CONSTRUCTION			5,998		
32		EQUIPMENT			1		
33		TOTAL FUNDING	EDN		6,000 B		B]
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	63. P70084	LAHAINALUNA HIGH SCHOOL, MAUI					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		TO PROVIDE ADDITIONAL FUNDS FOR A NEW					
5		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		DESIGN			1		1
8		CONSTRUCTION		5,998		5,998	
9		EQUIPMENT			1		1
10		TOTAL FUNDING	EDN	6,000 B		6,000 B	
11							
12							
13	63.01. 415051	LANAI HIGH AND ELEMENTARY					
14		SCHOOL, LANAI					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		FOR A NEW CLASSROOM BUILDING; GROUND AND					
18		SITE IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN					1
21		CONSTRUCTION				7,998	
22		EQUIPMENT					1
23		TOTAL FUNDING	EDN		B	8,000 B	
24							
25							
26	[64.	LANAKILA ELEMENTARY SCHOOL, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		ELECTRICAL SYSTEM IMPROVEMENTS; GROUND					
30		AND SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN			70		
33		CONSTRUCTION		469			
34		TOTAL FUNDING	EDN	539 B			B]
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	64.	P70085 LANAKILA ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		ELECTRICAL SYSTEM IMPROVEMENTS; GROUND					
4		AND SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			70		
7		CONSTRUCTION			469		
8		TOTAL FUNDING	EDN		539 B		B
9							
10	64.01.	LEHUA ELEMENTARY SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR A NEW					
12		PARKING LOT; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		DESIGN				100	
16		CONSTRUCTION				700	
17		TOTAL FUNDING	EDN		B	800 B	
18							
19	64.02.	LEILEHUA HIGH SCHOOL, OAHU					
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR THE INSTALLATION OF A					
22		SYNTHETIC FIELD TURF SURFACE ON THE					
23		FOOTBALL FIELD AND IMPROVEMENTS TO THE					
24		TRACK; GROUND AND SITE IMPROVEMENTS;					
25		EQUIPMENT AND APPURTENANCES.					
26		PLANS				1	
27		DESIGN				1	
28		CONSTRUCTION				3,343	
29		EQUIPMENT				1	
30		TOTAL FUNDING	EDN		B	3,346 B	
31							
32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	64.03.	LILIUOKALANI ELEMENTARY SCHOOL, OAHU					
2		<u>DESIGN AND CONSTRUCTION FOR SCHOOL</u>					
3		<u>ELECTRICAL UPGRADES; GROUND AND SITE</u>					
4		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
5		<u>APPURTENANCES.</u>					
6		<u>DESIGN</u>					75
7		<u>CONSTRUCTION</u>					437
8		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>512 B</u>
9							
10							
11	[65.	LINAPUNI ELEMENTARY SCHOOL, OAHU					
12		<u>DESIGN AND CONSTRUCTION FOR SOIL</u>					
13		<u>STABILIZATION AND STRUCTURAL REPAIRS;</u>					
14		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
15		<u>AND APPURTENANCES.</u>					
16		<u>DESIGN</u>					80
17		<u>CONSTRUCTION</u>					720
18		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>800 B</u>		<u>B]</u>
19							
20							
21							
22	65. P70086	LINAPUNI ELEMENTARY SCHOOL, OAHU					
23		<u>DESIGN AND CONSTRUCTION FOR SOIL</u>					
24		<u>STABILIZATION AND STRUCTURAL REPAIRS;</u>					
25		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
26		<u>AND APPURTENANCES.</u>					
27		<u>DESIGN</u>					80
28		<u>CONSTRUCTION</u>					720
29		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>800 B</u>		<u>B</u>
30							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[66.	LINCOLN ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		STRUCTURAL REPAIR TO ROCK WALL AT THE					
5		MAKAI END OF LINCOLN SCHOOL'S PARKING LOT					
6		AND DRAINAGE IMPROVEMENTS; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			90		
10		CONSTRUCTION			850		
11		TOTAL FUNDING	EDN		940 B		B]
12							
13	66. P70087	LINCOLN ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		STRUCTURAL REPAIR TO ROCK WALL AT THE					
17		MAKAI END OF LINCOLN SCHOOL'S PARKING LOT					
18		AND DRAINAGE IMPROVEMENTS; GROUND AND					
19		SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		DESIGN			90		
22		CONSTRUCTION			850		
23		TOTAL FUNDING	EDN		940 B		B
24							
25							
26	66.01.	LOKELANI INTERMEDIATE SCHOOL, MAUI					
27							
28		PLANS, DESIGN, AND CONSTRUCTION FOR					
29		SAFETY PROJECTS INCLUDING TRAFFIC SAFETY,					
30		SPEED BUMPS AND FIRELINE REPLACEMENT;					
31		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
32		AND APPURTENANCES.					
33		PLANS					1
34		DESIGN					1
35		CONSTRUCTION					78
36		TOTAL FUNDING	EDN		B		80 B
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	66.02.	MAILI ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR RAMPS,					
3		ELEVATORS AND OTHER CORRECTIVE MEASURES					
4		FOR ACCESSIBILITY OF SCHOOL FACILITIES					
5		TYPICALLY VISITED BY THE PUBLIC; GROUND					
6		AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN					1
9		CONSTRUCTION					9
10		TOTAL FUNDING	EDN		B		10 B
11							
12							
13							
14	66.03.	MAKAHA ELEMENTARY SCHOOL, OAHU					
15		DESIGN AND CONSTRUCTION FOR RAMPS,					
16		ELEVATORS AND OTHER CORRECTIVE MEASURES					
17		FOR ACCESSIBILITY OF SCHOOL FACILITIES					
18		TYPICALLY VISITED BY THE PUBLIC; GROUND					
19		AND SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		DESIGN					1
22		CONSTRUCTION					9
23		TOTAL FUNDING	EDN		B		10 B
24							
25							
26							
27	[67.	MAUI HIGH SCHOOL, MAUI					
28		DESIGN AND CONSTRUCTION FOR A					
29		MULTIPURPOSE CENTER; GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN				1,081	
33		CONSTRUCTION				1	
34		TOTAL FUNDING	EDN		B	1,082 B	B]
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	67.	P70088 MAUI HIGH SCHOOL, MAUI					
2							
3		DESIGN AND CONSTRUCTION FOR A					
4		MULTIPURPOSE CENTER; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN		1,081			
8		CONSTRUCTION		1		7,000	
9		TOTAL FUNDING	EDN	1,082 B		7,000 B	
10							
11							
12	[68.	MAUKA LANI ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		ELECTRICAL SYSTEM IMPROVEMENTS; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN		40			
19		CONSTRUCTION		435			
20		TOTAL FUNDING	EDN	475 B			B]
21							
22	68.	P70089 MAUKA LANI ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		ELECTRICAL SYSTEM IMPROVEMENTS; GROUND					
26		AND SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN		40			
29		CONSTRUCTION		435			
30		TOTAL FUNDING	EDN	475 B			B
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	68.01.	MCKINLEY HIGH SCHOOL, OAHU					
2		<u>PLANS FOR AN ATHLETIC COMPLEX; GROUND</u>					
3		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
4		<u>APPURTENANCES.</u>					
5		<u>PLANS</u>					450
6		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>450 B</u>
7							
8							
9							
10	[69.	MILILANI HIGH SCHOOL, OAHU					
11		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
12		<u>FOR ELECTRICAL UPGRADES; GROUND AND SITE</u>					
13		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
14		<u>APPURTENANCES.</u>					
15		<u>DESIGN</u>					100
16		<u>CONSTRUCTION</u>					1,000
17		<u>EQUIPMENT</u>					45
18		<u>TOTAL FUNDING</u>	<u>EDN</u>				1,145 B
19							B]
20							
21	69. P70090	MILILANI HIGH SCHOOL, OAHU					
22		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
23		<u>FOR ELECTRICAL UPGRADES; GROUND AND SITE</u>					
24		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
25		<u>APPURTENANCES.</u>					
26		<u>DESIGN</u>					100
27		<u>CONSTRUCTION</u>					1,000
28		<u>EQUIPMENT</u>					45
29		<u>TOTAL FUNDING</u>	<u>EDN</u>				1,145 B
30							B
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[70.	MILILANI HIGH SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION OF A DROP OFF					
4		AREA, TURN AROUND, AND GUEST PARKING FOR					
5		THE NEW CLASSROOM BUILDING; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			30		
9		CONSTRUCTION			270		
10		TOTAL FUNDING	EDN		300 B		B]
11							
12	70. P70091	MILILANI HIGH SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION OF A DROP OFF					
15		AREA, TURN AROUND, AND GUEST PARKING FOR					
16		THE NEW CLASSROOM BUILDING; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			30		
20		CONSTRUCTION			270		
21		TOTAL FUNDING	EDN		300 B		B
22							
23							
24	70.01.	MILILANI HIGH SCHOOL, OAHU					
25							
26		PLANS, DESIGN, AND CONSTRUCTION FOR					
27		THE INSTALLATION OF SYNTHETIC TURF IN THE					
28		SPORTS STADIUM; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		PLANS					1
32		DESIGN					1
33		CONSTRUCTION					928
34		TOTAL FUNDING	EDN		B		930 B
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[71.	MILILANI MIDDLE SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION OF A ROOF OR					
3		ROOFS OVER THE EXISTING PLAY COURTS AND					
4		INSTALLATION OF LIGHTING; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			200		
8		CONSTRUCTION			2,300		
9		TOTAL FUNDING	EDN		2,500 B		B]
10							
11							
12	71. P70092	MILILANI MIDDLE SCHOOL, OAHU					
13		DESIGN AND CONSTRUCTION OF A ROOF OR					
14		ROOFS OVER THE EXISTING PLAY COURTS AND					
15		INSTALLATION OF LIGHTING; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			200		
19		CONSTRUCTION			2,300		
20		TOTAL FUNDING	EDN		2,500 B		B]
21							
22							
23							
24	[72.	MILILANI UKA ELEMENTARY, OAHU					
25		DESIGN AND CONSTRUCTION FOR					
26		ELECTRICAL SYSTEM IMPROVEMENTS; GROUND					
27		AND SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN			75		
30		CONSTRUCTION			500		
31		TOTAL FUNDING	EDN		575 B		B]
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	72.	P70093	MILILANI UKA ELEMENTARY SCHOOL, OAHU				
2							
3							
4							
5							
6							
7							
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9							
10							
11							
12	72.01.		MILILANI UKA ELEMENTARY SCHOOL, OAHU				
13							
14							
15							
16							
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19							
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21							
22	[73.		MILILANI WAENA ELEMENTARY SCHOOL,				
23			OAHU				
24							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	73.	P70094	MILILANI WAENA ELEMENTARY SCHOOL,				
2			<u>OAHU</u>				
3							
4			<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>				
5			<u>FOR PARTITIONS IN OPEN-POD CLASSROOMS,</u>				
6			<u>AND IF FUNDS PERMIT, AIR CONDITIONING FOR</u>				
7			<u>THOSE CLASSROOMS; GROUND AND SITE</u>				
8			<u>IMPROVEMENTS; EQUIPMENT AND</u>				
9			<u>APPURTENANCES.</u>				
10			<u>DESIGN</u>			<u>200</u>	
11			<u>CONSTRUCTION</u>			<u>1,940</u>	
12			<u>EQUIPMENT</u>			<u>20</u>	
13			<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,160 B</u>	<u>B</u>
14							
15							
16	[74.		MOANALUA HIGH SCHOOL, OAHU				
17							
18			<u>PLANS, DESIGN, CONSTRUCTION, AND</u>				
19			<u>EQUIPMENT FOR SCHOOL</u>				
20			<u>AUDITORIUM/PERFORMING ARTS CENTER; GROUND</u>				
21			<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>				
22			<u>APPURTENANCES.</u>				
23			<u>PLANS</u>			<u>1</u>	
24			<u>DESIGN</u>			<u>799</u>	
25			<u>CONSTRUCTION</u>			<u>11,400</u>	
26			<u>EQUIPMENT</u>			<u>100</u>	
27			<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>12,300 B</u>	<u>B]</u>
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	74.	P60078	MOANALUA HIGH SCHOOL, OAHU				
2							
3		PLANS, DESIGN, CONSTRUCTION, AND					
4		EQUIPMENT FOR SCHOOL					
5		AUDITORIUM/PERFORMING ARTS CENTER; GROUND					
6		AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS				1	
9		DESIGN				799	
10		CONSTRUCTION				11,400	
11		EQUIPMENT				100	
12		TOTAL FUNDING	EDN			12,300 B	B
13							
14							
15	74.01.	MOANALUA HIGH SCHOOL, OAHU					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR AN ARTIFICIAL SURFACE FIELD FOR THE					
19		PHYSICAL EDUCATION PROGRAM, ATHLETIC					
20		ACTIVITIES, AND BAND ACTIVITIES; GROUND					
21		AND SITE IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		DESIGN					1
24		CONSTRUCTION					948
25		EQUIPMENT					1
26		TOTAL FUNDING	EDN			B	950 B
27							
28							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	[75.	MOLOKAI HIGH SCHOOL, MOLOKAI				
2						
3		DESIGN, CONSTRUCTION, AND EQUIPMENT				
4		FOR TWO NEW SCIENCE CLASSROOMS; GROUND				
5		AND SITE IMPROVEMENTS; EQUIPMENT AND				
6		APPURTENANCES.				
7		DESIGN			120	
8		CONSTRUCTION			1,400	
9		EQUIPMENT			25	
10		TOTAL FUNDING	EDN			1,545B]
11						
12	75. P70095	MOLOKAI HIGH SCHOOL, MOLOKAI				
13						
14		DESIGN, CONSTRUCTION, AND EQUIPMENT				
15		FOR TWO NEW SCIENCE CLASSROOMS; GROUND				
16		AND SITE IMPROVEMENTS; EQUIPMENT AND				
17		APPURTENANCES.				
18		DESIGN			120	
19		CONSTRUCTION			1,400	
20		EQUIPMENT			25	
21		TOTAL FUNDING	EDN			1,545 B
22						
23						
24	75.01.	MOUNTAIN VIEW ELEMENTARY SCHOOL,				
25		HAWAII				
26						
27		DESIGN AND CONSTRUCTION FOR ADA				
28		COMPLIANCE AND NEW COVERED WALKWAYS;				
29		GROUND AND SITE IMPROVEMENTS; EQUIPMENT				
30		AND APPURTENANCES.				
31		DESIGN			1	
32		CONSTRUCTION			699	
33		TOTAL FUNDING	EDN			700 B
34						
35						



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	76. 08P030	NANAKULI HIGH AND INTERMEDIATE					
2		SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR A NEW CLASSROOM BUILDING; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN		1,335			
9		CONSTRUCTION			1		
10		EQUIPMENT			1		
11		TOTAL FUNDING	EDN	1,337	B		B
12							
13	[77.	NANAKULI HIGH AND INTERMEDIATE					
14		SCHOOL, OAHU					
15							
16		PLANS AND DESIGN FOR A LEEWARD					
17		REGIONAL TRACK AND FIELD STADIUM TO					
18		INCLUDE A FULL SIZED FOUR HUNDRED METER-					
19		EIGHT LANE SYNTHETIC RUNNING TRACK AND					
20		COMPLETE FIELD EVENT AREA; GROUND AND					
21		SITE IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		PLANS			60		
24		DESIGN		1,500			
25		TOTAL FUNDING	EDN	1,560	B		B]
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	77. P70096	NANAKULI HIGH AND INTERMEDIATE					
2		<u>SCHOOL, OAHU</u>					
3							
4		<u>PLANS AND DESIGN FOR A LEEWARD</u>					
5		<u>REGIONAL TRACK AND FIELD STADIUM TO</u>					
6		<u>INCLUDE A FULL SIZED FOUR HUNDRED METER-</u>					
7		<u>EIGHT LANE SYNTHETIC RUNNING TRACK AND</u>					
8		<u>COMPLETE FIELD EVENT AREA; GROUND AND</u>					
9		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
10		<u>APPURTENANCES.</u>					
11		<u>PLANS</u>			60		
12		<u>DESIGN</u>			1,500		
13		<u>TOTAL FUNDING</u>	<u>EDN</u>		1,560 B		<u>B</u>
14							
15							
16	77.01.	NANAKULI ELEMENTARY SCHOOL, OAHU					
17							
18		<u>DESIGN AND CONSTRUCTION FOR RAMPS,</u>					
19		<u>ELEVATORS AND OTHER CORRECTIVE MEASURES</u>					
20		<u>FOR ACCESSIBILITY OF SCHOOL FACILITIES</u>					
21		<u>TYPICALLY VISITED BY THE PUBLIC; GROUND</u>					
22		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
23		<u>APPURTENANCES.</u>					
24		<u>DESIGN</u>					<u>1</u>
25		<u>CONSTRUCTION</u>					<u>9</u>
26		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	<u>10 B</u>
27							
28							
29	[78.	NIU VALLEY MIDDLE SCHOOL, OAHU					
30							
31		<u>DESIGN AND CONSTRUCTION FOR</u>					
32		<u>ARCHITECTURAL BARRIER REMOVAL; GROUND AND</u>					
33		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
34		<u>APPURTENANCES.</u>					
35		<u>DESIGN</u>			100		
36		<u>CONSTRUCTION</u>			900		
37		<u>TOTAL FUNDING</u>	<u>EDN</u>		1,000 B		<u>B]</u>
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	78.	P70097 NIU VALLEY MIDDLE SCHOOL, OAHU					
2							
3		<u>DESIGN AND CONSTRUCTION FOR</u>					
4		<u>ARCHITECTURAL BARRIER REMOVAL; GROUND AND</u>					
5		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
6		<u>APPURTENANCES.</u>					
7		DESIGN			100		
8		CONSTRUCTION			900		
9		TOTAL FUNDING	EDN		1,000 B		B
10							
11							
12	[79.	NIU VALLEY MIDDLE SCHOOL, OAHU					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR PLAYGROUND EQUIPMENT; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			20		
19		CONSTRUCTION			179		
20		EQUIPMENT			1		
21		TOTAL FUNDING			200 B		B]
22							
23							
24	[80.	NOELANI ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR LIBRARY					
27		IMPROVEMENTS TO ENLARGE LIBRARY					
28		WORKSPACE; GROUND AND SITE IMPROVEMENTS;					
29		EQUIPMENT AND APPURTENANCES.					
30		DESIGN			50		
31		CONSTRUCTION			450		
32		TOTAL FUNDING	EDN		500 B		B]
33							
34	80.	P70099 NOELANI ELEMENTARY SCHOOL, OAHU					
35							
36		<u>DESIGN AND CONSTRUCTION FOR LIBRARY</u>					
37		<u>IMPROVEMENTS TO ENLARGE LIBRARY</u>					
38		<u>WORKSPACE; GROUND AND SITE IMPROVEMENTS;</u>					
39		<u>EQUIPMENT AND APPURTENANCES.</u>					
40		DESIGN			50		
41		CONSTRUCTION			450		
42		TOTAL FUNDING	EDN		500 B		B
43							
44							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O	FISCAL YEAR 2008-2009	M O
80.01.		<u>OLOMANA SCHOOL, OAHU</u>					
		<u>PLANS AND DESIGN FOR ATHLETIC FACILITIES INCLUDING AN OPEN-AIR FIELD HOUSE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>150</u>
		<u>DESIGN</u>					<u>50</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>200 B</u>
[81.		<u>PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION FOR A NEW GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>CONSTRUCTION</u>					<u>3,000</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>3,000 B</u>		<u>B]</u>
81. P70100		<u>PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION FOR A NEW GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>CONSTRUCTION</u>					<u>3,000</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>3,000 B</u>		<u>B</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	81.01.	PAHOA HIGH AND INTERMEDIATE SCHOOL,					
2		HAWAII					
3							
4		DESIGN AND CONSTRUCTION OF A COVERED					
5		WALKWAY FROM P21 TO BUILDING BUILDING Q;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		DESIGN					1
9		CONSTRUCTION					199
10		TOTAL FUNDING	EDN			B	200 B
11							
12							
13	[82. 08P022	PAIA ELEMENTARY SCHOOL, MAUI					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR A NEW CAFETERIA BUILDING; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			320		
20		CONSTRUCTION			4,600		
21		EQUIPMENT			80		
22		TOTAL FUNDING	EDN		5,000 B		B]
23							
24	82. 08P022	PAIA ELEMENTARY SCHOOL, MAUI					
25							
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		FOR A NEW CAFETERIA BUILDING; GROUND AND					
28		SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN			320		1
31		CONSTRUCTION			4,600		1,500
32		EQUIPMENT			80		499
33		TOTAL FUNDING	EDN		5,000 B		2,000 B
34							
35							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	[83.	PAUOA ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		ELECTRICAL SYSTEM IMPROVEMENTS AND					
5		REROOFING; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		DESIGN			110		
8		CONSTRUCTION			500		
9		TOTAL FUNDING	EDN		610 B		B]

