
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums,
5 or so much thereof as may be necessary, to fund for fiscal
6 biennium 2007-2009 all collective bargaining cost items
7 contained in the agreement negotiated with the exclusive
8 bargaining representative of collective bargaining unit (5):

9		<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
10	General funds	\$1	\$1
11	Federal funds	\$1	\$1
12	Other funds	\$1	\$1

13 SECTION 2. Funds appropriated or authorized by this part
14 shall be allotted by the director of finance to the appropriate
15 state departments for expenditure in each respective fiscal year
16 for the purposes of this part.



PART II

1
2 SECTION 3. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums,
5 or so much thereof as may be necessary, to fund for fiscal
6 biennium 2007-2009 the salary increases and other cost
7 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
8 for state officers and employees in the executive branch who are
9 excluded from collective bargaining and belong to the same
10 compensation plans as those officers and employees within
11 bargaining unit (5):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
12		
13	\$1	\$1

14 SECTION 4. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments for expenditure in each respective fiscal year
17 for the purposes of this part.

PART III

18
19 SECTION 5. There are appropriated or authorized from the
20 sources of funding indicated below to departmental
21 administration and budget division (BUF 101) the following sums,
22 or so much thereof as may be necessary, to fund for fiscal



1 biennium 2007-2009 the Hawaii employer-union health benefits
2 trust fund costs contained in the agreement negotiated with the
3 exclusive bargaining representative of collective bargaining
4 unit (5):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
6 General funds	\$1	\$1

7 SECTION 6. Funds appropriated or authorized by this part
8 shall be allotted by the director of finance to the appropriate
9 state departments for expenditure in each respective fiscal year
10 for the purposes of this part.

11 PART IV

12 SECTION 7. There are appropriated or authorized from the
13 sources of funding indicated below to departmental
14 administration and budget division (BUF 101) the following sums,
15 or so much thereof as may be necessary, to fund for fiscal
16 biennium 2007-2009 the Hawaii employer-union health benefits
17 trust fund costs authorized by chapter 89C, Hawaii Revised
18 Statutes, for state officers and employees in the executive
19 branch who are excluded from collective bargaining and belong to
20 the same compensation plans as those officers and employees
21 within bargaining unit (5):



1		<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
2	General funds	\$1	\$1

3 SECTION 8. Funds appropriated or authorized by this part
4 shall be allotted by the director of finance to the appropriate
5 state departments for expenditure in each respective fiscal year
6 for the purposes of this part.

7 PART V

8 SECTION 9. Salary increases and cost adjustments provided
9 in this Act for any officer or employee whose compensation is
10 paid, in whole or in part, from federal, special, or other funds
11 shall be paid wholly or proportionately, as the case may be,
12 from the respective funds.

13 SECTION 10. Funds appropriated or authorized by this Act
14 that are not expended or encumbered by June 30, 2008, and
15 June 30, 2009, of the respective fiscal years, shall lapse as of
16 those dates.

17 SECTION 11. This Act shall take effect on July 1, 2007.



Report Title:

Appropriation; Collective Bargaining Cost Items; Unit 5

Description:

Appropriates funds to pay for salary increases and collective bargaining cost items, and Hawaii employer-union health benefits trust fund costs for employees in unit 5, and for officers and employees excluded from collective bargaining. (SD1)

