
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2007-2009 all collective bargaining cost items contained in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (1):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General funds	\$1	\$1
Federal funds	\$1	\$1
Special funds	\$1	\$1
Other funds	\$1	\$1

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in each respective fiscal year for the purposes of this part.



PART II

1
2 SECTION 3. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums,
5 or so much thereof as may be necessary, to fund for fiscal
6 biennium 2007-2009 the salary increases and other cost
7 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
8 for state officers and employees in the executive branch who are
9 excluded from collective bargaining and belong to the same
10 compensation plans as those officers and employees within
11 bargaining unit (1):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
12		
13	General funds	\$1
14	Federal funds	\$1
15	Special funds	\$1
16	Other funds	\$1

17 SECTION 4. Funds appropriated or authorized by this part
18 shall be allotted by the director of finance to the appropriate
19 state departments for expenditure in each respective fiscal year
20 for the purposes of this part.



PART III

1
2 SECTION 5. There are appropriated or authorized from the
3 sources of funding indicated below to administration (JUD 601)
4 the following sums, or so much thereof as may be necessary, to
5 fund for fiscal biennium 2007-2009 all collective bargaining
6 cost items contained in the agreement negotiated with the
7 exclusive bargaining representative of collective bargaining
8 unit (1):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
10 General funds	\$1	\$1
11 Federal funds	\$1	\$1
12 Special funds	\$1	\$1
13 Other funds	\$1	\$1

14 SECTION 6. Funds appropriated or authorized by this part
15 shall be allotted by the chief justice for expenditure in each
16 respective fiscal year for the purposes of this part.

PART IV

17
18 SECTION 7. There are appropriated or authorized from the
19 sources of funding indicated below to administration (JUD 601)
20 the following sums, or so much thereof as may be necessary, to
21 fund for fiscal biennium 2007-2009 the salary increases and
22 other cost adjustments authorized by chapter 89C, Hawaii Revised



1 Statutes, for state officers and employees of the judiciary who
2 are excluded from collective bargaining and belong to the same
3 compensation plans as those officers and employees within
4 bargaining unit (1):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
6 General funds	\$1	\$1
7 Federal funds	\$1	\$1
8 Special funds	\$1	\$1

9 SECTION 8. Funds appropriated or authorized by this part
10 shall be allotted by the chief justice for expenditure in each
11 respective fiscal year for the purposes of this part.

12 PART V

13 SECTION 9. There are appropriated or authorized from the
14 sources of funding indicated below to hospital care - Hawaii
15 health systems corporation (HTH 210) the following sums, or so
16 much thereof as may be necessary, to fund for fiscal biennium
17 2007-2009 the collective bargaining cost items contained in the
18 agreement negotiated for state employees in collective
19 bargaining unit (1) assigned to the Hawaii health systems
20 corporation:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
22 General funds	\$1	\$1



1 SECTION 10. Funds appropriated or authorized by this part
2 shall be allotted by the director of finance to the Hawaii
3 health systems corporation for expenditure in each respective
4 fiscal year for the purposes of this part.

5 PART VI

6 SECTION 11. There are appropriated or authorized from the
7 sources of funding indicated below to departmental
8 administration and budget division (BUF 101) the following sums,
9 or so much thereof as may be necessary, to fund for fiscal
10 biennium 2007-2009 the Hawaii employer-union health benefits
11 trust fund costs contained in the agreement negotiated with the
12 exclusive bargaining representative of collective bargaining
13 unit (1):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
14 General funds	\$1	\$1

16 SECTION 12. Funds appropriated or authorized by this part
17 shall be allotted by the director of finance to the appropriate
18 state departments for expenditure in each respective fiscal year
19 for the purposes of this part.

20 PART VII

21 SECTION 13. There are appropriated or authorized from the
22 sources of funding indicated below to departmental



1		<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
2	General funds	\$1	\$1

3 SECTION 16. Funds appropriated or authorized by this part
 4 shall be allotted by the chief justice for expenditure in each
 5 respective fiscal year for the purposes of this part.

6 PART IX

7 SECTION 17. There are appropriated or authorized from the
 8 sources of funding indicated below to administration (JUD 601)
 9 the following sums, or so much thereof as may be necessary, to
 10 fund for fiscal biennium 2007-2009 the Hawaii employer-union
 11 health benefits trust fund costs authorized by chapter 89C,
 12 Hawaii Revised Statutes, for state officers and employees of the
 13 judiciary who are excluded from collective bargaining and belong
 14 to the same compensation plans as those officers and employees
 15 within bargaining unit (1):

16		<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
17	General funds	\$1	\$1

18 SECTION 18. Funds appropriated or authorized by this part
 19 shall be allotted by the chief justice for expenditure in each
 20 respective fiscal year for the purposes of this part.

PART X

1
2 SECTION 19. There are appropriated or authorized from the
3 sources of funding indicated below to hospital care - Hawaii
4 health systems corporation (HTH 210) the following sums, or so
5 much thereof as may be necessary, to fund for fiscal biennium
6 2007-2009 the Hawaii employer-union health benefits trust fund
7 costs contained in the agreement negotiated with the exclusive
8 bargaining representative of collective bargaining unit (1):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
9 10 General funds	\$1	\$1

11 SECTION 20. Funds appropriated or authorized by this part
12 shall be allotted by the director of finance to the Hawaii
13 health systems corporation for expenditure in each respective
14 fiscal year for the purposes of this part.

PART XI

15
16 SECTION 21. Salary increases and cost adjustments provided
17 in this Act for any officer or employee whose compensation is
18 paid, in whole or in part, from federal, special, or other funds
19 shall be paid wholly or proportionately, as the case may be,
20 from the respective funds.

21 SECTION 22. Funds appropriated or authorized by this Act
22 that are not expended or encumbered by June 30, 2008, and



1 June 30, 2009, of the respective fiscal years, shall lapse as of
2 those dates.

3 SECTION 23. This Act shall take effect on July 1, 2007.



Report Title:

Appropriation; Collective Bargaining Cost Items; Unit 1

Description:

Appropriates funds to pay for salary increases, collective bargaining cost items, and Hawaii employer-union health benefits trust fund costs for employees in unit 1, and for officers and employees excluded from collective bargaining. (SD1)

