A BILL FOR AN ACT

MAKING AN APPROPRIATION FOR THE UNIVERSITY OF HAWAII WEST OAHU.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

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1	SECTION 1. There is appropriated out of the general					
2	revenues of the State of Hawaii the sum of \$706,358, or so much					
3	thereof	thereof as may be necessary for fiscal year 2006-2007, for the				
4	University of Hawaii West Oahu, as follows:					
5	A. Pos	itions and related funds to support	elementary e	ducation		
6	program.					
7	1.	Personal services				
8		Faculty	\$55 , 000			
9		Faculty	55,000			
10		Faculty	55,000			
11		Faculty	55,000			
12		Faculty	55,000			
13		Subtotal personal service costs		\$275,000		
14	2.	Other current expenses				
15		Educational supplies		\$ 50,000		
16	3.	Equipment				
17		Educational equipment		\$ 25,000		
18		Total request		\$350,000		

1	В.	Pos	sitions and related funds to support the financial	aid	
2		office.			
3		1.	Personal services		
4			Student services specialist, PBB \$40,679		
5			Student services specialist, PBB 40,679		
6			Subtotal personal service costs	\$81,358	
7		2.	Other current expenses		
8			Office supplies	\$15,000	
9			Total request	\$96,358	
10	С.	Hawaiian Pacific studies faculty position and general			
11		funds.			
12		1.	Personal services		
13			Faculty	\$55 , 000	
14		2.	Other current expenses		
15			Educational supplies	\$ 5,000	
16		3.	Equipment		
17			Educational equipment	\$ 5,000	
18			Total request	\$65,000	
19	D.	Adr	ministrative/fiscal support specialist and funds f	for	
20		business office.			
21		1.	Personal services		
22			Administrative/fiscal support specialist	\$35,000	

1	E.	Conversion of position from half-time to full-time.	
2		1. Personal services	
3		Librarian II, rank 2	\$16,000
4	F.	Additional support staff position for student servi	ces
5		program.	
6		1. Personal services	
7		Clerk typist II, SR08	\$30,000
8	G.	Position to oversee service learning, internships,	and
. 9	•	practica programs.	
10		1. Personal Services	
11		Student services specialist II	\$42,000
12	н.	Library online support.	
13		1. Other current expenses	
14		Online library subscription services	\$12,000
15	I.	IT support.	
16		1. Other current expenses	
17		Computers and software	\$60,000
18		SECTION 2. The sum appropriated shall be expended	by the
19	Univ	ersity of Hawaii for the purposes of this Act.	
20		SECTION 3. This Act shall take effect on July 1, 2	2006.
21	Laun	Manage	
Λ,	01.1/	INTRODUCED BY:	

H.B. NO. 3167

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HB3167

Report Title:

UH West Oahu; Appropriation

Description:

Appropriates funds for operational expenses at the University of Hawaii West Oahu.

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