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11	83. P70101	PAUOA ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR					
14		ELECTRICAL SYSTEM IMPROVEMENTS AND					
15		REROOFING; GROUND AND SITE IMPROVEMENTS;					
16		EQUIPMENT AND APPURTENANCES.					
17		DESIGN			110		
18		CONSTRUCTION			500		
19		TOTAL FUNDING	EDN		610 B		B

20							
21							
22	[84.	PEARL CITY ELEMENTARY, OAHU					
23							
24		DESIGN FOR SCHOOL LIBRARY EXPANSION,					
25		RENOVATION, AND IMPROVEMENT; GROUND AND					
26		SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN			251		
29		TOTAL FUNDING	EDN		251 B		B]
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	84.	P70102 PEARL CITY ELEMENTARY, OAHU					
2							
3		DESIGN, CONSTRUCTION AND EQUIPMENT					
4		FOR SCHOOL LIBRARY EXPANSION, RENOVATION,					
5		AND IMPROVEMENTS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN		251			1
9		CONSTRUCTION				1,998	
10		EQUIPMENT					1
11		TOTAL FUNDING	EDN	251 B		2,000 B	
12							
13							
14	[85.	PEARL CITY HIGH SCHOOL, OAHU					
15							
16		DESIGN AND CONSTRUCTION OF STORAGE					
17		FOR BAND INSTRUMENTS IN THE BAND ROOM;					
18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
19		AND APPURTENANCES.					
20		DESIGN			10		
21		CONSTRUCTION			55		
22		TOTAL FUNDING	EDN	65 B			B]
23							
24	85.	P70103 PEARL CITY HIGH SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION OF STORAGE					
27		FOR BAND INSTRUMENTS IN THE BAND ROOM;					
28		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
29		AND APPURTENANCES.					
30		DESIGN			10		
31		CONSTRUCTION			55		
32		TOTAL FUNDING	EDN	65 B			B
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[86.	PUKALANI ELEMENTARY SCHOOL, MAUI					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR ELECTRICAL UPGRADES; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			58		
7		CONSTRUCTION			850		
8		EQUIPMENT			1		
9		TOTAL FUNDING	EDN		909 B		B]
10							
11							
12	86. P70104	PUKALANI ELEMENTARY SCHOOL, MAUI					
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		FOR ELECTRICAL UPGRADES; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			58		
18		CONSTRUCTION			850		
19		EQUIPMENT			1		
20		TOTAL FUNDING	EDN		909 B		B
21							
22							
23							
24	86.01.	PUKALANI ELEMENTARY SCHOOL, MAUI					
25		PLANS AND DESIGN FOR SCHOOL					
26		RENOVATION TO INCLUDE A NEW					
27		ADMINISTRATION/LIBRARY BUILDING,					
28		CLASSROOM RENOVATIONS AND ADA					
29		TRANSITIONAL ACCESSIBILITY; GROUND AND					
30		SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		PLANS					1
33		DESIGN					399
34		TOTAL FUNDING	EDN		B		400 B
35							
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[87.	QUEEN KAAHUMANU ELEMENTARY SCHOOL,					
2		OAHU					
3							
4		DESIGN AND CONSTRUCTION TO EXTEND					
5		PAVED TEACHER PARKING AREA AND CONSTRUCT					
6		A FENCE AROUND THE NEWLY EXPANDED PARKING					
7		LOT; GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		DESIGN			25		
10		CONSTRUCTION			255		
11		TOTAL FUNDING	EDN		280 B		B]
12							
13	87. P70105	QUEEN KAAHUMANU ELEMENTARY SCHOOL,					
14		OAHU					
15							
16		DESIGN AND CONSTRUCTION TO EXTEND					
17		PAVED TEACHER PARKING AREA AND CONSTRUCT					
18		A FENCE AROUND THE NEWLY EXPANDED PARKING					
19		LOT; GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		DESIGN			25		
22		CONSTRUCTION			255		
23		TOTAL FUNDING	EDN		280 B		B
24							
25							
26	[88.	RADFORD HIGH SCHOOL, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR A MULTI-					
29		PURPOSE ROOM; GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN			1		
33		CONSTRUCTION			299		
34		TOTAL FUNDING	EDN		300 B		B]
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	88.	P60088 RADFORD HIGH SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR A MULTI-					
4		PURPOSE ROOM; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			1		
8		CONSTRUCTION			299		
9		TOTAL FUNDING	EDN		300 B		B
10							
11	[89.	STEVENSON MIDDLE SCHOOL, OAHU					
12							
13							
14		PLANS, DESIGN, AND CONSTRUCTION TO					
15		DEVELOP A MASTER PLAN TO IMPROVE THE					
16		STEVENSON MIDDLE SCHOOL COMPLEX, CAMPUS,					
17		FACILITIES, AND VEHICLE CIRCULATION.					
18		PLANS			175		
19		DESIGN			374		
20		CONSTRUCTION			1		
21		TOTAL FUNDING	EDN		550 B		B]
22							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

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89.	P70106	STEVENSON MIDDLE SCHOOL, OAHU					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR AN ADDITION TO BUILDING A</u>					
		<u>OR A STAND ALONE BUILDING AT STEVENSON</u>					
		<u>MIDDLE SCHOOL FOR MULTIPURPOSE</u>					
		<u>EDUCATIONAL FACILITIES AND RELOCATION OF</u>					
		<u>THE ADMINISTRATIVE AND SUPPORT OFFICES</u>					
		<u>AND RENOVATION OF THE EXISTING</u>					
		<u>ADMINISTRATIVE SERVICES SPACE FOR</u>					
		<u>CLASSROOM USE. GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>PLANS</u>			175		100
		<u>DESIGN</u>			374		700
		<u>CONSTRUCTION</u>			1		6,350
		<u>EQUIPMENT</u>					50
		<u>TOTAL FUNDING</u>	<u>EDN</u>		550 B		7,200 B

89.01.		STEVENSON MIDDLE SCHOOL, MULTIPURPOSE					
		RECREATIONAL FACILITY, OAHU					
		<u>PLANS AND DESIGN FOR A MULTIPURPOSE</u>					
		<u>RECREATIONAL FACILITY INCLUDING</u>					
		<u>CLASSROOMS, GYMNASIUM, LOCKER ROOMS AND</u>					
		<u>MEETING SPACE; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>PLANS</u>					10
		<u>DESIGN</u>					1,490
		<u>TOTAL FUNDING</u>	<u>EDN</u>			B	1,500 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[90.	WAIAHOLE ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR THE					
4		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
5		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
6		SCHOOL FACILITIES TYPICALLY VISITED BY					
7		THE PUBLIC; GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		DESIGN			50		
10		CONSTRUCTION			393		
11		TOTAL FUNDING	EDN		443 B		B]
12							
13	90. P70107	WAIAHOLE ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR THE					
16		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
17		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
18		SCHOOL FACILITIES TYPICALLY VISITED BY					
19		THE PUBLIC; GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		DESIGN			50		
22		CONSTRUCTION			393		
23		TOTAL FUNDING	EDN		443 B		B
24							
25							
26	[91.	WAIAKEA HIGH SCHOOL, HAWAII					
27							
28		PLANS AND DESIGN FOR A NEW ALL					
29		WEATHER TRACK AND FIELD FACILITY; GROUND					
30		AND SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		PLANS			1		
33		DESIGN			399		
34		TOTAL FUNDING	EDN		400 B		B]
35							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

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91.	P70108	WAIAKEA HIGH SCHOOL, HAWAII					
		<u>PLANS AND DESIGN FOR A NEW ALL WEATHER TRACK AND FIELD FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>				<u>1</u>	
		<u>DESIGN</u>				<u>399</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>400 B</u>	<u>B</u>

[92.		WAIAKEA HIGH SCHOOL, HAWAII					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL FIELD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>				49	
		<u>CONSTRUCTION</u>				450	
		<u>EQUIPMENT</u>				1	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			500 B	B]

92.	P70109	WAIAKEA HIGH SCHOOL, HAWAII					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL FIELD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>				49	
		<u>CONSTRUCTION</u>				450	
		<u>EQUIPMENT</u>				1	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			500 B	<u>B</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[93.	WAIAKEAWAENA ELEMENTARY SCHOOL,					
2		HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		ADDITIONAL PARKING ALONG KINOOLE.					
6		DESIGN			1		
7		CONSTRUCTION			39		
8		TOTAL FUNDING	EDN		40 B		B]
9							
10	93. P70110	WAIAKEAWAENA ELEMENTARY SCHOOL,					
11		HAWAII					
12							
13		DESIGN AND CONSTRUCTION FOR					
14		ADDITIONAL PARKING ALONG KINOOLE.					
15		DESIGN			1		
16		CONSTRUCTION			39		
17		TOTAL FUNDING	EDN		40 B		B
18							
19							
20	93.01.	WAIALAE ELEMENTARY SCHOOL, OAHU					
21							
22		DESIGN AND CONSTRUCTION TO ENCLOSE					
23		SCHOOL COURTYARD AND BUILD 3 CLASSROOMS;					
24		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
25		AND APPURTENANCES.					
26		DESIGN					200
27		CONSTRUCTION					625
28		TOTAL FUNDING	EDN		B		825 B
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[94.	WAIALUA ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR A MULTI-					
4		MEDIA BUILDING; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			200		
8		CONSTRUCTION			2,300		
9		TOTAL FUNDING	EDN		2,500 B		B]
10							
11	94. P70111	WAIALUA ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR A MULTI-					
14		MEDIA BUILDING; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			200		
18		CONSTRUCTION			2,300		
19		TOTAL FUNDING	EDN		2,500 B		B]
20							
21							
22	[95.	WAIANAE HIGH SCHOOL, OAHU					
23							
24		PLANS AND DESIGN FOR A NEW CLASSROOM					
25		BUILDING; GROUND AND SITE IMPROVEMENTS;					
26		EQUIPMENT AND APPURTENANCES.					
27		PLANS			1		
28		DESIGN			899		
29		TOTAL FUNDING	EDN		900 B		B]
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	95.	P70112	WAIANAE HIGH SCHOOL, OAHU				
2							
3							
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11	95.01.		WAIANAE HIGH SCHOOL, OAHU				
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25	95.02.		WAIANAE INTERMEDIATE SCHOOL, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	95.03.	WAIIAU ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR EXPANSION					
4		OF THE SCHOOL PARKING LOT; GROUND AND					
5		SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN					300
8		CONSTRUCTION					1,200
9		TOTAL FUNDING	EDN		B		1,500 B
10							
11							
12	[96.	WAIHEE ELEMENTARY SCHOOL, MAUI					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		RENOVATION AND STRUCTURAL IMPROVEMENTS;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		DESIGN					600
19		CONSTRUCTION					2,000
20		TOTAL FUNDING	EDN			2,600 B	B]
21							
22	96. P70113	WAIHEE ELEMENTARY SCHOOL, MAUI					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		RENOVATION AND STRUCTURAL IMPROVEMENTS;					
26		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
27		AND APPURTENANCES.					
28		DESIGN					600
29		CONSTRUCTION					2,000
30		TOTAL FUNDING	EDN			2,600 B	B
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[97.	WAIKELE ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION TO EXPAND					
3		FACULTY PARKING LOT; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			10		
7		CONSTRUCTION			90		
8		TOTAL FUNDING	EDN		100 B		B]
9							
10							
11	97. P70114	WAIKELE ELEMENTARY SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION TO EXPAND					
13		FACULTY PARKING LOT; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			10		
17		CONSTRUCTION			90		
18		TOTAL FUNDING	EDN		100 B		B
19							
20							
21							
22	98. 09P026	WAILUKU II ELEMENTARY SCHOOL, NEW					
23		SCHOOL, MAUI					
24		LAND ACQUISITION, DESIGN,					
25		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
26		ELEMENTARY SCHOOL; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		LAND			1		
30		DESIGN			1,117		
31		CONSTRUCTION			39,659		
32		EQUIPMENT			600		
33		TOTAL FUNDING	EDN		41,377 B		B
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[99.	WAILUPE VALLEY ELEMENTARY SCHOOL,					
2		OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR TELECOMMUNICATIONS UPGRADES; GROUND					
6		AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			65		
9		CONSTRUCTION			604		
10		EQUIPMENT			1		
11		TOTAL FUNDING	EDN		670 B		B]
12							
13	99. P70115	WAILUPE VALLEY ELEMENTARY SCHOOL,					
14		OAHU					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		FOR TELECOMMUNICATIONS UPGRADES; GROUND					
18		AND SITE IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN			65		
21		CONSTRUCTION			604		
22		EQUIPMENT			1		
23		TOTAL FUNDING	EDN		670 B		B]
24							
25							
26	[100.	WAIMALU ELEMENTARY SCHOOL, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR EXPANSION					
29		OF LIBRARY; GROUND AND SITE IMPROVEMENTS;					
30		EQUIPMENT AND APPURTENANCES.					
31		DESIGN			200		
32		CONSTRUCTION			3,700		
33		TOTAL FUNDING	EDN		3,900 B		B]
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	100.	233F52 WAIMALU ELEMENTARY SCHOOL, OAHU					
2							
3		<u>DESIGN AND CONSTRUCTION FOR EXPANSION</u>					
4		<u>OF LIBRARY; GROUND AND SITE IMPROVEMENTS;</u>					
5		<u>EQUIPMENT AND APPURTENANCES.</u>					
6		DESIGN			200		
7		CONSTRUCTION			3,700		
8		TOTAL FUNDING	EDN		3,900 B		B
9							
10							
11	[101.]	WAIPAHU ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR					
14		ARCHITECTURAL BARRIER REMOVAL; GROUND AND					
15		SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			10		
18		CONSTRUCTION			90		
19		TOTAL FUNDING	EDN		100 B		B]
20							
21	101.	P70116 WAIPAHU ELEMENTARY SCHOOL, OAHU					
22							
23		<u>DESIGN AND CONSTRUCTION FOR</u>					
24		<u>ARCHITECTURAL BARRIER REMOVAL; GROUND AND</u>					
25		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
26		<u>APPURTENANCES.</u>					
27		DESIGN			10		
28		CONSTRUCTION			90		
29		TOTAL FUNDING	EDN		100 B		B
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[102.	WAIPAHU HIGH SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR FENCING;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		DESIGN			5		
7		CONSTRUCTION			70		
8		TOTAL FUNDING	EDN		75 B		B]
9							
10	<u>102. P70117</u>	<u>WAIPAHU HIGH SCHOOL, OAHU</u>					
11							
12		DESIGN AND CONSTRUCTION FOR FENCING;					
13		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
14		AND APPURTENANCES.					
15		DESIGN			5		
16		CONSTRUCTION			70		
17		TOTAL FUNDING	EDN		75 B		B
18							
19							
20	<u>102.01.</u>	<u>WEBLING ELEMENTARY SCHOOL, OAHU</u>					
21							
22		PLANS, DESIGN, AND CONSTRUCTION TO					
23		COMPLETE SITING AND CONSTRUCTION OF					
24		PORTABLE CLASSROOMS; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		PLANS					1
28		DESIGN					1
29		CONSTRUCTION					248
30		TOTAL FUNDING	EDN		B		250 B
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[103. 08P033	WEST MAUI ELEMENTARY SCHOOL,					
2		NEW SCHOOL, MAUI					
3							
4		PLANS AND DESIGN FOR A NEW ELEMENTARY					
5		SCHOOL.					
6		PLANS		649			
7		DESIGN		1			
8		TOTAL FUNDING	EDN	650 B			B]
9							
10	<u>103. P70118</u>	<u>WEST MAUI ELEMENTARY SCHOOL, NEW</u>					
11		<u>SCHOOL, MAUI</u>					
12							
13		<u>PLANS AND DESIGN FOR A NEW ELEMENTARY</u>					
14		<u>SCHOOL.</u>					
15		<u>PLANS</u>		649			
16		<u>DESIGN</u>		1			
17		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>650 B</u>			<u>B</u>
18							
19							
20	[104.	MALAMA LEARNING CENTER, OAHU					
21							
22		PLANS, DESIGN, AND CONSTRUCTION FOR A					
23		SUSTAINABLE BUILDING FOR SCIENCE,					
24		CONSERVATION, CULTURE, AND ARTS EDUCATION					
25		IN WEST OAHU. THIS PROJECT QUALIFIES AS					
26		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
27		PLANS		1			
28		DESIGN		1			
29		CONSTRUCTION		273			
30		TOTAL FUNDING	EDN	275 C			C]
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

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104.	P70119	MALAMA LEARNING CENTER, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A SUSTAINABLE BUILDING FOR SCIENCE, CONSERVATION, CULTURE, AND ARTS EDUCATION IN WEST OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			<u>1</u>		<u>1</u>
		DESIGN			<u>1</u>		<u>1</u>
		CONSTRUCTION			<u>273</u>		<u>498</u>
		TOTAL FUNDING	EDN		<u>275 C</u>		<u>500 C</u>

