### A BILL FOR AN ACT

RELATING TO THE UNIVERSITY OF HAWAII'S HAWAII COMMUNITY COLLEGE.

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. The legislature finds that investments in 2 college and universities have a positive and long-lasting impact on the overall health of the state. The legislature further 3 4 finds that the University of Hawaii (UH) system serves thousands of local residents through their community college programs, 5 allowing graduates to remain in their communities as an active 6 7 and contributing workforce. In order to meet the needs of a growing and diversified population, the community colleges have 8 9 established sound academic programs and continue to advance 10 technologically and professionally. As the only community college serving the entire Big 11 Island, Hawaii community college plays a crucial role in 12 supporting local industries as well as assisting the county in 13 attracting new ones. The college has successfully worked in 14 15 partnership with government entities, private agencies, and non-16 profit organizations to assess the workforce training needs of businesses, and to deliver workforce training at all levels, 17 18 from entry through skill-upgrade training, in support of local

- industries.Curren
- 2 Currently, the Hawaii community college facilities are
- 3 jointly located on two sites in the Hilo area: Manono street and
- 4 Kawili street. As part of its long-range development plan, a
- 5 new Hawaii community college campus will be built on one hundred
- 6 and twenty acres above Komohana street in Hilo. In the interim,
- 7 Hawaii community college will implement a transition plan that
- 8 will require continued use of the facilities at the University
- 9 of Hawaii at Hilo and Manono street campuses. As part of this
- 10 transition plan, it is vital that Hawaii community college
- 11 immediately address the growing needs of the college to manage
- 12 campus operations that are currently administered by UH-Hilo
- 13 such as janitorial and maintenance functions, electricians, and
- 14 campus security. Funds are needed to allow Hawaii community
- 15 college to administer and manage the resources required to
- 16 operate the facilities and services to better serve students,
- 17 faculty, and staff.
- 18 Current staffing is available to provide basic and minimal
- 19 services to students. Additional support is needed to deliver a
- 20 comprehensive package of services that will facilitate the
- 21 movement of students from entry level through completion.
- 22 During the accreditation review process and the college's

- 1 strategic planning sessions, faculty and staff concluded that
- 2 the college was lacking in transition services, recommending
- 3 additional staffing to help students with job placement when
- 4 they graduate and counseling support for students who plan to
- 5 transfer to a baccalaureate degree program.
- 6 Hawaii community college must meet the requirements of the
- 7 Americans with Disabilities Act as well as related state laws
- 8 and university policies and procedures to ensure that students
- 9 with disabilities receive fair and equal opportunities to
- 10 succeed. The population of students with special needs
- 11 continues to grow and the requirements placed on institutions
- 12 that serve these students continue to expand. The resources
- 13 requested will enable the college to fairly and equitably
- 14 address the considerable needs of disabled students, and match
- 15 the level of support provided by other UH community college
- 16 institutions.
- 17 Like other colleges and universities, Hawaii community
- 18 college is committed to providing the most up-to-date and
- 19 technologically advanced education and requires adequate funding
- 20 to replace and update equipment originally purchased in 1983.
- 21 Funding is required to transition the applied sciences program
- 22 to an articulated applied science program in response to

- 1 industry demands and provide for expansion of the program with
- 2 transfer opportunities to institutions that grant baccalaureate
- 3 of science degrees.
- 4 As the only community college serving the entire island of
- 5 Hawaii, the college has the responsibility of providing
- 6 education and training opportunities to all residents of the
- 7 island. Big Island residents are located in pockets widely
- 8 dispersed throughout the island, and Hawaii community college
- 9 staff must often travel to these sites to provide instructional
- 10 and related support services. Due to budget shortfalls,
- 11 however, the college continues to use aging, unreliable
- 12 vehicles, some over twenty years old. These vehicles, while
- 13 still functioning, are becoming increasingly unsafe to operate,
- 14 especially when traveling long distances.
- The purpose of this Act is to provide funds for Hawaii
- 16 community college's operational expenses as they grow and meet
- 17 the challenges of tomorrow.
- 18 SECTION 2. There is appropriated out of the general
- 19 revenues of the State of Hawaii the sum of \$2,459,973 or so much
- 20 thereof as may be necessary for fiscal year 2006-2007 for the
- 21 following expenses relating to the University of Hawaii's Hawaii
- 22 community college:

1	Α.	Fund	s for campus operations	
2		1.	Eleven permanent janitor II positions	\$270,204
3		2.	Four permanent groundskeeper I	
4			positions	\$98,256
5		3.	Two permanent building maintenance	
6			worker I positions	\$65,616
7		4.	One permanent auxiliary and facility	
8			services officer	\$47,880
9		5.	One permanent clerk typist II	\$22,151
10		6.	Postage	\$35,000
11		7.	Telephone	\$30,000
12		8.	Electricity	\$850,000
13		9.	Water and gas	\$45,500
14		10.	Sewer and refuse	\$45,000
15		11.	Repair and maintenance	\$185,393
16		12.	Security	\$105,000
17		13.	Services	\$400,000
18			Total funding \$	2,200,000
19	В.	Crea	tion of an enrollment management system	
20		1.	One permanent faculty	\$43,884
21		2.	One permanent counselor	\$43,884
22			Total funding	\$87,768

1	С.	Equi	pment replacement				
2		1.	Educational equipment	\$31,313			
3			Total funding	\$31,313			
4	D.	Supp	ort for students with disabilities				
5		1.	One permanent faculty	\$50,892			
6			Total funding	\$50 <b>,</b> 892			
7	Ε.	Repl	acement motor vehicles				
8		1.	Two sedans	\$56,000			
9		2.	One van	\$34,000			
10			Total funding	\$90,000			
11	The sum appropriated shall be expended by the Hawaii						
12	community college for the purposes of this Act.						
13	SECTION 3. This Act shall take effect on July 1, 2006.						
14							

INTRODUCED BY:

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HB HMS 2006-1340

Cirio Caldwell

IAN 2 5 2006

### Report Title:

Appropriations for Hawaii Community College

### Description:

Appropriates funds for Hawaii Community College.

НВ HMS 2006-1340