
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to program planning,
4 analysis, and budgeting (BUF 101) the following sums, or so much
5 thereof as may be necessary, to fund for fiscal biennium 2007-
6 2009 all collective bargaining cost items contained in the
7 agreement negotiated with the exclusive bargaining
8 representative of collective bargaining unit (10):

9		<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
10	General funds	\$0	\$0
11	Federal funds	\$0	\$0
12	Special funds	\$0	\$0
13	Other funds	\$0	\$0

14 SECTION 2. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments for expenditure in each respective fiscal year
17 for the purposes of this part.



1 PART II

2 SECTION 3. There are appropriated or authorized from the
3 sources of funding indicated below to program planning,
4 analysis, and budgeting (BUF 101) the following sums, or so much
5 thereof as may be necessary, to fund for fiscal biennium 2007-
6 2009 the salary increases and other cost adjustments authorized
7 by chapter 89C, Hawaii Revised Statutes, for state officers and
8 employees in the executive branch who are excluded from
9 collective bargaining and belong to the same compensation plans
10 as those officers and employees within bargaining unit (10):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
12 General funds	\$0	\$0
13 Federal funds	\$0	\$0
14 Special funds	\$0	\$0

15 SECTION 4. Funds appropriated or authorized by this part
16 shall be allotted by the director of finance to the appropriate
17 state departments for expenditure in each respective fiscal year
18 for the purposes of this part.

19 PART III

20 SECTION 5. There are appropriated or authorized from the
21 sources of funding indicated below to administration (JUD 601)
22 the following sums, or so much thereof as may be necessary, to



1 SECTION 8. Funds appropriated or authorized by this part
 2 shall be allotted by the chief justice for expenditure in each
 3 respective fiscal year for the purposes of this part.

4 PART V

5 SECTION 9. There are appropriated or authorized from the
 6 sources of funding indicated below to Hawaii health systems
 7 corporation (HTH 210) the following sums, or so much thereof as
 8 may be necessary, to fund for fiscal biennium 2007-2009 the
 9 collective bargaining cost items contained in the agreement
 10 negotiated for state employees in collective bargaining unit
 11 (10) assigned to the Hawaii health systems corporation:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
13 General funds	\$0	\$0

14 SECTION 10. Funds appropriated or authorized by this part
 15 shall be allotted by the director of finance to the Hawaii
 16 health systems corporation for expenditure in each respective
 17 fiscal year for the purposes of this part.

18 PART VI

19 SECTION 11. Salary increases and cost adjustments provided
 20 in this Act for any officer or employee whose compensation is
 21 paid, in whole or in part, from federal, special, or other funds



1 shall be paid wholly or proportionately, as the case may be,
2 from the respective funds.

3 SECTION 12. Funds appropriated or authorized by this Act
4 that are not expended or encumbered by June 30, 2008, and
5 June 30, 2009, of the respective fiscal years, shall lapse as of
6 those dates.

7 SECTION 13. This Act shall take effect on July 1, 2007.

8

INTRODUCED BY: _____



JAN 23 2007



Report Title:

Appropriation; Collective Bargaining Cost Items; Unit 10

Description:

Appropriates funds to pay for salary increases and collective bargaining cost items for employees in unit 10, and for officers and employees excluded from collective bargaining.