[105.		CHILDREN'S DISCOVERY CENTER, OAHU					
		CONSTRUCTION FOR FACILITY IMPROVEMENTS AT THE CHILDREN'S DISCOVERY CENTER. PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			125		
		TOTAL FUNDING	EDN		125 C		C]

105.	P70120	CHILDREN'S DISCOVERY CENTER, OAHU					
		CONSTRUCTION FOR FACILITY IMPROVEMENTS AT THE CHILDREN'S DISCOVERY CENTER. PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			125		300
		TOTAL FUNDING	EDN		125 C		300 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[106.	KCAA PRESCHOOLS OF HAWAII, OAHU					
2		PLANS, DESIGN, AND CONSTRUCTION FOR					
3		DEVELOPMENT OF NEW TRAINING CENTER.					
4		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
5		CHAPTER 42F, HRS.					
6		PLANS			1		
7		DESIGN			1		
8		CONSTRUCTION			248		
9		TOTAL FUNDING	EDN		250 C		C]
10							
11							
12	106. P70121	KCAA PRESCHOOLS OF HAWAII, OAHU					
13		PLANS, DESIGN, AND CONSTRUCTION FOR					
14		DEVELOPMENT OF NEW TRAINING CENTER.					
15		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
16		CHAPTER 42F, HRS.					
17		PLANS			1		
18		DESIGN			1		
19		CONSTRUCTION			248		
20		TOTAL FUNDING	EDN		250 C		C
21							
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	106.01.	SUPPORTING THE LANGUAGE OF KAUAI					
2		INC., KAUAI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT TO CONSTRUCT MODULAR AND					
6		STATIONARY BUILDINGS; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES. PROJECT QUALIFIES AS A					
9		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
10		PLANS					42
11		DESIGN					35
12		CONSTRUCTION					1,700
13		EQUIPMENT					23
14		TOTAL FUNDING	EDN		C		1,800 C
15							
16							
17	106.02.	FRIENDS OF OLD MAUI HIGH SCHOOL, MAUI					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		PRESERVATION OF THE OLD MAUI HIGH SCHOOL,					
21		PATSY T. MINK CENTER. THIS PROJECT					
22		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
23		42F, HRS.					
24		PLANS					1
25		DESIGN					1
26		CONSTRUCTION					198
27		TOTAL FUNDING	EDN		C		200 C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	106.03.	MAKAKILO BAPTIST CHURCH PRESCHOOL,					
2		<u>OAHU</u>					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR A					
5		NEW CLASSROOM BUILDING. THIS PROJECT					
6		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
7		42F, HRS.					
8		PLANS					1
9		DESIGN					1
10		CONSTRUCTION					198
11		TOTAL FUNDING	EDN		C		200 C
12							
13							
14		EDN407 - PUBLIC LIBRARIES					
15							
16	107.	01-H S HEALTH AND SAFETY, STATEWIDE					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR HEALTH, SAFETY,					
20		ACCESSIBILITY, AND OTHER CODE					
21		REQUIREMENTS. PROJECT MAY INCLUDE, BUT					
22		NOT BE LIMITED TO, THE REMOVAL OF					
23		HAZARDOUS MATERIALS, RENOVATIONS FOR					
24		LIBRARY PATRONS AND EMPLOYEES,					
25		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
26		IMPROVEMENTS TO BUILDING AND GROUNDS, AND					
27		OTHER RELATED WORK.					
28		PLANS			300		200
29		DESIGN			1,200		250
30		CONSTRUCTION			4,025		2,950
31		EQUIPMENT			100		100
32		TOTAL FUNDING	AGS		5,625 C		3,500 C
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		[108. G 107 ENERGY EFFICIENCY PROJECTS, STATEWIDE					
2							
3		DESIGN AND CONSTRUCTION FOR ENERGY					
4		EFFICIENCY, STATEWIDE.					
5		DESIGN		500		500	
6		CONSTRUCTION		3,500		3,000	
7		TOTAL FUNDING	AGS	4,000 C		3,500C]	
8							
9		<u>108. G 107 ENERGY EFFICIENCY PROJECTS, STATEWIDE</u>					
10							
11		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
12		<u>ENERGY EFFICIENCY, ENERGY CONSERVATION</u>					
13		<u>AND/OR SUSTAINABILITY, STATEWIDE; GROUND</u>					
14		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
15		<u>APPURTENANCES.</u>					
16		PLANS				1	
17		DESIGN		500		499	
18		CONSTRUCTION		3,500		3,000	
19		TOTAL FUNDING	AGS	4,000 C		3,500 C	
20							
21							
22		[109. MANOA PUBLIC LIBRARY EXPANSION, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR LIBRARY					
25		EXPANSION; GROUND AND SITE IMPROVEMENTS;					
26		EQUIPMENT AND APPURTENANCES.					
27		DESIGN		100			
28		CONSTRUCTION		1,200			
29		TOTAL FUNDING	AGS	1,300 C			C]
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	109.	P70122 MANOA PUBLIC LIBRARY EXPANSION, OAHU					
2							
3		<u>DESIGN AND CONSTRUCTION FOR LIBRARY</u>					
4		<u>EXPANSION; GROUND AND SITE IMPROVEMENTS;</u>					
5		<u>EQUIPMENT AND APPURTENANCES.</u>					
6		DESIGN			100		
7		CONSTRUCTION			1,200		
8		TOTAL FUNDING	AGS		1,300 C		C
9							
10							
11	[110.	MILILANI PUBLIC LIBRARY PARKING LOT					
12		EXPANSION, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR PARKING					
15		LOT EXPANSION; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			200		
19		CONSTRUCTION			1,300		
20		TOTAL FUNDING	AGS		1,500 C		C]
21							
22	110.	P70123 MILILANI PUBLIC LIBRARY PARKING LOT					
23		EXPANSION, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR PARKING					
26		LOT EXPANSION; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN			200		
30		CONSTRUCTION			1,300		
31		TOTAL FUNDING	AGS		1,500 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[111.	KEAAU PUBLIC LIBRARY, HAWAII					
2							
3		PLANS, LAND ACQUISITION, AND DESIGN					
4		FOR A NEW PUBLIC LIBRARY IN KEAAU,					
5		HAWAII.					
6		PLANS			1		
7		LAND			1		
8		DESIGN			2,998		
9		TOTAL FUNDING	AGS		3,000 C		C]
10							
11	<u>111. P70124</u>	<u>KEAAU PUBLIC LIBRARY, HAWAII</u>					
12							
13		PLANS, LAND ACQUISITION, AND DESIGN					
14		FOR A NEW PUBLIC LIBRARY IN KEAAU,					
15		HAWAII.					
16		PLANS			1		
17		LAND			1		
18		DESIGN			2,998		
19		TOTAL FUNDING	AGS		3,000 C		C
20							
21							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[112.	MANOA PUBLIC LIBRARY INTERIM					
2		FACILITIES, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR TWO PORTABLE CLASSROOMS TO					
6		BE LOCATED ON THE GROUNDS OF NOELANI					
7		ELEMENTARY SCHOOL. THE PORTABLE					
8		CLASSROOMS WILL SERVE AS AN INTERIM					
9		LOCATION FOR THE MANOA PUBLIC LIBRARY AND					
10		REMAIN ON THE NOELANI CAMPUS FOR THE USE					
11		OF THE SCHOOL AFTER THE WORK ON THE MANOA					
12		PUBLIC LIBRARY IS COMPLETED.					
13		PLANS			10		
14		DESIGN			40		
15		CONSTRUCTION			500		
16		EQUIPMENT			50		
17		TOTAL FUNDING	AGS		600 C		C]
18							
19	<u>112. P70125</u>	<u>MANOA PUBLIC LIBRARY INTERIM</u>					
20		<u>FACILITIES, OAHU</u>					
21							
22		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
23		<u>EQUIPMENT FOR TWO PORTABLE CLASSROOMS TO</u>					
24		<u>BE LOCATED ON THE GROUNDS OF NOELANI</u>					
25		<u>ELEMENTARY SCHOOL. THE PORTABLE</u>					
26		<u>CLASSROOMS WILL SERVE AS AN INTERIM</u>					
27		<u>LOCATION FOR THE MANOA PUBLIC LIBRARY AND</u>					
28		<u>REMAIN ON THE NOELANI CAMPUS FOR THE USE</u>					
29		<u>OF THE SCHOOL AFTER THE WORK ON THE MANOA</u>					
30		<u>PUBLIC LIBRARY IS COMPLETED.</u>					
31		<u>PLANS</u>			<u>10</u>		
32		<u>DESIGN</u>			<u>40</u>		
33		<u>CONSTRUCTION</u>			<u>500</u>		
34		<u>EQUIPMENT</u>			<u>50</u>		
35		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>600 C</u>		<u>C</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[113.	MCCULLY-MOILIILI PUBLIC LIBRARY, AIR					
2		CONDITIONING, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT TO REPAIR OR REPLACE THE					
6		MCCULLY-MOILIILI PUBLIC LIBRARY AIR					
7		CONDITIONING SYSTEM.					
8		PLANS			1		
9		DESIGN			24		
10		CONSTRUCTION			100		
11		EQUIPMENT			275		
12		TOTAL FUNDING	AGS		400 C		C]
13							
14	<u>113. P70126</u>	<u>MCCULLY-MOILIILI PUBLIC LIBRARY, AIR</u>					
15		<u>CONDITIONING, OAHU</u>					
16							
17		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
18		<u>EQUIPMENT TO REPAIR OR REPLACE THE</u>					
19		<u>MCCULLY-MOILIILI PUBLIC LIBRARY AIR</u>					
20		<u>CONDITIONING SYSTEM.</u>					
21		<u>PLANS</u>			<u>1</u>		
22		<u>DESIGN</u>			<u>24</u>		
23		<u>CONSTRUCTION</u>			<u>100</u>		
24		<u>EQUIPMENT</u>			<u>275</u>		
25		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>400 C</u>		<u>C</u>
26							
27							
28	<u>113.01.</u>	<u>NANAKULI PUBLIC LIBRARY, OAHU</u>					
29							
30		<u>PLANS FOR A NEW PUBLIC LIBRARY IN</u>					
31		<u>NANAKULI, OAHU.</u>					
32		<u>PLANS</u>					<u>100</u>
33		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>100 C</u>
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		UOH100 - UNIVERSITY OF HAWAII, MANOA					
2							
3	114. M93	UHM, WAAHILA FACULTY HOUSING, OAHU					
4							
5		PLANS FOR EXPANDING FACULTY HOUSING					
6		AT THE WAAHILA FACULTY HOUSING PROJECT.					
7		PLANS			300		
8		TOTAL FUNDING	UOH		300 W		W
9							
10	115. R10	UHM, ENCLOSURE OF COURTYARDS FOR					
11		RESEARCH LABORATORIES, OAHU					
12							
13		PLANS FOR A FEASIBILITY STUDY OF					
14		ENCLOSING EXISTING BUILDING COURTYARDS					
15		FOR THE PURPOSE OF INCREASING LABORATORY					
16		RESEARCH SPACE AT THE UNIVERSITY OF					
17		HAWAII AT MANOA.					
18		PLANS			500		
19		TOTAL FUNDING	UOH		500 W		W
20							
21	[116.	UHM, CAMPUS CENTER RENOVATION AND					
22		ADDITION, OAHU					
23							
24		PLANS, DESIGN, CONSTRUCTION, AND					
25		EQUIPMENT FOR RENOVATION AND ADDITION TO					
26		THE CAMPUS CENTER COMPLEX.					
27		PLANS			1		2
28		DESIGN			1,499		2
29		CONSTRUCTION			7,000		11,379
30		EQUIPMENT					3,000
31		TOTAL FUNDING	UOH		7,000 C		C
32			UOH			E	14,383 E
33			UOH		1,500 W		W]
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	116. 223	UHM, CAMPUS CENTER RENOVATION AND					
2		ADDITION, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR RENOVATION AND ADDITION TO					
6		THE CAMPUS CENTER COMPLEX.					
7		PLANS			<u>1</u>		<u>2</u>
8		DESIGN			1,499		3
9		CONSTRUCTION			7,000		32,877
10		EQUIPMENT					3,001
11		TOTAL FUNDING	UOH		1,500 B		B
12			UOH		7,000 C		7,883 C
13			UOH			E	28,000 E
14							
15							
16	[117.]	UHM, KOMOHANA AGRICULTURAL COMPLEX,					
17		HAWAII					
18							
19		PLANS AND DESIGN FOR PHASE II OF THE					
20		KOMOHANA AGRICULTURAL COMPLEX.					
21		PLANS				1	
22		DESIGN				763	
23		TOTAL FUNDING	UOH			764 C	C]
24							
25	117. 697	UHM, KOMOHANA AGRICULTURAL COMPLEX,					
26		HAWAII					
27							
28		PLANS AND DESIGN FOR PHASE II OF THE					
29		KOMOHANA AGRICULTURAL COMPLEX.					
30		PLANS				1	
31		DESIGN				763	
32		TOTAL FUNDING	UOH			764 C	C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	117.01.	M94 UHM, ENERGY CONSERVATION					
2		MODIFICATIONS - AIR CONDITIONING					
3		RETROFITS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		MODIFICATION OF AIR CONDITIONING SYSTEMS.					
7		PROJECT TO INCLUDE RETROFIT OF EXISTING					
8		AIR CONDITIONING EQUIPMENT FOR ENERGY					
9		CONSERVATION MEASURES.					
10		DESIGN					300
11		CONSTRUCTION					2,200
12		TOTAL FUNDING	UOH			C	2,500 C
13							
14							
15	117.02.	300 UHM, WOMEN'S LOCKER ROOM IMPROVEMENTS					
16		FOR TITLE IX COMPLIANCE, OAHU					
17							
18		DESIGN, CONSTRUCTION, AND EQUIPMENT					
19		FOR RENOVATIONS AND IMPROVEMENTS TO THE					
20		WOMEN'S LOCKER ROOM. PROJECT TO INCLUDE					
21		GROUND AND SITE IMPROVEMENTS, EQUIPMENT					
22		AND APPURTENANCES, AND ALL RELATED					
23		PROJECT COSTS.					
24		DESIGN					250
25		CONSTRUCTION					2,000
26		EQUIPMENT					345
27		TOTAL FUNDING	UOH			C	2,595 C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	117.03.	UHM, COOKE FIELD IMPROVEMENTS, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		IMPROVEMENTS TO COOKE FIELD AND THE					
5		SURROUNDING AREA; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN					500
9		CONSTRUCTION					725
10		TOTAL FUNDING	UOH		C		1,225 C
11							
12							
13	117.04.	UHM, LES MURAKAMI STADIUM, OAHU					
14							
15		PLANS, DESIGN, CONSTRUCTION, AND					
16		EQUIPMENT FOR RENOVATION OF THE TRAINING					
17		ROOM.					
18		PLANS					1
19		DESIGN					35
20		CONSTRUCTION					300
21		EQUIPMENT					50
22		TOTAL FUNDING	UOH		C		386 C
23							
24							
25	117.05.	UHM, NEW CLASSROOM BUILDING, OAHU					
26							
27		PLANS AND DESIGN FOR A NEW CLASSROOM					
28		BUILDING.					
29		PLANS					1
30		DESIGN					7,517
31		TOTAL FUNDING	UOH		C		7,518 C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	117.06.	UHM, REGIONAL BIOCONTAINMENT					
2		LABORATORY, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR A					
5		REGIONAL BIOCONTAINMENT LABORATORY					
6		FACILITY ON OAHU. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING OR REIMBURSEMENT.					
9		PLANS				1,000	
10		DESIGN				1,000	
11		CONSTRUCTION				20,000	
12		TOTAL FUNDING	UOH		C	2,500 C	
13			UOH		N	7,000 N	
14			UOH		A	12,500 A	
15							
16							
17	UOH210 -	UNIVERSITY OF HAWAII, HILO					
18							
19	[118.	UHH, US GEOLOGICAL SURVEY BUILDING,					
20		HAWAII					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR THE US GEOLOGICAL SURVEY					
24		BUILDING. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		PLANS				300	
28		DESIGN				3,000	
29		CONSTRUCTION					30,000
30		EQUIPMENT					3,000
31		TOTAL FUNDING	UOH			3,300 N	33,000N]
32							
33	118. 452	UHH, US GEOLOGICAL SURVEY BUILDING,					
34		HAWAII					
35							
36		PLANS AND DESIGN FOR THE US					
37		GEOLOGICAL SURVEY BUILDING. THIS PROJECT					
38		IS DEEMED NECESSARY TO QUALIFY FOR					
39		FEDERAL AID FINANCING AND/OR					
40		REIMBURSEMENT.					
41		PLANS				300	
42		DESIGN				3,000	
43		TOTAL FUNDING	UOH			3,300 N	N
44							
45							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[119.	UHH, STUDENT SERVICES BUILDING,					
2		ADDITION AND RENOVATION, HAWAII					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR ADDITION AND RENOVATION OF STUDENT					
6		SERVICES BUILDING; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			1,331		
10		CONSTRUCTION			24,811		
11		EQUIPMENT				1,640	
12		TOTAL FUNDING	UOH		26,142 C		1,640C]
13							
14	<u>119. 413</u>	<u>UHH, STUDENT SERVICES BUILDING,</u>					
15		<u>ADDITION AND RENOVATION, HAWAII</u>					
16							
17		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
18		<u>FOR ADDITION AND RENOVATION OF STUDENT</u>					
19		<u>SERVICES BUILDING; GROUND AND SITE</u>					
20		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
21		<u>APPURTENANCES.</u>					
22		<u>DESIGN</u>			<u>1,331</u>		
23		<u>CONSTRUCTION</u>			<u>24,811</u>		
24		<u>EQUIPMENT</u>				<u>1,640</u>	
25		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>26,142 C</u>		<u>1,640 C</u>
26							
27							
28	[120.	UHH, NORTH HAWAII EDUCATIONAL					
29		RESOURCE CENTER, PHASE IIB, HAWAII					
30							
31		CONSTRUCTION FOR RENOVATIONS AND					
32		IMPROVEMENTS FOR THE NORTH HAWAII					
33		EDUCATIONAL RESOURCE CENTER.					
34		CONSTRUCTION			2,932		
35		TOTAL FUNDING	UOH		2,932 C		C]
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	120. 346	UHH, NORTH HAWAII EDUCATIONAL					
2		RESOURCE CENTER, PHASE IIB, HAWAII					
3							
4		CONSTRUCTION FOR RENOVATIONS AND					
5		IMPROVEMENTS FOR THE NORTH HAWAII					
6		EDUCATIONAL RESOURCE CENTER.					
7		CONSTRUCTION			2,932		
8		TOTAL FUNDING	UOH		2,932 C		C
9							
10							
11	[121.	UHH, COLLEGE OF PHARMACY BUILDING,					
12		HAWAII					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		COLLEGE OF PHARMACY BUILDING; GROUND AND					
16		SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES. PROJECT MAY BE USED FOR					
18		TEMPORARY FACILITIES.					
19		PLANS				1	
20		DESIGN			1,000		
21		CONSTRUCTION			4,999		
22		TOTAL FUNDING	UOH		6,000 C		C]
23							
24	121. 350	UHH, COLLEGE OF PHARMACY BUILDING,					
25		HAWAII					
26							
27		PLANS, DESIGN, AND CONSTRUCTION FOR					
28		COLLEGE OF PHARMACY BUILDING; GROUND AND					
29		SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES. PROJECT MAY BE USED FOR					
31		TEMPORARY FACILITIES.					
32		PLANS				1	
33		DESIGN			1,000		
34		CONSTRUCTION			4,999		
35		TOTAL FUNDING	UOH		6,000 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[122.	UHH, COLLEGE OF PHARMACY BUILDING,					
2		HAWAII					
3							
4		PLANS AND DESIGN FOR THE COLLEGE OF					
5		PHARMACY BUILDING. PROJECT TO INCLUDE					
6		GROUND AND SITE IMPROVEMENTS, DEVELOPMENT					
7		OF NEW PERMANENT FACILITY, EQUIPMENT,					
8		APPURTENANCES, AND ALL RELATED PROJECT					
9		COSTS.					
10		PLANS			800		
11		DESIGN			1,700		
12		TOTAL FUNDING	UOH		2,500 R		R]
13							
14	<u>122. 348</u>	<u>UHH, COLLEGE OF PHARMACY BUILDING,</u>					
15		<u>HAWAII</u>					
16							
17		<u>PLANS AND DESIGN FOR THE COLLEGE OF</u>					
18		<u>PHARMACY BUILDING. PROJECT TO INCLUDE</u>					
19		<u>GROUND AND SITE IMPROVEMENTS, DEVELOPMENT</u>					
20		<u>OF NEW PERMANENT FACILITY, EQUIPMENT,</u>					
21		<u>APPURTENANCES, AND ALL RELATED PROJECT</u>					
22		<u>COSTS.</u>					
23		<u>PLANS</u>			<u>800</u>		
24		<u>DESIGN</u>			<u>1,700</u>		
25		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>2,500 R</u>		<u>R</u>
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
2							
3	[123.	UHWO, CAMPUS DEVELOPMENT, OAHU					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR THE DEVELOPMENT OF THE UNIVERSITY OF					
7		HAWAII - WEST OAHU. PROJECT TO INCLUDE					
8		GROUND AND SITE IMPROVEMENTS,					
9		CONSTRUCTION OF INFRASTRUCTURE AND NEW					
10		FACILITIES, AND ALL PROJECT RELATED					
11		COSTS.					
12		DESIGN			7,558		
13		CONSTRUCTION			127,440		
14		EQUIPMENT			2		
15		TOTAL FUNDING	UOH		100,000	B	B
16			UOH		35,000	C	C]
17							
18	<u>123. 705</u>	<u>UHWO, CAMPUS DEVELOPMENT, OAHU</u>					
19							
20		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
21		<u>FOR THE DEVELOPMENT OF THE UNIVERSITY OF</u>					
22		<u>HAWAII - WEST OAHU. PROJECT TO INCLUDE</u>					
23		<u>GROUND AND SITE IMPROVEMENTS,</u>					
24		<u>CONSTRUCTION OF INFRASTRUCTURE AND NEW</u>					
25		<u>FACILITIES, AND ALL PROJECT RELATED</u>					
26		<u>COSTS.</u>					
27		<u>DESIGN</u>			<u>7,558</u>		
28		<u>CONSTRUCTION</u>			<u>127,440</u>		
29		<u>EQUIPMENT</u>			<u>2</u>		
30		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>100,000</u>	<u>B</u>	<u>B</u>
31			<u>UOH</u>		<u>35,000</u>	<u>C</u>	<u>C</u>
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
2							
3	[124.	WIN, LIBRARY AND LEARNING CENTER,					
4		OAHU					
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		FOR A LIBRARY AND RESOURCES CENTER AT					
8		WINDWARD COMMUNITY COLLEGE; GROUND AND					
9		SITE IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		DESIGN			1		
12		CONSTRUCTION			41,577		
13		EQUIPMENT			1		
14		TOTAL FUNDING	UOH		41,579 C		C]
15							
16	<u>124. W50</u>	<u>WIN, LIBRARY AND LEARNING CENTER,</u>					
17		<u>OAHU</u>					
18							
19		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
20		<u>FOR A LIBRARY AND RESOURCES CENTER AT</u>					
21		<u>WINDWARD COMMUNITY COLLEGE; GROUND AND</u>					
22		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
23		<u>APPURTENANCES.</u>					
24		<u>DESIGN</u>			<u>1</u>		
25		<u>CONSTRUCTION</u>			<u>41,577</u>		
26		<u>EQUIPMENT</u>			<u>1</u>		
27		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>41,579 C</u>		<u>C</u>
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[125.	CCS, TEMPORARY FACILITIES FOR NURSING					
2		PROGRAM, STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR TEMPORARY FACILITIES FOR NURSING					
6		PROGRAMS AT LEEWARD, MAUI, HAWAII, AND					
7		KAUAI COMMUNITY COLLEGES; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN			665		
11		CONSTRUCTION			6,171		
12		EQUIPMENT			1		
13		TOTAL FUNDING	UOH		6,837 C		C]
14							
15	<u>125. 505</u>	<u>CCS, TEMPORARY FACILITIES FOR NURSING</u>					
16		<u>PROGRAM, STATEWIDE</u>					
17							
18		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
19		<u>FOR TEMPORARY FACILITIES FOR NURSING</u>					
20		<u>PROGRAMS AT LEEWARD, MAUI, HAWAII, AND</u>					
21		<u>KAUAI COMMUNITY COLLEGES; GROUND AND SITE</u>					
22		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
23		<u>APPURTENANCES.</u>					
24		<u>DESIGN</u>			<u>665</u>		
25		<u>CONSTRUCTION</u>			<u>6,171</u>		
26		<u>EQUIPMENT</u>			<u>1</u>		
27		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>6,837 C</u>		<u>C</u>
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	126. A32	HON, ADVANCED TECHNOLOGY TRAINING CENTER, OAHU					
2							
3							
4		DESIGN FOR AN ADVANCED TECHNOLOGY TRAINING CENTER. PROJECT TO INCLUDE SCIENCE PROGRAM REQUIREMENTS, GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF A NEW FACILITY, EQUIPMENT, APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
5							
6							
7							
8							
9							
10		DESIGN			3,494		
11		TOTAL FUNDING	UOH		3,494	C	C
12							
13	127. A33	HON, PACIFIC AEROSPACE TRAINING CENTER, REROOF HANGAR 111, OAHU					
14							
15							
16		DESIGN AND CONSTRUCTION FOR THE REROOFING OF HANGAR 111 FOR THE PACIFIC AEROSPACE TRAINING CENTER.					
17							
18							
19		DESIGN			320		
20		CONSTRUCTION			2,968		
21		TOTAL FUNDING	UOH		3,288	C	C
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	127.01.	HAW, MANONO CAMPUS AND WEST HAWAII					
2		EDUCATION CENTER DEVELOPMENTS, HAWAII					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR THE RENOVATION OF EXISTING					
6		FACILITIES AT HAWAII COMMUNITY COLLEGE					
7		MANONO CAMPUS AND SITE AND INFRASTRUCTURE					
8		IMPROVEMENTS FOR THE WEST HAWAII					
9		EDUCATION CENTER. PROJECT TO RENOVATE					
10		EXISTING FACILITIES, DEVELOP					
11		INFRASTRUCTURE, GROUND AND SITE					
12		IMPROVEMENTS, EQUIPMENT AND					
13		APPURTENANCES, AND ALL RELATED PROJECT					
14		COSTS.					
15		PLANS					88
16		DESIGN					3,862
17		CONSTRUCTION					7,256
18		EQUIPMENT					1
19		TOTAL FUNDING	UOH		C		11,207 C
20							
21							
22	127.02.	MAU, SCIENCE BUILDING, MAUI					
23							
24		DESIGN, CONSTRUCTION, AND EQUIPMENT					
25		FOR A SCIENCE BUILDING AT MAUI COMMUNITY					
26		COLLEGE; GROUND AND SITE IMPROVEMENTS;					
27		EQUIPMENT AND APPURTENANCES.					
28		DESIGN					1
29		CONSTRUCTION					24,998
30		EQUIPMENT					1
31		TOTAL FUNDING	UOH		C		25,000 C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

