



GOV. MSG. NO. 511

EXECUTIVE CHAMBERS

HONOLULU

LINDA LINGLE  
GOVERNOR

March 8, 2007

The Honorable Colleen Hanabusa  
President of the Senate  
Twenty-Fourth State Legislature  
State Capitol  
Honolulu, Hawaii 96813

Dear Madam President:

Transmitted herewith are proposed changes to the FY 07 Executive Supplemental Budget for the Departments of Accounting and General Services (DAGS) and Transportation (DOT). Your favorable consideration is requested for the attached budget items:

1. Add \$2,212,000 in general funds; \$725,000 in special funds; and \$5,211,000 in revolving funds for increases in property insurance premiums and property insurance deductibles for FY 08 and FY 09, based on FY 07 actual premiums. This request provides additional funds for the Departments of Accounting and General Services, Business, Economic Development and Tourism, Education, Transportation, the University of Hawaii, the Hawaii Health Systems Corporation, and the Hawaii Public Housing Authority.
2. Add \$51,709 in harbor special funds in FY 08 for DOT to purchase 14 security concrete barriers (mobile) for Nawiliwili Harbor, Kauai.
3. Increase airport revenue bond funds from \$16,384,000 to \$22,178,000 and decrease federal funds from \$36,823,000 to \$9,000,000 for construction in FY 08 for electrical system improvements to Honolulu International Airport, Oahu.
4. Move \$9,000,000 in revenue bond funds to design from construction in FY 08 for new connector and automated people mover system at Honolulu International Airport, Oahu.
5. Move \$7,105,000 in airport special funds for construction to FY 08 from FY 09 to expand parking lot at Kona International Airport at Keahole, Hawaii.

6. Move \$1,005,000 in airport special funds for design to FY 08 from FY 09 and add \$6,460,000 in airport special funds for construction in FY 09 to expand parking lot at Kahului Airport, Maui.
7. Add \$3,500,000 in private contributions for construction in FY 08 for Sand Island container yard improvements, Honolulu Harbor, Oahu.
8. Add \$1,900,000 in private contributions for construction in FY 08 for Pier 51B container yard improvements, Honolulu Harbor, Oahu.
9. Add \$600,000 in harbors special funds for design and \$4,400,000 in harbors special funds and \$1,000 in federal funds for construction in FY 08 to design and construct a new Pier 4, storage yard, and other related site work improvements at Kawaihae Harbor, Hawaii.
10. Add \$1,000 in federal funds for construction in FY 08 for improvements to Kawaihae Harbor, Hawaii.
11. Add \$300,000 in harbors special funds for plans in FY 08 to conduct joint cruise economic impact study with other State departments and agencies.
12. Amend title of project for "Interstate Route H-1, Westbound Afternoon (PM) Zipperlane, Oahu," to replace the word "Zipperlane" with "Contraflow." Also, amend project description.
13. Add \$3,000,000 (\$600,000 in revenue bond funds and \$2,400,000 in federal funds) for construction in FY 08 for Kalaniana'ole Highway improvements, retaining wall at Makapuu, Oahu.
14. Add \$20,000,000 (\$4,000,000 in revenue bond funds and \$16,000,000 in federal funds) for construction in FY 08 for North/South Road, Kapolei Parkway to vicinity of Interstate Route H-1, Oahu.
15. Add \$6,000,000 (\$1,200,000 in revenue bond funds and \$4,800,000 in federal funds) for construction in FY 08 to replace Kawaiili Bridge, Hawaii.
16. Add \$6,000,000 (\$1,200,000 in revenue bond funds and \$4,800,000 in federal funds) for construction in FY 08 for Honoapiilani Highway widening, Lahainaluna Road to south of Front Street, Maui.
17. Add \$8,000,000 (\$1,600,000 in revenue bond funds and \$6,400,000 in federal funds) for Kuhio Highway improvements, Hanamaulu to Kapaa, Kauai.

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18. Add \$751,000 (\$750,000 in revenue bond funds and \$1,000 in federal funds) in FY 08 for plans for a Sustainable Highway Landscape Masterplan, Statewide.
19. Add \$3,375,000 (\$675,000 in revenue bond funds and \$2,700,000 in federal funds) in each year of FB 2007-09 for plans for Highway Planning, Statewide.
20. Amend Item No. C98.07 in Act 178, SLH 2005, as amended by Act 160, SLH 2006, to increase private contributions from \$1,707,000 to \$4,000,000 for construction in FY 07 for Interstate Route H-1, Kinau Street Off-ramp Improvements Near Queen's Medical Center, Oahu, project.
21. Amend Item No. C117 in Act 178, SLH 2005, as amended by Act 160, SLH 2006, Honoapiilani Highway, Revetment Protection at Launiupoko, Maui, to change the title to Honoapiilani Highway, Highway Shoreline Protection at Launiupoko, Maui, and add \$1,000 in federal funds.

Your staff may contact staff of DAGS and DOT for additional information. Your understanding and assistance is appreciated.

Sincerely,



LINDA LINGLE

Attachment

c: Honorable Rosalyn H. Baker