A BILL FOR AN ACT

MAKING AN EMERGENCY APPROPRIATION TO THE DEPARTMENT OF HEALTH FOR THE ADULT MENTAL HEALTH DIVISION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. This Act is recommended for immediate passage
- 2 in accordance with section 9 of Article VII of the Constitution
- 3 of the State of Hawaii.
- 4 SECTION 2. Although funds were appropriated to the
- 5 department of health for adult mental health services for the
- 6 fiscal period beginning July 1, 2006, and ending June 30, 2007,
- 7 a funding emergency now exists. The program will expend all
- 8 appropriated funds before the end of the current fiscal year,
- 9 and the department will be unable to meet its fiscal obligation
- 10 to provide services to certain adults with severe mental
- 11 illness.
- Over the past four fiscal years, the adult mental health
- 13 division has served an increasing number of eligible mental
- 14 health consumers and has provided an increased number of crisis
- 15 outreach, eligibility determination, homeless outreach, and jail
- 16 diversion services. This emergency appropriation is to continue
- 17 existing services to meet the needs of the expanding eligible

H.B. NO. H.D. 1 S.D. 1

- 1 population and to continue funding of required services
- 2 developed during the fiscal year. This increase in services and
- 3 the number of consumers served resulted first from the
- 4 settlement agreement and subsequent orders in United States of
- 5 America v. State of Hawaii, Civil Number 91-00137 (DAE/KSC) and
- $\mathbf{6}$ continues in response to the need for the public mental health
- 7 services that the adult mental health division provides.
- 8 The purpose of this Act is to appropriate emergency funds
- 9 for ongoing services of the adult mental health division.
- 10 SECTION 3. There is appropriated out of the general
- 11 revenues of the State of Hawaii the sum of \$8,377,698 or so much
- 12 thereof as may be necessary for fiscal year 2006-2007 for
- 13 ongoing services provided by the adult mental health division.
- 14 The sum appropriated shall be expended by the department of
- 15 health for the purposes of this Act.
- 16 SECTION 4. In accordance with section 9 of Article VII of
- 17 the Constitution of the State of Hawaii and sections 37-91 and
- 18 37-93, Hawaii Revised Statutes, the legislature has determined
- 19 that the general fund expenditure ceiling for fiscal year 2006-
- 20 2007 (established at \$5,357,987,705 on November 8, 2006) has
- 21 already been exceeded by \$90,137,694 or 1.68 per cent. The
- 22 appropriations contained in this Act will cause the state

HB1370 CD1 HMS 2007-4038

H.B. NO. H.D. 1 S.D. 1

- 1 general fund expenditure ceiling for fiscal year 2006-2007 to be
- 2 exceeded by an additional \$8,377,698, or an additional 0.156 per
- 3 cent. The calculation contained in the foregoing sentence
- 4 relates only to the amount of general funds appropriated in this
- 5 Act for fiscal year 2006-2007. The reasons for exceeding the
- 6 general fund expenditure ceiling are that the appropriations
- 7 made in this Act are necessary to serve the public interest and
- 8 to meet the needs provided for by this Act.
- 9 SECTION 5. This Act shall take effect upon its approval.

H.B. NO. 1370 H.D. 1 S.D. 1 C.D. 1

Report Title:

Emergency Appropriation; DOH

Description:

Authorizes an emergency appropriation for FY 2006-2007 (\$8,377,698) from general funds to the Department of Health, for ongoing services provided by the adult mental health division. (HB1370 CD1)