CAPITAL ITEM PROJECT NO. NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
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1	127.03.	KUALOA-HEEIA ECUMENCIAL YOUTH			
2		PROJECT, OAHU			
3					
4		DESIGN AND CONSTRUCTION TO UPGRADE			
5		THE INFRASTRUCTURE OF THE KAHALU'U			
6		FACILITY. THIS PROJECT QUALIFIES FOR A			
7		GRANT PURSUANT TO CHAPTER 42F, HRS.			
8		DESIGN			50
9		CONSTRUCTION			150
10		TOTAL FUNDING	UOH	C	200 C
11					
12					
13		UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT			
14					
15	[128. 536	SYS, HEALTH, SAFETY, AND CODE			
16		REQUIREMENTS, STATEWIDE			
17					
18		PLANS, DESIGN, AND CONSTRUCTION FOR			
19		MODIFICATIONS TO EXISTING FACILITIES			
20		AND/OR CONSTRUCTION OF NEW FACILITIES FOR			
21		HEALTH, SAFETY, AND OTHER CODE			
22		REQUIREMENTS.			
23		PLANS		1	
24		DESIGN		1,490	
25		CONSTRUCTION		16,442	
26		TOTAL FUNDING	UOH	17,933 C	C]
27					
28	128. 536	SYS, HEALTH, SAFETY, AND CODE			
29		REQUIREMENTS, STATEWIDE			
30					
31		PLANS, DESIGN, AND CONSTRUCTION FOR			
32		MODIFICATIONS TO EXISTING FACILITIES			
33		AND/OR CONSTRUCTION OF NEW FACILITIES FOR			
34		HEALTH, SAFETY, AND OTHER CODE			
35		REQUIREMENTS.			
36		PLANS		1	
37		DESIGN		1,490	389
38		CONSTRUCTION		16,442	1,100
39		TOTAL FUNDING	UOH	17,933 C	1,489 C
40					
41					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[129. 541	SYS, CAPITAL RENEWAL AND DEFERRED					
2		MAINTENANCE, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR CAPITAL RENEWAL AND					
6		DEFERRED MAINTENANCE PROJECTS AT THE					
7		UNIVERSITY OF HAWAII. PROJECT TO INCLUDE					
8		REROOFING, MECHANICAL AND ELECTRICAL					
9		SYSTEMS, RENOVATIONS, RESURFACING,					
10		REPAINTING, AND OTHER REPAIRS AND PROJECT					
11		COSTS TO UPGRADE FACILITIES AT ALL					
12		UNIVERSITY CAMPUSES.					
13		PLANS			500		
14		DESIGN			2,250		
15		CONSTRUCTION			29,316		
16		EQUIPMENT			1		
17		TOTAL FUNDING	UOH		32,067 C		C]
18							
19	<u>129. 541</u>	<u>SYS, CAPITAL RENEWAL AND DEFERRED</u>					
20		<u>MAINTENANCE, STATEWIDE</u>					
21							
22		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
23		<u>EQUIPMENT FOR CAPITAL RENEWAL AND</u>					
24		<u>DEFERRED MAINTENANCE PROJECTS AT THE</u>					
25		<u>UNIVERSITY OF HAWAII. PROJECT TO INCLUDE</u>					
26		<u>REROOFING, MECHANICAL AND ELECTRICAL</u>					
27		<u>SYSTEMS, RENOVATIONS, RESURFACING,</u>					
28		<u>REPAINTING, AND OTHER REPAIRS AND PROJECT</u>					
29		<u>COSTS TO UPGRADE FACILITIES AT ALL</u>					
30		<u>UNIVERSITY CAMPUSES.</u>					
31		<u>PLANS</u>			<u>500</u>		<u>500</u>
32		<u>DESIGN</u>			<u>2,250</u>		<u>4,800</u>
33		<u>CONSTRUCTION</u>			<u>29,316</u>		<u>53,210</u>
34		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
35		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>32,067 C</u>		<u>58,511 C</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
129.01.		SYS, INFORMATION TECHNOLOGY BUILDING, OAHU					
		PLANS AND DESIGN FOR AN INFORMATION TECHNOLOGY AND EMERGENCY OPERATIONS CENTER BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, AND ALL PROJECT RELATED COSTS.					
		PLANS					1
		DESIGN					3,791
		TOTAL FUNDING	UOH		C		3,792 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		H. CULTURE AND RECREATION					
2		LNR802 - HISTORIC PRESERVATION					
3							
4	[1.	CENTRAL UNION CHURCH, OAHU					
5							
6		CONSTRUCTION FOR CENTRAL UNION CHURCH					
7		FACILITY IMPROVEMENTS. PROJECT QUALIFIES					
8		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
9		CONSTRUCTION			125		
10		TOTAL FUNDING	LNR		125 C		C]
11							
12	1. P70135	CENTRAL UNION CHURCH, OAHU					
13							
14		CONSTRUCTION FOR CENTRAL UNION CHURCH					
15		FACILITY IMPROVEMENTS. PROJECT QUALIFIES					
16		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
17		CONSTRUCTION			125		
18		TOTAL FUNDING	LNR		125 C		C
19							
20							
21	[2.	KAWAIAHAO CHURCH, OAHU					
22							
23		CONSTRUCTION FOR IMPROVEMENTS FOR THE					
24		KAWAIHAE CHURCH CAMPUS. PROJECT					
25		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
26		42F, HRS.					
27		CONSTRUCTION			250		
28		TOTAL FUNDING	LNR		250 C		C]
29							
30	2. P70136	KAWAIAHAO CHURCH, OAHU					
31							
32		CONSTRUCTION FOR IMPROVEMENTS FOR THE					
33		KAWAIHAE CHURCH CAMPUS. PROJECT					
34		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
35		42F, HRS.					
36		CONSTRUCTION			250		
37		TOTAL FUNDING	LNR		250 C		C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[3.	KONA HISTORICAL SOCIETY, HAWAII					
2							
3		DESIGN AND CONSTRUCTION FOR FACILITY					
4		DEVELOPMENT OF AN ORIENTATION BUILDING.					
5		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
6		CHAPTER 42F, HRS.					
7		DESIGN			1		
8		CONSTRUCTION			99		
9		TOTAL FUNDING	LNR		100 C		C]
10							
11	3. P70137	KONA HISTORICAL SOCIETY, HAWAII					
12							
13		DESIGN AND CONSTRUCTION FOR FACILITY					
14		DEVELOPMENT OF AN ORIENTATION BUILDING.					
15		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
16		CHAPTER 42F, HRS.					
17		DESIGN			1		
18		CONSTRUCTION			99		
19		TOTAL FUNDING	LNR		100 C		C
20							
21							
22	LNR804 -	FOREST AND OUTDOOR RECREATION					
23							
24	4. D00B	IMPROVEMENTS TO DIVISION OF FORESTRY					
25		AND WILDLIFE FACILITIES, STATEWIDE					
26							
27		PLANS, DESIGN, AND CONSTRUCTION OF					
28		BRIDGES, ROADS, INTERPRETIVE CENTERS,					
29		VIEWING AREAS, AND RESTROOMS.					
30		PLANS			15		
31		DESIGN			75		
32		CONSTRUCTION			160		250
33		TOTAL FUNDING	LNR		250 C		250 C
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1 [5. KAUAI PLANNING AND ACTION ALLIANCE,
2 INC., KAUAI
3
4 PLANS, DESIGN, CONSTRUCTION, AND
5 EQUIPMENT FOR TRAIL RESTORATION AND
6 RECONSTRUCTION AT THE NA PALI COAST
7 WILDERNESS STATE PARK AND REBUILDING OF
8 THE CIVILIAN CONSERVATION CORPS CAMP AT
9 KOKE'E STATE PARK. THIS PROJECT
10 QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
11 42F, HRS.
12 PLANS 1
13 DESIGN 1
14 CONSTRUCTION 1,222
15 EQUIPMENT 1
16 TOTAL FUNDING LNR 1,225 C C]

18 5. P70138 KAUAI PLANNING AND ACTION ALLIANCE,
19 INC., KAUAI
20
21 PLANS, DESIGN, CONSTRUCTION, AND
22 EQUIPMENT FOR TRAIL RESTORATION AND
23 RECONSTRUCTION AT THE NA PALI COAST
24 WILDERNESS STATE PARK AND REBUILDING OF
25 THE CIVILIAN CONSERVATION CORPS CAMP AT
26 KOKE'E STATE PARK. THIS PROJECT
27 QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
28 42F, HRS.
29 PLANS 1
30 DESIGN 1
31 CONSTRUCTION 1,222
32 EQUIPMENT 1
33 TOTAL FUNDING LNR 1,225 C C

