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# A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the  
3 sources of funding indicated below to departmental  
4 administration and budget division (BUF 101) the following sums,  
5 or so much thereof as may be necessary, to fund for fiscal  
6 biennium 2007-2009 all collective bargaining salary increases  
7 and other cost adjustments contained in the agreement negotiated  
8 with the exclusive bargaining representative of collective  
9 bargaining unit (11):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
11 General funds	\$87,439	\$179,174
12 Special funds	\$697,980	\$1,481,498

13 SECTION 2. Funds appropriated or authorized by this part  
14 shall be allotted by the director of finance to the appropriate  
15 state departments for expenditure in each respective fiscal year  
16 for the purposes of this part.

17 PART II



1 SECTION 3. There are appropriated or authorized from the  
 2 sources of funding indicated below to departmental  
 3 administration and budget division (BUF 101) the following sums,  
 4 or so much thereof as may be necessary, to fund for fiscal  
 5 biennium 2007-2009 the salary increases and other cost  
 6 adjustments authorized by chapter 89C, Hawaii Revised Statutes,  
 7 for state officers and employees in the executive branch who are  
 8 excluded from collective bargaining:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
10 General funds	\$5,730	\$11,862
11 Special funds	\$42,898	\$89,867

12 SECTION 4. Funds appropriated or authorized by this part  
 13 shall be allotted by the director of finance to the appropriate  
 14 state departments for expenditure in each respective fiscal year  
 15 for the purposes of this part.

16 PART III

17 SECTION 5. There are appropriated or authorized from the  
 18 sources of funding indicated below to departmental  
 19 administration and budget division (BUF 101) the following sums,  
 20 or so much thereof as may be necessary, to fund for fiscal  
 21 biennium 2007-2009 the Hawaii employer-union health benefits  
 22 trust fund costs contained in the agreement negotiated with the



1 exclusive bargaining representative of collective bargaining  
2 unit (11):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
4 General funds	\$0	\$40,540

5 SECTION 6. Funds appropriated or authorized by this part  
6 shall be allotted by the director of finance to the appropriate  
7 state departments for expenditure in each respective fiscal year  
8 for the purposes of this part.

9 PART IV

10 SECTION 7. Salary increases and cost adjustments provided  
11 in this Act for any officer or employee whose compensation is  
12 paid, in whole or in part, from federal, special, or other funds  
13 shall be paid wholly or proportionately, as the case may be,  
14 from the respective funds.

15 SECTION 8. Funds appropriated or authorized by this Act  
16 that are not expended or encumbered by June 30, 2008, and  
17 June 30, 2009, of the respective fiscal years, shall lapse as of  
18 those dates.

19 SECTION 9. This Act shall take effect on July 1, 2007.



**Report Title:**

Appropriation; Collective Bargaining Cost Items; Unit 11

**Description:**

Appropriates funds to pay for salary increases and collective bargaining cost items including contributions to the Hawaii employer-union health for employees in unit 11, and for officers and employees excluded from collective bargaining. (SD1)

