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# A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 PART I

2 SECTION 1. There are appropriated or authorized from the  
3 sources of funding indicated below to departmental  
4 administration and budget division (BUF 101) the following sums  
5 or so much thereof as may be necessary to fund for fiscal  
6 biennium 2007-2009 all collective bargaining cost items in the  
7 agreement negotiated with the exclusive bargaining  
8 representative of collective bargaining unit (5):

9		<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
10	General funds	\$42,057,128	\$71,928,227
11	Special funds	\$3,008	\$4,811
12	Federal funds	\$1,278,426	\$2,205,199
13	Other funds	\$9,645	\$16,673

14 SECTION 2. Funds appropriated or authorized by this part  
15 shall be allotted by the director of finance to the appropriate  
16 state departments for expenditure in the respective fiscal year  
17 for the purposes of this part.



1 PART II

2 SECTION 3. There are appropriated or authorized from the  
3 sources of funding indicated below to departmental  
4 administration and budget division (BUF 101) the following sums  
5 or so much thereof as may be necessary to fund for fiscal  
6 biennium 2007-2009 the salary increases and other cost  
7 adjustments authorized by chapter 89C, Hawaii Revised Statutes,  
8 for state officers and employees excluded from collective  
9 bargaining who belong to the same compensation plans as those  
10 officers and employees within bargaining unit (5):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
11 General funds	\$143,151	\$246,472
12 Special funds	\$2,002	\$3,203
13 Federal funds	\$1,037,712	\$1,790,030

14 SECTION 4. Funds appropriated or authorized by this part  
15 shall be allotted by the director of finance to the appropriate  
16 state departments for expenditure in the respective fiscal year  
17 for the purposes of this part.

18 PART III

19 SECTION 5. There are appropriated or authorized from the  
20 source of funding indicated below to departmental administration  
21 and budget division (BUF 101) the following sums or so much  
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**Report Title:**

Appropriation; Collective Bargaining Cost Items; Unit (5)

**Description:**

Appropriates funds to pay for salary increases, collective bargaining cost items, and voluntary employee benefit association costs for employees in unit (5), and for officers and employees excluded from collective bargaining. (HB1568 CD1)