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35



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	5.01. D00D	WARNING AND INFORMATIONAL SIGNAGE AT					
2		DIVISION OF FORESTRY AND WILDLIFE					
3		FACILITIES, STATEWIDE					
4							
5		CONSTRUCTION FOR WARNING AND					
6		INFORMATIONAL SIGNAGE AT DIVISION OF					
7		FORESTRY AND WILDLIFE FACILITIES.					
8		CONSTRUCTION					150
9		TOTAL FUNDING	LNR		B		150 B
10							
11							
12	5.02. D00F	MAUNA KEA COMPOSTING TOILETS, HAWAII					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR MAUNA KEA COMPOSTING					
16		TOILETS.					
17		PLANS					1
18		DESIGN					2
19		CONSTRUCTION					47
20		EQUIPMENT					200
21		TOTAL FUNDING	LNR		B		250 B
22							
23							
24	LNR806 -	PARKS ADMINISTRATION AND OPERATION					
25							
26	6. F11A	IOLANI PALACE STATE MONUMENT, OAHU					
27							
28		CONSTRUCTION FOR AIR CONDITIONING,					
29		CLIMATE CONTROL, AND RELATED IMPROVEMENTS					
30		TO PRESERVE HISTORIC AND CULTURAL					
31		ARTIFACTS.					
32		CONSTRUCTION					4,500
33		TOTAL FUNDING	LNR				4,500 C
34							C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7. F37A	DIAMOND HEAD STATE MONUMENT, OAHU					
2							
3		CONSTRUCTION OF ROCKFALL MITIGATION					
4		MEASURES AND RELATED IMPROVEMENTS.					
5		CONSTRUCTION		2,000			
6		TOTAL FUNDING	LNR	2,000	C		C
7							
8	[8. H-46	LUMP SUM CIP - STATE PARKS FACILITY					
9		IMPROVEMENTS, STATEWIDE					
10							
11		PLANS, DESIGN, AND CONSTRUCTION FOR					
12		STATE PARKS IMPROVEMENTS AND OTHER					
13		RELATED IMPROVEMENTS.					
14		PLANS			1		
15		DESIGN			249		
16		CONSTRUCTION		4,750			
17		TOTAL FUNDING	LNR	5,000	C		C]
18							
19	8. H-46	LUMP SUM CIP - STATE PARKS FACILITY					
20		IMPROVEMENTS, STATEWIDE					
21							
22		PLANS, DESIGN AND CONSTRUCTION FOR					
23		STATE PARKS IMPROVEMENTS AND OTHER					
24		RELATED IMPROVEMENTS.					
25		PLANS			1		
26		DESIGN			249		450
27		CONSTRUCTION		4,750			2,050
28		TOTAL FUNDING	LNR	5,000	C		2,500 C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[9.	MACKENZIE STATE PARK, VARIOUS					
2		IMPROVEMENTS, HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR COMFORT					
5		STATION AND PARK IMPROVEMENTS AT					
6		MACKENZIE STATE PARK.					
7		DESIGN			250		
8		CONSTRUCTION			1,000		
9		TOTAL FUNDING	LNR		1,250 C		C]
10							
11	9. F77A	MACKENZIE STATE PARK, VARIOUS					
12		IMPROVEMENTS, HAWAII					
13							
14		DESIGN AND CONSTRUCTION FOR COMFORT					
15		STATION AND PARK IMPROVEMENTS AT					
16		MACKENZIE STATE PARK.					
17		DESIGN			250		
18		CONSTRUCTION			1,000		
19		TOTAL FUNDING	LNR		1,250 C		C
20							
21							
22	[10.	LAVA TREE STATE MONUMENT, HAWAII					
23							
24		PLANS, DESIGN, AND CONSTRUCTION FOR					
25		IMPROVEMENTS TO THE COMFORT STATION,					
26		PARKING LOT, LANDSCAPING, PAVILION,					
27		PATHWAYS, INTERPRETIVE DISPLAYS, AND					
28		PICNIC AREAS AT LAVA TREE STATE MONUMENT.					
29		PLANS			1		
30		DESIGN			199		
31		CONSTRUCTION			1,800		
32		TOTAL FUNDING	LNR		2,000 C		C]
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	10.	P70139	LAVA TREE STATE MONUMENT, HAWAII				
2							
3							
4							
5							
6							
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11							
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13							
14	[11.		MANUKA STATE WAYSIDE, HAWAII				
15							
16							
17							
18							
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21							
22							
23							
24							
25	11.	P70140	MANUKA STATE WAYSIDE, HAWAII				
26							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[12.	DIAMOND HEAD STATE MONUMENT, TRAIL					
2		SYSTEM IMPROVEMENTS, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		TRAIL SYSTEM IMPROVEMENTS TO IMPROVE THE					
6		LOAD DISTRIBUTION AND CARRYING CAPACITY					
7		OF THE TRAIL SYSTEM AT DIAMOND HEAD STATE					
8		MONUMENT.					
9		PLANS			100		
10		DESIGN			200		
11		CONSTRUCTION			4,100		
12		TOTAL FUNDING	LNR		4,400 C		C]
13							
14	12. P70141	DIAMOND HEAD STATE MONUMENT, TRAIL					
15		SYSTEM IMPROVEMENTS, OAHU					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		TRAIL SYSTEM IMPROVEMENTS TO IMPROVE THE					
19		LOAD DISTRIBUTION AND CARRYING CAPACITY					
20		OF THE TRAIL SYSTEM AT DIAMOND HEAD STATE					
21		MONUMENT.					
22		PLANS			100		
23		DESIGN			200		
24		CONSTRUCTION			4,100		
25		TOTAL FUNDING	LNR		4,400 C		C
26							
27							
28	[13.	HAWAII NATURE CENTER, KAUAI					
29							
30		DESIGN AND CONSTRUCTION FOR LEARNING					
31		CENTER DEVELOPMENT. PROJECT QUALIFIES AS					
32		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
33		DESIGN			1		
34		CONSTRUCTION			499		
35		TOTAL FUNDING	LNR		500 C		C]
36							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
13.	P70142	HAWAII NATURE CENTER, KAUAI					
		<u>DESIGN AND CONSTRUCTION FOR LEARNING CENTER DEVELOPMENT. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>499</u>		
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>500 C</u>		<u>C</u>
[14.		LANAKILA REHABILITATION CENTER, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR RENOVATION OF THE LANAKILA WAHIAWA CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>299</u>		
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>300 C</u>		<u>C]</u>
14.	P70143	LANAKILA REHABILITATION CENTER, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR RENOVATION OF THE LANAKILA WAHIAWA CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>299</u>		
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>300 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	14.01.	H54 STATE PARKS ENERGY EFFICIENCY AND					
2		CONSERVATION IMPROVEMENTS, STATEWIDE					
3							
4		DESIGN OF ENERGY EFFICIENCY,					
5		CONSERVATION AND OTHER RELATED					
6		IMPROVEMENTS, STATEWIDE.					
7		DESIGN					250
8		TOTAL FUNDING	LNR			C	250 C
9							
10	14.02.	WAAHILA PARK ACCESS ROAD, OAHU					
11							
12		CONSTRUCTION FOR REPAIR OF THE PARK					
13		ACCESS ROAD FROM THE END OF RUTH PLACE TO					
14		THE PARK ENTRANCE.					
15		CONSTRUCTION					125
16		TOTAL FUNDING	LNR			C	125 C
17							
18							
19							
20	LNR801 -	OCEAN-BASED RECREATION					
21							
22	15. 299D	LUMP SUM CIP - FERRY SYSTEM					
23		IMPROVEMENTS, STATEWIDE					
24							
25		PLANS, DESIGN, AND CONSTRUCTION FOR					
26		IMPROVEMENTS AT LAHAINA, MANELE,					
27		KAUNAKAKAI AND MAALAEA SMALL BOAT HARBORS					
28		TO SUPPORT EXISTING FERRY OPERATIONS,					
29		INCLUDING PIERS, LOADING DOCKS, DREDGING,					
30		PAVING, UTILITIES, COMFORT STATIONS,					
31		ADMINISTRATIVE OFFICES, COVERED WAITING					
32		AREAS, AND OTHER BERTHING OR SHORE					
33		FACILITIES. PROJECT IS DEEMED NECESSARY					
34		TO QUALIFY FOR FEDERAL AID FINANCING					
35		AND/OR REIMBURSEMENT.					
36		PLANS			1,700		
37		DESIGN			1,950		
38		CONSTRUCTION			8,870	17,500	
39		TOTAL FUNDING	LNR		3,920 C	4,300 C	
40			LNR		8,600 N	13,200 N	
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[16. 299E	LUMP SUM CIP - IMPROVEMENTS TO HARBOR					
2		FACILITIES, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS AT VARIOUS BOATING					
6		FACILITIES TO INCLUDE CESSPOOL CLOSURES,					
7		PIERS, LOADING DOCKS, UTILITIES, BOAT					
8		RAMPS, RESTROOMS, PARKING AREAS,					
9		STRUCTURES, DREDGING, AND OTHER RELATED					
10		WORK. WORK TO INCLUDE, BUT IS NOT					
11		LIMITED TO, PORT ALLEN					
12		CESSPOOL/WASTEWATER SYSTEM IMPROVEMENTS,					
13		WAILOA SMALL BOAT HARBOR DREDGING AND					
14		POHOIKI BOAT RAMP IMPROVEMENTS. THIS					
15		PROJECT IS DEEMED NECESSARY TO QUALIFY					
16		FOR FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		DESIGN			1,100		100
19		CONSTRUCTION			10,120		1,520
20		TOTAL FUNDING	LNR		10,000 D		1,000 D
21			LNR		1,220 N		620N]
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	16. 299E	LUMP SUM CIP - IMPROVEMENTS TO HARBOR					
2		<u>FACILITIES, STATEWIDE</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR</u>					
5		<u>IMPROVEMENTS AT VARIOUS BOATING</u>					
6		<u>FACILITIES TO INCLUDE CESSPOOL CLOSURES,</u>					
7		<u>PIERS, LOADING DOCKS, UTILITIES, BOAT</u>					
8		<u>RAMPS, RESTROOMS, PARKING AREAS,</u>					
9		<u>STRUCTURES, DREDGING, AND OTHER RELATED</u>					
10		<u>WORK. WORK TO INCLUDE, BUT IS NOT</u>					
11		<u>LIMITED TO, PORT ALLEN</u>					
12		<u>CESSPOOL/WASTEWATER SYSTEM IMPROVEMENTS,</u>					
13		<u>WALOIA SMALL BOAT HARBOR DREDGING AND</u>					
14		<u>POHOIKI BOAT RAMP IMPROVEMENTS. THIS</u>					
15		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
16		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
17		<u>REIMBURSEMENT.</u>					
18		DESIGN		1,100		1,100	
19		CONSTRUCTION		10,120		5,520	
20		TOTAL FUNDING	LNR		C	5,000	C
21			LNR	10,000	D	1,000	D
22			LNR	1,220	N	620	N
23							
24							
25	17. B45B	MAALAEA SMALL BOAT HARBOR, MAUI					
26							
27		LAND ACQUISITION FOR APPROXIMATELY					
28		1.137 ACRES LOCATED AT THE CORNER OF					
29		HAUOLI AND MAALAEA ROAD, MAUI.					
30		LAND		6,000			
31		TOTAL FUNDING	LNR	6,000	C		C
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

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[18.		MALA BOAT LAUNCHING RAMP, MAUI					
		DESIGN OF IMPROVEMENTS AND REPAIRS TO THE BOAT LAUNCHING RAMP AND RELATED WORK. DESIGN				200	
		TOTAL FUNDING	LNR			200 C	C]

18.	P70144	<u>MALA BOAT LAUNCHING RAMP, MAUI</u>					
		<u>DESIGN OF IMPROVEMENTS AND REPAIRS TO THE BOAT LAUNCHING RAMP AND RELATED WORK. DESIGN</u>				<u>200</u>	
		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>200 C</u>	<u>C</u>

[19.		KEEHI SMALL BOAT HARBOR IMPROVEMENTS, PHASE I, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE DETERIORATED PIERS AND RELATED WORK. DESIGN				100	
		CONSTRUCTION				1,400	
		TOTAL FUNDING	LNR			1,500 C	C]

