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# A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 PART I

2 SECTION 1. There are appropriated or authorized from the  
3 sources of funding indicated below to departmental  
4 administration and budget division (BUF 101) the following sums,  
5 or so much thereof as may be necessary, to fund for fiscal  
6 biennium 2007-2009 all collective bargaining cost items  
7 contained in the agreement negotiated with the exclusive  
8 bargaining representative of collective bargaining unit (10):

|    | <u>FY 2007-2008</u> | <u>FY 2008-2009</u> |
|----|---------------------|---------------------|
| 9  |                     |                     |
| 10 | General funds       | \$1                 |
| 11 | Federal funds       | \$1                 |
| 12 | Special funds       | \$1                 |
| 13 | Other funds         | \$1                 |

14 SECTION 2. Funds appropriated or authorized by this part  
15 shall be allotted by the director of finance to the appropriate  
16 state departments for expenditure in each respective fiscal year  
17 for the purposes of this part.



PART II

1  
2 SECTION 3. There are appropriated or authorized from the  
3 sources of funding indicated below to departmental  
4 administration and budget division (BUF 101) the following sums,  
5 or so much thereof as may be necessary, to fund for fiscal  
6 biennium 2007-2009 the salary increases and other cost  
7 adjustments authorized by chapter 89C, Hawaii Revised Statutes,  
8 for state officers and employees in the executive branch who are  
9 excluded from collective bargaining and belong to the same  
10 compensation plans as those officers and employees within  
11 bargaining unit (10):

|                  | <u>FY 2007-2008</u> | <u>FY 2008-2009</u> |
|------------------|---------------------|---------------------|
| 12 General funds | \$1                 | \$1                 |
| 13 Federal funds | \$1                 | \$1                 |
| 14 Special funds | \$1                 | \$1                 |

15  
16 SECTION 4. Funds appropriated or authorized by this part  
17 shall be allotted by the director of finance to the appropriate  
18 state departments for expenditure in each respective fiscal year  
19 for the purposes of this part.

PART III

20  
21 SECTION 5. There are appropriated or authorized from the  
22 sources of funding indicated below to administration (JUD 601)





1 SECTION 8. Funds appropriated or authorized by this part  
2 shall be allotted by the chief justice for expenditure in each  
3 respective fiscal year for the purposes of this part.

4 PART V

5 SECTION 9. There are appropriated or authorized from the  
6 sources of funding indicated below to Hawaii health systems  
7 corporation (HTH 210) the following sums, or so much thereof as  
8 may be necessary, to fund for fiscal biennium 2007-2009 the  
9 collective bargaining cost items contained in the agreement  
10 negotiated for state employees in collective bargaining unit  
11 (10) assigned to the Hawaii health systems corporation:

|                  | <u>FY 2007-2008</u> | <u>FY 2008-2009</u> |
|------------------|---------------------|---------------------|
| 13 General funds | \$1                 | \$1                 |

14 SECTION 10. Funds appropriated or authorized by this part  
15 shall be allotted by the director of finance to the Hawaii  
16 health systems corporation for expenditure in each respective  
17 fiscal year for the purposes of this part.

18 PART VI

19 SECTION 11. There are appropriated or authorized from the  
20 sources of funding indicated below to departmental  
21 administration and budget division (BUF 101) the following sums,  
22 or so much thereof as may be necessary, to fund for fiscal





|   |               |                     |                     |
|---|---------------|---------------------|---------------------|
| 1 |               | <u>FY 2007-2008</u> | <u>FY 2008-2009</u> |
| 2 | General funds | \$1                 | \$1                 |

3 SECTION 14. Funds appropriated or authorized by this part  
 4 shall be allotted by the director of finance to the appropriate  
 5 state departments for expenditure in each respective fiscal year  
 6 for the purposes of this part.

7 PART VIII

8 SECTION 15. There are appropriated or authorized from the  
 9 sources of funding indicated below to administration (JUD 601)  
 10 the following sums, or so much thereof as may be necessary, to  
 11 fund for fiscal biennium 2007-2009 the Hawaii employer-union  
 12 health benefits trust fund costs contained in the agreement  
 13 negotiated with the exclusive bargaining representative of  
 14 collective bargaining unit (10):

|    |               |                     |                     |
|----|---------------|---------------------|---------------------|
| 15 |               | <u>FY 2007-2008</u> | <u>FY 2008-2009</u> |
| 16 | General funds | \$1                 | \$1                 |

17 SECTION 16. Funds appropriated or authorized by this part  
 18 shall be allotted by the chief justice for expenditure in each  
 19 respective fiscal year for the purposes of this part.

20 PART IX

21 SECTION 17. There are appropriated or authorized from the  
 22 sources of funding indicated below to administration (JUD 601)





1 SECTION 20. Funds appropriated or authorized by this part  
2 shall be allotted by the director of finance to the Hawaii  
3 health systems corporation for expenditure in each respective  
4 fiscal year for the purposes of this part.

5 PART XI

6 SECTION 21. Salary increases and cost adjustments provided  
7 in this Act for any officer or employee whose compensation is  
8 paid, in whole or in part, from federal, special, or other funds  
9 shall be paid wholly or proportionately, as the case may be,  
10 from the respective funds.

11 SECTION 22. Funds appropriated or authorized by this Act  
12 that are not expended or encumbered by June 30, 2008, and  
13 June 30, 2009, of the respective fiscal years, shall lapse as of  
14 those dates.

15 SECTION 23. This Act shall take effect on July 1, 2007.



**Report Title:**

Appropriation; Collective Bargaining Cost Items; Unit 10

**Description:**

Appropriates funds to pay for salary increases, collective bargaining cost items, and Hawaii employer-union health benefits trust fund costs for employees in unit 10, and for officers and employees excluded from collective bargaining. (SD1)

