
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums
5 or so much thereof as may be necessary to fund for fiscal
6 biennium 2007-2009 the salary increases and other cost
7 adjustments in the agreement negotiated with the exclusive
8 bargaining representative of collective bargaining unit (1):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
9 General funds	\$6,013,972	\$13,489,106
10 Special funds	\$2,122,809	\$4,476,306
11 Federal funds	\$273,934	\$623,824
12 Other funds	\$125,409	\$277,779

13 Of the above listed amounts, the following amounts are for
14 the department of education, including the Hawaii state public
15 library system:
16

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
17 General funds	\$3,437,899	\$7,711,350



1 SECTION 2. Funds appropriated or authorized by this part
2 shall be allotted by the director of finance to the appropriate
3 state departments for expenditure in the respective fiscal year
4 for the purposes of this part.

5 PART II

6 SECTION 3. There are appropriated or authorized from the
7 sources of funding indicated below to departmental
8 administration and budget division (BUF 101) the following sums
9 or so much thereof as may be necessary to fund for fiscal
10 biennium 2007-2009 the salary increases and other cost
11 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
12 for state officers and employees excluded from collective
13 bargaining who belong to the same compensation plans as those
14 officers and employees within bargaining unit (1):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
16 General funds	\$153,881	\$322,534
17 Special funds	\$109,190	\$224,820
18 Federal funds	\$5,790	\$13,317

19 Of the above listed amounts, the following amounts are for
20 the department of education, including the Hawaii state public
21 library system:

1 PART IV

2 SECTION 7. There are appropriated or authorized from the
3 sources of funding indicated below to hospital care - Hawaii
4 health systems corporation (HTH 210) the following sums or so
5 much thereof as may be necessary to fund for fiscal biennium
6 2007-2009 the salary increases and other cost adjustments in the
7 agreement negotiated for state officers and employees in
8 collective bargaining unit (1) assigned to the Hawaii health
9 systems corporation:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
11 General funds	\$1,071,668	\$2,275,537

12 SECTION 8. Funds appropriated or authorized by this part
13 shall be allotted by the director of finance to the Hawaii
14 health systems corporation for expenditure in the respective
15 fiscal year for the purposes of this part.

16 PART V

17 SECTION 9. There are appropriated or authorized from the
18 sources of funding indicated below to hospital care - Hawaii
19 health systems corporation (HTH 210) the following sums or so
20 much thereof as may be necessary to fund for fiscal biennium
21 2007-2009 the salary increases and other cost adjustment
22 authorized by chapter 89C, Hawaii Revised Statutes, for state



1 Of the above listed amounts, the following amounts are for
2 the department of education, including the Hawaii state public
3 library system:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
4 General funds	-----	\$65,610

6 SECTION 12. Funds appropriated or authorized by this part
7 shall be allotted by the director of finance to the appropriate
8 state agencies for expenditure in the respective fiscal year for
9 the purposes of this part.

10 PART VII

11 SECTION 13. There are appropriated or authorized from the
12 sources of funding indicated below to Hawaii employer-union
13 health benefits trust fund (BUF 143) the following sums or so
14 much thereof as may be necessary to fund for fiscal biennium
15 2007-2009 the Hawaii employer-union health benefits trust fund
16 costs authorized by chapter 89C, Hawaii Revised Statutes, for
17 state officers and employees excluded from collective bargaining
18 who belong to the same compensation plans as those officers and
19 employees within bargaining unit (1):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
20 General funds	-----	\$1,000



1 SECTION 14. Funds appropriated or authorized by this part
2 shall be allotted by the director of finance to the appropriate
3 state agencies for expenditure in the respective fiscal year for
4 the purposes of this part.

5 PART VIII

6 SECTION 15. Salary increases and cost adjustments provided
7 in this Act for any officer or employee whose compensation is
8 paid, in whole or in part, from federal, special, or other funds
9 shall be paid wholly or proportionately, as the case may be,
10 from the respective funds.

11 SECTION 16. Funds appropriated or authorized by this Act
12 that are not expended or encumbered by June 30, 2008, and
13 June 30, 2009, of the respective fiscal years, shall lapse as of
14 those dates.

15 SECTION 17. This Act shall take effect on July 1, 2007.



Report Title:

Appropriation; Collective Bargaining Cost Items; Unit (1)

Description:

Appropriates funds to pay for salary increases, collective bargaining cost items, and Hawaii employer-union health benefits trust fund costs for employees in unit (1), and for officers and employees excluded from collective bargaining. (HB1572 CD1)