19.	P70145	<u>KEEHI SMALL BOAT HARBOR IMPROVEMENTS, PHASE I, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO REPLACE DETERIORATED PIERS AND RELATED WORK. DESIGN</u>				<u>100</u>	
		<u>CONSTRUCTION</u>				<u>1,400</u>	
		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>1,500 C</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[20.	HANA BOAT RAMP IMPROVEMENTS, MAUI					
2							
3		DESIGN AND CONSTRUCTION FOR REVETMENT					
4		IMPROVEMENTS, NEW LOADING DOCK,					
5		IMPROVEMENTS TO BOAT RAMP, NEW WASHDOWN					
6		AREA, AND OTHER RELATED IMPROVEMENTS.					
7		DESIGN			1		
8		CONSTRUCTION			905		
9		TOTAL FUNDING	LNR		906 C		C]
10							
11	20. P70146	HANA BOAT RAMP IMPROVEMENTS, MAUI					
12							
13		DESIGN AND CONSTRUCTION FOR REVETMENT					
14		IMPROVEMENTS, NEW LOADING DOCK,					
15		IMPROVEMENTS TO BOAT RAMP, NEW WASHDOWN					
16		AREA, AND OTHER RELATED IMPROVEMENTS.					
17		DESIGN			1		
18		CONSTRUCTION			905		
19		TOTAL FUNDING	LNR		906 C		C
20							
21							
22	[21.	WAIANAE SMALL BOAT HARBOR, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR PROVIDE					
25		PARKING LOT IMPROVEMENTS, TO REPLACE THE					
26		MAIN WALKWAYS, PIERS, AND LAUNCH RAMPS,					
27		AND OTHER RELATED WORK.					
28		DESIGN			300		
29		CONSTRUCTION			1,400		
30		TOTAL FUNDING	LNR		1,700 C		C]
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	21.	P70147	WAIANAE SMALL BOAT HARBOR, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[23.	MAALAEA SMALL BOAT HARBOR, ELECTRICAL					
2		IMPROVEMENTS, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR VARIOUS					
5		ELECTRICAL REPAIRS AND IMPROVEMENTS AT					
6		MAALAEA SMALL BOAT HARBOR.					
7		DESIGN			1		
8		CONSTRUCTION			1,299		
9		TOTAL FUNDING	LNR		1,300 C		C]
10							
11	23. P70149	<u>MAALAEA SMALL BOAT HARBOR, ELECTRICAL</u>					
12		<u>IMPROVEMENTS, MAUI</u>					
13							
14		<u>DESIGN AND CONSTRUCTION FOR VARIOUS</u>					
15		<u>ELECTRICAL REPAIRS AND IMPROVEMENTS AT</u>					
16		<u>MAALAEA SMALL BOAT HARBOR.</u>					
17		<u>DESIGN</u>			<u>1</u>		
18		<u>CONSTRUCTION</u>			<u>1,299</u>		
19		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>1,300 C</u>		<u>C</u>
20							
21							
22	[24.	KAWAIHAE SMALL BOAT HARBOR					
23		IMPROVEMENTS, HAWAII					
24							
25		DESIGN, CONSTRUCTION, AND EQUIPMENT					
26		FOR IMPROVEMENTS TO THE NORTHERN PORTION					
27		OF KAWAIHAE SMALL BOAT HARBOR.					
28		DESIGN			25		
29		CONSTRUCTION			374		
30		EQUIPMENT			1		
31		TOTAL FUNDING	LNR		400 C		C]
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	24.	P70150	KAWAIHAE SMALL BOAT HARBOR				
2			IMPROVEMENTS, HAWAII				
3			DESIGN, CONSTRUCTION, AND EQUIPMENT				
4			FOR IMPROVEMENTS TO THE NORTHERN PORTION				
5			OF KAWAIHAE SMALL BOAT HARBOR.				
6			DESIGN			25	
7			CONSTRUCTION			374	
8			EQUIPMENT			1	
9			TOTAL FUNDING	LNR		400 C	C
10							
11	24.01.		KIKIAOLA LIGHT DRAFT HARBOR, KAUAI				
12			CONSTRUCTION FOR THE STATES' PORTION				
13			OF DREDGING THE INNER HARBOR BASIN AREA.				
14			CONSTRUCTION				1,560
15			TOTAL FUNDING	LNR		C	1,560 C
16							
17	24.02.		KEEHI SMALL BOAT HARBOR, OAHU				
18			PLANS, DESIGN AND CONSTRUCTION OF A				
19			BULKHEAD, PIER, PAD, AND STORM WATER				
20			MANAGEMENT SYSTEM AND UTILITIES				
21			INSTALLATION AT KEEHI SMALL BOAT HARBOR				
22			TO RELOCATE HONOLULU MARINE, LLC, FROM				
23			HCDA PROPERTY.				
24			PLANS				1
25			DESIGN				349
26			CONSTRUCTION				3,650
27			TOTAL FUNDING	LNR		C	4,000 C
28							
29							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
2							
3	[25. Q104	LUMP SUM HEALTH AND SAFETY, ALOHA					
4		STADIUM, OAHU					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		THE MITIGATION/ELIMINATION OF CONDITIONS					
8		THAT MAY BECOME HAZARDOUS TO HEALTH AND					
9		SAFETY, INCLUDING REPAIRS, ALTERATIONS,					
10		AND IMPROVEMENTS TO THE ALOHA STADIUM TO					
11		MEET CODE, SAFETY, AND/OR OPERATIONAL					
12		REQUIREMENTS.					
13		PLANS			1		
14		DESIGN			549		
15		CONSTRUCTION			11,880		
16		TOTAL FUNDING	AGS		12,430 C		C]
17							
18	<u>25. Q104</u>	<u>LUMP SUM HEALTH AND SAFETY, ALOHA</u>					
19		<u>STADIUM, OAHU</u>					
20							
21		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
22		<u>THE MITIGATION/ELIMINATION OF CONDITIONS</u>					
23		<u>THAT MAY BECOME HAZARDOUS TO HEALTH AND</u>					
24		<u>SAFETY, INCLUDING REPAIRS, ALTERATIONS,</u>					
25		<u>AND IMPROVEMENTS TO THE ALOHA STADIUM TO</u>					
26		<u>MEET CODE, SAFETY, AND/OR OPERATIONAL</u>					
27		<u>REQUIREMENTS.</u>					
28		PLANS			1	1,870	
29		DESIGN			549	11,330	
30		CONSTRUCTION			11,880	12,650	
31		TOTAL FUNDING	AGS		12,430 C	25,850 C	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		I. PUBLIC SAFETY					
2		PSD404 - WAIAWA CORRECTIONAL FACILITY					
3							
4	[1.	WAIAWA CORRECTIONAL FACILITY,					
5		WASTEWATER SYSTEM IMPROVEMENTS, OAHU					
6							
7		PLANS, DESIGN, AND CONSTRUCTION OF					
8		IMPROVEMENTS TO THE WASTEWATER SYSTEM TO					
9		REMEDY DEFICIENCIES.					
10		PLANS			50		
11		DESIGN			185		
12		CONSTRUCTION			915		
13		TOTAL FUNDING	AGS		1,150 C		C]
14							
15	1. 20041	WAIAWA CORRECTIONAL FACILITY,					
16		WASTEWATER SYSTEM IMPROVEMENTS, OAHU					
17							
18		PLANS, DESIGN, AND CONSTRUCTION OF					
19		IMPROVEMENTS TO THE WASTEWATER SYSTEM TO					
20		REMEDY DEFICIENCIES.					
21		PLANS			50		
22		DESIGN			185		
23		CONSTRUCTION			915		
24		TOTAL FUNDING	AGS		1,150 C		C
25							
26							
27	[2.	WAIAWA CORRECTIONAL FACILITY,					
28		IMPROVEMENTS TO FACILITY POWER					
29		SYSTEM, OAHU					
30							
31		PLANS, DESIGN, AND CONSTRUCTION OF					
32		IMPROVEMENTS TO FACILITY POWER SYSTEM.					
33		PLANS			45		
34		DESIGN			65		
35		CONSTRUCTION			740		
36		TOTAL FUNDING	AGS		850 C		C]
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	2. 20042	WAIAWA CORRECTIONAL FACILITY,					
2		IMPROVEMENTS TO FACILITY POWER					
3		SYSTEM, OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION OF					
6		IMPROVEMENTS TO FACILITY POWER SYSTEM.					
7		PLANS			45		
8		DESIGN			65		
9		CONSTRUCTION			740		
10		TOTAL FUNDING	AGS		850 C		C
11							
12							
13		PSD900 - GENERAL ADMINISTRATION					
14							
15	3. P20080	LUMP SUM CIP - REPAIRS, ALTERATIONS,					
16		AND IMPROVEMENTS FOR ALL DEPARTMENT					
17		OF PUBLIC SAFETY (PSD) PROGRAMS,					
18		STATEWIDE					
19							
20		PLANS, DESIGN, AND CONSTRUCTION FOR					
21		REPAIRS, ALTERATIONS, AND IMPROVEMENTS					
22		FOR CORRECTIONAL FACILITIES.					
23		PLANS			660		
24		DESIGN			1,272		
25		CONSTRUCTION			7,660		
26		TOTAL FUNDING	AGS		9,592 C		C
27							
28	4. P20083	PSD GENERAL ADMINISTRATION, ENERGY					
29		CONSERVATION PROGRAM PLANNING,					
30		STATEWIDE					
31							
32		PLANS, DESIGN, CONSTRUCTION, AND					
33		EQUIPMENT TO FORMULATE, DEVELOP, AND					
34		IMPLEMENT A DEPARTMENTAL ENERGY					
35		CONSERVATION PROGRAM AT ALL PSD					
36		FACILITIES.					
37		PLANS			497		
38		DESIGN			1		
39		CONSTRUCTION			1		
40		EQUIPMENT			1		
41		TOTAL FUNDING	AGS		500 C		C
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[5.	GENERAL ADMINISTRATION, CORRECTIONAL					
2		FACILITIES DEVELOPMENT, HAWAII					
3							
4		PLANS AND DESIGN FOR CORRECTIONAL					
5		FACILITIES ON THE ISLAND OF HAWAII TO					
6		PROVIDE A MINIMUM OF 500 ADDITIONAL IN-					
7		STATE BEDS WITH SUPPORT PROGRAM SPACE FOR					
8		DRUG TREATMENT AND OTHER REHABILITATIVE					
9		SERVICES.					
10		PLANS			500		
11		DESIGN			4,500		
12		TOTAL FUNDING	AGS		5,000 C		C]
13							
14	5. P70151	<u>GENERAL ADMINISTRATION, CORRECTIONAL</u>					
15		<u>FACILITIES DEVELOPMENT, HAWAII</u>					
16							
17		<u>PLANS AND DESIGN FOR CORRECTIONAL</u>					
18		<u>FACILITIES ON THE ISLAND OF HAWAII TO</u>					
19		<u>PROVIDE A MINIMUM OF 500 ADDITIONAL IN-</u>					
20		<u>STATE BEDS WITH SUPPORT PROGRAM SPACE FOR</u>					
21		<u>DRUG TREATMENT AND OTHER REHABILITATIVE</u>					
22		<u>SERVICES.</u>					
23		<u>PLANS</u>			<u>500</u>		
24		<u>DESIGN</u>			<u>4,500</u>		
25		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>5,000 C</u>		<u>C</u>
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	5.01. P20090	LUMP SUM CIP PROJECTS,					
2		<u>STATEWIDE</u>					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		RENOVATIONS, ALTERATIONS AND IMPROVEMENTS					
6		AT ALL PSD PROGRAMS, STATEWIDE.					
7		<u>PLANS</u>					50
8		<u>DESIGN</u>					450
9		<u>CONSTRUCTION</u>					2,500
10		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>3,000 C</u>
11							
12							
13	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
14							
15	6. A0201	BIRKHIMER TUNNEL AND SUPPORT					
16		FACILITIES, HEALTH AND SAFETY					
17		REQUIREMENTS, OAHU					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		IMPROVEMENTS TO THE STATE EMERGENCY					
21		OPERATING CENTER, BIRKHIMER TUNNEL, AND					
22		SUPPORT FACILITIES TO INCLUDE AMERICANS					
23		WITH DISABILITIES ACT (ADA) COMPLIANCE,					
24		SPRINKLER SYSTEM, ADDITIONAL INSTALLATION					
25		OF CONDUITS, REMOVAL OF OVERHEAD UTILITY					
26		LINE, AND OTHER IMPROVEMENTS.					
27		<u>PLANS</u>					1
28		<u>DESIGN</u>					200
29		<u>CONSTRUCTION</u>					100
30		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		301 C
31							700 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7. C13	DISASTER WARNING AND COMMUNICATION					
2		DEVICES, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR THE					
6		INCREMENTAL ADDITION, REPLACEMENT AND					
7		UPGRADE OF STATE CIVIL DEFENSE WARNING					
8		AND COMMUNICATIONS EQUIPMENT. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		PLANS			1		1
13		LAND			1		1
14		DESIGN			330		330
15		CONSTRUCTION			3,900		1,834
16		EQUIPMENT			868		434
17		TOTAL FUNDING	DEF		5,000 C		2,500 C
18			DEF		100 N		100 N
19							
20	8. P50149	KEAUKAHA JOINT MILITARY CENTER, ARMED					
21		FORCES RESERVE CENTER, HILO, HAWAII					
22							
23		DESIGN, CONSTRUCTION, AND EQUIPMENT					
24		TO DESIGN-BUILD A COMPLEX FOR SOLDIERS,					
25		AIRMEN, STATE EMPLOYEES, VETERANS, AND					
26		RETIRES ON THE ISLAND OF HAWAII. THIS					
27		PROJECT WILL ALSO PROVIDE AN EXPANDED PX,					
28		LIMITED COMMISSARY, AND OFFICE FOR					
29		VETERANS AFFAIRS. THIS PROJECT IS DEEMED					
30		NECESSARY TO QUALIFY FOR FEDERAL AID					
31		FINANCING AND/OR REIMBURSEMENT.					
32		DESIGN			1,483		
33		CONSTRUCTION			55,473		330
34		EQUIPMENT					6,605
35		TOTAL FUNDING	DEF		6,449 C		480 C
36			DEF		50,507 N		6,455 N
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	9. XXX	ARMORY RENOVATIONS, HANAPEPE, KAUAI					
2		DESIGN AND CONSTRUCTION FOR					
3		REPLACEMENT OF THE HANAPEPE ARMORY ROOF,					
4		CEILING TILES, FLOORING, HIGH WINDOWS IN					
5		ASSEMBLY HALL, EXTERIOR DOORS, PAINTING,					
6		AND MISCELLANEOUS AESTHETIC AND					
7		OPERATIONAL IMPROVEMENTS. THIS PROJECT					
8		IS DEEMED NECESSARY TO QUALIFY FOR					
9		FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		DESIGN			100		
12		CONSTRUCTION			1,000		
13		TOTAL FUNDING	DEF		550 C		C
14			DEF		550 N		N
15							
16							
17	[10.	AMERICAN RED CROSS HAWAII STATE					
18		CHAPTER, OAHU					
19		CONSTRUCTION FOR RENOVATION OF THE					
20		RED CROSS HEADQUARTERS FACILITY. PROJECT					
21		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
22		42F, HRS.					
23		CONSTRUCTION			125		
24		TOTAL FUNDING	DEF		125 C		C]
25							
26							
27	10. P70152	AMERICAN RED CROSS HAWAII STATE					
28		CHAPTER, OAHU					
29		CONSTRUCTION FOR RENOVATION OF THE					
30		RED CROSS HEADQUARTERS FACILITY. PROJECT					
31		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
32		42F, HRS.					
33		CONSTRUCTION			125		
34		TOTAL FUNDING	DEF		125 C		C
35							
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O	FISCAL YEAR 2008-2009	M O
10.01.		AMERICAN RED CROSS, HAWAII STATE CHAPTER, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR DISASTER HARDENING OF THE RED CROSS HEADQUARTERS BUILDING, GENERATORS AND FLOOD ABATEMENT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					198
		TOTAL FUNDING	DEF		C		200 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		K. GOVERNMENT-WIDE SUPPORT					
2		GOV100 - OFFICE OF THE GOVERNOR					
3							
4	1. G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
5							
6		PLANS FOR THE ESTABLISHMENT OF A					
7		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
8		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
9		APPROPRIATIONS ACT.					
10		PLANS			1		1
11		TOTAL FUNDING	GOV		1 C		1 C
12							
13		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
14							
15	2. 00-01	HAWAIIAN HOME LANDS TRUST FUND,					
16		STATEWIDE					
17							
18		CONSTRUCTION TO AUTHORIZE THE					
19		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
20		TO THE HAWAIIAN HOME LANDS TRUST FUND TO					
21		SATISFY THE PROVISIONS OF ACT 14, SPSLH					
22		1995.					
23		CONSTRUCTION			50,000		30,000
24		TOTAL FUNDING	AGS		50,000 C		30,000 C
25							
26	[3. 00-02	STATE EDUCATIONAL FACILITIES					
27		IMPROVEMENT SPECIAL FUND, STATEWIDE					
28							
29		CONSTRUCTION TO AUTHORIZE THE					
30		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
31		TO THE STATE EDUCATIONAL FACILITIES					
32		IMPROVEMENT SPECIAL FUND.					
33		CONSTRUCTION			292,158		43,570
34		TOTAL FUNDING	BUF		292,158 C		43,570C]
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	3. 00-02	STATE EDUCATIONAL FACILITIES					
2		IMPROVEMENT SPECIAL FUND, STATEWIDE					
3							
4		CONSTRUCTION TO AUTHORIZE THE					
5		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
6		TO THE STATE EDUCATIONAL FACILITIES					
7		IMPROVEMENT SPECIAL FUND.					
8		CONSTRUCTION		291,958		540,593	
9		TOTAL FUNDING	BUF	291,958 C		540,593 C	
10							
11							
12	3.01. BM091	BISHOP MUSEUM, OAHU					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		REPAIRS AND MAINTENANCE AND OTHER RELATED					
16		IMPROVEMENTS AT THE BISHOP MUSEUM.					
17		PLANS				10	
18		DESIGN				10	
19		CONSTRUCTION				980	
20		TOTAL FUNDING	AGS		C	1,000 C	
21							
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		AGS131 - INFORMATION PROCESSING SERVICES					
2							
3	4. Q102	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE					
4							
5							
6							
7		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL COMMUNICATIONS BACKBONE SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND THE WINDWARD, NORTH SHORE, AND CENTRAL OAHU RADIO SITES.					
8							
9							
10							
11							
12							
13							
14							
15		PLANS			598		24
16		LAND			3		1
17		DESIGN			922		125
18		CONSTRUCTION			3,801		1,800
19		EQUIPMENT			871		950
20		TOTAL FUNDING	AGS		6,195 C		2,900 C
21							
22		LNR101 - PUBLIC LANDS MANAGEMENT					
23							
24	5. E00A	WAIKIKI BEACH IMPROVEMENTS, OAHU					
25							
26		PLANS AND DESIGN FOR IMPROVEMENTS TO WAIKIKI BEACH.					
27							
28		PLANS			500		
29		DESIGN			500		
30		TOTAL FUNDING	LNR		500 B		B
31			LNR		250 R		R
32			LNR		250 S		S
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[6. J42	DAM ASSESSMENTS, MAINTENANCE AND					
2		REMEDICATION, STATEWIDE					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		ASSESSMENTS, MAINTENANCE, AND REMEDIATION					
6		OF DAMS UNDER THE JURISDICTION OF THE					
7		DEPARTMENT OF LAND AND NATURAL RESOURCES.					
8		SPECIAL FUNDS FROM THE SPECIAL LAND AND					
9		DEVELOPMENT FUND.					
10		PLANS			1,140		
11		DESIGN			2,540		
12		CONSTRUCTION			50	16,800	
13		TOTAL FUNDING	LNR		3,730 B	2,270 B	
14			LNR			C	14,530C]
15							
16	6. J42	DAM ASSESSMENTS, MAINTENANCE AND					
17		REMEDICATION, STATEWIDE					
18							
19		PLANS, DESIGN AND CONSTRUCTION FOR					
20		ASSESSMENTS, MAINTENANCE, AND REMEDIATION					
21		OF DAMS UNDER THE JURISDICTION OF THE					
22		DEPARTMENT OF LAND AND NATURAL RESOURCES.					
23		SPECIAL FUNDS FROM THE SPECIAL LAND AND					
24		DEVELOPMENT FUND.					
25		PLANS			1,140		
26		DESIGN			2,540		
27		CONSTRUCTION			50	16,800	
28		TOTAL FUNDING	LNR		3,730 B	2,270 B	
29			LNR			C	14,530 C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7.	J42B	ROCKFALL MITIGATION, KAUAI				
2							
3			DESIGN AND CONSTRUCTION FOR ROCKFALL				
4			MITIGATION AT VARIOUS LOCATIONS, KAUAI.				
5			DESIGN			100	
6			CONSTRUCTION			700	
7			TOTAL FUNDING	LNR		800 C	C
8							
9	8.	J43A	EWA AND KEKAHA PESTICIDE REMEDIATION, STATEWIDE				
10							
11			PLANS, DESIGN, AND CONSTRUCTION TO				
12			MITIGATE RISK OF EXPOSURE TO HAZARDOUS				
13			MATERIALS AT FORMER PESTICIDE MIXING				
14			SITES IN EWA, OAHU AND KEKAHA, KAUAI.				
15			PLANS			80	
16			DESIGN			20	
17			CONSTRUCTION			150	
18			TOTAL FUNDING	LNR		250 C	C
19							
20							
21	9.	J43B	LAND MAINTENANCE BASEYARD, HALAWA, OAHU				
22							
23			DESIGN AND CONSTRUCTION FOR BASEYARD				
24			FOR LAND MAINTENANCE CREW.				
25			DESIGN			50	
26			CONSTRUCTION			560	
27			TOTAL FUNDING	LNR		610 C	C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
2							
3	10. E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
4							
5							
6		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
7							
8							
9							
10							
11							
12							
13							
14							
15							
16		PLANS			6,896		6,946
17		LAND			1		1
18		DESIGN			1		1
19		CONSTRUCTION			1		1
20		EQUIPMENT			1		1
21		TOTAL FUNDING	AGS		6,900 C		6,950 C
22							
23	[11. P60131	ENERGY CONSERVATION IMPROVEMENTS, STATEWIDE					
24							
25							
26		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF A COMPREHENSIVE ENERGY CONSERVATION PLAN TO MAXIMIZE ENERGY EFFICIENCY IN PUBLIC FACILITIES AND OPERATIONS.					
27							
28							
29							
30							
31							
32		PLANS			1,700		
33		DESIGN			1,400		
34		CONSTRUCTION			7,890		
35		EQUIPMENT			10		
36		TOTAL FUNDING	AGS		11,000 C		C]
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
11.	P60131	ENERGY CONSERVATION IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF A COMPREHENSIVE ENERGY CONSERVATION PLAN TO MAXIMIZE ENERGY EFFICIENCY IN PUBLIC FACILITIES AND OPERATIONS.					
		PLANS		1,700		1,350	
		DESIGN		1,400		310	
		CONSTRUCTION		7,890		3,690	
		EQUIPMENT		10		5	
		TOTAL FUNDING	AGS	11,000 C		5,355 C	
[12.	Q101	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE ROOFING, OTHER REPAIRS, AND IMPROVEMENTS.					
		PLANS		300			
		LAND		1			
		DESIGN		700			
		CONSTRUCTION		3,600			
		EQUIPMENT		399			
		TOTAL FUNDING	AGS	5,000 C			C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	12. Q101	LUMP SUM MAINTENANCE OF EXISTING					
2		FACILITIES, PUBLIC WORKS DIVISION,					
3		STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR					
7		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
8		FACILITIES AND SITES, STATEWIDE.					
9		PROJECTS MAY INCLUDE ROOFING, OTHER					
10		REPAIRS, AND IMPROVEMENTS.					
11		PLANS			300		300
12		LAND			1		1
13		DESIGN			700		700
14		CONSTRUCTION			3,600		3,600
15		EQUIPMENT			399		399
16		TOTAL FUNDING	AGS		5,000 C		5,000 C
17							
18							
19	13. Q106	KALANIMOKU BUILDING, EMERGENCY					
20		OPERATING CENTER, OAHU					
21							
22		DESIGN, CONSTRUCTION, AND EQUIPMENT					
23		FOR AN EMERGENCY OPERATING CENTER AT					
24		KALANIMOKU BUILDING.					
25		DESIGN			175		
26		CONSTRUCTION			1,225		
27		EQUIPMENT			1,100		
28		TOTAL FUNDING	AGS		2,500 C		C
29							
30	14. Q109	KEAKEALANI STATE OFFICE BUILDING					
31		REPAIR HAUKAPILA STREET, HAWAII					
32							
33		DESIGN AND CONSTRUCTION FOR REPAIR					
34		AND RESURFACING OF HAUKAPILA STREET.					
35		DESIGN			70		
36		CONSTRUCTION			430		
37		TOTAL FUNDING	AGS		500 C		C
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[15.	HAWAII ARTS CENTER FOR YOUTH, OAHU					
2							
3		PLANS AND DESIGN FOR A PERFORMING					
4		ARTS CENTER FOR CHILDREN AND YOUTH.					
5		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
6		CHAPTER 42F, HRS.					
7		PLANS			1		
8		DESIGN			49		
9		TOTAL FUNDING	AGS		50 C		C]
10							
11	15. P70153	HAWAII ARTS CENTER FOR YOUTH, OAHU					
12							
13		PLANS AND DESIGN FOR A PERFORMING					
14		ARTS CENTER FOR CHILDREN AND YOUTH.					
15		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
16		CHAPTER 42F, HRS.					
17		PLANS			1		
18		DESIGN			49		
19		TOTAL FUNDING	AGS		50 C		C
20							
21							
22	[16.	HAWAII THEATRE CENTER, OAHU					
23							
24		CONSTRUCTION FOR IMPROVEMENTS TO					
25		FACILITIES OWNED BY THE HAWAII THEATRE					
26		CENTER. PROJECT QUALIFIES AS A GRANT,					
27		PURSUANT TO CHAPTER 42F, HRS.					
28		CONSTRUCTION			250		
29		TOTAL FUNDING	AGS		250 C		C]
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	16.	P70154 HAWAII THEATRE CENTER, OAHU					
2							
3		CONSTRUCTION FOR IMPROVEMENTS TO					
4		FACILITIES OWNED BY THE HAWAII THEATRE					
5		CENTER. PROJECT QUALIFIES AS A GRANT,					
6		PURSUANT TO CHAPTER 42F, HRS.					
7		CONSTRUCTION			250		
8		TOTAL FUNDING	AGS		250 C		C
9							
10							
11	[17.	JAPANESE CULTURAL CENTER OF HAWAII,					
12		OAHU					
13							
14		CONSTRUCTION FOR REPAIRS AND					
15		IMPROVEMENTS TO THE JAPANESE CULTURAL					
16		CENTER. PROJECT QUALIFIES AS A GRANT,					
17		PURSUANT TO CHAPTER 42F, HRS.					
18		CONSTRUCTION			325		
19		TOTAL FUNDING	AGS		325 C		C]
20							
21	17.	P70155 JAPANESE CULTURAL CENTER OF HAWAII,					
22		OAHU					
23							
24		CONSTRUCTION FOR REPAIRS AND					
25		IMPROVEMENTS TO THE JAPANESE CULTURAL					
26		CENTER. PROJECT QUALIFIES AS A GRANT,					
27		PURSUANT TO CHAPTER 42F, HRS.					
28		CONSTRUCTION			325		250
29		TOTAL FUNDING	AGS		325 C		250 C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
[18.]		FRIENDS OF WAIPAHU CULTURAL GARDEN PARK, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS AT HAWAII'S PLANTATION VILLAGE. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			250		
		TOTAL FUNDING	AGS		250 C		C]
18.	P70156	FRIENDS OF WAIPAHU CULTURAL GARDEN PARK, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS AT HAWAII'S PLANTATION VILLAGE. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			250		
		TOTAL FUNDING	AGS		250 C		C
[19.]		HAWAII HERITAGE CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR FACILITY DEVELOPMENT. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			299		
		TOTAL FUNDING	AGS		300 C		C]



