
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to program planning,
4 analysis, and budgeting (BUF 101) the following sums, or so much
5 thereof as may be necessary, to fund for fiscal biennium 2007-
6 2009 all collective bargaining cost items contained in the
7 agreement negotiated with the exclusive bargaining
8 representative of collective bargaining unit (1):

9		<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
10	General funds	\$0	\$0
11	Federal funds	\$0	\$0
12	Special funds	\$0	\$0
13	Other funds	\$0	\$0

14 SECTION 2. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments for expenditure in each respective fiscal year
17 for the purposes of this part.



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PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis, and budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2007-2009 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees in the executive branch who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within bargaining unit (1):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General funds	\$0	\$0
Federal funds	\$0	\$0
Special funds	\$0	\$0
Other funds	\$0	\$0

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in each respective fiscal year for the purposes of this part.

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PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to administrative director



1 health systems corporation for expenditure in each respective
2 fiscal year for the purposes of this part.

3 PART VI

4 SECTION 11. Salary increases and cost adjustments provided
5 in this Act for any officer or employee whose compensation is
6 paid, in whole or in part, from federal, special, or other funds
7 shall be paid wholly or proportionately, as the case may be,
8 from the respective funds.

9 SECTION 12. Funds appropriated or authorized by this Act
10 that are not expended or encumbered by June 30, 2008, and
11 June 30, 2009, of the respective fiscal years, shall lapse as of
12 those dates.

13 SECTION 13. This Act shall take effect on July 1, 2007.

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INTRODUCED BY:



JAN 23 2007



Report Title:

Appropriation; Collective Bargaining Cost Items; Unit 1

Description:

Appropriates funds to pay for salary increases and collective bargaining cost items for employees in unit 1, and for officers and employees excluded from collective bargaining.