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

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19.	P70157	HAWAII HERITAGE CENTER, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR FACILITY DEVELOPMENT. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>				<u>1</u>	
		<u>CONSTRUCTION</u>				<u>299</u>	
		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>300 C</u>	<u>C</u>

[20.]		HAWAII PERFORMING ARTS COMPANY, OAHU					
		<u>CONSTRUCTION AND EQUIPMENT FOR FACILITY RENOVATION. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>				<u>149</u>	
		<u>EQUIPMENT</u>				<u>1</u>	
		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>150 C</u>	<u>C]</u>

20.	P70158	HAWAII PERFORMING ARTS COMPANY, OAHU					
		<u>CONSTRUCTION AND EQUIPMENT FOR FACILITY RENOVATION. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>				<u>149</u>	
		<u>EQUIPMENT</u>				<u>1</u>	
		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>150 C</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	[21.	MAUI COMMUNITY ARTS AND CULTURAL					
2		CENTER, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR FACILITY					
5		RENOVATION AND EXPANSION. PROJECT					
6		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
7		42F, HRS.					
8		DESIGN			1		
9		CONSTRUCTION			249		
10		TOTAL FUNDING	AGS		250 C		C]

12	<u>21. P70159</u>	<u>MAUI COMMUNITY ARTS AND CULTURAL</u>					
13		<u>CENTER, MAUI</u>					
14							
15		DESIGN AND CONSTRUCTION FOR FACILITY					
16		RENOVATION AND EXPANSION. PROJECT					
17		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
18		42F, HRS.					
19		DESIGN			1		1
20		CONSTRUCTION			249		249
21		TOTAL FUNDING	AGS		250 C		250 C

24 SUB201 - CITY AND COUNTY OF HONOLULU

26	[22.	EMS METRO STATION, OAHU					
27							
28		PLANS, LAND ACQUISITION, DESIGN,					
29		CONSTRUCTION, AND EQUIPMENT FOR A					
30		PERMANENT FACILITY TO HOUSE METRO-1 AND					
31		MAKIKI AMBULANCES.					
32		PLANS			1		
33		LAND			1		
34		DESIGN			597		
35		CONSTRUCTION			2,000		
36		EQUIPMENT			1		
37		TOTAL FUNDING	CCH		2,600 C		C]



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	22.	P70160	EMS METRO STATION, OAHU					
2								
3			PLANS, LAND ACQUISITION, DESIGN,					
4			CONSTRUCTION, AND EQUIPMENT FOR A					
5			PERMANENT FACILITY TO HOUSE METRO-1 AND					
6			MAKIKI AMBULANCES.					
7			PLANS			1		
8			LAND			1		
9			DESIGN			597		
10			CONSTRUCTION			2,000		
11			EQUIPMENT			1		
12			TOTAL FUNDING	CCH		2,600 C		C
13								
14								
15	[23.		WAHIAWA TRANSIT CENTER, OAHU					
16								
17			DESIGN AND CONSTRUCTION OF A PARKING					
18			STRUCTURE FOR THE TRANSIT CENTER.					
19			DESIGN			250		
20			CONSTRUCTION			2,250		
21			TOTAL FUNDING	CCH		2,500 C		C]
22								
23	23.	P70161	WAHIAWA TRANSIT CENTER, OAHU					
24								
25			DESIGN AND CONSTRUCTION OF A PARKING					
26			STRUCTURE FOR THE TRANSIT CENTER.					
27			DESIGN			250		
28			CONSTRUCTION			2,250		
29			TOTAL FUNDING	CCH		2,500 C		C
30								
31								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	23.01.	NIU VALLEY MIDDLE SCHOOL, OAHU					
2		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
3		<u>FOR PLAYGROUND EQUIPMENT; GROUND AND SITE</u>					
4		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
5		<u>APPURTENANCES.</u>					
6		<u>DESIGN</u>					20
7		<u>CONSTRUCTION</u>					179
8		<u>EQUIPMENT</u>					1
9		<u>TOTAL FUNDING</u>	<u>CCH</u>			<u>C</u>	<u>200 C</u>
10							
11							
12							
13	SUB301 -	COUNTY OF HAWAII					
14							
15	[24.	NORTH KONA WATER SYSTEM IMPROVEMENTS,					
16		HAWAII					
17		<u>DESIGN AND CONSTRUCTION FOR WATER</u>					
18		<u>SYSTEM IMPROVEMENTS TO BENEFIT AFFORDABLE</u>					
19		<u>HOUSING AND DHHL PROJECTS IN NORTH KONA.</u>					
20		<u>DESIGN</u>				500	
21		<u>CONSTRUCTION</u>				11,500	
22		<u>TOTAL FUNDING</u>	<u>COH</u>			12,000 U	U]
23							
24							
25	24. P70162	<u>NORTH KONA WATER SYSTEM IMPROVEMENTS,</u>					
26		<u>HAWAII</u>					
27		<u>DESIGN AND CONSTRUCTION FOR WATER</u>					
28		<u>SYSTEM IMPROVEMENTS TO BENEFIT AFFORDABLE</u>					
29		<u>HOUSING AND DHHL PROJECTS IN NORTH KONA.</u>					
30		<u>DESIGN</u>				500	
31		<u>CONSTRUCTION</u>				11,500	
32		<u>TOTAL FUNDING</u>	<u>COH</u>			12,000 U	U
33							
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		SUB401 - COUNTY OF MAUI					
2							
3	[25.	BIKE AND PEDESTRIAN TRAIL, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR A BIKE					
6		AND PEDESTRIAN TRAIL ALONG THE					
7		NORTH/SOUTH COLLECTOR ROAD RESERVE					
8		CORRIDOR.					
9		DESIGN			20		
10		CONSTRUCTION			80		
11		TOTAL FUNDING	COM		100 C		C]
12							
13	25. P70163	BIKE AND PEDESTRIAN TRAIL, MAUI					
14							
15		DESIGN AND CONSTRUCTION FOR A BIKE					
16		AND PEDESTRIAN TRAIL ALONG THE					
17		NORTH/SOUTH COLLECTOR ROAD RESERVE					
18		CORRIDOR.					
19		DESIGN			20		
20		CONSTRUCTION			80		
21		TOTAL FUNDING	COM		100 C		C
22							
23							
24	25.01.	UPCOUNTRY MAUI RESERVOIR, MAUI					
25							
26		PLANS, DESIGN AND CONSTRUCTION FOR A					
27		300 MILLION GALLON RESERVOIR IN UPCOUNTRY					
28		MAUI. THIS PROJECT IS DEEMED NECESSARY					
29		TO QUALIFY FOR FEDERAL AID FINANCING					
30		AND/OR REIMBURSEMENT.					
31		PLANS				875	
32		DESIGN				1,000	
33		CONSTRUCTION				1,875	
34		TOTAL FUNDING	COM			3,749 C	
35			COM			N	1 N
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

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SUB501 - COUNTY OF KAUAI

25.02. BALL FIELD AND RECREATIONAL FACILITIES LIGHT SYSTEM RETRO-FIT, KAUAI

DESIGN AND CONSTRUCTION TO RETRO-FIT THE LIGHT SYSTEMS AT VARIOUS BALL FIELDS AND RECREATIONAL FACILITIES THROUGHOUT THE COUNTY OF KAUAI.

DESIGN

CONSTRUCTION

TOTAL FUNDING

COK

C

121
1,089
1,210C"



1 SECTION 6. Part V, Act 213, Session Laws of Hawaii 2007,
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 130.1. Provided that of the general obligation
5 bond fund appropriation for native resources and fire protection
6 program (LNR 402), the sum of \$500,000 or so much thereof as may
7 be necessary for fiscal year 2008-2009 shall be expended for the
8 Kawai Nui Marsh habitat restoration project; and provided
9 further that no funds shall be expended unless one or more of
10 the following conditions are met:

11 (1) The State's acceptance of the fee title to Kawai Nui
12 Marsh defined as lot 3, as shown on land division
13 parcel map file no. 18-3-3-13, approximately 693
14 acres, from its current owner, the city and county of
15 Honolulu, concurrent with the execution of a
16 memorandum of agreement between the State and city
17 wherein the city agrees to remediate or remove, as
18 appropriate and to the extent the city is responsible,
19 environmental conditions within lot 3 that are
20 identified in a phase II site assessment to be
21 conducted by the State following the State's
22 acceptance of fee title;



1 (2) A right of entry agreement between the State and the
2 city and county of Honolulu; and

3 (3) The State and the United States Army Corps of
4 Engineers execute a project partnership agreement
5 relating to the Kawai Nui Marsh habitat restoration
6 project no later than September 30, 2008."

7 (2) By adding a new section to read as follows:

8 "SECTION 131.1. Provided that of the general obligation
9 bond fund appropriation for services to veterans (DEF 112), the
10 sum of \$1,000,000 or so much thereof as may be necessary for
11 fiscal year 2008-2009 shall be used for improvements to
12 veteran's cemeteries throughout the state; and provided further
13 that each such cemetery shall receive project funding."

14 (3) By adding a new section to read as follows:

15 "SECTION 131.2. Provided that of the general obligation
16 bond fund appropriation for the University of Hawaii, system
17 wide support (UOH 900), the sum of \$3,792,000 or so much thereof
18 as may be necessary for fiscal year 2008-2009 shall be used for
19 planning of an information technology building that shall also
20 serve as a data recovery center for the department of accounting
21 and general services; provided further that such planning shall
22 include a study of the feasibility of the university entering



1 into public-private partnerships to build a facility, thereby
2 reducing the cost to the University; and provided further that
3 the feasibility study shall consider inclusion of public and
4 private uses, whether by lease of space or sale of technology
5 services by the university to private entities; and provided
6 further that the university shall provide a report on the status
7 of planning and the results of the feasibility study to the
8 legislature no later than 20 days prior to the convening of the
9 2009 regular session."

10 (4) By adding a new section to read as follows:

11 "SECTION 131.3. Provided that of the general obligation
12 bond fund appropriation for the University of Hawaii, system
13 wide support (UOH 900), the sum of \$58,511,000 or so much
14 thereof as may be necessary for fiscal year 2008-2009 shall be
15 used for capital renewal and deferred maintenance, statewide;
16 provided further that of the total sum:

17 (1) \$3,000,000 or so much thereof as may be required for
18 fiscal year 2008-2009 shall be used for upgrades to
19 athletic facilities at the University of Hawaii at
20 Manoa; and

21 (2) \$5,000,000 or so much thereof as may be required for
22 fiscal year 2008-2009 shall be used for minor capital



1 improvements for the campuses of the community college
2 system."

3 (5) By adding a new section to read as follows:

4 "SECTION 131.4. Provided that of the general obligation
5 bond fund appropriation for ocean-based recreation (LNR 801),
6 the sum of \$5,000,000 or so much thereof as may be necessary for
7 fiscal year 2008-2009 shall be used for improvements to small
8 boat harbor facilities, statewide; provided further that of the
9 total sum:

10 (1) \$2,500,000 shall be used for pier and utility
11 improvements at Lahaina small boat harbor, Maui;

12 (2) \$2,000,000 shall be used for pier improvements at Port
13 Allen small boat harbor, Kauai."

14 (6) By adding a new section to read as follows:

15 "SECTION 134.1. Act 328, Session Laws of Hawaii 1997,
16 section 140A, as amended by Act 116, Session Laws of
17 Hawaii 1998, section 5 is amended, by amending Item C-113 to
18 read as follows:

19
20 "S239 TRAFFIC MANAGEMENT SYSTEM, [INTERSTATE H-1, H-2, AND
21 KALANIANA'OLE HIGHWAY,] OAHU

22
23 CONSTRUCTION OF A TRAFFIC MANAGEMENT SYSTEM WHICH INCLUDES THE
24 INSTALLATION OF VARIABLE & CHANGEABLE MESSAGE SIGNS, LOOP
25 DETECTORS, EMERGENCY TELEPHONES, TRAFFIC SIGNAL SYSTEMS,
26 FIBER-OPTIC CABLES, CAMERAS (CCTV), TRAFFIC CONTROL CENTER, AND



1 PROCUREMENT OF COMPUTER HARDWARE AND SOFTWARE. THIS PROJECT IS
 2 DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

	<u>CONSTRUCTION</u>			<u>4,000</u>
	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>800 E</u>
		<u>TRN</u>	<u>N</u>	<u>3,200 N"</u>

7 (7) By adding a new section to read as follows:

8 "SECTION 134.2. Act 200, Session Laws of Hawaii 2003,
 9 section 77, as amended by Act 41, Session Laws of Hawaii 2004,
 10 section 5 is amended, by amending Item C-77.02 to read as
 11 follows:

12 "V063 KAHULUI AIRPORT ACCESS ROAD, MAUI

13 CONSTRUCTION FOR A PORTION OF THE NEW ACCESS ROAD TO KAHULUI
 14 AIRPORT FROM THE VICINITY OF PUUNENE AVENUE TO HANA HIGHWAY.
 15 INCLUDES AN [AT-GRADE] INTERSECTION AT HANA HIGHWAY, STRIPING,
 16 LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING, UTILITIES, AND OTHER
 17 MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO
 18 QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

	<u>CONSTRUCTION</u>			<u>19,000</u>
	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>3,800 E</u>
		<u>TRN</u>	<u>N</u>	<u>15,200 N"</u>

25 (8) By adding a new section to read as follows:

26 "SECTION 134.3. Act 178, Session Laws of Hawaii 2005,
 27 section 85, as amended by Act 160, Session Laws of Hawaii 2006,
 28 section 5 is amended:

29 (1) By amending item B-6.01 to read as follows:

30 "HAWAII UNITED OKINAWA ASSOCIATION, OAHU

31 LAND ACQUISITION [FOR] RELATED TO THE EXPANSION OF THE HAWAII
 32 OKINAWA CENTER IN WAIPIO GENTRY. THIS PROJECT QUALIFIES AS A
 33 GRANT, PURSUANT TO CHAPTER 42F, HRS.



1 of Hawaii 1998, section 5, in the amounts indicated or balances
2 thereof, unallotted, allotted, unencumbered, or encumbered and
3 unrequired, are hereby lapsed:

4 "Item No.	<u>Amount (MOF)</u>
5 <u>A-5</u>	<u>\$302,200 C</u>
6 <u>A-5</u>	<u>700,000 N</u>
7 C-10	[\$] 480,094 N
8 C-18	192,615 N
9 C-63A	112,744 N"

10 (11) By amending section 139 to read as follows:

11 "SECTION 139. Any law to the contrary notwithstanding, the
12 appropriations under Act 91, Session Laws of Hawaii 1999,
13 section 64, as amended and renumbered by Act 281, Session Laws
14 of Hawaii 2000, section 5, in the amounts indicated or balances
15 thereof, unallotted, allotted, unencumbered, or encumbered and
16 unrequired, are hereby lapsed:

17 "Item No.	<u>Amount (MOF)</u>
18 <u>A-16A</u>	<u>\$580,000 C</u>
19 C-5A	[\$] 900,000 N
20 C-5B	30,226 N
21 C-5E	4,000,000 N"

22 (12) By amending section 140 to read as follows:

23 "SECTION 140. Any law to the contrary notwithstanding, the
24 appropriations under Act 259, Session Laws of Hawaii 2001,
25 section 91, as amended and renumbered by Act 177, Session Laws
26 of Hawaii 2002, section 5, in the amounts indicated or balances
27 thereof, unallotted, allotted, unencumbered, or encumbered and
28 unrequired, are hereby lapsed:

1	<u>"Item No.</u>	<u>Amount (MOF)</u>
2	A-10	\$ 1,092 N
3	A-17A	[\$ 5,400,000] 4,860,253 C
4	H-21B	2,483,580 D"

5 (13) By amending section 141 to read as follows:

6 "SECTION 141. Any law to the contrary notwithstanding, the
 7 appropriations under Act 200, Session Laws of Hawaii 2003,
 8 section 77, as amended and renumbered by Act 41, Session Laws of
 9 Hawaii 2004, section 5, in the amounts indicated or balances
 10 thereof, unallotted, allotted, unencumbered, or encumbered and
 11 unrequired, are hereby lapsed:

12	<u>"Item No.</u>	<u>Amount (MOF)</u>
13	C-2	\$ 3,800,000 E
14	C-2	6,000,000 N
15	I-1.03	11,898,000 C
16	K-7	1,557,000 C
17	K-8	1,773,000 C"

18 (14) By amending section 142 to read as follows:

19 "SECTION 142. Any law to the contrary notwithstanding, the
 20 appropriations under Act 178, Session Laws of Hawaii 2005,
 21 section 85, as amended and renumbered by Act 160, Session Laws
 22 of Hawaii 2006, section 5, in the amounts indicated or balances
 23 thereof, unallotted, allotted, unencumbered, or encumbered and
 24 unrequired, are hereby lapsed:

25	<u>"Item No.</u>	<u>Amount (MOF)</u>
26	A-6.03	\$540,000 C
27	A-6.04	50,000 C
28	A-6.08	400,000 C
29	A-10	2,977 C
30	B-2	[\$] 2,000 C
31	C-6	7,035,000 N



1	<u>C-17</u>		<u>7,000,000</u>	N
2	E-4		<u>1,200,000</u>	C
3	<u>E-12.03</u>		<u>350,000</u>	C
4	<u>F-17</u>		<u>500,000</u>	C
5	F-11.06		<u>1,500,000</u>	[B] C
6	G-83		<u>285,000</u>	B
7	<u>G-107.01</u>		<u>200,000</u>	C
8	<u>G-113.02</u>		<u>12,500,000</u>	A
9	<u>G-120</u>		<u>16,207,000</u>	C
10	<u>G-124.03</u>		<u>360,000</u>	C
11	H-6		<u>260,000</u>	C
12	<u>H-16</u>		<u>346,962</u>	C
13	<u>I-1.02</u>		<u>15,350,000</u>	C
14	K-3	[285,000]	<u>230,685,000</u>	C
15	<u>K-4</u>		<u>1,200,000</u>	C
16	<u>K-7.01</u>		<u>2,000,000</u>	C
17	<u>K-9</u>		<u>9,600,000</u>	C
18	<u>K-15.05</u>		<u>5,175,000</u>	C

19 (15) By adding a new section to read as follows:

20 "SECTION 142.1 Any law to the contrary notwithstanding,
 21 the appropriation under Act 96, Session Laws of Hawaii 2006,
 22 section 2, in the amount of \$4,400,000 or balance thereof,
 23 unallotted, allotted, unencumbered, or encumbered and
 24 unrequired, is hereby lapsed."

25 SECTION 7. Part VI, Act 213, Session Laws of Hawaii 2007,
 26 is amended by adding a new section to read as follows:

27 "SECTION 147.1. HAWAIIAN HOME LANDS REVENUE BONDS. The
 28 department of Hawaiian home lands is authorized to issue
 29 Hawaiian home lands revenue bonds for Hawaiian home lands
 30 capital improvement program projects authorized in part II and
 31 listed in part IV of this Act and designated to be financed by



1 revenue bond funds or by general obligation bond funds with debt
2 service cost to be paid from special funds, in such principal
3 amount as shall be required to yield the amounts appropriated
4 for such capital improvements program projects, and, if so
5 determined by the department and approved by the governor, such
6 additional principal amount as may be deemed necessary by the
7 department to pay interest on such Hawaiian home lands revenue
8 bonds during the estimated period of construction of the capital
9 improvements program project for which such Hawaiian home lands
10 revenue bonds are issued, to establish, maintain, or increase
11 reserves for the Hawaiian home lands revenue bonds heretofore
12 authorized (whether authorized and issued or authorized and
13 still unissued), and to pay the expenses of issuance of such
14 bonds. The aforementioned Hawaiian home lands revenue bonds
15 shall be issued pursuant to the provisions of part III of
16 chapter 39, Hawaii Revised Statutes, as the same may be amended
17 from time to time. The principal of and interest on Hawaiian
18 home lands revenue bonds, to the extent not paid from the
19 proceeds of such bonds, shall be payable solely from and secured
20 solely by the revenues from Hawaiian home lands, revenues from
21 available lands as defined in section 203 of the Hawaii Homes
22 Commission Act, 1920, and related facilities under the ownership



1 of the State or operated and managed by the department or such
2 parts of either thereof as the department may determine,
3 including rents and other fees or charges presently or hereafter
4 derived from or arising through the ownership, operation, and
5 management of Hawaiian home lands, available lands as defined in
6 section 203 of the Hawaii Homes Commission Act, 1920, and
7 related facilities. The expenses of the issuance of such
8 Hawaiian home lands revenue bonds shall, to the extent not paid
9 from the proceeds of such bonds, be paid from the Hawaiian home
10 lands special fund.

11 The governor, in the governor's discretion, is authorized
12 to use the Hawaiian home lands special fund to finance those
13 projects authorized in part II and listed in part IV of this Act
14 where the method of financing is designated to be by Hawaiian
15 home lands revenue bond funds."

16 SECTION 8. Part VII, Act 213, Session Laws of Hawaii 2007,
17 is amended:

18 (1) By amending section 184 to read as follows:

19 "SECTION 184. Except as otherwise provided, the general
20 fund appropriation for the office of the governor (GOV 100)
21 shall be expended at the discretion of the governor; provided
22 further that the office of the governor shall include in the



1 2007 variance report and executive budget supplement a listing
2 of data collected for performance measures including the
3 measures of effectiveness, program target groups, and program
4 activities."

5 (2) By amending section 199 to read as follows:

6 "SECTION 199. Provided that of the federal fund
7 appropriation for the department of human services, there are
8 appropriated current year and carry-over federal Temporary
9 Assistance for Needy Families (TANF) funds, in the sum of
10 \$142,500,300 or so much thereof as may be necessary for fiscal
11 year 2007-2008 and the sum of [~~\$138,000,000~~] \$115,913,598 or so
12 much thereof as may be necessary for fiscal year 2008-2009;
13 provided further that these sums shall be expended for the
14 implementation of the TANF program, its associated programs, and
15 transfers to other programs; and provided further that any
16 provision to expend funds from the current year or carry-over
17 federal TANF funds shall be construed to be a portion of, and
18 not in addition to, the sums indicated in this section."

19 (3) By adding a new section to read as follows:

20 "SECTION 200.1. Provided that of the federal fund
21 appropriation for the department of human services, there is
22 appropriated federal TANF funds in the sum of \$3,505,034 or so



1 much thereof as may be necessary for fiscal year 2008-2009 that
2 shall be expended to achieve any one or more of the TANF
3 purposes through purchase of service contracts in the following
4 areas:

- 5 (1) \$150,000 for positive youth development services and
6 outreach to alienated low-income at-risk youth in the
7 Kalihi, Waipahu, Ewa Beach, and Waianae Coast regions
8 of Oahu by implementing a replicable in-community
9 prevention and rehabilitation model that utilizes
10 group therapy;
- 11 (2) \$454,316 for services provided in neighborhood places
12 that promote safe and nurturing environments,
13 culturally sensitive parenting and family development
14 programs and support groups, and family crisis
15 counseling to protect children who are being abused or
16 neglected or are at risk of such abuse or neglect on
17 Oahu in Waimanalo, Central Kalihi, and Waianae; on
18 Hawaii in Puna and Kona; on Maui in Wailuku; and on
19 Kauai;
- 20 (3) \$444,000 for programs of one-to-one mentoring after
21 school and on weekends by matching caring volunteers
22 to children and youth, largely from single parent



1 households in Honolulu, who are considered at risk and
2 need positive adult role models;

3 (4) \$357,104 for positive youth development services in
4 the county of Hawaii to third and fourth graders,
5 especially under-achievers, and their families with
6 structured extracurricular civic learning activities
7 in an after-school setting;

8 (5) \$450,000 for positive youth development programs
9 including life skills training, mediation skills, and
10 tutoring assistance in the after-school hours from
11 1:40 to 6:00 pm for students in grades six through
12 eight in Kapaa middle, Chiefess Kamakahelei middle,
13 and Waimea Canyon schools on Kauai;

14 (6) \$150,000 for training stipends, equipment, food
15 supplies, and tuition for TANF eligible adults
16 enrolled in culinary training and food service
17 preparation program training sites in Hilo and Captain
18 Cook on the island of Hawaii;

19 (7) \$300,000 for a training program for thirty-eight TANF
20 eligible adults to gain employment and economic self-
21 sufficiency by participating in bio-tech tissue
22 culturing projects for biodiesel, biomass, and other



- 1 agricultural products in the Hilo and lower and upper
2 Puna districts on the island of Hawaii;
- 3 (8) \$505,034 for collaborative transitional living
4 programs offered through agencies accredited by the
5 council on accreditation on services for families and
6 children throughout the state to assist TANF eligible
7 youth, heads of households with dependent children who
8 are runaways, homeless and street youth, and youth at
9 risk of homelessness in all counties to enable these
10 youth to learn skills essential for successful
11 independent living;
- 12 (9) \$288,468 to expand computer literacy, training, life
13 skills, and tutoring programs after school hours for
14 disadvantaged youth and in the evenings for TANF
15 eligible adults serving native Hawaiian, Pacific
16 Island, and other ethnic groups living in Palolo
17 Valley housing projects;
- 18 (10) \$321,112 to assist at least forty native Hawaiian TANF
19 eligible families on the Leeward coast to succeed at
20 homeownership by providing classes in home repair,
21 financial literacy, and essentials of homeownership



1 and by providing access to reusable homebuilding
2 materials; and
3 (11) \$85,000 to assist three hundred TANF eligible families
4 on Kauai to rise above the poverty line toward self-
5 sufficiency with outreach and other tax preparation
6 assistance to claim the earned income tax credit;
7 provided further that the department of human services shall
8 prepare a report that shall include but not be limited to:
9 (1) The names of the contracted providers selected to
10 provide the above services;
11 (2) Amounts expended to each contracted provider;
12 (3) The number of individuals served under each contract;
13 and
14 (4) Measures of the benefits achieved under each contract;
15 and provided further that the department shall submit the report
16 to the legislature no later than twenty days prior to the
17 convening of the 2009 regular session."
18 (4) By amending section 201 to read as follows:
19 "SECTION 201. Provided that of the federal fund
20 appropriation for the department of human services, there is
21 appropriated federal TANF funds in the sum of \$200,000 or so
22 much thereof as may be necessary for fiscal year 2007-2008 and



1 the [~~same~~] sum of \$270,000 or so much thereof as may be
2 necessary for fiscal year 2008-2009 for [~~three~~] four temporary
3 positions to assist with the administration of the department's
4 TANF program."

5 (5) By amending section 203 to read as follows:

6 "SECTION 203. Provided that of the federal fund
7 appropriation for the department of human services, there is
8 appropriated federal TANF funds in the sum of \$45,000,000 or so
9 much thereof as may be necessary for fiscal year 2007-2008 and
10 the [~~same~~] sum of \$44,000,000 or so much thereof as may be
11 necessary for fiscal year 2008-2009 that shall be expended to
12 provide assistance to needy families so that children may be
13 cared for in their own homes or in the homes of relatives, and
14 for associated eligibility determination costs."

15 (6) By amending section 204 to read as follows:

16 "SECTION 204. Provided that of the federal fund
17 appropriation for the department of human services, there is
18 appropriated federal TANF funds in the sum of \$38,663,587 or so
19 much thereof as may be necessary for fiscal year 2007-2008 and
20 the [~~same~~] sum of \$23,000,000 or so much thereof as may be
21 necessary for fiscal year 2008-2009 that shall be expended to
22 obtain work program contracts for TANF and TAONF recipients; and



1 to provide support services for TANF and TAONF recipients [~~and~~
2 ~~to prevent and reduce the incidence of out-of-wedlock~~
3 ~~pregnancies and to encourage the formation and maintenance of~~
4 ~~two-parent families]~~."

5 (7) By adding a new section to read as follows:

6 "SECTION 204.1. Provided that of the federal fund
7 appropriation for the department of human services, there is
8 appropriated federal TANF funds in the sum of \$2,800,000 or so
9 much thereof as may be necessary for fiscal year 2008-2009 that
10 shall be expended for the uniting peer learning integrating new
11 knowledge (UPLINK) program during after-school hours; provided
12 further that the funds shall not be expended for any other
13 purpose; and provided further that the department shall submit a
14 report to the legislature on the effectiveness of the program no
15 later than twenty days prior to the convening of the 2009
16 regular session."

17 (8) By adding a new section to read as follows:

18 "SECTION 204.2. Provided that of the federal fund
19 appropriation for the department of human services, there is
20 appropriated federal TANF funds in the sum of \$400,000 or so
21 much thereof as may be necessary for fiscal year 2008-2009 that
22 shall be expended for after school hours programs for children



1 and youth enrolled in school; provided further that the
2 department shall work with the office of youth services in
3 carrying out the purposes of this section; provided further that
4 the department shall follow the intent of Act 281, Session Laws
5 of Hawaii 2006; and provided further that the department shall
6 submit a detailed expenditure report to the legislature no later
7 than twenty days prior to the convening of the 2009 regular
8 session."

9 (9) By adding a new section to read as follows:

10 "SECTION 204.3. Provided that of the federal fund
11 appropriation for the department of human services, there is
12 appropriated federal TANF funds in the sum of \$3,800,000 or so
13 much thereof as may be necessary for fiscal year 2008-2009 that
14 shall be expended for enhanced healthy start programs; provided
15 further that the funds shall not be expended for any other
16 purpose; and provided further that the department shall submit a
17 detailed expenditure report to the legislature no later than
18 twenty days prior to the convening of the 2009 regular session."

19 (10) By adding a new section to read as follows:

20 "SECTION 204.4. Provided that of the federal fund
21 appropriation for the department of human services, there is
22 appropriated federal TANF funds in the sum of \$1,000,000 or so



1 much thereof as may be necessary for fiscal year 2008-2009 that
2 shall be expended to prevent and reduce the incidence of out-of-
3 wedlock pregnancies and to encourage the formation and
4 maintenance of two parent families."

5 (11) By repealing section 205:

6 [~~SECTION 205. Provided that of the federal fund~~
7 ~~appropriation for the department of human services, there is~~
8 ~~appropriated federal TANF funds in the sum of \$7,000,000 or so~~
9 ~~much thereof as may be necessary for fiscal year 2007-2008 and~~
10 ~~the same sum or so much thereof as may be necessary for fiscal~~
11 ~~year 2008-2009 that shall be expended for purchase of service~~
12 ~~contracts for child protective services.]~~

13 (12) By amending section 206 to read as follows:

14 "SECTION 206. Provided that of the federal fund
15 appropriation for the department of human services, there is
16 appropriated federal TANF funds in the sum of \$19,900,000 or so
17 much thereof as may be necessary for fiscal year 2007-2008 and
18 the ~~[same]~~ sum of \$14,000,000 or so much thereof as may be
19 necessary for fiscal year 2008-2009 that shall be transferred to
20 the child care development fund."

21 (13) By adding a new section to read as follows:

22 "SECTION 211.1. Provided that the Hawaii public housing



1 authority shall prepare a report containing a financial plan
2 that shall include fiscal year 2003-2004 to fiscal year 2012-
3 2013; provided further that fiscal year 2003-2004 to fiscal year
4 2007-2008 shall include actual revenues and expenditures;
5 provided further that fiscal year 2008-2009 to fiscal year 2012-
6 2013 shall include projected revenues and expenditures; provided
7 further that all projected expenditures and revenues shall
8 include the assumptions used to derive them; provided further
9 that the plan shall include revenues and expenditures for the
10 federal low rent program, the state family public housing
11 program, and the state elders program; provided further that the
12 financial plan shall include but not be limited to the following
13 revenues:

- 14 (1) Rental income;
15 (2) Operating subsidy;
16 (3) State repair and maintenance fund;
17 (4) State security;
18 (5) Federal capital transfer; and
19 (6) Other income;

20 provided further that the financial plan shall include but not
21 be limited to the following expenditures:

- 22 (1) Project;



- 1 (2) Personal services;
- 2 (3) Administrative expenses;
- 3 (4) Professional services;
- 4 (5) Security;
- 5 (6) Insurance;
- 6 (7) Repair and maintenance;
- 7 (8) Utilities;
- 8 (9) Payment in lieu of taxes;
- 9 (10) Other expense; and
- 10 (11) Other transfers;

11 provided further that the report shall identify any unrestricted
12 fund balances available to the authority; provided further that
13 the report shall include any fund balances in any fund accounts
14 outside the state treasury; provided further that the report
15 shall include a list of all expenditures made for any
16 appropriation outside the executive supplemental budget for
17 fiscal year 2007-2008; provided further that the report shall
18 include the status of assistance provided by the United States
19 Department of Housing and Urban Development or fiscal advisor to
20 overhaul the fiscal operations of the authority; provided
21 further that the report shall discuss all measures being taken
22 by the authority to remedy any current or future budgetary



1 shortfalls; provided further that the financial plan portion of
2 this report shall be posted conspicuously on the website of the
3 authority in downloadable and editable Microsoft Excel format;
4 and provided further that the authority shall submit the report
5 to the legislature no later than twenty days prior to the
6 convening of the 2009 regular session."

7 (14) By adding a new section to read as follows:

8 "SECTION 211.2. Provided that the department of public
9 safety shall prepare a report on overtime costs that shall
10 include the following:

11 (1) Amount budgeted for overtime by program ID;

12 (2) Amount expended on overtime by program ID;

13 (3) Explanation of the department's plans to better

14 reflect the true cost of overtime by submitting

15 requests to the legislature to transfer funds

16 currently being used for overtime from where the funds

17 are budgeted to the overtime cost category; and

18 (4) Strategies the department will use to reduce such

19 expenditures in the future;

20 provided further that the report shall include actual

21 expenditures on overtime from fiscal year 2003-2004 to fiscal

22 year 2007-2008; provided further that the report shall include



1 to-date and projected expenditures on overtime for fiscal year
2 2008-2009 to fiscal year 2012-2013; and provided further that
3 the department shall submit the report to the legislature no
4 later than twenty days prior to the convening of the 2009
5 regular session."

6 (15) By adding a new section to read as follows:

7 SECTION 211.3. Provided that the department of labor and
8 industrial relations shall prepare a report on the status of
9 meeting staffing level benchmarks as determined by the United
10 States Occupational Safety and Health Administration; provided
11 further that the report shall provide the status of filling the
12 federally mandated nine safety compliance officers, nine health
13 compliance officers, and one compliance assistance specialist;
14 provided further that the department shall provide a plan on how
15 it intends to fill any vacant positions subject to federal
16 staffing level benchmarks; and provided further that the
17 department shall submit the report to the legislature no later
18 than thirty days prior to the convening of the 2009 regular
19 session."

20 (16) By adding a new section to read as follows:

21 SECTION 211.4. Provided that for legal services (ATG 100),
22 the attorney general and the office of Hawaiian affairs shall



1 resume negotiations on the payment to be made by the State to
2 the office of Hawaiian affairs to resolve the dispute concerning
3 the amount and proceeds from the pro rata share portion of the
4 public trust that the office should have received from November
5 7, 1978, to June 30, 2008, pursuant to article XII, sections 4
6 and 6 of the state constitution; and provided further that the
7 attorney general and the office of Hawaiian affairs shall
8 attempt to reach an agreement prior to the convening of the 2009
9 regular session and submit implementing legislation to the
10 president of the senate and to the speaker of the house of
11 representatives before the bill introduction deadline for that
12 session."

13 SECTION 9. MISCELLANEOUS. If any portion of this Act or
14 its application to any person, entity, or circumstance is held
15 to be invalid for any reason, then the legislature declares that
16 the remainder of the Act and each and every other provision
17 thereof shall not be affected thereby. If any portion of a
18 specific appropriation is held to be invalid for any reason, the
19 remaining portion shall be expended to fulfill the objective of
20 such appropriation to the extent possible.



1 SECTION 10. In the event manifest clerical, typographical
2 or other mechanical errors are found in this Act, the governor
3 is hereby authorized to correct such errors.

4 SECTION 11. Material to be repealed is bracketed and
5 stricken. New material is underscored.

6 SECTION 12. Nothing in this Act shall affect the validity
7 or continuing effectiveness of any provisions of Act 213,
8 Session Laws of Hawaii 2007, not repealed or modified by this
9 Act.

10 SECTION 13. EFFECTIVE DATE. This Act shall take effect
11 upon its approval.



H.B. NO. 2500
H.D. 1
S.D. 1
C.D. 1

-FY09 Executive Supplemental budget; operating/CIP appropriations.

Description:

Amends the General Appropriations Act of 2007 that appropriates general, general obligation bond, federal, revenue bond, special and other funds for departmental operating and capital improvements budgets.

